



VISION OF COUNCIL

"A thriving and friendly community that recognises our history and embraces cultural diversity and economic opportunity, whilst nurturing our unique natural and built environment."

AGENDA

FOR THE

ORDINARY MEETING OF COUNCIL

27 JULY 2017

OUR VISION

"A thriving and friendly community that recognises our history and embraces cultural diversity and economic opportunity, whilst nurturing our unique natural and built environment."

OUR MISSION

"To deliver affordable and quality Local Government services."

CORE VALUES OF THE SHIRE

The core values that underpin the achievement of the mission will be based on a strong customer service focus and a positive attitude:

Communication

Integrity

Respect

Innovation

Transparency

Courtesy

DISCLAIMER

The purpose of Council Meetings is to discuss, and where possible, make resolutions about items appearing on the agenda. Whilst Council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a Member or Officer, or on the content of any discussion occurring, during the course of the meeting.

Persons should be aware that the provisions of the Local Government Act 1995 (Section 5.25 (e)) establish procedures for revocation or rescission of a Council decision. No person should rely on the decisions made by Council until formal advice of the Council decision is received by that person. The Shire of Broome expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by a Member or Officer, or the content of any discussion occurring, during the course of the Council meeting.

Councillor		Cr R Johnston	Cr H Tracey	Cr M Fairborn	Cr W Fryer	Cr E Foy	Cr D Male	Cr P Matsumoto	Cr C Mitchell	Cr B Rudeforth
2015	26 November							LOA		
2015	17 December									
2016	25 February					A				
2016	31 March					LOA				
2016	28 April		LOA	A	LOA	LOA				
2016	26 May			A				LOA		
2016	30 June		LOA							LOA
2016	28 July									
2016	25 August					LOA				
2016	29 September		A				LOA			
2016	27 October								LOA	
2016	24 November			LOA			A			
2016	15 December					A				A
2017	23 February									A
2017	30 March			LOA		LOA				
2017	27 April		A	LOA	A					
2017	25 May 2017					LOA				
2017	29 June 2017				A	LOA				

- LOA (Leave of Absence)
- NA (Non Attendance)
- A (Apologies)

2.25. Disqualification for failure to attend meetings

- (1) A council may, by resolution, grant leave of absence, to a member.
- (2) Leave is not to be granted to a member in respect of more than 6 consecutive ordinary meetings of the council without the approval of the Minister, unless all of the meetings are within a period of 3 months.
- (3A) Leave is not to be granted in respect of —
 - (a) a meeting that has concluded; or
 - (b) the part of a meeting before the granting of leave.
- (3) The granting of the leave, or refusal to grant the leave and reasons for that refusal, is to be recorded in the minutes of the meeting.
- (4) A member who is absent, without obtaining leave of the council, throughout 3 consecutive ordinary meetings of the council is disqualified from continuing his or her membership of the council, unless all of the meetings are within a 2 month period.
- (5A) If a council holds 3 or more ordinary meetings within a 2 month period, and a member is absent without leave throughout each of those meetings, the member is disqualified if he or she is absent without leave throughout the

ordinary meeting of the council immediately following the end of that period.

- (5) *The non-attendance of a member at the time and place appointed for an ordinary meeting of the council does not constitute absence from an ordinary meeting of the council —*
- (a) *if no meeting of the council at which a quorum is present is actually held on that day; or*
 - (b) *if the non-attendance occurs —*
 - (i) *while the member has ceased to act as a member after written notice has been given to the member under section 2.27(3) and before written notice has been given to the member under section 2.27(5); or*
 - (ii) *while proceedings in connection with the disqualification of the member have been commenced and are pending; or*
 - (iiia) *while the member is suspended under section 5.117(1)(a)(iv); or*
 - (iii) *while the election of the member is disputed and proceedings relating to the disputed election have been commenced and are pending.*
- (6) *A member who before the commencement of the Local Government Amendment Act 2009 section 5¹ was granted leave during an ordinary meeting of the council from which the member was absent is to be taken to have first obtained leave for the remainder of that meeting.*

[Section 2.25 amended by No. 49 of 2004 s. 19(1); No. 17 of 2009 s. 5.]

SHIRE OF BROOME
ORDINARY MEETING OF COUNCIL
THURSDAY 27 JULY 2017
INDEX – AGENDA

1.	OFFICIAL OPENING	8
2.	ATTENDANCE AND APOLOGIES	8
3.	DECLARATIONS OF FINANCIAL INTEREST / IMPARTIALITY	8
4.	PUBLIC QUESTION TIME	8
5.	CONFIRMATION OF MINUTES	8
6.	ANNOUNCEMENTS BY PRESIDENT WITHOUT DISCUSSION	8
7.	PETITIONS	8
8.	MATTERS FOR WHICH THE MEETING MAY BE CLOSED	8
9.	REPORTS OF OFFICERS	9
9.1	OUR PEOPLE	10
9.1.1	EVENT APPROVALS - SHINJU MATSURI 2017	11
9.2	OUR PLACE	46
9.2.1	TRADING IN PUBLIC PLACES LICENCE APPLICATION - PILBARA FISH TRUCK	47
9.2.2	BORELIN ROAD AND EIGHTY MILE BEACH ROAD - DEDICATION	57
9.2.3	PARTIAL CLOSURE MANDORA MARSH ROAD	71
9.2.4	LOCAL COMMERCIAL STRATEGY - ADOPTION FOR PUBLIC ADVERTISING	78
9.2.5	LOCAL GOVERNMENT PARKING AND PARKING FACILITIES AMENDMENT LOCAL LAW 2017	183
9.2.6	LEASE DISPOSAL TO KIMBERLEY WILD EXPEDITIONS PTY LTD PORTION OF RESERVE 34305	274
9.2.7	CABLE BEACH SUNSET MARKETS	286
9.3	OUR PROSPERITY	297
9.3.1	SUBMISSION - INQUIRY INTO REGIONAL AIRFARES IN WESTERN AUSTRALIA	298
9.4	OUR ORGANISATION	304
9.4.1	MONTHLY PAYMENT LISTING - JUNE 2017	305
9.4.2	MONTHLY STATEMENT OF FINANCIAL ACTIVITY REPORT JUNE 2017	338

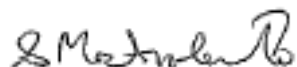
9.4.3	2017/2018 CHRISTMAS CLOSURE	460
9.4.4	REQUEST FOR TENDER FOR LEASE OF THE ROEBUCK BAY CARAVAN PARK	465
10.	REPORTS OF COMMITTEES.....	471
10.1	BUSH FIRE ADVISORY COMMITTEE MEETING MINUTES - 14 JUNE 2017	472
10.2	LOCAL EMERGENCY MANAGEMENT COMMITTEE MEETING MINUTES - 14 JUNE 2017	492
11.	NOTICES OF MOTION.....	531
12.	BUSINESS OF AN URGENT NATURE.....	531
13.	QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN	531
14.	MATTERS BEHIND CLOSED DOORS.....	531
15.	MEETING CLOSURE.....	531

NOTICE OF MEETING

Dear Council Member,

The next Ordinary Meeting of the Shire of Broome will be held on Thursday, 27 July 2017 in the Council Chambers, Corner Weld and Haas Streets, Broome, commencing at 5.00pm.

Regards

A handwritten signature in dark ink, appearing to read 'S Mastrolembo'.

S MASTROLEMBO
Chief Executive Officer

20/07/2017

1. OFFICIAL OPENING**2. ATTENDANCE AND APOLOGIES**

Attendance:

Leave of Absence: Cr E Foy (as granted at OMC 29 June 2017)

Apologies:

Officers:

Public Gallery:

3. DECLARATIONS OF FINANCIAL INTEREST / IMPARTIALITY

FINANCIAL INTEREST			
Councillor	Item No	Item	Nature of Interest

IMPARTIALITY			
Councillor	Item No	Item	Nature of Interest

4. PUBLIC QUESTION TIME**5. CONFIRMATION OF MINUTES**RECOMMENDATION:

That the Minutes of the Ordinary Meeting of Council held on 29 June 2017 be confirmed as a true and accurate record of that meeting.

6. ANNOUNCEMENTS BY PRESIDENT WITHOUT DISCUSSION**7. PETITIONS****8. MATTERS FOR WHICH THE MEETING MAY BE CLOSED**

Under section 5.23 (2)(d) of the *Local Government Act 1995* Council may resolve to move the meeting behind closed doors.

9.

**REPORTS
OF
OFFICERS**

9.1

OUR PEOPLE



PRIORITY STATEMENT

Embracing our cultural diversity and the relationship between our unique heritage and people, we aim to work in partnership with the community to provide relevant, quality services and infrastructure that meet the needs and aspirations of our community and those visiting and doing business in our region.

Supporting and contributing to the well-being and safety of our community is paramount, as is our focus on community engagement and participation.

Council aims to build safe, strong and resilient communities with access to services, infrastructure and opportunities that will result in an increase in active civic participation, a reduction in anti-social behaviour and improved social cohesion.

9.1.1 EVENT APPROVALS - SHINJU MATSURI 2017

LOCATION/ADDRESS:	Male Oval, Cable Beach, Cable Beach Reserve and Amphitheatre and Various Other Locations
APPLICANT:	Shinju Matsuri
FILE:	REP004
AUTHOR:	Events and Economic Development Coordinator
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development and Community
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	1 June 2017

SUMMARY: In February 2014 Council adopted Events Policy 5.1.11 which provides delegated authority to officers to approve certain events. Many of the events planned for the annual Shinju Matsuri festival require Council approval in accordance with the Policy.

This report seeks Council's consideration of the applications from Shinju Matsuri Inc to hold festival events in Broome in 2017.

BACKGROUNDPrevious Considerations

OMC 12 July 2012	Item 9.2.4
OMC 20 June 2013	Item 10.1
OMC 27 February 2014	Item 9.1.3
OMC 27 March 2014	Item 10.1
OMC 24 April 2014	Item 10.3
OMC 28 August 2014	Item 9.1.1
OMC 30 July 2015	Item 9.1.1
OMC 28 April 2016	Item 9.1.2

Background

At the 25 May 2017 OMC Council resolved to enter into a one year sponsorship agreement with Shinju Matsuri Inc. The Agreement outlines each party's obligations and the cash and in-kind sponsorship to be provided by Council in support this community event.

In February 2014, Council adopted Events Policy 5.1.11 which provides for categories of events along with the associated criteria guiding what events can be approved under delegation. In accordance with the Policy, a number of the Shinju events require Council's consideration.

COMMENT

This report seeks Council approval for those festival events which cannot be approved under delegation in accordance with Policy 5.1.11. The Policy does not officers to approve under delegation events that are anticipated to attract attendance exceeding 2500 people or events that are located on the Cable Beach foreshore reserve.

Despite there being some Shinju events that can be approved by officers, it was considered desirable for Council to consider the entire event package for the festival as a whole.

The events planned for the festival are outlined in the table below:

Event	Date	Estimated number of attendees	Comments/Location
Shinju Matsuri Information Booth*	Saturday 2 to Sunday 10 September 2017	500	Roebuck Bay Hotel Car Park. Various times during this period.
Waking of Sammy the Dragon	Saturday 2 September 2017	500	Carnarvon Street, Chinatown. Partial road closures affecting Chinatown.
Float Parade	Sunday 3 September 2017	2500	Partial road closures affecting Chinatown.
Pearl Harvest Party (Previously Mardi Gras)	Sunday 3 September 2017	2500	Dampier Terrace, Chinatown. Partial road closures affecting Chinatown.
A View to Asia (Art Installation on Cable Beach reserve)	Thursday 31 August to Monday 12 September 2017	500	Cable Beach Reserve R3477 extending from the Broome Surf Life Saving Club to the area north of Zanders.
Jetty to Jetty Trail	4, 5 and 7 September 2017	500	Locations not finalised at time of application.
Lantern Matsuri	Friday 8 September 2017	2500	Details of the event are still being finalised with the event organiser (see below).
Sunset Long Table Dinner	Saturday 9 September 2017	500	Cable Beach.
Festival Finale	Sunday 10 September 2017	8000	Cable Beach Amphitheatre. Partial road closures affecting the Cable Beach locality.

*In accordance with Clause 61(2)(d) of the Deemed Provisions (in the *Planning and Development (Local Planning Schemes) Regulations 2015*), does not require development approval as it is a temporary use for in existence for less than 48 hours in any 12 month period.

Large Events forming part of the 2017 festival

Each of the events described below is considered large event due to anticipated attendance as advised by the event organiser. The events will also require road closures, and consultation is currently being undertaken by the event organiser with the owners of properties that adjoin the road closure areas. A traffic management plan will be developed and implemented in accordance with the *Main Roads Western Australia (MRWA) Instrument of Authorisation for Traffic Management for Events and Traffic Management for Events Code of Practice March 2011*. An application for an order for a road closure will be submitted to the Western Australian Police Department in accordance with requirements section 36 of the *Road Traffic (Administration) Act 2008*.

Waking Sammy Festival Opening

The event application for this event is shown as **Attachment 1** to this report. The Waking Sammy Festival opening will be held Saturday, 2 September 2017 between 4pm and 8pm on Carnarvon Street outside the Sun Picture Theatre. Activities will also be held inside the Theatre. The event will require the partial closure of Carnarvon Street.

Float Parade

The event application for this event is shown in **Attachment 2** to this report. The float parade in 2017 will be held on Sunday, 3 September between 12pm and 3pm. The route will start on Weld Street before proceeding along Barker Street, Hammersley Street, Napier Terrace, Carnarvon Street and Gray Street. The parade will terminate on the north end of Dampier Terrace.

Pearl Harvest Party

The event application for this event is shown in **Attachment 3** to this report. The Pearl Harvest Party will be held Sunday, 3 September 2017 between 9am and midnight on Dampier Terrace. This event will replace the traditional Mardi Gras. The event will require the closure of Dampier Terrace between Napier Terrace and Gray Street.

Other activities that form part of this event include a stage area for concert and performances, pearl exhibits, Jetty to Jetty projection performance, a licenced bar area, markets stalls and buskers.

Lantern Matsuri

The event application for this event is shown in **Attachment 4** to this report. The Floating Lantern event will be held Friday, 8 September 2017 at Gantheaume Point Beach between 10am and 11pm. It is anticipated that this event will attract approximately 2500 participants. The event will include music and entertainment as well as the lantern floating ceremony. An area for VIP guests will be set aside and these guests will be served food and alcohol.

Officers consider this event high risk due to the interaction between pedestrians and vehicles traversing through the location during the event. Gantheaume Point Beach is an area of high use for boat launching, swimming and beach recreation, and this is one of the prime locations for viewing the sunset. There is the potential for congestion in this location on a normal day and adding the additional 2500 participants that are expected for this event would constitute a high risk.

Officers have considered two options to mitigate the interaction between vehicles and pedestrian traffic risk:

- Option 1: Relocate the event to an alternative location that would allow for segregation of vehicle and pedestrian traffic. Town Beach reserve would be well suited to an event of this nature and the layout would provide the opportunity to easily create segregation. Large scale events are regularly held at this location
- Option 2: The closure of the Gantheaume Point Beach access to all vehicles not involved in the set up of the event be put in place. The closure would be required to be in place from 6.00am to 11.00pm on the day of the event to ensure no unauthorised vehicles were on the beach during the event. The closure would require traffic management personnel to man the site to allow authorised users access on and off the Beach during the closure period.

All beach users for recreational purposes and attending the event would be required to park in the Turf Club car park. Controls would need to be in place to ensure pedestrians could safely cross Gantheaume Point Road. Limited provision for parking on the beach would need to be made for an accessible parking area. The event organiser would be required to ensure the beach ramp closure was well advertised to the general public and liaise directly with commercial users of the area to ensure awareness of the closure taking place.

Officers have had initial discussions with the event organiser which has subsequently been supported by a letter from the event organiser indicating their preference for Option 2. This is in part due to their funding agreement with Tourism WA which is based on the event being located on Cable Beach.

The area that will be subject to the closure comprises the Reserve 51106 which is part of the in-town conservation estate jointly managed by the Shire and the Yawuru Native Title Holders Aboriginal Corporation Registered Native Title Body Corporate (**Yawuru**), and Port waters under the jurisdiction of the Kimberley Port Authority. Officers will work with Yawuru and the Kimberley Port Authority to facilitate the closure of the Gantheaume Point road access to recreational vehicles for the event.

There will be an impact on other users due to the area being heavily frequented by both locals and tourists. However, it is considered that the inconvenience to other users by closing vehicle access to the beach is outweighed by the reduced risk to public safety during the holding of this event. It is therefore recommended that officers proceed to work with the event organiser to implement Option 2.

Festival Finale

The event application for this event is shown in **Attachment 5** to this report. The Festival Finale is scheduled for Sunday, 10 September 2017 in the Cable Beach amphitheatre and the Cable Beach Car Park between 8am and midnight. It is anticipated that this event will attract between 5000-8000 participants and will include music, entertainment, market stalls and a fire works display. The event requires a road closure on Cable Beach Road West at the intersection of Sanctuary Road.

Summary

The events forming part of the Shinju Matsuri Festival are considered valuable community events. The required event application documentation has been submitted to a standard that evidences that the events can be carried out appropriately and safely. Therefore, officers recommend that the Chief Executive Officer be authorised to approve these events, subject to all regulatory requirements being met, such as Public Building approvals under the *Public Health Act 2016* and food licences under the *Food Act 2008*.

CONSULTATION

Shinju Matsuri Inc.
Project 3
Kimberley Port Authority

STATUTORY ENVIRONMENT

Shire of Broome Local Government Property and Public Places Local Law 2016

1.5 Definitions

In this local law, unless the context otherwise requires –

event means an occurrence held within the district by a person(s)/group/organisation, where people assemble at a given time for entertainment, recreation or community purposes and includes but is not limited to -

- (a) concerts and events run as a commercial activity;
- (b) ceremonies and processions;
- (c) sporting and competitor events such as marathons, triathlons, organised swims and other similar events;
- (d) shows and fairs including circuses, carnivals and other customised venue based events;
- (e) festivals, exhibitions and expos; and
- (f) community events and fundraisers;

3.5 Application for permit

(1) Where a person is required to obtain a permit under this local law, that person must apply for the permit in accordance with subclause (2).

(2) An application for a permit under this local law must -

- (a) be in the form determined by the local government;
- (b) be signed by the applicant;
- (c) provide the information required by the form; and
- (d) be forwarded to the CEO together with the application fee.

(3) The local government may require an applicant to provide additional information reasonably related to an application before determining an application for a permit.

(4) The local government may require an applicant to give local public notice of the application for a permit.

(5) The local government may refuse to consider an application for a permit which is not in accordance with subclause (2).

3.6 Decision on application for permit

(1) The local government may –

- (a) approve an application for a permit unconditionally or subject to any conditions;
or
- (b) refuse to approve an application for a permit.

(2) If the local government approves an application for a permit, it will issue to the applicant a permit in the form determined by the local government.

(3) If the local government refuses to approve an application for a permit, it will give written notice of that refusal to the applicant.

3.7 Factors relevant to the determination of an application

(1) In deciding whether to approve an application for a permit, the local government:

- (a) may assess the application for a permit in accordance with the provisions of any relevant policy that applies to the proposed use or occupation of the public place;
 - (b) must satisfy itself that the proposed use or occupation of the public place –
 - (i) will not result in harm to human health or safety or personal injury;
 - (ii) will not result in property damage or a loss of amenity;
 - (iii) will not result in environmental harm or environmental nuisance; and
 - (iv) will not result in a nuisance.
- (2) Before the local government decides an application for a permit, an authorised person may –
- (a) inspect any vehicle, equipment, animal, plant or thing to be involved in the undertaking of the activity; and
 - (b) measure, weigh, sample, test or otherwise examine anything that may be inspected.

3.8 Conditions which may be imposed on a permit

- (1) Without limiting the generality of clause 3.6(1)(a), the local government may approve an application for a permit subject to conditions relating to –
- (a) the payment of a fee and the timing for the payment of that fee;
 - (b) compliance with the provisions of any relevant policy that applies to the proposed use or occupation of the public place;
 - (c) the duration and commencement of the permit;
 - (d) the commencement of the permit being contingent upon an occurrence;
 - (e) the rectification, remedying or restoration of a situation or circumstance reasonably related to the application;
 - (f) the requirement for approval under any written law;
 - (g) the area of the district to which the permit applies;
 - (h) where a permit is issued for an activity which will or may cause damage to local government property, the payment of a deposit or bond against such damage;
 - (i) payment of a bond for cleaning expenses;
 - (j) restrictions on the erection of material or external decorations;
 - (k) rules about the use of furniture, plant and effects;
 - (l) limitations on the number of persons who may attend an event;
 - (m) the duration of the hire of local government property and whether or not the hire is for the exclusive use of the local government property;
 - (n) the right of the local government to cancel a booking during the course of an annual or seasonal booking, if the local government sees fit;
 - (o) the prohibition on the sale, supply or consumption of liquor;
 - (p) the provision of an indemnity from the applicant, indemnifying the local government in respect of any injury to any person or any damage to any property which may occur in connection with the proposed use or occupation of the public place; and
 - (q) the obtaining of a policy of insurance in an amount and on terms reasonably required by the local government.

4.1 Behaviour which interferes with others

A person must not, in a public place, behave in a manner which—

- (a) is likely to interfere with the enjoyment of a person who might use the place;
- (b) interferes with the enjoyment of a person using the place or nearby private land;
- or
- (c) creates a nuisance.

5.1 Application for hire

(1) The local government may hire local government property to a person who makes an application for a permit for the hire of the local government property under clause 3.5 and who pays the hire fee, if the local government approves the application under clause 3.6.

(2) The local government may determine that the requirements of subclause (1) do not apply to the hiring of particular local government property or a class of local government property.

5.2 Decision on application where 2 or more applicants

In the event of 2 or more applications being made for the hire of the same local government property for the same date and time, the local government may determine which, if any, applicant will be granted an approval to hire.

5.3 Conditions of hire and use

The conditions that may relate to a permit for hire of local government property include–

- (a) the amount of any fees and charges and when they are to be paid;
- (b) the purpose for which the local government property may be used;
- (c) the duration of the hire;
- (d) payment of a bond against possible damage, cleaning or other expenses;
- (e) restrictions on the erection of decorations inside and outside any building which is local government property;
- (f) restrictions on use of furniture, plants and effects;
- (g) the number of persons that may attend any event in a building which is local government property;
- (h) the right of the local government to cancel a booking at any time during the course of an annual or seasonal booking;
- (i) the prohibition of the consumption of liquor unless an approval has been issued by the local government;
- (j) the prohibition of or any restrictions on the sale and supply of liquor;
- (k) securing and locking up local government property at the end of each hire period;
- (l) the prohibition of gaming;
- (m) restrictions on the type of container (whether of glass, metal, plastic or other) that drinks may be provided and served in or consumed from;
- (n) requiring that the amplification of any noise or any noise emitted during the duration of the hire complies at all times with the Environmental Protection (Noise) Regulations 1997; and
- (o) any other condition that the local government considers fit.

5.4 Responsibilities of hirer

The holder of a permit for the hire of local government property must –

- (a) take reasonable steps to maintain law and order by all in attendance at any event for which the local government property has been hired;
- (b) ensure that an authorised person has unobstructed access to the local government property for the purpose of inspecting the local government property or enforcing any provision of this local law;
- (c) prevent overcrowding;
- (d) leave the local government property in a clean and tidy condition after its use;
- (e) prevent the sale and consumption of any liquor unless a licence has been obtained under the *Liquor Control Act 1988* for that purpose, and the local government has approved the sale and consumption of the liquor;
- (f) report any damage or defacement to the local government property to the local government forthwith;

- (g) take steps to repair or rectify any damage or defacement to the local government property as directed by the local government; and
- (h) ensure compliance with all conditions and relevant laws upon which the permit was issued.

POLICY IMPLICATIONS

The following policies are relevant to the Shinju Matsuri event applications:

- Policy 3.1.20 Traffic Management for Events
- Policy 5.1.11 Events

FINANCIAL IMPLICATIONS

The Shire's Sponsorship Agreement with Shinju Matsuri includes in-kind support to a maximum of \$50,000 per annum. This includes hire of the Civic Centre, traffic management plan review and implementation, waste management, cleaning and banner location hire. Any works required to be carried out in excess of this amount are to be charged to Shinju Matsuri as private works in accordance with the Shire's Fees and Charges.

2017 Shinju Sponsorship Agreement

Funding Type	Details	Cost \$	GL Account	Job Number
Cash	Annual sponsorship	60,000	116180	116181
Cash	Acquisitive Art Prize	8,000		116182
In-Kind	Including Venue Hire, P&G expenses Works expenses	50,000		22174 116185 116186
TOTAL		118,000		

RISK

In accordance with the Shire's Events Policy 5.1.11, all applications discussed in this report are required to submit a Risk Management Plan prior to an event permit being issued.

Events requiring road closures will need to have the appropriate Traffic Management Plan/s completed.

STRATEGIC IMPLICATIONS

Our People Goal – Foster a community environment that is accessible, affordable, inclusive, healthy and safe:

Affordable services and initiatives to satisfy community need

Accessible and safe community spaces

Participation in recreational and leisure activity

Our Place Goal – Help to protect the nature and built environment and cultural heritage of Broome whilst recognising the unique sense of the place:

A preserved, unique and significant historical and cultural heritage of Broome.

Retention and expansion of Broome's iconic tourism assets and reputation

Our Prosperity Goal – Create the means to enable local jobs creation and lifestyle affordability for the current and future population:

Key economic development strategies for the Shire which are aligned to regional outcomes working through recognised planning and development groups/committees

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

1. Authorises the Chief Executive Officer to approve (with minor variations as required) the issuing of event permits in accordance with the Shire of Broome Local Government Property and Public Places Local Law 2016 to Shinju Matsuri Inc for the following events, to be held on Shire property as part of the 2017 Shinju Matsuri Festival:
 - Shinju Matsuri Information Booth;
 - Waking of Sammy Opening Ceremony;
 - Pearl Harvest Party;
 - Opening Ceremony;
 - Float Parade;
 - Jetty to Jetty Trail;
 - Lantern Matsuri to be held at Gantheaume Point;
 - Sunset Long Table Dinner; and
 - Festival Finale.

subject to;

 - a) The applicant meeting all regulatory requirements for each proposed event;
 - b) Compliance with all local laws, State and Federal Acts and Regulations related to the event activity; and
 - c) All risk control measures, outlined within the Risk Management Plan submitted with the event application being adhered to, to the satisfaction of the Chief Executive Officer.
2. Authorises the Chief Executive Officer to approve (with minor variations as required) the issuing of an event permit in accordance with the Shire of Broome Local Government Property and Public Places Local Law 2016 to Shinju Matsuri Inc for 'A View to Asia' subject to the following conditions:
 - a) The applicant meeting all regulatory requirements for the event;
 - b) The exhibition area that is used must be determined in consultation with Shire officers;
 - c) Shinju Matsuri accepts all responsibility for, and indemnifies the Shire against, any liability arising from the event including obtaining sign off from a structural

engineer where appropriate;

- d) Risk signage is installed at the site by Shinju Matsuri;*
- e) Shinju Matsuri accepts all responsibility for the security, maintenance and/or replacement of the artworks;*
- f) Shinju Matsuri accepts responsibility and reimburses the Shire for any remediation of the grassed area and its utilities where the artworks are installed; and*
- g) The Shire reserves the right, at its sole discretion, to remove and/or refuse any of the artworks for any reason whatsoever.*

- 3. Authorises the Chief Executive Officer to work with Kimberley Port Authority and the Yawuru Native Title Holders Aboriginal Corporation Registered Native Title Body Corporate to close Cable Beach at Gantheaume Point to vehicles not requiring access for bona fide commercial purposes or accessible parking, to facilitate the holding of the Lantern Matsuri.*

Attachments

1. Waking Sammy Festival Opening
2. Float Parade Application
3. Pearl Harvest Party Application
4. Lantern Matsuri Application
5. Festival Finale Application

DETAILED EVENT APPLICATION

ISSUED UNDER LOCAL GOVERNMENT PROPERTY AND PUBLIC PLACES LOCAL LAW 2012

Date of Application: __1 June 2017 _____

Name of event: __Waking Sammy Festival Opening _____

Organiser / Company: __Shinju Matsuri / Project 3 _____

Date of commencement: __Sat 2 Sept 2017 _____ Date of completion: __Sat 2 Sept 2017 _____

Start Time: __16:00hrs _____

(Include Bump-in)

Finish Time: __20:00 hrs _____

(Include Bump-out)

Event Category 1 (120-500) patrons

Event Category 2 (500-2500) patrons

Event Category 3 (2500-5000) patrons

Event Category 4 (5000-8000) patrons

Event Category 5 (8000-12000) patrons

☒Refer to the Shire of Broome Events Policy
5.1.11 for further information on
requirements

Venue Location:

☐ Cable Beach Amphitheatre☐ Male Oval☐ Male oval concourse☐ Gantheaume Point Function Area☐ Pioneer Park Town Beach☒ Other __Sun Pictures, Carnarvon St, __

Type of event:

☐ Concert☐ Wedding☒ Festival☐ Private Function☐ Market☐ Other _____

Briefly Describe the Event

Short ceremony, where Sammy the Dragn is symbolically awakened, followed by a screening of a relevant film at Sun Pictures.

CONTACT INFORMATION

Event Contact Information		Company Contact Information	
Contact Name:	Sally Higgins	Name:	Claire Parker
Phone:	0400 445 118	Phone:	0417 914 405
Fax:	n/a	Fax:	n/a
Email:	Sally@project3.com	Email:	claire@project3.com
Postal Address:	8/11 Milson Place O'Connor WA 6163	Postal Address:	8/11 Milson Place O'Connor WA 6163
Drivers Licence:	3194041	ABN:	25874014092

APPLICATION CHECKLIST

Please tick ✓

- | | |
|---|---|
| 1. Do you require the use of Shire's Power? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 2. Do you require sprinklers and reticulation to be switched off? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 3. Will you be hiring Shire Sulo bins? (minimum hire 9 bins) | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 4. Do you require the use of Shire lighting? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 5. Are you requesting to drive a vehicle on Shire property? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 6. Is the company charitable or a not-for-profit organisation? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 7. Will alcohol be sold or supplied at the event?
<i>If yes section 2 and 3 must be completed.</i> | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 8. Will any live or amplified music be played at the event?
<i>If yes section 2 and 4 must be completed.</i> | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 9. Will food be served or sold at your event?
<i>If yes section 2 and 5 must be completed.</i> | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 10. Will there be any commercial activities, including the sale of merchandise, food, or tickets at your event?
<i>If yes section 2 and 6 must be completed.</i> | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 11. Will your event include a procession, complete or partial road closure, or additional parking facilities?
<i>If yes section 2 and 7 must be completed.</i> | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 12. Will any temporary infrastructure be erected or toilets provided?
<i>If yes section 2 and 10 must be completed.</i> | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 13. Will your event include a fire or fireworks?
<i>If yes section 2 and 8 must be completed.</i> | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 14. Will street banners be hired?
<i>If yes section 2 and 9 must be completed.</i> | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 15. Will you be filming in a public place?
<i>If yes section 11 must be completed</i> | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 16. Will your event be located on the beach?
<i>If yes section 12 must be completed</i> | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |

Please note that if you answered yes to any of the above questions you are required to complete the relevant sections of the event application form.

GUIDELINES

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What are my responsibilities under the permit?

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Are there any other conditions or restrictions?

The event permit will outline the conditions and approved activity for your event, however for all permits the following restrictions and conditions will apply.

Alcohol

If you wish to sell, serve, or supply alcohol as part of your event, a liquor license must be obtained from the Department of Racing, Gaming, and Liquor. Please refer to Section 3 for information regarding Liquor Licensing.

Vehicles and the environment

Vehicles:

- are to be parked in approved car parking spaces only, and must not be parked on grassed or sand dune areas at any time
- must adhere to all signed or identified vehicle access points
- must adhere to the 15kmph speed limits and signage at all times
- must not proceed further than 450 metres past the access road at Gantheaume Point
- must not be driven onto or parked within 5 metres of sand dune areas

Environment:

No permit will be provided for activity that involves walking on or over sand dune areas.

Marquees or Structures to be set up on grassed areas must avoid puncturing surfaces. Any damage caused will be charged to the event organiser or subtracted from the bond. The event organiser must contact the Parks and Gardens Supervisor, Shire of Broome on (08) 9191 8708 before erecting any marquees or structures.

Further Information

For additional information, or a copy of the application form, please visit the Shire of Broome website at www.broome.wa.gov.au or contact the Events Coordinator on (08) 9191 3456.

To report any issues or concerns during your event, please contact the Duty Ranger at the Shire of Broome on 0407 382 079 between the hours of 6am and 6pm.

Shire of Broome Event Application

3

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Applications and approvals for an event are not transferable. The event organiser cannot transfer a permit for an event to an alternative venue/ date or time, without re negotiating with the Shire of Broome and if applicable the other agencies identified above (Broome Port Authority, Department of Environment and Conservation, and Nyamba Buru Yawuru Ltd).

Permits for events are issued once the Shire of Broome is satisfied that all conditions have been adhered to and all relevant documentation has been provided by the event organiser.

Public Liability

Certificate of Currency minimum \$10,000,000.00

Any events organised by a business or an organisation must supply a Certificate of Currency for \$10,000,000.00 (minimum) Public Liability Insurance for event categories 1 and 2, for event category 3 must supply a Certificate of Currency for \$20,000,000.00 (minimum) Public Liability Insurance which meets the following criteria:

- ☐ Is current for the proposed event dates
- ☐ Identifies the Shire of Broome as an interested party
- ☐ Identifies the name of the event organiser (business or organisation)

Please attach a copy of your Public Liability Insurance when submitting your event application.

Note: The Shire of Broome will not approve an event without the required level of Public Liability Insurance coverage.

Declaration

DECLARATION - I/We the applicant/s have read, understand, and agree to abide by all the conditions as outlined in the Shire of Broome Event Application Form. I/We declare that the information provided by name: Sally Higgins is true and accurate. It is understood that providing false or misleading information may result in the cancellation or suspension of the event permit.

Signature:  _____
Sally Higgins

Date: 6 June 2017

DETAILED EVENT APPLICATION

ISSUED UNDER LOCAL GOVERNMENT PROPERTY AND PUBLIC PLACES LOCAL LAW 2012

Date of Application: __1 June 2017 _____

Name of event: __Float Parade _____

Organiser / Company: __Shinju Matsuri / Project 3 _____

Date of commencement: __Sat 3 Sept 2017 _____ Date of completion: __Sat 3 Sept 2017 _____

Start Time: __12:00 _____ Finish Time: _____ 18:00 hrs _____
(Include Bump-in) (Include Bump-out)

Event Category 1 (120-500) patrons
 Event Category 2 (500-2500) patrons
 Event Category 3 (2500-5000) patrons
 Event Category 4 (5000-8000) patrons
 Event Category 5 (8000-12000) patrons

☐
☒
☐
☐
☐

Refer to the Shire of Broome Events Policy
 5.1.11 for further information on
 requirements

Venue Location:

☐ Cable Beach Amphitheatre☐ Male Oval☐ Male oval concourse☐ Gantheaume Point Function Area☐ Pioneer Park Town Beach☒ Other __Weld St, Barker St, Hamersley St,
Napier Tce, Dampier Tce, _____

Type of event:

☐ Concert☐ Wedding☒ Festival☐ Private Function☐ Market☐ Other _____

Briefly Describe the Event

Street Parade of floats provided by various community groups, including dance schools, scouts, public interest groups and community groups.

CONTACT INFORMATION

Event Contact Information		Company Contact Information	
Contact Name:	Sally Higgins	Name:	Claire Parker
Phone:	0400 445 118	Phone:	0417 914 405
Fax:	n/a	Fax:	n/a
Email:	Sally@project3.com	Email:	claire@project3.com
Postal Address:	8/11 Milson Place O'Connor WA 6163	Postal Address:	8/11 Milson Place O'Connor WA 6163
Drivers Licence:	3194041	ABN:	25874014092

Shire of Broome Event Application

1

APPLICATION CHECKLIST

Please tick ✓

1. Do you require the use of Shire's Power? ☐ Yes ☒ No
2. Do you require sprinklers and reticulation to be switched off? ☒ Yes ☐ No
3. Will you be hiring Shire Sulo bins? (minimum hire 9 bins) ☒ Yes ☐ No
4. Do you require the use of Shire lighting? ☒ Yes ☐ No
5. Are you requesting to drive a vehicle on Shire property? ☒ Yes ☐ No
6. Is the company charitable or a not-for-profit organisation? ☒ Yes ☐ No
7. Will alcohol be sold or supplied at the event?
If yes section 2 and 3 must be completed. ☐ Yes ☒ No
8. Will any live or amplified music be played at the event?
If yes section 2 and 4 must be completed. ☒ Yes ☐ No
9. Will food be served or sold at your event?
If yes section 2 and 5 must be completed. ☐ Yes ☒ No
10. Will there be any commercial activities, including the sale of merchandise, food, or tickets at your event?
If yes section 2 and 6 must be completed. ☐ Yes ☒ No
11. Will your event include a procession, complete or partial road closure, or additional parking facilities?
If yes section 2 and 7 must be completed. ☒ Yes ☐ No
12. Will any temporary infrastructure be erected or toilets provided?
If yes section 2 and 10 must be completed. ☐ Yes ☒ No
13. Will your event include a fire or fireworks?
If yes section 2 and 8 must be completed. ☐ Yes ☒ No
14. Will street banners be hired?
If yes section 2 and 9 must be completed. ☒ Yes ☐ No
15. Will you be filming in a public place?
If yes section 11 must be completed ☐ Yes ☒ No
16. Will your event be located on the beach?
If yes section 12 must be completed ☐ Yes ☒ No

Please note that if you answered yes to any of the above questions you are required to complete the relevant sections of the event application form.

GUIDELINES

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Are there any other conditions or restrictions?

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Alcohol

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Vehicles and the environment

Vehicles:

- are to be parked in approved car parking spaces only, and must not be parked on grassed or sand dune areas at any time
- must adhere to all signed or identified vehicle access points
- must adhere to the 15kmph speed limits and signage at all times
- must not proceed further than 450 metres past the access road at Gantheaume Point
- must not be driven onto or parked within 5 metres of sand dune areas

Environment:

No permit will be provided for activity that involves walking on or over sand dune areas.

Marquees or Structures to be set up on grassed areas must avoid puncturing surfaces. Any damage caused will be charged to the event organiser or subtracted from the bond. The event organiser must contact the Parks and Gardens Supervisor, Shire of Broome on (08) 9191 8708 before erecting any marquees or structures.

Further Information

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Shire of Broome Event Application

3

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- ☐ Identifies the Shire of Broome as an interested party
- ☐ Identifies the name of the event organiser (business or organisation)

Please attach a copy of your Public Liability Insurance when submitting your event application.

Note: The Shire of Broome will not approve an event without the required level of Public Liability Insurance coverage.

Declaration

DECLARATION - I/We the applicant/s have read, understand, and agree to abide by all the conditions as outlined in the Shire of Broome Event Application Form. I/We declare that the information provided by name: Sally Higgins is true and accurate. It is understood that providing false or misleading information may result in the cancellation or suspension of the event permit.

Signature:  _____
Sally Higgins

Date: 6 June 2017

DETAILED EVENT APPLICATION

ISSUED UNDER LOCAL GOVERNMENT PROPERTY AND PUBLIC PLACES LOCAL LAW 2012

Date of Application: __1 June 2017 _____

Name of event: __Pearl Harvest Party _____

Organiser / Company: __Shinju Matsuri / Project 3 _____

Date of commencement: __Sun 3 Sept 2017 _____ Date of completion: __Sun 3 Sept 2017 _____

Start Time: __09:00hrs _____

(Include Bump-in)

Finish Time: __24:00 hrs _____

(Include Bump-out)

Event Category 1 (120-500) patrons

Event Category 2 (500-2500) patrons

Event Category 3 (2500-5000) patrons

Event Category 4 (5000-8000) patrons

Event Category 5 (8000-12000) patrons

<input type="checkbox"/>
<input checked="" type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>

Refer to the Shire of Broome Events Policy
5.1.11 for further information on
requirements

Venue Location:

☐ Cable Beach Amphitheatre☐ Male Oval☐ Male oval concourse☐ Gantheaume Point Function Area☐ Pioneer Park Town Beach☒ Other __Dampier Terrace, _____

Type of event:

☒ Concert☐ Wedding☒ Festival☐ Private Function☒ Market☐ Other _____

Briefly Describe the Event

The Pearl Harvest Party is a re-badged Mardi Gras. What has previously taken place on Male Oval will now take place on Dampier Tce. Activities to include pearl meat cook off, concert performances by schools and musicians, street stalls.

CONTACT INFORMATION

Event Contact Information		Company Contact Information	
Contact Name:	Sally Higgins	Name:	Claire Parker
Phone:	0400 445 118	Phone:	0417 914 405
Fax:	n/a	Fax:	n/a
Email:	Sally@project3.com	Email:	claire@project3.com
Postal Address:	8/11 Milson Place O'Connor WA 6163	Postal Address:	8/11 Milson Place O'Connor WA 6163
Drivers Licence:	3194041	ABN:	25874014092

Shire of Broome Event Application

1

APPLICATION CHECKLIST

Please tick ✓

1. Do you require the use of Shire's Power? ☒ Yes ☐ No
2. Do you require sprinklers and reticulation to be switched off? ☐ Yes ☒ No
3. Will you be hiring Shire Sulo bins? (minimum hire 9 bins) ☒ Yes ☐ No
4. Do you require the use of Shire lighting? ☒ Yes ☐ No
5. Are you requesting to drive a vehicle on Shire property? ☐ Yes ☒ No
6. Is the company charitable or a not-for-profit organisation? ☒ Yes ☐ No
7. Will alcohol be sold or supplied at the event?
If yes section 2 and 3 must be completed. ☒ Yes ☐ No
8. Will any live or amplified music be played at the event?
If yes section 2 and 4 must be completed. ☒ Yes ☐ No
9. Will food be served or sold at your event?
If yes section 2 and 5 must be completed. ☒ Yes ☐ No
10. Will there be any commercial activities, including the sale of merchandise, food, or tickets at your event?
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11. Will your event include a procession, complete or partial road closure, or additional parking facilities?
If yes section 2 and 7 must be completed. ☒ Yes ☐ No
12. Will any temporary infrastructure be erected or toilets provided?
If yes section 2 and 10 must be completed. ☒ Yes ☐ No
13. Will your event include a fire or fireworks?
If yes section 2 and 8 must be completed. ☐ Yes ☒ No
14. Will street banners be hired?
If yes section 2 and 9 must be completed. ☒ Yes ☐ No
15. Will you be filming in a public place?
If yes section 11 must be completed ☒ Yes ☐ No
16. Will your event be located on the beach?
If yes section 12 must be completed ☐ Yes ☒ No

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GUIDELINES

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Shire of Broome Event Application

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Declaration

DECLARATION - I/We the applicant/s have read, understand, and agree to abide by all the conditions as outlined in the Shire of Broome Event Application Form. I/We declare that the information provided by name: Sally Higgins is true and accurate. It is understood that providing false or misleading information may result in the cancellation or suspension of the event permit.

Signature:  _____
Sally Higgins

Date: 6 June 2017

DETAILED EVENT APPLICATION

ISSUED UNDER LOCAL GOVERNMENT PROPERTY AND PUBLIC PLACES LOCAL LAW 2012

Date of Application: __1 June 2017 _____

Name of event: __ Floating Lantern Festival _____

Organiser / Company: __ Shinju Matsuri / Project 3 _____

Date of commencement: __ Friday 8 Sept 2017 __ Date of completion: __ Friday 8 Sept 2017 __

Start Time: __ 10:00hrs _____

(Include Bump-in)

Finish Time: __ 23:00 hrs _____

(Include Bump-out)

Event Category 1 (120-500) patrons

Event Category 2 (500-2500) patrons

Event Category 3 (2500-5000) patrons

Event Category 4 (5000-8000) patrons

Event Category 5 (8000-12000) patrons

X

Refer to the Shire of Broome Events Policy
5.1.11 for further information on
requirements

Venue Location:☐ Cable Beach Amphitheatre☐ Male Oval☐ Male oval concourse☐ Gantheaume Point Function Area☐ Pioneer Park Town Beach☒ Other __Gantheaume Beach _____Type of event:☐ Concert☐ Wedding☒ Festival☐ Private Function☐ Market☐ Other _____Briefly Describe the Event

A time to reflect. Patrons are encourage to write messages on lanterns and set them afloat off the beach at Gantheaume Point. All lanterns are later retrieved with a the help of a group of volunteers both on the beach and on water.

CONTACT INFORMATION

Event Contact Information		Company Contact Information	
Contact Name:	Sally Higgins	Name:	Claire Parker
Phone:	0400 445 118	Phone:	0417 914 405
Fax:	n/a	Fax:	n/a
Email:	Sally@project3.com	Email:	claire@project3.com
Postal Address:	8/11 Milson Place O'Connor WA 6163	Postal Address:	8/11 Milson Place O'Connor WA 6163
Drivers Licence:	3194041	ABN:	25874014092

APPLICATION CHECKLIST

Please tick ✓

1. Do you require the use of Shire's Power? ☐ Yes ☒ No
2. Do you require sprinklers and reticulation to be switched off? ☐ Yes ☒ No
3. Will you be hiring Shire Sulo bins? (minimum hire 9 bins) ☒ Yes ☐ No
4. Do you require the use of Shire lighting? ☐ Yes ☒ No
5. Are you requesting to drive a vehicle on Shire property? ☒ Yes ☐ No
6. Is the company charitable or a not-for-profit organisation? ☒ Yes ☐ No
7. Will alcohol be sold or supplied at the event?
If yes section 2 and 3 must be completed. ☒ Yes ☐ No
8. Will any live or amplified music be played at the event?
If yes section 2 and 4 must be completed. ☒ Yes ☐ No
9. Will food be served or sold at your event?
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10. Will there be any commercial activities, including the sale of merchandise, food, or tickets at your event?
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11. Will your event include a procession, complete or partial road closure, or additional parking facilities?
If yes section 2 and 7 must be completed. ☐ Yes ☒ No
12. Will any temporary infrastructure be erected or toilets provided?
If yes section 2 and 10 must be completed. ☒ Yes ☐ No

13. Will your event include a fire or fireworks? ☐ Yes ☒ No
If yes section 2 and 8 must be completed.
14. Will street banners be hired? ☐ Yes ☒ No
If yes section 2 and 9 must be completed.
15. Will you be filming in a public place? ☒ Yes ☐ No
If yes section 11 must be completed
16. Will your event be located on the beach? ☒ Yes ☐ No
If yes section 12 must be completed

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What are my responsibilities under the permit?

When a permit is issued to you or your company, you are then responsible for the conduct, behaviour and manner of your guests or employees. In addition, it is your responsibility to ensure that any areas used for your event are left in the manner in which you found them. The Permit requires you to maintain the function area in a clean state, with all refuse to be removed at the completion of your event. Public bins at your event site may not be used to dispose of the refuse generated by your event; all waste must be removed entirely from the venue.

Are there any other conditions or restrictions?

The event permit will outline the conditions and approved activity for your event, however for all permits the following restrictions and conditions will apply.

Alcohol

If you wish to sell, serve, or supply alcohol as part of your event, a liquor license must be obtained from the Department of Racing, Gaming, and Liquor. Please refer to Section 3 for information regarding Liquor Licensing.

Vehicles and the environment

Vehicles:

- are to be parked in approved car parking spaces only, and must not be parked on grassed or sand dune areas at any time
- must adhere to all signed or identified vehicle access points
- must adhere to the 15kmph speed limits and signage at all times
- must not proceed further than 450 metres past the access road at Gantheaume Point
- must not be driven onto or parked within 5 metres of sand dune areas

Shire of Broome Event Application

3

Environment:

No permit will be provided for activity that involves walking on or over sand dune areas.

Marquees or Structures to be set up on grassed areas must avoid puncturing surfaces. Any damage caused will be charged to the event organiser or subtracted from the bond. The event organiser must contact the Parks and Gardens Supervisor, Shire of Broome on (08) 9191 8708 before erecting any marquees or structures.

Further Information

For additional information, or a copy of the application form, please visit the Shire of Broome website at www.broome.wa.gov.au or contact the Events Coordinator on (08) 9191 3456.

To report any issues or concerns during your event, please contact the Duty Ranger at the Shire of Broome on 0407 382 079 between the hours of 6am and 6pm.

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Applications and approvals for an event are not transferable. The event organiser cannot transfer a permit for an event to an alternative venue/ date or time, without re negotiating with the Shire of Broome and if applicable the other agencies identified above (Broome Port Authority, Department of Environment and Conservation, and Nyamba Buru Yawuru Ltd).

Permits for events are issued once the Shire of Broome is satisfied that all conditions have been adhered to and all relevant documentation has been provided by the event organiser.

Public Liability

Certificate of Currency minimum \$10,000,000.00

Any events organised by a business or an organisation must supply a Certificate of Currency for \$10,000,000.00 (minimum) Public Liability Insurance for event categories 1 and 2, for event category 3 must supply a Certificate of Currency for \$20,000,000.00 (minimum) Public Liability Insurance which meets the following criteria:

- ☐ Is current for the proposed event dates
- ☐ Identifies the Shire of Broome as an interested party
- ☐ Identifies the name of the event organiser (business or organisation)

Please attach a copy of your Public Liability Insurance when submitting your event application.

Note: The Shire of Broome will not approve an event without the required level of Public Liability Insurance coverage.

Declaration

DECLARATION - I/We the applicant/s have read, understand, and agree to abide by all the conditions as outlined in the Shire of Broome Event Application Form. I/We declare that the information provided by name: Sally Higgins is true and accurate. It is understood that providing false or misleading information may result in the cancellation or suspension of the event permit.

Signature:  _____
Sally Higgins

Date: 6 June 2017

DETAILED EVENT APPLICATION

ISSUED UNDER LOCAL GOVERNMENT PROPERTY AND PUBLIC PLACES LOCAL LAW 2012

Date of Application: __1 June 2017__

Name of event: __ Festival Finale __

Organiser / Company: __ Shinju Matsuri / Project 3 __

Date of commencement: __ Sun 10 Sept 2017 __ Date of completion: __ Sun 10 Sept 2017 __

Start Time: __ 08:00hrs __
(Include Bump-in)

Finish Time: __ 24:00 hrs __
(Include Bump-out)

Event Category 1 (120-500) patrons
Event Category 2 (500-2500) patrons
Event Category 3 (2500-5000) patrons
Event Category 4 (5000-8000) patrons
Event Category 5 (8000-12000) patrons

<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>
<input checked="" type="checkbox"/>
<input type="checkbox"/>

Refer to the Shire of Broome Events Policy
5.1.11 for further information on
requirements

Venue Location:

☒ Cable Beach Amphitheatre

☐ Male Oval

☐ Male oval concourse

☐ Gantheaume Point Function Area

☐ Pioneer Park Town Beach

☐ Other __Cable Beach__

Type of event:

☒ Concert

☐ Wedding

☒ Festival

☐ Private Function

☒ Market

☐ Other _____

Briefly Describe the Event

Free family concert, with fireworks at the end. Market stalls to be set up in the carpark outside Zanders.

CONTACT INFORMATION

Event Contact Information		Company Contact Information	
Contact Name:	Sally Higgins	Name:	Claire Parker
Phone:	0400 445 118	Phone:	0417 914 405
Fax:	n/a	Fax:	n/a
Email:	Sally@project3.com	Email:	claire@project3.com
Postal Address:	8/11 Milson Place O'Connor WA 6163	Postal Address:	8/11 Milson Place O'Connor WA 6163
Drivers Licence:	3194041	ABN:	25874014092

APPLICATION CHECKLIST

Please tick ✓

1. Do you require the use of Shire's Power? ☒ Yes ☐ No
2. Do you require sprinklers and reticulation to be switched off? ☒ Yes ☐ No
3. Will you be hiring Shire Sulo bins? (minimum hire 9 bins) ☒ Yes ☐ No
4. Do you require the use of Shire lighting? ☒ Yes ☐ No
5. Are you requesting to drive a vehicle on Shire property? ☒ Yes ☐ No
6. Is the company charitable or a not-for-profit organisation? ☒ Yes ☐ No
7. Will alcohol be sold or supplied at the event?
If yes section 2 and 3 must be completed. ☐ Yes ☒ No
8. Will any live or amplified music be played at the event?
If yes section 2 and 4 must be completed. ☒ Yes ☐ No
9. Will food be served or sold at your event?
If yes section 2 and 5 must be completed. ☒ Yes ☐ No
10. Will there be any commercial activities, including the sale of merchandise, food, or tickets at your event?
If yes section 2 and 6 must be completed. ☒ Yes ☐ No
11. Will your event include a procession, complete or partial road closure, or additional parking facilities?
If yes section 2 and 7 must be completed. ☒ Yes ☐ No
12. Will any temporary infrastructure be erected or toilets provided?
If yes section 2 and 10 must be completed. ☒ Yes ☐ No

13. Will your event include a fire or fireworks? ☒ Yes ☐ No
If yes section 2 and 8 must be completed.
14. Will street banners be hired? ☐ Yes ☒ No
If yes section 2 and 9 must be completed.
15. Will you be filming in a public place? ☒ Yes ☐ No
If yes section 11 must be completed
16. Will your event be located on the beach? ☐ Yes ☒ No
If yes section 12 must be completed

Please note that if you answered yes to any of the above questions you are required to complete the relevant sections of the event application form.

GUIDELINES

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Shire of Broome Event Application

3

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Further Information

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Permits for events are issued once the Shire of Broome is satisfied that all conditions have been adhered to and all relevant documentation has been provided by the event organiser.

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- ☐ Is current for the proposed event dates
- ☐ Identifies the Shire of Broome as an interested party
- ☐ Identifies the name of the event organiser (business or organisation)

Please attach a copy of your Public Liability Insurance when submitting your event application.

Note: The Shire of Broome will not approve an event without the required level of Public Liability Insurance coverage.

Declaration

DECLARATION - I/We the applicant/s have read, understand, and agree to abide by all the conditions as outlined in the Shire of Broome Event Application Form. I/We declare that the information provided by name: Sally Higgins is true and accurate. It is understood that providing false or misleading information may result in the cancellation or suspension of the event permit.

Signature:  _____
Sally Higgins

Date: 6 June 2017

OUR PLACE



PRIORITY STATEMENT

The Shire of Broome has an abundance of unique natural features, coastal attractions, significant streetscapes, historic precincts and a mix of old and new urban developments.

Our aim is for all communities and settled areas, including the Broom Township, to be a place where the natural environment, on which life depends, is maintained, whilst at the same time the built environment contributes to the economy and a quality lifestyle for all.

Preserving the Shire's natural environment is a critical community outcome. Council will put into place strategies that nurture and improve the Shire's unique environment and biodiversity.

The Shire will work in partnership with the community and other agencies to ensure responsible and accountable management of both the natural and build environments is achieved in the short term and for future generations.

9.2.1 TRADING IN PUBLIC PLACES LICENCE APPLICATION - PILBARA FISH TRUCK

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	COS11
AUTHOR:	Environmental Health Officer
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development and Community
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	4 July 2017

SUMMARY: The Shire received an application for a Trading Licence under the *Trading, Outdoor Dining and Street Entertainment Local Law 2016* to operate a food business selling frozen seafood from a refrigerated truck. The proposed trading location for the truck is within the Old Broome Road road reserve adjacent to Reserve R42309 for which the Shire has a management order for Drainage and Recreation purposes. This report provides an overview of the application for Council's consideration.

BACKGROUNDPrevious Considerations

Nil.

COMMENTApplication Details

Applicant	Scott Kratochvill
Application Received	20 April 2017
Application Fee Paid	Yes
Information on Application	Complete
Appropriately Zoned Land	Not required by this activity
Public Liability Insurance	Will be a requirement prior to issuing the licence.
Details of Proposed Activity	Food business selling frozen seafood from a refrigerated truck.

An application for a Trading Licence was received from Scott Kratochvill of the Pilbara Fish Truck on 20 April 2017. The applicant proposes to incorporate Broome into his monthly schedule and trade for one weekend (Saturday and Sunday) per month. The applicant has expressed an intention that the visits to Broome would be year round.

Business Details

The Pilbara Fish Truck is a mobile food business selling frozen seafood from an 18 metre long refrigerated truck. The business markets itself as selling 'local quality healthy seafood direct from the boats'. The Pilbara Fish Truck is registered as a food business with the City of Karratha and currently travels to towns within the Pilbara including South Hedland, Port

Hedland, Karratha, Paraburdoo, Tom Price, Newman, Onslow, Pannawonica and Wickham, on a monthly basis.

Proposed Locations

The applicant proposed several trading locations in his application, including:

- the long vehicle car park at the Broome Visitors Centre (**BVC**);
- the Broome Cemetery car park (R1647) near Taiji Road on Port Drive;
- the car park at the Broome Recreation and Aquatic Centre; and
- the road reserve on Cable Beach Road West adjacent to the former crocodile park.

The long vehicle car park at the BVC was not considered suitable due to the high usage of that area for the parking of long vehicles, such as buses and vehicles towing caravans, boats or trailers. The addition of an 18m truck and the vehicles of customers would negatively impact on parking for tourists using the centre.

The Cemetery car park was not considered suitable as there have previously been objections to the existing vendor (Mollie Bean) trading there and an additional vendor is not considered appropriate.

The car park at BRAC was not considered suitable as it is often quite busy and the presence of an 18m long truck would be likely to exacerbate existing parking issues. In addition, the truck and any associated increase in traffic into the car park may cause safety issues as the area is frequented by many children who access the facilities.

The road reserve on Cable Beach Road West behind the former crocodile park was not considered suitable as a large truck is not consistent with the use and image of the general area as a space for recreation and tourism.

Discussion of the proposed locations at a Development Control Unit meeting resulted in the proposal of an alternate location, this being a large section of land within the Broome Road road reserve adjacent to Reserve R42309 for which the Shire holds a management order for Drainage and Recreation (see **Attachment 1**). This proposed location was put to the applicant who has confirmed that this location would be suitable.

This location on Broome Road is more than 100m from the intersection of Old Broome Road and Gubinge Road, and has ample space for the parking of the truck and customers' vehicles. The dirt surface should not pose a food safety risk in terms of dust for this particular business, as all food is pre-packaged.

The Shire's Engineering Department have advised that the proposed trading location is expected to have minimal impact on traffic because of the two existing access points off the constructed section of Broome Road. Shire officers will monitor the traffic situation and if necessary basic traffic management, such as traffic cones, can be put in place.

The trading location is prone to flooding and during rain events the trading activity may need to be cancelled or rescheduled.

The adjacent Reserve R42309 is frequently used by the Shire's Works Department and the trading will need to be limited to Saturday and Sunday (as proposed by the applicant) to limit the impact on Shire operations on the adjacent Reserve.

The proposed trading location is partially screened by vegetation from the adjacent constructed section of Broome Road. The truck that will be used for the trading activity is well presented and maintained (see **Attachment 2**).

Regulatory Issues

The Pilbara Fish Truck has current registration as a food business with the City of Karratha, and provided this registration remains current, no regulatory issues are foreseen.

Statutory Planning Considerations

As the activity will not require the exclusive use of the land, it is not considered to constitute a land use change which would require development approval.

Conclusion

It is recommended that a trading licence be issued to Scottjenny Pty Ltd trading as the Pilbara Fish Truck on a yearly basis for the site on the road reserve adjacent to Reserve R42309, in accordance with Council's Trading in Public Places Policy 4.2.15 subject to conditions. The trading licence will take effect upon payment of the licence fee in accordance with Council's adopted fees and charges.

CONSULTATION

Scott Kratochvill of the Pilbara Fish Truck.

STATUTORY ENVIRONMENT

Trading, Outdoor Dining and Street Entertainment Local Law 2016

5.4 Licence application

5.4.1 *An applicant for a trading licence must comply with subclause 2.2.2.*

5.4.2 *An application for a trading licence must be forwarded to the local government together with—*

- (a) details of the number of persons to be employed or engaged in the trading at any one time;*
- (b) a plan of the proposed location or, where the trading will not be conducted from a fixed location, a description of the route or areas from which the applicant proposes to trade;*
- (c) details of the days and hours of operation;*
- (d) details of the proposed goods or services to be traded under the trading licence;*
- (e) if any stall will be used for trading, a detailed and accurate plan and description, including dimensions, of the stall; and*
- (f) where the applicant is a corporation, the name and address of the person responsible for complying with any terms and conditions of the licence.*

5.5 Trading licence

A trading licence granted by the local government will—

- (a) include a licence number;*
- (b) include the location, days and hours of operation and approved trading area;*
- (c) detail the goods or services which can be traded under the trading licence;*

- (d) specify the number of persons that may carry on trading at any time under the trading licence; and
- (e) detail any other terms and conditions imposed on the licence.

5.6 Term and validity of licence

5.6.1 A trading licence remains valid until—

- (a) the expiry date stated in the licence is reached;
- (b) variations are made to the trading area or activities, including an increase, reduction or change in the approved trading area, unless the variations are made by the local government in accordance with subclause 2.4.4;
- (c) any public liability insurance policy required as a condition of the licence lapses, is cancelled or is no longer in operation; or
- (d) the licence is cancelled by the local government.

5.6.2 If any of the events specified in subclause 5.6.1 occur, then a new application for a trading licence must be made and a new trading licence issued before any trading can be carried out.

5.7 Responsibilities of licensee

5.7.1 The licensee must—

- (a) comply with the conditions of the trading licence;
- (b) where a stall is being used for trading:
 - (i) display a sign indicating the name of the licensee and the licence number, with letters and numerals not less than 5 centimetres in height in a conspicuous place in the approved trading area;
 - (ii) ensure that the approved trading area is attended either by the licensee or a person employed or engaged in the trading activity at all times when trading is being undertaken;
 - (iii) keep the stall in a clean and safe condition and in good repair;
 - (iv) keep the approved trading area free from refuse and rubbish;
 - (v) remove any stall, goods, equipment and signs from the approved trading area and leave that location clean and vacant -
 - A. at the conclusion of the permitted hours of operation specified in the trading licence; and
 - B. whenever trading is not taking place; and
- (c) have the trading licence available at all times trading is being undertaken, for inspection at the request of any authorised person.

5.7.2 The licensee must not—

- (a) permit any trading activity to extend beyond the approved trading area;
- (b) engage in or permit any trading in any goods or services other than those specified in the trading licence;
- (c) cause, permit or suffer any nuisance to exist, arise or continue on or from the approved trading area;
- (d) deposit, place or store any goods on any public place, other than within the trading area;
- (e) obstruct the free passage of pedestrians on any footpath or pedestrian accessway;
- (f) use or display or permit to be used or displayed any advertisement, placard, poster, streamer, sign or signboard on or about the approved trading area exceeding a total area of 0.5 square metres;
- (g) erect and maintain any signs in accordance with sub-clause (f) so as to obscure any other signage on or adjacent to the approved trading area;

- (h) cry out or shout about, or permit any other person to cry out or shout about, any goods or services in any public place or from the trading area, to the detriment of or causing a nuisance to nearby traders or persons undertaking commercial activities; or
- (i) use or permit to be used—
 - A. any loud hailer, microphone, amplifier or other apparatus for making or transmitting sound, on or from the approved trading area, unless approved by the local government;
 - B. any record, tape, radio, bell, musical instrument or other instrument or device capable of being heard beyond the boundaries of the approved trading area unless approved by the local government;
 - C. any flashing or intermittent lighting apparatus or device on or from the approved trading area; or
 - D. an apparatus or device including a flap or shelf whereby the dimensions of the stall are increased beyond the dimensions specified in the trading licence.

POLICY IMPLICATIONS

The application has been assessed against the Shire's *Trading, Outdoor Dining and Street Entertainment Local Law 2016 (Local Law)* and *Policy 4.2.15 – Trading in Public Places (Trading Policy)*.

A licence agreement via a formal disposal process in accordance with section 3.58 of the *Local Government Act 1995* is not required in this particular instance due to the temporal nature of the activity and the fact that use of the area will not be exclusive.

Local Law

Clause 5.4 of the Local Law contains a list of application requirements. The applicant has provided the necessary information, as described above.

Trading Policy

The Objectives of the Trading Policy include:

1. To facilitate the assessment and approval of Trading Licences in accordance with the Local Law.
2. To maintain amenity, usability and public safety in public places.
3. Promote fairness and certainty to traders, permanent businesses and the community in relation to trading in public places.
4. Promote vibrancy of public places and economic development in the Shire of Broome.
5. To protect Cable Beach as a highly valued environmental, cultural and social asset enjoyed by visitors and residents alike.

The application is considered to comply with the objectives of the Trading Policy.

The Trading Policy also provides criteria to be met when considering a trading licence application. These criteria are discussed below.

The business would not be directly competing with other like businesses as it is located more than 300m in all directions from any business selling uncooked seafood.

The location of the proposed trading area is suitable for the trading activity in terms of size, space and location.

The trading location has been selected so that it will not have an unreasonable impact on other traders, permanent businesses, traffic flow, pedestrians or the public's use of the public place. The proposed trading area is currently unused, so is unlikely to create issues for the wider community.

The trading activity does create noise, with the refrigeration on the vehicle and the noise associated with the vehicles of customers pulling into and driving away from the trading area. However, the impact is likely to be minimal as the trading location is approximately 200m from the nearest residential property and the land in between is bushland that will buffer any noise. Therefore the noise generated is not likely to cause a nuisance.

The trading activity is consistent with the zoning of the land in the Shire's Local Planning Scheme as it is a Local Reserve.

The applicant provided all required documents including a Risk Management Plan, an Occupational Health and Safety Plan and a Business/Operational Plan. These plans have been assessed and have been deemed satisfactory by Shire officers.

Therefore, the application complies with the Local Law and Trading Policy.

FINANCIAL IMPLICATIONS

Should Council approve a Trading Licence for the Pilbara Fish Truck, an annual licence fee will be payable by the applicant. An application fee of \$330.00 has already been submitted, and an annual licence fee will be collected in accordance with Council's adopted fees and charges.

Fees are set based on cost recovery. Given the activity is proposed to be once a month and not in a high usage area, it is proposed that the medium intensity licence fee of \$1015.00 per annum will be applicable.

RISK

Risks associated with the business are to be borne by the applicant. The applicant has developed a Risk Assessment and Management Plan and a Workplace Health and Safety Management plan to mitigate risks.

As part of the terms of the trading licence, the licensee is required to obtain public liability insurance to the value of \$10,000,000 (\$10 million) prior to the commencement of trading.

In light of these mitigation measures, the risk to the Shire in approving the activity is considered Low.

There is a risk if the Shire were to refuse the application that the decision may be challenged in the State Administrative Tribunal. The risk of this occurring should the Shire refuse the application, given the application complies with the Local Law and Trading Policy, is considered Moderate.

STRATEGIC IMPLICATIONS

Our People Goal – Foster a community environment that is accessible, affordable, inclusive, healthy and safe:

Affordable services and initiatives to satisfy community need

A healthy and safe environment

Our Prosperity Goal – Create the means to enable local jobs creation and lifestyle affordability for the current and future population:

Affordable and equitable services and infrastructure

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

1. Approves the application for a trading licence from Scott Kratochvill for the Pilbara Fish Truck to trade on the road reserve adjacent to Reserve R42309 in accordance with:
 - (a) Clause 2.3.1 of the Trading, Outdoor Dining and Street Entertainment Local Law 2016; and
 - (b) The application received by the Shire on 20 April 2017.
2. Authorises the Chief Executive Officer to issue the trading licence to Scottjenny Pty Ltd trading as the Pilbara Fish Truck to trade on the road reserve adjacent to Reserve R42309 in accordance with clauses 2.3.1 and 2.4 of the Trading, Outdoor Dining and Street Entertainment Local Law 2016 subject to the following conditions:
 - a) The licence expiry date is 30 June 2018.
 - b) All necessary approvals for all aspects of the operation must be obtained and maintained.
 - c) The licence holder must ensure that public liability insurance cover is in place for the trading activity to the value of \$10,000,000 (\$10 million) at all times.
 - d) The licence is not transferable or renewable without the approval of Council and there is to be no expectation of continuance of the licence by the Licence Holder.
 - e) The trading activity is to occur within the area approved for the trading activity as detailed on the plan attached to this trading licence.
 - f) The licensee must immediately comply with any lawful direction given at any time by the Chief Executive Officer of the Shire of Broome or his or her delegate, or an Authorised Officer, including the Shire of Broome Rangers.
 - g) The licensee must maintain and adhere to, during the period of the licence, all procedures, policies, licences and accreditation outlined in the licence application and allow Shire officers, at any time, to inspect and verify the use and currency of those procedures, policies, licences and accreditation.
 - h) The licensee must at all times comply with the requirements of all relevant

legislation, including but not limited to the Road Traffic Act 1974, the Road Traffic Code 2000, the Food Act 2008 and the Occupational Health and Safety Act 1984.

- i) The licensee may place only one portable sign within the approved trading area. That sign must:
 - (i) not exceed 750mm in height;*
 - (ii) not exceed 0.9 square metres double sided area (eg. 750mm x 600mm each face);*
 - (iii) not indicate or display any matter other than the nature of the trading activity;*
 - (iv) be placed so as not to cause interference or be hazardous to vehicular traffic or cause any interference or hazard or impede pedestrians;*
 - (v) be of sound construction, maintained in good condition, neatly written and fixed in position to the satisfaction of the Shire's Building Surveyor;*
 - (vi) be removed from the land in the event of a cyclone threat; and*
 - (vii) be removed at the end of each trading session.**
- j) The licensee must, at the conclusion of business each day, remove all and any refuse and litter associated with the operation of the trading activity and ensure the site is left in a clean and safe condition.*
- k) The only trading activities permitted within the trading area are:
 - The sale of seafood.**

Attachments

1. Proposed Trading Location
2. Photos of Pilbara Fish Truck

Attachment 1: Proposed Pilbara Fish Truck Trading Location on Road Reserve Adjacent to R42309





9.2.2 BORELINE ROAD AND EIGHTY MILE BEACH ROAD - DEDICATION

LOCATION/ADDRESS:	Boreline Road, Eighty Mile Beach Road
APPLICANT:	Department of Lands
FILE:	ENG01, BOR-1/GEN, EIG-1/GEN
AUTHOR:	Land Tenure Officer
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development and Community
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	8 May 2017

SUMMARY: At the Ordinary Meeting of Council on 25 September 2008, Council resolved to proceed with the road dedication of Boreline and Eighty Mile Beach roads. The Department of Lands (**DoL**) subsequently advised the Shire that with regards to these road dedications, Council's resolution included incorrect land details.

This report seeks Council's consideration of the following matters:

- Changing the resolution made by Council on 25 September 2008 regarding the dedication of Boreline and Eighty Mile Beach roads;
- Proceeding with the road dedication of Eighty Mile Beach road; and
- Indemnifying the Minister for Lands against any claims for compensation pursuant to section 56(4) of the *Land Administration Act 1997* for compensation pursuant to section 56(4) of the *Land Administration Act 1997*.

BACKGROUNDPrevious Considerations

OMC 25 September 2008 Item 9.5.6

At the Ordinary Meeting of Council on 25 September 2008, Council considered a proposal for a "Policy for a Register for Public Roads" to include guidelines for the inclusion of roads on the Public Roads Register ("Roman" database). Council also considered the down-grading in status of two roads, the removal of several roads from the database and two road dedications.

Council resolved:

COUNCIL RESOLUTION

Moved: *Cr C R Mitchell* **Seconded:** *Cr R J Lander*

That with respect to rural roads on Council's "Roman" road asset database, Council:

- 1. Notes the down-grading in status of Dampier Downs Road and Frazier Downs Road to "unformed".***
- 2. Agrees that the following roads are not Council's assets or maintenance responsibility and that they be removed from the database:***

- **Waterbank Road – Unformed 4.83km**
- **Roebuck Plains Road – Unformed 9.01km**
- **Kilto Road – Unformed 14.01km**
- **Dampier Downs Road – Unformed 122.61km**
- **Thangoo Road – Unformed 14.76km**
- **Frazier Downs Road – Unformed 14.07km**
- **Nita Downs Road – Unformed 2.6km**
- **Anna Plains Road – Unformed 16.16km**
- **Mandora Road – Unformed 12.44km**
- **Wallal Downs Road – Unformed 13.44km**
- **Country Downs Road – Unformed 3.54km**

3. **Agrees the draft Public Roads Register Policy be adopted.**
4. **Agrees that the responsibility for maintenance and liability on access roads on Aboriginal land be addressed at the time of making arrangements for implementation of the Bi-lateral agreement for service delivery to Aboriginal communities.**
5. **That with respect to the dedication of Boreline Road, from the Great Northern Highway to the common boundary with the East Pilbara Shire Council agrees to request the Minister for Lands to excise a strip of land (60m wide), from CL 238511 Lot 44, to be surveyed notionally on the alignment of the existing road known as Boreline Road, and to dedicate as Road.**
6. **That with respect to the dedication of Eighty Mile Beach Road, from the Great Northern Highway to the public foreshore, Council agrees to request the Minister for Lands to excise a strip of land (60m wide) from CL 238511, to be surveyed notionally on the alignment of the existing road known as Eighty Mile Beach Road and to dedicate as Road.**

CARRIED UNANIMOUSLY

The Shire wrote to the Minister for Lands requesting the road dedications in accordance with Council resolution.

Boreline Road

The area of Boreline Road proposed to be dedicated in accordance with the Council resolution is shown in yellow in **Attachment 1**. Department of Lands (DoL) subsequently advised the Shire that the Council resolution dated 25 September 2008 incorrectly described the land details for the proposed Boreline Road dedication.

Eighty Mile Beach Road

The area of Eighty Mile Beach Road proposed to be dedicated in accordance with the Council resolution is shown in **Attachments 2 and 3**. In relation to this road dedication, DoL advised the Shire that the Council resolution dated 25 September 2008 was inadequate and incorrectly described the land details for the proposed Eighty Mile Beach Road dedication.

COMMENT

This report recommends that Council change the Council resolution from the Ordinary Meeting of Council on 25 September 2008 (Item 9.5.6) to exclude points 5 and 6, pursuant to Regulation 10 of the *Local Government (Administration) Regulations 1996* (WA).

The reasons for this change and further resolutions that are required are outlined below.

Boreline Road

Boreline Road is located approximately 3.3 km from the Shire's most south-west boundary and the Shire of East Pilbara. Boreline Road has mainly been used as a 'short-cut' from mining operations located in the Shire of East Pilbara.

The resolution made by Council on 25 September 2008 appears to have been triggered by a request from Kallenia Mines Pty Ltd in 2007 for a direct route to Marble Bar to be created. At the time, Kallenia Mines Pty Ltd was advised that the Shire only controls 10km of the road and that a combined approach including the Shire of East Pilbara and Main Roads WA would be required to facilitate this outcome. Kallenia Mines Pty Ltd was also advised that the Shire had other priorities such as Eighty Mile Beach Road, Port Smith Road and Cape Leveque Road.

It appears that the need for this road dedication has fallen away. The mine serviced by this road has closed and there has been no further correspondence received about the matter since 2007. The other sections of this road outside the Shire of Broome have not been dedicated as road. Officers from the Shire of East Pilbara have advised that they have no intention of progressing the dedication of the road at this time and would like to keep Boreline Road as it currently is. The dedication of the road would serve no real benefit or purpose for the Shire and the Shire has other current priorities in relation to road dedications and maintenance. Therefore, it is recommended that Council amend the resolution of 25 September 2008 to delete point 5.

Eighty Mile Beach Road

The dedication of Eighty Mile Beach Road would benefit the Shire of Broome by ensuring access to Eighty Mile Beach is maintained and controlled by the Shire. In order to progress the dedication of Eighty Mile Beach Road it is recommended that Council:

1. Change the resolution of Council of 25 September 2008 to delete point 6;
2. Resolve to progress the dedication of Eighty Mile Beach road with reference to the correct land details; and
3. Progress the road dedication by, pursuant to section 56 of the *Land Administration Act 1997*, indemnifying the Minister for Lands against any claims for compensation and costs.

CONSULTATION

The DoL will undertake consultation with relevant stakeholders as due process for dedicating a road.

STATUTORY ENVIRONMENT**Land Administration Act 1997****56. Dedication of land as road**

- (1) *If in the district of a local government –*
- (a) *land is reserved or acquired for use by the public, or is used by the public as a road under the care, control or management of the local government; or*
 - (b) *in the case of land comprising a private road constructed and maintained to the satisfaction of the local government –*
 - (i) *the holder of the freehold in that land applies to the local government, requesting it to do so; or*
 - (ii) *those holders of the freehold in rateable land abutting the private road, the aggregate of the rateable value of whose land is greater than one half of the rateable value of all the rateable land abutting the private road, apply to the local government, requesting it to do so; or*
 - (c) *land comprises a private road of which the public has had uninterrupted use for a period of not less than 10 years, and that land is described in a plan of survey, sketch plan or document, the local government may request the Minister to dedicate the land as a road.*
- (2) *If a local government resolves to make a request under subsection (1), it must –*
- (a) *in accordance with the regulations prepare and deliver the request to the Minister; and*
 - (b) *provide the Minister with sufficient information in a plan of survey, sketch plan or document to describe the dimensions of the proposed road.*
- (3) *On receiving a request delivered to him or her under subsection (2), the Minister must consider the request and may then –*
- (a) *subject to subsection (5), by order grant the request;*
 - (b) *direct the relevant local government to reconsider the request, having regard to such matters as he or she thinks fit to mention in that direction; or*
 - (c) *refuse the request.*
- (4) *On the Minister granting a request under subsection (3), the relevant local government is liable to indemnify the Minister against any claim for compensation (not being a claim for compensation in respect of land referred to in subsection (6)) in an amount equal to the amount of all costs and expenses reasonably incurred by the Minister in considering and granting the request.*
- (5) *To be dedicated under subsection (3)(a), land must immediately before the time of dedication be –*
- (a) *unallocated Crown land or, in the case of a private road, alienated land; and*
 - (b) *designated in the relevant plan of survey, sketch plan or document as having the purpose of a road.*

Local Government (Administration) Regulations 1996 (WA)**10. Revoking or changing decisions (Act s. 5.25(1)(e))**

- (1) If a decision has been made at a council or a committee meeting then any motion to revoke or change the decision must be supported —*
- (a) in the case where an attempt to revoke or change the decision had been made within the previous 3 months but had failed, by an absolute majority; or*
 - (b) in any other case, by at least $\frac{1}{3}$ of the number of offices (whether vacant or not) of members of the council or committee,*
inclusive of the mover.
- (1a) Notice of a motion to revoke or change a decision referred to in subregulation (1) is to be signed by members of the council or committee numbering at least $\frac{1}{3}$ of the number of offices (whether vacant or not) of members of the council or committee, inclusive of the mover.*
- (2) If a decision has been made at a council or a committee meeting then any decision to revoke or change the first-mentioned decision must be made —*
- (a) in the case where the decision to be revoked or changed was required to be made by an absolute majority or by a special majority, by that kind of majority; or*
 - (b) in any other case, by an absolute majority.*
- (3) This regulation does not apply to the change of a decision unless the effect of the change would be that the decision would be revoked or would become substantially different.*

POLICY IMPLICATIONS**3.1.15 Register of Public Roads****FINANCIAL IMPLICATIONS**

Whilst the Shire will be legally required to indemnify the Minister for Lands against any claims for compensation that may occur as a result of the road dedication, the land to be dedicated is currently Unallocated Crown Land and as such no compensation will be payable.

RISK

There is not considered to be any risk to the Shire from proceeding with the dedication of Eighty Mile Beach Road and not proceeding with the dedication of Boreline Road.

STRATEGIC IMPLICATIONS**Our Place Goal – Help to protect the nature and built environment and cultural heritage of Broome whilst recognising the unique sense of the place:**

Realistic and sustainable land use strategies for the Shire within state and national frameworks and in consultation with the community

Our Prosperity Goal – Create the means to enable local jobs creation and lifestyle affordability for the current and future population:

Affordable and equitable services and infrastructure

VOTING REQUIREMENTS

Simple Majority

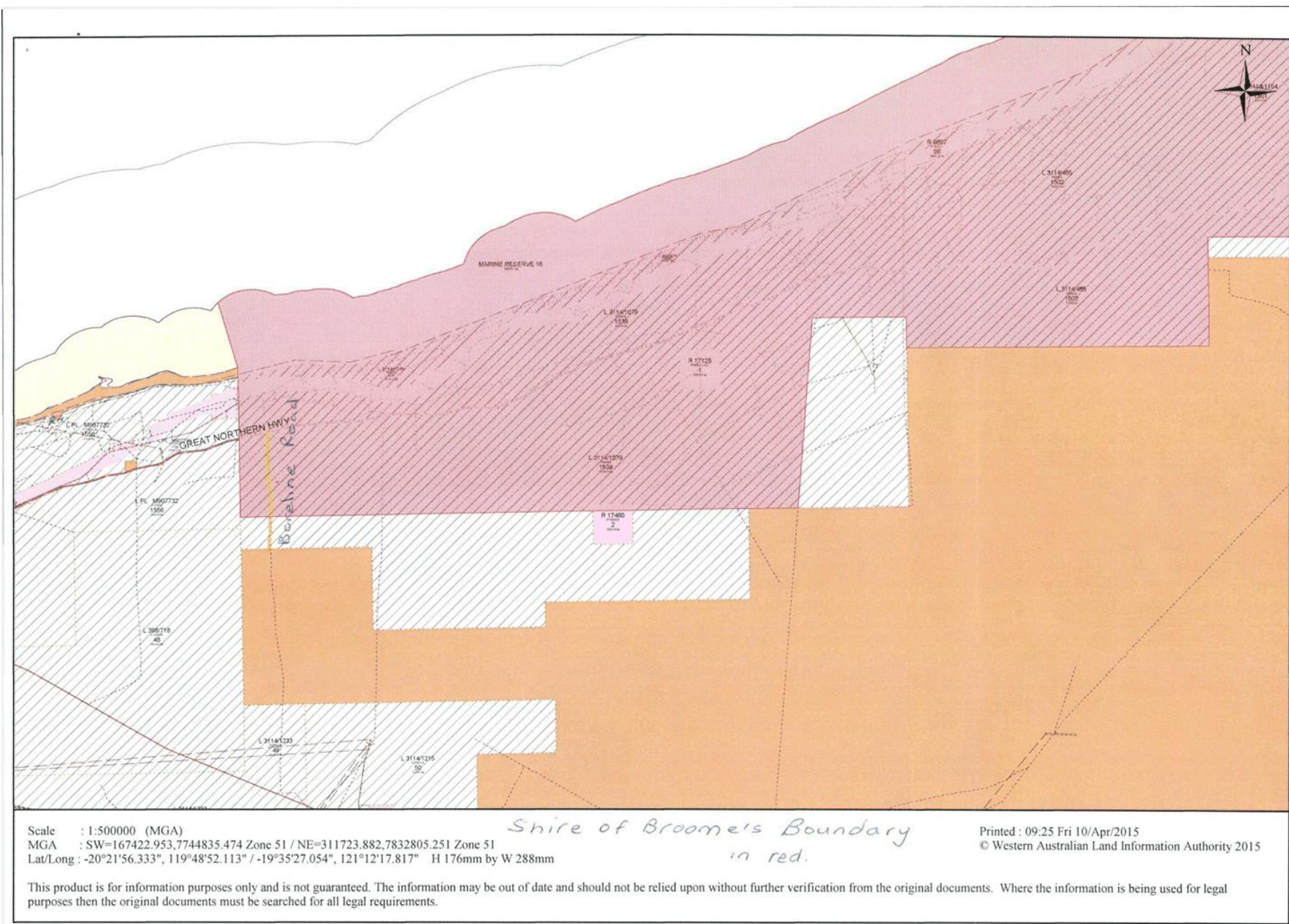
REPORT RECOMMENDATION:

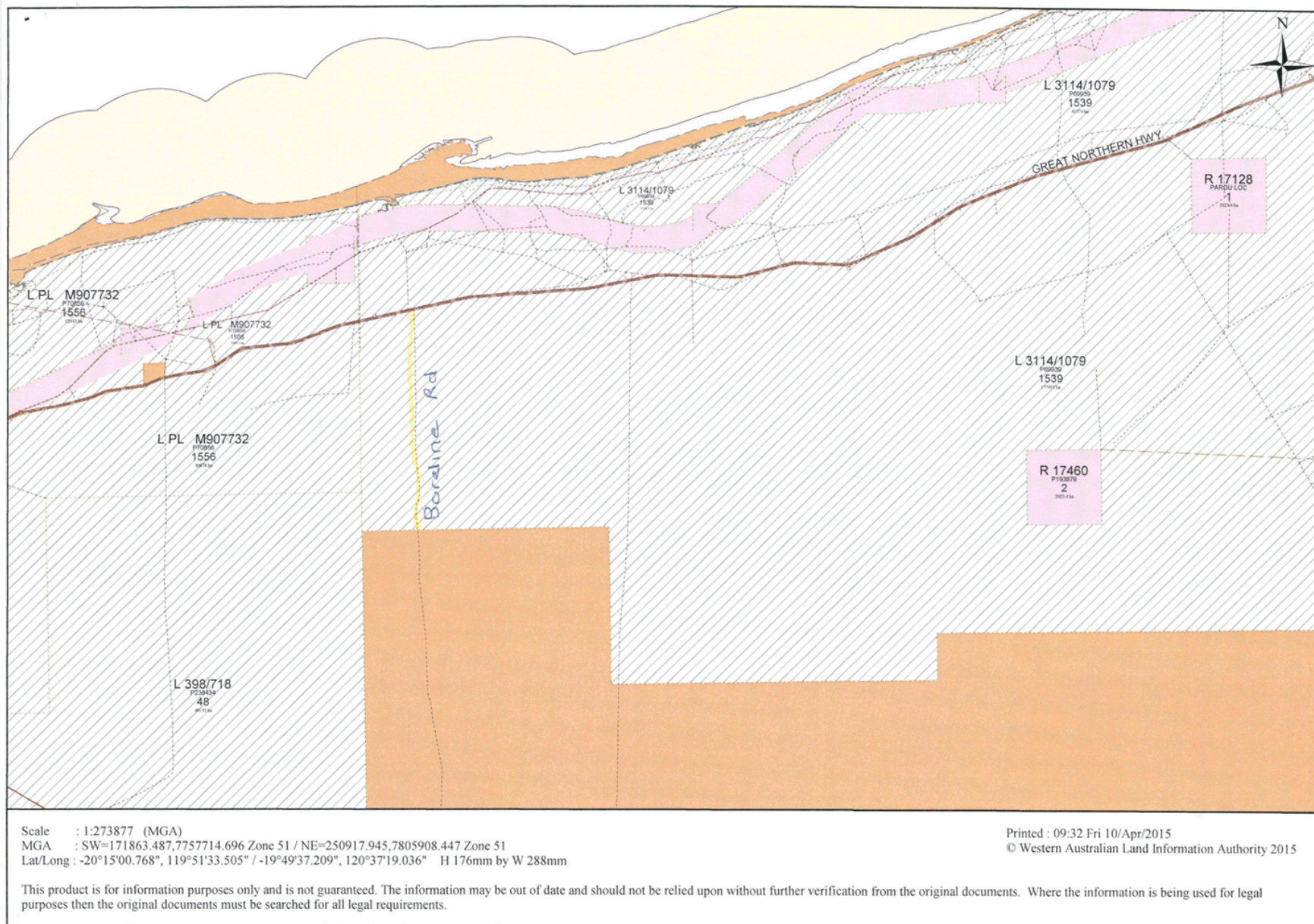
That Council:

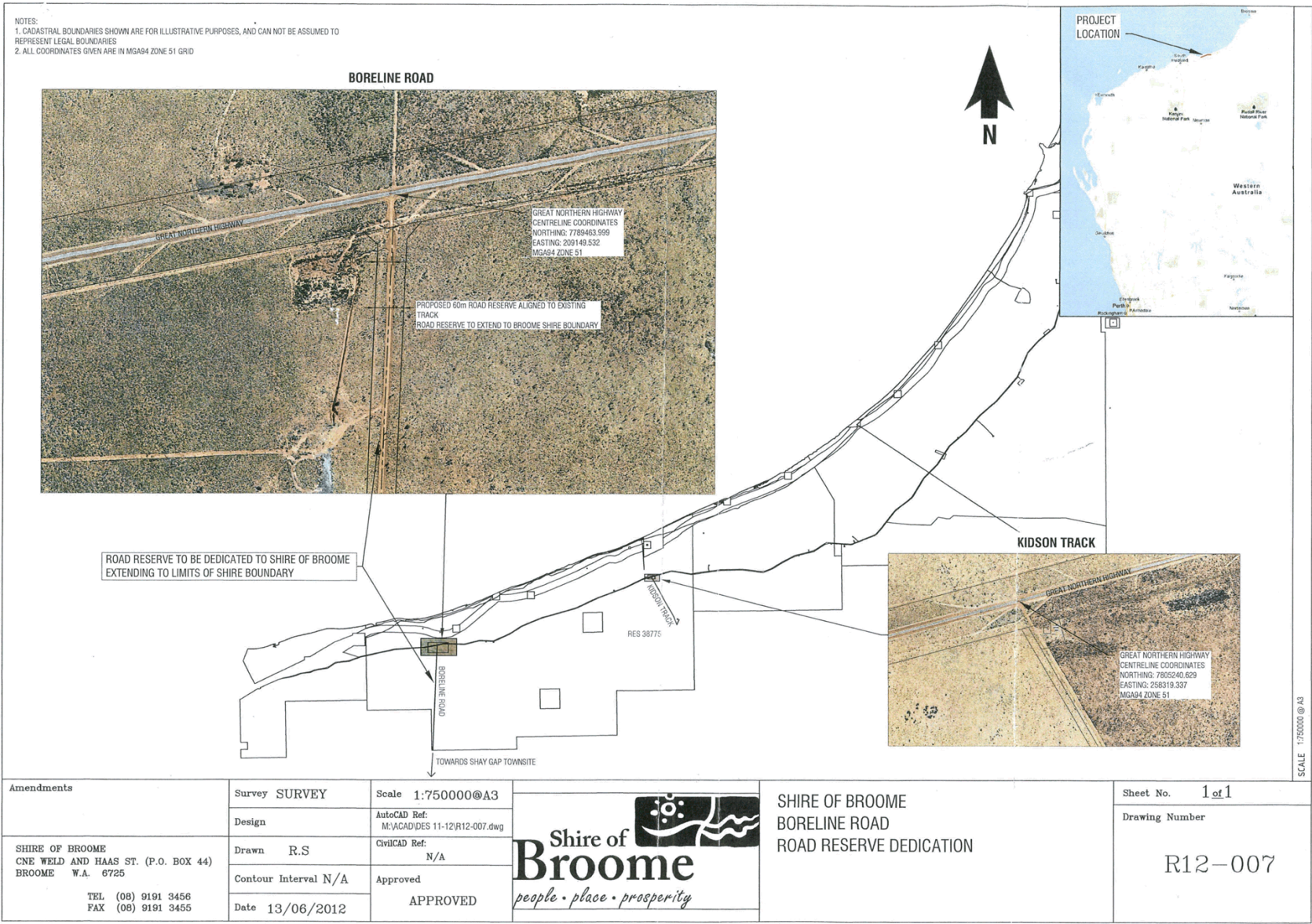
1. *In accordance with Regulation 10 of the Local Government (Administration) Regulations 1996, change the resolution passed for Item 9.5.6 – Rural Roads – Asset Management at the Ordinary Meeting of Council held on 25 September 2008 to delete points 5 and 6 of that resolution.*
2. *Pursuant to section 56 of the Land Administration Act 1997, requests that the Chief Executive Officer advise the Minister for Lands to proceed with dedication of what is referred to as Eighty Mile Beach Road as depicted on Deposited Plan 74375 and shown in Attachments 2 and 3 of this report, being:*
 - (a) part Lot 1539 on Deposited Plan 69939 the subject of Pastoral Lease Wallal Downs, described as Crown Lease N050388 (shown as Lot 376 on Deposited Plan 74375);*
 - (b) part Lot 56 on Deposited Plan 240321 and the subject of Reserve 9697 (shown as Lot 378 on Deposited Plan 74375); and*
 - (c) unallocated Crown Land (shown as Lot 377 on Deposited Plan 74375).*
3. *Indemnifies the Minister of Lands against any claims for compensation pursuant to section 56(4) of the Land Administration Act 1997.*

Attachments

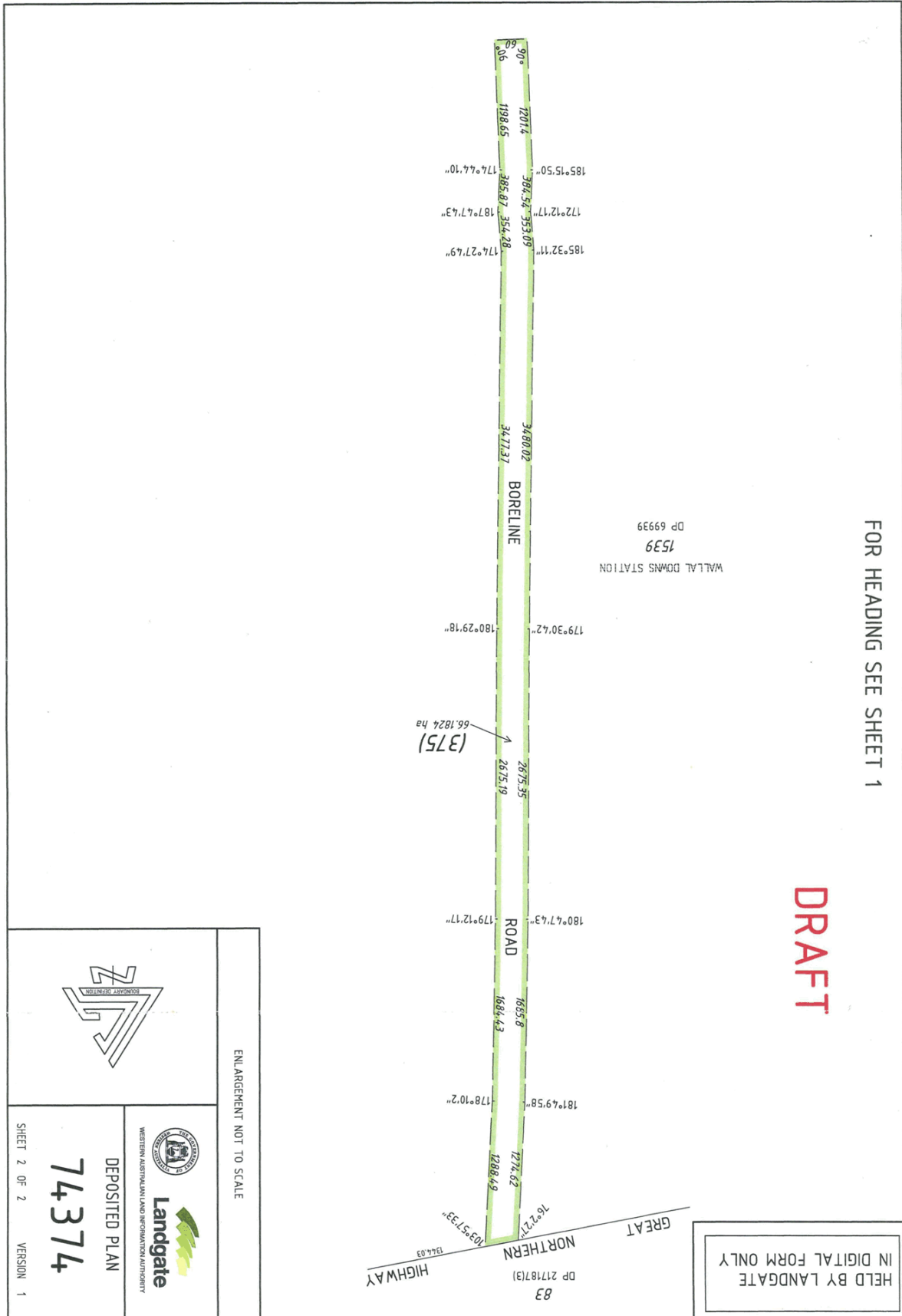
1. Boreline Road
2. Eighty Mile Beach Road
3. Eighty Mile Beach Road - Overview







Amendments	Survey SURVEY	Scale 1:750000@A3	 Shire of Broome people • place • prosperity	SHIRE OF BROOME BORELINE ROAD ROAD RESERVE DEDICATION	Sheet No. 1 of 1
	Design	AutoCAD Ref: M:\ACAD\DES 11-12\R12-007.dwg			Drawing Number
SHIRE OF BROOME CNE WELD AND HAAS ST. (P.O. BOX 44) BROOME W.A. 6725 TEL (08) 9191 3456 FAX (08) 9191 3455	Drawn R.S	CivilCAD Ref: N/A	APPROVED		R12-007
	Contour Interval N/A	Approved			
	Date 13/06/2012				



137

VER

AMENDMENT

AUTHORISED BY

DATE

DRAFT

HELD BY LANDGATE
IN DIGITAL FORM ONLY


WALLAL DOWNS STATION
DP 69939
1539
66.624 ha
(375)



BORELINE ROAD

GREAT NORTHERN HIGHWAY
DP 27787131
83
134.03
173°49'8"

INTERESTS AND NOTIFICATIONS

SUBJECT	PURPOSE	STATUTORY REFERENCE	ORIGIN	LAND BURDENED	BENEFIT TO	COMMENTS
	NON-EXTINGUISHMENT OF NATIVE TITLE	SEC. 24KA & 23B OF THE NATIVE TITLE ACT		LOT 375		FOR ENLARGEMENT SEE SHEET 2 GRAPHICS DERIVED FROM ORTHOMOSAICS COORAGOORA, M/R 2009 & SHOONTA, JUL 2004 (MGA 94 ZONE 51)

TYPE PURPOSE	CROWN SUBDIVISION	FORMER TENURE LOT 1539 ON DP 69939 LR 3161/945 CL 155/1974	SCALE @A3: ALL DISTANCES ARE IN METRES 1: 30000	0 300 600 900 1200 1500	IN ORDER FOR DEALINGS SUBJECT TO										
PLAN OF	ROAD (LOT 375)	REFERENCE RDL FILE: 01407-2008 JOB: 83608A		SUBJECT TO SURVEY NOT FOR ALIENATION PURPOSES	<table><tr><td>LODGED</td><td>TYPE OF VALIDATION</td></tr><tr><td>DATE</td><td>FULL AUDIT</td></tr><tr><td>FEE PAID</td><td>LEGAL COMPONENT</td></tr><tr><td>ASSESS No. N/A</td><td>CERTIFIED CORRECT</td></tr><tr><td>ASSESS No. N/A</td><td>Lead Consultant Boundary Definition</td></tr></table>	LODGED	TYPE OF VALIDATION	DATE	FULL AUDIT	FEE PAID	LEGAL COMPONENT	ASSESS No. N/A	CERTIFIED CORRECT	ASSESS No. N/A	Lead Consultant Boundary Definition
LODGED	TYPE OF VALIDATION														
DATE	FULL AUDIT														
FEE PAID	LEGAL COMPONENT														
ASSESS No. N/A	CERTIFIED CORRECT														
ASSESS No. N/A	Lead Consultant Boundary Definition														
DISTRICT	PARDU	TOWNSITE	SURVEY FIRM	LANDGATE - M.GOUTEUF	FOR AUTHORIZED LAND OFFICER	DATE									
TRIM FILE	15558-2011	LOCALITY	EIGHTY MILE BEACH	DATE 20-08-2012	APPROVED										
LOCAL AUTHORITY	SHIRE OF BROOME	INDEX	YARRIE (250) & MANDORA (250)		AUTHORISED LAND OFFICER	DATE									

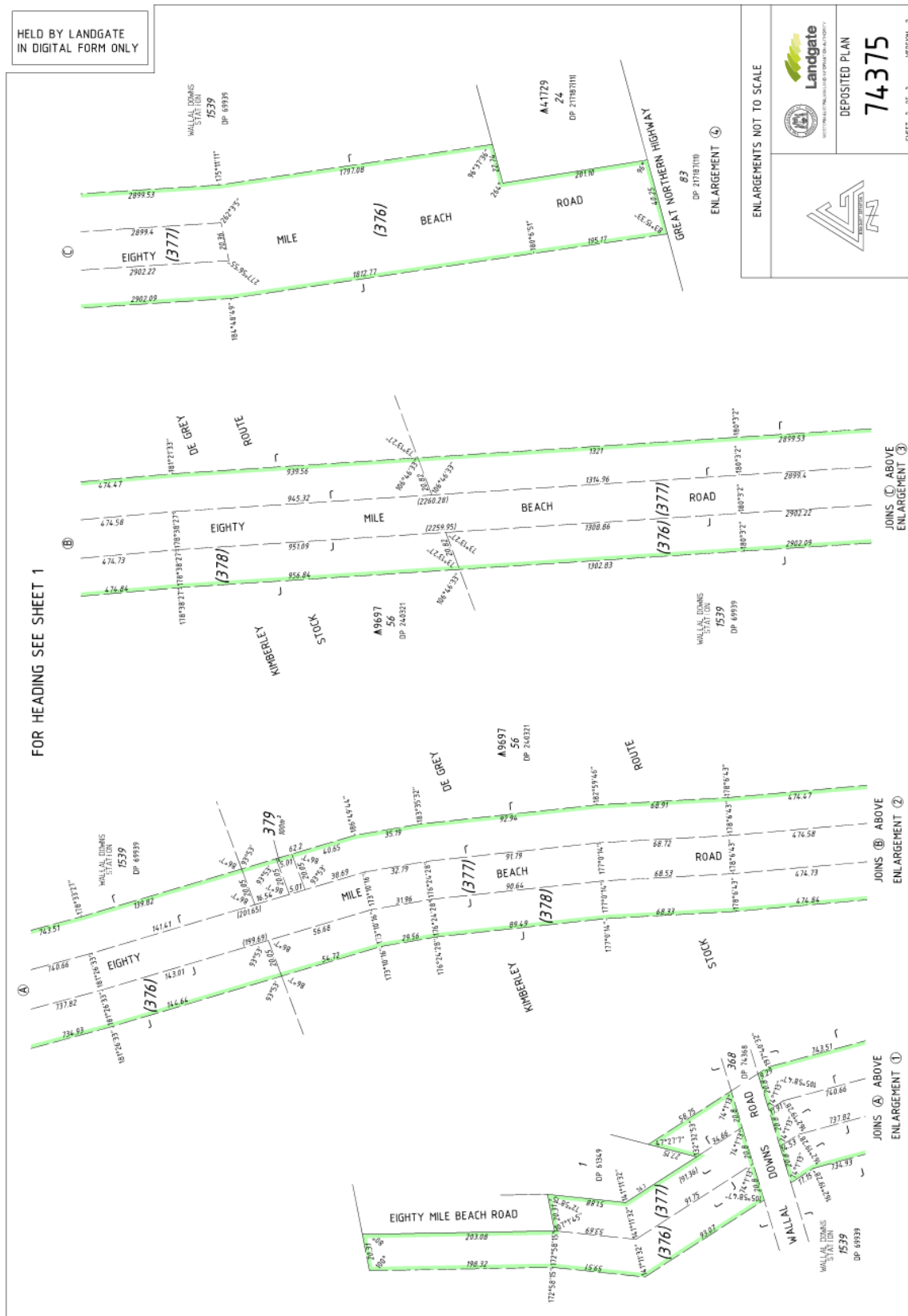

WESTERN AUSTRALIAN LAND INFORMATION AUTHORITY

DEPOSITED PLAN
74374

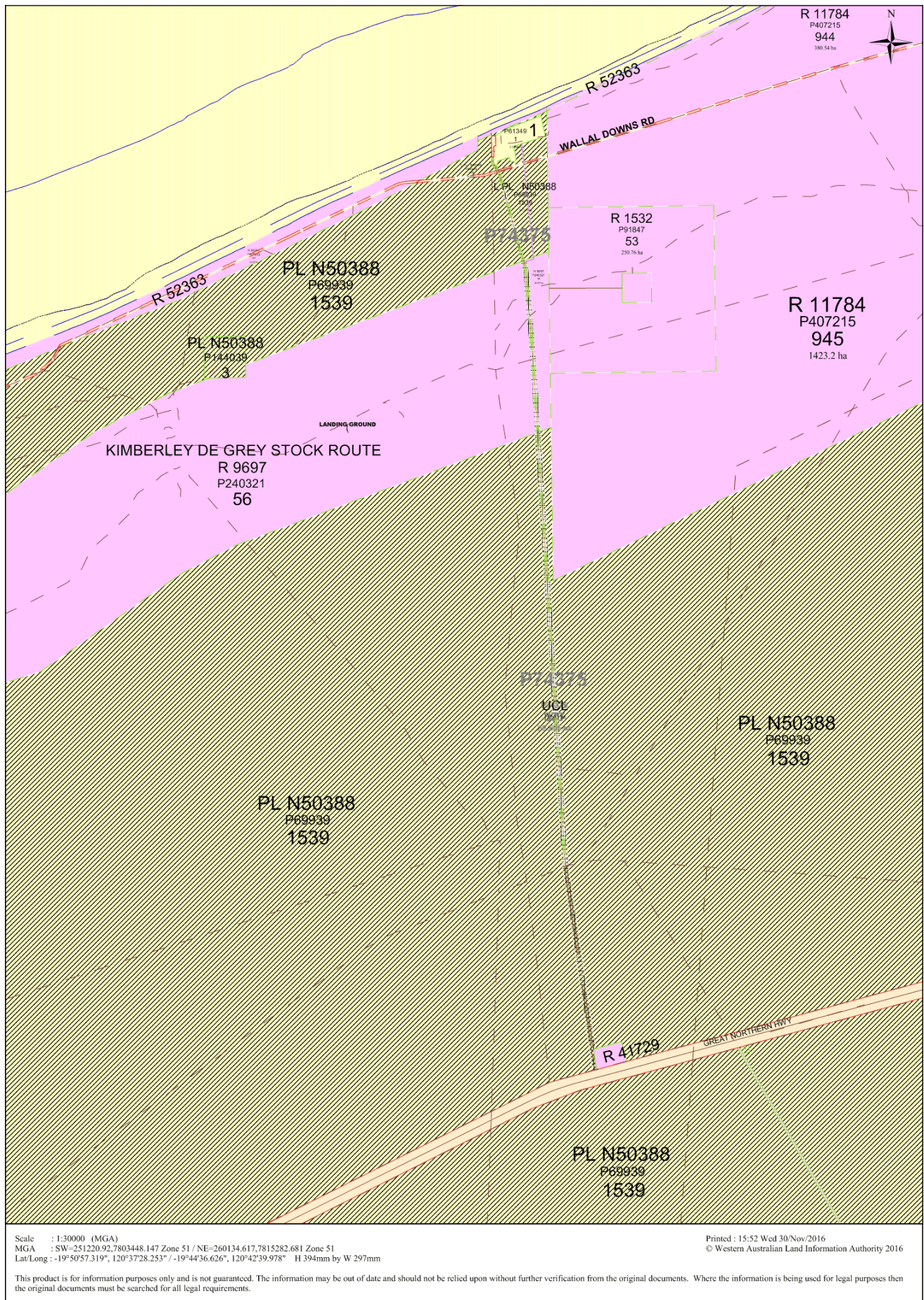
SHEET 1 OF 2
VERSION 1



Landgate
www.landgate.wa.gov.au



Landgate
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Scale : 1:30000 (MGA)
MGA : SW=251220.92,7803448.147 Zone 51 / NE=260134.617,7815282.681 Zone 51
Lat/Long : -19°50'57.319", 120°37'28.253" / -19°44'36.626", 120°42'39.978" H 394mm by W 297mm

Printed : 15:52 Wed 30/Nov/2016
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9.2.3 PARTIAL CLOSURE MANDORA MARSH ROAD

LOCATION/ADDRESS:	Lot 202 Great Northern Highway
APPLICANT:	Department of Lands
FILE:	RES 52387
AUTHOR:	Land Tenure Officer
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development and Community
DISCLOSURE OF INTEREST:	NIL
DATE OF REPORT:	28 June 2017

SUMMARY: The Department of Lands (**DoL**) wrote to the Shire seeking the Shire's comments/consent to the closure of part of Mandora Marsh Road (Road 3658, being Lots 206, 209 and 211 on Deposited Plan 407204) so that it can be amalgamated into Reserve 52387 (Walyarta Conservation Park).

The DoL has since advised the Shire that the Department of Parks and Wildlife has now requested that the road be closed along its entire length.

This report recommends that Council only supports the closure of that portion of Mandora Marsh Road that lies within Reserve 52387.

BACKGROUNDPrevious Considerations

Nil.

The Department of Lands (**DoL**) has written to the Shire seeking the Shire's comments/consent to the closure of part of Mandora Marsh Road (Road 3658, being Lots 206, 209 and 211 on Deposited Plan 407204) shown in blue on the plan in **Attachment 1**. The purpose of the partial road closure is for this section of the Road to be amalgamated into Reserve 52387, which is the Walyarta Conservation Park.

As part of the Kimberley Science and Conservation Strategy (**KSCS**), the State, with the agreement of the relevant Registered Native Title Body Corporate (**RNTBC**), proposed that an area of Crown land be reserved for the purpose of 'Conservation Park' to protect the area known as 'Walyarta' (Mandora Marsh). The resulting Reserve 52387 is managed by the Conservation and Parks Commission jointly with the relevant RNTBC.

The subject land (Reserve 52387) includes a portion of Unallocated Crown Land (**UCL**) that was excised from Anna Plains pastoral lease under the 2015 Pastoral Lease Renewal project and UCL to the south east of this excision area. The Department of Parks and Wildlife (**PaW**) has requested that the portion of Mandora Marsh Road within the Reserve 52387 boundary be closed and amalgamated into the Reserve.

Shire of Broome officers contacted the DoL regarding the status of this proposal and was advised the DoL were waiting on confirmation from PaW regarding the inclusion of that portion of the Road into Reserve 52387. The DoL has since advised the Shire that PaW has now requested the road be closed along its entire length, although only a small portion

(Lots 206, 209 and 211 on Deposited Plan 407204) is proposed for inclusion into Reserve 52387.

COMMENT

Mandora Marsh Road is currently unconstructed and extends west from the Great Northern Highway through Anna Plains Station (Pastoral Lease N050392) to the coast, and east, terminating at Mandora Marsh which is a RAMSAR wetland (see **Attachments 2 and 3**).

The area through which Mandora Marsh Road is located is subject to two Native Title Determinations, Nyangumarta-Karajarri Overlap (WAD6281/1998 and WAD280/2008) to the west and Nyangumarta People (Part A) (WAD6281/1998 and WAD234/2007) to the east within Reserve 52387.

If the road is closed in its entirety, as requested by PaW, and in the future a road is required in this area, the new road would be considered a Future Act pursuant to the *Native Title Act 1993*. The Future Act process may include compensation and lengthy negotiations.

Officers have no concerns with the closure of the section of Mandora Marsh Road that sits within the Reserve, as the reserve is a conservation park and access within the park will be controlled by Paw. However, the remaining section of the road may be required to provide access from the Great Northern Highway to the conservation park, and from the Great Northern Highway to the coast.

Therefore, it is recommended that Council only supports the closure of that portion of Mandora Marsh Road that sits within Reserve 52387 (as shown in **Attachment 1**).

CONSULTATION

Under Section 58 of the *Land Administration Act 1997* the local government must advertise the proposed road closure for a period of no less than 35 days.

STATUTORY ENVIRONMENT

Land Administration Act 1997

58. Closure of roads

- (1) When a local government wishes a road in its district to be closed permanently, the local government may, subject to subsection (3), request the Minister to close the road.
- (2) When a local government resolves to make a request under subsection (1), the local government must in accordance with the regulations prepare and deliver the request to the Minister.
- (3) A local government must not resolve to make a request under subsection (1) until a period of 35 days has elapsed from the publication in a newspaper circulating in its district of notice of motion for that resolution, and the local government has considered any objections made to it within that period concerning the proposals set out in that notice.

- (4) On receiving a request delivered to him or her under subsection (2), the Minister may, if he or she is satisfied that the relevant local government has complied with the requirements of subsections (2) and (3) —
 - (a) by order grant the request;
 - (b) direct the relevant local government to reconsider the request, having regard to such matters as he or she thinks fit to mention in that direction; or
 - (c) refuse the request.
- (5) If the Minister grants a request under subsection (4) —
 - (a) the road concerned is closed on and from the day on which the relevant order is registered; and
 - (b) any rights suspended under section 55(3)(a) cease to be so suspended.
- (6) When a road is closed under this section, the land comprising the former road —
 - (a) becomes unallocated Crown land; or
 - (b) if a lease continues to subsist in that land by virtue of section 57(2), remains Crown land.

POLICY IMPLICATIONS

3.1.15 Register of Public Roads

FINANCIAL IMPLICATIONS

There will be minor costs associated with advertising the proposed road closure and it is anticipated this will be funded from the existing operational budget.

RISK

There is no foreseen risk to the Shire from proceeding with this partial road closure.

STRATEGIC IMPLICATIONS

Our Place Goal – Help to protect the nature and built environment and cultural heritage of Broome whilst recognising the unique sense of the place:

Realistic and sustainable land use strategies for the Shire within state and national frameworks and in consultation with the community

Our Prosperity Goal – Create the means to enable local jobs creation and lifestyle affordability for the current and future population:

Affordable and equitable services and infrastructure

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council requests that the Chief Executive Officer:

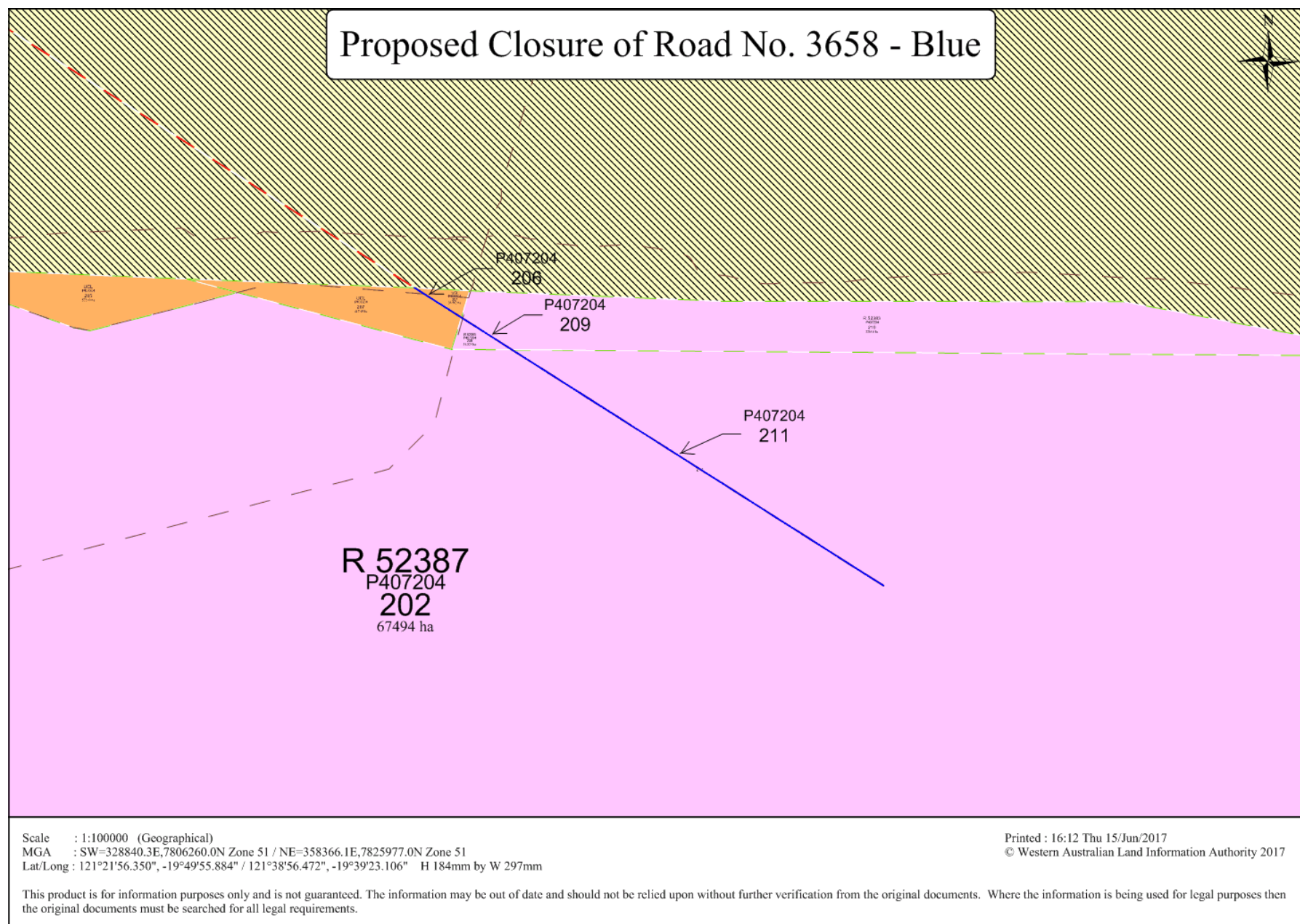
1. Gives notice of Council's intention under Section 58 on the Land Administration Act 1997, to request the permanent closure of that portion of Mandora Marsh Road,

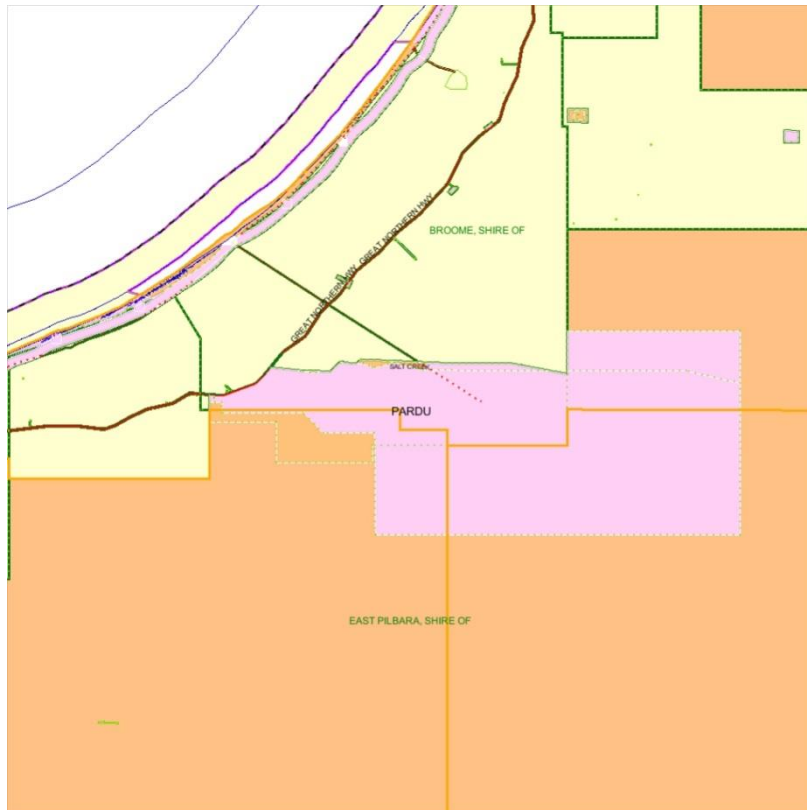
being Lots 206, 209 and 211 on Deposited Plan 407204, as depicted in Attachment 1;

- 2. Advertise the intention to permanently close the portion of Mandora Marsh Road referred to in Point 1. in a newspaper circulating in the district, with submissions to be accepted for a period on no less than 35 days; and*
- 3. Proceed with the partial road closure of the portion of Mandora Marsh Road referred to in Point 1. if no objections are received at the conclusion of the 35 day advertisement period.*

Attachments

1. Proposed partial closure Mandora Marsh Road
2. Entire Mandora Marsh Road
3. Entire Mandora Marsh Road - Aerial Image





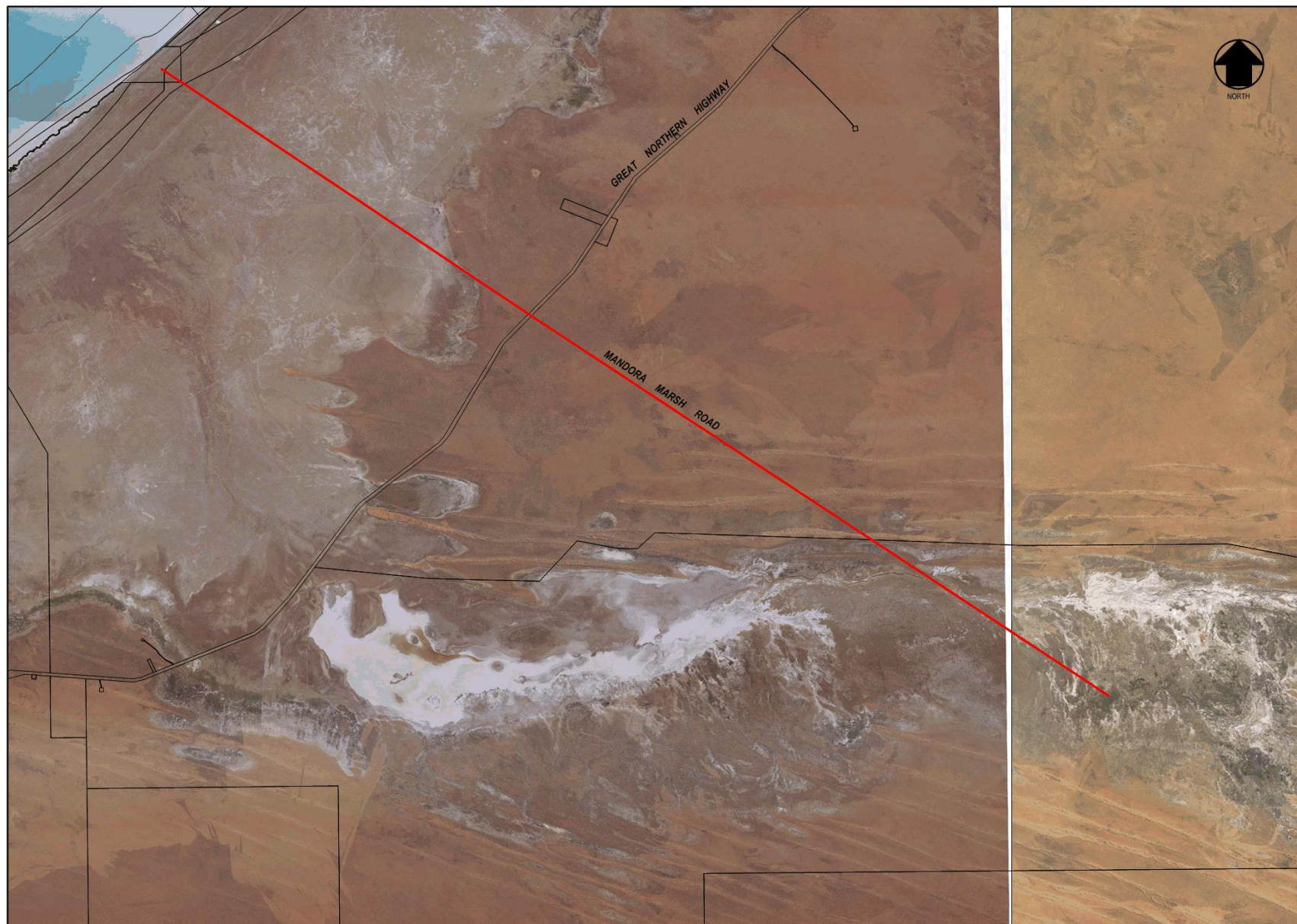
Road 3658 - Walyarta Conservation Estate

Scale 1:567431

Comment:

WARNING

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9.2.4 LOCAL COMMERCIAL STRATEGY - ADOPTION FOR PUBLIC ADVERTISING

LOCATION/ADDRESS:	N/A
APPLICANT:	N/A
FILE:	PLA20
AUTHOR:	Senior Planning Officer
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development and Community
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	12 June 2017

SUMMARY: At the Ordinary Meeting of Council on 24 November 2016, Council resolved that the Shire enter into an agreement with LandCorp regarding the funding and bringing forward of the engagement of a consultant to undertake a review of the Shire's 2007 Local Commercial Strategy (**LCS**).

Geografia was subsequently engaged as the successful consultant and, further to the completion of a retail and commercial floor-space demand assessment and consultation with key stakeholders, the attached revised LCS has been prepared.

This report presents the revised LCS for Council's consideration and adoption for the purposes of public advertising for a period of 42 days.

BACKGROUNDPrevious Considerations

OMC 27 April 1999	Item 6.2
OMC 1 August 2006	Item 9.3.4
OMC 22 March 2007	Item 9.3.5
OMC 24 November 2016	Item 9.2.5

Role of Local Commercial Strategy

The Shire's Local Commercial Strategy (**LCS**) was prepared in 2007 with the stated purpose being to ensure that Broome is provided with the scale and range of commercial centres appropriate for the town's role as a tourist centre and for the local population. A key objective of the LCS is to ensure that Chinatown continues to function as Broome's primary commercial centre into the future.

The review of the LCS is one of the actions identified in the Shire's Corporate Business Plan. Importantly, the updated LCS will be an informing strategy as it will inform the upcoming review of the Shire's Local Planning Strategy (**Strategy**) and Local Planning Scheme No.6 (**LPS6**) which is scheduled to occur over the 2018/19 and 2019/20 financial years.

At a regional scale, the LCS plays a facilitative role, building upon and aligning with the economic objectives and development initiatives of the Kimberley Regional Planning and Infrastructure Framework (**KRPIF**), Kimberley Regional Investment Blueprint (**KRIB**), and the Broome Growth Plan (**BGP**).

Preparation of revised Local Commercial Strategy

Since the adoption of the LCS in 2007, the Shire introduced the Strategy in 2014 and LPS6 in 2015. Additionally, Council has adopted development strategies for Old Broome, Chinatown and Cable Beach, and District and Local Development Plans have been adopted for Broome North. This means that the planning context in Broome has changed since 2007, with implications for retail and commercial floor-space distribution as envisaged under the 2007 LCS. Combined with a broader shift in economic conditions, this changing context effectively means that the dynamics affecting commercial development and land-use in Broome have changed since the 2007 LCS was prepared.

In light of this, it was recommended by officers that the review of the LCS be brought forward to the 2017/18 financial year to allow for a holistic retail and commercial demand assessment that reflects current circumstances and the objectives of the Shire's various strategic documents. Accordingly, and following on from Council's resolution on 24 November 2016, the Shire entered into an agreement with LandCorp, and Geografia was engaged to undertake the preparation of a revised LCS.

To ensure that the planning framework is appropriately informing land use decisions, the review of the LCS will incorporate:

- Examination of existing and current commercial activity within the town including retail and office activity;
- Identification of future retail and commercial floor-space and land needs over a medium-term planning horizon (2031) and long-term planning horizon (2051);
- Conclusion whether the existing planning framework makes adequate provision for projected future commercial needs;
- Recommendations on adequacy and suitability of the strategic distribution of commercial and retail floor-space across the town;
- Assessment of future retail and commercial growth opportunities with consideration for catchment demographics, household affordability and anticipated trends in consumer behaviour by expenditure type;
- Recommendations on modifications to the Strategy and LPS6 to deliver the objectives of the revised LCS.

Stakeholder engagement

The preparation of the revised LCS has been undertaken in accordance with a Stakeholder Engagement Plan (**SEP**) prepared by Geografia and submitted to the Shire in March 2016. Engagement has involved interviews with some 13 key stakeholders, a public workshop attended by 15 community members, and an on-line survey distributed by the Broome Chamber of Commerce in which 50 completed responses were received by member businesses.

Commercial land use audit

In addition to the above, the LCS report has been informed by a commercial and retail demand assessment that has involved a cadastral audit of available retail and commercial land, (including estimates of existing 'built' commercial development), across the 'Town Centre', 'Local Centre', 'Mixed Use', 'Light & Service Industry', 'Residential' and 'Service Commercial' zones within the Broome Townsite. For the purposes of the LCS,

'retail' is defined as 'businesses which engage in the purchasing and on-selling of consumer goods, while 'commercial' refers to all other services not provided in retail, and are primarily business and scientific services (e.g. offices, professional services).

Analysis of retail and commercial expenditure

In undertaking the review of the 2007 LCS, Geografia has utilised bank transaction data from 2016, (obtained by Geografia from commercial bank and Reserve Bank of Australia data), for households and businesses that relates to retail and commercial expenditure. The data accounts for bank and credit card transactions occurring in and from Broome, and is weighted to account for cash transactions. The transaction data allows for assessment and quantification (by 12 retail and commercial floor-space categories) of retail and commercial expenditure both in and outside of Broome. The data not only provides a picture of commercial activity in Broome by residents and businesses, but also provides an insight into non-resident (i.e. tourist) expenditure in Broome, and retail and commercial expenditure of Broome residents and businesses outside of Broome (or 'escape' or 'leakage' expenditure). The data is of assistance in providing a clearer picture of actual commercial activity and is useful in estimating future demand for commercial floor space by retail and commercial category type.

The findings and recommendations of the revised LCS represent a review of the 2007 recommendations, and further to the above methodology, draws on insights from key stakeholders, population trends (including visitor numbers) and household and business expenditure data to estimate adequacy of supply.

COMMENT

Commercial land-use and retail demand assessment – current state of play and future demand

Based on a retail demand assessment undertaken by *Tactics 4* in 2006, the 2007 LCS established a three-tier hierarchy of commercial centres for Broome comprising:

- Chinatown/Town Centre
- Broome Boulevard
- Local (Village) Centres (i.e. Seaview, Reid Road, Fong's Store and a new centre in Broome North)

It was considered that the development of the above hierarchical network would be adequate to cater to the projected 125,000sqm of commercial floor-space required by 2021. This was based on an estimated resident population for Broome in 2021 of 24,000 and a total local commercial expenditure of \$281 million per annum.

Ten years on, with a resident population estimated at 17,342 (ABS), Geografia's analysis has indicated annual commercial expenditure for Broome in 2016 at \$379.8 million. The land-use audit has shown there to be approximately 6,172sqm of vacant built floor space and 201,005sqm of suitably zoned vacant land available to accommodate additional retail and commercial floor space. The modelling undertaken to determine the future retail and commercial floor-space needs shows that by 2031 there will be a demand for an additional 31,500sqm of retail floor space and 9,200sqm in commercial floor-space. This demand will grow to 65,000sqm and 21,500sqm respectively by 2051. Essentially, the data indicates that there is currently an adequate supply of commercially zoned land, and in aggregate, Broome has sufficient land zoned to meet demand to 2051.

Although the retail and commercial demand assessment suggests an abundance of available commercial land, estimates of demand for retail floor-space using a medium population growth scenario (based on WA Tomorrow 2026), indicates there will be a 4,000sqm shortfall by 2026. Further, the review has identified that while there is adequate land zoned, it is unlikely to meet future need as the land exists in fragmented parcels and is not adequate in size to accommodate a new full-line supermarket. On this basis, the revised LCS recommends the designation of a new future District Centre to accommodate a new 3,500sqm full-line supermarket.

The LCS is clear in its recommendations that the development of the new District Centre should only occur when a permanent resident population threshold of 24,000 is met (which based on population projects should occur in 2031). It is considered that the establishment of key-population thresholds in the LCS will ensure that both the primacy of Chinatown as the primary commercial centre for Broome, and the viability of the existing District and Local Centres will be maintained.

Recommended changes to the planning framework

The revised LCS is contained in **Attachment 1** to this report.

A key finding of the LCS review is that despite adequate aggregate supply, detailed data by building and land lot size suggests there may be insufficient supply of appropriately sized and located lots to meet projected demand. Accordingly, the LCS recommends one key change to the Shire's planning framework to facilitate more suitably located commercial land across Broome, which is the identification of a new District Centre site. The LCS has found that other than the identification of the new centre, the Shire's existing planning framework is adequate to meet projected needs.

To align with population growth areas and existing and future vehicle networks, Geografia has recommended that the new centre be located north of the airport, on the north-eastern corner of the Gubinge Road and Sanctuary Road intersection. As set out in the revised LCS, this centre will also service the anticipated retail and commercial needs of the town's future population growth which will be concentrated to the north of the airport (including Broome North and Roebuck West). This new District Centre will replace the Local Centre previously designated under the 2010 Broome North District Development Plan. The LCS recommends that alternative uses and/or zoning of the currently designated Local Centre site should be investigated.

As a part of the review, some additional modifications have been recommended to the Shire's planning framework which are summarised in Table C of the draft LCS report in **Attachment 1**. These include:

- Amend the Scheme Text and Maps to rename the Town Centre zone to Regional Centre to align with Model Scheme Text Provisions under the *Planning & Development (Local Planning Schemes) Regulations 2015 (Regulations)*.
- Introduce provisions in LPS6 to allow for the designation of a District Centre over the Boulevard (currently a Local Centre), and the future District Centre on the corner of Gubinge and Sanctuary Roads.
- Amend the Broome North District Development Plan to reflect the recommended designation of the District Centre.

- Amend the Scheme Text relating to the existing Local Centre zone and proposed District Centre zone to require the preparation of an activity centre plan for proposed/major expansion of a District and/or Local Centre in accordance with the Deemed Provisions of the Regulations.
- Amend or replace the Millington Road Development Plan.
- Amend the zoning table permissibility in LPS6 to facilitate and/or limit the mix of uses identified in the hierarchy of retail and commercial activities for Regional, District and Local Centres.
- Change the zoning table permissibility in LPS6 to make 'Office' an 'I' (incidental) use within the Tourist zone, to be consistent with the introduction of 'I' use permissibility under the Regulations.
- Amend the zoning table permissibility in LPS 6 to change 'Shop' to an 'X' Use in the Light and Service Industry zone.
- Review the Service Commercial zoning north of Frederick Street and investigate a suitable alternative zone and/or changes to the zoning table to accommodate forecast commercial floor-space requirements, while maintaining the permissibility of 'Showroom' to encourage the relocation of bulky goods retailers from the Light and Service Industry zone. Remove inconsistency between the Service Commercial zoning and the 'Mixed Use' land use identified on the Airport Development Plan and the Frederick Street Local Development Plan No. 8.

Conclusion

Based on insights from key stakeholders and quantitative analysis of population trends and commercial expenditure data, the findings and recommendations of the revised LCS present a strategic approach to commercial land-use and development in the medium to long-term. It is therefore recommended that Council resolve to advertise the attached LCS for public comment for a period of 42 days.

CONSULTATION

Stakeholder engagement has been undertaken by the consultants as background information to inform the preparation of the draft LCS. The engagement undertaken to date included interviews with 13 key stakeholders, a public workshop attended by 15 community members and an on-line survey distributed by the Broome Chamber of Commerce in which 50 completed responses were received from member businesses. A summary of the stakeholder engagement outcomes is provided under section 7.4 of draft LCS in **Attachment 1**.

If the draft LCS is adopted for public comment, it is proposed that further consultation is undertaken which would consist of the following:

- Written invitations to comment on the proposed LCS mailed to key stakeholders;
- Public notice to be placed in the Broome Advertiser and on the Shire of Broome website advising that the draft LCS is available for review and comment;

- Draft LCS document to be printed and displayed at the Shire administration building and Library, alongside printed feedback forms to enable people to provide had written feedback;
- Posting information on the draft LCS on the Shire's social media platforms; and
- Media release prepared on the draft LCS.

STATUTORY ENVIRONMENT

Planning & Development Act 2005

Planning & Development (Local Planning Schemes) Regulations 2015

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The review of the LCS was been brought forward from the 2017/18 financial year as specified in the Shire's Corporate Business Plan, in accordance with the agreement entered into between the Shire and LandCorp. The entering into this agreement and bringing forward of the project was endorsed by Council at the Ordinary Meeting of Council on 24 November 2016. The costs associated with public advertising and any subsequent modifications to the LCS report can be accommodated within the original project budget and current budgetary allowances for advertising purposes.

RISK

There is a risk that should Council not resolve to advertise the attached revised LCS for public comment, the review of the LCS will not meet project timeframes agreed to in the agreement entered into with LandCorp. The risk of the project not meeting the agreed timeframes should Council not resolve as recommended is considered 'High'.

STRATEGIC IMPLICATIONS

Our Place Goal – Help to protect the nature and built environment and cultural heritage of Broome whilst recognising the unique sense of the place:

Realistic and sustainable land use strategies for the Shire within state and national frameworks and in consultation with the community

Our Prosperity Goal – Create the means to enable local jobs creation and lifestyle affordability for the current and future population:

Affordable land for residential, industrial, commercial and community use

Key economic development strategies for the Shire which are aligned to regional outcomes working through recognised planning and development groups/committees

Our Organisation Goal – Continually enhance the Shire's organisational capacity to service the needs of a growing community:

Sustainable and integrated strategic and operational plans

Effective community engagement

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council adopts the Draft Local Commercial Strategy in Attachment 1 for public comment for a period of 42 days.

Attachments

1. Local Commercial Strategy Report

Local Commercial Strategy

Prepared for
Broome Shire Council
Date
4 July 2017



Geografia

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Disclaimer

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Executive Summary

Introduction

- One decade ago, a commercial land strategy was prepared for the Shire of Broome. This mapped out the optimal distribution, scale and range of commercial land in the municipality. But changes in the last few years to Broome's strategic planning context, in commercial activity and in population growth, mean that the 2007 Commercial Land Strategy is no longer an effective guide for the provision of commercial land.
- The Local Commercial Strategy is an informing document within the Shire's Corporate Business and Planning framework and will provide guidance in the review of the Shire's Local Planning Strategy and Local Planning Scheme No.6. Further to analysis of the best available data, the recommendations of the Commercial Strategy provide direction for land-use planning over the medium to long-term. The recommendations are not binding and will be subject to further investigation.
- This study has reviewed the 2007 recommendations, drawing on insights from local commercial enterprises, government and major facility operators, population trends and household and business expenditure data, to prepare recommendations for a new medium and long-term Commercial Land Strategy.

Background

- The commercial activity audit found 347 enterprises in Broome, dominated by retail and tourism related activity. Most are in one of six large precincts. Building vacancy is low.
- The 2007 Strategy envisaged 12 precincts and future additional demand of 45-55,000sqm of floorspace by 2021. It was based on population growth that focused on Broome North.
- For the purposes of this Strategy, 'retail' is defined as businesses which engage in the purchasing and on-selling of consumer goods, while 'commercial' refers to all other services not provided in retail, and are primarily business and scientific services.

Planning framework

- The Broome Local Commercial Strategy is in a hierarchy of State and local statutory and strategic documents that guide land use planning across Broome, and the wider region.
- The current Strategy reinforces Broome's role as a strategic centre for the Kimberley and the importance of economic and population growth to maintain and expand this role.



Demand analysis

- WA Tomorrow forecasts for Broome, predict a population of 21-25,000 by 2026. Trending this forward (factoring in cyclical historical growth), suggests a medium-term resident population (to 2031) of between 19,000 and 28,000.
- Coupled with the larger service population (including regional residents and tourists) suggests a total additional demand for around 31,000sqm of additional retail floorspace and 9,000sqm of additional office floorspace by 2031. As Table A shows, this includes:
 1. The capacity to support one new full-line supermarket and one new half-line supermarket by 2031 when the population reaches a mean estimate of some 24,000 residents. This is in addition to the existing (2017) supermarket provision.
 2. By 2051, there may be demand for three new full-line supermarkets when the population is expected to have exceeded 32,000 residents. Again, this is in addition to the existing (2017) supermarket provision.
 3. The capacity to support nearly 11,000sqm of additional Specialised Food, Grocery and Liquor Retail floorspace and 8,500sqm of additional Food Catering floorspace by 2031.
 4. In sum, there will be sufficient demand for a new district centre, possibly by 2031, to accommodate demand for a supermarket, speciality food, liquor, food catering and so forth into a single site (note that, while there is an abundance of vacant land upon which a new supermarket could be located, much of it is not ideally located to support the functioning of an effective District Centre). Development of the site should be staged to match demand growth.
 5. In the very long-term (by 2051), there should be enough demand to support a new discount department store and bulky goods retail establishment. Until then, additional demand can probably be met through renovations and extensions of existing facilities.
 6. The capacity to support nearly 300sqm in additional Retail Services floorspace and in the long-term, nearly 400sqm.
 7. The capacity to support an additional 9,200sqm in commercial floorspace (equivalent to approximately 23,000sqm in additional land area) by 2031. By 2051, this will grow to nearly 21,500sqm in floorspace (or approximately 44,000sqm in land area).
 8. The uncertainty with respect to population and economic growth, and therefore floorspace demand, becomes significant in the long-term. Risk mitigation needs to be a central consideration when planning beyond 2031.

Table A: Medium growth scenario forecast floorspace gap, 2016-2051 (sqm)

Expenditure Category	2021	2026	2031	2036	2041	2046	2051
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Supermarket	1,904	4,055	6,543	9,467	11,123	12,934	14,913
Specialised Food Grocery and Liquor	3,179	6,776	10,935	15,844	18,607	21,627	24,930
Food Catering	2,594	5,381	8,453	11,969	13,341	14,787	16,309
AHL	1,197	2,431	3,747	5,199	5,572	5,955	6,349
Bulky Goods	538	1,059	1,571	2,097	1,969	1,840	1,711
Retail Services	95	187	281	380	381	381	382
Total Retail Floorspace Gap	9,506	19,889	31,531	44,956	50,992	57,524	64,595
Total Commercial Floorspace Gap	3,094	6,164	9,234	12,304	15,374	18,444	21,514
Estimated Resident Population (Shire of Broome)	21,110	23,440	24,429	26,353	28,321	30,260	32,163

Source: Geografia, 2017

Local context and implications

- The local context has implications for the proposed Strategy. These relate to the nature of the local economy (particularly its seasonality, but also its regional service centre function), and the current distribution of activity. Key aspects of the local context have been identified through observation and data analysis. They include:
 - Climate (the emphasis on private vehicle use for retail shopping activity);
 - The diversity of the major consumer markets (creating, amongst other things, variable seasonal demand);
 - The distributed postal collection;
 - The perception of night-time risk (which may also discourage walking or riding); and
 - The contrasting low and high socio-economic status of different catchments (and subsequent walkability needs).
- Broome shares many of these characteristics with similarly sized towns in the northwest. This makes consideration of the nature, scale and distribution of commercial activity in Port Hedland Karratha of value in preparing this Strategy.
- The planning context also highlights several opportunities for future development including, but not limited to, vacant or under-used land throughout the town, as well as challenges with respect to financing, competition and planning approval delays.

(Part 2) Recommended local commercial strategy

- The recommended strategic objectives for commercial land in Broome are:



1. Establish a sustainable mix, distribution and scale of additional retail and commercial uses to accommodate the projected floorspace demand to 2031 and 2051, whilst being mindful of the long-term uncertainty.
 2. Maintain the integrity of 'Chinatown – Town Centre' as the primary commercial centre for Broome.
 3. Identify modifications required to the established planning framework to deliver the recommendations of the Strategy.
- Table B summarises the recommended centre hierarchy and Table C, the proposed strategy and planning framework amendments. Figures A and B illustrate these recommendations for 2031 and 2051 respectively.
 - In consideration of the outcomes of the analysis of the population projections and retail/commercial floorspace demands, it has been concluded that the current planning framework provides adequate zoned land to accommodate the growth in retail and commercial floorspace demand, excluding supermarket floorspace.
 - The need to identify land to accommodate the forecast supermarket floorspace demand should also consider the Additional Specialised Food Grocery and Liquor floorspace demand, as these retail activities are generally co-located with supermarkets (as the anchor tenant) in a shopping centre and/or main street format.
 - While there is a sufficient *quantum* of vacant land to support future (projected) demand, *the location and suitability* of much of this land is less than ideal, consequently, a new District Centre more ideally located (as per Broome North (South)) is recommended.



Table B: Proposed Commercial Land Hierarchy

	Regional Centre	District Centre	Local Centre	Convenience Retail
Role	Multi-purpose centre, diversity of uses and providing for the full range of economic and community services for Broome and the Kimberley region. Centres provide a broad range of employment opportunities to encourage diversity and self-sufficiency.	Provide a community focal point for people, services, employment and leisure and focus on the weekly needs and services of a wider catchment. Centres provide a broad range of employment opportunities to encourage diversity.	Services the main daily household shopping needs and community services for the immediate neighbourhoods.	Services daily convenience shopping (bread, milk and paper) needs and tourism related convenience needs in appropriate locations (i.e. proximity to tourist accommodation)
Floorspace (guide only)		8,000m ² – 15,000m ²	3,000m ² – 5,500m ²	Less than 500m ²
Land use mix				
Retail	Discount department stores Half-/full-line supermarkets Full range of specialty shops Personal services	Discount department stores Half-/full-line supermarkets Full range of specialty shops Small scale comparison shopping Convenience shops Personal services	Half-/full-line supermarkets Some specialty shops Convenience shops Personal services	General/corner store Convenience shop (Service Station) Tourist related convenience retail (i.e. fishing gear/bait, dive shop, leisure equipment + apparel)
Commercial	Major offices State Government agencies Professional and service businesses	Local professional and service businesses	Local professional and service businesses	
Quantity				
2017	1 Chinatown	1 Broome Boulevard	2 Seaview Reid Road (BP + IGA) Broome North (South) – see note 1 Roebuck Estate – see note 2	2 Saville Street (Fongs) Guy Street (BP)
2031 See note 3		+ 1 Broome North (South)	+ 1 Broome North (North)	+ 1 Cable Beach



	Regional Centre	District Centre	Local Centre	Convenience Retail
2051 See note 4	No new centres – increase in scale of proposed 2031 centres only			
Scale				
2031	+ other food, grocery + liquor + food catering + apparel, homewares + leisure + major offices + State Government agencies + professional and service businesses	Broome North (South) + 1 full-line supermarket (2,500m ² – 4,500m ²) + other food, grocery + liquor + food catering + apparel, homewares + leisure + retail services + local professional and service businesses	Broome North (North) + 1 half-line supermarket (1,500m ²) + other food, grocery + liquor + food catering + local professional and service businesses Seaview + tourist related retail	Cable Beach + convenience/tourist related retail + food catering
2051	+ 1 full-line supermarket (4,000m ²) + 1 discount department store + other food, grocery + liquor + food catering + apparel, homewares + leisure + major offices + State Government agencies + professional and service businesses	All + other food, grocery + liquor + food catering + apparel, homewares + leisure + retail services Broome North (South) + 1 full-line supermarket (2,500m ² – 4,500m ²) (expansion of 2031 District Centre to comprise 2 x full-line supermarkets)	Broome North (North) + 1 full-line supermarket (2,500m ² – 4,500m ²) (expansion of 2031 half-line supermarket) + other food, grocery + liquor + food catering + local professional and service businesses Seaview + tourist related retail	Cable Beach + convenience/tourist related retail + food catering
Distribution and Design (refer to mapping and note future centre locations are conceptual only and subject to detailed planning and design)				
Location principles for new centres	<p>Located on the intersection of major roads to capture passing trade (vehicle based). Future centre location to be determined in consideration of future urban and population growth and vehicle based traffic generation, i.e. urban and population growth will occur north of Gubinge Road in association with the development of Broome North.</p> <p>Located on the intersection of major roads to capture passing trade (vehicle based). Refer to the Guiding Design Principles outlined below.</p> <p>Located within walkable catchments to residential/workforce populations and/or areas with concentrated tourist accommodation.</p>			



	Regional Centre	District Centre	Local Centre	Convenience Retail
		Refer to the Guiding Design Principles outlined below, particularly in relation to accessibility to, and to service, a wider catchment/number of neighbourhoods.		
Guiding Design Principles	<ol style="list-style-type: none"> 1. Ensure there is provision to transition between the uses in the centre and surrounding residential areas to minimise impacts from operation. 2. Encourage high quality, pedestrian friendly, street orientated development that responds to and enhances the key elements of the Centre. 3. Provide areas for public interaction. 4. Supports the provision of public transport. 5. Ensure the provision of residential opportunities, including high density housing and tourist accommodation that support the centre and meets the needs of the community. 	<ol style="list-style-type: none"> 1. Centres are highly accessible. 2. Centres do not have adverse impacts on adjoining residential areas. 3. Ensure a mix of commercial and residential development. 4. Provides for activity and accessibility at the street level. 5. Supports the provision of public transport and pedestrian links. 6. Provide for a wide range of different types of residential accommodation, including high density residential, to meet the diverse needs of the community. 	<ol style="list-style-type: none"> 1. Easily accessible to immediate neighbourhoods. 2. Centres do not have adverse impacts on adjoining residential areas. 3. Encourage high quality, pedestrian friendly, street orientated development. 4. Provide a focus for medium density housing. 5. Design and landscaping of development provide a high standard of safety, convenience and amenity. 6. Design contributes towards a sense of place and community. 	

Notes:

1. The Broome North (South) Local Centre (Lot 833 in the 2007 LCS) is identified in the Broome North District Development Plan and classified as a Local Centre under the proposed hierarchy. Based on the forecast supermarket floorspace demand, it was concluded Broome North (and the wider catchment) can support one District Centre and one Local Centre.

In consideration of the existing and future urban neighbourhoods located north of Broome Airport, and the location principles for new centres, it was concluded that a future district centre should be located centrally to the neighbourhoods of Broome North, Cable Beach, Roebuck and Roebuck West; at the intersection of major roads. The land currently set aside for the Broome North (South) local centre is considered insufficient for accommodating a district centre and may be too close to the future district centre to be sustainable. Further consideration is needed on appropriate, alternative land uses for this site and the need for an engagement strategy with local residents on the future use of the site.



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2. The Roebuck Local Centre is identified in the 2007 LCS and is zoned 'Local Centre' under the Local Planning Scheme No. 6. At present, it is vacant, following the closure of the general store and fast food offering, and more recently the relocation of the florist. It is considered that there are three options for the Roebuck Centre:
 - i. Retain the centre.
 - ii. Relocate the centre west to front Jigal Drive (within the Western Triangle Development Plan) to capture passing (vehicle) trade and improve centre viability. Relocation to Jigal Drive needs to be considered in the context of the location of the proposed District Centre, north of Broome Airport, to ensure that the two centres are viable and sustainable. Investigate alternative land use options and zoning for the current site.
 - iii. Reallocate the floorspace to an activity centre (existing or future) that will serve the catchment. Investigate alternative land use options and zoning for the current site.
 3. The activity centres suggested for 2031 are based on an ERP of 24,429 people and a visitor population of 327,097 people/year, under a medium growth scenario.
 4. The activity centres suggested for 2031 are based on an ERP of 26,455 people and a visitor population of 361,276 people/year, under a medium growth scenario.



Table C: Proposed Planning Framework Amendments to implement the Local Commercial Strategy

Centre/Area	Role	Strategy	Planning Framework Amendment
General			Amend the scheme text and maps to rename the 'Town Centre' zone to 'Regional Centre' as per the proposed hierarchy and the Planning and Development (Local Planning Scheme) Regulations 2015.
General			Amend the scheme text and maps to introduce new zones and provisions for 'District Centre' as per the Planning and Development (Local Planning Scheme) Regulations 2015.
General			Amend the scheme text objective of the 'Local Centre' zone under LPS No. 6 to reflect the proposed activity centre hierarchy.
General			Amend the scheme text relating to the existing 'Local Centre' zone and proposed 'District Centre' zone to require the preparation of an activity centre plan for proposed/major expansion of a District and/or Local Centres in accordance with the Deemed Provisions of the Planning and Development (Local Planning Scheme) Regulations 2015.
General			Amend the Zoning Table permissibility in the scheme text to facilitate and/or limit the mix of uses identified in the hierarchy for the regional, district and local centres.
Chinatown	Regional Centre	Review the opportunity for the expansion of the 'Regional Centre' zone west of Paspaley Plaza following the extension of Gray Street to Broome Road to accommodate retail and commercial floorspace demand.	Zone land 'Town Centre' (under the current Local Planning Scheme framework) or 'Regional Centre' (as per the proposed amendments to the <i>Planning and Development (Local Planning Scheme) Regulations 2015</i>) following resolution on the Gray Street extension.
Broome Boulevard	District Centre	Investigate opportunities for expansion to accommodate additional supermarket floorspace, if supermarket floorspace cannot be accommodated within Chinatown.	No change
Broome North (South)	Future District centre		Amend Broome North District Development Plan, supported by detailed planning and design



Centre/Area	Role	Strategy	Planning Framework Amendment
Seaview	Local Centre	Encourage tourist related retailing.	No change
Reid Road (BP + IGA)	Local Centre		No change
Broome North (North)	Local Centre		Amend Broome North District Development Plan, supported by detailed planning and design
Saville Street (Fongs)	Convenience Retail		No change
Guy Street (BP)	Convenience Retail		No change
Roebuck	Local Centre	<p>Investigate opportunities for the Roebuck local centre as follows:</p> <ol style="list-style-type: none"> 1. Retain the centre; 2. Relocate the centre west to front Jigal Drive (within the Western Triangle Development Plan) to capture passing trade (vehicle based) and improve centre viability. Relocation to Jigal Drive needs to be considered in the context of the location of the proposed District Centre, north of Broome Airport, to ensure that the two centres are viable and sustainable. Investigate alternative land use options and zoning for the current site. 3. Reallocate the floorspace to an activity centre (existing or future) that will serve the Roebuck Estate population. Investigate alternative land use options and zoning for the current site. 	Dependent on the outcome of investigations and the review of the Broome North District Development Plan to identify the location of a district and local centre, amend the Western Triangle Development Plan to identify a site for a local centre and rezone the current site for suitable alternative land use(s).
Cable Beach	Future Convenience Retail	<p>Support the recommendations of the Cable Beach Development Strategy for the development of a 200m long main street retail area, focussed on tourist related retail, along Sanctuary Road.</p> <p>Support the use and development of vacant 'Tourist' zoned land to</p>	Amend or replace the Millington Road Development Plan.



Centre/Area	Role	Strategy	Planning Framework Amendment
Cable Beach		accommodate a portion of the forecast demand for food catering floorspace (café, restaurant and bars). In light of recent development applications, there is a need to balance office and commercial uses within the 'Tourist Development' zone, with the intent that these uses be incidental to a tourist use.	Amend the Zoning Table permissibility in the scheme text to change 'Office' to an 'I' use under the 'Tourist Development' zone, consistent with the reintroduction of the 'I' permissibility in the <i>Planning and Development (Local Planning Scheme) Regulations 2015</i> .
Hamersley St Mixed Use	Regional Centre Frame		No change
Frederick Street (North)	Regional Centre Frame	The analysis reveals there is very limited demand for additional bulky goods floorspace in the short, medium (2031) and long (2051) terms. While existing bulky goods uses should be encouraged to relocate from the 'Light and Service Industry' zone to this precinct, the capacity of existing retailers to relocate may be limited by economic and commercial conditions. Conversely, consideration should be given to the use of this land to accommodate the strong demand for commercial floorspace.	Review the 'Service Commercial' zoning north of Frederick St and investigate a suitable alternative zone and/or changes to the Zoning Table to accommodate forecast commercial floorspace requirements, while maintaining the permissibility of 'Showroom' to encourage the relocation of bulky goods retailers from the 'Light and Service Industry' zone. Remove inconsistency between the 'Service Commercial' zoning and the 'Mixed Use' land use identified on the Airport Development Plan and the Frederick Street Local Development Plan No. 8.
Light Industrial Area		Convenience retail demands within the Light Industrial Area are currently met by the two BP Service Stations, which are discretionary uses under the Zoning Table. Other retail uses that fall under the 'Shop' definition are more appropriately located within an existing/future Regional, District or Town Centre and/or be incidental to tourist uses.	Amend the Zoning Table permissibility in the scheme text to change 'Shop' to an 'X' use under the 'Light and Service Industry' zone.



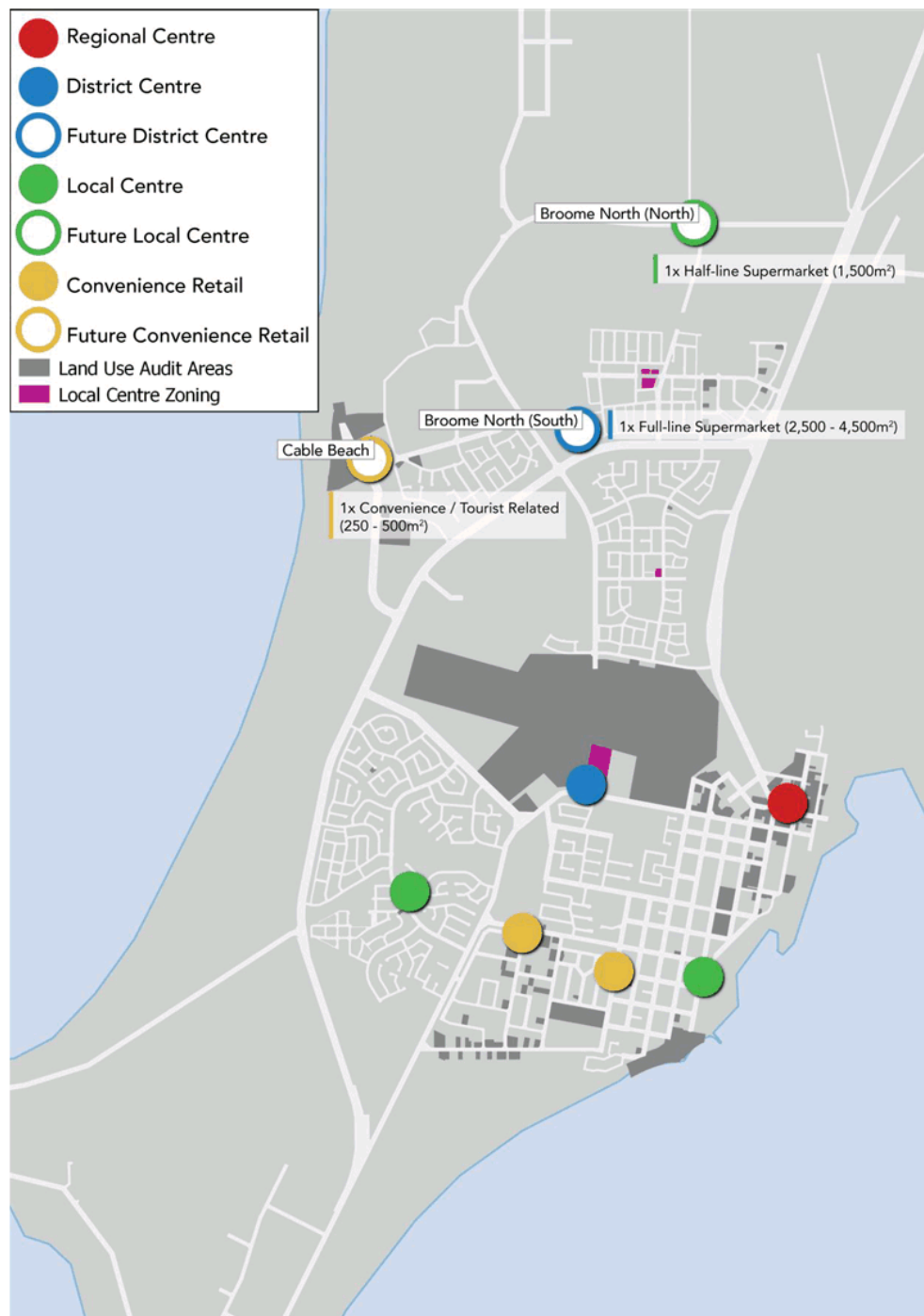


Figure A: 2031 Proposed Commercial Centres
Source: Geografia, 2017, SITE planning + design





Figure B: 2051 Proposed Commercial Centres
Source: Geografia, 2017, SITE planning + design



Contents	Page
1.0 Introduction	1
1.1 Background	1
1.2 Methodology	4
2.0 Background	5
2.1 The current state of play	5
2.2 The 2007 Strategy: data, framework and outcomes	10
3.0 Planning Framework	17
3.1 Overview	17
3.2 Strategic context	18
3.3 Statutory context	22
4.0 Demand Analysis	28
4.1 Assumptions underpinning demand to 2031 and beyond	28
4.2 Retail expenditure in Broome	29
4.3 Retail floorspace analysis	32
4.4 Commercial floorspace analysis	37
4.5 Summary of results	38
5.0 Local Planning Context Implications	42
5.1 Understanding the Broome context	42
5.2 Comparative towns	44
5.3 Development opportunities	45
5.4 Challenges	46
5.5 Planning framework	46
6.0 PART 2 – Local Commercial Strategy	48
6.1 Strategic objectives	48
6.2 Proposed framework	49
6.3 Strategy and planning framework amendments	49
7.0 Appendix	61
7.1 Methodology for analysing economic activity	61
7.2 Methodology for measuring retail floorspace demand	63
7.3 Methodology for measuring commercial floorspace demand	67
7.4 Stakeholder engagement	71



Figures

Page

Figure 1: Study Area	3
Figure 2: Commercial Activity	7
Figure 3: Audit by 1 Digit ANZSIC.....	9
Figure 4: Audit by Expenditure Category	10
Figure 5: Overview of Planning Framework.....	18
Figure 6: Total Expenditure in Broome by Floorspace Category, 2016	31
Figure 7: Seasonal monthly changes in expenditure of residents and non-residents, 2016.....	33
Figure 8: Forecast Supermarket Floorspace Demand Gap	33
Figure 9: Forecast Specialised Food, Grocery and Liquor Retailing Floorspace Demand Gap	35
Figure 10: Forecast Food Catering Floorspace Demand Gap.....	35
Figure 11: Forecast Apparel, Homewares and Leisure Floorspace Demand Gap	36
Figure 12: Forecast Bulky Goods Floorspace Demand Gap	36
Figure 13: Forecast Bulky Goods Floorspace Demand Gap	37
Figure 14: Forecast Employment in Commercial and Professional Services	38
Figure 15: Forecast Commercial Floorspace Gap	38
Figure 16: Development Opportunities	47
Figure 17: 2017 Current Commercial Centres.....	58
Figure 18: 2031 Proposed Commercial Centres	59
Figure 19: 2051 Proposed Commercial Centres	60
Figure 20: Forecast Population Scenarios, 2015-2051.....	63
Figure 21: Forecast Population Scenarios, 2015-2051.....	64
Figure 22: Comparing Historical with Aspirational Population Growth.....	65
Figure 23: Median Retail Floorspace Size For Lease & SQM Rates (comparison towns)	70
Figure 24: Median Retail Floorspace SQM Rates (Broome)	71
Figure 25: Workshop Findings – Negative Economic Impact.....	75
Figure 26: Workshop Findings – Positive Economic Impact	76
Figure 27: Workshop Findings – Hypothetical Proposals	78
Figure 28: Business Expectations (Online Survey)	78



Tables

Page

Table 1: Commercial Activity by Industry.....	8
Table 2: Commercial Activity by Expenditure Category.....	8
Table 3: 2007 Strategy Floorspace Analysis.....	10
Table 4: Current Commercial Centres Framework.....	12
Table 5: Prior Estimated Retail Spend, 2011	22
Table 6: Expenditure in and out of Broome, 2016	31
Table 7: Contribution on Non-resident expenditure, 2016.....	31
Table 8: Medium growth scenario forecast floorspace gap, 2016-2051 (sqm)	39
Table 9: Total Vacant Land and Building Floorspace, 2017	41
Table 10: Total Vacant Building Floorspace by Building Size and Planning Zone, 2017	41
Table 11: Total Vacant Land and Underutilised Area by Lot Size and Planning Zone, 2017..	41
Table 12: Land Development Opportunities.....	45
Table 13: Projected Retail and Floorspace Gap (sqm, 2031 and 2051).....	49
Table 14: Proposed Commercial Land Hierarchy	51
Table 15: Proposed Strategy and Planning Framework Amendments	55
Table 16: Expenditure Categories.....	61
Table 17: Retail Expenditure Growth Rates.....	65
Table 18: Expenditure Leakage by Category.....	66
Table 19: Turnover Density Ratios.....	66
Table 20: Commercial Categories by ANZSIC.....	67
Table 21: Floorspace per Commercial Worker	68
Table 22: Summary of Interview Commentary	73



Abbreviations and definitions

Activity Centre	Activity centres are community focal points that include activities such as commercial, retail, higher density housing, entertainment, tourism, civic/community, higher education, and medical services. Activity centres vary in size and diversity and are designed to be well-served by public transport. (As per SPP 4.2 Activity Centres for Perth and Peel)
ANZSIC	Australian and New Zealand Standard Industrial Classification
BGPP	Broome Growth Plan Partnership
Bulky Goods	<p>Bulky goods are goods and accessories principally used for domestic purposes, such as, but not limited to:</p> <ul style="list-style-type: none"> (i) automotive parts and accessories; (ii) camping, outdoor and recreation goods; (iii) electric light fittings; (iv) animal supplies including equestrian and pet goods; (v) floor and window coverings; (vi) furniture, bedding, furnishings, fabrics, manchester and homewares; (vii) household appliances, electrical goods and home entertainment goods; (viii) party supplies; (ix) office equipment and supplies; (x) babies' and children's goods, including play equipment and accessories; (xi) sporting, cycling, leisure, fitness goods and accessories; (xii) swimming pools; (xiii) hardware stores; <p>Bulky goods retailers generally require large areas for the handling, display or storage of goods. Vehicle access is required to the retailer for delivering and/or collecting goods.</p>
Commercial Services	All other services not provided in Retail, primarily business and scientific services
DoP	Department of Planning
Dry Season	April/May to September/October
ERP	Estimated Resident Population



Food Catering	Providing catering services in which food is transported, served or prepared at specific locations or events
Full-Line Supermarket	A supermarket with a full range of goods including packaged groceries, fresh meat, bakery and deli departments, fresh fruit and vegetables and frozen foods. Basic full-line supermarkets are generally 2,500m ² in area, and larger, major full-line supermarkets are generally between 3,000m ² and 4,500m ² .
Grocery and Liquor Retail	Retailing non-specialised groceries, food and liquor for consumption off the premises only
Half-Line Supermarket	A small format supermarket that does not provide the full range of products and services found at a full-line supermarket. Half-line supermarkets are generally 1,500m ² in area.
LCS	2007 Shire of Broome Local Commercial Strategy
LPS	Western Australia Planning Commission Local Planning Schemes
KDC	Kimberley Development Commission
Retail Services	Businesses which engage in the purchasing and on-selling of consumer goods
Specialised Food	Retailing specialised food items such as biscuits, smallgoods or confectionery for consumption off the premises only
The Shire	Shire of Broome
The Strategy	The Local Commercial Strategy outlined in this document
WAPC	Western Australian Planning Commission
Wet Season	October/November to March/April



1.0 Introduction

A decade ago, a commercial land strategy was prepared for the Shire of Broome. This mapped out the optimal distribution, scale and range of commercial land in the municipality. In the last few years, Broome has introduced a range of changes to the town's strategic planning context. In addition, changes in commercial activity (e.g. the growth of online sales) and population growth mean that the 2007 Strategy is no longer an effective guide for the provision of commercial land. This study has reviewed the 2007 recommendations, drawing on insights from local commercial enterprises, government and major facility operators, population trends and household and business expenditure data, to prepare recommendations for a new medium and long-term Commercial Land Strategy.

1.1 Background

Broome's 2007 Local Commercial Strategy (LCS) envisaged a hierarchy of 12 commercial centres with some 125,000sqm of floorspace by 2021. This was expected to service a population of around 24,000, as well as tourists and other visitors to Broome, expending \$281 million (in 2007 prices).

At the halfway point, in 2017, there were six primary precincts accommodating 347 businesses, along with 25 vacant buildings (Figure 1). These are servicing a resident population of around 17,340 (ABS, 2016), as well as visitors to Broome expending around \$380 million per annum (Spendmapp, 2017). A further \$72million is spent by residents outside of the Shire.

In view of changes to the planning framework for Broome and new economic conditions in Broome and the

State, this study was commissioned to complete two primary tasks:

1. To examine existing commercial activity in Broome: its scale, nature and distribution (Section 2), together with an estimate of future medium-term (to 2031) and long-term (to 2051) floorspace and land demand (Section 3); and consideration of whether the current planning framework 'makes adequate provision to cater for the projected future commercial need (Section 4).
2. To make recommendations on the strategic distribution of commercial floorspace across the town (Section 5).

This has been undertaken using a mix of site visit, consultation, a review of planning documents and an analysis of population and economic trends, informed by bank transaction data.



"With no plan, how can we know how to get there? Council strategies need to be coherent and we need to understand how they fit together"

Stakeholder interviews





Figure 1: Study Area
Source: Geografia, 2017



1.2 Methodology

This study was commissioned to review the 2007 Commercial Land Use Strategy and make recommendations for amending it to reflect changed economic and planning-related circumstances in Broome.

It is part of the Shire's efforts, in collaboration with its partner, Landcorp, to ensure commercial land provision (its nature, scale and distribution) is well suited to supporting Broome's role as the Kimberley's primary regional service centre and a major tourism destination.

Details of the methodology for this study are outlined in the Appendix. The key steps were:

1. A stakeholder engagement exercise to determine attitudes of business operators to the current state of commercial land in Broome and likely trends. Interviews, a workshop and an online survey were used to elicit this information, which was then used to inform the analysis. Details of the stakeholder engagement are provided in the Appendix to this report and selected comments have been included in the body of this report to highlight issues.
2. A commercial activity audit, in which all the current commercial activity in Broome was documented via a cloud-based platform and categorised into both ANZSIC (2 digit) subdivisions and expenditure categories.
3. A review of the current planning regime with respect to Broome's commercial land, focusing on its relevance to contemporary commercial land use and

Broome's expected population and economic prospects.

4. An analysis of the household and business expenditure by category of residents of, and visitors to, Broome using bank transaction data for the calendar year 2016.
5. A modelling exercise to estimate future demand for commercial floorspace by category. A key input to this was a range of population growth forecasts (based on the WA Tomorrow estimate to 2026 and using historical data for Broome and WA to project beyond this period). As well as resident population, tourism and retail trends (including the growth in online retail) were also included in the modelling. This estimated future expenditure growth and, from this, future commercial floorspace demand.
6. The preparation of a set of recommendations as part of a new Strategy. These draw on the analysis of the current provision, demand and planning context analysis.



2.0 Background

The commercial activity audit found 347 enterprises in Broome, dominated by retail and tourism related activity. Most of the enterprises are in one of six large precincts. Both building and land vacancy is low. The 2007 Strategy envisaged 12 precincts and future additional demand of 45-55,000sqm of floorspace by 2021.

2.1 The current state of play

The commercial activity audit found 347 separate business enterprises in the study area, distributed across six primary precincts, along with several smaller activity centres (Figure 2). These businesses were categorised by 1 and 2 digit ANZSIC industry as well as 'expenditure category' (relating to the expenditure leakage analysis¹). Figure 4 and Figure 3 show the distribution by these two classification types².

The distribution across ANZSIC industries emphasises the service and tourism centre role of Broome with just three industries accounting for over 50% of all enterprises:

1. Retail, with 116 enterprises (31% of the total).
2. Accommodation and Food services, with 55 (15%) enterprises.
3. Other Services, with 34 (9%) enterprises. Of these, over half were personal services (hair, nails, massage etc.). The remainder were mostly car repairs.

Sorting by expenditure category, the largest grouping was 'Other'. These 111 businesses (30% of the total) included the personal services component of the ANZSIC 'Other Services' classification. However, over half of these enterprises were miscellaneous retailers (e.g. petrol stations, newsagents, bike shops, jewellery shops and optometrists). It is usually a mix of non-food retail goods and services providers typical of a regional service centre. In Broome's case, however, tourism activity means it includes a wide range of speciality shops (luxury goods, jewellers, art galleries and so forth).

The next largest group was Dining and Entertainment (56 businesses, or 15% of the total), which matched the Accommodation and Food Services sector³. As with the ANZSIC distribution, this also emphasised the service/retail/tourism role of Broome.

¹ See Section 4.0.

² The commercial activity audit aimed to capture all retail and commercial activities within Broome. Due to time limitations only a selection of commercial activities were captured in the Port Drive Industrial Area and the surrounding port and industrial areas. However, these were not the focus of the audit and/or the strategy and do not materially impact on the outcomes or recommendation outlined in this document.

³ One enterprise was classified as Arts and Recreation, although, it still fits within the Dining and Entertainment expenditure category.



Of the 187 lots identified in the Commercial Activity Audit, there were 25 vacant buildings (13.4%). Based on the

cadastral data, this summed up to less than 1% of the total area.



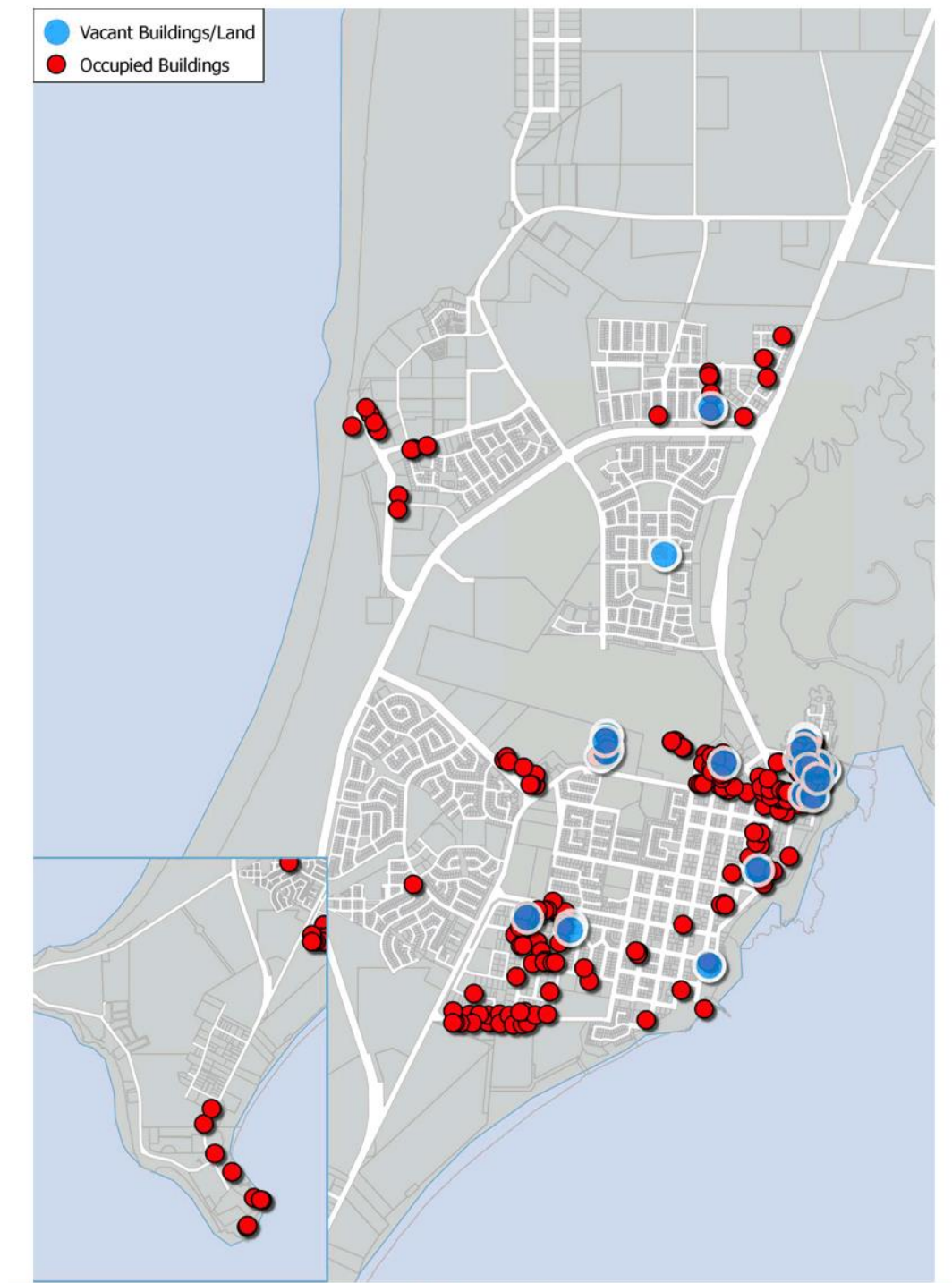


Figure 2: Commercial Activity
Source: Geografia, 2017



Table 1: Commercial Activity by Industry

Industry	Count	%
Agriculture, Forestry and Fishing	1	0.3
Electricity, Gas, Water and Waste Services	1	0.3
Mining	1	0.3
Transport, Postal and Warehousing	3	0.8
Administrative and Support Services	5	1.3
Manufacturing	7	1.9
Financial and Insurance Services	8	2.1
Arts and Recreation Services	8	2.1
Information Media and Telecommunications	9	2.4
Wholesale Trade	9	2.4
Construction	10	2.7
Health Care and Social Assistance	14	3.7
Rental, Hiring and Real Estate Services	18	4.8
Professional, Scientific and Technical Services	21	5.6
Public Administration and Safety	27	7.2
Vacant Buildings	25	7.0
Other Services	34	9.1
Accommodation and Food Services	55	14.7
Retail Trade	116	30.9
Total	375	100

Source: Commercial activity audit, Geografia, 2017

Table 2: Commercial Activity by Expenditure Category

Expenditure Category	Count	%
Supermarkets	4	1
Bulky Goods	7	2
Trades and Contractors	7	2
Specialised food retailing	10	3
Furniture & Other Household Goods	11	3
Light Industry	15	4
DDS + Clothing + Textiles	23	6
Transport	26	7
Vacant Buildings	25	7
N/A	36	10
Professional Services	44	12
Dining and Entertainment	56	15



Expenditure Category	Count	%
Other	108	29
Total	375	100

Source: Commercial activity audit, Geografia, 2017

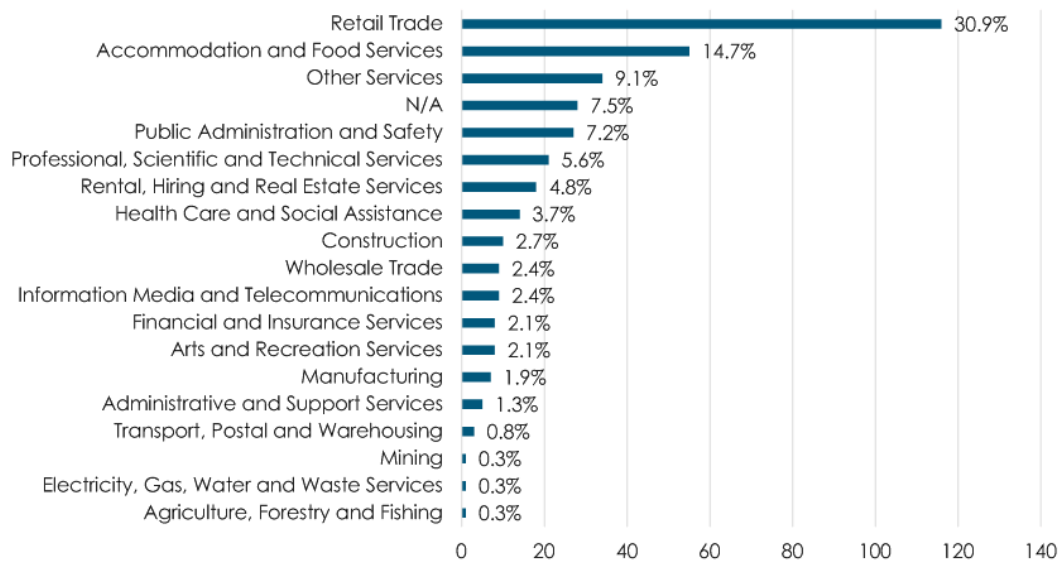


Figure 3: Audit by 1 Digit ANZSIC

This plots the count of business in ANZSIC 1 division, as well as percentage of total. Source: Commercial activity audit, Geografia, 2017





Figure 4: Audit by Expenditure Category

This plots the count of business in ANZSIC 1 division, as well as percentage of total. Source: Commercial activity audit, Geografia, 2017

Land use

While the commercial activity audit did not include quantification of land or building size (i.e. floorspace), we can note that it documented 187 commercial lots in the study area, including 25 vacant buildings.

2.2 The 2007 Strategy: data, framework and outcomes

The Shire's Local Commercial Strategy (LCS) was prepared in 2007 with the stated purpose of ensuring that Broome is provided with an appropriate scale and range of commercial centres.

The LCS framework was informed by three 2006 reports: 1) Consumer Market Profiles; 2) Ideas & Options Paper; and 3) Strategy Review Paper.

The resulting LCS was underpinned by the data summarised in Table 3.

The LCS stated that, by 2021:

- 54% of the permanent resident population will reside north of the airport (30% in 2006);
- 21% will reside in Cable Beach South (30% in 2006); and
- 25% will reside in Old Broome (40% in 2006).

Table 3: 2007 Strategy Floorspace Analysis



	2006/07	2021	+/-
POPULATION			
Estimated permanent residents	15,000	24,000	+9,000
Estimated annual visitors	229,800	269,459	+39,659
Average nights per visitor	8.20	6.07	-2.13
EXPENDITURE (2006)	\$200m	\$281m	+\$81m
Permanent residents	\$122m	\$190m	+\$68m
Visitors + tourists	\$78m	\$91m	+\$13m
COMBINED FLOORSPACE	70-80,000sqm	125,000sqm	+45-55,000sqm
RETAIL FLOORSPACE (sqm)	40,000sqm	~58,000m²	+18,000sqm
Food and Grocery Retail			+5,000sqm
Supermarket			+3,750sqm
Food catering			NA
Other Food, Grocery + Liquor (non-supermarket)			+2,250sqm
Non-Food Retail			+13,000sqm
Discount department store			+6,000sqm
Bulky goods			+4,000sqm
Retail services			NA
COMMERCIAL FLOORSPACE (sqm)	30-40,000sqm	~55-60,000sqm	+25-35,000sqm

Source: Taktics4, 2006



Since the adoption of the LCS, the Shire has introduced a new Local Planning Strategy (the Strategy) (2014) and new Local Planning Scheme No.6 (LPS6) (2015).

Additionally, the preparation of various Development Strategies for several sub-precincts (and the adoption of the Broome North District and Local Development Plans), effectively presents a changed strategic and statutory planning context with implications for retail and commercial floor-space

distribution as envisaged under the 2007 LCS.

Framework and outcomes by activity centre

Table 4 outlines the hierarchy, status and recommendations for each of the existing local centres and the demand for mixed use, office and large format retailing (showrooms) floorspace as outlined in the 2007 LCS. It also provides comments on the outcomes and existing status for each.

"Light industrial, retail, accommodation and residential land uses are quite mixed in Broome, but generally everyone lives harmoniously without many complaints"

Stakeholder interview

Table 4: Current Commercial Centres Framework

Centre Name	Status and Role	Recommendation	Outcomes
Chinatown	Serves residents and visitors. Functions as the main commercial centre. Provides day-to-day household needs and a main tourist-shopping destination.	Retain point of difference and 'distinctly Broome experience'. Encourage future development within existing town centre boundary. Identify core of Chinatown and provide for infill development to fill gaps and facilitate greater integration between components.	Chinatown continues to function as the main retail and commercial centre for both residents and visitors. Point of difference and unique character maintained. Some gaps and opportunities remain to strengthen the centre and facilitate greater integration.
Broome Boulevard	Has capacity to grow as it is geographically central and accessible to the entire Broome catchment.	Allow for the growth of the centre in a planned manner and commensurate with consumer demand. Facilitate future configuration of the	Broome Boulevard continues to function as a dominant retail destination. The Frederick Street Commercial Area DAP No. 8 provides for access connections eastward



Centre Name	Status and Role	Recommendation	Outcomes
	Dominant retail destination for day-to-day household needs.	centre to consider integration with potential development north and east.	between Broome Boulevard and the future 'Mixed Use' area, but does not allow for future shopping centre expansion. Broome Boulevard provides an Australia Post Community Postal Agent service and post boxes.
Seaview	Existing local (village) centre Small supermarket based centre with liquor outlet, newsagent, general store and restaurant. Recently reconfigured to better reflect the extent and needs of the market.	Further investigation required to determine opportunity for the centre to be strengthened with additional tourist related services.	Seaview currently comprises: <ul style="list-style-type: none"> • IGA Express • Liquorland • Pearly Whites Dentist • 18 Degrees restaurant • Vacant tenancy Vacant tenancy provides an opportunity for tourist related services.
Fongs Store (Saville Street)	Existing local (village) centre Predominantly a convenience store servicing the needs of residents. Catchment overlaps with Seaview.	There may be opportunities to redevelop the centre to include residential uses. Additional commercial development not encouraged.	Fongs currently comprises: <ul style="list-style-type: none"> • Fongs general store • Maca's
BP Reid Road (Reid Road)	Existing local (village) centre Originally designated to have a similar configuration to Seaview, but developed with a service station and convenience store.	There is sufficient vacant land to contain further commercial activity. Only limited further commercial development of the centre is likely. Opportunities to consider residential or community uses should be favourably considered.	BP Reid Road currently comprises: <ul style="list-style-type: none"> • IGA Express + post boxes • BP service station (fuel retail + car wash only) • Cable Beach Pharmacy • Kimberley Kids Child Care • Nyamba Buru Yawuru This local centre provides an Australia Post Community Postal Agent service and post boxes.
Starmart/Caltex (Guy Street)	Existing local (village) centre Provides the local day-to-day needs of employees, students and visitors to the Light Industrial Area.	Further retail development should not be considered.	Starmart/Caltex currently comprises: <ul style="list-style-type: none"> • BP service station (fuel and convenience retail)



Centre Name	Status and Role	Recommendation	Outcomes
Roebuck	Existing local (village) centre Latest commercial centre to be developed. Provides for the needs of residents in the rapidly developing estate. Comprises a single shop with adjacent land for future development. Operates with a limited catchment on an internal road network reducing exposure to passing trade.	There is potential to redevelop the site to accommodate a Seaview style supermarket and commercial mix, as demand grows with the catchment. There is potential to relocate the site further west to be more central and achieve greater exposure to future residential development at Roebuck West.	Roebuck does not currently have any tenants. The general store and fish and chip take away vacated and was replaced by Broome Florist, which has now also vacated and relocated to another site. There are several post boxes at this location.
Lot 833 (Broome North – South)	Future local (village) centre	Develop a small supermarket based centre on the north-west corner of Magabala Drive and Gubinge Road to: <ul style="list-style-type: none"> • Reduce catchment overlap with Cable Beach • Take advantage of future traffic flows • Anchor potential future mixed development along Magabala Drive 	The Broome North District Development Plan (BNDDP) illustrates a local centre site west of the intersection of Magabala Drive and Tanami Drive, approximately 500m north of Gubinge Road. The BNDDP and related local development plans provide for 3,000m ² of retail floorspace, with an anchor supermarket tenant of 1,500m ² and the balance provided in the form of speciality retail tenancies along a main-street.
Cable Beach	Future local (village) centre	Develop primarily as a tourist service area on main street principles and may include a small supermarket. The location and configuration of commercial activity to be examined in the Local Tourism Planning Strategy.	A lot on the NE corner of Sanctuary Drive and Millington Road is zoned 'Tourist' and 'Additional Use 7', which provides for the retail of convenience goods and service station uses. The Millington Road Development Plan (2009) provides for a 'Tourist/Commercial' precinct along Millington Road, encompassing the site zoned for 'Additional Use 7'. The Cable Beach Development Strategy (2016) recommends the



Centre Name	Status and Role	Recommendation	Outcomes
			revocation of the Millington Road Development Plan on the basis that retail floorspace requirements within the Cable Beach precinct will be met by a future local centre in Broome North, and a 200m retail strip along Sanctuary Road to cater for tourist retail needs.
Fairway Drive (Broome North – North)	Future local (village) centre	Develop a small supermarket based centre. May not be sustainable in the medium term depending on the nature of commercial activity at Lot 833. Locate on Fairway Drive to exploit exposure to passing traffic.	The Broome North District Development Plan (BNDDP) illustrates a local centre site approximately 500m north of Fairway Drive. It provides for 3,000m ² of retail floorspace, with an anchor supermarket tenant of 1,500m ² and the balance provided in the form of speciality retail tenancies along a main-street.
Mixed Use and Office	The Report of the Broome Planning Steering Committee provides for 3.5km of additional mixed business street frontage, 10.5ha of additional land, supporting 80,000m ² of floorspace or approx. 500 additional businesses. Future office floorspace requirements will only absorb 20% of the land identified by the Steering Committee, suggesting that not all these precincts will be required for mixed business.	In the short-term provide for office needs to be accommodated in Chinatown. Facilitate additional opportunities for mixed business and office uses in: <ul style="list-style-type: none"> • Hamersley Street (medium term) • Frederick Street (medium – long term) • Magabala Drive (long term) 	Chinatown continues to function and the predominant location for mixed business and office uses. Hamersley Street – land abutting Hamersley Street is zoned 'Mixed Use' under the Shire of Broome LPS No. 6, providing for the redevelopment of non-commercial land uses. Frederick St – a portion of land north of Frederick St (east of Broome Boulevard) is zoned 'Service Commercial' which provides for a limited range of mixed use and office uses. Magabala Drive – the Broome North District Development Plan does not provide for any mixed use or office uses. Limited office use is provided for at each of the future local centres.
Large Format Retailing (Showrooms)	Most large format retailing (LFR) activity is in the Light Industrial Area.	Confirm opportunity for LFR/showroom along Frederick Street (north)	As mentioned above, land along Frederick Street (north) is zoned 'Service Commercial', which



Centre Name	Status and Role	Recommendation	Outcomes
		between Chinatown and the Boulevard. Provide long-term opportunity for LFR/showroom uses along Magabala Drive to act as a buffer between Blue Haze Industrial Area and planned residential development. Develop short-term structure plan to guide development within the LIA in the short-term.	provides for LFR/showroom uses. The Broome Airport Development Plan and the Frederick Street DAP No. 8 illustrate the use of the land north of Frederick Street for 'Mixed Use' land use in accordance with the Zoning Table under the Shire of Broome LPS No. 6. This is inconsistent with the 'Service Commercial' zoning of the land.

Source: SITE planning + design, 2017



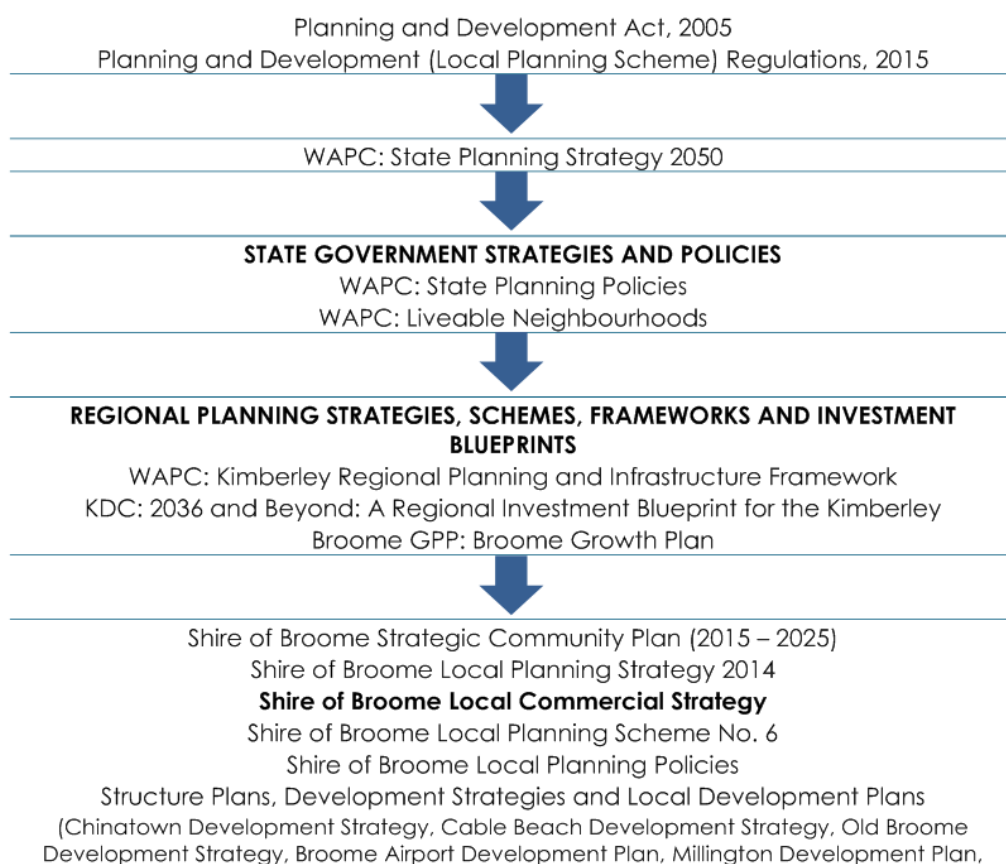
3.0 Planning Framework

The Broome Local Commercial Strategy sits within a hierarchy of State and local statutory and strategic documents that inform and guide land use planning across Broome, and the wider region. It reinforces Broome's role as a strategic centre for the Kimberley and the importance of economic and population growth to maintain and expand this role.

3.1 Overview

Figure 5 summarises the planning framework that currently guides development in Broome. Details of how

they have and will continue to shape Broome's commercial land development are outlined below.



Broome North District Development Plan, Broome North Local Development Plan 1, Broome North Local Centre Local Development Plan, Frederick Street Detailed Area Plan)

Figure 5: Overview of Planning Framework

Source: SITE planning + design, 2017

3.2 Strategic context

State Planning Strategy 2050

The State Planning Strategy (the Strategy) provides a State strategic context and basis for the integration and coordination of land-use planning and development across State, regional and local jurisdictions to 2050.

The Strategy outlines an overarching strategic context to guide, inform and align a hierarchy of State, regional and local planning tools, instruments and decisions that, if implemented effectively, will deliver the Strategy's set of visions, principles, goals and objectives.

The Strategy places a priority on economic and population growth as key drivers of land use and land development. The Strategy reinforces the role of Broome as a key tourism destination and recognises the need for infrastructure investment to support this role, including the redevelopment and improvement of aviation access and the role of the port.

Broome is recognised as being 'a significant regional population centre, an air transport hub for the region and gateway to South East Asia'.

Kimberley Regional Planning and Infrastructure Framework, 2015

The Kimberley Regional Planning and Infrastructure Framework, prepared by

the Western Australian Planning Commission (WAPC), nominates a settlement hierarchy for the region and promotes the role of Broome as the primary 'Regional City' within the Kimberley Region.

The Framework identifies indicative, aspirational population growth targets through to 2036, with an average annual population growth rate of 5% for Broome. This is on the expectation that Broome will accommodate the most significant portion of the region's growth over the next 25 years, as Broome supports significant regional infrastructure and is the service centre for the West Kimberley.

Key economic development and employment drivers (pg. 34) include, but are not limited to:

- Broome to function as a centre for the resource sector.
- Continued growth of the tourism sector, with Broome as a key service gateway for the region.
- Expansion/diversification of the Port and airport.
- Growth of the commercial and industrial sectors to service the expanded workforce.
- Continued role and growth of community service functions within the town.

Medium to longer term development opportunities identified include:

- "Beyond 2025, redevelopment of the current Broome Airport site for urban uses following relocation of the current operation;



- Subsequent land releases inside Broome North which can yield approximately more than 3,500 lots;
- Roebuck Bay West could potentially accommodate 700 dwellings;
- Development of 80ha at the Broome Port for industrial purposes;
- 400 ha at the Broome Road Industrial Estate;
- Redevelopment and expansion of Chinatown to yield an additional 25,000 square metres of commercial floor space and an additional 30,000 square meters of office space; and
- Revitalisation of Old Broome." Pg. 46.

2036 and Beyond: A Regional Investment Blueprint for the Kimberley, 2015

The 2013 and Beyond: A regional Investment Blueprint for the Kimberly prepared by the Kimberley Development Commission (KDC), is an aspirational plan to guide and shape development in the Kimberley to 2036.

The Blueprint (specifically the stated vision, goals and strategies) seeks to provide an investment framework for prioritising and assessing investment in the region.

Consistent with the State Planning Strategy and the *Kimberley Regional Planning and Infrastructure Framework*, the blueprint recognises the role of Broome as the 'Regional City' for the Kimberley Region. As one of two growth centres, Broome is strategically located for supporting growth of the region, adjacent regions and the entire State.

Draft Broome Growth Plan, 2016

The Draft Broome Growth Plan, endorsed by the Broome Growth Plan Partnership (Shire of Broome, Kimberley Development Commission, Landcorp, the Department of Planning and the Department of Regional Development), seeks to shape and guide growth of Broome in a way that increases economic opportunity to the people of Broome (pg. 15).

The Draft Broome Growth Plan Strategy and Action Program considered several growth scenarios, with Scenario 3 nominated as the target approach. Scenario 3 assumes:

- A population growth rate of 4% (39,448 by 2036);
- Job growth rate of 5% (20,268 jobs by 2036); and
- Economic growth at 7% (\$4.39B GRP by 2036).

Three key economic drivers and opportunities were identified (pg. 21). These potentially impact on land use allocation within Broome.

1. **Agricultural production** and associated logistical and employment markets relating to live cattle export, horticulture, fishing, pearling and aquaculture.
2. **The role of tourism** in a broader sense, rather than it being simply a destination single location/attractor, including the 'self-drive' market and leveraging the proposed expansion of international air links.
3. The importance of **Broome as a service centre** for the northwest region, particularly the role providing health and education services for the Kimberley.



The Growth Plan aims to increase economic growth by encouraging greater Aboriginal participation in the mainstream economy. It proposes the activation of various development precincts to attract and retain residents to meet population and economic growth targets. The following is proposed:

- "Chinatown Precinct – through a revitalisation approach
- Tourism precincts – built around master planning and development
- Old Broome – using urban renewal and revitalisation tools
- Recreation and community amenity – ensuring there is adequate amenity to support a growing population
- Logistics precincts – including development and enhancement of the port, airport, road networks and surrounding industrial land."

Broome Economic and Situational Analysis, 2016

The Broome Economic and Situational Analysis, prepared by Urbis to inform the Broome Growth Plan, investigates out the economic and social trends that are expected to influence Broome's growth path over the coming decades.

The analysis considers how employment growth can be and is focused on investment potential in key industry clusters and how this translates into economic and employment impacts.

Shire of Broome Local Planning Strategy, 2014

The Shire of Broome Local Planning Strategy (the Strategy), endorsed by the

WAPC in 2014, sets out the long-term planning directions for the Shire, consistent with State and regional planning policies, and provides a rationale for land use zoning and associated provisions in the local planning scheme.

The Strategy outlines the following objectives for retail, commercial and activity centres:

1. To provide a range of retail and commercial uses to support the economic and population growth of the Shire.
2. To promote Chinatown as the primary activity centre for Broome.
3. To provide local activity centres within residential neighbourhoods and secondary centres.

The following strategies are outlined to support delivery of the objectives:

1. Revitalise Chinatown as the primary centre with a focus on retail, commercial and entertainment uses, as considered in the Chinatown Development Strategy.
2. Promote and encourage a mix of commercial/office, tourism and residential development south of Frederick Street and east of Herbert Street to provide a supporting role to Chinatown.
3. Expand the town centre west of Hamersley Street to accommodate existing office, residential and entertainment uses.
4. Promote and encourage development along the north side of Frederick Street as showrooms and bulky goods retail.
5. Ensure appropriately located local activity centres to provide for the



day-to-day retail and service needs of the population.

6. Encourage the integration of the Broome Boulevard Shopping Centre in Future Development Area 4 as a Neighbourhood Centre.

The strategies are supported by the following actions:

- Set out a Town Centre zone within the scheme that provides for the main retail area within Chinatown.
- Set out a Local Centre zone within the scheme that provides for convenience retail within local activity centres.
- Set out a Service Commercial zone within the local planning scheme that allows for showrooms and bulky goods including car sales, furniture and white goods, which does not compete or detract from the retail primacy of the Town Centre zone in Chinatown.
- Set out a Mixed Use zone within the local planning scheme that provides for office, tourism and residential development.
- Review the Shire of Broome Local Commercial Centre Strategy.
- Zone the local centres identified within local development plans for Broome North as local centres.
- Zone the Cable Beach Centre local activity centre to Local Centre in the planning scheme.
- Zone lots along abutting the south side of Frederick Street between Hamersley and Herbert Streets as Mixed Use to facilitate future office development.
- Zone lots north of Frederick Street from Coghlan Street to the Broome Boulevard Shopping Centre as Service Commercial.

- Identify Local Centre Investigation nodes to provide for local convenience retail and services, in future development areas.

Broome Economic Profile, 2015

The Broome Economic Profile was prepared to inform the preparation of the Shire of Broome Local Planning Strategy.

The profile acknowledged the role of Broome as a regional city, servicing the broader Kimberley region through increasing service industries.

A retail spend assessment was undertaken to identify current and future demand for retail space (pg. 24). The following permanent resident retail spending breakdown was generated based on the ABS Retail Expenditure Survey as well as catchment assessments and population projections.

Based on the above, four future retail spending scenarios were forecast through to 2031 using different population growth scenarios on the following basis:

Scenario 1: This baseline is aligned to expected population growth. Industrial development is expected to follow historic patterns and be linked to current economic structure.

Scenario 2: This is the same as the baseline with the exception that it includes visitors (which do not affect industrial demand).

Scenario 3: This identifies industrial land demand associated with the development of the Browse LNG Precinct. It considers observed industrial development patterns from other areas that are current undergoing similar developments. Additionally, consultation with the local Broome market was used



to inform current and future likely demand patterns related to the wider development of the Browse Basin.

Scenario 4: This scenario represents a total maximum potential development (similar to the population projections).

The forecast retail space calculations assumed an existing supply of 40,000m² of retail floorspace as per the 2007 Local Commercial Strategy. Applying four population growth scenarios, ultimate 2031 retail floorspace requirements ranged from approx. **55,000m² to 75,000m²**.

A commercial office market assessment was also undertaken, applying the same four population growth scenarios to the existing 30,000m² of commercial floorspace identified in the 2007 Local Commercial Strategy. Applying four population growth scenarios, ultimate 2031 commercial floorspace requirements ranged from **46,000m² to 48,500m²**, an increase of approx. 16,000m² to 18,500m².

Table 5: Prior Estimated Retail Spend, 2011

Expenditure Category	\$
Groceries and Specialty Food	\$58.6m
Food and Liquor Catering	\$26.6m
Clothing and Accessories	\$15m
Furniture, Houseware & Appliances	\$17.4m
Recreation & Entertainment Equipment	\$16.3m
Garden & Hardware Goods	\$7m
Motor Vehicles & Parts	\$0m
Other Goods & Personal Services	\$17.2m
Total	\$158.1m

Source: AEC Group, 2015

3.3 Statutory context

State Planning Policy 4.2 – Activity Centres for Perth and Peel

While SPP 4.2 aims to provide guidance on planning for a network of activity centres across the Perth metropolitan and Peel regions, some of the principals outlined in the Policy are relevant and worthy of consideration in a regional context.

Key principles of SPP 4.2 relevant to Broome include, but are not limited to:

- Distribution of activity centres to meet community needs and ensure the efficient and equitable access to employment and goods and services for the community;
- Application of a clear activity centre hierarchy;
- Intensification and diversification of housing around activity centres; and
- Concentration of activities generating a high number of trips within activity centres.

While SPP 4.2 is not directly applicable given the metropolitan nature of SPP 4.2 and the restricted size of Broome, a clear hierarchy of activity centres applies, with district centres, neighbourhood centres and local centres existing and proposed (decreasing in size and primacy from the town centre). The following is a summary of key characteristics of each centre:

- A district centre services the daily and weekly needs of residents. Typically includes discount department stores, supermarkets,



convenience goods, personal services and some speciality shops.

- A neighbourhood centre is characterised by providing for daily and weekly household shopping needs, community facilities and a small range of other convenience services.
- A local centre is generally in the form of a delicatessen and convenience stores that provide for the day-to-day needs of local communities.

Shire of Broome Local Planning Scheme No. 6

The Shire of Broome Local Planning Scheme No. 6 illustrates land use reservations and zones across all land within the Shire.

The permissibility of uses within zones is guided by the Zoning Table. The main relevant zones providing for retail, commercial and industrial uses are:

- Town Centre (Chinatown)
- Local Centre (Fongs, Seaview, Reid Road BP, Broome Boulevard, Roebuck Estate, Broome North – Stage 1)
- Mixed Use (Town Centre Frame)
- Service Commercial (BIA Large Format)
- Tourist (Cable Beach + Additional Use)

The Town Centre zone reinforces the role of Chinatown as the principal retail, activity and commercial centre for Broome, with associated uses.

The Local Centre zone encourages convenience retailing, health, welfare

and community facilities, which service the local community, but only on the basis that these uses do not detract from Chinatown's pre-eminence.

The Mixed Use zone provides for residential, tourist, offices and other compatible uses. Bulk, scale and design controls generally apply to provide a high level of visual amenity.

The Service Commercial zone encourages a range of land uses that support the Town Centre and Light Industry zones, such as service industry, warehousing and showrooms.

The Tourist zone provides predominantly for visitor accommodation, with associated retail and service facilities. Short term tourist and holiday accommodation are to be the predominant uses within the zone.

Local planning policies

The following Local Planning Policies provide guidance on the assessment, and development, of retail and commercial land uses within Broome.

- LPP 8.3 Outdoor Dining
- LPP 8.6 Heritage List
- LPP 8.9 Parking
- LPP 8.10 Development Standards for Development Applications
- LPP 8.13 Planning Compliance
- LPP 8.17 Signs
- LPP 8.20 Provision of Public Art
- LPP 8.21 Design Guidelines – Town Centre Zone
- LPP 8.22 Chinatown Development Strategy
- LPP 8.25 Old Broome Development Strategy



Development strategies

Cable Beach Development Strategy, 2016

The Development Strategy undertook a comprehensive retail needs assessment relative to the work done to inform the preparation of the Local Planning Strategy, particularly in relation to the continued focus on protecting the primacy of Chinatown and acknowledging the role of the proposed local centres in Broome North.

The Development Strategy concluded that the Broome North local centre would adequately cater for the day-to-day convenience requirements of both visitors and residents in the Cable Beach tourist precinct, with Cable Beach to focus on a small-scale retail strip to support and cater for tourist oriented retail needs.

This is proposed to be in the form of a retail strip extending approximately 200m along both sides of Sanctuary Road. This strip will encompass the existing retail cluster on Lot 301 Challenor Drive (Willie Creek Pearls) and extend to Lot 1 Sanctuary Road (Ray White). The retail strip will also include the Sanctuary Road frontage of Lot 6 Sanctuary Road on the northern side of the street.

The Development Strategy acknowledges that Lot 6 Sanctuary Road has an 'Additional Use' for 'retail of convenience goods and service station', and recommends deletion of the 'Additional Use' provision on the basis that a service station is an inappropriate use and a 'Shop' is already a discretionary use within the 'Tourist' zone.

Mobile and temporary commercial enterprises are strongly encouraged as part of the Strategy, with use of food vans and temporary markets to activate underused public realm areas and in recognition of the seasonal nature of tourism in Broome. This may, however, impact on traditional commercial food traders and floorspace requirements.

Old Broome Development Strategy, 2014

The Old Broome Development Strategy formulates a 'vision' for Old Broome, identifying several precincts with defined development objectives and land use permissibility assumptions.

Chinatown Development Strategy, 2012

The Chinatown Development Strategy examines what uses should be encouraged within Chinatown to realise the vision for the precinct. It also considers how the viability of the area can be maintained given its primacy as a Town Centre.

Millington Road Development Plan, 2009

The Millington Road Development Plan applies to an area of land zoned 'Tourist' under LPS 6, between Millington Road and East Road to the east of Cable Beach and proposes several land use precincts ('Tourist/Commercial Precinct', 'Tourist Precinct' and 'Millington Road Precinct') and an area of public open space.

The key objectives of these precincts relative to retail development is summarised as:

'Tourist Precinct' – predominantly short stay accommodation, with permanent residential uses limited to caretakers/staff



accommodation. Encourages any dining and resort uses associated with the accommodation facilities to be located along Millington Road within the Tourist/Commercial precinct.

'Tourist/Commercial Precinct' – the intent of the precinct is to provide for retail, commercial and residential mixed-use development, predominantly along Millington Road and extending through to Sanctuary Road. The form of this is retail and commercial uses on the ground floor and short stay accommodation above.

Revocation of the Millington Road Development is a key recommendation of the more recent Cable Beach Development Strategy. This is on the basis that retail floorspace requirements within the Cable Beach precinct are best addressed through a Local Centre in Broome North, with any tourism related retail uses being provided along Sanctuary Road.

Development plans (structure plans and local development plans)

Broome North Local Development Plan No. 3

Local Development Plan No. 3 (LDP 3) was prepared following adoption of the 2010 Broome North Development Plan, to nominate residential densities and movement networks consistent with the Development Plan framework.

Several residential density ranges are proposed throughout the LDP 3 area, with higher densities adjacent to areas of public open space and lower densities to the north of the precinct as an interface

to the proposed 'A' Class Reserve. The following density ranges are proposed:

1. Residential R2-R10 (limited to the north as an interface to the adjacent 'A' Class Reserve).
2. Residential R12.5-R25 (predominant density range within the precinct).
3. Residential R24-40 (located adjacent areas of POS or along key movement networks).

LDP 3 also reflects the Broome North Development Plan in nominating an area of 'Tourist' zoned land abutting existing Tourist land along Oryx Drive/Coucal Street.

Other than an area of 'Tourist' zoned land, no other non-residential land uses are proposed.

Broome North Local Centre Local Development Plan, 2015 and Local Development Plan No.1, 2013

This provides detailed guidance on the development of land for the Broome North Local Centre as identified in the Broome North Development Plan.

Proposed as a 'main street' centre, with a 1,500m² supermarket and several commercial and retail tenancies for speciality shops and food offerings.

In accordance with the Broome North Local Development Plan No. 1, the allowable retail floorspace in the Local Centre zone will be limited to 3,000sqm of retail land-use. Retail land-use is any use defined as a 'Shop' under the Local Planning Scheme, but does not include land-use such as 'restaurant' or 'personal services'.



The Local Development Plan also includes comprehensive guidance on built-form outcomes and requirements, as well as access, parking and incidental development standards.

Airport Development Plan, 2012

This strategic plan outlines the continued function and expansion of the Broome International Airport. However, it includes provision for a framework for the potential redevelopment for a range of mixed use and residential purposes subject to the Airport's eventual relocation.

Broome North District Development Plan, 2010

The adopted Broome North District Development Plan report, prepared by Roberts Day, was endorsed in 2010, while the plan was more recently amended, by Taylor Burrell Barnett.

The District Development Plan proposed two (2) Local Centres within central walkable catchments, with each centre proposed to accommodate for 3,000sqm of retail floorspace, with an anchor supermarket tenant of 1,500sqm and the balance provided in the form of speciality retail tenancies along a main-street with an approximate length of 75m.

These local centres are acknowledged as primarily catering for residents and will be less reliant on tourist and visitor spending. The justification being that new residents will also frequent the existing Chinatown and Boulevard centres, thereby not cannibalising from these existing centres. It is assumed that Cable Beach will

provide some level of retail function, consistent with the 2007 Commercial Strategy.

"Western Triangle" Development Plan, 2011

This is an adopted Development Plan proposing residential lots ranging from R15 to R40/50. No non-residential land uses are proposed and it will therefore contribute to broader retail catchments. The development will potentially contribute to the viability of existing land zoned 'Local Centre' within Roebuck Estate.

Other plans and projects

Foreshore Master Plans

The Shire of Broome is currently preparing foreshore management plans for Cable Beach and Town Beach. However, it is premature to comment on the content or recommendations of the plans.

Chinatown Revitalisation Project

The Shire of Broome and the Department of Regional Development are jointly funding the Chinatown Revitalisation Project, which comprises detailed feasibility studies and the delivery of



transformational projects to reinforce Chinatown as the cultural, historical and commercial centre of Broome.

Implementation of the projects and oversight of the feasibility studies is being undertaken jointly by the Shire of Broome, KDC and Landcorp.

Funded projects aim to improve the public realm of Chinatown and investigate the feasibility of more significant projects that will strengthen Chinatown over the longer term.

The Gray St Extension feasibility study, if implemented, provides an opportunity to investigate the delivery of new land for commercial and retail development on the edge of the existing Chinatown 'Town Centre' zone.



4.0 Demand Analysis

WA Tomorrow forecasts show Broome's population reaching 21-25,000 by 2026. This, together with the underlying long-term cyclical trend for the Shire suggests a long-term resident population (to 2051) of between 24,000 and 39,000. Coupled with the larger service population (including regional residents and tourists) suggests a total additional demand for around 31,000sqm of additional retail floorspace and 9,000sqm of additional office floorspace by 2031. This may grow to 64,000 and 21,000sqm respectively by 2051, although there is a high degree of uncertainty this far out.

4.1 Assumptions underpinning demand to 2031 and beyond

From 2007 to 2021

The 2007 Local Commercial Strategy forecast a demand for around 20,000 sqm of additional retail floorspace; 15,000sqm of additional office space; and 4,000sqm of bulky goods (showroom) space by 2021. This was based on an escalation in total local spend of around \$81 million (i.e. from \$200m to \$281m). During this period (2007-2021), the resident population for Broome was to have increased from about 14,600 up to 24,000.

Assuming these figures are (or will be) correct, this implies around 5sqm of total floorspace per resident could be supported. On that basis alone, we could expect mean new demand in Broome to be around 33,000sqm by 2031 and 70,000sqm by 2051. Obviously, as these were not calculated using actual economic transaction data, they can be considered broad brush indicators only.

Population, tourism and online services: growth drivers

The WA Tomorrow forecasts for 2026 were used as the basis for estimating future commercial land demand derived from resident goods and services consumption. Beyond 2026 an ensemble model was used to estimate the catchment area population (combining an extrapolation of all five WA Tomorrow forecasts, with a mathematical model extending the historical population growth pattern (from 1956) to 2051.

Due to both a paucity of hard data and volatility, tourist visitor numbers to Broome are hard to project. For the purposes of this study, an annual visitor growth rate of between 1.5% and 3.5% has been used to estimate demand.

With respect to the impact of online sales, it is reasonable to assume they will have a modest effect on overall expenditure volumes in Broome, particularly given the



quantum that is from visitor expenditure in recreation, food and drink and luxury items and the very slow rate of online sales growth in Australia to date. The exception to this may be in bulky goods, which are increasingly bought online for regional residents⁴.

The combination of slow growth in online sales (i.e. a slow increase in expenditure leakage) and population and tourist/visitor growth is assumed to result in a relatively robust demand growth trajectory for floorspace.

4.2 Retail expenditure in Broome

Rather than using a simple model to estimate expenditure (and floorspace demand), 2016 bank transaction data from Broome has been used. This includes expenditure in different categories by Broome residents in and out of Broome, as well as expenditure by non-residents in Broome.

By aggregating the expenditure data for each month, we can observe the strongly seasonal nature of Broome's economy and using these figures, we can derive an estimate for future demand for commercial services (and therefore, floorspace).

⁴ Population projections and expenditure estimates indicate Broome is unlikely to be able to support a bulky goods precinct any time soon. As such, online sales are expected to increase as consumers shift to greater variety and affordability available online.



Table 6 summarises the expenditure data. Key findings are:

- Total retail expenditure in Broome in 2016 totalled \$379.8m.
- Expenditure by residents outside of Broome (escape expenditure) totalled \$71.9m in the same year. This was approximately 16% of total expenditure.
- The escape expenditure is lower than regional city average leakage rate (of about 20%). This is likely due to the non-resident expenditure of FIFO workers, tourists and short-stay workers in Broome, which has had the effect of stimulating a higher than expected number of local suppliers meeting resident needs.
- Expenditure in Broome follows strong seasonal patterns, with peaks during the July tourism period for Specialised Food, Grocery and Liquor; and Supermarket expenditure (Figure 6).
- The data shows that non-resident expenditure is a significant component, accounting for over \$247m (65%) of total expenditure. For instance, in Food Catering (restaurants, pubs, take-away, etc.), it amounts to \$78m (81%) (Table 7). This is also reflected in the online survey results, where over half of average

business revenue is derived from non-resident expenditure.

- Typically, a region of the same population size as Broome (according to the ABS, 17,342 residents in 2016) would support one full-line and one half-line supermarket⁵. However, the current provision (two full-line, two half-line and various independent small convenience stores) reflects the contribution non-residents make to supporting a larger than expected number of retail premises.

"We are seeing some "green shoots" of growth and are starting to gain some traction from developers and businesses after quite a long period of quiet"

Stakeholder interview

⁵ A catchment of 8,000 residents would typically support a half-line supermarket and at least 10,000 residents a full-line supermarket.



Table 6: Expenditure in and out of Broome, 2016

Expenditure Category	Local Expenditure	Expenditure Leakage	% Leakage
Supermarket	\$74,558,198	\$18,325,611	20%
Specialised Food, Grocery and Liquor	\$151,468,908	\$15,946,969	10%
Food Catering	\$96,434,321	\$14,547,647	13%
Apparel, Homeware and Leisure	\$37,642,547	\$18,470,862	33%
Bulky Goods	\$15,958,863	\$3,758,244	19%
Retail Services	\$3,739,562	\$883,846	19%
Total Retail Expenditure	\$379,802,400	\$71,933,178	16%

Source: Geografia, 2017

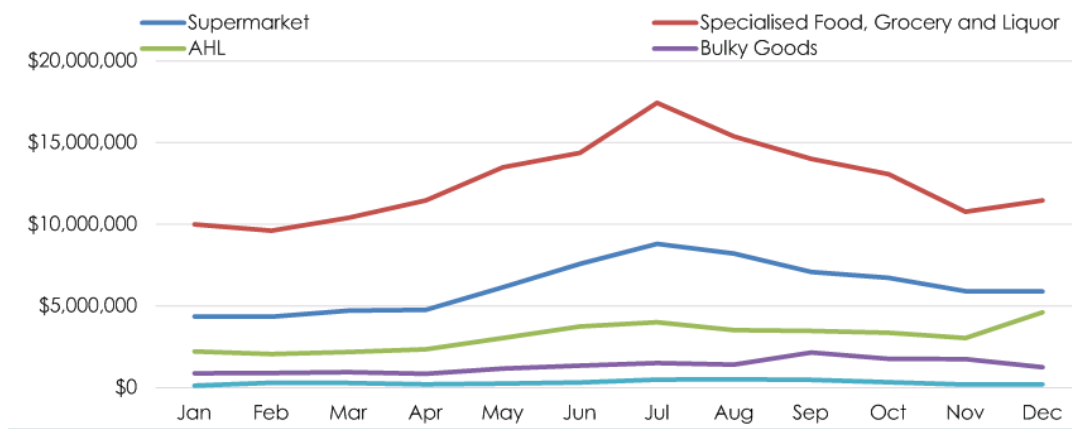


Figure 6: Total Expenditure in Broome by Floorspace Category, 2016

Source: Geografia, 2017

Table 7: Contribution on Non-resident expenditure, 2016

Expenditure Category	Expenditure by Residents	Expenditure by Non-Residents	% Non-Resident Expenditure
Supermarket	\$33,359,967	\$41,198,231	55%
Specialised Food, Grocery and Liquor	\$58,310,764	\$93,158,144	62%
Food Catering	\$18,058,680	\$78,375,641	81%
Apparel, Homeware and Leisure	\$13,959,202	\$23,683,345	63%
Bulky Goods	\$7,670,731	\$8,288,132	52%
Retail Services	\$1,427,954	\$2,311,608	62%
Total Retail Expenditure	\$132,787,298	\$247,015,101	65%

Source: Geografia, 2017



Planning for seasonal variation

When planning for commercial land supply, it is important to account for seasonal patterns in non-resident and resident expenditure. Figure 7 shows the variation of retail expenditure against variation in temperature in Broome. It highlights how non-resident expenditure peaks during the dry and cool period (June to August), and bottoms out during the hot and wet summer months (November to February).

In contrast, resident expenditure remains relatively constant throughout the year, although there is a decline in January-February (possibly due to residents leaving during the Christmas/school holiday period).

4.3 Retail floorspace analysis

Using a retail model based on the bank expenditure transaction data (from Section 4.2), and expenditure/floorspace benchmarks, estimate floorspace demand for Broome by category and then extrapolate this forward based on population and visitor number projections, as well as the other considerations outlined earlier (e.g. online sales). Details of this model are provided in the Appendix.

Retail floorspace demand growth has been estimated for the following retail categories:

- **Supermarkets:** including full-line supermarkets and half-line convenience stores.;
- **Specialised Food, Groceries and Liquor:** liquor store, bakeries, butchers, independent grocers;
- **Food Catering:** restaurant, cafes and takeaway shops;
- **Bulky Goods:** hardware, white goods, furniture stores;
- **Apparel, Homeware and Leisure (AHL):** products related to department store and discount department stores; and
- **Retail Services:** hairdressers, barbers, dry cleaners, personal services, etc.

Low, medium and high growth scenarios have been modelled, based on the range of population and visitor growth rates.

New supermarkets in the next 5 - 10 years

Under a medium growth scenario, the floorspace demand gap is expected to grow to over 4,000sqm by 2026. This is sufficient to support the development and viable operations of a 3,500sqm full-line supermarket (Figure 8).⁶

In the medium term (to 2031), additional floorspace demand is expected to grow to over 6,500sqm and to nearly 15,000sqm in the long-term (2051).

⁶ Typically, a full-line supermarket is supported by at least 8,000 to 10,000 residents. While population growth in Broome falls short of these levels, the viability of the full-line supermarket is supported by Broome's large non-resident market expenditure (reflecting its role as a significant regional service and tourism hub).



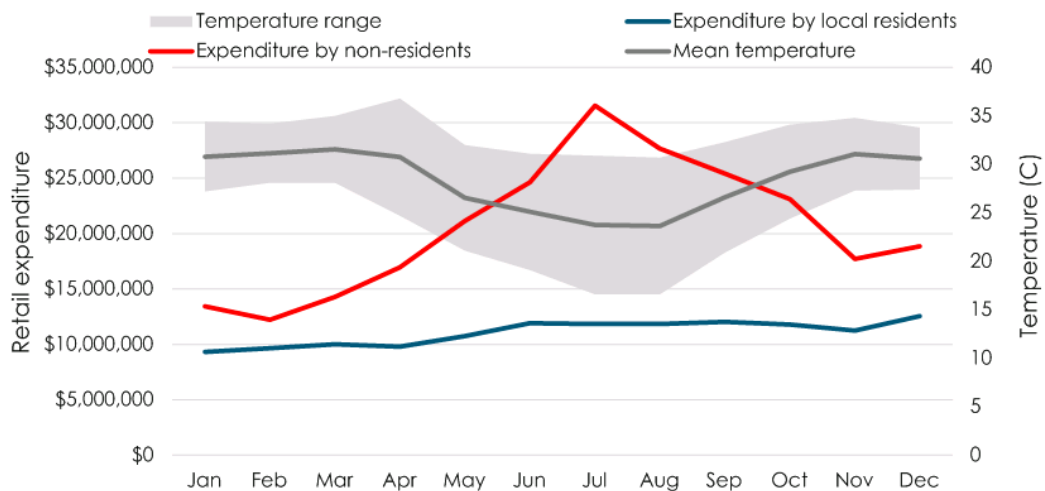


Figure 7: Seasonal monthly changes in expenditure of residents and non-residents, 2016
Source: Geografia, 2017

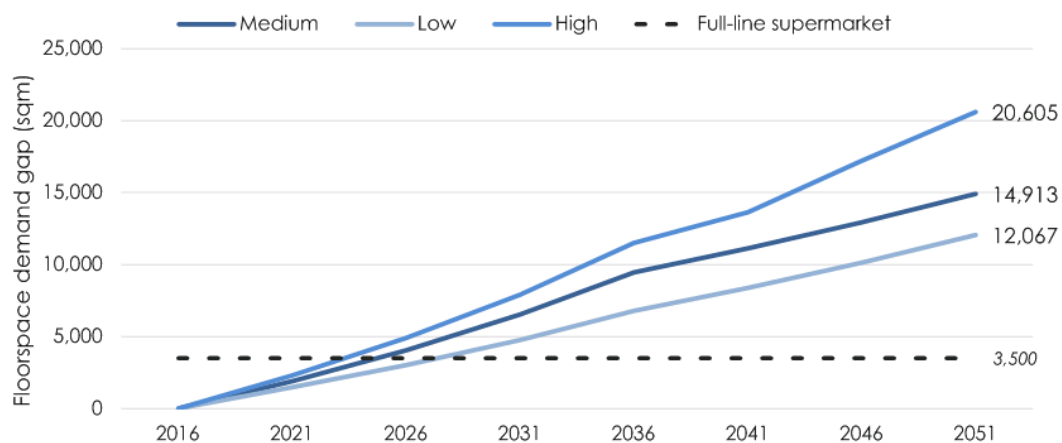


Figure 8: Forecast Supermarket Floorspace Demand Gap
The black line denotes the 3,500sqm full-line supermarket size. Source: Geografia, 2017



High demand for specialised food, grocery and liquor retailing

Under a medium growth scenario, the floorspace demand gap for Specialised Food, Grocery and Liquor retailing is expected to grow to nearly 11,000sqm by 2031 and 25,000sqm by 2051 (Figure 9).

This category represents the largest contributor to projected retail floorspace demand growth. It reflects the substantial demand (and projected growth in demand) from non-residents.

Solid demand for food catering

The Food Catering retail category is also highly dependent on non-resident expenditure (in 2016, over 80% of expenditure was by non-residents).

The retail model estimates that, under a medium growth scenario, the floorspace demand gap for specialised food, grocery and liquor retailing will grow to nearly 8,500sqm by 2031 and 16,000sqm by 2051 (Figure 10).

Low demand for apparel, homewares and leisure

Expenditure in the Apparel, Homewares and Leisure (AHL) relates to supportable floorspace for department stores and discount department stores.

The medium scenario is for a floorspace demand gap growth to approximately 3,750sqm by 2031 and 6,400sqm by 2051. This is insufficient for a new discount department store (which is usually 6,500-7,500sqm). Only under a high growth scenario would it be viable and even then, only in the long-term (Figure 11).

Low demand for bulky goods

Expenditure growth in Bulky Goods is forecast to support an additional 1,600sqm by 2031 and 1700sqm by 2051 (Figure 12). Stagnating long-term trends are attributed to a relatively high leakage rate in the sector (presumably to metropolitan or online retailers). As a result, projected demand is only likely to support an extension to existing premises at best, rather than a new, bulky goods centre (which is usually in the order of 13-17,000sqm).

Modest demand for retail services

Projected floorspace demand for retail services is estimated to result in a floorspace gap of around 300sqm by 2031, and 400sqm by 2051 (Figure 13).



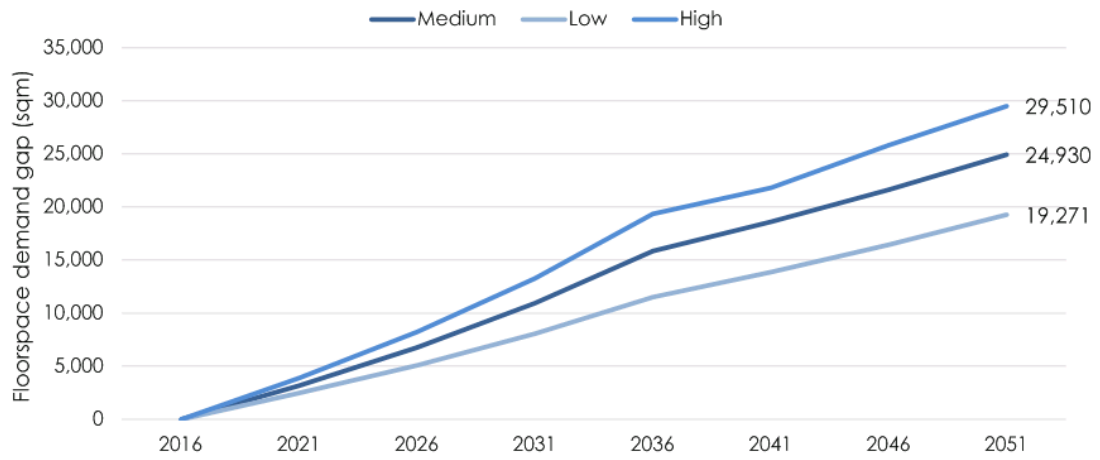


Figure 9: Forecast Specialised Food, Grocery and Liquor Retailing Floorspace Demand Gap
Source: Geografia, 2017

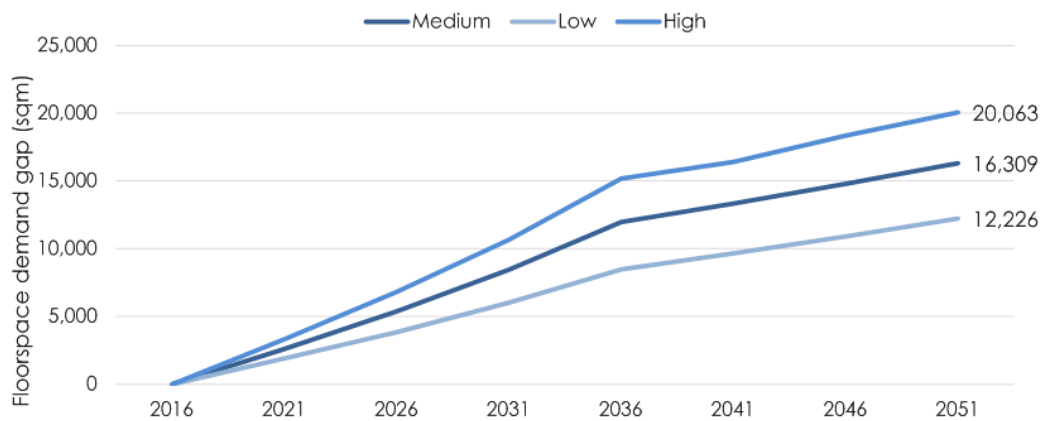


Figure 10: Forecast Food Catering Floorspace Demand Gap
Source: Geografia, 2017



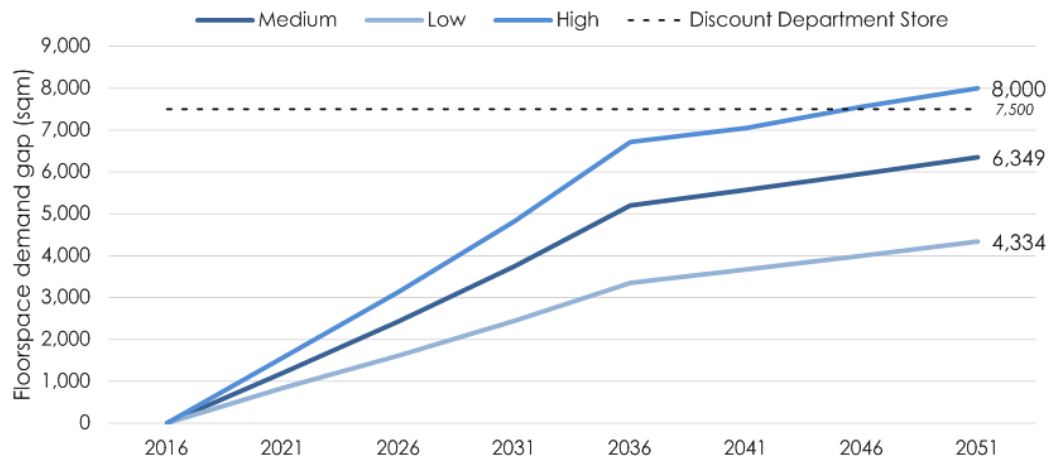


Figure 11: Forecast Apparel, Homewares and Leisure Floorspace Demand Gap
Source: Geografia, 2017

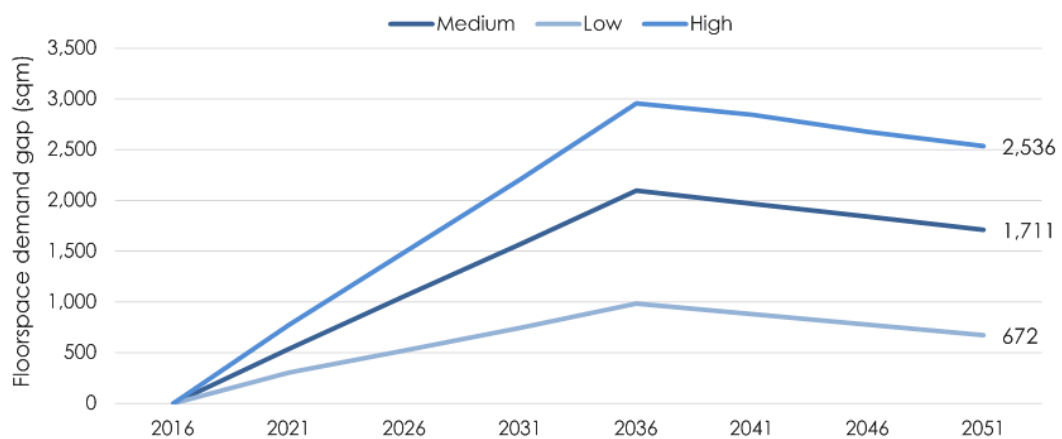


Figure 12: Forecast Bulky Goods Floorspace Demand Gap
Source: Geografia, 2017



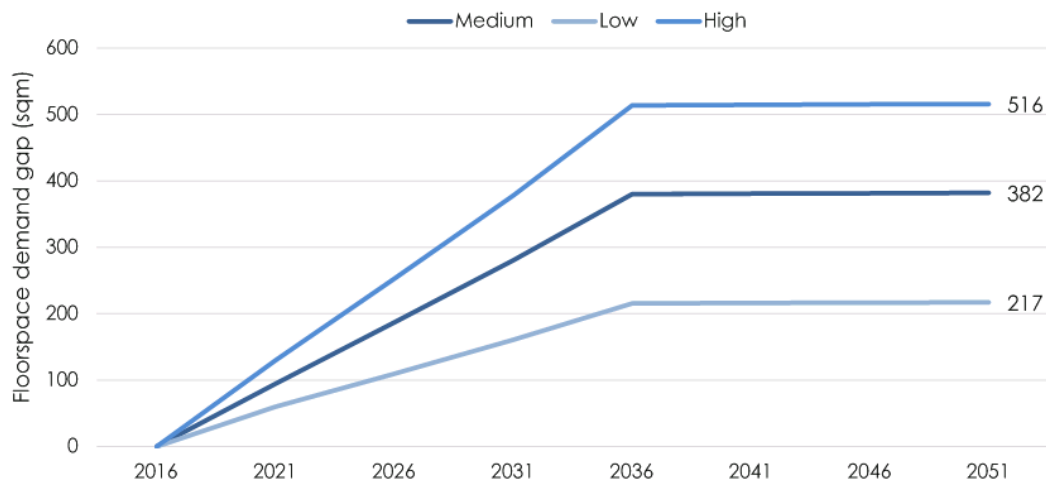


Figure 13: Forecast Bulky Goods Floorspace Demand Gap
Source: Geografia, 2017

4.4 Commercial floorspace analysis

The demand analysis for commercial floorspace draws on Department of Employment regional employment forecasts, ABS place of work employment data, and standard floorspace per worker ratios. Further details on the model and underlying assumptions are provided in the Appendix.

In 2016, there were an estimated 1,881 commercial office workers in Broome⁷. Using Department of Employment regional sector growth forecasts, employment is expected to grow to over 2,100 workers 2026 and, extrapolating this forward, 2,700 workers by 2051⁸ (Figure 14).

It is important to note that, given the long-term horizon and the high level of uncertainty in forecasting a mining-

dependent (therefore boom/bust prone) economy, job forecasts have a large long-term range (between 1,700 and 3,400 jobs by 2051). For the purposes of modelling, we have used the mean forecast employment estimates, with variation around the floorspace to worker ratio estimates to estimate low, medium and high floorspace demand growth scenarios.

Uncertain long-term demand for commercial floorspace

Based on the mean job estimate, projected floorspace demand for commercial office space is for an additional 9,200sqm by 2031, and 21,500sqm by 2051 (Figure 15).

⁷ This included employment in seven sectors: Information, Media and Telecommunications; Financial and Insurance Services; Rental, Hiring and Real Estate Services; Professional, Scientific and Technical Services; Administrative and Support Services; Public Administration and Safety; and Other Services.

⁸ The Department of Employment provides regional sector growth employment forecasts for WA Outback SA4 to 2026. Forecasts after 2026 have held these growth forecasts fixed.



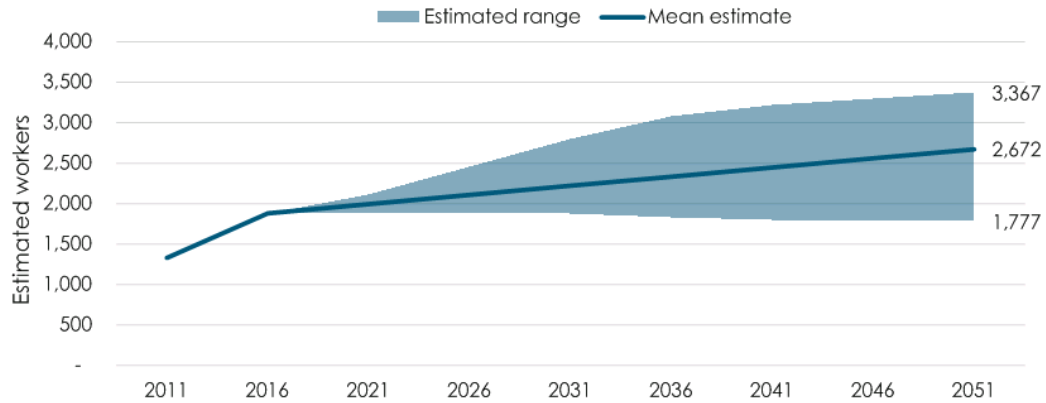


Figure 14: Forecast Employment in Commercial and Professional Services
Source: Geografia, 2017 using ABS, 2011 Census and Department of Employment 2017 data

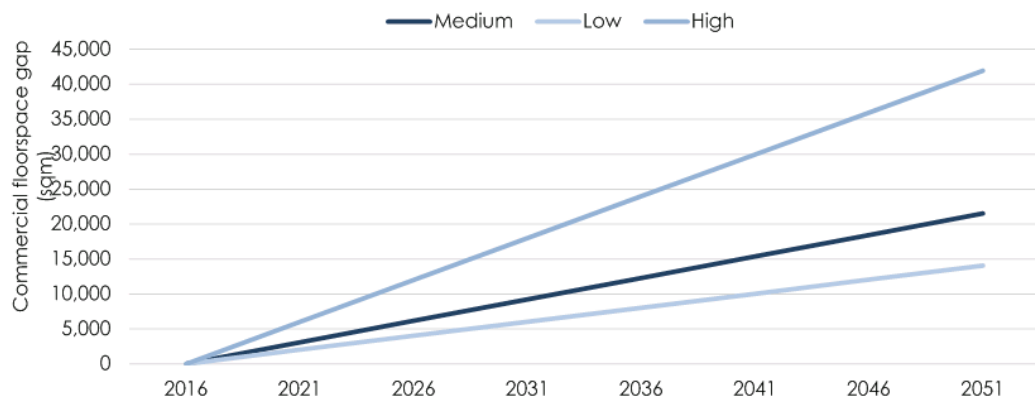


Figure 15: Forecast Commercial Floorspace Gap
Source: Geografia, 2017

4.5 Summary of results

In total, by 2031, there is expected to be mean demand for an additional 31,500sqm in retail floorspace and 9,200sqm in commercial floorspace. This grows to 65,000sqm and 21,500sqm

respectively by 2051 (Table 8). Key points to note are:

1. By 2031, Broome will have the capacity to support one new full-line supermarket and one new half-line supermarket. In the longer term, the



- Shire may be able to support at least two new full-line supermarkets and one half-line supermarket.
2. By 2031, the Shire will be able to support nearly 11,000sqm of additional Specialised Food, Grocery and Liquor Retail floorspace and 8,500sqm of additional Food Catering floorspace. This is largely due to the high volume of non-resident transactions.
 3. Over the medium to long term, Broome is unlikely to be able to support a new discount department store and bulky goods retail establishment. Any additional floorspace demand can probably be met through renovations and extensions of existing facilities. Under a high population growth scenario, there may be demand for a new discount department store (beyond 2046).
 4. In the medium term, Broome may support nearly 300sqm in additional Retail Services floorspace and in the long-term, nearly 400sqm.
 5. In terms of commercial floorspace, Broome will require an additional 9,200sqm in additional commercial floorspace to meet growth in the number of office-related jobs (this is approximately 23,000sqm in additional land area). By 2051, this gap will grow to nearly 21,500sqm in floorspace (or approximately 44,000sqm in land area).
 6. The uncertainty with respect to population and economic growth, and therefore floorspace demand, becomes significant in the long-term. Risk mitigation must be a central

consideration when planning post 2031.

A high level analysis of the land cadastre found that Broome had over 6,172sqm in building floorspace and around 192,000sqm of appropriately zoned vacant land available to accommodate additional retail and commercial floorspace. This excludes over 4,300sqm in building floorspace and nearly 22,000sqm in vacant land in Light & Service Industry zoned land that has the potential to be used and developed for bulky goods retail/showroom development (Table 9).

The analysis indicates that, in aggregate at least, Broome has sufficient land to supply retail and commercial demand needs to 2051. The vacant land (by lot size) indicates there may be sufficient land supply to meet medium term demands for all retail services (Table 11).

However, notwithstanding the adequate aggregate supply, detailed data by building and land lot size suggests there may be insufficient supply of **appropriately sized and located lots** as well as building size, to meet projected demand (Table 10). There is also uncertainty on the developability of some of the identified vacant lots, due to their potential dislocation from the main retail precincts (e.g. vacant Town Centre zoned lots on Chapple Street).

The poor suitability of some of the vacant land is why a separate and new District Centre is recommended.

Table 8: Medium growth scenario forecast floorspace gap, 2016-2051 (sqm)

Expenditure Category	2021	2026	2031	2036	2041	2046	2051
Supermarket	1,904	4,055	6,543	9,467	11,123	12,934	14,913



Specialised Food Grocery and Liquor	3,179	6,776	10,935	15,844	18,607	21,627	24,930
Food Catering	2,594	5,381	8,453	11,969	13,341	14,787	16,309
AHL	1,197	2,431	3,747	5,199	5,572	5,955	6,349
Bulky Goods	538	1,059	1,571	2,097	1,969	1,840	1,711
Retail Services	95	187	281	380	381	381	382
Total Retail Floorspace Gap	9,506	19,889	31,531	44,956	50,992	57,524	64,595
Total Commercial Floorspace Gap	3,094	6,164	9,234	12,304	15,374	18,444	21,514

Source: Geografia, 2017



Table 9: Total Vacant Land and Building Floorspace, 2017

Planning Zone	Vacant Building Floorspace (sqm)	Vacant and Underutilised Land Area (sqm)
Local Centre	408	37,638
Mixed Use	676	30,281
Town Centre	5,088	48,567
Service Commercial	0	76,500
Total	6,172	192,986
Light & Service Industry	4,325	21,974

Source: Geografia, 2017. Area sizes have been derived from an aerial and GIS analysis of land cadastre data and informed by the land and building audit. No mixed use vacant land has been identified as there is no way to determine the potential (future) activity on this land.

Table 10: Total Vacant Building Floorspace by Building Size and Planning Zone, 2017

Building Floorspace by Lots	Town Centre	Mixed Use	Local Centre	Light & Service Industry	Total
0-50sqm	3	0	0	0	3
50-100sqm	2	0	2	0	4
100-200sqm	0	0	2	0	2
200-1,500sqm	12	1	0	0	13
1,500-3,500sqm	0	0	0	2	2
3,500sqm+	0	0	0	0	0
Total	18	1	4	2	25

Source: Geografia, 2017. Area sizes have been derived from an aerial and GIS analysis of land cadastre data and informed by the land and building audit.

Table 11: Total Vacant Land and Underutilised Area by Lot Size and Planning Zone, 2017

Land Area by Lots	Town Centre	Mixed Use	Local Centre	Light & Service Industry	Service Commercial	Town Centre
0-200sqm	0	0	0	0	0	0
200-5,000sqm	30	17	0	9	9	56
5,000-20,000sqm	0	0	1	0	0	1
20,000sqm+	0	0	1	0	1	2
Total	30	17	1	9	1	59

Source: Geografia, 2017. Area sizes have been derived from an aerial and GIS analysis of land cadastre data and informed by the land and building audit.



5.0 Local Planning Context Implications

The local context has implications for the proposed Strategy. This includes factors such as climate (the emphasis on private vehicle use for retail); the diversity of the major consumer markets (creating, amongst other things, variable seasonal demand); the distributed postal collection; the perception of night-time risk (which may also discourage walking or riding); and the contrasting low and high socio-economic status of different catchments (and subsequent transport choice). Broome shares many of these characteristics with similarly sized towns in the region. This means things like the centralised distribution of retail services in Port Hedland and Karratha should not be overlooked as benchmarks. The planning context also highlights several opportunities for future development including, but not limited to, vacant or under-used land throughout the town, as well as challenges with respect to financing, competition and planning approval delays.

5.1 Understanding the Broome context

While the Strategy outlined in Part 2 of this report is premised on the principles in SPP 4.2 Activity Centres for Perth and Peel and Liveable Neighbourhoods, it is important to consider local factors that influence commercial and retail land use planning.

Many of the considerations outlined below relate primarily to retail land uses, but are also worthy considerations for commercial land use.

Broome is well serviced by commercial and retail services, relative to the size of the permanent population. This may be partly attributed to the annual influx of visitors and tourists⁹. Most visits occur

during the 'Dry Season' and this is reflected in the expenditure volatility as shown in Figure 6 and Figure 7.

Climate's influence on visitor numbers and day-to-day activity

It is apparent that Broome's retail and food/beverage retailers experience two vastly different economic cycles across the year. It is also important to consider the impact of the 'Wet' season climate on walking and/or cycling to undertake daily and weekly household shopping. Walking and/or cycling during the 'Wet' season can be an unpleasant

⁹ According to WA Tourism's 2014/15 Shire of Broome Overnight Visitor Fact Sheet, there were 234,742 visitors to the Shire, with people staying an average of 6.4 nights in 2015.



experience; is not considered to be an option for infants, toddlers, the elderly and those with health and/or physical conditions; and is unlikely to be feasible for the weekly household shop.

While the State's planning framework encourages urban design in support of alternative modes of transport, consideration needs to be given to whether it is likely to occur during the 'Wet' season and the respective impact on the viability of walkable catchment-based activity centres.

Car (air conditioning) dependency

The impact of the climate on travel mode is consistent with observations made by the consultant team in Broome (March 2017) and on an earlier site visit (May 2014). Specifically, Broome's resident population is heavily dependent on private vehicles and the Broome Bus Service for most, if not all, travel during the 'Wet' season.

As such, private vehicle use generates significant daily trips that combine to generate passing trade and a movement economy along the town's major roads and neighbourhood connectors.

This is an important consideration in relation to the spatial distribution of activity centres and their long-term sustainability.

Variable consumer markets

The consumer markets and their respective spending patterns are an important consideration with respect to the hierarchy and special distribution of activity centres.

The consumer markets of Broome can be broadly categorised into the following:

1. **Permanent residents** from Broome, the Shire and the Kimberley.

The cost [of commercial leases] is acutely sensitive to walkability within and proximity to Chinatown. Mostly because of the heat."

Stakeholder interview

2. **Visitors:** intrastate, interstate and international.
3. **Business-related** visitors, seasonal workers, business to business markets and labour force markets.

Each consumer market has unique spending patterns. For example, as outlined in Section 4.2, the transaction data shows non-residents are substantial contributors to retail expenditure in Broome (65% of total expenditure in the Shire).

This level of expenditure is consistent with the average length of stay for visitors, at 6.4 nights in 2015, and indicates that expenditure is likely to occur at full-line supermarkets and associated specialty retailers within Chinatown and Broome Boulevard, and not at local centres.

Distributed postal collection

Broome residents do not enjoy the benefits of postal delivery to a personal mail box at the front of their property. Postal delivery is consolidated at several post box stations at activity centres around the town. In addition, Broome



only has a single Australia Post outlet, located in Chinatown.

The primacy of Chinatown is reinforced by the Australia Post outlet, attracting both residents and visitors to access their services.

The co-location of post boxes with activity centres also reinforces the role of the centre as a hub for retail, commercial and community services and works to support the viability of the retail tenants.

Perceived safety and security issues

There is a perceived safety and security risk, particularly in and around Chinatown and primarily at night time.

This perception may present challenges to generating a greater night-time economy within Chinatown and may also limit participation in alternative forms of transport (walking and/or cycling), by day or night.

The needs of low socio-economic status catchments

It is important to acknowledge that areas with a lower socioeconomic status and low car ownership have a greater reliance on local centres within walkable catchments.

5.2 Comparative towns

Port Hedland and Karratha provide a useful comparison to investigate the impact of similar climates on the development and sustainability of walkable local centres.

A centralised Port Hedland

In 2011 Port Hedland had a population of approx. 13,772 (ABS, 2011).

Retail activity is concentrated at the Port Hedland Shopping Centre (Woolworths, Harvey Norman and specialty retailers) and the South Hedland Square Shopping Centre (Coles, Kmart and specialty retailers), with limited retail activity in the Port Hedland and South Hedland town centres outside of a shopping centre.

There are no activity centres outside of the two shopping centres and the Port Hedland town centre and neither IGA nor ALDI have established a presence in the town.

A centralised Karratha

In 2011, the town of Karratha had a population of around 16,476 (ABS, 2011).

Retail activity is concentrated at the Karratha Shopping Centre (Coles, Woolworths, Target, Kmart and specialty retailers) and the surrounding town centre.

There are no activity centres outside of the town centre and neither IGA nor ALDI have established a presence in the town.

While some centralisation makes sense, there is some community concern in Broome about creating a divide between the north and south of the town. This needs to be considered in planning for commercial space.



"The airport locale creates a North/South divide, and Department of Housing holdings are generally in the South, as well as less the attractive shops"

Stakeholder interview

5.3 Development opportunities

There are several current vacant or underused lots/areas (and at least one

Table 12: Land Development Opportunities

Area	Opportunity	Comment
1. Cnr Sanctuary and Millington Rd and Yawuru holdings at Cable Beach	New food catering businesses (café, restaurant, bar) and/or tourist oriented convenience retail	Ideal given the proximity to the high-quality amenity of Cable Beach foreshore and the concentration of tourist accommodation
2. Land north of Frederick Street, between Broome Boulevard and Chinatown	New commercial floorspace. Encourage relocation and/or new development of bulky goods retailing (Showroom) from the 'Light and Service Industry' zone	Already zoned and planned to accommodate 'Service Commercial' and 'Mixed Use'
3. Vacant lots within the Chinatown core	New retail and commercial floorspace	Will strengthen the role and primacy of the town (regional) centre: a key platform of the entire planning framework for Broome
4. Vacant lots surrounding Hamersley Street	New commercial floorspace	Vacant lots zoned Mixed Use
5. The undeveloped portion of Broome North	An opportunity to review the existing District Development Plan	Currently undeveloped, consequently can reconsider the medium and long-term planning needs to better respond to forecast retail and commercial needs of Broome in the medium (2031) and long (2051) terms.
6. Extension of Gray Street to Broome Road	New retail and/or commercial floorspace.	Extension may create new developable land to the immediate west of Paspaley Plaza shopping centre

Source: SITE planning + design, 2017

potential), currently zoned to support future retail and/or commercial land uses. These present an opportunity to provide floorspace to meet the forecast demand (Table 12 and Figure 16).

The consultation process revealed an appetite for temporary and pop-up retail uses, both within existing buildings and in the public realm. These would provide additional attractions for tourists, support the establishment of a night-time economy in Chinatown and support local small business.



5.4 Challenges

The challenge of financing

The Shire of Broome's LPS No. 6 provides greater flexibility for the maximum allowable percentage of permanent residential accommodation in 'tourist' developments than the WAPC's guidelines. However, anecdotal evidence suggests the 'Tourist' zone and limitations on the maximum allowable percentage of permanent residential development presents challenges to obtaining finance for development projects on land zoned 'Tourist'.

Pop-up conflict

Noting the opportunity for pop-up retail, some stakeholders also suggested there was potential for conflict arising from competition with the 'bricks and mortar' traders. In addition, there are cost and time challenges to obtain necessary approvals from relevant agencies for temporary stores.

Planning approval delays

The consultation highlighted that the WAPC's Development Assessment Panel (DAP) assessment and determination

process for major development applications, where construction costs are estimated to be greater than \$2 million (optional) and greater than \$10 million (mandatory), results in less desirable outcomes and may also result in delays in approval timeframes.

5.5 Planning framework

As detailed in Section 4.5, there are substantial areas of vacant and zoned buildings and land within the Broome town site that can accommodate a portion of the projected floorspace demands for both retail and commercial activity.

Although these areas are suitable to accommodate the growth of commercial, food catering, retail services and limited expansion of supermarket and specialty food retailing, further consideration needs to be given to the spatial distribution of supermarket, specialty food retailing and complementary uses relative to future urban growth areas and population distribution.



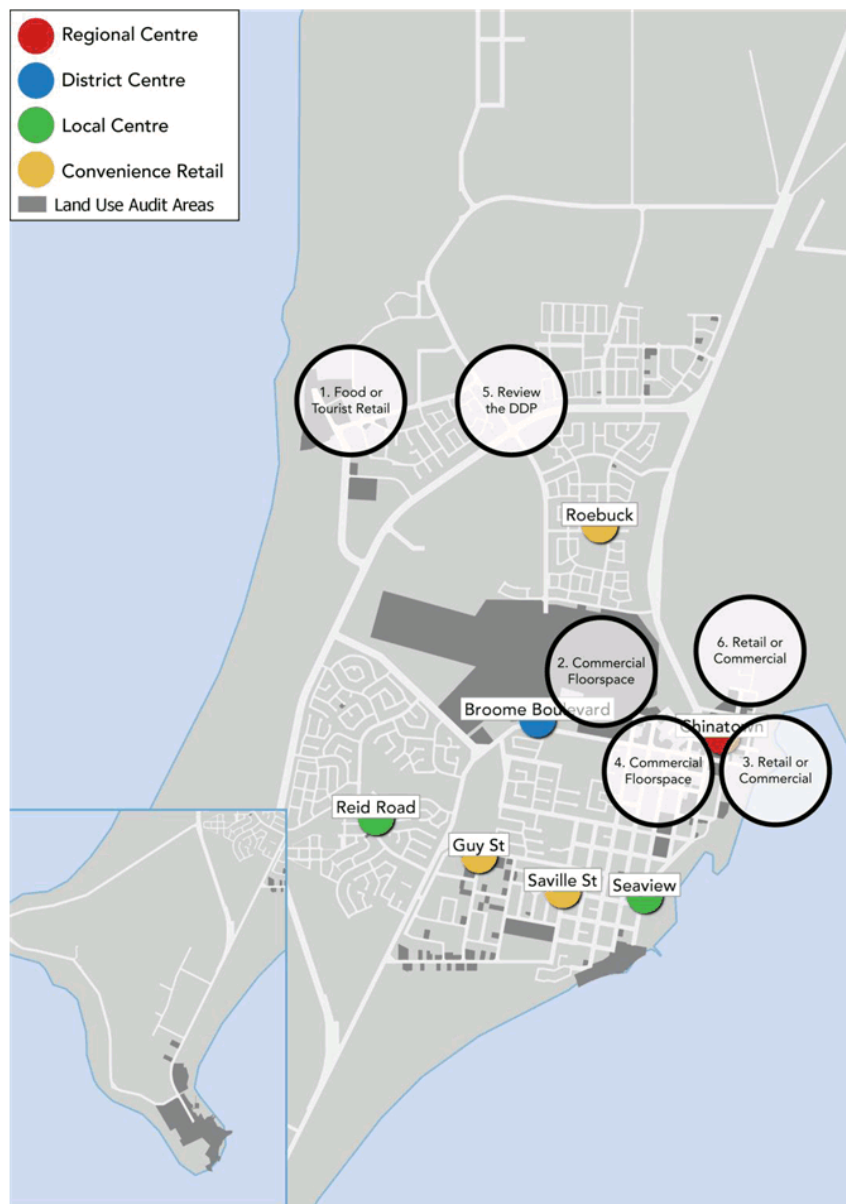


Figure 16: **Development Opportunities**
Source: SITE planning + design, Geografia, 2017



6.0 PART 2 – Local Commercial Strategy

Broome is well serviced by retail and commercial land uses, given the resident population size. This can be attributed to the significant annual visitor population and associated expenditure. Medium and long-term demand growth forecasts, based on household and business expenditure transaction volumes by expenditure category, month, location (in or out of Broome) and place of residence (resident or non-resident of the Shire), suggests commercial and retail floorspace gaps will grow, in some cases significantly. These, together with consideration of other factors, including climate, other development plans, online retail trends, market segments and current viability, have been used to inform a strategic framework for commercial land provision. This includes recommended amendments to the current planning framework.

6.1 Strategic objectives

Data analysis and modelling indicates that the continued growth in resident and visitor populations will result in commercial and retail floorspace gaps in the medium (2031) and long (2051) terms.

The land use categories with the largest shortfalls of floorspace in the medium and long terms are:

- Supermarket.
- Specialised Food Grocery and Liquor Retailing.
- Food catering; and
- Commercial.

These are the key considerations for the strategic objectives and recommendations. The recommendations focus on supermarket scale and distribution, which is the

primary driver for new activity centre development, providing the anchor tenant to attract further investment.

Planning objectives

The strategic planning objectives are:

1. Establish a sustainable mix, distribution and scale of additional retail and commercial uses to accommodate the projected floorspace demand to 2031 and 2051 and mindful of the long-term uncertainty.
2. Maintain the integrity of the 'Chinatown – Town Centre' as the primary commercial centre for Broome.
3. Identify modifications required to the established planning framework to deliver the recommendations of the Strategy.



The proposed framework and recommendations are underpinned by the following evidence based research:

- Consultation with the key stakeholders;
- Land use audit examining existing commercial activity within the town including retail and commercial activity, by activity type;
- Analysis of expenditure data by residents, visitors and tourists within Broome and the leakage of expenditure by Broome residents outside of Broome;
- Identification of future retail and commercial floor-space and land

needs over a medium-term planning horizon (2031) and long-term planning horizon (2051), with consideration for projected population and economic growth; and

- Analysis of the existing planning framework, provision to cater for the projected future commercial needs and modifications required to deliver the proposed framework.

Table 13 summarises the projected retail and commercial floorspace gap for the medium and long term.

Table 13: Projected Retail and Floorspace Gap (sqm, 2031 and 2051)

Expenditure Category	2021	2026	2031	2036	2041	2046	2051
Supermarket	1,904	4,055	6,543	9,467	11,123	12,934	14,913
Specialised Food Grocery and Liquor	3,179	6,776	10,935	15,844	18,607	21,627	24,930
Food Catering	2,594	5,381	8,453	11,969	13,341	14,787	16,309
AHL	1,197	2,431	3,747	5,199	5,572	5,955	6,349
Bulky Goods	538	1,059	1,571	2,097	1,969	1,840	1,711
Retail Services	95	187	281	380	381	381	382
Total Retail Gap	9,506	19,889	31,531	44,956	50,992	57,524	64,595
Total Commercial Gap	3,094	6,164	9,234	12,304	15,374	18,444	21,514

Source: Geografia, 2017

6.2 Proposed framework

The proposed hierarchy of activity centres and their indicative spatial distribution are outlined in Table 14 and the accompanying plans (Figure 17 to Figure 19).

6.3 Strategy and planning framework amendments

Table 15 outlines recommendations relating to each of the activity centres and other areas that provide for commercial and retail land uses. It identifies amendments required to the



planning framework to facilitate the recommended strategy for each.



Table 14: Proposed Commercial Land Hierarchy

	Regional Centre	District Centre	Local Centre	Convenience Retail
Role	Multi-purpose centre, diversity of uses and providing for the full range of economic and community services for Broome and the Kimberley region. Centres provide a broad range of employment opportunities to encourage diversity and self-sufficiency.	Provide a community focal point for people, services, employment and leisure and focus on the weekly needs and services of a wider catchment. Centres provide a broad range of employment opportunities to encourage diversity.	Services the main daily household shopping needs and community services for the immediate neighbourhoods.	Services daily convenience shopping (bread, milk and paper) needs and tourism related convenience needs in appropriate locations (i.e. proximity to tourist accommodation)
Floorspace (guide only)		8,000m ² – 15,000m ²	3,000m ² – 5,500m ²	Less than 500m ²
Land use mix				
Retail	Discount department stores Half-/full-line supermarkets Full range of specialty shops Personal services	Discount department stores Half-/full-line supermarkets Full range of specialty shops Small scale comparison shopping Convenience shops Personal services	Half-/full-line supermarkets Some specialty shops Convenience shops Personal services	General/corner store Convenience shop (Service Station) Tourist related convenience retail (i.e. fishing gear/bait, dive shop, leisure equipment + apparel)
Commercial	Major offices State Government agencies Professional and service businesses	Local professional and service businesses	Local professional and service businesses	
Quantity				
2017	1 Chinatown	1 Broome Boulevard	2 Seaview Reid Road (BP + IGA) Broome North (South) – see note 1 Roebuck Estate – see note 2	2 Saville Street (Fongs) Guy Street (BP)
2031 See note 3		+ 1 Broome North (South)	+ 1 Broome North (North)	+ 1 Cable Beach



	Regional Centre	District Centre	Local Centre	Convenience Retail
2051 See note 4	No new centres – increase in scale of proposed 2031 centres only			
Scale				
2031	+ other food, grocery + liquor + food catering + apparel, homewares + leisure + major offices + State Government agencies + professional and service businesses	Broome North (South) + 1 full-line supermarket (2,500m ² – 4,500m ²) + other food, grocery + liquor + food catering + apparel, homewares + leisure + retail services + local professional and service businesses	Broome North (North) + 1 half-line supermarket (1,500m ²) + other food, grocery + liquor + food catering + local professional and service businesses Seaview + tourist related retail	Cable Beach + convenience/tourist related retail + food catering
2051	+ 1 full-line supermarket (4,000m ²) + 1 discount department store + other food, grocery + liquor + food catering + apparel, homewares + leisure + major offices + State Government agencies + professional and service businesses	All + other food, grocery + liquor + food catering + apparel, homewares + leisure + retail services Broome North (South) + 1 full-line supermarket (2,500m ² – 4,500m ²) (expansion of 2031 District Centre to comprise 2 x full-line supermarkets)	Broome North (North) + 1 full-line supermarket (2,500m ² – 4,500m ²) (expansion of 2031 half-line supermarket) + other food, grocery + liquor + food catering + local professional and service businesses Seaview + tourist related retail	Cable Beach + convenience/tourist related retail + food catering
Distribution and Design (refer to mapping and note future centre locations are conceptual only and subject to detailed planning and design)				
Location principles for new centres	Located on the intersection of major roads to capture passing trade (vehicle based). Future centre location to be determined in consideration of future urban and population growth and vehicle based traffic generation, i.e. urban and population growth will occur north of Gubinge Road in association with the development of Broome North.	Located on the intersection of major roads to capture passing trade (vehicle based). Refer to the Guiding Design Principles outlined below.	Located within walkable catchments to residential/workforce populations and/or areas with concentrated tourist accommodation.	



	Regional Centre	District Centre	Local Centre	Convenience Retail
		Refer to the Guiding Design Principles outlined below, particularly in relation to accessibility to, and to service, a wider catchment/number of neighbourhoods.		
Guiding Design Principles	<ol style="list-style-type: none"> 1. Ensure there is provision to transition between the uses in the centre and surrounding residential areas to minimise impacts from operation. 2. Encourage high quality, pedestrian friendly, street orientated development that responds to and enhances the key elements of the Centre. 3. Provide areas for public interaction. 4. Supports the provision of public transport. 5. Ensure the provision of residential opportunities, including high density housing and tourist accommodation that support the centre and meets the needs of the community. 	<ol style="list-style-type: none"> 1. Centres are highly accessible. 2. Centres do not have adverse impacts on adjoining residential areas. 3. Ensure a mix of commercial and residential development. 4. Provides for activity and accessibility at the street level. 5. Supports the provision of public transport and pedestrian links. 6. Provide for a wide range of different types of residential accommodation, including high density residential, to meet the diverse needs of the community. 	<ol style="list-style-type: none"> 1. Easily accessible to immediate neighbourhoods. 2. Centres do not have adverse impacts on adjoining residential areas. 3. Encourage high quality, pedestrian friendly, street orientated development. 4. Provide a focus for medium density housing. 5. Design and landscaping of development provide a high standard of safety, convenience and amenity. 6. Design contributes towards a sense of place and community. 	

Notes:

1. The Broome North (South) Local Centre (Lot 833 in the 2007 LCS) is identified in the Broome North District Development Plan and classified as a Local Centre under the proposed hierarchy. Based on the forecast supermarket floorspace demand, it was concluded Broome North (and the wider catchment) can support one District Centre and one Local Centre.
In consideration of the existing and future urban neighbourhoods located north of Broome Airport, and the location principles for new centres, it was concluded that a future district centre should be located centrally to the neighbourhoods of Broome North, Cable Beach, Roebuck and Roebuck West; at the intersection of major roads. The land currently set aside for the Broome North (South) local centre is considered insufficient for accommodating a district centre and may be too close to the future district centre to be sustainable. Further consideration is needed on appropriate, alternative land uses for this site and the need for an engagement strategy with local residents on the future use of the site.



-
2. The Roebuck Local Centre is identified in the 2007 LCS and is zoned 'Local Centre' under the Local Planning Scheme No. 6. At present, it is vacant, following the closure of the general store and fast food offering, and more recently the relocation of the florist. It is considered that there are three options for the Roebuck Centre:
 - iv. Retain the centre.
 - v. Relocate the centre west to front Jigal Drive (within the Western Triangle Development Plan) to capture passing (vehicle) trade and improve centre viability. Relocation to Jigal Drive needs to be considered in the context of the location of the proposed District Centre, north of Broome Airport, to ensure that the two centres are viable and sustainable. Investigate alternative land use options and zoning for the current site.
 - vi. Reallocate the floorspace to an activity centre (existing or future) that will serve the catchment. Investigate alternative land use options and zoning for the current site.
 3. The activity centres suggested for 2031 are based on an ERP of 24,429 people and a visitor population of 327,097 people/year, under a medium growth scenario.
 4. The activity centres suggested for 2031 are based on an ERP of 26,455 people and a visitor population of 361,276 people/year, under a medium growth scenario.



Table 15: Proposed Strategy and Planning Framework Amendments

Centre/Area	Role	Strategy	Planning Framework Amendment
General			Amend the scheme text and maps to rename the 'Town Centre' zone to 'Regional Centre' as per the proposed hierarchy and the Planning and Development (Local Planning Scheme) Regulations 2015.
General			Amend the scheme text and maps to introduce new zones and provisions for 'District Centre' as per the Planning and Development (Local Planning Scheme) Regulations 2015.
General			Amend the scheme text objective of the 'Local Centre' zone under LPS No. 6 to reflect the proposed activity centre hierarchy.
General			Amend the scheme text relating to the existing 'Local Centre' zone and proposed 'District Centre' zone to require the preparation of an activity centre plan for proposed/major expansion of a District and/or Local Centres in accordance with the Deemed Provisions of the Planning and Development (Local Planning Scheme) Regulations 2015.
General			Amend the Zoning Table permissibility in the scheme text to facilitate and/or limit the mix of uses identified in the hierarchy for the regional, district and local centres.
Chinatown	Regional Centre	Review the opportunity for the expansion of the 'Regional Centre' zone west of Paspaley Plaza following the extension of Gray Street to Broome Road to accommodate retail and commercial floorspace demand.	Zone land 'Town Centre' (under the current Local Planning Scheme framework) or 'Regional Centre' (as per the proposed amendments to the <i>Planning and Development (Local Planning Scheme) Regulations 2015</i>) following resolution on the Gray Street extension.
Broome Boulevard	District Centre	Investigate opportunities for expansion to accommodate additional supermarket floorspace, if supermarket floorspace cannot be accommodated within Chinatown.	No change
Broome North (South)	Future District centre		Amend Broome North District Development Plan, supported by detailed planning and design



Centre/Area	Role	Strategy	Planning Framework Amendment
Seaview	Local Centre	Encourage tourist related retailing.	No change
Reid Road (BP + IGA)	Local Centre		No change
Broome North (North)	Local Centre		Amend Broome North District Development Plan, supported by detailed planning and design
Saville Street (Fongs)	Convenience Retail		No change
Guy Street (BP)	Convenience Retail		No change
Roebuck	Local Centre	Investigate opportunities for the Roebuck local centre as follows: <ol style="list-style-type: none"> 1. Retain the centre; 2. Relocate the centre west to front Jigal Drive (within the Western Triangle Development Plan) to capture passing trade (vehicle based) and improve centre viability. Relocation to Jigal Drive needs to be considered in the context of the location of the proposed District Centre, north of Broome Airport, to ensure that the two centres are viable and sustainable. Investigate alternative land use options and zoning for the current site. 3. Reallocate the floorspace to an activity centre (existing or future) that will serve the Roebuck Estate population. Investigate alternative land use options and zoning for the current site. 	Dependent on the outcome of investigations and the review of the Broome North District Development Plan to identify the location of a district and local centre, amend the Western Triangle Development Plan to identify a site for a local centre and rezone the current site for suitable alternative land use(s).
Cable Beach	Future Convenience Retail	Support the recommendations of the Cable Beach Development Strategy for the development of a 200m long main street retail area, focussed on tourist related retail, along Sanctuary Road. Support the use and development of vacant 'Tourist' zoned land to	Amend or replace the Millington Road Development Plan.



Centre/Area	Role	Strategy	Planning Framework Amendment
Cable Beach		accommodate a portion of the forecast demand for food catering floorspace (café, restaurant and bars). In light of recent development applications, there is a need to balance office and commercial uses within the 'Tourist Development' zone, with the intent that these uses be incidental to a tourist use.	Amend the Zoning Table permissibility in the scheme text to change 'Office' to an 'I' use under the 'Tourist Development' zone, consistent with the reintroduction of the 'I' permissibility in the <i>Planning and Development (Local Planning Scheme) Regulations 2015</i> .
Hamersley St Mixed Use	Regional Centre Frame		No change
Frederick Street (North)	Regional Centre Frame	The analysis reveals there is very limited demand for additional bulky goods floorspace in the short, medium (2031) and long (2051) terms. While existing bulky goods uses should be encouraged to relocate from the 'Light and Service Industry' zone to this precinct, the capacity of existing retailers to relocate may be limited by economic and commercial conditions. Conversely, consideration should be given to the use of this land to accommodate the strong demand for commercial floorspace.	Review the 'Service Commercial' zoning north of Frederick St and investigate a suitable alternative zone and/or changes to the Zoning Table to accommodate forecast commercial floorspace requirements, while maintaining the permissibility of 'Showroom' to encourage the relocation of bulky goods retailers from the 'Light and Service Industry' zone. Remove inconsistency between the 'Service Commercial' zoning and the 'Mixed Use' land use identified on the Airport Development Plan and the Frederick Street Local Development Plan No. 8.
Light Industrial Area		Convenience retail demands within the Light Industrial Area are currently met by the two BP Service Stations, which are discretionary uses under the Zoning Table. Other retail uses that fall under the 'Shop' definition are more appropriately located within an existing/future Regional, District or Town Centre and/or be incidental to tourist uses.	Amend the Zoning Table permissibility in the scheme text to change 'Shop' to an 'X' use under the 'Light and Service Industry' zone.





Figure 17: 2017 Current Commercial Centres
Source: Geografia, 2017, SITE planning + design



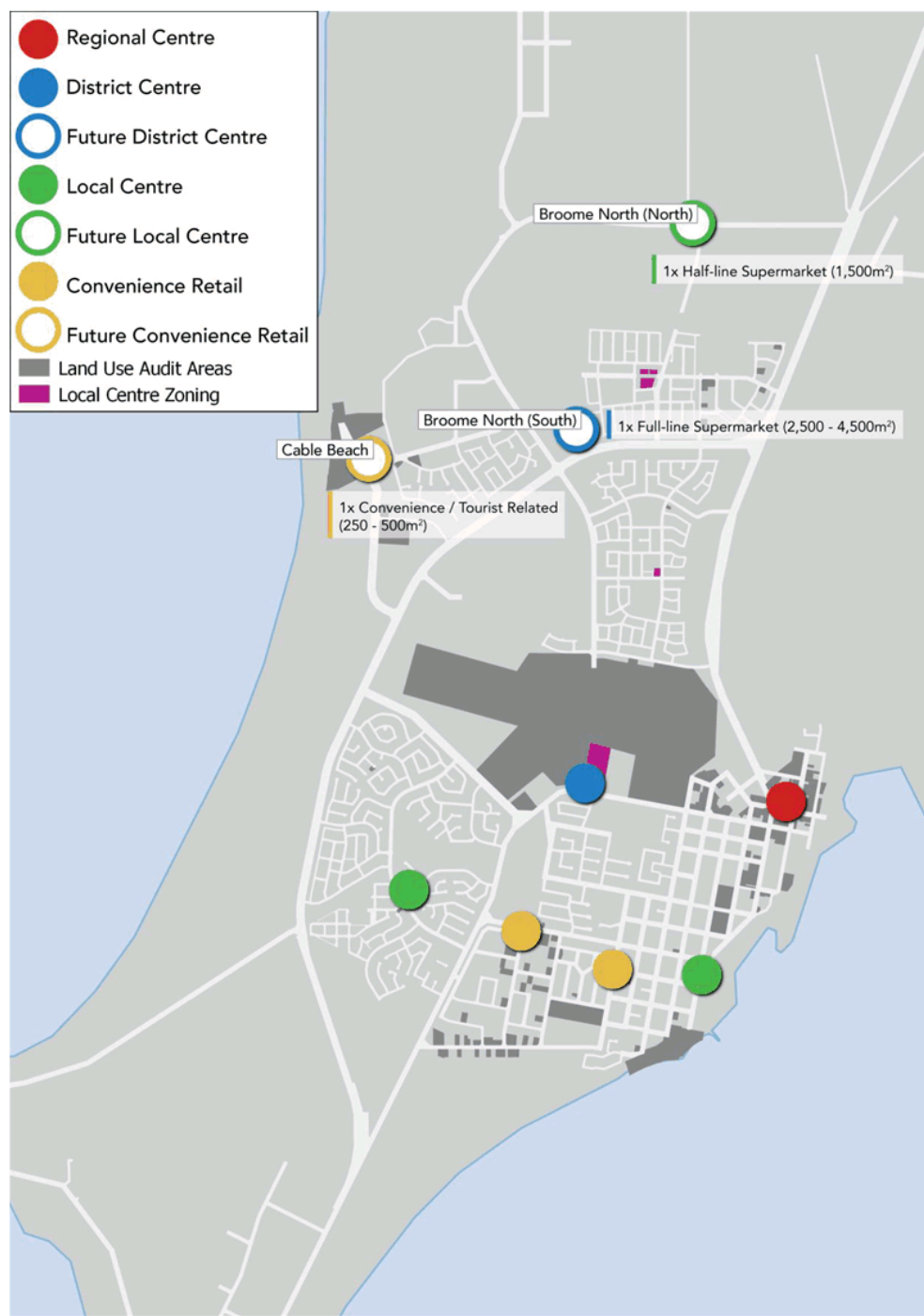


Figure 18: 2031 Proposed Commercial Centres
Source: Geografia, 2017, SITE planning + design





Figure 19: 2051 Proposed Commercial Centres
Source: Geografia, 2017, SITE planning + design



7.0 Appendix

The following outlines the methodology used for the quantitative analysis.

7.1 Methodology for analysing economic activity

To estimate expenditure by residents of and visitors to Broome (factoring in escape expenditure by residents), we deployed Geografia's expenditure transaction data application, Spendmapp. This uses commercial bank and Reserve Bank of Australia transaction data to quantify expenditure, both in Broome and by Broome residents/businesses, outside of Broome. The data has been collected, analysed and aggregated by broad category and month for the calendar year 2016 (and weighted to account for cash transactions). Three broad groups of spenders are analysed:

1. Residents of Broome who spend in Broome.
2. Residents of Broome who spend outside Broome (escape expenditure or leakage).
3. Residents from outside Broome who spend in Broome (tourists and visitors).

Spending is broken down into 12 categories which are groupings of industry subcategories as defined by ANZSIC (Table 16). The expenditure volumes from each category have been used to estimate future demand for commercial floorspace by category.

Table 16: Expenditure Categories

Category	Subcategories
Bulky Goods	Home Supply Warehouse Stores Household Appliance Stores Hardware Stores Nurseries, Lawn and Garden Supply Stores
Department Stores	Department Stores
Dining and Entertainment	Eating Places and Restaurants Fast Food Restaurants Drinking Places – Bars, Taverns, Nightclubs etc.
Discount Department Stores, Clothing and Textiles	Discount Stores Children's and Infants Wear Stores Family Clothing Stores Men's and Boy's Clothing Accessories Stores Men's and Women's Clothing Stores Men's, Women's, and Children's Uniforms and Commercial Clothing Miscellaneous Apparel and Accessory Shops Women's Accessory and Specialty Shops Women's Ready-to-Wear Stores Commercial Footwear Shoe Stores Sports and Riding Apparel Stores



Category	Subcategories
	Variety Stores
Furniture and Other Household Goods	Fireplace, Fireplace Screens and Accessories Stores Drapery, Window Covering, and Upholstery Stores Floor Covering Stores Furniture-Re-upholstery, Repair, and Refinishing Furniture, Home Furnishings, and Equipment Stores, Except Appliances Miscellaneous House Furnishing Specialty Stores
Grocery Stores and Supermarkets	Grocery Stores and Supermarkets
Light Industry	Construction Materials (Not Elsewhere Classified) Hardware, Equipment and Supplies Industrial Supplies (Not Elsewhere Classified) Metal Service Centres and Offices Paints, Varnishes and Supplies Plumbing and Heating Equipment and Supplies Glass, Paint, and Wallpaper Stores Lumber and Building Materials Stores Electrical Parts and Equipment Electrical and Small Appliance Repair Shops Electronics Repair Shops
Other	All not included in other categories excluding government payments, fines, loans, insurance, utilities, financial institutions (e.g. interest, fees)
Professional Services	Advertising Services Business Services (Not Elsewhere Classified) Consumer Credit Reporting Agencies Detective Agencies, Protective Services, and Security Services, Including Armoured Cars, and Guard Dogs Direct Marketing — Catalogue Merchant Direct Marketing — Combination Catalogue and Retail Merchant Direct Marketing — Continuity/Subscription Merchant Direct Marketing — Inbound Teleservices Merchant Direct Marketing — Insurance Services Direct Marketing — Other Direct Marketers (Not Elsewhere Classified) Direct Marketing — Outbound Telemarketing Merchant Direct Marketing — Travel-Related Arrangement Services Door-To-Door Sales Employment Agencies and Temporary Help Agency Equipment, Tool, Furniture and Appliance Rental & Leasing Legal Services and Attorneys Management, Consulting, and Public Relations Services Accounting, Auditing and Bookkeeping Service Architectural, Engineering, and Surveying Services Professional Services Tax Preparation Services
Specialised Food Retailing	Miscellaneous Food Stores — Convenience Stores & Specialty Markets Bakeries Candy, Nut, and Confectionery Stores Dairy Products Stores Package Stores — Beer, Wine, and Liquor



Category	Subcategories
Trades and Contractors	Carpentry Contractors
	Concrete Work Contractors
	Electrical Contractors
	General Contractors — Residential and Commercial
	Heating, Plumbing, and Air Conditioning Contractors
	Masonry, Stonework, Tile Setting, Plastering and Insulation Contractors
	Miscellaneous Repair Shops and Related Services
	Roofing, Siding, and Sheet Metal Contractor
	Special Trade Contractors (Not Elsewhere Classified)
Transport	Welding Services
	Automotive Body Repair Shops
	Automotive Paint Shops
	Automotive Parts and Accessories Stores
	Automotive Services Shops (Non-Dealer)
	Automotive Tire Stores
	Car and Truck Dealers (New and Used) Sales, Service, Repairs, Parts and Leasing
	Car and Truck Dealers (Used Only) Sales, Service, Repairs, Parts and Leasing
	Tyre Retreading and Repair Shops
	Courier Services — Air & Ground and Freight Forwarders
	Motorcycle Shops and Dealers

7.2 Methodology for measuring retail floorspace demand

Forecast of base resident and non-resident patronage

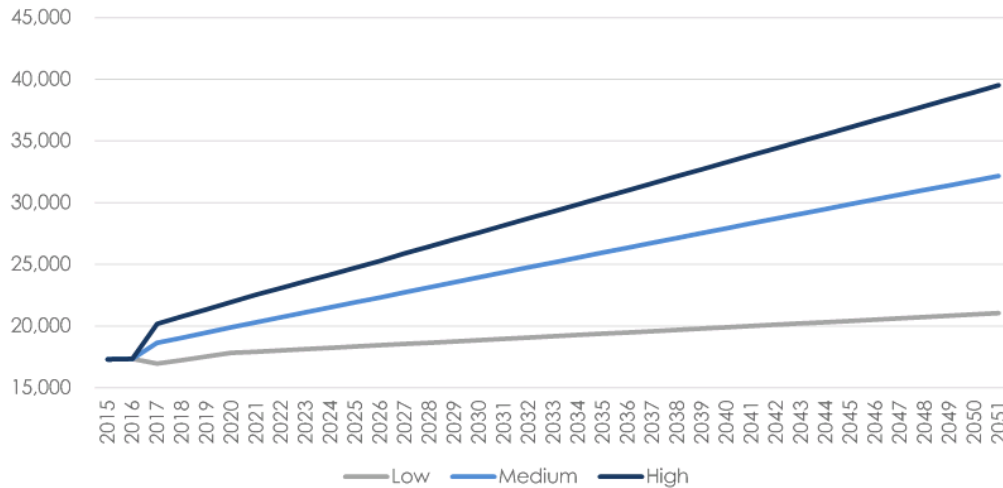


Figure 20: Forecast Resident Population Scenarios, 2015-2051

Source: ABS, 2016; KDC, 2015, Geografia, 2017



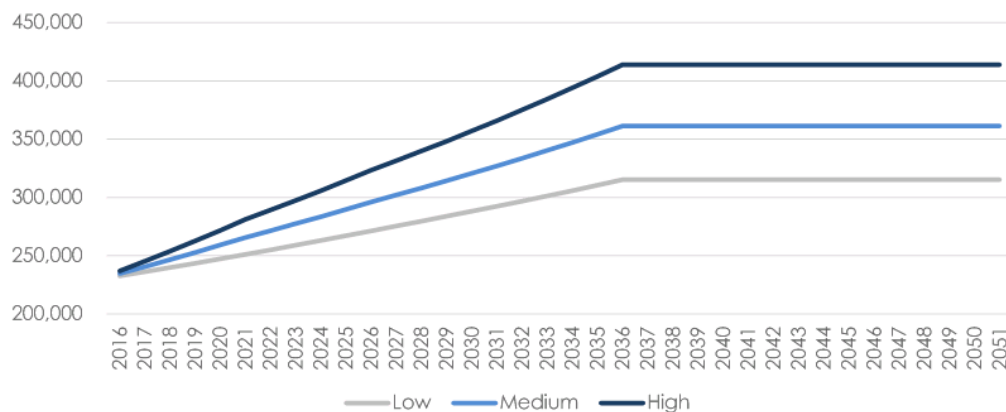


Figure 21: Forecast Non-Resident Population Scenarios, 2015-2051

Source: ABS, 2016; KDC, 2015, Geografia, 2017

Forecast estimates for residential population under the low, medium and high growth scenarios have been derived from WA Tomorrow forecast scenarios from 2011 to 2026. We have then employed an ensemble model that combines the aggregated mean of extrapolated WA Tomorrow scenarios together with a historical, long-term mean of Broome's population growth rate (this reflects the strong correlation between the WA growth rate and that of Broome, which, in turn, reflects the influence of the mining boom-bust cycle). This has been used to derive a long-term (to 2051) growth trajectory range.

Base non-resident patronage has been derived from Tourism Research Australia Domestic Visitor Survey (Year Ending December 2016) data. The forecast growth rate has been derived from WA Tomorrow forecasts of the Kimberley region (the most significant tourism market to Broome) using WA Tomorrow's Scenario A, C, and E. (low, mid and high).

A note about the aspirational population growth

The floorspace demand analysis has not considered the 2015 Kimberley Regional Planning and Infrastructure Framework's aspirational population growth rate target of 5% per annum as this is considered a highly unlikely scenario. By way of illustration, Figure 22 compares historical population with the population forecast range used in this analysis and the trajectory derived from the 5% aspirational growth rate target (in red).



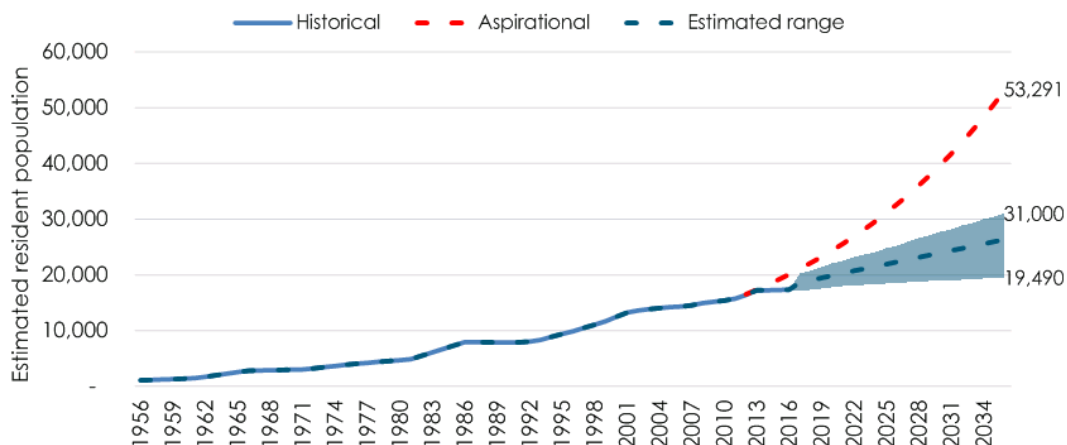


Figure 22: Comparing Historical with Aspirational Population Growth

Source: ABS, 2016; KDC, 2015, Geografia, 2017

Expenditure per resident and non-resident

2016 expenditure by retail categories is derived from bank transaction data (refer to the previous section).

Retail expenditure growth rates

Retail expenditure growth rates are derived from long-term historical growth rates by retail expenditure categories from ABS data (catalogue number 8501.0 Retail Trade, Australia Table 12. Retail Turnover, State by Industry Subgroup, Seasonally adjusted, 2017).

Table 17 outlines the assumed annual retail expenditure growth rates.

Table 17: Retail Expenditure Growth Rates

Retail Category	Retail Expenditure Growth Rates
Supermarket	1.80%
Specialised Grocery, Food and Liquor	1.80%
Food Catering	1.04%
AHL	0.58%
Bulky Goods	0.01%
Retail Services	0.01%

Source: ABS, 2017; Geografia, 2017



Escape expenditure

Escape expenditure or expenditure leakage has also been derived through Spendmapp. The following figures were used to extrapolate expenditure leakage rates to 2051 for the expenditure categories. Most remain fixed. This factors in:

- An increase in travel and online sales increasing leakage;
- The fact that online sales, as a share of total sales, has grown very slowly; and
- The assumption that the Shire and other stakeholders will implement policies designed to reduce leakage.

The exception to this is in bulky goods, which are prone to online sales growth (Table 18).

Table 18: Expenditure Leakage by Category

Retail Category	2016	2051
Supermarket	35.46%	35.46%
Specialised Grocery, Food and Liquor	21.48%	21.48%
Food Catering	38.90%	38.90%
AHL	56.96%	56.96%
Bulky Goods	32.88%	50.00%
Retail Services	38.23%	38.23%

Source: Geografia, 2017

Estimated total forecast expenditure

Estimated total forecast expenditure is the multiplied sum of forecast resident and non-resident base; the expenditure per resident; local (non-escaped) expenditure; and long-term retail expenditure annual growth rates.

Turnover benchmarks and estimated floorspace demand

Turnover benchmarks are applied to the estimated total forecast expenditure to estimate floorspace demand, using industry standard ratios (Table 19).

Table 19: Turnover Density Ratios

Retail Category	Turnover Densities (\$/m)
Supermarket	\$9,000
Specialised Grocery, Food and Liquor	\$11,000
Food Catering	\$7,000
AHL	\$5,000
Bulky Goods	\$3,000
Retail Services	\$5,000



Source: Geografia, 2017

For the purposes of analysis, it is assumed that estimated floorspace demand for 2016 is met by existing supply (excluding vacant land and building floorspace as outlined by the audit).

7.3 Methodology for measuring commercial floorspace demand

Commercial employment base: sectoral assumptions

Table 20 lists relevant office and commercial space-related jobs used to forecast future floorspace demand.

Table 20: Commercial Categories by ANZSIC

ANZSIC1	ANZSIC2
Information Media and Telecommunications	Information Media and Telecommunications, nfd
Information Media and Telecommunications	Publishing (except Internet and Music Publishing)
Information Media and Telecommunications	Motion Picture and Sound Recording Activities
Information Media and Telecommunications	Broadcasting (except Internet)
Information Media and Telecommunications	Internet Publishing and Broadcasting
Information Media and Telecommunications	Telecommunications Services
Information Media and Telecommunications	Internet Service Providers, Web Search Portals and Data Processing Services
Information Media and Telecommunications	
Information Media and Telecommunications	
Information Media and Telecommunications	
Information Media and Telecommunications	Library and Other Information Services
Financial and Insurance Services	Financial and Insurance Services, nfd
Financial and Insurance Services	Finance
Financial and Insurance Services	Insurance and Superannuation Funds
Financial and Insurance Services	Auxiliary Finance and Insurance Services
Rental, Hiring and Real Estate Services	Rental, Hiring and Real Estate Services, nfd
Rental, Hiring and Real Estate Services	Rental and Hiring Services (except Real Estate)
Rental, Hiring and Real Estate Services	Property Operators and Real Estate Services
Professional, Scientific and Technical Services	Professional, Scientific and Technical Services, nfd
Professional, Scientific and Technical Services	Professional, Scientific and Technical Services (except Computer System Design and Related Services)
Professional, Scientific and Technical Services	Computer System Design and Related Services



ANZSIC1	ANZSIC2
Administrative and Support Services	Administrative and Support Services, nfd
Administrative and Support Services	Administrative Services
Administrative and Support Services	Building Cleaning, Pest Control and Other Support Services
Public Administration and Safety	Public Administration and Safety, nfd
Public Administration and Safety	Public Administration
Public Administration and Safety	Defence
Public Administration and Safety	Public Order, Safety and Regulatory Services
Other Services	Other Services, nfd
Other Services	Repair and Maintenance
Other Services	Personal and Other Services

Source: ABS, 2011

Forecast employment

Department of Employment (2017) Forecast Annual ANZSIC1 Industry Annual Employment Growth Rates (2016-2026) for WA Outback SA4 have been used to extrapolate the 2011, ABS Place of Work employment profile to 2051 for commercial-related employment in Broome.

Floorspace per worker

To calculate floorspace per commercial worker, we have used the City of Melbourne Census of Land Use and Employment data as a benchmark for sqm/full time equivalent position. The 25%, 50% and 75% percentiles have been used to forecast the low, medium and high growth scenarios (Table 21).

Table 21: Floorspace per Commercial Worker

Industry	City of Melbourne Floorspace per Worker by Industry and Percentile		
	50%	25%	75%
Information Media and Telecommunications	22	15	51
Financial and Insurance Services	23	16	36
Rental, Hiring and Real Estate Services	29	17	60
Professional, Scientific and Technical Services	23	16	36
Administrative and Support Services	22	13	35
Public Administration and Safety	28	18	56
Other Services	25	18	40

Source: City of Melbourne, CLUE, 2016



Estimated forecast floorspace demand

Commercial floorspace demand is then estimated by multiplying the assumed floorspace per worker ratios to forecast employment by ANZSIC1 industry for Broome. For the purposes of this analysis, it is assumed that estimated floorspace demand for 2016 is met by existing supply (excluding vacant land and building floorspace as found in the audit).



Market overview

Online price data show that the median floorspace available for lease/sale in Broome is statistically significantly lower than for a selection of comparison regional towns, including Port Hedland, Townsville (QLD), Geraldton and Cairns (QLD). It also shows evidence of the comparative affordability of retail and commercial spaces in Broome. This suggests that, in so much as price is a concern, floorspace rental costs are a low barrier to retail and commercial space take-up and growth in Broome.

As Figure 24 illustrates, most of the floorspace is available in the central town area.

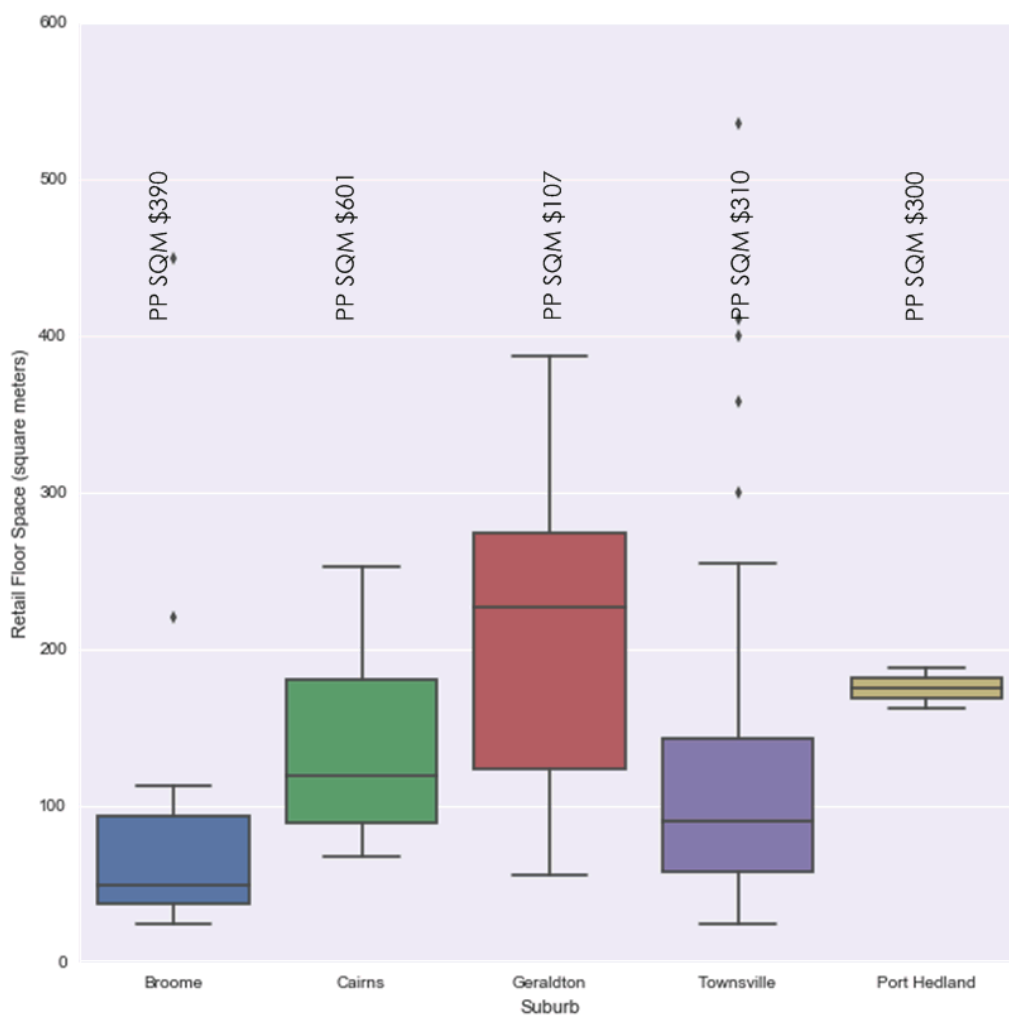


Figure 23: *Median Retail Floorspace Size For Lease & SQM Rates (comparison towns)*

This shows the range of floorspace available by size with median price per square metre. Source; Geografia, 2017



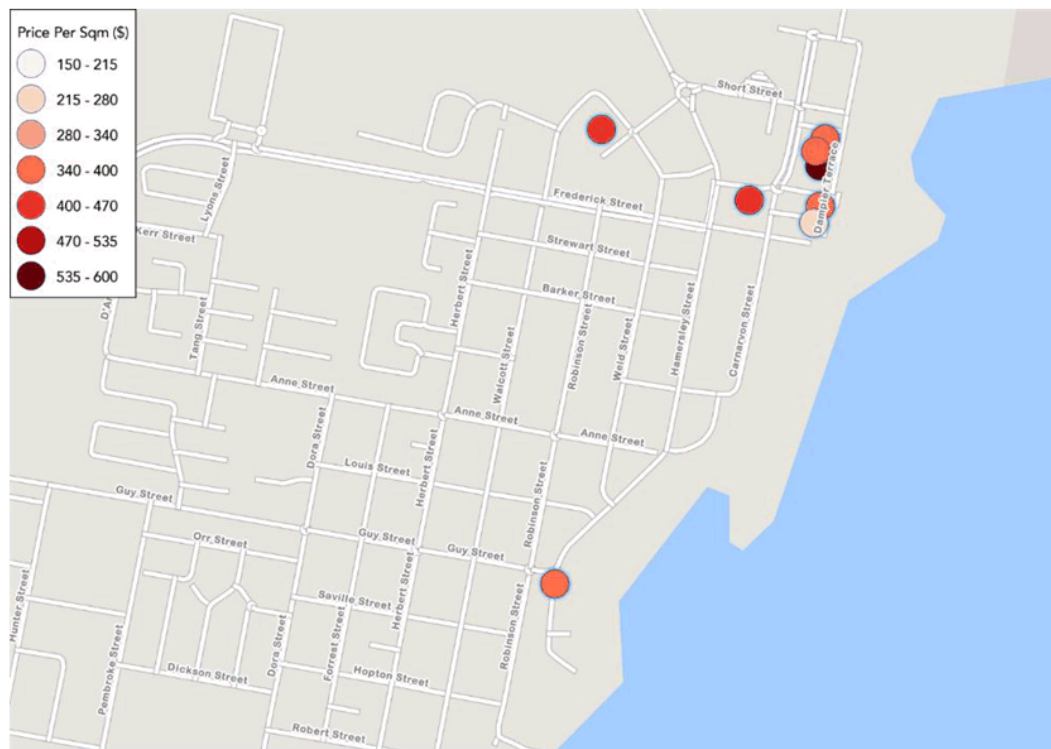


Figure 24: Median Retail Floorspace SQM Rates (Broome)

Figure 24 shows price per square metre within Broome (extracted for December 2016). Source; Geografia, 2017

7.4 Stakeholder engagement

The Broome business community was consulted for this study. This was carried out via 13 in-person interviews, a workshop attended by 15 members of the business community and council staff and an online survey (n=50).

The engagement highlighted five issues residents and business operators felt were critical to commercial land in Broome. These have been used as inputs for subsequent planning analysis and recommendations.

1. An economy in the hands of external drivers

The economies of every Australian town are subject to external influences, but Broome's geographical isolation and close ties with the fluctuating resources sector, makes the town and its residents particularly vulnerable to factors that are largely beyond their control.

The flow-on impact of increased house prices and cost of living during economic peaks, and the vacancies and dearth of



goods and services during the troughs, was a concern for almost all stakeholders.

2. Floorspace and vacancies

Perceptions of high vacancy rates were a concern for many stakeholders. Even though most longer-term residents understood that vacancies were a temporary symptom of Broome being in a "protracted quiet period", they were also conscious of the negative emotional and aesthetic effects, for both residents and visitors, of too many 'vacant signs', particularly on the main streets of Chinatown.

3. Chinatown deserves to be the heart of Broome

Most stakeholders felt strongly that Chinatown's historical and cultural value made it the heart of Broome. Improvements to Chinatown's walkability, daytime activities for young children (e.g. a water park) and an increase in night-time offerings for both residents and visitors were popular suggestions.

4. A North South split

Recent investment in facilities at Broome International Airport and the new Broome Heliport makes any relocation of the Airport unlikely in the next two or more decades. As well as dividing the town physically, the location of the airport divides opinion among Broome residents. Several stakeholders raised concerns that the divisive effect of the airport was being further accentuated by decisions on social housing (more prevalent south of the Airport), the Broome North development, and proposals for new retail developments at locations on the northern side of the Airport.

5. Demand for bulky goods retailer unclear

The issue about whether there is sufficient demand in Broome to support a bulky goods retailer was one that polarised some stakeholders with strong views both ways. At least two business operators reported that developers were already considering a bulky goods store in the central belt of the town. Others were more moderate and believed it was dependent on resident numbers at any particular time.

A summary of all interview comments is included in Table 22.



Interviews

Table 22: Summary of Interview Commentary

Theme	Comment
Economic strengths	<ul style="list-style-type: none"> • Important for Broome to support its established base of core suppliers and retailers. When they are at capacity, prices increase and leakage occurs when demand cannot be met • Newcomer business is welcome in Broome, but better to attract business that has been well established elsewhere, because they bring with them experience, commitment to standard opening hours etc. • Seeing green shoots i.e. traction by some developers and businesses after protracted quiet period • Agricultural growth outside town (transport hub), water for food projects, oil and gas developments., airport heliport, the port, cruise ships and tourist visitors • Chinatown as a historical and cultural asset
Factors affecting cost of leasing commercial and retail space	<ul style="list-style-type: none"> • Cost is acutely sensitive to walkability within and proximity to Chinatown. Mostly because of the heat. • Commercial space under 100m² and over 300m² moves quickly, but 'in-between' space is difficult to lease • Landlords increasing lease price unnecessarily is often the tipping point for small business to call it a day • Landlords preparedness to let commercial and retail space sit vacant. This space should be made available by some means • The growing north/south divide (accentuated by the location of the airport and the greater number of DoH holdings in the South) • Loss of quality commercial and retail stock • Government departments are consolidating which results in a reduction in floorspace and employment • Changes in the retail sector are a concern nationally, not only in Broome
Planning	<ul style="list-style-type: none"> • Planning rules are quite lenient because of the town's culture. Stringent adherence to rules is difficult to enforce in Broome • Light industrial, retail, accommodation, residential land uses are quite mixed in Broome, but generally everyone lives harmoniously (without many complaints about noise, dust, pollution etc.) • Caretaker cottages – an issue for one stakeholder • More can be done to promote Chinatown as the central heart and hub of the town • Currently Chinatown is not compact enough to be easily walkable, but that can and needs to be improved. There could be a small water chase park to draw visiting and resident families.
Residential housing	<ul style="list-style-type: none"> • Affordability is an issue • Residential demand is flat – the existing stock is more affordable than homes in new developments
Opportunities for business/retail	<ul style="list-style-type: none"> • Gray St extension proposal to address inundation problem as well as improving traffic flow to Old Broome Road • Successful development in Chinatown, particularly involving a big retail chain such as Kmart, will boost confidence among other retailers. • Demand for bulky goods
Governance	<ul style="list-style-type: none"> • Native title issues can still be an impediment and decision-making processes could be streamlined further • With no plan, how can we know how to get there? Council strategies need to be coherent and we need to understand how they fit together.
Challenges for business/retail	<ul style="list-style-type: none"> • Cost of leasing commercial space, particularly for emerging businesses • Much of Broome is barely investment-ready. Priorities for investment are not clear across the business community and Council • Continuity of retail supply during wet season



Theme	Comment
	<ul style="list-style-type: none"> Banks make it difficult to buy commercial and retail land and property – a 50% deposit requirement and 5 year terms prior to refinancing Night-time economy affected by antisocial activities and the town's walkability issues
Tourism	<ul style="list-style-type: none"> Flight passenger numbers are down and there are currently no overseas flights. Broome Airport is feeling competition pressure from Karratha airport (subsidising Singapore flights in 2017) The only significant freight is chilled beef, outbound to Bali Cost of airfares are not easily influenced. Airport tariffs and fees are kept to a minimum The Shire can do more to champion the town for cruise ship (including exploratory cruise ships)
New products/events	<ul style="list-style-type: none"> Existing events portfolio can be strengthened before introducing new events Cruise Broome events and boat arrivals can be better coordinated and supported Wet season indoor spaces for local kids, more social venues for residents

Workshop exercise one

Workshop participants were asked to think about the factors, both positive and negative, affecting the Broome economy and demand for commercial land/floorspace. Their responses were condensed into two word clouds (Figure 25 and Figure 26).





Figure 25: **Workshop Findings – Negative Economic Impact**
Source: Geografia, 2017





Figure 26: Workshop Findings – Positive Economic Impact
Source: Geografia, 2017

From this, it was determined, amongst other things, that industries subject to volatility and potential vulnerability (e.g. tourism and the gas industry) were central to Broome's economy and, consequently, important considerations for the commercial land use strategy. This validated the use of the expenditure transaction data to measure the seasonal cycle in activity.

Workshop exercise two

In groups of four, participants were asked to write proposals for commercial ventures in Broome that would:

- Reduce vacancy rates;
- Improve retail and commercial turnover;
- Increase visitation / length of stay / visitor expenditure;
- Stimulate new business activity; and



- Represent value for money.

Almost all the proposals were clustered in one of three places (Figure 27), in equal measures: Chinatown, the Port area and Cable Beach. Proposals included:

- 3 proposals for (red) new building developments
- 6 proposals for (blue) improving public spaces and
- 6 proposals for (yellow) new products/experiences.

These findings informed consideration of the distribution of new commercial activity in Broome.

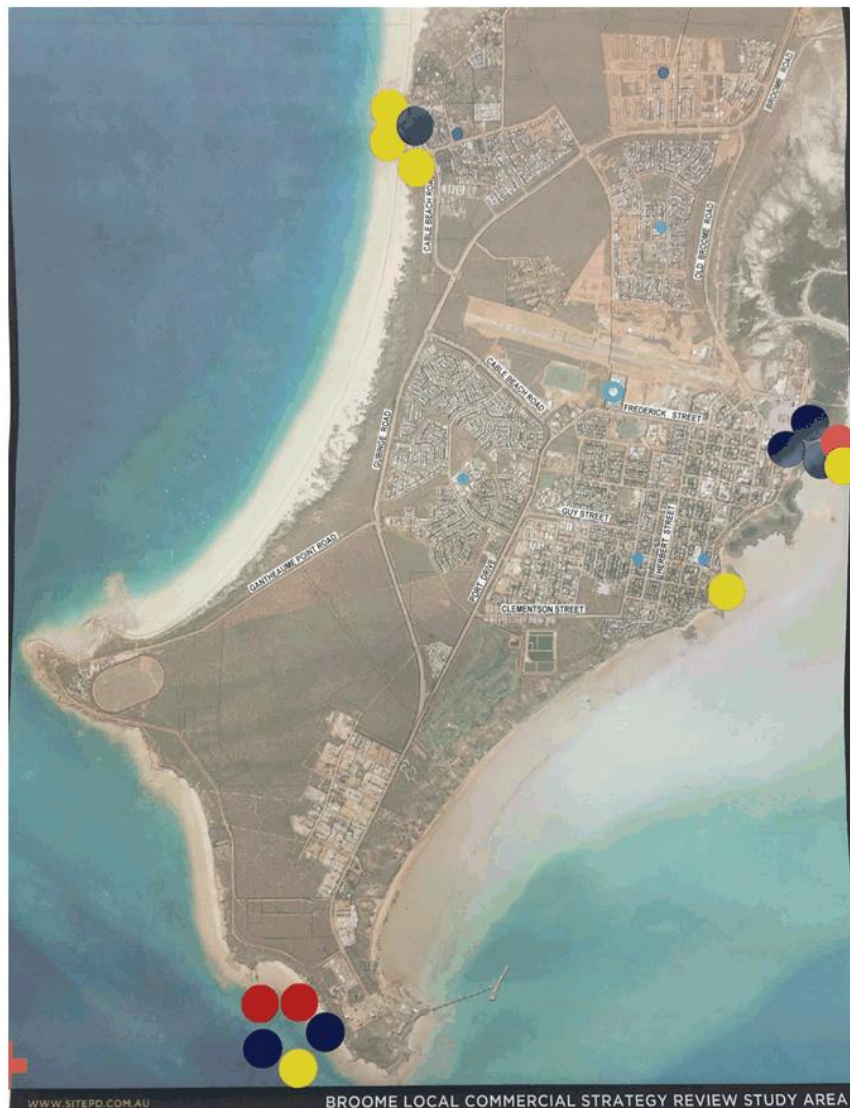


Figure 27: Workshop Findings – Hypothetical Proposals
Source: Geografia, 2017

Online survey findings

50 respondents undertook the online survey, including 40 independent traders and 10 respondents who were part of an international, national or state-wide chain of stores.

Survey respondents indicated that over 51% of average annual revenue is derived from non-resident expenditure (or visitors to Broome). This reflects the substantial contribution of Broome's tourism market in supporting the viability of its local establishments and is confirmed by the actual transaction data derived from Spendmapp.

As Figure 28 shows, in terms of business expectation:

- A large majority of respondents expected business environment to remain the same in the next 12 months, with 85% expecting to see no change in floorspace needs;
- All respondents expected to see no change in external factors that would change business outcomes; and
- By contrast, over one third (36%) of respondents expected to increase employment in their business, reflecting modest expectation in staffing needs in Broome; and
- The remaining 56% expected no change in employment, while 8% expected to reduce the number of employees in their businesses.

To the extent that a survey querying expectations 12 months ahead can inform longer-term analysis, these findings were used to guide the input assumptions to the model.

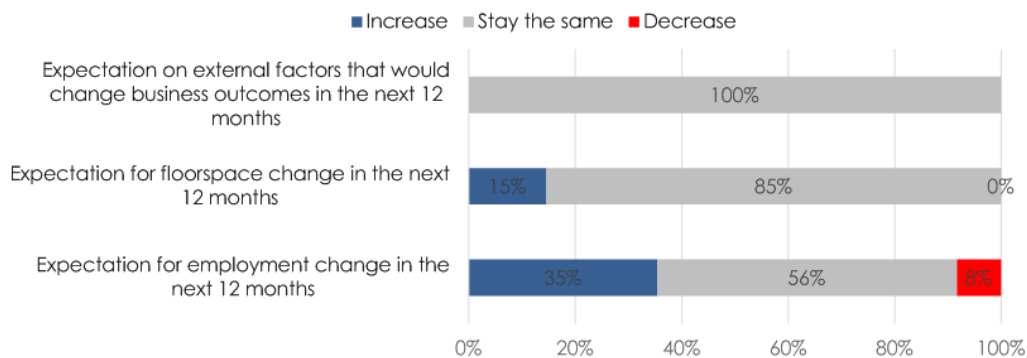


Figure 28: Business Expectations (Online Survey)
Source: Geografia, 2017



9.2.5 LOCAL GOVERNMENT PARKING AND PARKING FACILITIES AMENDMENT LOCAL LAW 2017

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	BYL11
AUTHOR:	Manager Emergency, Health and Ranger Services
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development and Community
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	23 June 2017

SUMMARY: At the Ordinary Meeting of Council on 30 March 2017, Council resolved to make the *Parking and Parking Facilities Amendment Local Law 2017*. The proposed local law was advertised for public comment and submissions from interested parties were invited in accordance with the *Local Government Act 1995*.

The purpose of this report is for Council to consider the submission made during the submission period and, in accordance with the provisions of Section 3.12(4) of the *Local Government Act 1995*, make the Shire of Broome Parking and Parking Facilities Amendment Local Law 2017.

BACKGROUND

Previous Considerations

OMC 29 September 2011	Item 9.1.8
OMC 14 June 2012	Item 9.4.7
OMC 30 March 2017	Item 9.2.4

Under the *Local Government Act 1995*, all local laws are required to be reviewed every 8 years. Whilst the Shire of Broome Parking and Parking Facilities Local Law is not due for review until 2020, feedback from Councillors, community members and Shire Officers indicated a need for a review prior to 2020.

Proposed changes in the format of a draft local law were presented at the 30 March 2017 Ordinary Meeting of Council (**OMC**). The scope of the changes did not warrant a replacement of the local law and officers recommended that an amendment local law be made.

At the 30 March 2017 OMC it was resolved:

COUNCIL RESOLUTION: **(REPORT RECOMMENDATION)**

Moved: Cr C Mitchell

Seconded: Cr D Male

That Council:

- 1. Proposes to make the Shire of Broome Parking and Parking Facilities Amendment Local Law 2017 as shown in Attachment 1 of this report;**

2. **Advertises in accordance with section 3.12(3)(a) of the Local Government Act 1995 the proposed Shire of Broome Parking and Parking Facilities Amendment Local Law 2017 for a period of not less than six (6) weeks; and**
3. **In accordance with section 3.12(3)(b) of the Local Government Act 1995 forwards a copy of the advertisement and proposed Shire of Broome Parking and Parking Facilities Amendment Local Law 2017 to the Minister for Local Government.**

CARRIED UNANIMOUSLY 7/0

The proposed Local Government Parking and Parking Facilities Amendment Local Law (**proposed Local Law**) was subsequently advertised for public submissions. The advertisements were placed in the West Australian on 15 April 2017 and the Broome Advertiser on 20 April 2017 as well as the Shire's website and noticeboards at the Administration Building and Library.

The submission period closed on 2 June 2017. No public submissions were received. In accordance with section 3.12(3)(b) of the *Local Government Act 1995*, a copy of the advertisement and the proposed Local Law was sent to the Minister for Local Government and Communities (**DLGC**) on 1 May 2017. The DLGC responded on behalf of the Minister on 22 May 2017 with advice on editing and other comments on the proposed Local Law. These comments have been incorporated into a schedule of submissions, see **Attachment 1** of this report.

Attachment 2 to this report contains the proposed Local Law with tracked changes showing amendments made in response to the submission. **Attachment 3** shows the proposed Local Law with amendments made in response to the submission but without tracked changes. **Attachment 4** shows the *Shire of Broome Parking and Parking Facilities Local Law 2012* including the amendments in the proposed Local Law shown in tracked changes. **Attachment 5** shows the *Shire of Broome Parking and Parking Facilities Local Law 2012* amended in accordance with the proposed Local Law and without tracked changes.

COMMENT

The DLGC made comments that are not likely to alter the scope of the proposed Local Law. The changes made to the proposed Local Law in response to submissions received are:

1. Clause 3 – Principal local law - Redraft clause 3 to read:
 3. *Principal local law amended*
This local law amends the Shire of Broome Parking and Parking Facilities Local Law 2012 as published in the Government Gazette on 31 July 2012.
2. Clause 4 - Arrangement - Clause deleted as the contents page is not considered to be an operational part of the legislation. State parliament does not alter its contents page and it is considered that local governments should follow the same principle in drafting its legislation
3. Clause 5 - amend clause 1.3 - Changes made to format definitions in bold to increase readability. This clause has been renumbered to clause 4 due to the deletion as mentioned in item 2 above. Clarification added to the amendments to the definition of carriageway and owner.

4. Insert Table at clause 5 of amendment Local Law - Repetitive changes have been included as a table rather than distinct clauses. These changes only relate to the replacement of the word "shall" with "must". As a result, a number of clauses have been deleted and others amended and/or renumbered as required.
5. Clause 6. Delete "insert" and replace with "replace with".
6. Clause 7. Delete "insert" and replace with "replace with". Reword to "Clause 1.6 is amended as follows-".
7. Clause 8 is reworded to "Clause 1.7 is amended as follows-".
8. Clause 9 deleted and subsequent clauses renumbered.
9. Clause 10 renumbered to clause 9.
10. Clause 11 renumbered to clause 10. Items (a), (c) and (d) deleted (provisions in Table 1). Reworded to clause 2.2(2) and amended to insert quotation marks around "(3)".
11. Clause 12 deleted and subsequent clauses renumbered.
12. Clause 13 renumbered to clause 11. Item (a) deleted (provisions in table 1) and clause reworded to "Clause 2.5 is amended to delete "there has been paid" and insert "has been paid".
13. Clause 14 renumbered to clause 12.
14. Clause 15 deleted (provisions in Table 1).
15. Clause 16 renumbered to clause 13. Item (a) deleted (provisions in Table 1) and clause subsequently reworded. Quote mark added after "insert".
16. Clause 17 renumbered to clause 14. Items (a), (b) and (d) deleted (provisions in Table 1) and clause subsequently reworded. Reworded to "Clause 3.1(3) is amended as follows-".
17. Clause 18 renumbered to clause 15. Items (d) and (f) deleted (provisions in Table 1). Amended words to "Clause 3.3 is amended as follows-". Clarification added to item (c).
18. Clause 19 deleted (provisions in Table 1).
19. Clause 20 renumbered to clause 16. Items (a), (e), (f), (h) and (j) deleted (provisions in Table 1). Other items reclassified as a result. Wording amended to

read "Clause 3.5 is amended as follows- ". In item (a), 3.5(2)(c) was amended to 3.5(3)(c).

20. Clauses 21 to 24 deleted (provisions in Table 1).

21. Clause 25 renumbered to clause 17. Items (c) and (d) deleted (provisions in Table 1). Wording amended to read "Clause 3.10 is amended as follows". Wording in item (a) amended.

22. Clause 26 renumbered to clause 18.

23. Clauses 27 to 32 deleted (provisions in Table 1).

24. Clause 33 renumbered to clause 19. Item (a) deleted (Provisions in table 1). Wording amended as a result.

25. Clause 34 deleted (provisions in Table 1).

26. Clause 35 renumbered to clause 20. Items (a) and (b) deleted (provisions in Table 1) and wording amended as a result.

27. Clause 36 deleted (provisions in Table 1).

28. Clause 37 renumbered to clause 21. Item (a) deleted (provisions in Table 1) and wording amended as a result.

29. Clause 38 deleted (provisions in Table 1).

30. Clause 39 renumbered to clause 22. Item (a) deleted (provisions in Table 1) and wording amended as a result.

31. Clause 40 renumbered to clause 23. Item (a) deleted (provisions in Table 1) and wording amended as a result.

32. Clause 41 renumbered to clause 24. Items (b) and (d) deleted (provisions in Table 1). Other items renumbered as a result. Wording amended to read "Clause 6.10 is amended as follows".

33. Clause 42 deleted (provisions in Table 1).

34. Clause 43 renumbered to clause 25. Item (a) deleted (provisions in Table 1) and other items renumbered as a result. Wording amended to read "Clause 6.12 is amended as follows".

35. Clause 44 to 48 deleted (provisions in Table 1).

36. Clause 49 renumbered to clause 26.

37. Clause 50 renumbered to clause 27. Wording amended to “Clause 8.2 is amended as follows”.

The amendments above largely relate to the presentation of the proposed Local Law and are not likely to alter the scope of the proposed Local Law. Therefore, it is recommended that Council resolves to make the proposed Local Law and undertake the necessary steps for the amendments to take effect.

CONSULTATION

The proposed Local Law was advertised for public comment for a period of 42 days in accordance with the requirements of the *Local Government Act 1995*. No public submissions were received. The DLGC made a submission which is outlined in the schedule of submissions in **Attachment 1**.

STATUTORY ENVIRONMENT

The *Local Government Act 1995* provides the head of power for local governments to make local laws.

The process for the making of local laws is prescribed in section 3.12 of the *Local Government Act 1995*. This section states:

3.12. Procedure for making local laws

- (1) *In making a local law a local government is to follow the procedure described in this section, in the sequence in which it is described.*
- (2) *At a council meeting the person presiding is to give notice to the meeting of the purpose and effect of the proposed local law in the prescribed manner.*
- (3) *The local government is to —*
 - (a) *give Statewide public notice stating that —*
 - (i) *the local government proposes to make a local law the purpose and effect of which is summarized in the notice; and*
 - (ii) *a copy of the proposed local law may be inspected or obtained at any place specified in the notice; and*
 - (iii) *submissions about the proposed local law may be made to the local government before a day to be specified in the notice, being a day that is not less than 6 weeks after the notice is given;*
 - and*
 - (b) *as soon as the notice is given, give a copy of the proposed local law and a copy of the notice to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister; and*
 - (c) *provide a copy of the proposed local law, in accordance with the notice, to any person requesting it.*
- (3a) *A notice under subsection (3) is also to be published and exhibited as if it were a local public notice.*

- (4) *After the last day for submissions, the local government is to consider any submissions made and may make the local law* as proposed or make a local law* that is not significantly different from what was proposed.*

** Absolute majority required.*

- (5) *After making the local law, the local government is to publish it in the Gazette and give a copy of it to the Minister and, if another Minister administers the Act under which the local law is proposed to be made, to that other Minister.*
- (6) *After the local law has been published in the Gazette the local government is to give local public notice —*
- (a) stating the title of the local law; and*
 - (b) summarizing the purpose and effect of the local law (specifying the day on which it comes into operation); and*
 - (c) advising that copies of the local law may be inspected or obtained from the local government's office.*
- (7) *The Minister may give directions to local governments requiring them to provide to the Parliament copies of local laws they have made and any explanatory or other material relating to them.*
- (8) *In this section —*
making *in relation to a local law, includes making a local law to amend the text of, or repeal, a local law.*

After the last day for submissions, the local government is to consider any submissions made, and may make the local law as proposed or make a local law that is not significantly different from what was proposed.

The local law is then published in the Government Gazette and a copy sent to the relevant Minister and the State Parliament Joint Standing Committee on Delegated Legislation.

The local law comes into effect 14 days after publication in the Government Gazette.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

In accordance with section 3.25 of the *Local Government Act 1995*, if Council resolves to make the proposed Local Law, it will be necessary to advertise in a newspaper circulating throughout the district and publish the text in the Government Gazette. The current charge is \$101.45 per page. The draft amended local law is 27 pages long. This equates to a gazettal fee of approximately \$2739.15.

Advertising in newspapers is at a cost of approximately \$300. Three advertisements are required at a cost of \$900. This combined cost of advertising and gazetting is \$3639.15 however this may vary slightly due to changes in charges and fees beyond the Shires control.

RISK

If the existing Local Law is not amended, Shire Officers will continue to be at risk of not being able to adequately enforce the provisions of the Local Law. The risk of this occurring

if the amendment is not undertaken is considered Low, however modernisation and clarity needs to be added to ensure the law remains relevant and serves to achieve its purpose and effect.

There is a risk that the new Local Law will not be valid if it is not properly drafted. The risk of this occurring is considered Moderate. The risk of the incorrect drafting of this Local Law is mitigated through submission of the approved draft to the DLGC and subsequent review of the Joint Standing Committee on Delegated Legislation.

STRATEGIC IMPLICATIONS

Our People Goal – Foster a community environment that is accessible, affordable, inclusive, healthy and safe:

Effective communication

Our Organisation Goal – Continually enhance the Shire's organisational capacity to service the needs of a growing community:

An organisational culture that strives for service excellence

Effective community engagement

Improved systems, processes and compliance

VOTING REQUIREMENTS

Absolute Majority

REPORT RECOMMENDATION:

That Council:

1. *Under the provisions of section 3.12 of the Local Government Act 1995:*
 - (a) *Makes the Shire of Broome Parking and Parking Facilities Amendment Local Law 2017; and*
 - (b) *Publishes the Shire of Broome Parking and Parking Facilities Amendment Local Law 2017 in the Government Gazette and provides local public notice of the new Local Law.*
2. *Forwards a copy of the gazetted Shire of Broome Parking and Parking Facilities Amendment Local Law 2017 to the Minister for Local Government, and provides documentation supporting the new local law to the Joint Standing Committee on Delegated Legislation.*

(ABSOLUTE MAJORITY REQUIRED)

Attachments

1. Schedule of Submissions
2. Proposed Parking and Parking Facilities Amendment Local Law 2017 (tracked changes shown)
3. Proposed Parking and Parking Facilities Amendment Local Law 2017 (tracked changes accepted)

4. Parking and Parking Facilities Local Law 2012 (tracked changes shown)
5. Parking and Parking Facilities Local Law 2012 (tracked changes accepted)

Schedule of Submissions - Local Government Parking and Parking Facilities Amendment Local Law 2017 (Local Law)

N O .	NAME & ADDRE SS	SUBMISSION	OFFICER COMMENT	OFFICER RECOMME NDATION
1	DLGC	<p>1. Clause 3 – Principal local law</p> <p>In line with best drafting principles, clause 3 has been redrafted below for the Shire's consideration:</p> <p>--</p> <p>3. Principal local law amended This local law amends the <i>Shire of Broome Parking and Parking Facilities Local Law 2012</i> as published in the <i>Government Gazette</i> on 31 July 2012.</p>	The proposed changes do not alter the intent of functionality of the clause. The recommendation seeks to improve the wording in line with current drafting practices.	It is recommended that the proposed changes are made.
		<p>2. Clause 4 - Arrangement</p> <p>It is suggested that this clause be deleted.</p> <p>Contents pages are not considered to be an operational part of legislation, since they have no actual legal effect in themselves. State Parliament does not amend contents pages when amending legislation and local governments may apply the same principle for local laws.</p> <p>If the Shire wishes to update the contents page for the local law kept on their website, this can be done without the need for clause 4.</p>	The proposed amendment was designed to ensure that it was clear that the local law applied to all Local Government Property and not just reserves. The actual wording of clause 3.11 has been amended to replace the word "reserves" with "local government property". The legal provision will therefor apply to all of local government property and not merely reserves.	Delete clause as recommended. This will have no operational effect on Council's Local Law.
		<p>3. Repetitive amendments</p> <p>The local law makes a number of amendments involving the replacement of "shall" with "must". This uses up considerable space and will contribute to unnecessary publishing costs.</p> <p>The Shire may wish to collate these amendments into a table to save space and money. An example is provided below:</p> <p>34. Local law amendment</p> <p>The clauses listed in the first column of Table 1 are amended in the manner specified in the</p>	The changes suggested will remove a significant number of clauses in the Amendment Local Law.	Insert the table as recommended and delete redundant clauses.

N O .	NAME & ADDRE SS	SUBMISSION	OFFICER COMMENT	OFFICER RECOMME NDATION										
		<p>second column.</p> <p>Table 1 – Amended clauses</p> <table><tr><th>Clause</th><th>Amendment</th></tr><tr><td>1.9</td><td rowspan="7">Delete “shall”</td></tr><tr><td>2.1(2)</td></tr><tr><td>2.2(1), (3) and (4)</td></tr><tr><td>2.3</td></tr><tr><td>2.5</td></tr><tr><td>2.7</td></tr><tr><td>Etc.</td></tr></table>	Clause	Amendment	1.9	Delete “shall”	2.1(2)	2.2(1), (3) and (4)	2.3	2.5	2.7	Etc.		
Clause	Amendment													
1.9	Delete “shall”													
2.1(2)														
2.2(1), (3) and (4)														
2.3														
2.5														
2.7														
Etc.														
		<p>4. General formatting</p> <p>The Shire should ensure that similar clause formatting is used throughout the local law. Clause 6 and 8 has been redrafted as an example for the Shire’s consideration:</p> <p>---</p> <p>6. Clause 1.5 amended In clause 1.5(2) delete “shall have” and replace with “has”.</p> <p>8. Clause 1.7 amended Clause 1.7 is amended as follows –</p> <p>(a) In subclause (1) delete “shall” and replace with “is”; and</p> <p>(b) In subclause (2) delete “shall be” and replace with “is”.</p>	<p>Recommended changes are minor and do not alter the intent or functionality of the local law. The original draft used the word “insert” consistently. DLGC recommend using the words “replace with”.</p>	<p>Make changes as recommended.</p>										
		<p>5. Minor edit</p> <p>The following minor edits are suggested:</p> <ul style="list-style-type: none">The Shire has provided the principal local law with tracked edits showing the amendments being made. There is an amendment to clause 3.2 that has not been reflected in the amendment local law. The Shire should ensure that all relevant amendments are inserted into the amendment local law. An amendment should also be added for Schedule 1, item 47 of the principal local law to reflect the amendment	<p>Clause 3.2 and schedule 2, item 47 need to be changed as suggested.</p> <p>The diagrams follow the State example in the Road Traffic Code 2000 and are designed to assist</p>	<p>Make changes to clauses as recommended.</p> <p>Retain the diagrams in the amendment local law to</p>										

N O .	NAME & ADDRE SS	SUBMISSION	OFFICER COMMENT	OFFICER RECOMME NDATION
		<p>carried out by clause 26.</p> <ul style="list-style-type: none"> It is suggested that the diagrams be deleted as these diagrams are merely examples with no direct legal effect. The Shire may wish to provide the diagrams to the public via pamphlets or website information. Alternatively, these diagrams can be inserted into the consolidated local law on the Shire's website without the need for a formal amendment. Clause 5: <ul style="list-style-type: none"> Defined terms should be bold and italics without quote marks. Paragraph (a) – The amendment does not specify where “and” should be inserted or which instance of “of those” should be deleted. This should be clarified. Paragraph (b) – The meaning of the inserted text is unclear. The word “for” should be changed to “on” or “which is” depending on the Shire's intentions. Clause 7: <ul style="list-style-type: none"> At the end of the first line insert a dash after “1.6”. In paragraph (a), the number “4” should be in normal case rather than bold. Clause 9: Replace “will” with “must”. Clause 11: In paragraph (b) put quote marks around “(3)”. Clause 16: Insert a quote mark after “insert”. Clause 18: In paragraph (c) and (e), the amendments should specify where the new phrase is to be inserted. Clause 20: in paragraph (b), replace “3.5(2)(c)” with “3.5(3)(c)”. Clause 25(a): replace “in clause 3.10(1)(a) delete “which belongs to the”, insert “which is” and “property”” with “in subclause (1)(a) delete “which 	<p>the public in interpreting the provisions of the local law. Having the diagrams included with the provisions makes it easier for the public rather than cross referencing a number of amendments.</p> <p>The inclusion of defined terms in italics follows established protocols. The inclusion of the terms as bold and in italics is simply a different way of conveying the information. If however the convention has changed then the amendment local law should be amended to reflect these changes.</p>	<p>improve understanding for residents and visitors.</p>

N O .	NAME & ADDRE SS	SUBMISSION	OFFICER COMMENT	OFFICER RECOMME NDATION
		<p>belongs to the local government” and replace with “which is local government property”.”.</p> <ul style="list-style-type: none"> • Clause 28: <ul style="list-style-type: none"> ○ It appears that the word “shall” appears in clause 5.1(a) of the principal local law as well. This paragraph should be amended for the sake of consistency. ○ In paragraph (c), insert a space between “5.1” and “between”. ○ Redesignate “(c)” as “(b)”. • Clause 35(c): replace “6.4(2)(b)” with “6.4(1)(b)” and redesignate accordingly. • Clause 43: <ul style="list-style-type: none"> ○ In paragraph (a), insert the word “and” after the semicolon. ○ Delete paragraph (c). ○ In paragraph (b), replace “in clause 6.12(2) delete “mitigates” with: “delete subclause (2) and insert: (2) Nothing in this clause affects or overrides the limitations or conditions imposed by any other clause in this local law, or by any other local law or traffic sign relating to the parking or stopping of vehicles.” 		

LOCAL GOVERNMENT ACT 1995

SHIRE OF BROOME

PARKING AND PARKING FACILITIES AMENDMENT LOCAL LAW 2017

Under the powers conferred by the *Local Government Act 1995*, and under all other powers enabling it, the Council of the Shire of Broome resolved on **[insert date]** to make the following local law.

1. Citation

This local law is the *Shire of Broome Parking and Parking Facilities Amendment Local Law 2017*.

2. Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

3. Principal local law amended

This local law amends the Shire of Broome Parking and Parking Facilities Local Law 2012 as published in the Government Gazette on 31 July 2012. ~~The Shire of Broome Parking and Parking Facilities Local Law 2012~~ as published in the ~~Government Gazette~~ on 31 July 2012 is referred to as the principal local law. The principal local law is amended.

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4. Arrangement

In part 3—Parking Generally amend the title of 3.11 to delete “reserves” and include local government property”

54. Clause 1.3 amended

In clause 1.3 –

- (a) in the definition for **“carriageway”** in item (b) insert “and” **at the start, then** delete the words “of those”;
- (b) in the definition for **“owner”** delete “that” and insert “the” **prior to the words** *Road Traffic Act*;
- (c) amend the definition for **“public place”** to read “public place means any thoroughfare for local government property”;
- (d) in the definition for **“sign”** delete “reserve” and insert “local government property”;
- (e) in the definition for **“thoroughfare”** delete “and includes” and insert “including parking areas,”;
- (f) in the definition for **“ticket issuing machine”** delete “shall be” and insert “is”; and
- (g) insert the definition for **“local government property”** in alphabetical order:
 - (a) which belongs to, is owned by or is under the care, control and management of the local government;
 - (b) which is an “otherwise unvested facility within section 3.53 of the Act; or

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- (c) of which the local government is a management body under the *Land Administration Act 1997*;"

65. Local Law Amendment

The clauses listed in the first column of Table 1 are amended in the manner specified in the second column.

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Table 1- Amended Clauses

Clause	Amendment
1.9	Delete "shall" and insert "must"
2.2(1)	
2.2(3)	
2.2(4)	
2.3	
2.5	
2.7	
2.8(1)	
3.1(1)	
3.1(2)	
3.1(4)	
3.2	
3.3(a)	
3.3(b)	
3.4(2)	
3.5(3)	
3.5(4)	
3.5(5)	
3.5(6)	
3.5(7)	
3.6	
3.7(2)	
3.8(1)	
3.8(2)	
3.9	
3.10(2)	
3.10(3)	
4.1(2)	
4.1(3)	
5.1	
5.1(1)	
5.1(2)	
5.3	
5.4	
6.1	
6.2(1)	
6.3	

6.4(1)	
6.4(2)	
6.5(1)	
6.6(1)	
6.7(1)	
6.8	
6.9(1)	
6.10(1)	
6.10(2)	
6.11	
6.12(1)	
6.13	
6.14	
7.1	
7.2	
7.6(1)	

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6. Clause 1.5 amendedIn clause 1.5(2) delete "shall have" and insert-replace with "has".

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7. Clause 1.6 amendedClause 1.6 is amended as follows-

- (a) in clause 1.6 delete subclause (4);
- (b) in clause 1.6(5) delete "and 5".

8. Clause 1.7 amendedClause 1.7 is amended as follows-Amend clause 1.7:

- (a) In clause 1.7(1)(b) delete "shall" and insert "is"; and
- (b) In clause 1.7(2) delete "shall be" and insert "is".

9. ~~Clause 1.9 amended~~~~In clause 1.9 delete "shall" and insert "must".~~

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109. Clause 2.1 amended

In clause 2.1(2) delete "shall" and insert "will".

11. ~~Clause 2.2 amended~~~~Amend clause 2.2:~~

- (a) ~~In clause 2.2(1) delete "shall" and insert "must";~~
- (b) ~~In clause 2.2(2) insert a comma after (3);~~

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- (c) ~~_____~~ In clause 2.2(3) delete "shall" and insert "must"; and
- (d) ~~_____~~ In clause 2.2(4) delete "shall" and insert "must".

~~12. _____~~ Clause 2.3 amended
In clause 2.3 delete "shall" and insert "must".

~~13~~¹¹. _____ **Clause 2.5 amended**
In ~~C~~clause 2.5 ~~is amended to ; delete "there has been paid" and insert~~
"has been paid".

- (a) ~~_____~~ delete "shall" and insert "must"; and
- (b) ~~_____~~ delete "there has been paid" and insert "has been paid".

~~14 _____~~¹² Clause 2.6 amended
In clause 2.6 delete "to be".

~~15 _____~~ Clause 2.7 amended
In clause 2.7 delete "shall" and insert "must".

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16 — 13 Clause 2.8 amended

In clause 2.8: ~~in clause 2.8(2) delete "no person shall" and insert "a person must not".~~

- ~~(a) in clause 2.8(1) delete "shall" and insert "must"; and~~
- ~~(b) in clause 2.8(2) delete "no person shall" and insert "a person must not".~~

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17-14 Clause 3.1 amended

~~In clause 3.1(3) is amended as follows:~~

- ~~(a) in clause 3.1(1) delete "shall" and insert "must";~~
- ~~(b) in clause 3.1(2) delete "shall" and insert "must";~~
- ~~(c) in clause 3.1(3) delete the words "A person shall not park a motorcycle without a side car or a trailer, or a bicycle in a parking stall unless the stall is marked "M/C" and insert "A person must not park a motorcycle without a sidecar or a trailer, or a bicycle in a parking stall not marked "M/C", except where there are no stalls marked "M/C" within 500 metres of the parking stall; and~~
- ~~(d) in clause 3.1(4) delete "shall" and insert "must".~~

18 — 15 Clause 3.3 amended

~~In clause 3.3 is amended as follows:~~

- ~~(a) in clause 3.3 delete "indicates";~~
- ~~(b) in clause 3.3 delete "where the parking area is" and insert "then";~~
- ~~(c) in clause 3.3(a) at the start of the text insert "where the parking area is"; and~~
- ~~(d) in clause 3.3(a) delete "shall" and insert "must";~~
- ~~(e)(d) in clause 3.3(b) insert "where the parking area is"; and~~
- ~~(f) in clause 3.3(b) delete "shall" and insert "must".~~

19 — Clause 3.4 amended

~~In clause 3.4(2) delete "shall" and insert "must".~~

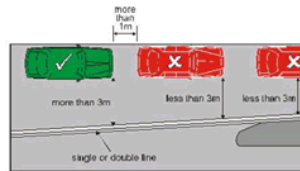
20 — 16 Clause 3.5 amended

~~In clause 3.5 is amended as follows:~~

- ~~(a) in clause 3.5(3) delete "shall" and insert "must";~~
- ~~(b)(a) in clause 3.5(23)(c) delete "drive" and insert "driveway" on both occasions; and~~
- ~~(c)(b) in clause 3.5 (3)(g) insert:~~

"Example

Parallel parking – minimum distance from other vehicles and dividing strip

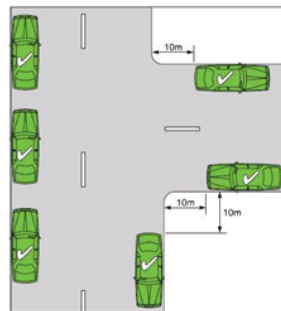


In the example, the vehicles marked with an "X" are parked in contravention of clause 3.5(3)."

~~(d)~~(c) In clause 3.5(3)(k) insert

"Example

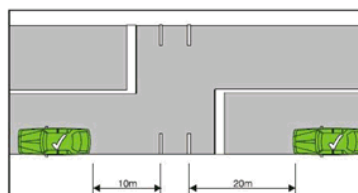
Measurement of distance – T-intersection without traffic lights"



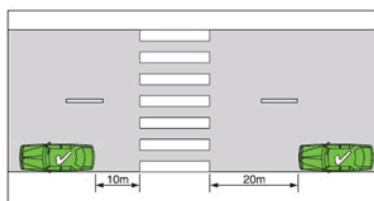
- (e) in clause 3.5(4) delete "shall" and insert "must";
 (f) in clause 3.5(5) delete "shall" and insert "must";
~~(g)~~(d) in clause 3.5(5)(b) insert:

"Example 1

Measurement of distance – children's crossing



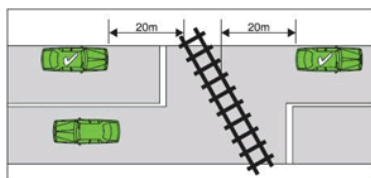
Example 2
Measurement of distance – pedestrian crossing



- (h) ~~in clause 3.5(6) delete "shall" and insert "must";~~
(i)(e) ~~in clause 3.5(6) insert:~~

"Example

Measurement of distance – level crossing



- (j) ~~in clause 3.5(7) delete "shall" and insert "must".~~

21 Clause 3.6 amended

~~In clause 3.6 delete "shall" and insert "must".~~

22 Clause 3.7 amended

~~In clause 3.7(2) delete "shall" and insert "must".~~

23 Clause 3.8 amended

~~In clause 3.8:~~

- (a) ~~in clause 3.8(1) delete "shall" and insert "must"; and~~
(b) ~~in clause 3.8(2) delete "shall" and insert "must".~~

24 Clause 3.9 amended

~~In clause 3.9 delete "shall" and insert "must".~~

25-17 Clause 3.10 amended

~~In Clause 3.10 is amended as follows:~~

- (a) ~~in clause 3.10 sub clause (1)(a) delete "which belongs to the local government" and replace with, insert "which is local government~~

- (b) ~~property~~ and "property";
- (b) delete clause 3.10(b); ~~and~~
- (c) delete clause 3.10(c);
- (c) in clause 3.10(2) delete "shall" and insert "must"; and
- (d) in clause 3.10(3) delete "shall" and insert "must".

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26-18 Clause 3.11 amended

In clause 3.11 delete "reserves" and insert "local government property".

27 Clause 4.1 amended

In clause 4.1:

- (a) in clause 4.1(2) delete "shall" and insert "must"; and
- (b)(a) in clause 4.1(3) delete "shall" and insert "must".

28 Clause 5.1 amended

In clause 5.1:

- (a) in clause 5.1 delete "shall" and insert "must"; and
- (c) in clause 5.1 between (b) and (c) delete "shall" and insert "must".

29 Clause 5.2 amended

In clause 5.2:

- (a) in clause 5.1(1) delete "shall" and insert "must"; and
- (b) in clause 5.1(2) delete "shall" and insert "must".

30 Clause 5.3 amended

In clause in clause 5.3 delete "shall" and insert "must".

31 Clause 5.4 amended

In clause 5.4 delete "shall" and insert "must".

32 Clause 6.1 amended

In clause 6.1 delete "shall" and insert "must".

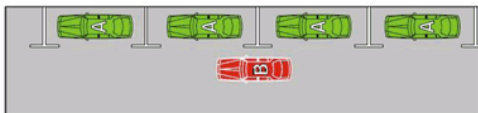
33-19 Clause 6.2 amended

In clause 6.2(2)(b) insert:

- (a) in clause 6.2(1) delete "shall" and insert "must"; and
- (b) in clause 6.2(2)(b) insert:

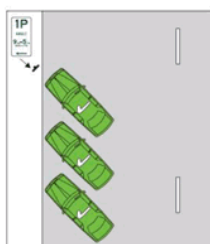
"Examples

Example 1



In example 1, the vehicle "B" is stopped in contravention of clause 6.2(1).

Example 2



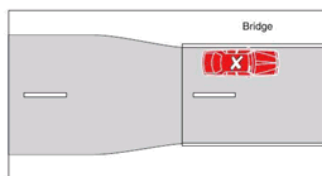
In example 2, the angle parked vehicles are not stopped in contravention of this clause."

34 ~~Clause 6.3 amended~~
In clause 6.3 delete "shall" and insert "must".

35-20 ~~Clause 6.4 amended~~
In clause 6.4(1)(b) insert:
(a) ~~in clause 6.4(1) delete "shall" and insert "must";~~
(b) ~~in clause 6.4(2) delete "shall" and insert "must"; and~~
(c) ~~in clause 6.4(2)(b) insert:~~

"Example

Stopping on a bridge where the carriageway on the bridge is narrower than on an approach



In the example the vehicle is stopped in contravention of clause 6.4(1)."

36 ~~Clause 6.5 amended~~

~~In clause 6.5(1) delete "shall" and insert "must".~~

3721 **Clause 6.6 amended**

In clause 6.6(1)(b) insert:

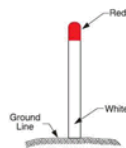
- (a) ~~in clause 6.6(1) delete "shall" and insert "must"; and~~
- (b) ~~in clause 6.6(1)(b) insert:~~

"Examples

Fire hydrant indicators



Fire plug indicator



38 ~~Clause 6.7 amended~~

~~In clause 6.7(1) delete "shall" and insert "must".~~

39-22 **Clause 6.8 amended**

In clause 6.8 delete "path" and insert "footpath".

:

- (a) ~~delete "shall" and insert "must"; and~~
- (b) ~~delete "path" and insert "footpath".~~

4023 **Clause 6.9 amended**

In clause 6.9(3) delete "path" and insert "footpath"6.9:

- (a) ~~In clause 6.9(1) delete "shall" and insert "must"; and~~
- (b) ~~In clause 6.9(3) delete "path" and insert "footpath".~~

41-24 **Clause 6.10 amended**

~~In clause~~Clause 6.10 is amended as follows:

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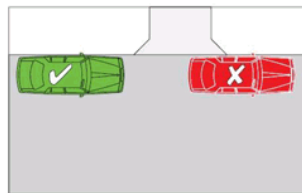
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- (a) In the heading delete "path" and insert "footpath";
- ~~(b) in clause 6.10(1) delete "shall" and insert "must";~~
- ~~(e)(b) in clause 6.10(1) delete "path" and insert "footpath"; and~~
- ~~(d) in clause 6.10(2) delete "shall" and insert "must"; and~~
- ~~(e)(c) in clause 6.10(2)(b) insert:~~

"Example

Blocking a driveway



In the example, the vehicle marked with an 'X' is stopped in contravention of clause 6.10(2)."

42 — Clause 6.11 amended

~~In clause 6.11 delete "shall" and insert "must".~~

43-25 — Clause 6.12 amended

~~In Clause 6.12 is amended as follows:~~

- ~~(a) in clause 6.12(1) delete "shall" and insert "must";~~
- ~~(b)(a) in clause 6.12(2) delete "mitigates"; and~~
- ~~(e)(b) in clause 6.12(2) insert "affects or overrides", "in this local law" and "other".~~

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44 — Clause 6.13 amended

~~In clause 6.13 delete "shall" and insert "must".~~

45 — Clause 6.14 amended

~~In clause 6.14 delete "shall" and insert "must".~~

46 — Clause 7.1 amended

~~In clause 7.1 delete "shall" and insert "must".~~

47 — Clause 7.2 amended

~~In clause 7.2 delete "shall" and insert "must".~~

48 ~~Clause 7.6 amended~~

~~In clause 7.6 (1) delete "shall" and insert "must".~~

49 **26** **Clause 8.1 amended**

In clause 8.1(3) delete "shall" and insert "will".

5027 **Clause 8.2 amended**

~~In~~ ~~Clause 8.2~~ **is amended as follows:**

- (a) in clause 8.2(a) delete "that of";
- (b) in clause 8.2(b) delete "that of"; and
- (c) in clause 8.2(c) delete "that of".

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Dated XX XXXX XXXX

The Common Seal of the)
Shire of Broome)
was affixed under the authority)
of a resolution of Council in the)
presence of:)

R J JOHNSON
Shire President

S MASTROLEMBO
Acting Chief Executive Officer

LOCAL GOVERNMENT ACT 1995

SHIRE OF BROOME

PARKING AND PARKING FACILITIES AMENDMENT LOCAL LAW 2017

Under the powers conferred by the *Local Government Act 1995*, and under all other powers enabling it, the Council of the Shire of Broome resolved on **[insert date]** to make the following local law.

1. Citation

This local law is the *Shire of Broome Parking and Parking Facilities Amendment Local Law 2017*.

2. Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

3. Principal local law amended

This local law amends the *Shire of Broome Parking and Parking Facilities Local Law 2012* as published in the *Government Gazette* on 31 July 2012. ~~The *Shire of Broome Parking and Parking Facilities Local Law 2012* as published in the *Government Gazette* on 31 July 2012 is referred to as the principal local law. The principal local law is amended.~~

4. Clause 1.3 amended

In clause 1.3 –

- (a) in the definition for **carriageway** in item (b) insert “and” at the start, then delete the words “of those”;
- (b) in the definition for **owner** delete “that” and insert “the” prior to the words Road Traffic Act;
- (c) amend the definition for **public place** to read “public place means any thoroughfare or local government property”;
- (d) in the definition for **sign** delete “reserve” and insert “local government property”;
- (e) in the definition for **thoroughfare** delete “and includes” and insert “including parking areas,”;
- (f) in the definition for **ticket issuing machine** delete “shall be” and insert “is”; and
- (g) insert the definition for **local government property** in alphabetical order:
“local government property means anything —
 - (a) which belongs to, is owned by or is under the care, control and management of the local government;
 - (b) which is an “otherwise unvested facility within section 3.53 of the Act; or
 - (c) of which the local government is a management body under the *Land Administration Act 1997*,”

5. Local Law Amendment

The clauses listed in the first column of Table 1 are amended in the manner specified in the second column.

Table 1- Amended Clauses

Clause	Amendment
1.9	Delete "shall" and insert "must"
2.2(1)	
2.2(3)	
2.2(4)	
2.3	
2.5	
2.7	
2.8(1)	
3.1(1)	
3.1(2)	
3.1(4)	
3.2	
3.3(a)	
3.3(b)	
3.4(2)	
3.5(3)	
3.5(4)	
3.5(5)	
3.5(6)	
3.5(7)	
3.6	
3.7(2)	
3.8(1)	
3.8(2)	
3.9	
3.10(2)	
3.10(3)	
4.1(2)	
4.1(3)	
5.1	
5.1(1)	
5.1(2)	
5.3	
5.4	
6.1	
6.2(1)	
6.3	
6.4(1)	
6.4(2)	
6.5(1)	

6.6(1)	
6.7(1)	
6.8	
6.9(1)	
6.10(1)	
6.10(2)	
6.11	
6.12(1)	
6.13	
6.14	
7.1	
7.2	
7.6(1)	

6. Clause 1.5 amended

In clause 1.5(2) delete “shall have” and replace with “has”.

7. Clause 1.6 amended

Clause 1.6 is amended as follows-

- (a) in clause 1.6 delete subclause (4);
- (b) in clause 1.6(5) delete “and 5”.

8. Clause 1.7 amended

Clause 1.7 is amended as follows-

:

- (a) In clause 1.7(1)(b) delete “shall” and insert “is”; and
- (b) In clause 1.7(2) delete “shall be” and insert “is”.

9. Clause 2.1 amended

In clause 2.1(2) delete “shall” and insert “will”.

10. Clause 2.5 amended Clause 2.5 is amended to delete “there has been paid” and insert “has been paid”.

11. Clause 2.6 amended

In clause 2.6 delete “to be”.

12 Clause 2.8 amended

In clause 2.8 in clause 2.8(2) delete “no person shall” and insert “a person must not”.

13 Clause 3.1 amended

Clause 3.1(3) is amended as follows

- (a) delete the words “A person shall not park a motorcycle without a side car or a trailer, or a bicycle in a parking stall unless the stall is marked “M/C” and insert “A person must not park a motorcycle without a sidecar or a trailer, or a bicycle in a parking stall not marked “M/C”, except where there are no stalls marked “M/C” within 500 metres of the parking stall; and

14 Clause 3.3 amended

Clause 3.3 is amended as follows:

- (a) in clause 3.3 delete “indicates”;
- (b) in clause 3.3 delete “where the parking area is” and insert “then”;
- (c) in clause 3.3(a) at the start of the text insert “where the parking area is”,and
- (d) in clause 3.3(b) insert “where the parking area is”.

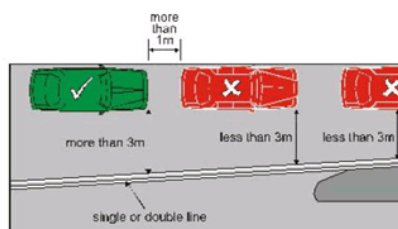
15 Clause 3.5 amended

Clause 3.5 is amended as follows:

- (a) in clause 3.5(3)(c) delete “drive” and insert “driveway” on both occasions; and
- (b) in clause 3.5 (3)(g) insert:

“Example

Parallel parking – minimum distance from other vehicles and dividing strip

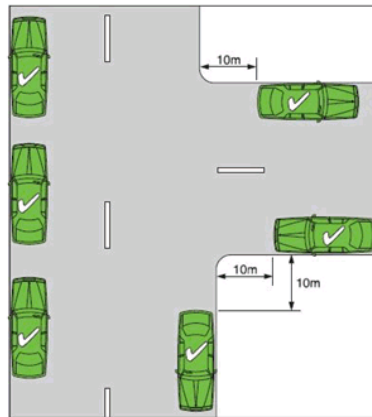


In the example, the vehicles marked with an “X’ are parked in contravention of clause 3.5(3).”

- (c) In clause 3.5(3)(k) insert

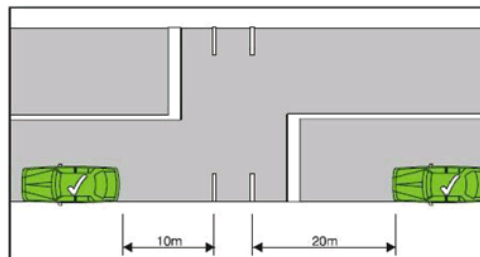
“Example

Measurement of distance – T-intersection without traffic lights”

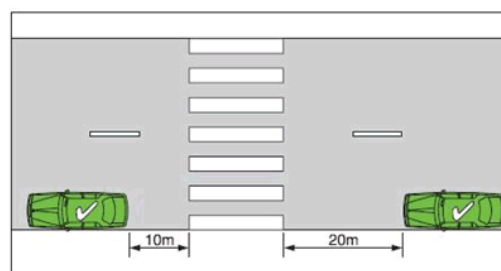


(d) in clause 3.5(5)(b) insert:

“Example 1
Measurement of distance – children’s crossing

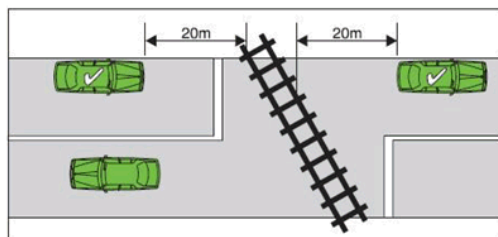


Example 2
Measurement of distance – pedestrian crossing”



(e) in clause 3.5(6) insert:

“Example
Measurement of distance – level crossing”



16 Clause 3.10 amended

Clause 3.10 is amended as follows:

- (a) in sub clause (1)(a) delete “which belongs to the local government ” and replace with insert “which is local government property” and “property”;
- (b) delete clause 3.10(b); and
- (c) delete clause 3.10(c).

17 Clause 3.11 amended

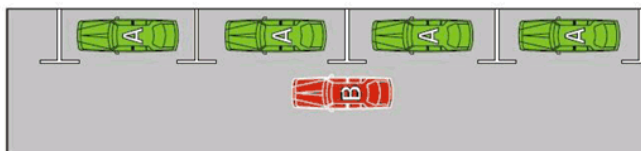
In clause 3.11 delete “reserves” and insert “local government property”.

18 Clause 6.2 amended

In clause 6.2(2)(b) insert

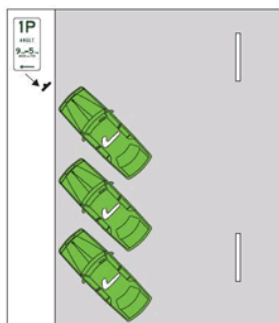
“Examples

Example 1



In example 1, the vehicle “B” is stopped in contravention of clause 6.2(1).

Example 2



In example 2, the angle parked vehicles are not stopped in

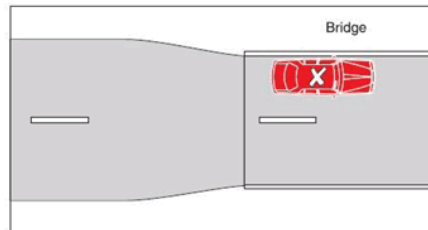
contravention of this clause.”

19 Clause 6.4 amended

In clause 6.4(1)(b) insert:

“Example

Stopping on a bridge where the carriageway on the bridge is narrower than on an approach



In the example the vehicle is stopped in contravention of clause 6.4(1).”

20 Clause 6.6 amended

In clause 6.6(1)(b) insert:

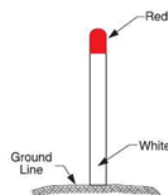
:

“Examples

Fire hydrant indicators



Fire plug indicator



21 Clause 6.8 amended

In clause 6.8 delete “path” and insert “footpath”.

22 Clause 6.9 amended

In clause 6.9(3) delete “path” and insert “footpath”

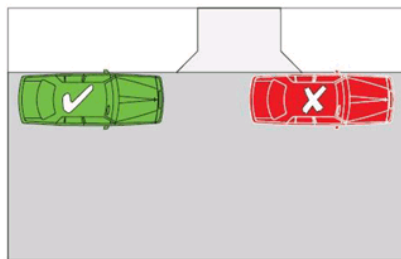
23 Clause 6.10 amended

Clause 6.10 is amended as follows:

- (a) In the heading delete “path” and insert “footpath”;
- (b) in clause 6.10(1) delete “path” and insert “footpath”; and
- (c) in clause 6.10(2)(b) insert:

“Example

Blocking a driveway



In the example, the vehicle marked with an ‘X’ is stopped in contravention of clause 6.10(2).”

24 Clause 6.12 amended

Clause 6.12 is amended as follows:

- (a) in clause 6.12(2) delete “mitigates”; and
- (b) in clause 6.12(2) insert “affects or overrides”, “in this local law” and “other”.

25 Clause 8.1 amended

In clause 8.1(3) delete “shall” and insert “will”.

26 Clause 8.2 amended

Clause 8.2 is amended as follows:

- (a) in clause 8.2(a) delete “that of”;
- (b) in clause 8.2(b) delete “that of”; and
- (c) in clause 8.2(c) delete “that of”.

Dated XX XXXX XXXX

The Common Seal of the)
Shire of Broome)
was affixed under the authority)
of a resolution of Council in the)
presence of:)

R J JOHNSON
Shire President

S MASTROLEMBO
Chief Executive Officer

LOCAL GOVERNMENT ACT 1995

SHIRE OF BROOME

PARKING AND PARKING FACILITIES LOCAL LAW 2012

(This copy of the Shire of Broome Parking and Parking Facilities Local Law 2012 is as published in the Government Gazette on 31 July 2012)

| Shire of Broome – Parking and Parking Facilities Local Law 2012²⁷

**LOCAL GOVERNMENT ACT 1995
SHIRE OF BROOME
PARKING AND PARKING FACILITIES LOCAL LAW 2017²**

ARRANGEMENT

Part 1 – Definitions and Operations

- 1.1 Title
- 1.2 Commencement
- 1.3 Definitions
- 1.4 Repeal
- 1.5 Application of particular definitions
- 1.6 Application
- 1.7 Pre-existing signs
- 1.8 Classes of vehicles
- 1.9 Part of thoroughfare to which sign applies
- 1.10 Powers of the local government

Part 2 – Parking Stalls and Parking facilities

- 2.1 Determination of parking stalls and parking facilities
- 2.2 Vehicles to be within parking stall on thoroughfare
- 2.3 Payment of fee to park in parking facility
- 2.4 Suspension of parking facility restrictions
- 2.5 Vehicle not to be removed until fee paid
- 2.6 Entitlement to receipt
- 2.7 Parking ticket to be clearly visible
- 2.8 Parking prohibitions and restrictions

Part 3 – Parking Generally

- 3.1 Restrictions on parking in particular areas
- 3.2 Parking vehicle on a carriageway
- 3.3 When parallel and right-angled parking apply
- 3.4 When angle parking applies
- 3.5 General prohibitions on parking
- 3.6 Authorised person may order vehicle on thoroughfare to be moved
- 3.7 Authorised person may mark tyres
- 3.8 No movement of vehicles to avoid time limitation
- 3.9 No parking of vehicles exposed for sale and in other circumstances
- 3.10 Parking on private land
- 3.11 Parking on ~~reserves~~[local government property](#)
- 3.12 Suspension of parking limitations for urgent, essential or official duties

Part 4 – Parking and Stopping Generally

- 4.1 No stopping and no parking signs, and yellow edge lines

Part 5 – Stopping in Zones for Particular Vehicles

- 5.1 Stopping in a loading zone
- 5.2 Stopping in a taxi zone or a bus zone
- 5.3 Stopping in a mail zone
- 5.4 Other limitations in zones

Shire of Broome – Parking and Parking Facilities Local Law 2017²

Part 6 – Other Places Where Stopping is Restricted

- 6.1 Stopping in a shared zone
- 6.2 Double parking
- 6.3 Stopping near an obstruction
- 6.4 Stopping on a bridge or in a tunnel, etc
- 6.5 Stopping on crests, curves, etc
- 6.6 Stopping near a fire hydrant, etc
- 6.7 Stopping at or near a bus stop
- 6.8 Stopping on a path, median strip, or traffic island
- 6.9 Stopping on verge
- 6.10 Obstructing access to and from a path, driveway, etc
- 6.11 Stopping near a letter box
- 6.12 Stopping on a carriageway – heavy and long vehicles
- 6.13 Stopping on a carriageway with a bicycle parking sign
- 6.14 Stopping on a carriageway with motor cycle parking sign

Part 7 – Miscellaneous

- 7.1 Removal of notices on vehicle
- 7.2 Unauthorised signs and defacing of signs
- 7.3 Signs must be complied with
- 7.4 General provisions about signs
- 7.5 Special purpose and emergency vehicles
- 7.6 Vehicles not to obstruct a public place

Part 8 – Penalties

- 8.1 Offences and penalties
- 8.2 Form of notices

Schedule 1 - Parking Region
Schedule 2 - Prescribed Offences

LOCAL GOVERNMENT ACT 1995

SHIRE OF BROOME

PARKING AND PARKING FACILITIES LOCAL LAW 2012

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the Shire of Broome resolved on 14 June 2012 to make the following local law.

Part 1 – Definitions and Operation

1.1 Title

This local law may be cited as the *Shire of Broome Parking and Parking Facilities Local Law 2012*.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

1.3 Definitions

In this local law unless the context otherwise requires –

Act means the *Local Government Act 1995*;

authorised person means a person appointed by the local government under section 9.10

of the Act, to perform any of the functions of an authorised person under this local law;

authorised vehicle means a vehicle authorised by the local government, CEO, authorised person or by any written law to park on a thoroughfare or parking facility;

bicycle means a vehicle with 2 or more wheels that is built to be propelled by human power through a belt, chain or gears (whether or not it has an auxiliary motor) —

(a) including a pedicab, penny-farthing and tricycle; but

(b) not including a wheelchair, wheeled recreational device, wheeled toy, scooter or a power-assisted pedal cycle (if the motor is operating);

bicycle path has the meaning given to it by the Code;

built-up area has the meaning given to it by the Code;

bus means a motor vehicle, built mainly to carry people, that seats over 12 adults (including the driver);

bus embayment means an embayment at the side of a carriageway, designed so that a public bus can be driven into it, for the purpose of allowing passengers to alight or enter, without impeding the flow of traffic on that carriageway, but does not include a bus lane;

bus stop means a length of carriageway commencing 20 metres on the approach side of, and ending 10 metres on the departure side of, a post indicating that public buses stop at that point;

bus zone has the meaning given to it by the Code;

caravan has the same meaning given to it by the *Caravan Parks and Camping Grounds Act 1995*;

carriageway means —

- (a) a portion of thoroughfare that is improved, designed or ordinarily used for vehicular traffic and includes the shoulders, and areas, including embayments, at the side or centre of the carriageway, used for the stopping or parking of vehicles; and

Shire of Broome – Parking and Parking Facilities Local Law 2012²⁷

- (b) ~~and~~ where a thoroughfare has two or more ~~of these~~ portions divided by a median strip, the expression means each ~~of these~~ portions, separately;
- centre** in relation to a carriageway, means a line or a series of lines, marks or other indications –
- (a) for a two-way carriageway – placed so as to delineate vehicular traffic travelling in different directions; or
- (b) in the absence of any such lines, marks or other indications – the middle of the main, travelled portion of the carriageway;
- children’s crossing** has the meaning given to it by the Code;
- CEO** means the Chief Executive Officer of the local government;
- Code** means the *Road Traffic Code 2000*;
- commercial vehicle** means a motor vehicle constructed for the conveyance of goods or merchandise, or for the conveyance of materials used in any trade, business, — industry or work whatsoever, other than a motor vehicle for the conveyance of passengers, and includes any motor vehicle that is designed primarily for the carriage of persons, but which has been fitted or adapted for the conveyance of the goods, merchandise or materials referred to, and is in fact used for that purpose;
- Council** means the Council of the Shire of Broome;
- district** means the district of the local government;
- driver** means any person driving or in control of a vehicle;
- edge line** for a carriageway means a line marked along the carriageway at or near the far left or the far right of the carriageway;
- emergency vehicle** has the meaning given to it by the Code;
- footpath** means an area that is open to the public that is designated for, or has as one of its main uses, use by pedestrians;
- GVM** (which stands for “gross vehicle mass”) has the meaning given to it by the Code;
- loading zone** means a parking stall which is set aside for use by commercial vehicles if there is a sign referable to that stall marked “Loading Zone”;
- local government** means the Shire of Broome;
- local government property** means anything —
- (a) which belongs to, is owned by or is under the care, control and management of the local government;
- (b) which is an “otherwise unvested facility within section 3.53 of the Act;
- or
- (a)(c) of which the local government is a management body under the *Land Administration Act 1997*;
- mail zone** has the meaning given to it by the Code;
- median strip** means any physical provision, other than lines, dividing a road to separate vehicular traffic proceeding in opposing directions or to separate 2 one-way carriageways for vehicular traffic proceeding in opposing directions;
- motorcycle** means a motor vehicle that has 2 wheels and includes —
- (a) a 2-wheeled motor vehicle with a sidecar attached to it that is supported by a third wheel; and
- (b) a motor vehicle with 3 wheels that is ridden in the same way as a motor vehicle with 2 wheels,
- but does not include any trailer;
- motor vehicle** means a self-propelled vehicle that is not operated on rails; and the expression includes a trailer, semi-trailer or caravan while attached to a motor vehicle, but does not include a power assisted pedal cycle or motorised scooter;
- motorised scooter** has the meaning given to it by the Code;
- no parking area** means —
- (a) a portion of carriageway to which a no parking sign applies; or
- (b) an area to which a no parking sign applies;

no parking sign means a sign with the words “no parking” in red letters on a white background, or the letter “P” within a red annulus and a red diagonal line across it on a white background;

no stopping area means —

- (a) a portion of carriageway to which a no stopping sign applies; or
- (b) an area to which a no stopping sign applies;

no stopping sign means a sign with the words “no stopping” or “no standing” in red letters on a white background or the letter “S” within a red annulus and a red diagonal line across it on a white background;

occupier has the meaning given to it by the Act;

owner —

- (a) where used in relation to a vehicle licensed under the Road Traffic Act, means the person in whose name the vehicle has been registered under the Road Traffic Act;
- (b) where used in relation to any other vehicle, means the person who owns, or is entitled to possession of that vehicle; and
- (c) where used in relation to land, has the meaning given to it by the Act;

park means to permit a vehicle, whether attended or not by any person, to remain stationary except for the purpose of —

- (a) avoiding conflict with other traffic;
- (b) complying with the provisions of any law; or
- (c) taking up or setting down persons or goods (for a maximum of 2 minutes);

parking area means —

- (a) a portion of carriageway to which a permissive parking sign applies; or
- (b) an area to which a permissive parking sign applies;

parking facilities includes land, buildings, shelters, metered zones, metered spaces, parking stalls and other facilities open to the public generally for the parking of vehicles with or without charge and signs, notices and facilities used in connection with the parking of vehicles;

parking meter includes the stand on which the meter is erected and a ticket issuing machine;

parking region means the area described in Schedule 1;

parking stall means a section or part of a thoroughfare or of a parking facility which is marked or defined by painted lines, metallic studs, coloured bricks or pavers or similar devices for the purpose of indicating where a vehicle may be parked, but does not include a metered space;

pedestrian crossing has the meaning given to it by the Code;

public place means any ~~place to which the public has access whether or not that place is on private property~~ thoroughfare or local government property;

~~reserve means any land —~~

- ~~(a) which belongs to the local government; or~~
- ~~(b) of which the local government is the management body under the Land Administration Act 1997; or~~
- ~~(c) which is an “otherwise unvested facility” within section 3.53 of the Act;~~

Road Traffic Act means the Road Traffic Act 1974;

Schedule means a Schedule to this local law;

scooter has the meaning given to it by the Code;

shared zone means the network of roads in an area with —

- (a) a “shared zone” sign on each road into the area, indicating the same number; and
- (b) an “end shared zone” sign on each road out of the area;

sign includes a traffic sign, inscription, road marking, mark, structure or device approved by the local government on which may be shown words, numbers,

expressions or symbols, and which is placed on or near a thoroughfare or within a parking facility or ~~reserve local government property~~ for the purpose of prohibiting, regulating, guiding, directing or restricting the parking of vehicles;

special purpose vehicle has the meaning given to it by the Code;

stop in relation to a vehicle means to stop a vehicle and permit it to remain stationary, except for the purposes of avoiding conflict with other traffic or of complying with the provisions of any law;

symbol includes any symbol specified by Australian Standard 1742.11-1999 and any symbol specified from time to time by Standards Australia for use in the regulation of parking and any reference to the wording of any sign in this local law shall be also deemed to include a reference to the corresponding symbol;

taxi means a taxi within the meaning of the *Taxi Act 1994* or a taxi-car in section 47Z of the *Transport Co-ordination Act 1966*;

taxi zone has the meaning given to it by the Code;

thoroughfare means a road or other thoroughfare ~~including parking areas, -and-~~ ~~includes~~ structures or other things appurtenant to the thoroughfare that are within its limits, and nothing is prevented from being a thoroughfare only because it is not open at each end;

ticket issuing machine means a parking meter which issues, as a result of money being inserted in the machine or such other form of payment as may be permitted to be made, a ticket showing the period during which it ~~shall be~~ lawful to remain parked in a metered space to which the machine is referable;

traffic island means any physical provision, other than lines, marks or other indications on a carriageway, made at or near an intersection, to guide vehicular traffic;

trailer means any vehicle without motive power of its own, designed for attachment to a motor vehicle for the purpose of being towed, but does not include the rear portion of an articulated vehicle, or a side car;

vehicle includes –

- (a) every conveyance, not being a train, vessel or aircraft, and every object capable of being propelled or drawn, on wheels or tracks by any means; and
- (b) where the context permits, an animal being driven or ridden;

verge means the portion of a thoroughfare which lies between the boundary of a carriageway and the adjacent property line but does not include a footpath;

wheeled recreational device has the meaning given to it by the Code; and

wheeled toy has the meaning given to it by the Code.

1.4 Repeal

The *Shire of Broome Local Laws Relating to Parking and Use of Vehicles 2003* as published in the *Government Gazette* on 5 March 2004 and as amended and published in the *Government Gazette* on 8 June 2007 is repealed.

1.5 Application of particular definitions

~~(1)~~ For the purposes of the application of the definitions no parking area and parking area, an arrow inscribed on a traffic sign erected at an angle to the boundary of the carriageway is deemed to be pointing in the direction in which it would point, if the signs were turned at an angle of less than 90 degrees until parallel with the boundary.

~~(+)(2)~~ Unless the context otherwise requires, where a term is used, but not defined, in this local law, and that term is defined in the Road Traffic Act or in the Code, then the term ~~shall have~~ **has** the meaning given to it in that Act or the Code.

1.6 Application

- (1) Subject to subclause (2), this local law applies to the parking region.
- (2) This local law does not apply to a parking facility that is not occupied by the local government, unless the local government and the owner or occupier of that facility have agreed in writing that this local law will apply to that facility.
- (3) The agreement referred to in subclause (2) may be made on such terms and conditions as the parties may agree.
- ~~(4) A parking facility subject of an agreement under subclause (2) is to be identified in a Schedule to this local law and then the facility shall be deemed to be a parking facility to which this local law applies and it shall not be necessary to prove that it is the subject of an agreement referred to in subclause (2).~~
- ~~(5)~~(4) The provisions of Parts 2, 3, and 4 ~~and 5~~ do not apply to a bicycle parked at a bicycle rail or bicycle rack.

1.7 Pre-existing signs

- (1) A sign that –
 - (a) was erected by the local government or the Commissioner of Main Roads prior to the coming into operation of this local law; and
 - (b) relates to the parking of vehicles within the parking region, ~~shall~~is be deemed for the purposes of this local law to have been erected by the local government under the authority of this local law.
- (2) An inscription or symbol on a sign referred to in subclause (1) operates and has effect according to its tenor, and where the inscription or symbol relates to the stopping of vehicles, it ~~shall be~~is deemed for the purposes of this local law to operate and have effect as if it related to the parking of vehicles.

1.8 Classes of vehicles

For the purpose of this local law, vehicles are divided into classes as follows –

- (a) buses;
- (b) commercial vehicles;
- (c) motorcycles and bicycles;
- (d) taxis; and
- (e) all other vehicles.

1.9 Part of thoroughfare to which sign applies

Where under this local law the parking of vehicles in a thoroughfare is controlled by a sign, the sign ~~shall~~must be read as applying to that part of the thoroughfare which –

- (a) lies beyond the sign;
- (b) lies between the sign and the next sign beyond that sign; and
- (c) is on that side of the thoroughfare nearest to the sign.

1.10 Powers of the local government

The Council may, by resolution, prohibit or regulate by signs or otherwise, the stopping or parking of any vehicle or any class of vehicles in any part of the parking region but must do so consistently with the provisions of this local law.

Part 2 – Parking Stalls and Parking Facilities

2.1 Determination of parking stalls and parking facilities

- (1) The Council may by resolution constitute, determine and vary –
 - (a) parking stalls;
 - (b) parking facilities;

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- (c) permitted time and conditions of parking in parking stalls and parking facilities which may vary with the locality;
- (d) permitted classes of vehicles which may park in parking stalls and parking facilities;
- (e) permitted classes of persons who may park in specified parking stalls or parking facilities; and
- (f) the manner of parking in parking stalls and parking facilities.

(2) Where the Council makes a resolution under subclause (1) it ~~shall~~will erect signs to give effect to the determination.

2.2 Vehicles to be within parking stall on a thoroughfare

- (1) Subject to subclauses (2), (3) and (4), a person ~~shall~~must not park a vehicle in a parking stall in a thoroughfare otherwise than –
 - (a) parallel to and as close to the kerb as is practicable;
 - (b) wholly within the stall; and
 - (c) headed in the direction of the movement of traffic on the side of the thoroughfare in which the stall is situated.
- (2) Subject to subclause (3), where a parking stall in a thoroughfare is set out otherwise than parallel to the kerb, then a person must park a vehicle in that stall wholly within it.
- (3) If a vehicle is too long or too wide to fit completely within a single parking stall then the person parking the vehicle ~~shall~~must do so within the minimum number of parking stalls needed to park that vehicle.
- (4) A person ~~shall~~must not park a vehicle partly within and partly outside a parking area.

2.3 Payment of fee to park in a parking facility

A person ~~shall~~must not park a vehicle or permit a vehicle to remain parked in any parking facility during any period for which a fee is payable unless –

- (a) in the case of a parking facility having an authorised person on duty, the appropriate fee is paid when demanded; or
- (b) in the case of a parking facility equipped with parking meters, the appropriate fee is inserted in the meter or the required payment is made in such other form as may be permitted.

2.4 Suspension of parking facility restrictions

The Council may by resolution declare that the provisions of clause 3.3 do not apply during periods on particular days in relation to particular parking facilities as specified in such resolution.

2.5 Vehicle not to be removed until fee paid

A person ~~shall~~must not remove a vehicle which has been parked in a parking facility until ~~there has been paid~~ the appropriate fee has been paid for the period for which the vehicle has been parked.

2.6 Entitlement to receipt

A person paying a fee at a parking facility is ~~to be~~ entitled to receive a receipt on demand showing the period of parking covered by such payment.

2.7 Parking ticket to be clearly visible

A driver of a vehicle in a parking facility which is equipped with a ticket issuing machine ~~shall~~must on purchasing a ticket from the machine for a period of parking, place the ticket inside the vehicle in such a position that the ticket is clearly visible to and the expiry time or time for which the ticket remains valid is able to be read by an authorised person examining the ticket from outside the vehicle.

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2.8 Parking prohibitions and restrictions

- (1) A person ~~shall~~must not –
 - (a) park a vehicle so as to obstruct an entrance to, or an exit from a parking facility, or an access way within a parking facility;
 - (b) except with the permission of the local government or an authorised person, park a vehicle on any part of a parking facility contrary to a sign referable to that part;
 - (c) permit a vehicle to park on any part of a parking facility, if an authorised person directs the driver of such vehicle to move the vehicle; or
 - (d) park or attempt to park a vehicle in a parking stall in which another vehicle is parked, but this paragraph does not prevent the parking of a motorcycle and a bicycle together in a stall marked “M/C”, if the bicycle is parked in accordance with subclause (2).
- (2) ~~A person must not~~No person shall park any bicycle –
 - (a) in a parking stall other than in a stall marked “M/C”; and
 - (b) in such stall, other than against the kerb.

Part 3 – Parking Generally

3.1 Restrictions on parking in particular areas

- (1) A person ~~shall~~must not park a vehicle in a thoroughfare or part of a thoroughfare, or part of a parking facility –
 - (a) if by a sign it is set apart for the parking of vehicles of a different class;
 - (b) if by a sign it is set apart for the parking of vehicles by persons of a different class; or
 - (c) during any period when the parking of vehicles is prohibited by a sign.
- (2) A person ~~shall~~must not park a vehicle –
 - (a) in a no parking area;
 - (b) in a parking area, except in accordance with both the signs associated with the parking area and with this local law;
 - (c) in a stall marked “M/C” unless it is a motorcycle without a sidecar or a trailer, or it is a bicycle.
- ~~(3) A person shall not park a motorcycle without a sidecar or a trailer, or a bicycle in a parking stall unless the stall is marked “M/C”. A person must not park a motorcycle without a sidecar or a trailer, or a bicycle in a parking stall not marked “M/C”, except where there are no stalls marked “M/C” within 500 metres of the parking stall.~~
- (4) A person ~~shall~~must not, without the prior permission of the local government, the CEO, or an authorised person, park a vehicle in an area designated by a sign stating “Authorised Vehicles Only”.

3.2 Parking vehicle on a carriageway

- (1) A person parking a vehicle on a carriageway other than in a parking stall ~~shall~~must park it –
 - (a) in the case of a two-way carriageway, so that it is as near as practicable to, and parallel with, the left boundary of the carriageway and headed in the direction of the movement of traffic on the side of the thoroughfare on which the vehicle is parked;
 - (b) in the case of a one-way carriageway, so that it is as near as practicable to and parallel with either boundary of the carriageway and headed in the direction of the movement of traffic on the side of the thoroughfare on which

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- the vehicle is parked;
 - (c) so that at least 3 metres of the width of the carriageway lies between the vehicle and the farther boundary of the carriageway, or any continuous line or median strip, or between the vehicle and a vehicle parked on the farther side of the carriageway;
 - (d) so that the front and the rear of the vehicle respectively is not less than 1 metre from any other vehicle, except a motorcycle without a trailer, or a bicycle parked in accordance with this local law; and
 - (e) so that it does not obstruct any vehicle on the carriageway, unless otherwise indicated on a parking regulation sign or markings on the carriageway.
- (2) In this clause continuous dividing line means –
- (a) a single continuous dividing line only;
 - (b) a single continuous dividing line to the left or right of a broken dividing line; or
 - (c) 2 parallel continuous dividing lines.

3.3 When parallel and right-angled parking apply

Where a traffic sign associated with a parking area is not inscribed with the words “angle parking”, or with an equivalent symbol depicting this purpose, then unless a sign associated with the parking area ~~indicates,~~ or marks on the carriageway indicate, that vehicles have to park in a different position, ~~where the parking area is then –~~

- (a) ~~where the parking area is~~ adjacent to the boundary of a carriageway, a person parking a vehicle in the parking area ~~shall~~**must** park it as near as practicable to and parallel with that boundary; and
- (b) ~~where the parking area is~~ at or near the centre of the carriageway, a person parking a vehicle in that parking area ~~shall~~**must** park it at approximately right angles to the centre of the carriageway.

3.4 When angle parking applies

- (1) This clause does not apply to –
 - (a) a passenger vehicle or a commercial vehicle with a mass, including any load, of over 3 tonnes; or
 - (b) a person parking either a motor cycle without a trailer or a bicycle.
- (2) Where a sign associated with a parking area is inscribed with the words “angle parking” or with an equivalent symbol depicting this purpose, a person parking a vehicle in the area ~~shall~~**must** park the vehicle at an angle of approximately 45 degrees to the centre of the carriageway unless otherwise indicated by the inscription on the parking sign or by marks on the carriageway.

3.5 General prohibitions on parking

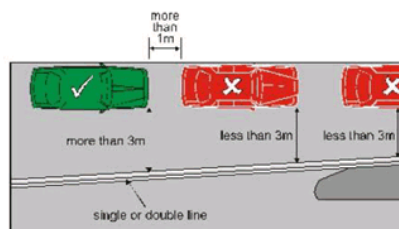
- (1) This clause does not apply to a vehicle parked in a parking stall ~~or~~ to a bicycle in a bicycle rack.
- (2) Subclauses (3)(c), (e) and (g) do not apply to a vehicle which parks in a bus embayment.
- (3) Subject to any law relating to intersections with traffic control signals, a person ~~shall~~**must** not park a vehicle so that any portion of the vehicle is –
 - (a) between any other stationary vehicles and the centre of the carriageway;
 - (b) on or adjacent to a median strip;
 - (c) obstructing a right of way, private drive~~way~~ or carriageway or so close as to deny a vehicle reasonable access to or egress from the right of way, private drive~~way~~ or carriageway;
 - (d) alongside or opposite any excavation, works, hoarding, scaffolding or obstruction on the carriageway, if the vehicle would obstruct traffic;

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- (e) on or within 10 metres of any portion of a carriageway bounded by a traffic island;
- (f) on any footpath or pedestrian crossing;
- (g) between the boundaries of a carriageway and any double longitudinal line consisting of 2 continuous lines or between a double longitudinal line consisting of a continuous line and a broken or dotted line and the boundary of a carriageway nearer to the continuous line, unless there is a distance of at least 3 metres clear between the vehicle and the double longitudinal line;

Example

Parallel parking – minimum distance from other vehicles and dividing strip

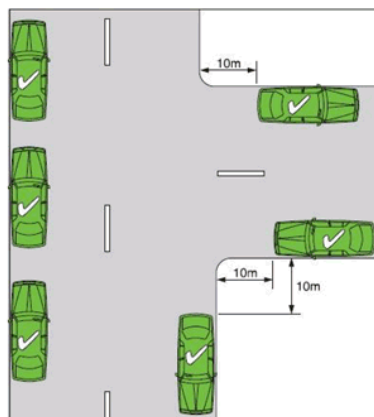


In the example, the vehicles marked with an "X" are parked in contravention of clause 3.5(3).

- ~~(g)(h)~~ on an intersection, except adjacent to a carriageway boundary that is not broken by an intersecting carriageway;
 - ~~(h)(i)~~ within 1 metre of a fire hydrant or fire plug, or of any sign or mark indicating the existence of a fire hydrant or fire plug;
 - ~~(i)(j)~~ within 3 metres of a public letter pillar box located on a thoroughfare, unless the vehicle is being used for the purposes of collecting postal articles from the pillar box; or
 - ~~(j)(k)~~ within 10 metres of the nearer property line of any thoroughfare intersecting the thoroughfare on the side on which the vehicle is parked, unless a sign or markings on the carriageway indicate otherwise.
- ~~unless a sign or markings on the carriageway indicate otherwise.~~

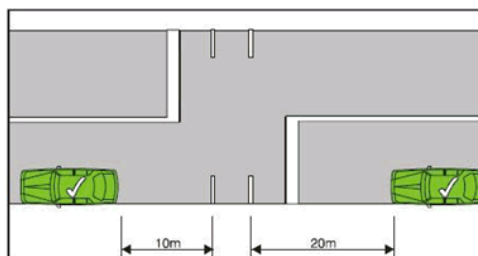
Example

Measurement of distance – T-intersection without traffic lights

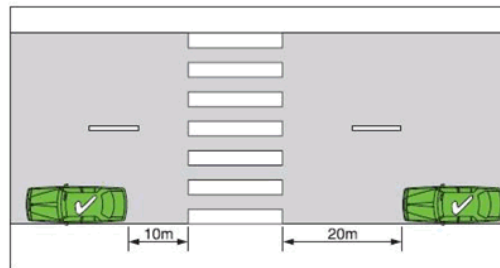


- (4) A person ~~shall~~must not park a vehicle so that any portion of the vehicle is within 10 metres of the departure side of –
- (a) a sign inscribed with the words “Bus Stop” or “Hail Bus Here”, or with equivalent symbols depicting these purposes, unless the vehicle is a bus stopped to take up or set down passengers; or
 - (b) a children’s crossing or pedestrian crossing.
- (5) A person ~~shall~~must not park a vehicle so that any portion of the vehicle is within 20 metres of the approach side of –
- (a) a sign inscribed with the words “Bus Stop” or “Hail Bus Here”, or with equivalent symbols depicting these purposes, unless the vehicle is a bus stopped to take up or set down passengers; or
 - (b) a children’s crossing or pedestrian crossing.

Example 1
Measurement of distance – children’s crossing



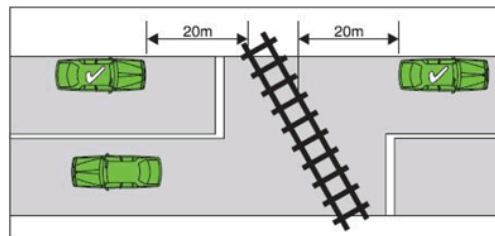
Example 2
Measurement of distance – pedestrian crossing



- (6) A person ~~shall~~**must** not park a vehicle so that any portion of the vehicle is within 20 metres of either the approach side or the departure side of the nearest rail of a railway level crossing.

Example

Measurement of distance – level crossing



- (7) A person ~~shall~~**must** not park on a verge unless that portion of the verge has been approved in writing by the local government as a parking area.
- (8) Subclause (7) does not apply to a verge adjacent to a premises zoned residential under the local planning scheme if the person is the owner or occupier of the premises _adjacent to that portion of the verge, or is a person authorised by the occupier to park on that portion of the verge.

3.6 Authorised person may order vehicle on thoroughfare to be moved

The driver of a vehicle ~~shall~~**must** not park that vehicle on any part of a thoroughfare in contravention of this local law after an authorised person has directed the driver to move it.

3.7 Authorised person may mark the tyres of a vehicle

- (1) An authorised person may mark the tyres of a vehicle parked in a parking stall or parking facility with chalk or any other non-indelible substance for a purpose connected with or arising out of his or her duties or powers.
- (2) A person ~~must~~**shall** not remove a mark made by an authorised person so that the purpose of the affixing of such a mark is defeated or likely to be defeated.

3.8 No movement of vehicles to avoid time limitation

- (1) Where the parking of vehicles in a parking facility is permitted for a limited time, a person ~~shall~~**must** not move a vehicle within the parking facility so that the total time of parking exceeds the maximum time allowed for parking in the parking facility.

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- (2) Where the parking of vehicles in a thoroughfare is permitted for a limited time, a person ~~shall~~**must** not move a vehicle along that thoroughfare so that the total time of parking exceeds the maximum time permitted, unless the vehicle has first been removed from the thoroughfare for at least 2 hours.

3.9 No parking of vehicles exposed for sale and in other circumstances

- A person ~~shall~~**must** not park a vehicle on any portion of a thoroughfare –
- (a) for the purpose of exposing it for sale;
 - (b) if that vehicle is not licensed under the Road Traffic Act;
 - (c) if that vehicle is a trailer or a caravan unattached to a motor vehicle; or
 - (d) for the purpose of effecting repairs to it, other than the minimum repairs necessary to enable the vehicle to be moved to a place other than a thoroughfare.

3.10 Parking on private land

- (1) In this clause a reference to “land” does not include land –
- (a) ~~which belongs to the~~**which is** local government ~~property~~;
 - (b) ~~of which the local government is the management body under the Land-Administration Act 1997;~~
 - (c) ~~which is an “otherwise unvested facility” within section 3.53 of the Act;~~
 - (d)(b) ~~which is the subject of an agreement referred to in subclause 1.6(2); or~~
 - (e)(c) ~~which is identified in a Schedule.~~
- (2) A person ~~shall~~**must** not park a vehicle on land without the consent of the owner or occupier of the land on which the vehicle is parked.
- (3) Where the owner or occupier of the land, by a sign referable to that land or otherwise, consents to the parking of vehicles of a specified class or classes on the land for a limited period, a person ~~shall~~**must** not park a vehicle on the land otherwise than in accordance with the consent.

3.11 Parking on ~~reserves~~**local government property**

No person other than an employee of the local government in the course of his or her duties or a person authorised by the local government shall drive or park a vehicle upon or over any portion of a ~~reserve~~**local government property** other than upon an area specifically set aside for that purpose.

3.12 Suspension of parking limitations for urgent, essential or official duties

- (1) Where, by a sign, the parking of vehicles is permitted for a limited time on a portion of a thoroughfare or parking facility, the local government, the CEO or an authorised person may permit a person to park a vehicle in that portion of the thoroughfare or parking facility for longer than the permitted time in order that the person may carry out urgent, essential or official duties.
- (2) Where permission is granted under subclause (1), the local government, the CEO or an authorised person may prohibit the use by any other vehicle of that portion of the thoroughfare or parking facility to which the permission relates, for the duration of that permission.

Part 4 – Parking and Stopping Generally

4.1 No stopping and no parking signs, and yellow edge lines

- (1) A driver shall not stop on a length of carriageway, or in an area, to which a no stopping sign applies.
- (2) A driver ~~shall~~must not stop on a length of carriageway or in an area to which a no parking sign applies, unless the driver –
 - (a) is dropping off, or picking up, passengers or goods;
 - (b) does not leave the vehicle unattended; and
 - ~~(c)~~ completes the dropping off, or picking up, of the passengers or goods within 2 minutes of stopping and drives on.
- ~~(3)~~ A driver ~~shall~~must not stop at the side of a carriageway marked with a continuous yellow edge line.

~~(3)~~(4) In this clause a driver leaves the vehicle unattended if the driver leaves the vehicle so the driver is over 3 metres from the closest point of the vehicle.

Part 5 – Stopping in Zones for Particular Vehicles

5.1 Stopping in a loading zone

- A person ~~shall~~must not stop a vehicle in a loading zone unless it is –
- (a) a motor vehicle used for commercial or trade purposes engaged in the picking up or setting down of goods; or
 - ~~(b)~~ a motor vehicle taking up or setting down passengers, but, in any event, ~~shall~~must not remain in that loading zone –
 - ~~(b)~~(c) for longer than a time indicated on the sign designating the loading zone; or
 - ~~(c)~~(d) longer than 30 minutes if no time is indicated on the sign.

5.2 Stopping in a taxi zone or a bus zone

- (1) A driver ~~shall~~must not stop in a taxi zone, unless the driver is driving a taxi.
- (2) A driver ~~shall~~must not stop in a bus zone, unless the driver is driving a public bus, or a bus of a type that is permitted to stop at the bus zone by information on or with the “bus zone” sign applying to the bus zone.

5.3 Stopping in a mail zone

A person ~~shall~~must not stop a vehicle in a mail zone.

5.4 Other limitations in zones

A person ~~shall~~must not stop a vehicle in a zone to which a traffic sign applies if stopping the vehicle would be contrary to any limitation in respect to classes of persons or vehicles, or specific activities allowed, as indicated by additional words on a traffic sign that applies to the zone.

Part 6 – Other Places Where Stopping is Restricted

6.1 Stopping in a shared zone

- A driver ~~shall~~must not stop in a shared zone unless –
- (a) the driver stops at a place on a length of carriageway, or in an area, to which a parking control sign applies and the driver is permitted to stop at that place under this local law;
 - (b) the driver stops in a parking stall and the driver is permitted to stop in the

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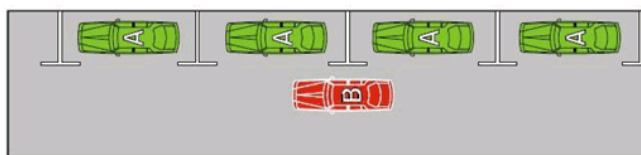
- parking stall under this local law;
- (c) the driver is dropping off, or picking up, passengers or goods; or
- (d) the driver is engaged in door-to-door delivery or collection of goods, or in the collection of waste or garbage.

6.2 Double parking

- (1) A driver ~~shall~~**must** not stop a vehicle so that any portion of the vehicle is between any other stopped vehicle and the centre of the carriageway.
- (2) This clause does not apply to –
 - (a) a driver stopped in traffic; or
 - (b)** a driver angle parking on the side of the carriageway or in a median strip parking area, in accordance with this local law.

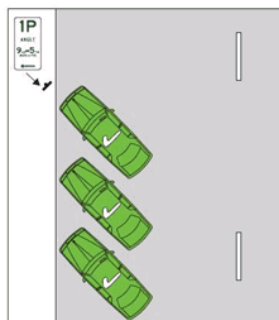
Examples

Example 1



In example 1, the vehicle "B" is stopped in contravention of clause 6.2(1).

Example 2



In example 2, the angle parked vehicles are not stopped in contravention of this clause.

6.3 Stopping near an obstruction

A driver ~~shall~~**must** not stop on a carriageway near an obstruction on the carriageway in a position that further obstructs traffic on the carriageway.

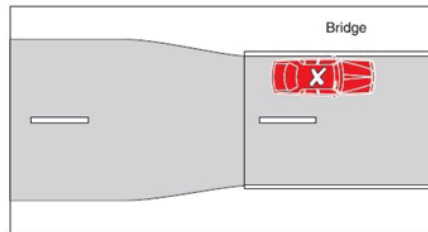
6.4 Stopping on a bridge or in a tunnel, etc.

- (1) A driver ~~shall~~**must** not stop a vehicle on a bridge, causeway, ramp or similar structure unless –
 - (a) the carriageway is at least as wide on the structure as it is on each of the approaches and a traffic sign does not prohibit stopping or parking; or
 - (b)** the driver stops at a place on a length of carriageway, or in an area, to which a parking control sign applies and the driver is permitted to stop at that place under this local law.

Shire of Broome – Parking and Parking Facilities Local Law 2012²⁷

Example

Stopping on a bridge where the carriageway on the bridge is narrower than on an approach



In the example the vehicle is stopped in contravention of clause 6.4(1).

- (2) A driver ~~shall~~**must** not stop a vehicle in a tunnel or underpass unless –
- (a) the carriageway is at least as wide in the tunnel or underpass as it is on each of the approaches and a traffic sign does not prohibit stopping or parking; or
 - (b) the driver of a motor vehicle stops at a bus stop, or in a bus zone or parking area marked on the carriageway, for the purpose of setting down or taking up passengers.

6.5 Stopping on crests, curves, etc.

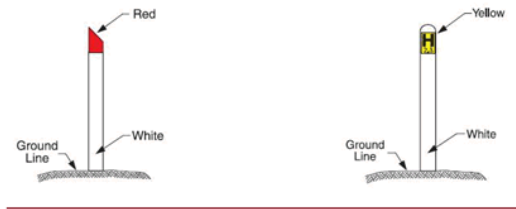
- (1) Subject to subclause (2), a driver ~~must~~**shall** not stop a vehicle on, or partly on, a carriageway, in any position where it is not visible to the driver of an overtaking vehicle, from a distance of 50 metres within a built-up area, and from a distance of 150 metres outside a built-up area.
- (2) A driver may stop on a crest or curve on a carriageway that is not in a built-up area if the driver stops at a place on the carriageway, or in an area, to which a parking control sign applies and the driver is permitted to stop at that place under this local law.

6.6 Stopping near a fire hydrant etc.

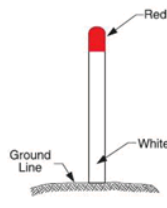
- (1) A driver ~~must~~**shall** not stop a vehicle so that any portion of the vehicle is within 1 metre of a fire hydrant or fire plug, or of any sign or mark indicating the existence of a fire hydrant or fire plug, unless –
- (a) the driver is driving a public bus, and the driver stops in a bus zone or at a bus stop and does not leave the bus unattended; or
 - (b) the driver is driving a taxi, and the driver stops in a taxi zone and does not leave the taxi unattended.

Examples

Fire hydrant indicators



Fire plug indicator



- (2) In this clause a driver leaves the vehicle unattended if the driver leaves the vehicle so the driver is over 3 metres from the closest point of the vehicle.

6.7 Stopping at or near a bus stop

- (1) A driver ~~shall~~**must** not stop a vehicle so that any portion of the vehicle is within 20 metres of the approach side of a bus stop, or within 10 metres of the departure side of a bus stop, unless –
- (a) the vehicle is a public bus stopped to take up or set down passengers; or
 - (b) the driver stops at a place on a length of carriageway, or in an area, to which a parking control sign applies and the driver is permitted to stop at that place under this local law.
- (2) In this clause –
- (a) distances are measured in the direction in which the driver is driving; and
 - (b) a trailer attached to a public bus is deemed to be a part of the public bus.

6.8 Stopping on a path, median strip, or traffic island

The driver of a vehicle (other than a bicycle or an animal) ~~shall~~**must** not stop so that any portion of the vehicle is on a ~~foot~~path, traffic island or median strip, unless the driver stops in an area, to which a parking control sign applies and the driver is permitted to stop at that place under this local law.

6.9 Stopping on verge

- (1) A person ~~shall~~**must** not –
- (a) stop a vehicle other than a bicycle;
 - (b) stop a commercial vehicle or bus, or a trailer or caravan unattached to a motor vehicle; or
 - (c) stop a vehicle during any period when the stopping of vehicles on that verge is prohibited by a sign adjacent and referable to that verge, so that any portion of it is on a verge.
- (2) Subclause (1)(a) does not apply to the person if he or she is the owner or occupier of the premises adjacent to that verge, or is a person authorised by the occupier of

Shire of Broome – Parking and Parking Facilities Local Law 2012²⁷

those premises to stop the vehicle so that any portion of it is on the verge.

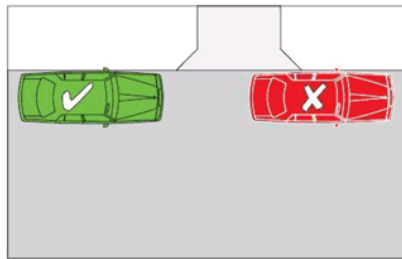
- (3) Subclause (1)(b) does not apply to a commercial vehicle when it is being loaded or unloaded with reasonable expedition with goods, merchandise or materials collected from or delivered to the premises adjacent to the portion of the verge on which the commercial vehicle is parked, provided no obstruction is caused to the passage of any vehicle or person using a carriageway or a **footpath**.

6.10 Obstructing access to and from a **footpath**, driveway, etc.

- (1) A driver **shall**~~must~~ not stop a vehicle so that any portion of the vehicle is in front of a **footpath** ~~or~~ in a position that obstructs access by vehicles or pedestrians to or from that **footpath**, unless –
- (a) the driver is dropping off, or picking up, passengers; or
 - (b) the driver stops in a parking stall and the driver is permitted to stop in the parking stall under this local law.
- (2) A driver **shall**~~must~~ not stop a vehicle on or across a driveway or other way of access for vehicles travelling to or from adjacent land, unless –
- (a) the driver is dropping off, or picking up, passengers; or
 - (b)** the driver stops in a parking stall and the driver is permitted to stop in the parking stall under this local law.

Example

Blocking a driveway



In the example, the vehicle marked with an 'X' is stopped in contravention of clause 6.10(2).

6.11 Stopping near a letter box

A driver **shall**~~must~~ not stop a vehicle so that any portion of the vehicle is within 3 metres of a public letter pillar box, unless the driver –

- (a) is dropping off, or picking up, passengers or mail; or
- (b) stops at a place on a length of carriageway, or in an area, to which a parking control sign applies and the driver is permitted to stop at that place under this local law.

6.12 Stopping on a carriageway – heavy and long vehicles

- (1) A person **shall**~~must~~ not park a vehicle or any combination of vehicles, that, together with any projection on, or load carried by, the vehicle or combination of vehicles, is 7.5 metres or more in length or exceeds a GVM of 4.5 tonnes –
- (a) on a carriageway in a built-up area, for any period exceeding 1 hour, unless engaged in the picking up or setting down of goods; or
 - (b) on a carriageway outside a built-up area, except on the shoulder of the carriageway, or in a truck bay or other area set aside for the parking of goods

vehicles.

(2) Nothing in this clause ~~mitigates affects or overrides~~ the limitations or conditions imposed by any other clause in this local law, or by any other local law or traffic sign relating to the parking or stopping of vehicles.

6.13 Stopping on a carriageway with a bicycle parking sign

The driver of a vehicle, other than a bicycle, ~~shall~~must not stop on a length of carriageway to which a “bicycle parking” sign applies, unless the driver is dropping off, or picking up, passengers.

6.14 Stopping on a carriageway with motor cycle parking sign

The driver of a vehicle ~~shall~~must not stop on a length of carriageway, or in an area, to which a “motor cycle parking” sign applies, or an area marked “M/C” unless –

- (a) the vehicle is a motor cycle; or
- (b) the driver is dropping off, or picking up, passengers.

Part 7 – Miscellaneous

7.1 Removal of notices on vehicle

A person, other than the driver of the vehicle or a person acting under the direction of the driver of the vehicle, ~~shall~~must not remove from the vehicle any notice put on the vehicle by an authorised person.

7.2 Unauthorised signs and defacing of signs

A person ~~shall~~must not, without the authority of the local government –

- (a) mark, set up or exhibit a sign purporting to be or resembling a sign marked, set up or exhibited by the local government under this local law;
- (b) remove, deface or misuse a sign or property, set up or exhibited by the local government under this local law, or attempt to do any such act; or
- (c) affix a board, sign, placard, notice or other thing to or paint or write upon any part of a sign set up or exhibited by the local government under this local law.

7.3 Signs must be complied with

An inscription or symbol on a sign operates and has effect according to its tenor and a person contravening the direction on a sign commits an offence under this local law.

7.4 General provisions about signs

- (1) A sign marked, erected, set up, established or displayed on or near a thoroughfare is, in the absence of evidence to the contrary, presumed to be a sign marked, erected, set up, established or displayed under the authority of this local law.
- (2) The first 3 letters of any day of the week when used on a sign indicate that day of the week.

7.5 Special purpose and emergency vehicles

Notwithstanding anything to the contrary in this local law, the driver of –

- (a) a special purpose vehicle may, only in the course of his or her duties and when it is expedient and safe to do so, stop, or park the vehicle in any place, at any time; and
- (b) an emergency vehicle may, in the course of his or her duties and when it is expedient and safe to do so or where he or she honestly and reasonably believes that it is expedient and safe to do so, stop, or park the vehicle at any place, at any time.

7.6 Vehicles not to obstruct a public place

- (1) A person ~~shall~~**must** not leave a vehicle, or any part of a vehicle, in a public place so that it obstructs the use of any part of that public place without the permission of the local government or unless authorised under any written law.
- (2) A person will not contravene subclause (1) where the vehicle is left for a period not exceeding 24 hours.

Part 8 - Penalties

8.1 Offences and penalties

- (1) Any person who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.
- (2) An offence against any provision of this local law is a prescribed offence for the purposes of section 9.16(1) of the Act.
- (3) Any person who commits an offence under this local law ~~shall~~**will** be liable, upon conviction, to a penalty not exceeding \$1,000, and if the offence is of a continuing nature, to an additional penalty not exceeding \$100 for each day or part of a day during which the offence has continued.
- (4) The amount appearing in the final column of Schedule 2 directly opposite a clause specified in that Schedule is the modified penalty for an offence against that clause.

8.2 Form of notices

For the purposes of this local law –

- (a) the form of the notice referred to in section 9.13 of the Act is ~~that of~~ Form 1 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*;
 - (b) the form of the infringement notice referred to in section 9.17 of the Act is ~~that of~~ Form 2 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*; and
 - (c) the form of the infringement withdrawal notice referred to in section 9.20 of the Act is ~~that of~~ Form 3 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*.
-

Schedule 1 – Parking Region

[cl 1.6(1)]

The parking region is the whole of the district, but excludes the following portions of the district –

- (1) the approach and departure prohibition areas of all existing and future traffic control signal installations as determined by the Commissioner of Main Roads;
- (2) prohibition areas applicable to all existing and future bridges and subways as determined by the Commissioner of Main Roads; and
- (3) any road which comes under the control of the Commissioner of Main Roads, unless the control of parking and parking facilities on that road is carried out subject to the control and direction of the Commissioner of Main Roads, or has been delegated by the Commissioner to the local government.

Schedule 2 – Prescribed Offences

[cl 8.1(4)]

OFFENCES AND MODIFIED PENALTIES

ITEM NO.	CLAUSE NO.	NATURE OF OFFENCE	MODIFIED PENALTY \$
1	2.2(1)	Failure to park wholly within parking stall	60
2	2.2(4)	Failure to park wholly within parking area	60
3	2.8(1)(a)	Causing obstruction in a parking facility	50
4	2.8(1)(b)	Parking contrary to sign in a parking facility	50
5	2.8(1)(c)	Parking contrary to directions of authorised person	60
6	2.8(1)(d)	Parking or attempting to park a vehicle in a parking stall occupied by another vehicle	40
7	3.1(1)(a)	Parking wrong class of vehicle	40
8	3.1(1)(b)	Parking by persons of a different class	45
9	3.1(1)(c)	Parking during prohibited period	45
10	3.1(2)(a)	Parking in no parking area	60
11	3.1(2)(b)	Parking contrary to signs or limitations	60
12	3.1(2)(c)	Parking vehicle in motor cycle only area	60
13	3.1(3)	Parking motor cycle in stall not marked "M/C"	60
14	3.1(4)	Parking without permission in an area designated with a sign "Authorised Vehicles Only"	60
15	3.2(1)(a)	Failure to park on the left of two-way carriageway	60
16	3.2(1)(a)	Parking against the flow of traffic	60
17	3.2(1)(b)	Failure to park on boundary of one-way carriageway	60
18	3.2(1)(c)	Parking when distance from farther boundary less than 3 metres	45
19	3.2(1)(d)	Parking closer than 1 metre from another vehicle	40
20	3.2(1)(e)	Causing obstruction	60
21	3.3(b)	Failure to park at approximate right angle	60
22	3.4(2)	Failure to park at an appropriate angle	60
23	3.5(3)(a) and 6.2	Double parking	60
24	3.5(3)(b)	Parking on or adjacent to a median strip	60
25	3.5(3)(c)	Denying access to private drive or right of way	60
26	3.5(3)(d)	Parking beside excavation or obstruction so as to obstruct traffic	60
27	3.5(3)(e)	Parking within 10 metres of traffic island	60

28	3.5(3)(f)	Parking on footpath/pedestrian crossing	60
29	3.5(3)(g)	Parking contrary to continuous line markings	60
30	3.5(3)(h)	Parking on intersection	60
31	3.5(3)(i)	Parking within 1 metre of fire hydrant or fire plug	60
32	3.5(3)(j)	Parking within 3 metres of public letter box	60
33	3.5(3)(k)	Parking within 10 metres of intersection	60
34	3.5(4)	Parking vehicle within 10 metres of departure side of bus stop, children's crossing or pedestrian crossing	60
35	3.5(5)	Parking vehicle within 20 metres of approach side of bus stop, children's crossing or pedestrian crossing	60
36	3.5(6)	Parking vehicle within 20 metres of approach side or departure side of railway level crossing	60
37	3.5(7)	Parking on a verge that is not an approved parking area	60
38	3.6	Parking contrary to direction of authorised person	60
39	3.7(2)	Removing mark of authorised person	60
40	3.8	Moving vehicle to avoid time limitation	60
41	3.9(a)	Parking in thoroughfare for purpose of sale	60
42	3.9(b)	Parking unlicensed vehicle in thoroughfare	60
43	3.9(c)	Parking a trailer/caravan on a thoroughfare	60
44	3.9(d)	Parking in thoroughfare for purpose of repairs	60
45	3.10(2)	Parking on land that is not a parking facility without consent	60
46	3.10(3)	Parking on land not in accordance with consent	60
47	3.11	Driving or parking on reserve local government property	60
48	4.1(1)	Stopping contrary to a no stopping sign	60
49	4.1(2)	Parking contrary to a no parking sign	60
50	4.1(3)	Stopping within continuous yellow lines	60
51	5.1	Stopping unlawfully in a loading zone	60
52	5.2	Stopping unlawfully in a taxi zone or bus zone	60
53	5.3	Stopping unlawfully in a mail zone	60
54	5.4	Stopping in a zone contrary to a sign	60
55	6.1	Stopping in a shared zone	60
56	6.3	Stopping near an obstruction	60
57	6.4	Stopping on a bridge or tunnel	60
58	6.5	Stopping on crests/curves etc	60
59	6.6	Stopping near fire hydrant	60
60	6.7	Stopping near bus stop	60

Shire of Broome – Parking and Parking Facilities Local Law 2012²⁷

61	6.8	Stopping on path, median strip or traffic island	60
62	6.9	Stopping on verge	60
63	6.10	Obstructing path, a driveway etc	60
64	6.11	Stopping near letter box	60
65	6.12	Stopping heavy or long vehicles on carriageway	60
66	6.13	Stopping in bicycle parking area	60
67	6.14	Stopping in motorcycle parking area	60
68	7.6	Leaving vehicle so as to obstruct a public place	60

Dated 15 June 2012

The Common Seal of the)
 Shire of Broome)
 was affixed under the authority)
 of a resolution of Council in the)
 presence of:)

 G T CAMPBELL
 Shire President

 K R DONOHOE
 Chief Executive Officer

LOCAL GOVERNMENT ACT 1995

SHIRE OF BROOME

PARKING AND PARKING FACILITIES LOCAL LAW 2012

(This copy of the Shire of Broome Parking and Parking Facilities Local Law 2012 is as published in the Government Gazette on 31 July 2012)

**LOCAL GOVERNMENT ACT 1995
SHIRE OF BROOME
PARKING AND PARKING FACILITIES LOCAL LAW 2017**

ARRANGEMENT

Part 1 – Definitions and Operations

- 1.1 Title
- 1.2 Commencement
- 1.3 Definitions
- 1.4 Repeal
- 1.5 Application of particular definitions
- 1.6 Application
- 1.7 Pre-existing signs
- 1.8 Classes of vehicles
- 1.9 Part of thoroughfare to which sign applies
- 1.10 Powers of the local government

Part 2 – Parking Stalls and Parking facilities

- 2.1 Determination of parking stalls and parking facilities
- 2.2 Vehicles to be within parking stall on thoroughfare
- 2.3 Payment of fee to park in parking facility
- 2.4 Suspension of parking facility restrictions
- 2.5 Vehicle not to be removed until fee paid
- 2.6 Entitlement to receipt
- 2.7 Parking ticket to be clearly visible
- 2.8 Parking prohibitions and restrictions

Part 3 – Parking Generally

- 3.1 Restrictions on parking in particular areas
- 3.2 Parking vehicle on a carriageway
- 3.3 When parallel and right-angled parking apply
- 3.4 When angle parking applies
- 3.5 General prohibitions on parking
- 3.6 Authorised person may order vehicle on thoroughfare to be moved
- 3.7 Authorised person may mark tyres
- 3.8 No movement of vehicles to avoid time limitation
- 3.9 No parking of vehicles exposed for sale and in other circumstances
- 3.10 Parking on private land
- 3.11 Parking on local government property
- 3.12 Suspension of parking limitations for urgent, essential or official duties

Part 4 – Parking and Stopping Generally

- 4.1 No stopping and no parking signs, and yellow edge lines

Part 5 – Stopping in Zones for Particular Vehicles

- 5.1 Stopping in a loading zone
- 5.2 Stopping in a taxi zone or a bus zone
- 5.3 Stopping in a mail zone
- 5.4 Other limitations in zones

Part 6 – Other Places Where Stopping is Restricted

- 6.1 Stopping in a shared zone
- 6.2 Double parking
- 6.3 Stopping near an obstruction
- 6.4 Stopping on a bridge or in a tunnel, etc
- 6.5 Stopping on crests, curves, etc
- 6.6 Stopping near a fire hydrant, etc
- 6.7 Stopping at or near a bus stop
- 6.8 Stopping on a path, median strip, or traffic island
- 6.9 Stopping on verge
- 6.10 Obstructing access to and from a path, driveway, etc
- 6.11 Stopping near a letter box
- 6.12 Stopping on a carriageway – heavy and long vehicles
- 6.13 Stopping on a carriageway with a bicycle parking sign
- 6.14 Stopping on a carriageway with motor cycle parking sign

Part 7 – Miscellaneous

- 7.1 Removal of notices on vehicle
- 7.2 Unauthorised signs and defacing of signs
- 7.3 Signs must be complied with
- 7.4 General provisions about signs
- 7.5 Special purpose and emergency vehicles
- 7.6 Vehicles not to obstruct a public place

Part 8 – Penalties

- 8.1 Offences and penalties
- 8.2 Form of notices

Schedule 1 - Parking Region Schedule 2 - Prescribed Offences

LOCAL GOVERNMENT ACT 1995 SHIRE OF BROOME

PARKING AND PARKING FACILITIES LOCAL LAW 2012

Under the powers conferred by the *Local Government Act 1995* and under all other powers enabling it, the Council of the Shire of Broome resolved on 14 June 2012 to make the following local law.

Part 1 – Definitions and Operation

1.1 Title

This local law may be cited as the *Shire of Broome Parking and Parking Facilities Local Law 2012*.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

1.3 Definitions

In this local law unless the context otherwise requires –

Act means the *Local Government Act 1995*;

authorised person means a person appointed by the local government under section 9.10 of the Act, to perform any of the functions of an authorised person under this local law;

authorised vehicle means a vehicle authorised by the local government, CEO, authorised person or by any written law to park on a thoroughfare or parking facility; **bicycle** means a vehicle with 2 or more wheels that is built to be propelled by human power through a belt, chain or gears (whether or not it has an auxiliary motor) —

(a) including a pedicab, penny-farthing and tricycle; but

(b) not including a wheelchair, wheeled recreational device, wheeled toy, scooter or a power-assisted pedal cycle (if the motor is operating);

bicycle path has the meaning given to it by the Code;

built-up area has the meaning given to it by the Code;

bus means a motor vehicle, built mainly to carry people, that seats over 12 adults (including the driver);

bus embayment means an embayment at the side of a carriageway, designed so that a public bus can be driven into it, for the purpose of allowing passengers to alight or enter, without impeding the flow of traffic on that carriageway, but does not include a bus lane;

bus stop means a length of carriageway commencing 20 metres on the approach side of, and ending 10 metres on the departure side of, a post indicating that public buses stop at that point;

bus zone has the meaning given to it by the Code;

caravan has the same meaning given to it by the *Caravan Parks and Camping Grounds Act 1995*;

carriageway means –

(a) a portion of thoroughfare that is improved, designed or ordinarily used for vehicular traffic and includes the shoulders and areas, including embayments, at the side or centre of the carriageway, used for the stopping or parking of vehicles; and

(b) where a thoroughfare has two or more portions divided by a median strip, the expression means each of those portions, separately;

centre in relation to a carriageway, means a line or a series of lines, marks or other indications –

- (a) for a two-way carriageway – placed so as to delineate vehicular traffic travelling in different directions; or
- (b) in the absence of any such lines, marks or other indications – the middle of the main, travelled portion of the carriageway;
- children’s crossing** has the meaning given to it by the Code; **CEO** means the Chief Executive Officer of the local government; **Code** means the *Road Traffic Code 2000*;
- commercial vehicle** means a motor vehicle constructed for the conveyance of goods or merchandise, or for the conveyance of materials used in any trade, business, industry or work whatsoever, other than a motor vehicle for the conveyance of passengers, and includes any motor vehicle that is designed primarily for the carriage of persons but which has been fitted or adapted for the conveyance of the goods, merchandise or materials referred to, and is in fact used for that purpose;
- Council** means the Council of the Shire of Broome;
- district** means the district of the local government;
- driver** means any person driving or in control of a vehicle;
- edge line** for a carriageway means a line marked along the carriageway at or near the far left or the far right of the carriageway;
- emergency vehicle** has the meaning given to it by the Code;
- footpath** means an area that is open to the public that is designated for, or has as one of its main uses, use by pedestrians;
- GVM** (which stands for “gross vehicle mass”) has the meaning given to it by the Code;
- loading zone** means a parking stall which is set aside for use by commercial vehicles if there is a sign referable to that stall marked “Loading Zone”;
- local government** means the Shire of Broome;
- local government property** means anything —
- (a) which belongs to, is owned by or is under the care, control and management of the local government;
- (b) which is an “otherwise unvested facility within section 3.53 of the Act;
- or
- (c) of which the local government is a management body under the *Land Administration Act 1997*;
- mail zone** has the meaning given to it by the Code;
- median strip** means any physical provision, other than lines, dividing a road to separate vehicular traffic proceeding in opposing directions or to separate 2 one-way carriageways for vehicular traffic proceeding in opposing directions;
- motorcycle** means a motor vehicle that has 2 wheels and includes —
- (a) a 2-wheeled motor vehicle with a sidecar attached to it that is supported by a third wheel; and
- (b) a motor vehicle with 3 wheels that is ridden in the same way as a motor vehicle with 2 wheels,
- but does not include any trailer;
- motor vehicle** means a self-propelled vehicle that is not operated on rails; and the expression includes a trailer, semi-trailer or caravan while attached to a motor vehicle, but does not include a power assisted pedal cycle or motorised scooter;
- motorised scooter** has the meaning given to it by the Code;
- no parking area** means —
- (a) a portion of carriageway to which a no parking sign applies; or
- (b) an area to which a no parking sign applies;
- no parking sign** means a sign with the words “no parking” in red letters on a white background, or the letter “P” within a red annulus and a red diagonal line across it on a white background;

no stopping area means —

- (a) a portion of carriageway to which a no stopping sign applies; or
- (b) an area to which a no stopping sign applies;

no stopping sign means a sign with the words “no stopping” or “no standing” in red letters on a white background or the letter “S” within a red annulus and a red diagonal line across it on a white background;

occupier has the meaning given to it by the Act;

owner —

- (a) where used in relation to a vehicle licensed under the Road Traffic Act, means the person in whose name the vehicle has been registered under the Road Traffic Act;
- (b) where used in relation to any other vehicle, means the person who owns, or is entitled to possession of that vehicle; and
- (c) where used in relation to land, has the meaning given to it by the Act;

park means to permit a vehicle, whether attended or not by any person, to remain stationary except for the purpose of —

- (a) avoiding conflict with other traffic;
- (b) complying with the provisions of any law; or
- (c) taking up or setting down persons or goods (for a maximum of 2 minutes);

parking area means —

- (a) a portion of carriageway to which a permissive parking sign applies; or
- (b) an area to which a permissive parking sign applies;

parking facilities includes land, buildings, shelters, metered zones, metered spaces, parking stalls and other facilities open to the public generally for the parking of vehicles with or without charge and signs, notices and facilities used in connection with the parking of vehicles;

parking meter includes the stand on which the meter is erected and a ticket issuing machine;

parking region means the area described in Schedule 1;

parking stall means a section or part of a thoroughfare or of a parking facility which is marked or defined by painted lines, metallic studs, coloured bricks or pavers or similar devices for the purpose of indicating where a vehicle may be parked, but does not include a metered space;

pedestrian crossing has the meaning given to it by the Code;

public place means any thoroughfare or local government property;

Road Traffic Act means the *Road Traffic Act 1974*;

Schedule means a Schedule to this local law; **scooter** has the meaning given to it by the Code;

shared zone means the network of roads in an area with —

- (a) a “shared zone” sign on each road into the area, indicating the same number; and
- (b) an “end shared zone” sign on each road out of the area;

sign includes a traffic sign, inscription, road marking, mark, structure or device approved by the local government on which may be shown words, numbers, expressions or symbols, and which is placed on or near a thoroughfare or within a parking facility or local government property for the purpose of prohibiting, regulating, guiding, directing or restricting the parking of vehicles;

special purpose vehicle has the meaning given to it by the Code;

stop in relation to a vehicle means to stop a vehicle and permit it to remain stationary, except for the purposes of avoiding conflict with other traffic or of complying with the provisions of any law;

symbol includes any symbol specified by Australian Standard 1742.11-1999 and any symbol specified from time to time by Standards Australia for use in the regulation of

parking and any reference to the wording of any sign in this local law shall be also deemed to include a reference to the corresponding symbol;

taxi means a taxi within the meaning of the *Taxi Act 1994* or a taxi-car in section 47Z of the *Transport Co-ordination Act 1966*;

taxi zone has the meaning given to it by the Code;

thoroughfare means a road or other thoroughfare including parking areas, structures or other things appurtenant to the thoroughfare that are within its limits, and nothing is prevented from being a thoroughfare only because it is not open at each end;

ticket issuing machine means a parking meter which issues, as a result of money being inserted in the machine or such other form of payment as may be permitted to be made, a ticket showing the period during which it is lawful to remain parked in a metered space to which the machine is referable;

traffic island means any physical provision, other than lines, marks or other indications on a carriageway, made at or near an intersection, to guide vehicular traffic;

trailer means any vehicle without motive power of its own, designed for attachment to a motor vehicle for the purpose of being towed, but does not include the rear portion of an articulated vehicle or a side car;

vehicle includes –

(a) every conveyance, not being a train, vessel or aircraft, and every object capable of being propelled or drawn, on wheels or tracks by any means; and

(b) where the context permits, an animal being driven or ridden;

verge means the portion of a thoroughfare which lies between the boundary of a carriageway and the adjacent property line but does not include a footpath; **wheeled**

recreational device has the meaning given to it by the Code; and **wheeled toy** has the meaning given to it by the Code.

1.4 Repeal

The *Shire of Broome Local Laws Relating to Parking and Use of Vehicles 2003* as published in the *Government Gazette* on 5 March 2004 and as amended and published in the *Government Gazette* on 8 June 2007 is repealed.

1.5 Application of particular definitions

(1) For the purposes of the application of the definitions no parking area and parking area, an arrow inscribed on a traffic sign erected at an angle to the boundary of the carriageway is deemed to be pointing in the direction in which it would point, if the signs were turned at an angle of less than 90 degrees until parallel with the boundary.

(2) Unless the context otherwise requires, where a term is used, but not defined, in this local law, and that term is defined in the Road Traffic Act or in the Code, then the term has the meaning given to it in that Act or the Code.

1.6 Application

(1) Subject to subclause (2), this local law applies to the parking region.

(2) This local law does not apply to a parking facility that is not occupied by the local government, unless the local government and the owner or occupier of that facility have agreed in writing that this local law will apply to that facility.

(3) The agreement referred to in subclause (2) may be made on such terms and conditions as the parties may agree.

(4) The provisions of Parts 2, 3, and 4 do not apply to a bicycle parked at a bicycle rail or bicycle rack.

1.7 Pre-existing signs

(1) A sign that –

(a) was erected by the local government or the Commissioner of Main Roads prior to the coming into operation of this local law; and

(b) relates to the parking of vehicles within the parking region, is deemed for the purposes of this local law to have been erected by the local government under the authority of this local law.

(2) An inscription or symbol on a sign referred to in subclause (1) operates and has effect according to its tenor, and where the inscription or symbol relates to the stopping of vehicles, it is deemed for the purposes of this local law to operate and have effect as if it related to the parking of vehicles.

1.8 Classes of vehicles

For the purpose of this local law, vehicles are divided into classes as follows –

(a) buses;

(b) commercial vehicles;

(c) motorcycles and bicycles;

(d) taxis; and

(e) all other vehicles.

1.9 Part of thoroughfare to which sign applies

Where under this local law the parking of vehicles in a thoroughfare is controlled by a sign, the sign must be read as applying to that part of the thoroughfare which –

(a) lies beyond the sign;

(b) lies between the sign and the next sign beyond that sign; and

(c) is on that side of the thoroughfare nearest to the sign.

1.10 Powers of the local government

The Council may, by resolution, prohibit or regulate by signs or otherwise, the stopping or parking of any vehicle or any class of vehicles in any part of the parking region but must do so consistently with the provisions of this local law.

Part 2 – Parking Stalls and Parking Facilities

2.1 Determination of parking stalls and parking facilities

(1) The Council may by resolution constitute, determine and vary –

(a) parking stalls;

(b) parking facilities;

(c) permitted time and conditions of parking in parking stalls and parking facilities which may vary with the locality;

(d) permitted classes of vehicles which may park in parking stalls and parking facilities;

(e) permitted classes of persons who may park in specified parking stalls or parking facilities; and

(f) the manner of parking in parking stalls and parking facilities.

(2) Where the Council makes a resolution under subclause (1) it will erect signs to give effect to the determination.

2.2 Vehicles to be within parking stall on a thoroughfare

(1) Subject to subclauses (2), (3) and (4), a person must not park a vehicle in a parking stall in a thoroughfare otherwise than –

(a) parallel to and as close to the kerb as is practicable;

- (b) wholly within the stall; and
 - (c) headed in the direction of the movement of traffic on the side of the thoroughfare in which the stall is situated.
- (2) Subject to subclause (3), where a parking stall in a thoroughfare is set out otherwise than parallel to the kerb, then a person must park a vehicle in that stall wholly within it.
- (3) If a vehicle is too long or too wide to fit completely within a single parking stall then the person parking the vehicle must do so within the minimum number of parking stalls needed to park that vehicle.
- (4) A person must not park a vehicle partly within and partly outside a parking area.

2.3 Payment of fee to park in a parking facility

A person must not park a vehicle or permit a vehicle to remain parked in any parking facility during any period for which a fee is payable unless –

- (a) in the case of a parking facility having an authorised person on duty, the appropriate fee is paid when demanded; or
- (b) in the case of a parking facility equipped with parking meters, the appropriate fee is inserted in the meter or the required payment is made in such other form as may be permitted.

2.4 Suspension of parking facility restrictions

The Council may by resolution declare that the provisions of clause 3.3 do not apply during periods on particular days in relation to particular parking facilities as specified in such resolution.

2.5 Vehicle not to be removed until fee paid

A person must not remove a vehicle which has been parked in a parking facility until the appropriate fee has been paid for the period for which the vehicle has been parked.

2.6 Entitlement to receipt

A person paying a fee at a parking facility is entitled to receive a receipt on demand showing the period of parking covered by such payment.

2.7 Parking ticket to be clearly visible

A driver of a vehicle in a parking facility which is equipped with a ticket issuing machine must on purchasing a ticket from the machine for a period of parking, place the ticket inside the vehicle in such a position that the ticket is clearly visible to and the expiry time or time for which the ticket remains valid is able to be read by an authorised person examining the ticket from outside the vehicle.

2.8 Parking prohibitions and restrictions

- (1) A person must not –
 - (a) park a vehicle so as to obstruct an entrance to, or an exit from a parking facility, or an access way within a parking facility;
 - (b) except with the permission of the local government or an authorised person, park a vehicle on any part of a parking facility contrary to a sign referable to that part;
 - (c) permit a vehicle to park on any part of a parking facility, if an authorised person directs the driver of such vehicle to move the vehicle; or
 - (d) park or attempt to park a vehicle in a parking stall in which another vehicle is parked, but this paragraph does not prevent the parking of a motorcycle and a bicycle together in a stall marked “M/C”, if the bicycle is parked in accordance with subclause (2).
- (2) A person must not park any bicycle –
 - (a) in a parking stall other than in a stall marked “M/C”; and
 - (b) in such stall, other than against the kerb.

Part 3 – Parking Generally

3.1 Restrictions on parking in particular areas

- (1) A person must not park a vehicle in a thoroughfare or part of a thoroughfare, or part of a parking facility –
 - (a) if by a sign it is set apart for the parking of vehicles of a different class;
 - (b) if by a sign it is set apart for the parking of vehicles by persons of a different class; or
 - (c) during any period when the parking of vehicles is prohibited by a sign.
- (2) A person must not park a vehicle –
 - (a) in a no parking area;
 - (b) in a parking area, except in accordance with both the signs associated with the parking area and with this local law;
 - (c) in a stall marked “M/C” unless it is a motorcycle without a sidecar or a trailer, or it is a bicycle.
- (3) A person must not park a motorcycle without a sidecar or a trailer, or a bicycle in a parking stall not marked “M/C”, except where there are no stalls marked “M/C” within 500 metres of the parking stall.
- (4) A person must not, without the prior permission of the local government, the CEO, or an authorised person, park a vehicle in an area designated by a sign stating “Authorised Vehicles Only”.

3.2 Parking vehicle on a carriageway

- (1) A person parking a vehicle on a carriageway other than in a parking stall must park it –
 - (a) in the case of a two-way carriageway, so that it is as near as practicable to, and parallel with, the left boundary of the carriageway and headed in the direction of the movement of traffic on the side of the thoroughfare on which the vehicle is parked;
 - (b) in the case of a one-way carriageway, so that it is as near as practicable to and parallel with either boundary of the carriageway and headed in the direction of the movement of traffic on the side of the thoroughfare on which the vehicle is parked;
 - (c) so that at least 3 metres of the width of the carriageway lies between the vehicle and the farther boundary of the carriageway, or any continuous line or median strip, or between the vehicle and a vehicle parked on the farther side of the carriageway;
 - (d) so that the front and the rear of the vehicle respectively is not less than 1 metre from any other vehicle, except a motorcycle without a trailer or a bicycle parked in accordance with this local law; and
 - (e) so that it does not obstruct any vehicle on the carriageway, unless otherwise indicated on a parking regulation sign or markings on the carriageway.

- (2) In this clause continuous dividing line means –
- (a) a single continuous dividing line only;
 - (b) a single continuous dividing line to the left or right of a broken dividing line; or
 - (c) 2 parallel continuous dividing lines.

3.3 When parallel and right-angled parking apply

Where a traffic sign associated with a parking area is not inscribed with the words “angle parking”, or with an equivalent symbol depicting this purpose, then unless a sign associated with the parking area or marks on the carriageway indicate that vehicles have to park in a different position, then –

- (a) where the parking area is adjacent to the boundary of a carriageway, a person parking a vehicle in the parking area must park it as near as practicable to and parallel with that boundary; and
- (b) where the parking area is at or near the centre of the carriageway, a person parking a vehicle in that parking area must park it at approximately right angles to the centre of the carriageway.

3.4 When angle parking applies

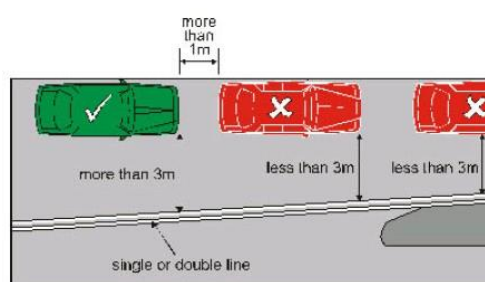
- (1) This clause does not apply to –
- (a) a passenger vehicle or a commercial vehicle with a mass, including any load, of over 3 tonnes; or
 - (b) a person parking either a motor cycle without a trailer or a bicycle.
- (2) Where a sign associated with a parking area is inscribed with the words “angle parking” or with an equivalent symbol depicting this purpose, a person parking a vehicle in the area must park the vehicle at an angle of approximately 45 degrees to the centre of the carriageway unless otherwise indicated by the inscription on the parking sign or by marks on the carriageway.

3.5 General prohibitions on parking

- (1) This clause does not apply to a vehicle parked in a parking stall or to a bicycle in a bicycle rack.
- (2) Subclauses (3)(c), (e) and (g) do not apply to a vehicle which parks in a bus embayment.
- (3) Subject to any law relating to intersections with traffic control signals, a person must not park a vehicle so that any portion of the vehicle is –
- (a) between any other stationary vehicles and the centre of the carriageway;
 - (b) on or adjacent to a median strip;
 - (c) obstructing a right of way, private driveway or carriageway or so close as to deny a vehicle reasonable access to or egress from the right of way, private driveway or carriageway;
 - (d) alongside or opposite any excavation, works, hoarding, scaffolding or obstruction on the carriageway, if the vehicle would obstruct traffic;
 - (e) on or within 10 metres of any portion of a carriageway bounded by a traffic island;
 - (f) on any footpath or pedestrian crossing;
 - (g) between the boundaries of a carriageway and any double longitudinal line consisting of 2 continuous lines or between a double longitudinal line consisting of a continuous line and a broken or dotted line and the boundary of a carriageway nearer to the continuous line, unless there is a distance of at least 3 metres clear between the vehicle and the double longitudinal line;

Example

Parallel parking – minimum distance from other vehicles and dividing strip

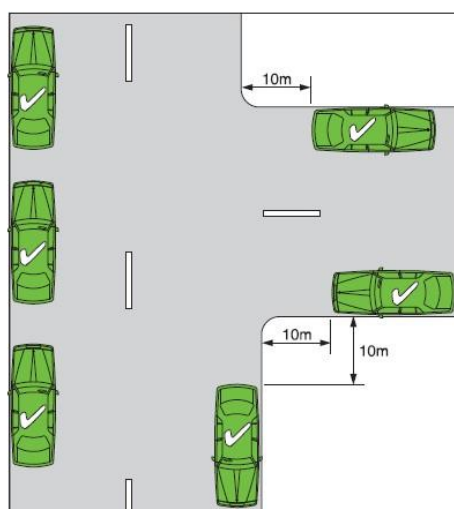


In the example, the vehicles marked with an “X” are parked in contravention of clause 3.5(3).

- (h) on an intersection, except adjacent to a carriageway boundary that is not broken by an intersecting carriageway;
- (i) within 1 metre of a fire hydrant or fire plug, or of any sign or mark indicating the existence of a fire hydrant or fire plug;
- (j) within 3 metres of a public letter pillar box located on a thoroughfare, unless the vehicle is being used for the purposes of collecting postal articles from the pillar box; or
- (k) within 10 metres of the nearer property line of any thoroughfare intersecting the thoroughfare on the side on which the vehicle is parked, unless a sign or markings on the carriageway indicate otherwise.

Example

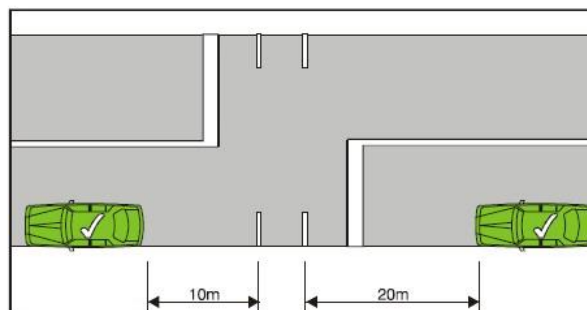
Measurement of distance – T-intersection without traffic lights



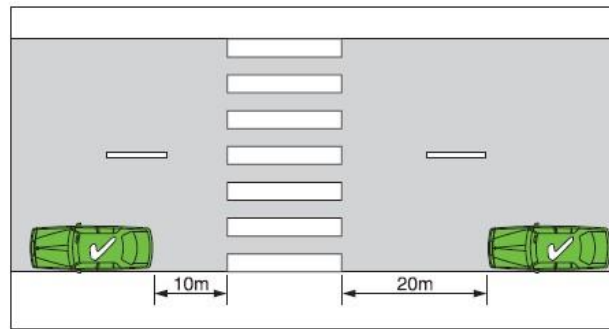
- (4) A person must not park a vehicle so that any portion of the vehicle is within 10 metres of the departure side of –
 - (a) a sign inscribed with the words “Bus Stop” or “Hail Bus Here”, or with equivalent symbols depicting these purposes, unless the vehicle is a bus stopped to take up or set down passengers; or
 - (b) a children’s crossing or pedestrian crossing.
- (5) A person must not park a vehicle so that any portion of the vehicle is within 20 metres of the approach side of –

- (a) a sign inscribed with the words “Bus Stop” or “Hail Bus Here”, or with equivalent symbols depicting these purposes, unless the vehicle is a bus stopped to take up or set down passengers; or
- (b) a children’s crossing or pedestrian crossing.

Example 1
Measurement of distance – children’s crossing



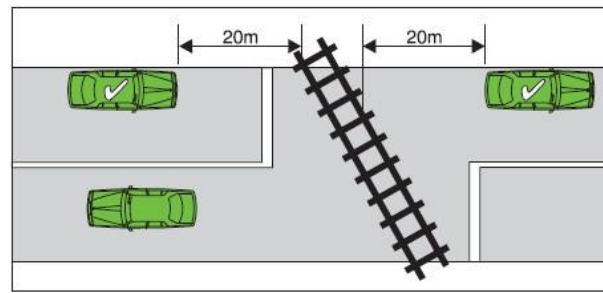
Example 2
Measurement of distance – pedestrian crossing



(6) A person must not park a vehicle so that any portion of the vehicle is within 20 metres of either the approach side or the departure side of the nearest rail of a railway level crossing

Example

Measurement of distance – level crossing



(7) A person must not park on a verge unless that portion of the verge has been approved in writing by the local government as a parking area.

(8) Subclause (7) does not apply to a verge adjacent to a premises zoned residential under the local planning scheme if the person is the owner or occupier of the premises adjacent to that portion of the verge, or is a person authorised by the occupier to park on that portion of the verge.

3.6 Authorised person may order vehicle on thoroughfare to be moved

The driver of a vehicle must not park that vehicle on any part of a thoroughfare in contravention of this local law after an authorised person has directed the driver to move it.

3.7 Authorised person may mark the tyres of a vehicle

(1) An authorised person may mark the tyres of a vehicle parked in a parking stall or parking facility with chalk or any other non-indelible substance for a purpose connected with or arising out of his or her duties or powers.

(2) A person must not remove a mark made by an authorised person so that the purpose of the affixing of such a mark is defeated or likely to be defeated.

3.8 No movement of vehicles to avoid time limitation

(1) Where the parking of vehicles in a parking facility is permitted for a limited time, a person must not move a vehicle within the parking facility so that the total time of parking exceeds the maximum time allowed for parking in the parking facility.

(2) Where the parking of vehicles in a thoroughfare is permitted for a limited time, a

person must not move a vehicle along that thoroughfare so that the total time of parking exceeds the maximum time permitted, unless the vehicle has first been removed from the thoroughfare for at least 2 hours.

3.9 No parking of vehicles exposed for sale and in other circumstances

A person must not park a vehicle on any portion of a thoroughfare –

- (a) for the purpose of exposing it for sale;
- (b) if that vehicle is not licensed under the Road Traffic Act;
- (c) if that vehicle is a trailer or a caravan unattached to a motor vehicle; or
- (d) for the purpose of effecting repairs to it, other than the minimum repairs necessary to enable the vehicle to be moved to a place other than a thoroughfare.

3.10 Parking on private land

(1) In this clause a reference to “land” does not include land –

- (a) which is local government property;
- (b) which is the subject of an agreement referred to in subclause 1.6(2); or
- (c) which is identified in a Schedule.

(2) A person must not park a vehicle on land without the consent of the owner or occupier of the land on which the vehicle is parked.

(3) Where the owner or occupier of the land, by a sign referable to that land or otherwise, consents to the parking of vehicles of a specified class or classes on the land for a limited period, a person must not park a vehicle on the land otherwise than in accordance with the consent.

3.11 Parking on local government property

No person other than an employee of the local government in the course of his or her duties or a person authorised by the local government shall drive or park a vehicle upon or over any portion of a local government property other than upon an area specifically set aside for that purpose.

3.12 Suspension of parking limitations for urgent, essential or official duties

(1) Where, by a sign, the parking of vehicles is permitted for a limited time on a portion of a thoroughfare or parking facility, the local government, the CEO or an authorised person may permit a person to park a vehicle in that portion of the thoroughfare or parking facility for longer than the permitted time in order that the person may carry out urgent, essential or official duties.

(2) Where permission is granted under subclause (1), the local government, the CEO or an authorised person may prohibit the use by any other vehicle of that portion of the thoroughfare or parking facility to which the permission relates, for the duration of that permission.

Part 4 – Parking and Stopping Generally

4.1 No stopping and no parking signs, and yellow edge lines

- (1) A driver shall not stop on a length of carriageway, or in an area, to which a no stopping sign applies.
- (2) A driver must not stop on a length of carriageway or in an area to which a no parking sign applies, unless the driver –
 - (a) is dropping off, or picking up, passengers or goods;
 - (b) does not leave the vehicle unattended; and
 - (c) completes the dropping off, or picking up, of the passengers or goods within 2 minutes of stopping and drives on.
- (3) A driver must not stop at the side of a carriageway marked with a continuous yellow edge line.
- (4) In this clause a driver leaves the vehicle unattended if the driver leaves the vehicle so the driver is over 3 metres from the closest point of the vehicle.

Part 5 – Stopping in Zones for Particular Vehicles

5.1 Stopping in a loading zone

A person must not stop a vehicle in a loading zone unless it is –

- (a) a motor vehicle used for commercial or trade purposes engaged in the picking up or setting down of goods; or
 - (b) a motor vehicle taking up or setting down passengers,
- but, in any event, must not remain in that loading zone –
- (c) for longer than a time indicated on the sign designating the loading zone; or
 - (d) longer than 30 minutes if no time is indicated on the sign.

5.2 Stopping in a taxi zone or a bus zone

- (1) A driver must not stop in a taxi zone, unless the driver is driving a taxi.
- (2) A driver must not stop in a bus zone, unless the driver is driving a public bus, or a bus of a type that is permitted to stop at the bus zone by information on or with the “bus zone” sign applying to the bus zone.

5.3 Stopping in a mail zone

A person must not stop a vehicle in a mail zone.

5.4 Other limitations in zones

A person must not stop a vehicle in a zone to which a traffic sign applies if stopping the vehicle would be contrary to any limitation in respect to classes of persons or vehicles, or specific activities allowed, as indicated by additional words on a traffic sign that applies to the zone.

Part 6 – Other Places Where Stopping is Restricted

6.1 Stopping in a shared zone

A driver must not stop in a shared zone unless –

- (a) the driver stops at a place on a length of carriageway, or in an area, to which a parking control sign applies and the driver is permitted to stop at that place under this local law;

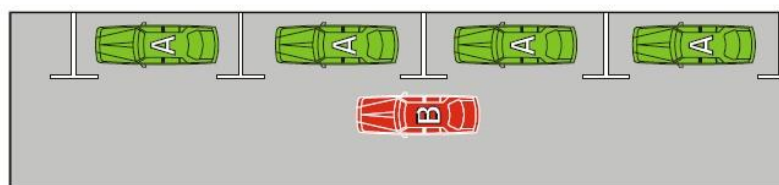
- (b) the driver stops in a parking stall and the driver is permitted to stop in the parking stall under this local law;
- (c) the driver is dropping off, or picking up, passengers or goods; or
- (d) the driver is engaged in door-to-door delivery or collection of goods, or in the collection of waste or garbage.

6.2 Double parking

- (1) A driver must not stop a vehicle so that any portion of the vehicle is between any other stopped vehicle and the centre of the carriageway.
- (2) This clause does not apply to –
 - (a) a driver stopped in traffic; or
 - (b) a driver angle parking on the side of the carriageway or in a median strip parking area, in accordance with this local law.

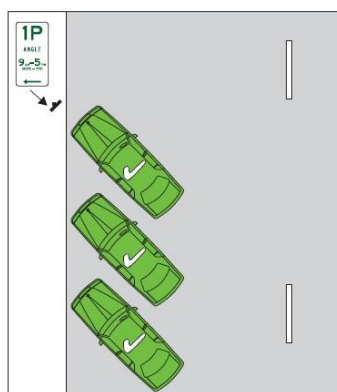
Examples

Example 1



In example 1, the vehicle “B” is stopped in contravention of clause 6.2(1).

Example 2



In example 2, the angle parked vehicles are not stopped in contravention of this clause.

6.3 Stopping near an obstruction

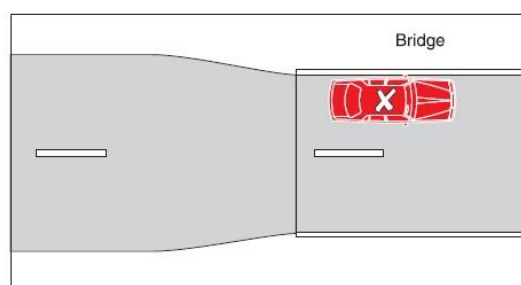
A driver must not stop on a carriageway near an obstruction on the carriageway in a position that further obstructs traffic on the carriageway.

6.4 Stopping on a bridge or in a tunnel, etc.

- (1) A driver must not stop a vehicle on a bridge, causeway, ramp or similar structure unless –
 - (a) the carriageway is at least as wide on the structure as it is on each of the approaches and a traffic sign does not prohibit stopping or parking; or
 - (b) the driver stops at a place on a length of carriageway, or in an area, to which a parking control sign applies and the driver is permitted to stop at that place under this local law.

Example

Stopping on a bridge where the carriageway on the bridge is narrower than on an approach



In the example the vehicle is stopped in contravention of clause 6.4(1).

- (2) A driver must not stop a vehicle in a tunnel or underpass unless –
- (a) the carriageway is at least as wide in the tunnel or underpass as it is on each of the approaches and a traffic sign does not prohibit stopping or parking; or
 - (b) the driver of a motor vehicle stops at a bus stop, or in a bus zone or parking area marked on the carriageway, for the purpose of setting down or taking up passengers.

6.5 Stopping on crests, curves, etc.

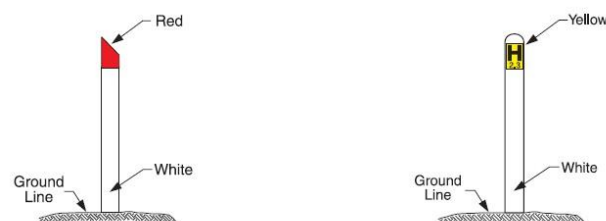
- (1) Subject to subclause (2), a driver must not stop a vehicle on, or partly on, a carriageway in any position where it is not visible to the driver of an overtaking vehicle from a distance of 50 metres within a built-up area and from a distance of 150 metres outside a built-up area.
- (2) A driver may stop on a crest or curve on a carriageway that is not in a built-up area if the driver stops at a place on the carriageway, or in an area, to which a parking control sign applies and the driver is permitted to stop at that place under this local law.

6.6 Stopping near a fire hydrant etc.

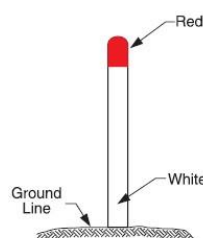
- (1) A driver must not stop a vehicle so that any portion of the vehicle is within 1 metre of a fire hydrant or fire plug, or of any sign or mark indicating the existence of a fire hydrant or fire plug, unless –
- (a) the driver is driving a public bus, and the driver stops in a bus zone or at a bus stop and does not leave the bus unattended; or
 - (b) the driver is driving a taxi, and the driver stops in a taxi zone and does not leave the taxi unattended.

Examples

Fire hydrant indicators



Fire plug indicator



(2) In this clause a driver leaves the vehicle unattended if the driver leaves the vehicle so the driver is over 3 metres from the closest point of the vehicle.

6.7 Stopping at or near a bus stop

(1) A driver must not stop a vehicle so that any portion of the vehicle is within 20 metres of the approach side of a bus stop, or within 10 metres of the departure side of a bus stop, unless –

- (a) the vehicle is a public bus stopped to take up or set down passengers; or
- (b) the driver stops at a place on a length of carriageway or in an area to which a parking control sign applies and the driver is permitted to stop at that place under this local law.

(2) In this clause –

- (a) distances are measured in the direction in which the driver is driving; and
- (b) a trailer attached to a public bus is deemed to be a part of the public bus.

6.8 Stopping on a path, median strip, or traffic island

The driver of a vehicle (other than a bicycle or an animal) must not stop so that any portion of the vehicle is on a footpath, traffic island or median strip, unless the driver stops in an area to which a parking control sign applies and the driver is permitted to stop at that place under this local law.

6.9 Stopping on verge

(1) A person must not –

- (a) stop a vehicle other than a bicycle;
- (b) stop a commercial vehicle or bus, or a trailer or caravan unattached to a motor vehicle; or
- (c) stop a vehicle during any period when the stopping of vehicles on that verge is prohibited by a sign adjacent and referable to that verge, so that any portion of it is on a verge.

(2) Subclause (1)(a) does not apply to the person if he or she is the owner or occupier of the premises adjacent to that verge, or is a person authorised by the occupier of those

premises to stop the vehicle so that any portion of it is on the verge.

(3) Subclause (1)(b) does not apply to a commercial vehicle when it is being loaded or unloaded with reasonable expedition with goods, merchandise or materials collected from or delivered to the premises adjacent to the portion of the verge on which the commercial vehicle is parked, provided no obstruction is caused to the passage of any vehicle or person using a carriageway or a footpath.

6.10 Obstructing access to and from a footpath, driveway, etc.

(1) A driver must not stop a vehicle so that any portion of the vehicle is in front of a footpath or in a position that obstructs access by vehicles or pedestrians to or from that footpath, unless –

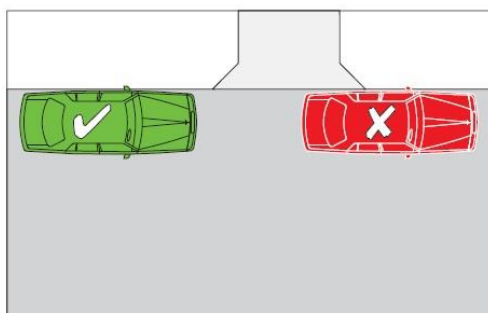
- (a) the driver is dropping off, or picking up, passengers; or
- (b) the driver stops in a parking stall and the driver is permitted to stop in the parking stall under this local law.

(2) A driver must not stop a vehicle on or across a driveway or other way of access for vehicles travelling to or from adjacent land, unless –

- (a) the driver is dropping off, or picking up, passengers; or
- (b) the driver stops in a parking stall and the driver is permitted to stop in the parking stall under this local law.

Example

Blocking a driveway



In the example, the vehicle marked with an 'X' is stopped in contravention of clause 6.10(2).

6.11 Stopping near a letter box

A driver must not stop a vehicle so that any portion of the vehicle is within 3 metres of a public letter pillar box, unless the driver –

- (a) is dropping off, or picking up, passengers or mail; or
- (b) stops at a place on a length of carriageway or in an area to which a parking control sign applies and the driver is permitted to stop at that place under this local law.

6.12 Stopping on a carriageway – heavy and long vehicles

(1) A person must not park a vehicle or any combination of vehicles that, together with any projection on, or load carried by, the vehicle or combination of vehicles, is 7.5 metres or more in length or exceeds a GVM of 4.5 tonnes –

- (a) on a carriageway in a built-up area for any period exceeding 1 hour, unless engaged in the picking up or setting down of goods; or
- (b) on a carriageway outside a built-up area, except on the shoulder of the carriageway or in a truck bay or other area set aside for the parking of goods vehicles.

Nothing in this clause affects or overrides the limitations or conditions imposed by any

other clause in this local law, or by any other local law or traffic sign relating to the parking or stopping of vehicles.

6.13 Stopping on a carriageway with a bicycle parking sign

The driver of a vehicle, other than a bicycle, must not stop on a length of carriageway to which a “bicycle parking” sign applies, unless the driver is dropping off or picking up passengers.

6.14 Stopping on a carriageway with motor cycle parking sign

The driver of a vehicle must not stop on a length of carriageway or in an area to which a “motor cycle parking” sign applies, or an area marked “M/C” unless –

- (a) the vehicle is a motor cycle; or
- (b) the driver is dropping off, or picking up, passengers.

Part 7 – Miscellaneous

7.1 Removal of notices on vehicle

A person, other than the driver of the vehicle or a person acting under the direction of the driver of the vehicle, must not remove from the vehicle any notice put on the vehicle by an authorised person.

7.2 Unauthorised signs and defacing of signs

A person must not, without the authority of the local government –

- (a) mark, set up or exhibit a sign purporting to be or resembling a sign marked, set up or exhibited by the local government under this local law;
- (b) remove, deface or misuse a sign or property, set up or exhibited by the local government under this local law, or attempt to do any such act; or
- (c) affix a board, sign, placard, notice or other thing to or paint or write upon any part of a sign set up or exhibited by the local government under this local law.

7.3 Signs must be complied with

An inscription or symbol on a sign operates and has effect according to its tenor and a person contravening the direction on a sign commits an offence under this local law.

7.4 General provisions about signs

- (1) A sign marked, erected, set up, established or displayed on or near a thoroughfare is, in the absence of evidence to the contrary, presumed to be a sign marked, erected, set up, established or displayed under the authority of this local law.
- (2) The first 3 letters of any day of the week when used on a sign indicate that day of the week.

7.5 Special purpose and emergency vehicles

Notwithstanding anything to the contrary in this local law, the driver of –

- (a) a special purpose vehicle may, only in the course of his or her duties and when it is expedient and safe to do so, stop or park the vehicle in any place, at any time; and
- (b) an emergency vehicle may, in the course of his or her duties and when it is expedient and safe to do so or where he or she honestly and reasonably believes that it is expedient and safe to do so, stop or park the vehicle at any place, at any time.

7.6 Vehicles not to obstruct a public place

- (1) A person must not leave a vehicle, or any part of a vehicle, in a public place so that it obstructs the use of any part of that public place without the permission of the local government or unless authorised under any written law.
- (2) A person will not contravene subclause (1) where the vehicle is left for a period not exceeding 24 hours.

Part 8 - Penalties

8.1 Offences and penalties

- (1) Any person who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.
- (2) An offence against any provision of this local law is a prescribed offence for the purposes of section 9.16(1) of the Act.
- (3) Any person who commits an offence under this local law will be liable, upon conviction, to a penalty not exceeding \$1,000, and if the offence is of a continuing nature, to an additional penalty not exceeding \$100 for each day or part of a day during which the offence has continued.
- (4) The amount appearing in the final column of Schedule 2 directly opposite a clause specified in that Schedule is the modified penalty for an offence against that clause.

8.2 Form of notices

For the purposes of this local law –

- (a) the form of the notice referred to in section 9.13 of the Act is Form 1 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*;
 - (b) the form of the infringement notice referred to in section 9.17 of the Act is Form 2 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*; and
 - (c) the form of the infringement withdrawal notice referred to in section 9.20 of the Act is Form 3 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*.
-

Schedule 1
– Parking
Region

[cl 1.6(1)]

The parking region is the whole of the district, but excludes the following portions of the district –

- (1) the approach and departure prohibition areas of all existing and future traffic control signal installations as determined by the Commissioner of Main Roads;
- (2) prohibition areas applicable to all existing and future bridges and subways as determined by the Commissioner of Main Roads; and
- (3) any road which comes under the control of the Commissioner of Main Roads, unless the control of parking and parking facilities on that road is carried out subject to the control and direction of the Commissioner of Main Roads, or has been delegated by the Commissioner to the local government.

**Schedule 2 –
Prescribed
Offences**

[cl 8.1(4)]

OFFENCES AND MODIFIED PENALTIES

ITEM NO.	CLAUSE NO.	NATURE OF OFFENCE	MODIFIED PENALTY \$
1	2.2(1)	Failure to park wholly within parking stall	60
2	2.2(4)	Failure to park wholly within parking area	60
3	2.8(1)(a)	Causing obstruction in a parking facility	50
4	2.8(1)(b)	Parking contrary to sign in a parking facility	50
5	2.8(1)(c)	Parking contrary to directions of authorised person	60
6	2.8(1)(d)	Parking or attempting to park a vehicle in a parking stall occupied by another vehicle	40
7	3.1(1)(a)	Parking wrong class of vehicle	40
8	3.1(1)(b)	Parking by persons of a different class	45
9	3.1(1)(c)	Parking during prohibited period	45
10	3.1(2)(a)	Parking in no parking area	60
11	3.1(2)(b)	Parking contrary to signs or limitations	60
12	3.1(2)(c)	Parking vehicle in motor cycle only area	60
13	3.1(3)	Parking motor cycle in stall not marked "M/C"	60
14	3.1(4)	Parking without permission in an area designated with a sign "Authorised Vehicles Only"	60
15	3.2(1)(a)	Failure to park on the left of two-way carriageway	60
16	3.2(1)(a)	Parking against the flow of traffic	60
17	3.2(1)(b)	Failure to park on boundary of one-way carriageway	60
18	3.2(1)(c)	Parking when distance from farther boundary less than 3 metres	45
19	3.2(1)(d)	Parking closer than 1 metre from another vehicle	40
20	3.2(1)(e)	Causing obstruction	60
21	3.3(b)	Failure to park at approximate right angle	60
22	3.4(2)	Failure to park at an appropriate angle	60
23	3.5(3)(a) and 6.2	Double parking	60
24	3.5(3)(b)	Parking on or adjacent to a median strip	60
25	3.5(3)(c)	Denying access to private drive or right of way	60
26	3.5(3)(d)	Parking beside excavation or obstruction so as to obstruct traffic	60

27	3.5(3)(e)	Parking within 10 metres of traffic island	60
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28	3.5(3)(f)	Parking on footpath/pedestrian crossing	60
29	3.5(3)(g)	Parking contrary to continuous line markings	60
30	3.5(3)(h)	Parking on intersection	60
31	3.5(3)(i)	Parking within 1 metre of fire hydrant or fire plug	60
32	3.5(3)(j)	Parking within 3 metres of public letter box	60
33	3.5(3)(k)	Parking within 10 metres of intersection	60
34	3.5(4)	Parking vehicle within 10 metres of departure side of bus stop, children's crossing or pedestrian crossing	60
35	3.5(5)	Parking vehicle within 20 metres of approach side of bus stop, children's crossing or pedestrian crossing	60
36	3.5(6)	Parking vehicle within 20 metres of approach side or departure side of railway level crossing	60
37	3.5(7)	Parking on a verge that is not an approved parking area	60
38	3.6	Parking contrary to direction of authorised person	60
39	3.7(2)	Removing mark of authorised person	60
40	3.8	Moving vehicle to avoid time limitation	60
41	3.9(a)	Parking in thoroughfare for purpose of sale	60
42	3.9(b)	Parking unlicensed vehicle in thoroughfare	60
43	3.9(c)	Parking a trailer/caravan on a thoroughfare	60
44	3.9(d)	Parking in thoroughfare for purpose of repairs	60
45	3.10(2)	Parking on land that is not a parking facility without consent	60
46	3.10(3)	Parking on land not in accordance with consent	60
47	3.11	Driving or parking on local government property	60
48	4.1(1)	Stopping contrary to a no stopping sign	60
49	4.1(2)	Parking contrary to a no parking sign	60
50	4.1(3)	Stopping within continuous yellow lines	60
51	5.1	Stopping unlawfully in a loading zone	60
52	5.2	Stopping unlawfully in a taxi zone or bus zone	60
53	5.3	Stopping unlawfully in a mail zone	60
54	5.4	Stopping in a zone contrary to a sign	60
55	6.1	Stopping in a shared zone	60
56	6.3	Stopping near an obstruction	60
57	6.4	Stopping on a bridge or tunnel	60
58	6.5	Stopping on crests/curves etc	60
59	6.6	Stopping near fire hydrant	60
60	6.7	Stopping near bus stop	60

61	6.8	Stopping on path, median strip or traffic island	60
62	6.9	Stopping on verge	60
63	6.10	Obstructing path, a driveway etc	60
64	6.11	Stopping near letter box	60
65	6.12	Stopping heavy or long vehicles on carriageway	60
66	6.13	Stopping in bicycle parking area	60
67	6.14	Stopping in motorcycle parking area	60
68	7.6	Leaving vehicle so as to obstruct a public place	60

Dated 15 June 2012

The Common Seal of the)
 Shire of Broome)
 was affixed under the authority)
 of a resolution of Council in the)
 presence of:)

G T CAMPBELL
 Shire President

K R DONOHOE
 Chief Executive Officer

9.2.6 LEASE DISPOSAL TO KIMBERLEY WILD EXPEDITIONS PTY LTD PORTION OF RESERVE 34305

LOCATION/ADDRESS:	RESERVE 34305. BAGOT STREET, BROOME
APPLICANT:	KIMBERLEY WILD EXPEDITIONS PTY LTD
FILE:	LSS033
AUTHOR:	Property and Leasing Senior Officer
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Infrastructure
DISCLOSURE OF INTEREST:	NIL
DATE OF REPORT:	12 July 2017

SUMMARY: This report seeks Councils consideration to lease a portion of Reserve 34305 to Kimberley Wild Expeditions Pty Ltd for the purpose of car parking.

BACKGROUND

Previous Considerations

OCM 20 October 1992	Item 5.3
OCM 17 August 1993	Item 4.13
OCM 04 February 2003	Item 9.2.5
OCM 28 October 2010	Item 9.2.4
OCM 15 December 2010	Item 9.2.4
OCM 24 November 2016	Item 9.1.1

Reserve 34305 is vested in the Shire of Broome for the designated purpose of 'drainage and parking' with the power, subject to approval in writing from the Minister for Lands, to lease the whole or any portion thereof for any term not exceeding twenty one (21) years
See Attachment 1 – Site Plan.

At the Ordinary Council meeting held on 24 November 2016 Council resolved to renew the lease to Last Resort 2004 Pty Ltd for a fixed period of five years at a base rent of \$18,077.46 per annum. In December 2016 Last Resort 2004 Pty Ltd withdrew their interest in pursuing a new lease whilst they put their business on the market for sale. Their existing lease was rolled over under a 'holding over period' as per Clause 27 in the existing lease agreement. See Extract of Council Resolution below:

That Council:

1. Advertises in accordance with Section 3.58 (3) and (4) of the Local Government Act 1995 the request from Last Resort 2004 Pty Ltd to lease for a period of five years an area of 1264 square metres being a portion of Reserve 34305 for the purpose of "Car parking for Backpacker Hostel" and at a commencing rental of \$18,077.46 per annum plus outgoings and GST.
2. If no submissions are received, Council authorises:
 The new lease with Last Resort 2004 Pty Ltd for a fixed period of five years subject to:
 I) Consent of the Minister of Lands being obtained;

- ii) Rental increases to be based on annual CPI increases, with a three year market rental review being undertaken to coincide with the commencement of the fourth year;
- iii) The lessee reimbursing the Shire of Broome for all legal and associated costs in preparing the lease and during the lease term including but not limited to advertising and surveying;
- iv) The lessee reimbursing the Shire of Broome for any market rental reviews;
- v) The car parking being marked and maintained to Council's satisfaction;
- vi) The lessee maintaining the perimeter of the car park area including any landscaping;
- vii) The lessee ensuring that the existing underground drainage is not damaged and is not to be utilised for parking. Any damage caused by the lessee, the lessee's contractors, guests or visitors will be repaired at the lessee's expense;
- viii) The lessee to ensure that all relevant bylaws and regulations (Federal, State or Local Government) are complied with; and
- ix) In the event that the property is sold, the lessee is obliged to advise any prospective purchaser that the associated car parking arrangements are subject to renegotiation, and change in ownership will require the lease to be assigned in accordance with the lease.

3. Authorises the Shire President and Chief Executive Officer to engross the final lease documentation.

Last Resort 2004 Pty Ltd have now sold their business / property to Kimberley Wild Expeditions Pty Ltd whom have requested to enter into a lease with the Shire of Broome for portion of Reserve 34305 based on the same terms and conditions. **See Attachment 2 – Lease Request.**

COMMENT

Since Kimberley Wild Pty Ltd purchased 9 Bagot Street, Broome known as Broome's Last Resort in May 2017, they have been undertaking renovations in order to improve the on-site accommodation facilities. The business requires 11 car parking bays to meet the planning requirements, so entering into a new lease is critical for its operations.

The terms and conditions of the new lease are proposed as follows:

Lease Name	Kimberly Wild Pty Ltd
Lease Start Date	August 2017
Term	Five years with a five year option
Size	1119sqm
Rent	\$18,077.46
Site Works	Nil required
Outgoings	Maintain Carpark and surrounding area as per site plan to Council's satisfaction
Permitted Use	Car Parking
Lease Costs	Lessee to pay for all associated costs of entering into a new lease

On 1 November 2016 a valuation was carried out by Opteon Property Group in Broome. The market value is in-line with the existing rent and therefore it is recommended that the new lease continue at the same rate. **See Attachment 3 – Valuation.**

CONSULTATION

Opteon Property Group
 Kimberley Wild Pty Ltd
 Kimberley Lawyers

STATUTORY ENVIRONMENT

Local Government Act 1995

3.58. Disposing of property

- (1) *In this section —*
 - “dispose” includes to sell, lease, or otherwise dispose of, whether absolutely or not;*
 - “property” includes the whole or any part of the interest of a local government in property, but does not include money.*
- (2) *Except as stated in this section, a local government can only dispose of property to —*
 - (a) the highest bidder at public auction; or*
 - (b) the person who at public tender called by the local government makes what is, in the opinion of the local government, the most acceptable tender, whether or not it is the highest tender.*
- (3) *A local government can dispose of property other than under subsection (2) if, before agreeing to dispose of the property —*
 - (a) it gives local public notice of the proposed disposition —*
 - (i) describing the property concerned;*
 - (ii) giving details of the proposed disposition; and*
 - (iii) inviting submissions to be made to the local government before a date to be specified in the notice, being a date not less than 2 weeks after the notice is first given;*
 - and*
 - (b) it considers any submissions made to it before the date specified in the notice and, if its decision is made by the council or a committee, the decision and the reasons for it are recorded in the minutes of the meeting at which the decision was made.*
- (4) *The details of a proposed disposition that are required by subsection (3)(a)(ii) include —*
 - (a) the names of all other parties concerned;*
 - (b) the consideration to be received by the local government for the disposition; and*
 - (c) the market value of the disposition as ascertained by a valuation carried out not more than 6 months before the proposed disposition.*
- (5) *This section does not apply to —*
 - (a) a disposition of land under section 29 or 29B of the Public Works Act 1902;*
 - (b) a disposition of property in the course of carrying on a trading undertaking as defined in section 3.59;*
 - (c) anything that the local government provides to a particular person, for a fee or otherwise, in the performance of a function that it has under any written law; or*
 - (d) any other disposition that is excluded by regulations from the application of this section.*

[Section 3.58 amended by No. 49 of 2004 s. 27.]

Land Administration Act 1997

18. Various transactions relating to Crown land to be approved by Minister

- (1) A person must not without authorisation under subsection (7) assign, sell, transfer or otherwise deal with interests in Crown land or create or grant an interest in Crown land.
- (2) A person must not without authorisation under subsection (7) —
 - (a) grant a lease or licence under this Act, or a licence under the Local Government Act 1995, in respect of Crown land in a managed reserve; or
 - (b) being the holder of such a lease or licence, grant a sublease or sublicense in respect of the whole or any part of that Crown land.
- (3) A person must not without authorisation under subsection (7) mortgage a lease of Crown land.
- (4) A lessee of Crown land must not without authorisation under subsection (7) sell, transfer or otherwise dispose of the lease in whole or in part.
- (5) The Minister may, before giving approval under this section, in writing require —
 - (a) an applicant for that approval to furnish the Minister with such information concerning the transaction for which that approval is sought as the Minister specifies in that requirement; and
 - (b) information furnished in compliance with a requirement under paragraph (a) to be verified by statutory declaration.
- (6) An act done in contravention of subsection (1), (2), (3) or (4) is void.
- (7) A person or lessee may make a transaction under subsection (1), (2), (3) or (4) —
 - (a) with the prior approval in writing of the Minister; or
 - (b) if the transaction is made in circumstances, and in accordance with any condition, prescribed for the purposes of this paragraph.
- (8) This section does not apply to a transaction relating to an interest in Crown land if —
 - (a) that land is set aside under, dedicated or vested for the purposes of an Act other than this Act, and the transaction is authorised under that Act;
 - (b) that interest may be created, granted, transferred or otherwise dealt with under an Act other than —
 - (i) this Act; or
 - (ii) a prescribed Act;
 - (c) an agreement, ratified or approved by another Act, has the effect that consent to the transaction was not required under section 143 of the repealed Act; or
 - (d) the transaction is a lease, sublease or licence and the approval of the Minister is not required under section 46(3b).

[Section 18 amended by No. 59 of 2000 s. 8(1)-(5) ⁵.]

Local Government Act 1995 - Shire of Broome Standing Orders Local Law 2003

Part 19 - Common Seal

19.1 The Council's Common Seal

- (2) The common seal of the Shire may only be used on the authority of the Council given either generally or specifically and every document to which the seal is affixed must be signed by the President and the CEO or a senior employee authorised by him or her.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Councils 2017/18 budget allows for income of \$18,076.46 (existing rent). It is recommended that the rent for the new lease remains the same as the existing rent as per the market valuation.

RISK

This transaction is considered low risk as the land has been purposed for car parking and has been used in this capacity for over 20 years, the rent is in-line with market valuation and the tenant is a long standing local business.

To refuse the lease would result in the business not being able to operate as accommodation services in a high demand sector of the market.

STRATEGIC IMPLICATIONS**Our People Goal – Foster a community environment that is accessible, affordable, inclusive, healthy and safe:**

Effective communication

Affordable services and initiatives to satisfy community need

Accessible and safe community spaces

Participation in recreational and leisure activity

A healthy and safe environment

Our Place Goal – Help to protect the nature and built environment and cultural heritage of Broome whilst recognising the unique sense of the place:

Realistic and sustainable land use strategies for the Shire within state and national frameworks and in consultation with the community

A built environment that reflects arid tropical climate design principles and historical built form

A unique natural environment for the benefit and enjoyment of current and future generations

A preserved, unique and significant historical and cultural heritage of Broome

Retention and expansion of Broome's iconic tourism assets and reputation

Core asset management to optimise Shire's infrastructure whilst minimising life cycle costs.

Council is able to mobilise resources to deliver municipal service to indigenous communities that are compliant, effective and within Council's capacity.

Our Prosperity Goal – Create the means to enable local jobs creation and lifestyle affordability for the current and future population:

Affordable and equitable services and infrastructure

Affordable land for residential, industrial, commercial and community use

Key economic development strategies for the Shire which are aligned to regional outcomes working through recognised planning and development groups/committees

Our Organisation Goal – Continually enhance the Shire's organisational capacity to service the needs of a growing community:

An organisational culture that strives for service excellence

Sustainable and integrated strategic and operational plans

Responsible resource allocation

Effective community engagement

Improved systems, processes and compliance

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

1. *Advertises the lease disposal of Reserve 34305 in accordance with Section 3.58 (3) and (4) of the Local Government Act 1995.*
2. *If no submissions are received, Council authorises:*
 - (a) *The Chief Executive Officer to negotiate the final terms of the new lease with Kimberley Wild Pty Ltd in line with:*
 - (i) *Consent of the Minister of Lands being obtained.*
 - (ii) *Base rent to commence at \$18,077.46.*
 - (iii) *Annual CPI rent increases with a market review at the end of the fixed term.*
 - (iv) *The lessee to reimburse the Shire of Broome for all associated costs of entering into a new lease agreement including but not limited to legal fees, valuation and advertising costs.*
 - (v) *The car park being maintained to Council's satisfaction.*
 - (vi) *The lessee to maintain the perimeter of the car park including landscaping.*
 - (vii) *The lessee to ensure that all relevant bylaws and regulations (Federal, State or Local Government) are complied with.*
 - (viii) *In the event that the property is sold, the lessee is obliged to advise any*

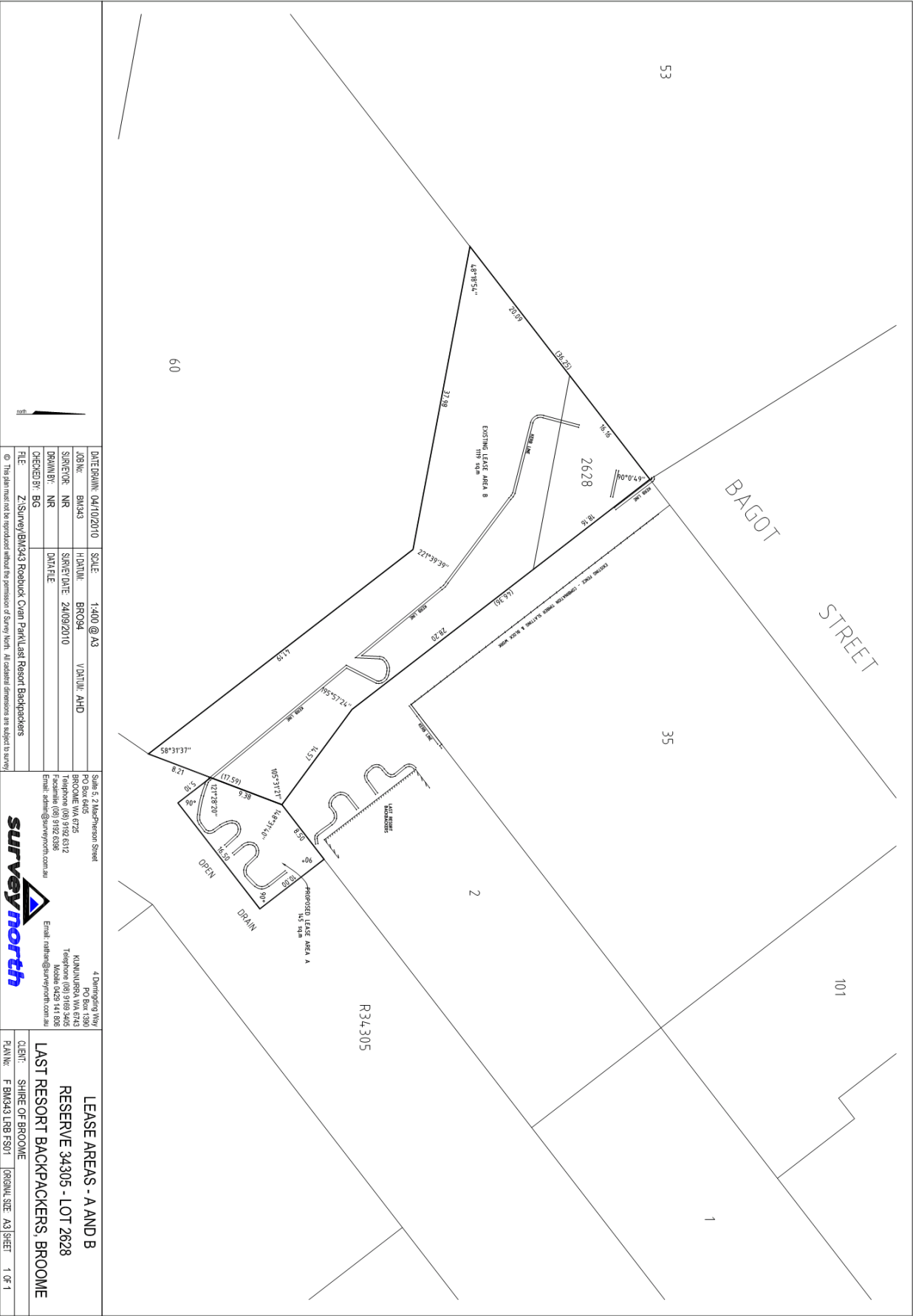
prospective purchaser that the afore mentioned carpark lease is subject to renegotiation, and change in ownership will require the lease to be assigned in accordance with the lease.

(ix) Lease will be subject to a resumption clause relating to the Shire having the ability to reclaim the land should they require it for further drainage works or any other purpose.

3. *Authorises the Shire President and Chief Executive Officer to engross the lease and other associated documents.*

Attachments

1. Attachment 1 - Site Plan
2. Attachment 2 - Lease Request
3. Attachment 3 - Valuation



Peter McBride

From: Michael Bycroft <michael@kimberleypilbaralawyers.com.au>
Sent: Wednesday, 26 April 2017 12:56 PM
To: Peter McBride
Cc: Jen Bird
Subject: RE: ##URGENT## Broome Last Resort | URGENT attention required
Attachments: Kimberley Wild - ASIC - Current Extract - KIMBERLEY WILD EXPE - 43523901_69748738.pdf

Hi Peter,

I refer to your below email and our telephone conversation of earlier today.

I confirm that we are instructed to act for the Kimberley Wild Expeditions Pty Ltd being the purchaser of 9 Bagot Street, Djugan.

I confirm as follows:

1. The purchaser intends to continue to run accommodation services from the premises;
2. The purchaser is agreeable to enter into a new lease of the carpark on the same terms as per your below email;
3. The lease should be drafted in the name of the purchaser "KIMBERLEY WILD EXPEDITIONS PTY LTD (ACN 122 625 567)". I have attached a copy of an ASIC company extract confirming the details of the Company.

If you require anything further at this time, please do not hesitate to contact me.

Kind regards

Michael Bycroft
Lawyer

Kimberley & Pilbara Lawyers
BARRISTERS & SOLICITORS

25/39 Carnarvon Street | BROOME WA 6725
Locked Bag 4002 | BROOME WA 6725
Phone +61 8 9193 5855 | Fax +61 8 9193 6855
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22 November 2016

Myles Mitchell
Shire of Broome
PO Box 44
Broome WA 6725

Dear Myles,

Re: *Car Parking Area, Last Resort Backpackers, Bagot Street,
Broome, Western Australia*
Matter: *Market Rental Value*

In accordance with your instructions, I have reviewed the previous rental valuation (6485782) dated the 15th of October 2015 for the Shire of Broome. The subject of this report comprise car parking facilities being bitumen sealed with concrete kerbing situated adjacent the 'Last Resort Backpacker's' development. The tenancy land area is 1,264 sqm in size. This rental valuation adopted a net market rent of \$18,000 per annum or \$14.24 psm. Finding directly comparable evidence for a tenancy of this standard can be hard given tenancies like the subject, are somewhat unique within the market place. However, since the previous valuation date there have been a number of tenancies leased within Broome which provide some form of comparability to the subject tenancy, in addition to the evidence summarised within the report, these leases are as follows:

Property	Tenancy 5-2 Coghlan Street, Broome, WA
Lease Rental	\$40,000 pa Net
Date Rent Set	Sep 2016
Tenancy Area	1,107 sqm
Lease Term & Options	3 + 3 yrs
Rent Review Frequency	Annually
Rent Review Method	The rent is reviewed annually in accordance with movements in the CPI. The rent is reviewed to market at the commencement of the option period.

Opteon Property Group

Opteon (North West WA)
ABN 26 088 064 724
PO Box 5454 Cable Beach WA 6726

P (08) 9192 3930 E wa.info@opg.net
F (08) 9192 3931 W www.opg.net

VALUE MADE VISIBLE

Liability limited by a scheme approved under Professional Standards Legislation

Car Parking Area, Last Resort Backpackers, Bagot Street
Broome, WA 6725
Our Reference: 7547741



Rental Analysis	\$36.13 psm of improved land area We have broken down this rental agreement as follows: Office (40 sqm) - \$300 psm; Workshop (58 sqm) - \$140 psm; Remaining land - \$19,880 which equates to \$19.70 psm.
Comments	This property comprises a 1,107 sqm yard improved with a 98 sqm office/workshop development. The yard areas feature bitumen hardstand, with the property presenting to a neat standard.
Comparability	The remaining land rate is considered superior compared to the subject on account of location and being smaller in size. A lower rate will apply to the subject.

Property	6B Coghlan Street, Broome, WA
Lease Rental	\$30,741 pa Net
Date Rent Set	Oct 2015 (CPI increase) Oct 2014 (Lease Commenced)
Tenancy Area	850 sqm
Lease Term & Options	3 + 3 yr
Rent Review Frequency	Annually
Rent Review Method	The rent is reviewed annually in accordance with movements in the CPI. The rent is reviewed to market at the commencement of the option period.
Rental Analysis	\$36.16 psm of improved land area We have broken down this rental agreement as follows: Office (28 sqm) - \$300 psm; Workshop/Washdown area (72 sqm) - \$110 psm; Remaining land - \$14,421 which equates to \$19.22 psm. This lease was reviewed via a CPI increase in 2015 up from market in 2014.
Comments	This lease comprises an approximate 850 sqm irregular shaped yard including two offices (28 sqm), a wash down bay (36 sqm) and a store/work shed (36 sqm). The yard areas are pindan soils which are level with the road grade.
Comparability	The remaining land rate is considered superior compared to the subject on account of location and being smaller in size. A lower rate will apply to the subject.

Property	7 Archer Street, Minyirr, WA
Lease Rental	\$95,000 pa Net
Date Rent Set	Mar 2016
Tenancy Area	6,270 sqm
Lease Term & Options	3 yrs
Rent Review Frequency	Annually
Rent Review Method	The rent is reviewed annually in accordance with movements in the CPI.

Car Parking Area, Last Resort Backpackers, Bagot Street
Broome, WA 6725
Our Reference: 7547741



Rental Analysis	<p>\$15.15 psm of improved land area</p> <p>We have broken down this rental agreement as follows: Caretaker's - \$300 pw, Warehouse (578 sqm) - \$100 psm, Ablutions (11 sqm) - \$100 psm, Hardstand Area Approx 2,750 sqm - \$7.50 psm.</p>
Comments	<p>This property comprises an industrial allotment of 6,270 sqm situated within the Port Industrial Precinct. The main improvements on-site comprise a detached 3 bedroom, 1 bathroom caretaker's residence (132 sqm) situated to the rear of the site, detached ablutions (11 sqm) and an industrial shed/warehouse (578 sqm) positioned to the eastern side of the site. A gravel hardstand storage area of approximately (2,750 sqm) is located adjacent the shed/warehouse and in front of the residence.</p>
Comparability	<p>The hardstand land rate is considered inferior compared to the subject on account of location, being larger in size and unsealed. A higher rate will apply to the subject.</p>

Having regard to the above evidence in addition to the evidence summarised within the valuation report (6485782) dated the 15th of October 2015. We are of the opinion the following net market rental range is applicable:

Direct Comparison Valuation Method (rate psm land area)		
		Market Value
Land Area:	1,264 sqm at \$13.50 psm	\$17,064
	1,264 sqm at \$14.25 psm	\$18,012
	1,264 sqm at \$15.00 psm	\$18,960
Adopt, Total Market Rental Value:		<i>Rounding factor</i> \$100 \$18,000

We are of the opinion that the Net Market Rental Value of the property adopted within that report (6485782) of \$18,000 per annum or \$14.24 psm, is still reflective of net market rent today.

If you require any further assistance please do not hesitate to contact us.

Kind regards,

Hayden McLeod
AAPI CPV
Director
API No: 65366 WA Lic No: 4443

9.2.7 CABLE BEACH SUNSET MARKETS

LOCATION/ADDRESS:	Lot 2789 Cable Beach Road West, Cable Beach
APPLICANT:	Georgie Adeane
FILE:	RES 36477
AUTHOR:	Planning Officer
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development and Community
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	13 July 2017

SUMMARY: This report seeks Council's consideration of a proposal to undertake a 14 month trial between 1 August 2017 and 1 October 2018 for markets at Cable Beach. The markets will operate on one evening per week from mid-June until mid-September. For the 2017 year, it is proposed that the markets be held between August and September.

The markets will consist of up to 25 food and beverage stalls/food vans and a pop-up bar. The two options are proposed for the location of the markets.

In considering the proposal, Council is requested to have particular consideration for the following:

1. Granting a market licence for a 14 month trial; and
2. The appropriate location of the proposed markets.

It is recommended that Council support the proposed markets as a trial.

BACKGROUNDPrevious Considerations

Nil.

COMMENT

Approval is being sought by Georgie Adeane to use a portion of land within the vicinity of Cable Beach to operate weekly markets. Up to 25 food and beverage market stall marquees and vans, including a pop-up bar, is proposed to be set-up in an approved location. The markets will operate on one evening per week between the hours of 4.30pm and 9 pm, from mid-June until mid-September. For the 2017 year, it is proposed that the markets be held between August and September. The applicant will aim for the markets to be plastic free and ecofriendly, consisting of food and beverage vendors and local musicians to create ambience.

Attachment 1 indicates proposed Location A, which is for the markets to operate on a confined portion of the beach. **Attachment 2** indicates proposed Location B, which is for the markets to operate at the Cable Beach amphitheatre.

Location A – Beach

Location A is for the markets to be located on a confined portion of beach adjacent to the grassed area north of Zanders Restaurant. The markets will be located as far east as

possible to avoid the risk of rising tides. Should the markets be approved in this location, further investigation is to be undertaken by the applicant to ensure rising tides will not be detrimental to the operation of the markets. The stall holders and food vans will access the beach via the access ramp from the northern Cable Beach car park.

If approved at this location, the markets will operate between 4.30pm and 9pm every Saturday from mid-June until mid-September. This section of the beach is free from private bookings on the requested days.

Location A is the preferred option as it will bring vibrancy to an area that attracts many to watch the sunset and will be a unique experience for visitors and locals alike.

Location B – Amphitheatre

Location B is for the markets to operate on a portion of the amphitheatre north of the Sunset Bar. The stalls will run parallel to the rear boundary of the Camp School and will allow customers to purchase their items and enjoy their purchases on the sloped grassed area overlooking the iconic Cable Beach.

If approved at this location, the markets will operate between 4.30pm and 9pm, every Wednesday from mid-June until mid-September. The amphitheatre is free from private bookings on the requested days.

Other Locations

The applicant initially proposed the markets to be located on the grassed area between the Surf Lifesaving Club and Zanders Restaurant. However, given the restricted vehicular access and existing functions booked at the Surf Lifesaving Club, Officers advised the applicant against this location.

The applicant, together with Officers, then explored other potential locations within the Cable Beach vicinity to situate the proposed markets. These locations include the northern and the southern car parks at Cable Beach and the reserve east of the existing ablutions facility. These locations were considered unsuitable for varying reasons including vehicular access limitations, restricting the use of car bays or the area not being of a suitable size.

To create an iconic and unique market experience, the two proposed locations outlined in this report are considered the most suitable and practical locations, with minimal impact on traffic, parking and existing event bookings.

Operation of the Markets

The applicant has advised that the onsite manager will arrive at the approved location at 1pm to begin marking out and preparing the site for the markets. Any required infrastructure and additional ablution facilities will arrive on site at 1.30pm and stallholders will arrive from 2.30pm. Trade will commence at 4.30pm and will end at 9pm, with all equipment removed from the site by the stallholders and the manager, and the site being cleaned by 10pm. The applicant has confirmed all stallholders must have an ABN number, temporary food licence, certificate of currency and food registration prior to trading.

Colourful, recycled mats will be provided to customers to sit on and stallholders will be encouraged to provide tables and chairs. The onsite manager will also set up lighting and bunting, to assist the local musician in creating ambience.

Trading, Outdoor Dining and Street Entertainment Local Law 2016

The application has been assessed against the relevant provisions in the *Trading, Outdoor Dining and Street Entertainment Local Law 2016 (Local Law)* to ensure that all compliance requirements are met and a risk assessment is undertaken. Part 4 of the Local Law details the process and limitations that apply to the granting of a market licence. It should be noted that the issue of a market licence does not give the licensee exclusive possession or use of the approved market area. Notwithstanding, a condition will be included on the approval that the market is to comply with the all relevant local laws.

Local Planning Policy 8.30 Exempt Development

Table 1 of the *Local Planning Policy 8.3 Exempt Development*, identifies that development approval is not required for the use of any land that is approved through a licence or permit issued under the local law. The policy also requires that the activity does not involve alterations to the land or the construction of permanent structures. Furthermore, it specifies that the activity must not be exclusive to the site.

A market licence is issued under the Local Law and will not provide the licensee with exclusive use of the proposed market site. There will be no alterations to the site nor will any permanent structures be constructed. Therefore, in accordance with *Local Planning Policy 8.30 Exempt Development*, the markets are considered to be a temporary use and not an exclusive use, and deemed exempt from requiring development approval.

Car Parking and Traffic

The markets are proposed to operate during an existing busy time of the day at Cable Beach. The existing car parking areas are considered to provide an adequate number of car bays for any additional patrons to Cable Beach during this time. Furthermore, the markets will not result in the reduction of car parking.

Cable Beach Development Strategy (2016)

The Cable Beach Development Strategy (2016) sets out medium to long term strategic planning objectives for Cable Beach and its surrounds, articulates development control provisions for new land use and development and identifies actions the Shire can take to achieve its stated objectives. With regard to public trading activities, the Strategy states:

“Promote Public Trading Activities

The seasonal nature of Broome's tourism industry is a barrier to encouraging enterprise development in the Precinct. Allowing dedicated areas for mobile public traders, who can activate the area in the peak season and cease or scale back operations in the off-peak season, is one way to address this constraint. A number of locations may be suitable for public traders.”

“Kiosk /Mobile Trader on Cable Beach

There is an opportunity for a mobile trader to be established on Cable Beach selling snack food and beverages. Opportunities to serve alcohol in a designated area can also be considered.”

The markets will assist in the activation of Cable Beach during the busy tourist season by allowing mobile public traders to operate from an approved dedicated area. The two proposed locations are considered suitable for public traders as they will create an iconic

event with a good ambience, whilst having minimal impact on environment, Shire infrastructure and the general public's use of the area.

Draft Events Attraction Strategic Development Plan (2017)

At the February 2016 Ordinary Council Meeting, Council endorsed the recommendation of the Economic Development Advisory Committee to explore attracting more events to Broome, including food and wine focussed events. Further to this recommendation, Officers worked with a consultant to identify the types of events that would be best suited to Broome. The draft Events Attraction Strategic Development Plan (**draft EASDP**) was presented to Councillors at the June 2017 Councillor Workshop/Information Session.

In the draft EASDP it was identified that events that are unique to the region would have greater potential to be successful and sustainable. Food markets overlooking Cable Beach would be a unique experience for visitors and locals alike. The draft EASDP also noted that events would be best suited if they meet the needs of the target market of tourists visiting the region being the Grey Explorer, the Dedicated Discoverer and the Aspirational Achievers. Markets would appeal to all of these groups, bringing vibrancy to an area that attracts many to watch the sunset. Furthermore, it will add depth to the visitor experience and has the potential to encourage tourists to extend their stay in the region.

Liquor Licensing

With respect to the pop-up bar element of the proposal, the applicant is to ensure it complies with liquor licensing requirements set out by the Department of Racing, Gaming and Liquor. The applicant has advised that security will be provided for the pop-up bar. A condition will be included on any approval that appropriate licences are obtained for the selling and consumption of liquor prior to operation.

Non-Competition Clauses

Council's *Trading in Public Places Policy 4.2.15* restricts trading activity within 300 metres of a permanent business that it would be directly competing with. However, it should be noted the Local Law does not restrict markets trading within a certain distance of a competing business.

The previous lease for Zanders Restaurant, which commenced on 1 August 2000, included a covenant that no other tearoom or kiosk or restaurant; or any person, body or group other than the Lessee or assignee or successor to the Lessee, is to commence operations of a tearoom kiosk or restaurant on the Cable Beach Reserve. Nonetheless, this covenant was removed in the most current lease dated 1 September 2012, which is applicable for a term of 21 years.

Conclusion

In conclusion, the proposal is supported by the Cable Beach Development Strategy and the draft EASDP, and complies with the Local Law. Due to the iconic nature of the location and event that would be created, Officer's recommend that a market licence be granted to Georgie Adeane for Location A.

To ensure that appropriate variations can be made to the market licence in relation to the location and day of the markets as the trial progresses, it is recommended that the Chief Executive Officer be authorised to vary the market licence in relation to the location and day of the markets if necessary at any time throughout the 14 month trial.

CONSULTATION

Consultation is not required under the Local Law. However, consultation has been undertaken with the Surf Club, Zanders, Cable Beach Club and the Beach Hut who are traders in the vicinity of the two proposed locations.

The Surf Club has advised that they have no concerns with the proposed markets, as long as they are not held on the grassed area beside the Surf Club as this is required for the rest of the year for Surf Club events.

The Cable Beach Club has advised that it supports the markets being held on the beach, and that this would be “fantastic for the town and really liven up the area”. However, the Cable Beach Club has concerns in relation to the markets being held in the amphitheatre, as follows:

- loss of restaurant and bar food and beverage revenue;
- external guests using Sunset Bar bathroom facilities;
- alcohol control - guests from the Sunset Bar taking drinks off premise;
- ensuring it is clear that the markets are a separate activity from the Cable Beach Club;
- amphitheatre not being available to book for events for an extended period of time; and
- view from the Sunset Bar being obstructed.

Apart from the first and possibly the fourth point, all of these matters can and will be managed as a result of how the markets are proposed to be sited and operated. Portable toilets will be brought in to support the markets and security will be present to manage the consumption of alcohol within the market area. If the markets are held on the amphitheatre, this will be to the north of the Cable Beach Club site and not obstruct their views of the beach.

The Manager of Zanders has indicated that he is not supportive of the proposed markets. He will speak to the owner of Zanders and provide formal comment via email, but this was not available at the time of writing this report.

The Beach Hut have provided verbal support for the proposed markets. They were asked to provide formal comment in writing, but this was not received at the time of writing this report.

STATUTORY ENVIRONMENT

Trading, Outdoor Dining and Street Entertainment Local Law (2016)

PART 4 – MARKETS

4.1 Markets

A person must not set up or conduct a market in a public place without a market licence, unless the market —

- (a) forms part of an event; or*
- (b) is established in accordance with an approval granted by the local government under another written law.*

4.2 Limitations on markets

4.2.1 A market licence is only transferable with the approval of the local government and on payment of the transfer fee.

4.2.2 The issue of a market licence does not give the licensee exclusive possession or use of the approved market area.

4.3 Licence application

4.3.1 An applicant for a market licence must comply with subclause 2.2.2.

4.3.2 An application for a market licence must be forwarded to the local government together with —

- (a) a plan or plans to a scale of 1:50 showing:
 - (i) the location and dimensions of the proposed market;
 - (ii) the dimensions of the public place including any footpath, and the location and nature of any street furniture, trees, utilities, parking or service bays in the area of the proposed market; and
 - (iii) the position and dimensions of all proposed stalls;
- (b) any other information requested by the local government to assist with the assessment of the application;
- (c) a management plan outlining the operations of the proposed market including:
 - (i) the days and times of operation;
 - (ii) the type and form of any advertising devices to be displayed on or within the proposed market; and
 - (iii) details of how the operational responsibilities of the licensee will be met;
- (d) the nature and extent of any activity relating to street entertainment; and
- (e) details of the goods or services to be traded under the market licence.

4.4 Market licence

A market licence granted by the local government will include —

- (a) a licence number;
- (b) an endorsed copy of the plan or plans detailing the location where any stalls, furniture displays and other equipment may be placed for the operation of the market;
- (c) the management plan;
- (d) the days and hours of operation; and
- (e) any terms and conditions of the licence.

4.5 Term and validity of licence

4.5.1 A market licence remains valid until —

- (a) the expiry date stated in the licence is reached;
- (b) variations are made to the market area, including an increase or reduction in the approved market area, unless the variations are made by the local government in accordance with clause 2.4.4;
- (c) any public liability insurance policy required as a condition of the licence lapses, is cancelled or is no longer in operation; or
- (d) the licence is cancelled by the local government.

4.5.2 If any of the events specified in subclause 4.5.1 occur, then a new application for a market licence must be made and a new market licence issued before any market can be set up or conducted.

4.6 Responsibilities of licensee

4.6.1 The licensee must —

- (a) comply with the conditions of the market licence;
- (b) not permit the operation of the market to extend beyond the portion of a public place specified in the plans and approved as part of the licence;
- (c) prior to setting up or conducting the market, obtain the following further approvals and make arrangements as follows:
 - (i) where the market is to be set up or conducted on a public thoroughfare, obtain approval from the local government and Western Australian Police Service for the closure of the public thoroughfare to vehicular traffic or the part of it where the market is to be held during the hours of operation of the market;
 - (ii) ensure adequate refuse collection arrangements have been made to the satisfaction of the local government; and
 - (iii) where appropriate, have the necessary local government approvals under the Health (Public Buildings) Regulations 1992, including a:
 - A. certificate of approval under regulation 6 of those regulations; and
 - B. certificate of electrical compliance under regulation 10 of those regulations.

4.6.2 During the operation of the market and the setting up and dismantling of the market, the licensee must —

- (a) maintain pedestrian access through and beyond the approved market area;
- (b) maintain access to building entries adjacent to the approved market area;
- (c) retain access to existing or approved outdoor dining areas associated with the building entries referred to in sub-clause (b);
- (d) maintain adequate access for emergency vehicles through any thoroughfare of the approved market area;
- (e) stabilise all stalls, furniture and other equipment provided and used in the operation of the market at all times and remove stalls, furniture and equipment when not in use;
- (f) maintain noise levels from any associated music, announcements and the like, in accordance with any condition of the market licence, so as not to cause a nuisance; and
- (g) maintain the approved market area clean and free from rubbish.

4.6.3 The licensee must at the conclusion of the operation of each market, ensure that all stalls, furniture and other equipment used in the operation of the market, are removed and the area returned to the condition it was in before the commencement of the market, and to the satisfaction of the local government.

POLICY IMPLICATIONS

Local Planning Policy 8.30 – Exempt Development

FINANCIAL IMPLICATIONS

Nil

RISK

The risks associated with the holding of the markets in the Cable Beach amphitheatre or on Cable Beach itself will be addressed and mitigated through a risk management plan to be provided by the proponent. A condition will be included on any approval granted requiring a risk management plan to be submitted to the Shire, to the satisfaction of the Chief Executive Officer, at least 30 days prior to the operation of the first market event. Furthermore, a condition requiring public liability insurance cover to the value of \$10,000,000 at all times, will be included on the approval.

STRATEGIC IMPLICATIONS**Our People Goal – Foster a community environment that is accessible, affordable, inclusive, healthy and safe:**

Accessible and safe community spaces

Participation in recreational and leisure activity

Our Place Goal – Help to protect the nature and built environment and cultural heritage of Broome whilst recognising the unique sense of the place:

Realistic and sustainable land use strategies for the Shire within state and national frameworks and in consultation with the community

A unique natural environment for the benefit and enjoyment of current and future generations

Retention and expansion of Broome's iconic tourism assets and reputation

Our Prosperity Goal – Create the means to enable local jobs creation and lifestyle affordability for the current and future population:

Affordable and equitable services and infrastructure

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

1. *Grants a market licence to Georgie Adeane in accordance with the Trading, Outdoor Dining and Street Entertainment Local Law 2016 for Location A as shown in Attachment 1 for a trial period of 14 months from 1 August 2017 until 1 October 2018, between the hours of 4.30pm and 9pm, every Saturday from mid-June until mid-September, subject to the following conditions:*
 - (a) *Compliance with all local laws, State and Federal Acts and Regulations related to the Market activity.*
 - (b) *A risk management plan to the satisfaction of the Chief Executive Officer, being submitted to the Shire thirty days prior to the first markets event being held, and adhered to thereafter.*

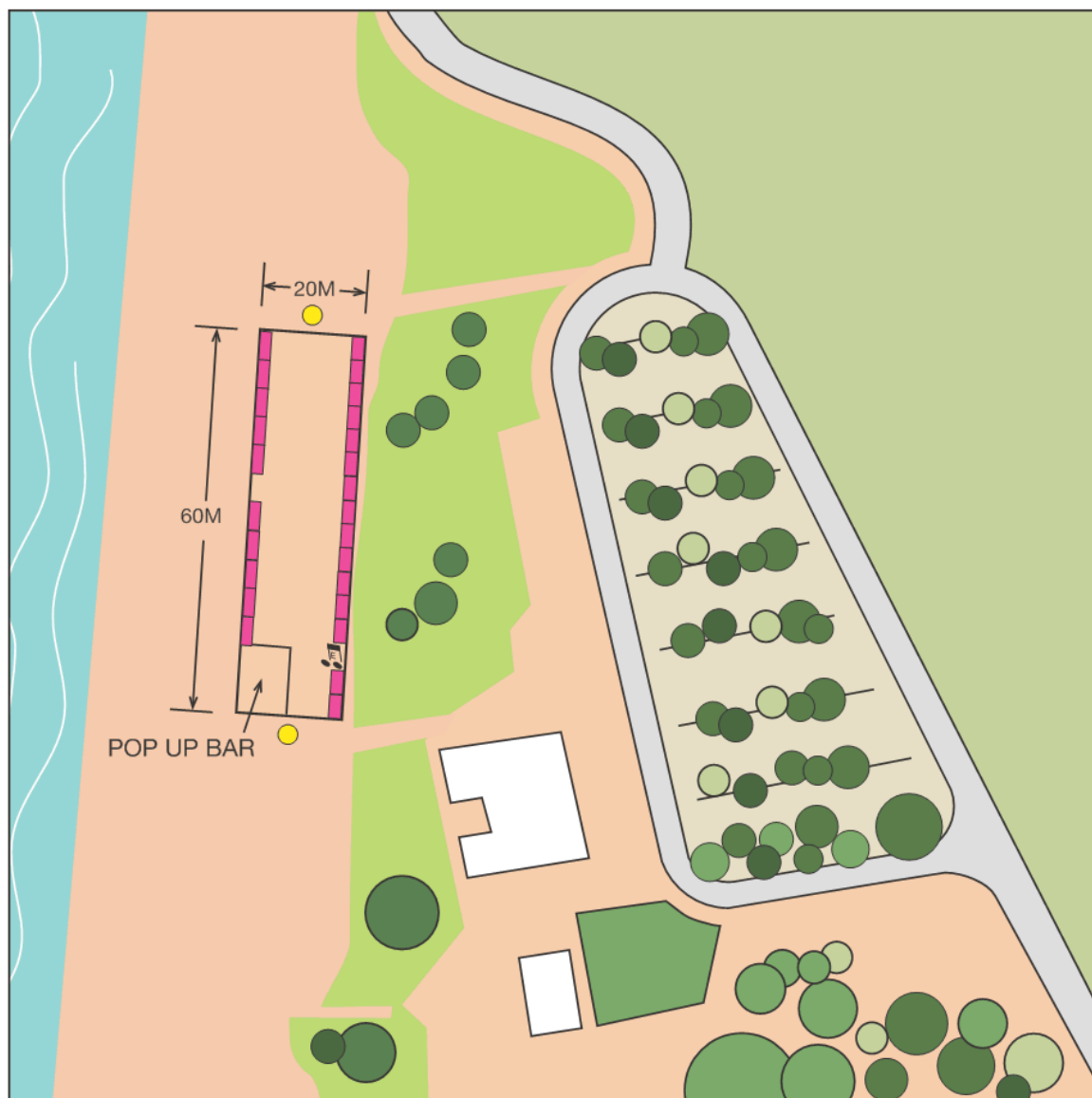
- (c) When not travelling on gazetted roads, vehicles must display headlights and hazard warning lights to increase visibility whilst in motion.
 - (d) Vehicles are to travel the most direct route through the prohibited area and are to give way to, or maintain a safe distance from members of the public at all times.
 - (e) Permit holder shall comply with all relevant legislation and Shire local laws.
 - (f) Provision of public liability insurance cover to the value of \$10,000,000 (\$10 Million) at all times must be held by the applicant and produced to the Shire of Broome prior to operation.
 - (g) No responsibility will be taken by the Shire to recover bogged or disabled vehicles and any damages caused by any 'permit' vehicles may be chargeable to the permit holders, depending on circumstances at the time.
 - (h) Ablutions and any additional infrastructure or facilities must be provided as directed by the Shire.
 - (i) The licence can be cancelled at any time at the discretion of the Chief Executive Officer, if circumstances warrant.
2. Authorises the Chief Executive Officer to vary the market licence in relation to the location and day of the markets if necessary at any time throughout the 14 month trial.

Attachments




1. Location A - Beach Layout Plan
2. Location B - Amphitheatre Layout Plan



STALLS LAYOUT CONFIGURATION PLAN SITE 2

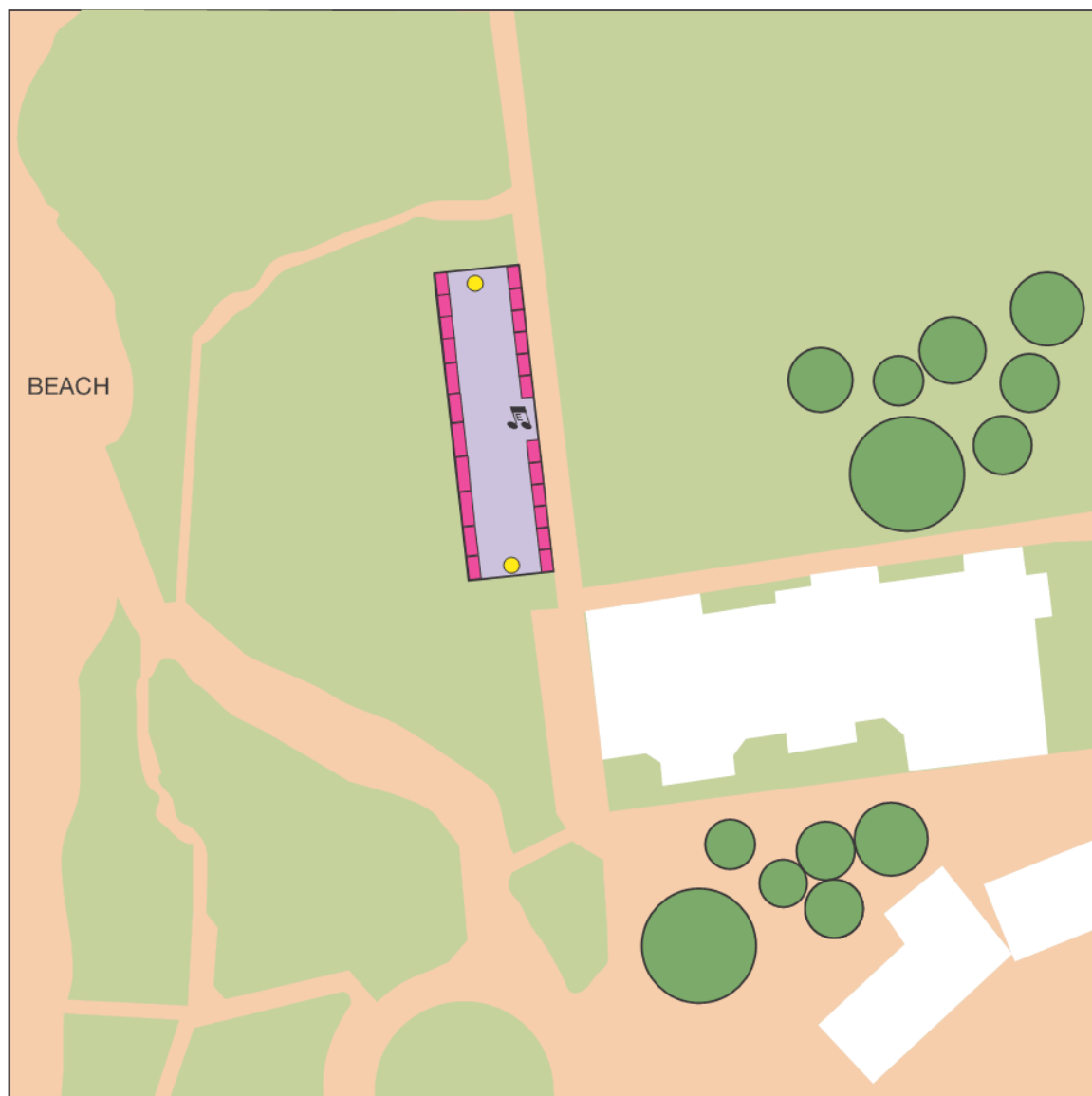


* AS STALLHOLDERS HAVE NOT YET BEEN ENGAGED, SIZES OF STALLS ARE AS YET UNKNOWN -DIAGRAM IS APPROXIMATE ONLY.




-  PROPOSED MARKET AREA
-  LIGHTING TOWER
-  ENTERTAINMENT



STALLS LAYOUT CONFIGURATION PLAN SITE 1



* AS STALLHOLDERS HAVE NOT YET BEEN ENGAGED,
SIZES OF STALLS ARE AS YET UNKNOWN -DIAGRAM
IS APPROXIMATE ONLY.

-  PROPOSED MARKET AREA
-  LIGHTING TOWER
-  ENTERTAINMENT

9.3

OUR PROSPERITY



PRIORITY STATEMENT

Our region has grown significantly over the past years in terms of population, economy and industry – this will continue! Balancing ecological sustainability with economic growth and retaining the 'look and feel' of Broome and its environs are an ongoing challenge for the region. Encouraging appropriate investment and business development opportunities to ensure a strong, diverse economic base is essential for community prosperity and the success of our future generations.

Focusing on developing clear pathways linking education with employment for our youth and the community at large is essential as we aim to retain our local people and continue to build a skilled and highly motivated workforce.

Business and Industry partnerships must be fostered to ensure sustainable economic growth is achieved, along with the provision of affordable and equitable services and infrastructure. Ensuring development meets community needs and legislative requirements whilst creating close community relationships and enhancing our understanding of local heritage and cultural issues will continue to be a major focus. The built environment must contribute to the economy, long term viability of the region and provide a quality lifestyle for all.

9.3.1 SUBMISSION - INQUIRY INTO REGIONAL AIRFARES IN WESTERN AUSTRALIA

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	TRS03
AUTHOR:	Manager Community and Economic Development
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development and Community
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	17 July 2017

SUMMARY: The Economics and Industry Standing Committee (**Committee**) is currently calling for submissions to an inquiry into regional airfares in the State.

Shire officers have so far contributed to a joint submission from the West Australian Regional Capitals Alliance (**WARCA**), and participated in a key stakeholder meeting facilitated by the Broome Chamber of Commerce and Industry in relation to the Inquiry.

It is recommended that Council resolve to make a formal submission to the Committee as part of this Inquiry.

BACKGROUNDPrevious Considerations

Nil.

Background

The Economics and Industry Standing Committee (**Committee**) resolved to inquire into and report on matters relating to airfare prices on regular public transport (**RPT**) air routes in regional Western Australia. In particular, the Committee will evaluate the:

- (a) factors contributing to the current high cost of regional airfares;
- (b) impacts that high-cost regional airfares have on regional centres - from a business, tourism and social perspective;
- (c) impact of State Government regulatory processes on the cost and efficiency of regional air services;
- (d) actions that the State and local government authorities can take to limit increases to airfares without undermining the commercial viability of RPT services;
- (e) actions that airlines can take to limit increases to airfares without undermining the commercial viability of RPT services; and
- (f) recent actions taken by other Australian governments to limit regional RPT airfare increases.

The Committee will report to the Legislative Assembly by 28 November 2017, with the deadline for submissions set as 28 July 2017.

COMMENT

The Shire of Broome (**Shire**) does not have the ability to directly influence the costs of airfares. However, by making a submission to the current Inquiry the Shire has the opportunity to create awareness of the current challenges and advocate for those with the ability to affect change to address the potential for airfares to have further detrimental effects on the community and economic development in the town.

Based on investigations and research conducted by officers, the Shire is best placed to provide a response to point (b) of the Inquiry's areas of focus:

'impacts that high-cost regional airfares have on regional centres - from a business, tourism and social perspective'

It is recommended that Council make the submission outlined in **Attachment 1** of this report. The submission contains the following points, and focuses upon the challenges presented by high regional airfares to the current and future community and economic sustainability of Broome:

Tourism Impacts:

- Increased cost of travel to Broome.
- Damages Broome's ability to compete within the international and domestic travel market.
- Flow on effects of impact to the tourism sector.

Social Impacts:

- Contribution to high cost of living in Broome.
- Increased isolation from Perth.
- Limits access to specialist medical, recreation and medical services not available in Broome.
- Travel often unaffordable for residents throughout peak tourist periods.

Business Impacts:

- Increased costs of operating businesses in Broome.
- Challenges for new or relocating businesses.
- Additional challenge to economic growth and diversification.

The submission expands upon these points, and also calls upon information articulated through the Broome Growth Planning process. The final Growth Plan is yet to be endorsed, but the draft document provides a valuable context for the Shire's submission.

Overall, it is considered important that the Shire articulate the challenges and issues associated with high regional airfares and the impacts on Broome to the Inquiry. Therefore, it is recommended that Council make the submission as shown in **Attachment 1**.

CONSULTATION

Broome Chamber of Commerce and Industry
West Australian Regional Capitals Alliance

STATUTORY ENVIRONMENT*Local Government Act 1995***POLICY IMPLICATIONS**

Nil

FINANCIAL IMPLICATIONS

There are no identified financial implications associated with Council presenting a submission to the Inquiry.

RISK

The following risks have been identified for Council's consideration. Based on the following analysis it is recommended that Council proceeds with the submission.

Risk	Type	Rank	Mitigation
Shire does not make an independent submission to the Inquiry.	Reputational	Medium	Given the impacts of this issue on Broome, and levels of frustration throughout the community, it is recommended that Council makes a submission.
The Shire's submission is not supported by industry or stakeholder bodies.	Reputational	Low	Similar themes to those identified by the Shire have emerged in the media and in different regions, and have been reflected in discussions with key stakeholders in Broome.
The Shire's feedback makes limited impact.	Reputational	Low	The outcomes and recommendations of the inquiry are being guided by the State Government. The Shire is being proactive by participating in the Inquiry.

STRATEGIC IMPLICATIONS

Our Prosperity Goal – Create the means to enable local jobs creation and lifestyle affordability for the current and future population:

Affordable and equitable services and infrastructure

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

1. Endorses the submission to the Economics and Industry Standing Committee Inquiry

into Regional Airfares in Western Australia as shown in Attachment 1.

2. *Requests that the Chief Executive Officer forward the submission to the Economics and Industry Standing Committee.*

Attachments

1. Draft Submission - Inquiry into regional airfares in Western Australia

Your ref:

27 July 2017

Dr David Worth
Principal Research Officer
Economics and Industry Standing Committee – Legislative Assembly
Parliament House
Level 1, 11 Harvest Terrace
WEST PERTH WA 6005

By email: laeisc@parliament.wa.gov.au

Dear Dr Worth

Inquiry into regional airfares in Western Australia

I refer to your letter dated 26 June 2017 inviting the Shire of Broome to provide a written submission to the Economics and Industry Standing Committee's inquiry into airfare prices on regular public transport air routes in regional Western Australia.

In relation to the Inquiry's matters to be evaluated as outlined in your letter, the Shire is able to provide comment on point (b):

"impacts that high-cost regional airfares have on regional centres – from a business, tourism and social perspective".

The Shire is aware that high airfares present a significant challenge and have a substantial impact on the Broome community and economic development within the town. In relation to this matter, the Shire would like to highlight the following impacts on Broome from the high cost of airfares:

Business impacts

- Increased costs of operating businesses in the north west, and additional impediments to new businesses.
- Provides challenges for businesses looking to relocate to a regional area with access to good air services.
- Limited ability for local businesses and organisations to cost effectively access professional development, training, conferences, meetings etc where travel is required.
- Contributes to greater isolation with regards to access to staff, customers and services elsewhere.
- Limits the pool of prospective employees based on cost of living/travel, remoteness and related pay scales/living allowances are required to commensurate.

- Increases costs of goods and services to the community to reflect business costs.
- Challenges to current and future economic development - impacting the ability to establish, strengthen and accelerate trade and social connections across the state, country and abroad.
- Contributes to stifling stronger productivity performance and economic growth.

Tourism impacts

- The high costs of flights do not assist in the promotion of Broome as an affordable or accessible tourist destination.
- International and interstate travel is often more affordable – making it challenging for the Kimberley tourism sector to compete and providing little encouragement for domestic tourism centred on Broome based on cost alone.
- Concerns regarding impact on pricing and availability of airfares for tourism/residents where resource companies are utilising a fly in – fly out workforce.
- The tourism sector employs the most people in Broome. Reductions and impacts on numbers of tourists have a broader economic flow on effect throughout the community.

Social (community) impacts

- The cost of living in the north west is increased dramatically by the price of airfares.
- The geographical remoteness of Broome in comparison to the remainder of the State is exacerbated by accessibility of flights at affordable prices.
- Last minute, unexpected or peak season flights are regularly unaffordable for the majority of residents. Flights during the tourist season (April – October), around public holidays (Christmas, Easter etc) or during school holidays are not accessible for the community.
- Increased isolation for residents who have distant family or other requirements to travel elsewhere in the state.
- Prohibitive for residents to access the specialist health, education, commercial and recreational facilities that are not available where they normally reside.
- Increased costs for residents requiring travel to access medical services outside of Broome – especially where the Patient Assisted Travel Scheme (PATs) does not fully cover costs or is unable to be accessed.
- Increased costs of boarding school or remote schooling, especially when children return home during school holidays.

If you require any further information in relation to this matter, please do not hesitate to contact the Shire's Manager Community & Economic Development, Mark Davis on (08) 9191 3456 or mark.davis@broome.wa.gov.au.

Yours faithfully

Sam Mastrolembo
Chief Executive Officer

OUR ORGANISATION



PRIORITY STATEMENT

Council will strive to create an environment where local governance is delivered in an open and accountable manner; where we provide leadership to the region in such areas as planning and financial management; where the community has the opportunity to contribute to the Council's decision making thereby fostering ownership of strategies and initiatives.

In delivering open, accountable and inclusive governance, we will be ever mindful that we operate within a highly regulated environment that requires a high level of compliance.

Council will strive to be the conduit between the other spheres of government and the community, translating State and Federal law, policy and practice into customer focussed, on ground service delivery that support's Broome's unique lifestyle.

The Region is experiencing significant change with Council dedicated to sound governance, effective leadership and innovation, and high quality services. Building organisational capacity is a priority with a commitment to delivering services to the community in a sustainable, effective and accountable way.

9.4.1 MONTHLY PAYMENT LISTING - JUNE 2017

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	FRE02
AUTHOR:	Finance Officer - Creditors
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Corporate Services
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	1 July 2017

SUMMARY: This report recommends that Council adopts the list of payments made under delegated authority, as per the attachment to this report for the month of June 2017.

BACKGROUNDPrevious Considerations

Nil

COMMENT

The Chief Executive Officer (CEO) has delegated authority to make payments from the Municipal and Trust funds in accordance with budget allocations.

The Shire provides payments to suppliers by either Electronic Funds Transfer (EFT), cheque, credit card or direct debit.

Attached is a list of all payments processed under delegated authority during the month of June 2017.

CONSULTATION

Nil

STATUTORY ENVIRONMENT**Local Government (Financial Management) Regulations 1996**

13. *Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.*
 - (1) *If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —*
 - (a) *the payee's name;*
 - (b) *the amount of the payment; and*
 - (c) *the date of the payment; and*
 - (d) *sufficient information to identify the transaction.*

- (2) A list of accounts for approval to be paid is to be prepared each month showing —
 - (a) for each account which requires council authorisation in that month —
 - (i) the payee's name; and
 - (ii) the amount of the payment; and
 - (iii) sufficient information to identify the transaction; and
 - (b) the date of the meeting of the council to which the list is to be presented.
- (3) A list prepared under subregulation (1) or (2) is to be —
 - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

List of payments made in accordance with budget and delegated authority.

RISK

The risk of Council not adopting this report is extreme as this will result in non-compliance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*. The likelihood of this ever occurring is rare due to the CEO's implementation of procedures to ensure payment details are disclosed to Council in a timely manner, as well as Procurement and Purchasing policies which ensure these payments are made in accordance with budget and delegated authority and comply with *Local Government (Financial Management) Regulations 1996*.

STRATEGIC IMPLICATIONS

Our Organisation Goal – Continually enhance the Shire's organisational capacity to service the needs of a growing community:

An organisational culture that strives for service excellence

Responsible resource allocation

Effective community engagement

Improved systems, processes and compliance

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

1. Receives the list of payments made from the Municipal and Trust Accounts in June 2017 totalling \$4,283,093.67 (Attachment 1) in accordance with the requirements of the Regulation 12 of the *Local Government (Financial Management) Regulations 1996* covering:

- *EFT Vouchers 40768 – 41319, 41363 - 41364 totalling \$3,763,732.90;*
- *Municipal Cheque Vouchers 57461-57470 totalling \$64,134.17;*
- *Trust Cheque Voucher 3434 - 3435 totalling \$2,205.49; and*
- *Credit Card Payments & Municipal Direct Debits DD22523.2 – DD22715.4 totalling \$453,021.11*

Attachments

1. Payment listing June 2017

Part 5. Division 4. Section 5.42 Delegation of some powers to CEO. Sub Section Finance Management Regulation 12.

Each payment must show on a list the payees name, the amount of the payment, the date of the payment and sufficient information to identify the transaction

This report incorporates the Delegation of Authority (Administration Regulation 19)

PAYMENTS BY EFT & CHEQUE AND FROM TRUST - JUNE 2017

MUNICIPAL ELECTRONIC TRANSFER - JUNE 2017					
EFT	Date	Name	Description	Amount	Del Auth
EFT40768	01/06/2017	ALLIED PICKFORDS	Relocation costs- HR	1,075.47	MFS
EFT40769	01/06/2017	AMO CONTRACTING	Footpath construction(CON13/08)- Broome North	98,664.50	MFS
EFT40770	01/06/2017	ANDREW BLACK LANDSCAPES	Landscaping & reticulation repairs- Shire Staff housing	1,466.00	MFS
EFT40771	01/06/2017	AUSQ TRAINING	Staff training- HR	1,490.00	MFS
EFT40772	01/06/2017	AUSTRALIAN SIKH HERITAGE ASSOC. INC	Contribution to community events- Community Development	500.00	MFS
EFT40773	01/06/2017	BERTA BRUNET FABREGUES	Reimbursement/Study assistance- HR	425.86	MFS
EFT40774	01/06/2017	BEST KIMBERLEY COMPUTING	Fuji Xerox (RFQ17-17)- IT	7,994.80	MFS
EFT40775	01/06/2017	BP BROOME CENTRAL	Unleaded fuel- Depot	305.80	MFS
EFT40776	01/06/2017	BRAINTREE COMM. P/L	EFTPOS service- Waste Management Facility	61.97	MFS
EFT40777	01/06/2017	BRIDGESTONE AUSTRALIA LTD	Tyres- Workshop	2,375.52	MFS
EFT40778	01/06/2017	BROOME BETTA HOME LIVING	Replacement dishwasher- Administration Office	574.00	MFS
EFT40779	01/06/2017	BROOME NORTH REGIONAL TAFE	Organisational training- HR	953.54	MFS
EFT40780	01/06/2017	BROOME SCOOTERS P/L	Brush cutter repairs- Depot	55.00	MFS
EFT40781	01/06/2017	BROOME SENIOR HIGH SCHOOL	Bus hire-Midnight Basketball Tournament	400.00	MFS
EFT40782	01/06/2017	BROOME CRETE	Material for surface repair- Male Oval	4,163.72	MFS
EFT40783	01/06/2017	BUDGET CAR & TRUCK RENTAL	Car hire- Shire Staff	246.65	MFS
EFT40784	01/06/2017	COATES HIRE OPERATIONS P/L	Portable toilet hire- Work for the dole program	378.91	MFS

EFT40785	01/06/2017	CUTTING EDGES REPLACEMENT PARTS P/L	Vehicle maintenance, repairs & parts- Depot	2,516.68	MFS
EFT40786	01/06/2017	DEPARTMENT OF AGRICULTURE & FOOD WA	Quarantine check- Nursery	63.00	MFS
EFT40787	01/06/2017	DEPARTMENT OF TRANSPORT	Vehicle search fees- Rangers	59.40	MFS
EFT40788	01/06/2017	FIELD AIR CON & AUTO ELECTRICAL P/L	Vehicle repairs- Workshop	1,162.45	MFS
EFT40789	01/06/2017	HART SPORT	Dodgeball for school holiday program- BRAC	158.30	MFS
EFT40790	01/06/2017	HARVEY NORMAN BROOME	55 Smart UHD TV- IT"	1,995.00	MFS
EFT40791	01/06/2017	HEAD OFFICE LANDGATE	Maps- Rangers	136.00	MFS
EFT40792	01/06/2017	JEREMY THOMAS MACMATH	Reimbursement of office setup expense- Chinatown Project HQ	268.06	MFS
EFT40793	01/06/2017	KGT Employment	Apprentice wages- Workshop	1,840.53	MFS
EFT40794	01/06/2017	KIMBERLEY BROOME PEST CONTROL	Pest Control - BRAC	110.00	MFS
EFT40795	01/06/2017	KIMBERLEY FUEL & OIL SERVICES	Oils & lubricants- Depot & Waste Management Facility	6,757.18	MFS
EFT40796	01/06/2017	KIMBERLEY LINEMARKING	Line marking (Sole supplier)- Various Shire sites	32,037.50	MFS
EFT40797	01/06/2017	KIMBERLEY WASHROOM SERVICES	Sanitary removal services- Various Shire sites	820.00	MFS
EFT40798	01/06/2017	LAIRD TRAN STUDIO	Concept fee design proposal- KRO	599.50	MFS
EFT40799	01/06/2017	LIFE WITHOUT BARRIERS	Rates refund due to overpayment for assessment A303542	3,798.83	MFS
EFT40800	01/06/2017	LIVING HANDS (SUSIE QUICKE)	Yoga & meditation sessions- HR	750.00	MFS
EFT40801	01/06/2017	MAJOR MOTORS P/L	Vehicle parts- Workshop	206.78	MFS
EFT40802	01/06/2017	MCKENO BLOCKS & PAVERS	Rates refund due to overpayment for assessment A306429	1,444.10	MFS
EFT40803	01/06/2017	MELBOURNE INTERNATIONAL COMEDY FESTIVAL	Performance fees- Civic Centre	3,740.00	MFS

Item 9.4.1 - MONTHLY PAYMENT LISTING - JUNE 2017

EFT40804	01/06/2017	MERCURE HOTEL - PERTH	Shire President accommodation- Office of the CEO	415.00	MFS
EFT40805	01/06/2017	MOORE STEPHENS (WA) P/L	Audit fee 16/17- Finance	14,625.28	MFS
EFT40806	01/06/2017	NEVERFAIL SPRINGWATER LTD	Drinking water- Depot	103.75	MFS
EFT40807	01/06/2017	NORTHWEST SHEDMASTERS	Roller door replacement motor- BRAC	2,343.00	MFS
EFT40808	01/06/2017	NYAMBA BURU YAWURU LTD	Rates refund due to overpayment for assessment A306432	504.88	MFS
EFT40809	01/06/2017	LINKSPLUS	12 month subscription- Library	181.50	MFS
EFT40810	01/06/2017	PORT HEDLAND MEDICAL CENTRE	Recruitment costs- HR	286.00	MFS
EFT40811	01/06/2017	RALPH BEATTIE BOSWORTH P/L	Consulting fees (RFQ 15/54)- BRAC Aquatic Upgrade	13,200.00	MFS
EFT40812	01/06/2017	REGAL TRANSPORT	Freight- Workshop	141.20	MFS
EFT40813	01/06/2017	ROEBUCK BAY HOTEL	Bar stock- Civic Centre	1,079.63	MFS
EFT40814	01/06/2017	RUNWAY BAR & RESTAURANT	Catering for Midnight Basketball & YAC meeting- Community Development	800.00	MFS
EFT40815	01/06/2017	SEAT ADVISOR P/L	Ticket sale commission (April 2017)- Civic Centre	165.50	MFS
EFT40816	01/06/2017	SECURITY & TECHNOLOGY SERVICES	Replacement alarm system- Depot	4,086.57	MFS
EFT40817	01/06/2017	SLATER & GARTRELL SPORTS	Equipment- BRAC	363.00	MFS
EFT40818	01/06/2017	SPORTSPOWER BROOME	Squash balls- BRAC	84.00	MFS
EFT40819	01/06/2017	STRATCO WA P/L	Fencing materials- Depot	121.30	MFS
EFT40820	01/06/2017	SURF LIFE SAVING WA	Lifeguard Services (RFT16-03)- Cable Beach	36,073.22	MFS
EFT40821	01/06/2017	T - QUIP	Vehicle parts- Workshop	288.30	MFS
EFT40822	01/06/2017	TAPPED PLUMBING & GAS P/L	Plumbing works- Various Shire sites	2,706.83	MFS
EFT40823	01/06/2017	THE WORKWEAR GROUP (NNT)	Staff uniforms- HR	953.81	MFS
EFT40824	01/06/2017	UDLA	Stormwater modelling investigation- Cable Beach Foreshore Masterplan	1,320.00	MFS
EFT40825	01/06/2017	VANDERFIELD P/L	Vehicle parts- Workshop	1,722.23	MFS

EFT40826	01/06/2017	WATERCHOICE (AUST) P/L	Water filtration system- KRO	130.00	MFS
EFT40827	01/06/2017	WEST AUSTRALIAN NEWSPAPERS	Advertising- Media & Civic Centre	4,232.36	MFS
EFT40828	01/06/2017	WEST COAST ON HOLD	Messages on hold- Media	69.00	MFS
EFT40829	01/06/2017	WOOLWORTHS LIMITED	Consumables- Cape Leveque Rd	230.74	MFS
EFT40830	01/06/2017	360 ENVIRONMENTAL P/L	Fauna survey- Crab Creek Rd	6,820.00	MFS
EFT40831	01/06/2017	AVANTGARDE TECHNOLOGIES	Dell Poweredge server (RFQ17-26)- IT	12,868.01	MFS
EFT40832	01/06/2017	BOB'S WORKSHOP	Remove gas cylinders from wrecks- Waste Management Facility	632.50	MFS
EFT40833	01/06/2017	BROOME DOCTORS PRACTICE P/L	Recruitment expenses- HR	424.00	MFS
EFT40834	01/06/2017	BROOME FIRST NATIONAL REAL ESTATE	Staff rent & bond	3,582.66	MFS
EFT40835	01/06/2017	BROOME FREIGHTLINES	Freight for chemicals- Waste management facility	1,481.28	MFS
EFT40836	01/06/2017	CLEANAWAY	General sanitation- Waste Management Facility	475.75	MFS
EFT40837	01/06/2017	CT MECHANICAL & SERVICES	Vehicle & plant servicing & maintenance- Waste Management Facility	1,980.00	MFS
EFT40838	01/06/2017	FOOTPRINT CLEANING	Cleaning services (CON17/02)- Various Shire sites	40,025.80	MFS
EFT40839	01/06/2017	G. BISHOPS TRANSPORT SERVICES P/L	Freight- Depot & Workshop	465.84	MFS
EFT40840	01/06/2017	HORIZON POWER	Electricity charges	2,005.76	MFS
EFT40841	01/06/2017	NORTH WEST COAST SECURITY	Security services- Various Shire sites	7,443.16	MFS
EFT40842	01/06/2017	NORTHERN LANDSCAPES WA	Water main installation (RFQ17-21)- Waste Management Facility	34,958.00	MFS
EFT40843	01/06/2017	PINDAN LABOUR SOLUTIONS P/L	Temporary Shire Staff- Various Shire sites	17,405.08	MFS
EFT40844	01/06/2017	TALIS CONSULTANTS	RRRP Project Plan (RFQ15-37- New Refuse site)- WMF	8,445.25	MFS
EFT40845	01/06/2017	TNT EXPRESS	Freight- Health & Workshop	272.97	MFS

EFT40846	02/06/2017	AVERY AIRCONDITIONING P/L	Air conditioning parts & maintenance- Various Shire sites	7,316.55	MFS
EFT40847	02/06/2017	BROOME VETERINARY HOSPITAL	Provision of boarding, veterinary & euthanasia- Rangers	3,075.50	MFS
EFT40848	02/06/2017	FOOTPRINT CLEANING	Cleaning- KRO	363.00	MFS
EFT40849	02/06/2017	IT VISION	Rates services & CPM upgrade- Rates & IT	5,507.70	MFS
EFT40850	02/06/2017	NORTHERN LANDSCAPES WA	Building maintenance- Property	1,936.00	MFS
EFT40851	02/06/2017	SECUREX SECURITY P/L	General maintenance- Library	517.00	MFS
EFT40852	02/06/2017	STAR DESIGN & DRAFTING	Drafting Service - Property	440.00	MFS
EFT40853	02/06/2017	TOLL IPEC P/L	Freight- Library supplies	48.81	MFS
EFT40854	02/06/2017	TOXFREE	Waste removal services (RFT14-01)- WMF	82,190.82	MFS
EFT40855	07/06/2017	ALEXANDER MACKENZIE	T3141- Staff bond refund	2,160.00	MFS
EFT40856	07/06/2017	GARNDUWA AMBOORNY WIRNAN ABORIGINAL CORP	T3392- Bond refund Civic Centre	200.00	MFS
EFT40857	07/06/2017	SHIRE OF BROOME	T3392- Bond refund Civic Centre	257.00	MFS
EFT40858	07/06/2017	SHIRE OF BROOME	BCITF commission- May 2017	49.50	MFS
EFT40859	07/06/2017	BUILDING COMMISSION - INC BCITF	BRB levy- May 2017	2,267.77	MFS
EFT40860	07/06/2017	SHIRE OF BROOME	BRB commission- May 2017	90.00	MFS
EFT40861	07/06/2017	ADVANCED ELECTRICAL EQUIPMENT P/L	Keys & lock - BRAC	61.05	MFS
EFT40862	07/06/2017	AUSQ TRAINING	Training expenses for Engineering - HR	556.00	MFS
EFT40863	07/06/2017	AUSTRALIAN CULTURAL HERITAGE MANAGEMENT (VIC) P/L	Cultural and Heritage Investigations(RFQ16/17)- Town Beach Revetment	1,386.00	MFS
EFT40864	07/06/2017	AVERY AIRCONDITIONING P/L	Air conditioning repairs- Civic Centre & Administration office	698.61	MFS

EFT40865	07/06/2017	BJ DAVIES PLUMBING	Plumbing works- P&G	5,365.80	MFS
EFT40866	07/06/2017	BOAB DESIGN	Building maintenance – BRAC	665.50	MFS
EFT40867	07/06/2017	BRIDGESTONE AUSTRALIA LTD	Tyres & wheel alignments- Waste Management Facility & Workshop	1,270.02	MFS
EFT40868	07/06/2017	BROOME AUSKICK	Kidsport applications- Club Development	2,145.00	MFS
EFT40869	07/06/2017	BROOME BETTA HOME LIVING	Washing machine- Shire staff housing	574.00	MFS
EFT40870	07/06/2017	BROOME BOAT SHOP	Materials- Waste Management Facility	409.70	MFS
EFT40871	07/06/2017	BROOME BUILDERS P/L	Building maintenance- Roebuck Bay Caravan Park	2,178.00	MFS
EFT40872	07/06/2017	BROOME NETBALL ASSOCIATION	Kidsport applications- Club Development	7,451.50	MFS
EFT40873	07/06/2017	BROOME SCOOTERS P/L	Tools, equipment, parts & repairs- Parks & Gardens	809.00	MFS
EFT40874	07/06/2017	BROOME SMALL MAINTENANCE SERVICES	Building maintenance- Library	212.00	MFS
EFT40875	07/06/2017	BROOME SOCCER ASSOCIATION	Community sponsorship as per OMC 27.04.17	2,000.00	MFS
EFT40876	07/06/2017	CABLE BEACH ELECTRICAL SERVICE	Electrical works- Various Shire sites	1,276.00	MFS
EFT40877	07/06/2017	CITY OF SWAN	GIS services- IT	11,094.65	MFS
EFT40878	07/06/2017	COUNTRY ARTS WA INC	Presenters fees (Kookoo Kookaburra)- Civic Centre	2,304.50	MFS
EFT40879	07/06/2017	CT MECHANICAL & SERVICES	Vehicle parts & maintenance- WMF	1,584.00	MFS
EFT40880	08/06/2017	DEPT OF THE PREMIER & CABINET	Government Gazette Advertising- Health	72.00	MFS
EFT40881	08/06/2017	EDUCATIONAL EXPERIENCE	Stationary- BRAC school holiday program	108.79	MFS
EFT40882	08/06/2017	ELGAS LTD	Forklift LPG- Depot	57.70	MFS
EFT40883	08/06/2017	ENVIRONS KIMBERLEY	Community sponsorship as per OMC 27.04.17	550.00	MFS
EFT40884	08/06/2017	EZESCAN	Annual Software Maintenance Renewal- IT	2,494.80	MFS
EFT40885	08/06/2017	FIXIT BROOME	Installation of basketball infrastructure & building maintenance- Various Shire sites	3,439.30	MFS
EFT40886	08/06/2017	G & V ROBERTS P/L	Freight- Depot	88.00	MFS

EFT40887	08/06/2017	HERBERT SMITH FREEHILLS	Legal expenses- Matter No: 82646467	1,465.17	MFS
EFT40888	08/06/2017	HORIZON POWER	Electricity charges	13,147.90	MFS
EFT40889	08/06/2017	IGA - SEAVIEW	Daily newspaper- Library & Media	170.80	MFS
EFT40890	08/06/2017	KGT Employment	Apprentice wages- Workshop	1,250.17	MFS
EFT40891	08/06/2017	KIMBERLEY DISTRIBUTORS	Kiosk stock- BRAC	524.43	MFS
EFT40892	08/06/2017	KIMBERLEY FUEL & OIL SERVICES	Vehicle lubricants- Waste Management Facility	924.00	MFS
EFT40893	08/06/2017	KIMBERLEY STOLEN GENERATION ABORIGINAL CORP	Community sponsorship as per OMC 27.04.17	5,500.00	MFS
EFT40894	08/06/2017	KIMBERLEY STRUCTURAL CONSULTING ENGINEERS	Oval lighting- Haynes Oval	792.00	MFS
EFT40895	08/06/2017	KOMATSU AUSTRALIA P/L	Vehicle parts- Waste Management Facility	2,083.20	MFS
EFT40896	08/06/2017	M KELLY AIRCONDITIONING	Ice machine maintenance- Depot	605.99	MFS
EFT40897	08/06/2017	MCLEODS BARRISTERS & SOLICITORS	Legal advice- Development Services	1,286.72	MFS
EFT40898	08/06/2017	METER OFFICE PRODUCTS	BRAC 2 Beach Fun Run consumables- BRAC	191.40	MFS
EFT40899	08/06/2017	MOORE STEPHENS (WA) P/L	Financial reporting- Audit costs - Financial Services	550.00	MFS
EFT40900	08/06/2017	NYAMBA BURU YAWURU LTD	Water charges- Palmer Rd Park	1,072.72	MFS
EFT40901	08/06/2017	SALLY CHRISTINA WINTERIDGE	Rates refund due to overpayment for assessment A102020	1,125.35	MFS
EFT40902	08/06/2017	BIG ISSUE IN AUSTRALIA LTD	Magazine subscription fee- Library	155.00	MFS
EFT40903	08/06/2017	BROOME FIRST NATIONAL REAL ESTATE	Staff rent & bond	2,714.28	MFS
EFT40904	08/06/2017	BROOME PROGRESSIVE SUPPLIES	Litter control & kiosk stock- Depot & BRAC	1,915.81	MFS
EFT40905	08/06/2017	CDP	Kiosk stock- BRAC	229.02	MFS
EFT40906	08/06/2017	NATIVE ANIMAL RESCUE - BROOME	Community sponsorship as per OMC 27.04.17	8,800.00	MFS

Item 9.4.1 - MONTHLY PAYMENT LISTING - JUNE 2017

EFT40907	08/06/2017	NIGEL LLEWELLYN CLARKE	Rates refund due to overpayment for assessment A101031	1,455.47	MFS
EFT40908	08/06/2017	NORTH WEST COAST SECURITY	Security services- Civic Centre	264.00	MFS
EFT40909	08/06/2017	NORTH WEST LOCKSMITHS	Padlock (New Caravan Dumping Point)- Waste Management Facility	71.00	MFS
EFT40910	08/06/2017	NORTHERN LANDSCAPES WA	Vandalism repairs- Waste Management Facility	2,156.00	MFS
EFT40911	08/06/2017	PEARL COAST GYMNASTICS CLUB INC	Kidsport applications- Club Development	277.20	MFS
EFT40912	08/06/2017	PINDAN LABOUR SOLUTIONS P/L	Temporary Shire Staff- Various Shire sites	8,356.72	MFS
EFT40913	08/06/2017	PMK WELDING & METAL FABRICATION	Vehicle Parts- Workshop	401.50	MFS
EFT40914	08/06/2017	SALMON BUCKETS & ATTACHMENTS P/L	Equipment maintenance- Waste Management Facility	1,430.00	MFS
EFT40915	08/06/2017	SARAH DOBSON	Reimbursement of expenses- Civic Centre	358.10	MFS
EFT40916	08/06/2017	SITE ENVIRONMENTAL & REMEDIATION SERVICES P/L	Groundwater sampling & analysis (RFQ16-99)- WMF	5,016.00	MFS
EFT40917	08/06/2017	STREETER & MALE P/L	Materials & consumables- BRAC	91.36	MFS
EFT40918	08/06/2017	TALIS CONSULTANTS	Consultancy Services (RFQ15-37)- RRRP	27,732.10	MFS
EFT40919	08/06/2017	TELSTRA	Phone charges	323.45	MFS
EFT40920	08/06/2017	THE KIMBERLEY GRANDE	Accommodation to attend Kimberley Zone Meeting- Office of the CEO	615.00	MFS
EFT40921	08/06/2017	THE WORKWEAR GROUP (NNT)	Staff uniforms- HR	889.80	MFS
EFT40922	08/06/2017	TRADELINK PLUMBING SUPPLIES	Materials- New Caravan Dumping Point & Parks & Gardens	62.76	MFS
EFT40923	08/06/2017	UDLA	Landscape architectural consultancy (RFQ17/02)- Youth Precinct	16,060.00	MFS
EFT40924	08/06/2017	SALARY & WAGES	Payroll S & W	225.00	MFS
EFT40925	08/06/2017	ATO	PAYG	103,881.68	MFS
EFT40926	08/06/2017	SALARY & WAGES	Payroll S & W	380.00	MFS
EFT40927	08/06/2017	SALARY & WAGES	Payroll S & W	750.00	MFS
EFT40928	08/06/2017	SALARY & WAGES	Payroll S & W	550.00	MFS

EFT40929	08/06/2017	SALARY & WAGES	Payroll S & W	500.00	MFS
EFT40930	08/06/2017	SALARY & WAGES	Payroll S & W	248.65	MFS
EFT40931	08/06/2017	SALARY & WAGES	Payroll S & W	373.90	MFS
EFT40932	08/06/2017	SALARY & WAGES	Payroll S & W	667.21	MFS
EFT40933	08/06/2017	SALARY & WAGES	Payroll S & W	420.00	MFS
EFT40934	08/06/2017	SALARY & WAGES	Payroll S & W	578.17	MFS
EFT40935	08/06/2017	SALARY & WAGES	Payroll S & W	540.18	MFS
EFT40936	08/06/2017	SALARY & WAGES	Payroll S & W	790.33	MFS
EFT40937	08/06/2017	SALARY & WAGES	Payroll S & W	410.00	MFS
EFT40938	08/06/2017	SALARY & WAGES	Payroll S & W	250.00	MFS
EFT40939	08/06/2017	SALARY & WAGES	Payroll S & W	372.90	MFS
EFT40940	08/06/2017	SALARY & WAGES	Payroll S & W	340.00	MFS
EFT40941	08/06/2017	SALARY & WAGES	Payroll S & W	259.27	MFS
EFT40942	08/06/2017	SALARY & WAGES	Payroll S & W	1,609.76	MFS
EFT40943	08/06/2017	SALARY & WAGES	Payroll S & W	108.09	MFS
EFT40944	08/06/2017	SALARY & WAGES	Payroll S & W	300.00	MFS
EFT40945	08/06/2017	SALARY & WAGES	Payroll S & W	662.65	MFS
EFT40946	08/06/2017	SALARY & WAGES	Payroll S & W	919.05	MFS
EFT40947	08/06/2017	SALARY & WAGES	Payroll S & W	520.00	MFS
EFT40948	08/06/2017	SALARY & WAGES	Payroll S & W	540.00	MFS
EFT40949	08/06/2017	SALARY & WAGES	Payroll S & W	1,177.26	MFS
EFT40950	08/06/2017	SALARY & WAGES	Payroll S & W	19.40	MFS
EFT40952	08/06/2017	SHIRE OF BROOME	T3262- Bond refund Civic Centre	1,530.00	MFS
EFT40953	12/06/2017	SALARY & WAGES	Payroll S & W	306,037.00	MFS
EFT40954	08/06/2017	SALARY & WAGES	Payroll S & W	1,829.87	MFS
EFT40955	15/06/2017	CIRCUS ROYALE	T3380- Bond refund	740.00	MFS
EFT40956	15/06/2017	SHIRE OF BROOME	T3380- Bond refund	6,414.40	MFS
EFT40957	15/06/2017	12D SOLUTIONS P/L	12D model upgrade- Infrastructure	5,775.00	MFS
EFT40958	15/06/2017	AUSTRALIAN RED CROSS - BROOME	Community sponsorship as per OMC 27.04.17	3,300.00	MFS
EFT40959	15/06/2017	AVERY AIRCONDITIONING P/L	Air conditioning maintenance & repairs- Various Shire sites	5,532.45	MFS
EFT40960	15/06/2017	BAILEY WATER	Pump maintenance- Town Beach Water Park	136.24	MFS
EFT40961	15/06/2017	BP AUSTRALIA P/L	Diesel- Depot	38,314.02	MFS
EFT40962	15/06/2017	BROOME AUTO EXCELLENCE	Vehicle maintenance- Depot	5,769.50	MFS
EFT40963	15/06/2017	BROOME CHAMBER OF COMMERCE	Organisational training- HR	80.00	MFS
EFT40964	15/06/2017	BROOME PLUMBING & GAS	Plumbing works- Various Shire sites	2,367.00	MFS

EFT40965	15/06/2017	BROOME SMALL MAINTENANCE SERVICES	Building Maintenance- Administration Office & Civic Centre	852.00	MFS
EFT40966	15/06/2017	BROOME TOWING & SALVAGE	Abandoned vehicle towing- Rangers	176.00	MFS
EFT40967	15/06/2017	BROOME CRETE	Materials- Various Shire sites	4,654.10	MFS
EFT40968	15/06/2017	CARPET PAINT & TILE CENTRE	Consumables- Chinatown Revitalisation Project	246.51	MFS
EFT40969	15/06/2017	CENTURION TRANSPORT	Freight- Library	73.49	MFS
EFT40970	15/06/2017	CT MECHANICAL & SERVICES	Vehicle parts & maintenance- WMF	2,838.00	MFS
EFT40971	15/06/2017	DATA#3 LIMITED	MS Office 365 transition- IT	2,310.00	MFS
EFT40972	15/06/2017	DC DATA COMMS	New intercom setup (RFQ16-59)- Waste Management Facility	1,717.00	MFS
EFT40973	15/06/2017	DEPT OF THE PREMIER & CABINET	Government Gazette Advertising- Health	172.80	MFS
EFT40974	15/06/2017	DORMA AUTOMATICS P/L	Maintenance- Administration, Broome Visitor Centre & BRAC	1,560.46	MFS
EFT40975	15/06/2017	FIRE & SAFETY SERVICES	Fire equipment monthly testing (RFQ 14-51)- Civic Centre	581.18	MFS
EFT40976	15/06/2017	FIXIT BROOME	Building maintenance- Gantheaume Point Toilet & KRO2	4,005.32	MFS
EFT40977	15/06/2017	G. BISHOPS TRANSPORT SERVICES P/L	Street signs freight- Depot	99.51	MFS
EFT40978	15/06/2017	HORIZON POWER	Electricity charges	2,232.29	MFS
EFT40979	15/06/2017	JAYCAR ELECTRONICS	Project Electronics- BRAC School Holiday Program	271.35	MFS
EFT40980	15/06/2017	KEVIN BRADLEY KELLY	Rates refund due to overpayment for assessment A120392	899.50	MFS
EFT40981	15/06/2017	KIMBERLEY FUEL & OIL SERVICES	Engine oil- Waste Management Facility	462.00	MFS
EFT40982	15/06/2017	LER CONSULTANTS	Consultant fees- Engineering	759.00	MFS
EFT40983	15/06/2017	LANDMARK OPERATIONS LTD	Fertiliser- Depot	6,975.10	MFS
EFT40984	15/06/2017	LEADING EDGE COMPUTERS	Equipment and supplies- IT	179.00	MFS
EFT40985	15/06/2017	LGIS WA	Review of evacuation plans- HR	286.00	MFS

EFT40986	15/06/2017	LILY GERMINARIO	Netball umpiring expenses- BRAC	162.00	MFS
EFT40987	15/06/2017	MARKETFORCE	Advertising- Rates & Community Development	778.88	MFS
EFT40988	15/06/2017	MCINTOSH & SON	Vehicle parts- Workshop	1,046.09	MFS
EFT40989	15/06/2017	METRIX CONSULTING P/L	Consultancy fees(RFQ16-84)- Economic Services	27,269.00	MFS
EFT40990	15/06/2017	METRO COUNT	Consumables- Engineering	1,367.30	MFS
EFT40991	15/06/2017	NEVERFAIL SPRINGWATER LTD	Drinking water- Depot	90.65	MFS
EFT40992	15/06/2017	NIRRUMBUK ABORIGINAL CORPORATION	Community sponsorship as per OMC 27.04.17	1,100.00	MFS
EFT40993	15/06/2017	NORTH WEST COAST SECURITY	Security services- Midnight Basketball	528.00	MFS
EFT40994	15/06/2017	NORTH WEST LOCKSMITHS	Keys cut for field lighting- BRAC	90.00	MFS
EFT40995	15/06/2017	NORTHWEST HYDRO SOLUTIONS	Materials- Depot	12.19	MFS
EFT40996	15/06/2017	OHURA CONSULTING	Position classification & review- HR	88.00	MFS
EFT40997	15/06/2017	PAVELINE INT. P/L	Vehicle parts- Depot	979.00	MFS
EFT40998	15/06/2017	PEARL COAST INDUSTRIAL RAGS	Consumables- Depot	219.50	MFS
EFT40999	15/06/2017	PENTAIR WATER AUSTRALIA P/L	Reticulation repair- Depot	528.00	MFS
EFT41000	15/06/2017	PINDAN LABOUR SOLUTIONS P/L	Temporary Shire Staff- Various Shire sites	10,361.12	MFS
EFT41001	15/06/2017	PRD NATIONWIDE	Rates refund due to overpayment for assessment A120811	828.71	MFS
EFT41002	15/06/2017	PRINTING IDEAS	Plant & shrub labels- P&G	707.74	MFS
EFT41003	15/06/2017	RUNWAY BAR & RESTAURANT	Catering for OMC 25/05/2017- Office of the CEO	360.00	MFS
EFT41004	15/06/2017	SECUREX SECURITY P/L	Staff security cards- HR	60.00	MFS
EFT41005	15/06/2017	SECURITY & TECHNOLOGY SERVICES	IT repairs & relocate TV- Waste Management Facility & BRAC	3,518.65	MFS
EFT41006	15/06/2017	STOTT & HOARE BUSINESS COMPUTERS	Toners- IT	448.80	MFS
EFT41007	15/06/2017	TALIS CONSULTANTS	Site investigations (RFQ17-36) & Fauna survey (RFQ15-37)- Waste Management Facility	54,296.34	MFS

Item 9.4.1 - MONTHLY PAYMENT LISTING - JUNE 2017

EFT41008	15/06/2017	TASK EXCHANGE P/L	License maintenance & support- IT	9,178.40	MFS
EFT41009	15/06/2017	TELSTRA	Phone charges	848.28	MFS
EFT41010	15/06/2017	THE LOCKUP	Catering- Chinatown Project HQ Launch	1,320.00	MFS
EFT41011	15/06/2017	THE WORKWEAR GROUP (NNT)	Staff uniform- HR	810.08	MFS
EFT41012	15/06/2017	THEATRE KIMBERLEY INC	Reimbursement of registration fees- BRAC	270.00	MFS
EFT41013	15/06/2017	TRADELINK PLUMBING SUPPLIES	Materials- New Caravan Dumping Point	25.77	MFS
EFT41014	15/06/2017	TROPPO SOUND	Lighting- Civic Centre	1,650.00	MFS
EFT41015	15/06/2017	WA HINO	Vehicle parts- Waste Management Facility	79.56	MFS
EFT41016	15/06/2017	WEST KIMBERLEY BUILDING SERVICES P/L	Building renewal- BRAC	2,656.50	MFS
EFT41017	15/06/2017	WESTRAC	Vehicle parts- Workshop	797.15	MFS
EFT41018	16/06/2017	MONICA SULLIVAN	T3158- Bond refund	2,663.73	MFS
EFT41019	16/06/2017	SHIRE OF BROOME	T3158- Bond refund	79.32	MFS
EFT41020	16/06/2017	BRADLEY GEOFFREY EDWARDS	Rates refund due to overpayment for assessment A120236	521.65	MFS
EFT41021	16/06/2017	BROOME FIRST NATIONAL REAL ESTATE	Rates refund due to overpayment for assessment A101070	1,318.65	MFS
EFT41022	16/06/2017	BROOME JUNIOR & SENIOR MOTOCROSS CLUB	Community sponsorship as per OMC 27.04.17	3,000.00	MFS
EFT41023	16/06/2017	CITY OF KALGOORLIE - BOULDER	Insurance- Governance	11,000.00	MFS
EFT41024	16/06/2017	COCA COLA AMATIL (HOLDINGS) LTD	Kiosk stock- BRAC	2,991.35	MFS
EFT41025	16/06/2017	DEPARTMENT OF LOCAL GOVERNMENT & COMMUNITIES	Service annual fee- BRAC school holiday program	301.00	MFS
EFT41026	21/06/2017	12 MILE SHADE & CANVAS	Equipment maintenance & repairs- Depot & BRAC	536.25	MFS
EFT41027	21/06/2017	AIR LIQUIDE	Gas bottle rental- Workshop	24.84	MFS
EFT41028	21/06/2017	ALL VALVE INDUSTRIES P/L	Reticulation parts- P&G	786.07	MFS

EFT41029	21/06/2017	BAILEY WATER	Reticulation repairs- Gibson Park	1,152.00	MFS
EFT41030	21/06/2017	BEST KIMBERLEY COMPUTING	Copier charges- IT	1,375.48	MFS
EFT41031	21/06/2017	BITUMEN SEALING SERVICES P/L	Spraying & sealing- BRAC storage shed	4,029.96	MFS
EFT41032	21/06/2017	BLUE VANE SCOREBOARDS P/L	Equipment replacement- BRAC	4,015.00	MFS
EFT41033	21/06/2017	BMT CONSTRUCTIONS	Building maintenance- Library	2,106.50	MFS
EFT41034	21/06/2017	BOAB UAS P/L	Surveying for bushfire prevention- Rangers	3,920.00	MFS
EFT41035	21/06/2017	BP AUSTRALIA P/L	Diesel- Depot	16,801.59	MFS
EFT41036	21/06/2017	BP BROOME CENTRAL	Unleaded fuel- Depot	298.16	MFS
EFT41037	21/06/2017	BROOME BARRACUDAS SWIMMING CLUB	Community sponsorship as per OMC 27.04.17	1,400.00	MFS
EFT41038	21/06/2017	BROOME BETTA HOME LIVING	Building maintenance- Shire staff housing & Administration Office	269.00	MFS
EFT41039	21/06/2017	BROOME BOLT SUPPLIES WA P/L	Materials & consumables- Depot & Civic Centre	1,879.35	MFS
EFT41040	21/06/2017	BROOME CLARK RUBBER	Chemicals for Pool & pool servicing- BRAC & Shire staff housing	2,483.66	MFS
EFT41041	21/06/2017	BROOME CONTRACTING	Plant hire (Clean up for Buru Protest Camp)- Infrastructure	2,310.00	MFS
EFT41042	21/06/2017	BROOME FIRST NATIONAL REAL ESTATE	Staff rent	2,107.14	MFS
EFT41043	21/06/2017	BROOME MOTORS	Vehicle Repairs & Maintenance - Workshop & Waste Management Facility	2,171.75	MFS
EFT41044	21/06/2017	BROOME PLUMBING & GAS	Plumbing works- Town Beach	100.00	MFS
EFT41045	21/06/2017	BROOME POWDERCOATING	Signage maintenance- Depot	990.00	MFS
EFT41046	21/06/2017	BROOME SMALL MAINTENANCE SERVICES	Office setup- Chinatown Project HQ	700.00	MFS
EFT41047	22/06/2017	AUSTRALIA POST	Postage charges	3,065.49	MFS
EFT41048	22/06/2017	CABLE BEACH TYRE SERVICE P/L	Tyres & repairs- Various Shire sites	11,183.50	MFS

EFT41049	22/06/2017	CLARITY COMMUNICATIONS	Direct email communication management- Media	77.53	MFS
EFT41050	22/06/2017	CDP	Kiosk stock- BRAC	271.13	MFS
EFT41051	22/06/2017	COATES HIRE OPERATIONS P/L	Scaffold hire- Chinatown Revitalisation Project HQ.	112.74	MFS
EFT41052	22/06/2017	COLES SUPERMARKETS - CHINATOWN, S324	Consumables- Various Shire sites	811.12	MFS
EFT41053	22/06/2017	COPY CATS DIGITAL PRINT & DESIGN II	Stationery- Library	946.00	MFS
EFT41054	22/06/2017	DANS QUALITY PAINTING & DECORATING P/L	Painting- Gantheaume Point Rotunda	1,479.50	MFS
EFT41055	22/06/2017	DATA#3 LIMITED	Microsoft annual subscription- IT	9,593.61	MFS
EFT41056	22/06/2017	DEPT OF THE PREMIER & CABINET	Government Gazettal cost-Rates	129.60	MFS
EFT41057	22/06/2017	DIRECTCOMMS P/L	SMS messaging service (May17)- Library	65.63	MFS
EFT41058	22/06/2017	DOMINO'S PIZZA	National Youth Week- Community Development	54.45	MFS
EFT41059	22/06/2017	DORMA AUTOMATICS P/L	Automatic front door repair- Library	247.50	MFS
EFT41060	22/06/2017	EDUCATIONAL EXPERIENCE	Programs & materials- Library	413.73	MFS
EFT41061	22/06/2017	ES2 P/L	Software testing (RFQ17-25)- IT	16,500.00	MFS
EFT41062	22/06/2017	FIELD AIR CON & AUTO ELECTRICAL P/L	Vehicle parts & maintenance - Workshop & Waste Management Facility	3,847.40	MFS
EFT41063	22/06/2017	FIXIT BROOME	Building Maintenance- Depot	1,258.59	MFS
EFT41064	22/06/2017	GEOFABRICS AUSTRALASIA P/L	Materials- Crab Creek Rd	2,500.30	MFS
EFT41065	22/06/2017	GEORGIA MALONE CONSULTING P/L	Advertising (RFQ17-32)- Community Development	8,752.00	MFS
EFT41066	22/06/2017	GINA NICOLE HAILES	Fitness Instructor- BRAC	1,750.00	MFS
EFT41067	22/06/2017	GREENSAFE P/L	Material purchase- BARC	297.00	MFS
EFT41068	22/06/2017	ABLE ELECTRICAL (WA) P/L	Electrical works- BRAC & Cable Beach RD West	561.00	MFS
EFT41069	22/06/2017	AD ENGINEERING INTERNATIONAL P/L	Quarterly 3G service- Depot	88.00	MFS

EFT41070	22/06/2017	AUTOPRO BROOME	Tools, vehicle parts, chemicals & materials- Depot & WMF	370.35	MFS
EFT41071	22/06/2017	H & M TRACEY CONSTRUCTION P/L	Building inspection- Property	528.00	MFS
EFT41072	22/06/2017	HARVEY NORMAN BROOME	Land & Building Maintenance- Development Services	598.00	MFS
EFT41073	22/06/2017	HATSUYUKI	Advertising & promotion expenses- Civic Centre	300.00	MFS
EFT41074	22/06/2017	HERBERT SMITH FREEHILLS	Legal Expenses- Matter no: 82452032	136,304.06	MFS
EFT41075	22/06/2017	HORIZON POWER	Electricity charges	53,235.16	MFS
EFT41076	22/06/2017	INLAND STUDIO	Printing expenses- Media & Promotions	137.50	MFS
EFT41077	22/06/2017	IT VISION	IT Vision Rates Services (May 2017)- Finance	4,138.75	MFS
EFT41078	22/06/2017	BLACKWOODS	Tools, consumables & equipment- Various Shire sites	3,660.22	MFS
EFT41079	22/06/2017	JOHN ALBERT	Music performance (NRW 2017 Exhibition)- Civic Centre	900.00	MFS
EFT41080	22/06/2017	JR & A HERSEY P/L	Safety equipment & consumables- Depot	1,662.49	MFS
EFT41081	22/06/2017	KIMBERLEY CAMPING & OUTBACK SUPPLIES	Staff uniforms & equipment- Various Shire sites	4,029.80	MFS
EFT41082	22/06/2017	KIMBERLEY GOLD PURE DRINKING WATER	Drinking water- Various Shire sites	532.00	MFS
EFT41083	22/06/2017	KIMBERLEY WASHROOM SERVICES	Sanitary disposal service- Various Shire sites	820.00	MFS
EFT41084	22/06/2017	M P ROGERS & ASSOCIATES P/L	Design review (RFQ11-12)- Town Beach revetment project	2,804.08	MFS
EFT41085	22/06/2017	MANDALAY TECHNOLOGIES P/L	Mandalay data migration- Waste Management Facility	4,950.00	MFS
EFT41086	22/06/2017	MCCORRY BROWN EARTHMOVING P/L	Plant hire (RFQ15-45) & materials- Waste Management Facility & Works	13,948.00	MFS
EFT41087	22/06/2017	NEVERFAIL SPRINGWATER LTD	Drinking water- Depot	210.85	MFS
EFT41088	22/06/2017	NORTH WEST COAST SECURITY	Security services (RFT 15/05)- Shire various sites	15,665.12	MFS

EFT41089	22/06/2017	NORTH WEST LOCKSMITHS	Materials & safety equipment- Depot	1,046.10	MFS
EFT41090	22/06/2017	SALARY & WAGES	Payroll S & W	225.00	MFS
EFT41091	22/06/2017	ATO	PAYG	124,621.77	MFS
EFT41092	22/06/2017	SALARY & WAGES	Payroll S & W	380.00	MFS
EFT41093	22/06/2017	SALARY & WAGES	Payroll S & W	750.00	MFS
EFT41094	22/06/2017	SALARY & WAGES	Payroll S & W	550.00	MFS
EFT41095	22/06/2017	SALARY & WAGES	Payroll S & W	500.00	MFS
EFT41096	22/06/2017	SALARY & WAGES	Payroll S & W	248.65	MFS
EFT41097	22/06/2017	SALARY & WAGES	Payroll S & W	373.84	MFS
EFT41098	22/06/2017	SALARY & WAGES	Payroll S & W	420.00	MFS
EFT41099	22/06/2017	SALARY & WAGES	Payroll S & W	667.21	MFS
EFT41100	22/06/2017	SALARY & WAGES	Payroll S & W	578.17	MFS
EFT41101	22/06/2017	SALARY & WAGES	Payroll S & W	540.18	MFS
EFT41102	22/06/2017	SALARY & WAGES	Payroll S & W	790.33	MFS
EFT41103	22/06/2017	SALARY & WAGES	Payroll S & W	410.00	MFS
EFT41104	22/06/2017	SALARY & WAGES	Payroll S & W	625.72	MFS
EFT41105	22/06/2017	SALARY & WAGES	Payroll S & W	372.90	MFS
EFT41106	22/06/2017	SALARY & WAGES	Payroll S & W	340.00	MFS
EFT41107	22/06/2017	SALARY & WAGES	Payroll S & W	259.27	MFS
EFT41108	22/06/2017	SALARY & WAGES	Payroll S & W	108.09	MFS
EFT41109	22/06/2017	SALARY & WAGES	Payroll S & W	300.00	MFS
EFT41110	22/06/2017	SALARY & WAGES	Payroll S & W	662.65	MFS
EFT41111	22/06/2017	SALARY & WAGES	Payroll S & W	1,829.88	MFS
EFT41112	22/06/2017	SALARY & WAGES	Payroll S & W	919.05	MFS
EFT41113	22/06/2017	SALARY & WAGES	Payroll S & W	500.00	MFS
EFT41114	22/06/2017	SALARY & WAGES	Payroll S & W	540.00	MFS
EFT41115	22/06/2017	SALARY & WAGES	Payroll S & W	1,177.26	MFS
EFT41116	22/06/2017	SALARY & WAGES	Payroll S & W	19.40	MFS
EFT41117	22/06/2017	BRETTS PEST MANAGEMENT	Pest control- Civic Centre	88.00	MFS
EFT41118	22/06/2017	BROOME VETERINARY HOSPITAL	Provision of boarding, veterinary & euthanasia- Rangers	4,620.50	MFS
EFT41119	22/06/2017	ENVIRONMENTAL HEALTH AUSTRALIA INC	Subscriptions and training- Health	550.00	MFS
EFT41120	22/06/2017	MEDIA MANOEUVRES P/L	Media training- HR	15,658.50	MFS
EFT41121	22/06/2017	MIDALIA STEEL P/L	Materials- Waste Management Facility, Depot & Works	3,058.95	MFS
EFT41122	22/06/2017	NS PROJECTS P/L	Project Management Services (RFT15/04)- BRAC Aquatic upgrade	1,732.50	MFS

EFT41123	22/06/2017	OFFICE NATIONAL BROOME	Stationery, copier charges & minor assets- Various Shire sites	1,571.39	MFS
EFT41124	22/06/2017	REDWAVE MEDIA P/L	Radio advertising- Media & Civic Centre	2,772.00	MFS
EFT41125	22/06/2017	REGAL TRANSPORT	Freight- Depot	126.02	MFS
EFT41126	22/06/2017	REGIONAL ARTS VICTORIA	Performance production expenses- Civic Centre	5,192.00	MFS
EFT41127	22/06/2017	ROADLINE CIVIL CONTRACTORS	Equipment hire- Polo event	550.00	MFS
EFT41128	22/06/2017	ROEBUCK BAY HOTEL	Bar stock- Civic Centre	1,142.27	MFS
EFT41129	22/06/2017	ROSMECH SALES & SERVICE P/L	Vehicle parts- Workshop	957.59	MFS
EFT41130	22/06/2017	ROYAL LIFE SAVING SOCIETY - WA	Printed certificates- BRAC Swimming Lessons	495.00	MFS
EFT41131	22/06/2017	SAFETYCARE AUSTRALIA P/L	Occupational health & safety expenses- HR	4,345.00	MFS
EFT41132	22/06/2017	SALVATORE CONSTANTINO MASTROLEMBO	Reimbursement of expenses- Office of the CEO	1,656.48	MFS
EFT41133	22/06/2017	SEAT ADVISOR P/L	Ticket sale commission- Civic Centre	443.19	MFS
EFT41134	22/06/2017	SECUREPAY P/L	Seat Advisor transaction fee- Civic Centre	44.62	MFS
EFT41135	22/06/2017	SIGMA CHEMICALS	Swim mirror- Learn to swim program	125.00	MFS
EFT41136	22/06/2017	SIGNS PLUS	Name badges for Staff- HR	131.50	MFS
EFT41137	22/06/2017	SONIC HEALTHPLUS P/L	Recruitment expenses- HR	231.00	MFS
EFT41138	22/06/2017	SPECIALTY BALLOON PRINTERS P/L	Balloons- Chinatown Revitalisation Project	298.45	MFS
EFT41139	22/06/2017	SPORTS SURFACES	Hard court resurfacing (RFQ 16-66)- BRAC	2,348.50	MFS
EFT41140	23/06/2017	PEARL TOWN BUS SERVICE	Performance production expenses- Civic centre	575.00	MFS
EFT41141	23/06/2017	ST MARYS COLLEGE - SECONDARY	Sponsorship- Community Development	1,100.00	MFS
EFT41142	23/06/2017	STANTONS INTERNATIONAL	Probity services & consultancy expenses- Roebuck Bay Caravan Park & Community Development	3,738.15	MFS
EFT41143	23/06/2017	STRATAGREEN	Minor tools & consumables- Depot	370.28	MFS

EFT41144	23/06/2017	SUNNY SIGN COMPANY P/L	Various signs- Infrastructure	6,342.05	MFS
EFT41145	23/06/2017	TALIS CONSULTANTS	Project management & Financial Model - RRRP	1,892.00	MFS
EFT41146	23/06/2017	TAPPED PLUMBING & GAS P/L	Plumbing works- Various Shire sites	4,892.50	MFS
EFT41147	23/06/2017	TELSTRA	Phone charges	1,846.42	MFS
EFT41148	23/06/2017	TERRITORY RURAL BROOME	Reticulation parts & consumables- Various Shire sites	5,716.61	MFS
EFT41149	23/06/2017	THE CANCER COUNCIL WA	Sponsorship- Broome Relay for Life	3,300.00	MFS
EFT41150	23/06/2017	TOTAL PACKAGING (WA) P/L	Litter control consumables- Depot	610.50	MFS
EFT41151	23/06/2017	TOTALLY WORKWEAR	Staff uniform expenses & Library bags- HR & Library	2,260.60	MFS
EFT41152	23/06/2017	UDLA	Landscape architectural consultancy services (RFQ16-62)- Cable Beach Foreshore Masterplan	32,175.00	MFS
EFT41153	23/06/2017	VANDERFIELD P/L	Vehicle parts- Workshop	58.03	MFS
EFT41154	23/06/2017	VORGEE P/L	Goggles stock for kiosk- BRAC	461.95	MFS
EFT41155	23/06/2017	WATERCHOICE (AUST) P/L	Plumbing works- KRO1	130.00	MFS
EFT41156	23/06/2017	WAVE 1	Wireless WAN link (RFQ 16-64)- IT	72,473.61	MFS
EFT41157	23/06/2017	WEST COAST CONTRACTORS	Footpath renewal(RFQ17-38)- Cable Beach Rd West	20,674.50	MFS
EFT41158	23/06/2017	WEST COAST ON HOLD	Promotion expenses- Governance	69.00	MFS
EFT41159	23/06/2017	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOC.	Lease & redevelopment Roebuck Bay Caravan Park (RFQ16-43) & training- Special Projects & HR	24,869.20	MFS
EFT41160	23/06/2017	SALARY & WAGES	Payroll S & W	342,165.00	MFS
EFT41161	24/06/2017	BROOME AUTO EXCELLENCE	Vehicle maintenance & repair- Workshop	1,538.35	MFS
EFT41162	24/06/2017	BROOME DIESEL & HYDRAULIC SERVICE	Vehicle parts- Workshop	632.35	MFS
EFT41163	24/06/2017	BROOME DOCTORS PRACTICE P/L	Recruitment expenses- HR	534.00	MFS
EFT41164	24/06/2017	BUNNINGS BROOME	Materials & consumables- Various Shire sites	5,068.07	MFS
EFT41165	24/06/2017	CABLE BEACH TYRE SERVICE P/L	Tyre repair- Waste Management Facility	597.00	MFS

EFT41166	24/06/2017	CARPET PAINT & TILE CENTRE	Paint & painting equipment- Chinatown Revitalisation Project	73.26	MFS
EFT41167	24/06/2017	CHAMBER OF COMMERCE & INDUSTRY OF WA	Staff training- HR	5,581.64	MFS
EFT41168	24/06/2017	CONPLANT AMMANN AUSTRALIA	Tyre Compactor- Workshop	5,940.00	MFS
EFT41169	24/06/2017	ELGAS LTD	Forklift LPG- Depot	57.70	MFS
EFT41170	24/06/2017	FIRE & SAFETY WA	Material purchase- Depot	286.35	MFS
EFT41171	24/06/2017	FOOTPRINT CLEANING	Cleaning (CON17-02)- Various Shire sites	48,783.37	MFS
EFT41172	24/06/2017	G. BISHOPS TRANSPORT SERVICES P/L	Freight- Infrastructure	1,447.60	MFS
EFT41173	24/06/2017	HORIZON POWER	Electricity charges	19,801.71	MFS
EFT41174	24/06/2017	KGT Employment	Apprentice wages- Workshop	2,153.07	MFS
EFT41175	24/06/2017	LGIS WA	Organisational training- HR	585.60	MFS
EFT41176	24/06/2017	MARKETFORCE	Recruitment advertising & public notices- HR & Community Development	1,911.54	MFS
EFT41177	24/06/2017	MCCORRY BROWN EARTHMOVING P/L	Plant, Labour hire & materials- Infrastructure	21,434.60	MFS
EFT41178	24/06/2017	MCMULLEN NOLAN GROUP P/L	Consultant expenses(RFQ17-40)- Infrastructure	13,707.65	MFS
EFT41179	24/06/2017	NORTHWEST HYDRO SOLUTIONS	Minor consumables- P&G	3,990.90	MFS
EFT41180	24/06/2017	PPCA	Annual license for sounds & music- Library	79.12	MFS
EFT41181	24/06/2017	PINDAN LABOUR SOLUTIONS P/L	Temporary Shire staff- Various Shire sites	11,899.60	MFS
EFT41182	24/06/2017	PLAYRIGHT AUSTRALIA P/L	Minor equipment- P&G	550.00	MFS
EFT41183	21/06/2017	COMMONWEALTH BANK OF AUSTRALIA	Interest payment - BRAC Building Loan	56,715.65	MFS
EFT41184	26/06/2017	ADVANCED ELECTRICAL EQUIPMENT P/L	General building maintenance- BRAC	814.00	MFS
EFT41185	26/06/2017	CACOY DOCE PARES CABLE BEACH WA INC	Kidsport applications- Club Development	90.00	MFS
EFT41186	26/06/2017	BK SIGNS	Maintenance- BRAC	115.50	MFS
EFT41187	26/06/2017	BMT WBM P/L	Software- Infrastructure	11,385.00	MFS

EFT41188	26/06/2017	FOOTPRINT CLEANING	Cleaning- BRAC	2,450.25	MFS
EFT41189	26/06/2017	HAEFELI LYSNAR	Minor equipment- Infrastructure	434.50	MFS
EFT41190	26/06/2017	HORIZON POWER	Electricity charges	4,527.34	MFS
EFT41191	26/06/2017	IGA - SEAVIEW	Daily newspaper- Library & Media	105.90	MFS
EFT41192	26/06/2017	PCYC - BROOME	Fuel for bus- Midnight Basketball	400.00	MFS
EFT41193	26/06/2017	POOL WISDOM	Pool chemicals(RFQ-17/05)- BRAC	1,941.02	MFS
EFT41194	26/06/2017	SECURITY & TECHNOLOGY SERVICES	Installation of IT infrastructure & alarm maintenance- IT & Assets	1,077.49	MFS
EFT41195	26/06/2017	SHIRE OF DERBY/WEST KIMBERLEY	Kimberley Zone handover- Finance	1,834.66	MFS
EFT41196	26/06/2017	ST ANNE'S FLORIST	Get well soon flowers- HR	86.00	MFS
EFT41197	26/06/2017	ST JOHN AMBULANCE AUSTRALIA (WA) INC	First Aid Training- Library	199.00	MFS
EFT41198	26/06/2017	KIMBERLEY SOILS LABORATORY	Materials testing- Crab Creek Rd upgrade project	2,062.50	MFS
EFT41199	26/06/2017	SUZANNE ELIZABETH JESS	Presentation- Library	400.00	MFS
EFT41200	26/06/2017	TELSTRA	Phone charges	8,613.17	MFS
EFT41201	26/06/2017	THE KIMBERLEY GRANDE	Accommodation to attend Kimberley Zone Meeting- Office of the CEO	1,025.00	MFS
EFT41202	26/06/2017	THOMSON REUTERS AUSTRALIA LTD	Recruitment software annual license fee- HR	16,896.00	MFS
EFT41203	26/06/2017	TOTALLY WORKWEAR	Shire staff uniforms- HR	1,122.60	MFS
EFT41204	26/06/2017	UDLA	Landscape Architectural Services- BRAC	9,350.00	MFS
EFT41205	26/06/2017	VIVA ENERGY AUSTRALIA	Fuel card purchases from- 16.05.17 to 31.05.17	129.20	MFS
EFT41206	26/06/2017	WANNA PLAY IND	Youth program- Community Development	500.00	MFS
EFT41207	26/06/2017	WEST KIMBERLEY JUNIOR FOOTBALL	Kidsport applications- Club Development	900.00	MFS
EFT41209	26/06/2017	SHIRE OF BROOME	T3210- Bond refund	283.89	MFS
EFT41210	26/06/2017	STACEY BAMBRICK	T3210- Bond refund	2,436.11	MFS
EFT41211	26/06/2017	SHIRE OF BROOME	T3188- Bond refund	1,520.00	MFS

EFT41212	27/06/2017	BROOME FIRST NATIONAL REAL ESTATE	Staff rent & storage	8,390.78	MFS
EFT41213	27/06/2017	CHARTER PROPERTY GROUP P/L	Staff rent	2,607.14	MFS
EFT41214	27/06/2017	HUTCHINSON REAL ESTATE	Staff Rent	2,085.71	MFS
EFT41215	27/06/2017	KENNETH DONOHOE	Staff Rent	2,824.40	MFS
EFT41216	27/06/2017	MAX GRAFFEN	Staff Rent	2,166.67	MFS
EFT41217	27/06/2017	PRD NATIONWIDE	Staff Rent	1,825.00	MFS
EFT41218	27/06/2017	RAY WHITE BROOME	Staff Rent	15,599.40	MFS
EFT41219	27/06/2017	RYAN & PAULA JACK	Staff Rent	3,128.57	MFS
EFT41220	27/06/2017	ATO- FBT	FBT adjustment (01.04.16 to 31.03.17)- Finance	4,201.00	MFS
EFT41221	28/06/2017	BIANCA GRAHAM	Midnight Basketball Referee- BRAC	400.00	MFS
EFT41222	28/06/2017	BJ DAVIES PLUMBING	Plumbing Works- P&G	8,987.00	MFS
EFT41223	28/06/2017	BROOME BUILDERS P/L	Building maintenance- BRAC	2,074.00	MFS
EFT41224	28/06/2017	BROOME LITTLE ATHLETICS	Kidsport applications- Club Development	1,250.00	MFS
EFT41225	28/06/2017	BROOME TOYOTA	Vehicle parts- Workshop & Parks & Gardens	1,033.34	MFS
EFT41226	28/06/2017	CABLE BEACH ELECTRICAL SERVICE	Reticulation repairs and maintenance- BRAC & P&G	2,420.00	MFS
EFT41227	28/06/2017	CITY OF ALBANY	Long Service Leave- Finance	18,045.48	MFS
EFT41228	28/06/2017	CT MECHANICAL & SERVICES	Plant & Equipment Maintenance & Repair- Waste Management Facility	2,101.00	MFS
EFT41229	28/06/2017	HIRE A HUBBY BROOME	Repairs and maintenance- BRAC	319.00	MFS
EFT41230	28/06/2017	HORIZON POWER	Electricity charges	10,077.75	MFS
EFT41231	28/06/2017	INSTITUTE OF SURVEYING AND CIVIL DESIGN TRAINING P/L	Consultancy expenses for training- Engineering	1,232.00	MFS
EFT41232	28/06/2017	KGT Employment	Apprentice wages- Workshop	1,250.17	MFS

Item 9.4.1 - MONTHLY PAYMENT LISTING - JUNE 2017

EFT41233	28/06/2017	KIMBERLEY QUARRY P/L	Materials (Cape Leveque Rd) & road maintenance (RFQ17/41)- Infrastructure	12,674.85	MFS
EFT41234	28/06/2017	LEISURE INSTITUTE OF WA AQUATICS (INC) LIWA	Membership & seminar registration - BRAC	1,300.00	MFS
EFT41235	28/06/2017	NORTHERN LANDSCAPES WA	Labour Services- Waste Management Facility & Community Services	2,194.50	MFS
EFT41236	28/06/2017	NORTHWEST HYDRO SOLUTIONS	Reticulation parts- P&G	37.61	MFS
EFT41237	28/06/2017	PEARL COAST GYMNASTICS CLUB INC	Community sponsorship- 16/17 as per OMC 27.04.17	722.70	MFS
EFT41238	28/06/2017	PETA - LEE COLE	Midnight Basketball- BRAC	380.00	MFS
EFT41239	28/06/2017	SALLY EATON	Reimbursement of expenses- Library	328.38	MFS
EFT41240	28/06/2017	SCOUTS WA	Kidsport applications- Club Development	400.00	MFS
EFT41241	28/06/2017	SEASHORE ENGINEERING P/L	Consultancy expenses- Town Beach Boat Ramp	7,238.00	MFS
EFT41242	28/06/2017	SPORTSPOWER BROOME	Operational expenses for annual event- BRAC	250.00	MFS
EFT41243	28/06/2017	STRATCO WA P/L	Maintenance work- Depot	78.55	MFS
EFT41244	28/06/2017	TOXFREE	Waste removal services(RFT 14/01)- Various Shire sites	116,086.72	MFS
EFT41245	28/06/2017	WEST COAST CONTRACTORS	Footpath maintenance (RFQ17/38)- Infrastructure	20,000.00	MFS
EFT41246	28/06/2017	WORKPLACE TRAINING & ADVISORY AUST P/L	Organisational training- HR	1,215.50	MFS
EFT41247	28/06/2017	BMT CONSTRUCTIONS	Building maintenance- Sam Male Lugger & Library	8,382.00	MFS
EFT41248	28/06/2017	BROOME PRIDE INC	Community sponsorship as per OMC 27.04.17	3,400.00	MFS
EFT41249	28/06/2017	EZY2C	Fleet tracking subscription- Infrastructure	131.34	MFS
EFT41250	28/06/2017	GHD P/L	Road Safety Audits(RFQ17-55)- Infrastructure	13,381.50	MFS
EFT41251	28/06/2017	GOOLARRI MEDIA ENTERPRISES P/L	Training(Oral History)- HR	395.00	MFS
EFT41252	28/06/2017	HERBERT SMITH FREEHILLS	Legal expense- Matter no: 82626632	2,008.88	MFS
EFT41253	28/06/2017	KIMBERLEY SIGNS & DESIGNS	Various signs- BRAC	1,391.50	MFS

EFT41254	28/06/2017	KOTT GUNNING LAWYERS	Legal expenses- Development & Community	1,198.00	MFS
EFT41255	28/06/2017	LANDCORP	Chinatown Revitalisation Cost Recovery- Special Projects	91,159.20	MFS
EFT41256	28/06/2017	LOUISE MARY LYDEAMORE	Netball umpiring expenses- BRAC	108.00	MFS
EFT41257	28/06/2017	MARK O'CONNOR	Rangers Equipment- Rangers	344.87	MFS
EFT41258	28/06/2017	MARLENE MATILDA STACK	Midnight Basketball Referee- BRAC	200.00	MFS
EFT41259	28/06/2017	MERCURE HOTEL - PERTH	Executive travel & accommodation- Infrastructure	450.00	MFS
EFT41260	28/06/2017	MOORE STEPHENS (WA) P/L	Rates Comparison Report 16/17- Finance	214.50	MFS
EFT41261	28/06/2017	NORTH WEST STRATA SERVICES	Levies- Shire Staff Housing	3,648.00	MFS
EFT41262	28/06/2017	ROYAL LIFE SAVING SOCIETY - WA	Equipment purchase- BRAC	870.45	MFS
EFT41263	28/06/2017	SLATER & GARTRELL SPORTS	Sports equipment- BRAC	352.00	MFS
EFT41264	28/06/2017	ST JOHN AMBULANCE AUSTRALIA (WA) INC	Training expenses- HR	159.00	MFS
EFT41265	28/06/2017	SURF LIFE SAVING WA	Beach Lifeguard Services(RFT 16/03)- Office of the CEO	36,073.22	MFS
EFT41266	28/06/2017	TAPPED PLUMBING & GAS P/L	Plumbing works- Shire Staff housing	344.30	MFS
EFT41267	28/06/2017	THEATRE KIMBERLEY INC	Kidsport applications- Club Development	400.00	MFS
EFT41268	28/06/2017	WASAMBA	Community sponsorship as per OMC 27.04.17	3,000.00	MFS
EFT41269	28/06/2017	WEST COAST CONTRACTORS	Footpath maintenance (RFQ17-38)- Infrastructure	26,805.00	MFS
EFT41270	29/06/2017	BRETTS PEST MANAGEMENT	Pest control expenses- Property	374.00	MFS
EFT41271	29/06/2017	BROOME BUILDERS P/L	Crossover Subsidy - 42/249 Herbert Street	515.00	MFS
EFT41272	29/06/2017	BROOME NORTH REGIONAL TAFE	Pool Lifeguard Training- HR	86.24	MFS
EFT41273	29/06/2017	CITY OF SWAN	GIS Labour Services- IT	8,220.13	MFS
EFT41274	29/06/2017	COAST & COUNTRY ELECTRICS	Electrical works- BVC & Depot	1,132.38	MFS

EFT41275	29/06/2017	DEAN WILSON TRANSPORT P/L	Freight- Workshop & Depot	434.02	MFS
EFT41276	29/06/2017	DFES	ESL 4th Quarter contribution 2016/17- Rates	92,484.94	MFS
EFT41277	29/06/2017	EAST TO WEST DATA & ELECTRICAL SERVICES	Power generator (RFQ17- 03)- Administration Office	123,543.40	MFS
EFT41278	29/06/2017	H & M TRACEY CONSTRUCTION P/L	Crossover Subsidy- 16/168 Magabala Rd	515.00	MFS
EFT41279	29/06/2017	HEAD OFFICE LANDGATE	Schedules & charges- Rates	8,599.87	MFS
EFT41280	29/06/2017	KIMBERLEY WILDERNESS ADVENTURES	Conferences travel & accommodation- Office of the CEO	650.00	MFS
EFT41281	29/06/2017	LAIRD TRAN STUDIO	Consultation fee- Property	1,089.00	MFS
EFT41282	29/06/2017	LEADING EDGE COMPUTERS	IPhone & case- IT	1,328.95	MFS
EFT41283	29/06/2017	METRIX CONSULTING P/L	Consultant fees(RFQ16-84)- Economic Services	11,984.50	MFS
EFT41284	29/06/2017	OFFICEMAX AUSTRALIA LTD	Stationery supplies- Administration Office	410.96	MFS
EFT41285	29/06/2017	REGIONAL DEVELOPMENT AUSTRALIA KIMBERLEY	Organisational training- HR	385.00	MFS
EFT41286	29/06/2017	TERRITORY RURAL BROOME	Weed control- P&G	1,364.00	MFS
EFT41287	29/06/2017	THE MANGROVE RESORT HOTEL	Accommodation for trainer- HR	666.00	MFS
EFT41288	29/06/2017	THE WORKWEAR GROUP (NNT)	Staff uniforms- HR	414.75	MFS
EFT41289	29/06/2017	WESTERN IRRIGATION P/L	Reticulation upgrade- P&G	5,929.00	MFS
EFT41290	29/06/2017	ZIPFORM P/L	Printing & stationery- Administration	409.75	MFS
EFT41291	29/06/2017	BIANCA GRAHAM	Midnight Basketball Tournament Referee- BRAC	200.00	MFS
EFT41292	29/06/2017	EASY ELECTRICAL	Building maintenance- BRAC	242.00	MFS
EFT41293	29/06/2017	IGA - SEAVIEW	Daily newspaper- Library & Media	120.20	MFS

EFT41294	29/06/2017	MARLENE MATILDA STACK	Midnight Basketball Tournament Referee- BRAC	300.00	MFS
EFT41295	29/06/2017	MCCORRY BROWN EARTHMOVING P/L	Materials & equipment hire (RFQ15/45)- Infrastructure	19,290.15	MFS
EFT41296	29/06/2017	MONICA EDGAR	Midnight Basketball Tournament Night Manager- BRAC	460.00	MFS
EFT41297	29/06/2017	NORTH WEST COAST SECURITY	Security Services (Midnight Basketball)- BRAC	528.00	MFS
EFT41298	29/06/2017	OHURA CONSULTING	Consultancy expenses- HR	88.00	MFS
EFT41299	29/06/2017	PETA - LEE COLE	Midnight Basketball Tournament Night Manager- BRAC	460.00	MFS
EFT41300	29/06/2017	PINDAN LABOUR SOLUTIONS P/L	Temporary Shire staff- Various Shire sites	12,778.85	MFS
EFT41301	29/06/2017	RUNWAY BAR & RESTAURANT	Catering for Midnight Basketball- BRAC	4,480.00	MFS
EFT41302	29/06/2017	SCAPE-ISM P/L	Consultancy fee- BRAC & KRO3	2,200.00	MFS
EFT41303	29/06/2017	T - QUIP	Equipment maintenance- P&G	240.55	MFS
EFT41304	29/06/2017	TY DAVID MATSON	Reimbursement of expenses- Rangers	248.95	MFS
EFT41305	30/06/2017	AMO CONTRACTING	Footpath maintenance(CON13-08)- Infrastructure	10,478.60	MFS
EFT41306	30/06/2017	ANDREW BLACK LANDSCAPES	Garden maintenance- BVC & Shire Staff housing	4,259.00	MFS
EFT41307	30/06/2017	AVERY AIRCONDITIONING P/L	Airconditioning maintenance & repair (RFQ 17-44)- Infrastructure	943.25	MFS
EFT41308	30/06/2017	BOC LIMITED	Gas bottle hire- Workshop & BRAC	394.77	MFS
EFT41309	30/06/2017	B.C.A.N.S.	ICT equipment disposal- IT	1,980.00	MFS
EFT41310	30/06/2017	DJARINDJIN ABORIGINAL CORP.	Meals & accommodation- Works	363.00	MFS
EFT41311	30/06/2017	HARDI AUSTRALIA P/L	Equipment maintenance- Depot	367.13	MFS
EFT41312	30/06/2017	HERBERT SMITH FREEHILLS	Legal expenses- Matter No: 82458032	219,265.93	MFS
EFT41313	30/06/2017	INCREDIBLE EDIBLE BROOME	Chinatown Revitalisation Laneway Enhancement- Projects	4,500.00	MFS
EFT41314	30/06/2017	LGIS WA	Risk management review- HR	5,082.00	MFS

Item 9.4.1 - MONTHLY PAYMENT LISTING - JUNE 2017

EFT41315	30/06/2017	MARKETFORCE	Advertising- Rangers	1,301.71	MFS
EFT41316	30/06/2017	MCMULLEN NOLAN GROUP P/L	Surveying expenses (RFQ16-61)- Infrastructure	1,485.00	MFS
EFT41317	30/06/2017	TNT EXPRESS	Freight- Workshop, Health & WMF	1,228.96	MFS
EFT41318	30/06/2017	WATER CORPORATION	Water usage & service charges	72,389.90	MFS
EFT41319	30/06/2017	AUSTRAL MERCANTILE COLLECTIONS P/L	Refund overpayment- Payment management system	16.34	MFS
EFT41363	28/06/2017	FACEBOOK	Facebook advertising- Media (credit card payment 31.05.17)	155.00	MFS
EFT41364	28/06/2017	QANTAS	Shire CEO flights- Office of the CEO (credit card payment 5.06.17)	702.00	MFS
MUNICIPAL ELECTRONIC FUNDS TRANSFER TOTAL:				\$3,763,732.90	

MUNICIPAL CHEQUES - JUNE 2017					
EFT	Date	Name	Description	Amount	Del Auth
57461	02/06/2017	BROOME BIRD OBSERVATORY	Community Sponsorship as per OMC 27.04.17	3,650.90	MFS
57462	02/06/2017	SHIRE OF BROOME	Additional floats cash- BRAC Kiosk	400.00	MFS
57463	09/06/2017	BROOME SENIOR HIGH SCHOOL	Donation (Japan Learning Experience)- Office of the CEO	1,000.00	MFS
57464	09/06/2017	DEPARTMENT OF TRANSPORT	Shire of Broome Plates	200.00	MFS
57465	09/06/2017	SHIRE OF BROOME	BRAC Petty Cash (29.11.16 to 03.05.17)	147.45	MFS
57466	16/06/2017	HOUSING AUTHORITY	Rates refund due to overpayment for assessment A102010	1,599.25	MFS
57467	16/06/2017	REGIONAL RESOURCES NW P/L	Rates refund due to overpayment for assessment A305410	395.09	MFS
57468	26/06/2017	DEPARTMENT OF TRANSPORT	Fleet registration- Infrastructure	56,080.35	MFS
57469	28/06/2017	SHIRE OF BROOME	Library petty cash (08.06.17 to 14.06.17)	66.33	MFS
57470	28/06/2017	SHIRE OF BROOME	Admin petty cash (04.05.17 - 27.06.17)	594.80	MFS

MUNICIPAL CHEQUES TOTAL:					\$64,134.17
TRUST CHEQUES - JUNE 2017					
Cheque	Date	Name	Description	Amount	Del Auth
3434	07/06/2017	BUILDING & CONSTRUCTION INDUSTRY TRAINING FUND	BCITF levy- May 2017	2,155.49	MFS
3435	22/06/2017	BROOME MAGISTRATES COURT	T3328- Refund incorrect payment received	50.00	MFS
TRUST CHEQUES TOTAL:					\$2,205.49
MUNICIPAL DIRECT DEBIT/CREDIT CARD PAYMENTS - JUNE 2017					
DD#	Date	Name	Description	Amount	Del Auth
DD22523.2	06/06/2017	SOUTHLAND SUPPLY GROUP	Braille signs for public toilets- Library	213.29	MFS
DD22546.1	06/06/2017	SUPERANNUATION	Superannuation contributions	56,316.84	MFS
DD22546.2	06/06/2017	SUPERANNUATION	Superannuation contributions	606.13	MFS
DD22546.3	06/06/2017	SUPERANNUATION	Superannuation contributions	358.84	MFS
DD22546.4	06/06/2017	SUPERANNUATION	Superannuation contributions	419.75	MFS
DD22546.5	06/06/2017	SUPERANNUATION	Superannuation contributions	1,616.60	MFS
DD22546.6	06/06/2017	SUPERANNUATION	Superannuation contributions	308.07	MFS
DD22546.7	06/06/2017	SUPERANNUATION	Superannuation contributions	577.61	MFS
DD22546.8	06/06/2017	SUPERANNUATION	Superannuation contributions	296.12	MFS
DD22546.9	06/06/2017	SUPERANNUATION	Superannuation contributions	298.32	MFS
DD22593.1	15/06/2017	TOYOTA FINANCIAL SERVICES AUST.	Vehicle lease (RFQ16-90)- Chinatown Redevelopment	503.84	MFS

DD22622.1	20/06/2017	SUPERANNUATION	Superannuation contributions	56,269.95	MFS
DD22622.2	20/06/2017	SUPERANNUATION	Superannuation contributions	606.13	MFS
DD22622.3	20/06/2017	SUPERANNUATION	Superannuation contributions	377.51	MFS
DD22622.4	20/06/2017	SUPERANNUATION	Superannuation contributions	419.75	MFS
DD22622.5	20/06/2017	SUPERANNUATION	Superannuation contributions	1,444.52	MFS
DD22622.6	20/06/2017	SUPERANNUATION	Superannuation contributions	308.07	MFS
DD22622.7	20/06/2017	SUPERANNUATION	Superannuation contributions	348.83	MFS
DD22622.8	20/06/2017	SUPERANNUATION	Superannuation contributions	311.24	MFS
DD22622.9	20/06/2017	SUPERANNUATION	Superannuation contributions	320.38	MFS
DD22649.1	26/06/2017	WA TREASURY CORPORATION	Fixed Component - BRAC & Stage 2B BRAC Ovals	31,850.69	MFS
DD22657.1	27/06/2017	WA TREASURY CORPORATION	Fixed Component - Civic Centre Redevelopment Loan	260,997.67	MFS
DD22677.1	14/06/2017	FINES ENFORCEMENT REGISTRY	Fines enforcement registry fee- Rangers	10,266.00	MFS
DD22683.1	30/06/2017	COMMONWEALTH BANK OF AUSTRALIA	LOAN 171 variance- Finance	0.15	MFS
DD22523.10	01/06/2017	LOGMEIN AUSTRALIA P/L	License maintenance - IT	1,940.40	MFS
DD22523.13	14/06/2017	DEPT OF ENVIRONMENT REGULATION	Application fee- Crab Creek Rd	200.00	MFS
DD22546.10	06/06/2017	SUPERANNUATION	Superannuation contributions	371.51	MFS
DD22546.11	06/06/2017	SUPERANNUATION	Superannuation contributions	559.29	MFS
DD22546.12	06/06/2017	SUPERANNUATION	Superannuation contributions	2,304.84	MFS
DD22546.13	06/06/2017	SUPERANNUATION	Superannuation contributions	337.76	MFS
DD22546.14	06/06/2017	SUPERANNUATION	Superannuation contributions	394.62	MFS
DD22546.15	06/06/2017	SUPERANNUATION	Superannuation contributions	286.52	MFS

DD22546.16	06/06/2017	SUPERANNUATION	Superannuation contributions	277.75	MFS
DD22546.17	06/06/2017	SUPERANNUATION	Superannuation contributions	606.22	MFS
DD22546.18	06/06/2017	SUPERANNUATION	Superannuation contributions	671.20	MFS
DD22546.19	06/06/2017	SUPERANNUATION	Superannuation contributions	2,190.22	MFS
DD22546.20	06/06/2017	SUPERANNUATION	Superannuation contributions	982.72	MFS
DD22546.21	06/06/2017	SUPERANNUATION	Superannuation contributions	1,237.02	MFS
DD22546.22	06/06/2017	SUPERANNUATION	Superannuation contributions	259.19	MFS
DD22546.23	06/06/2017	SUPERANNUATION	Superannuation contributions	185.45	MFS
DD22622.10	20/06/2017	SUPERANNUATION	Superannuation contributions	371.51	MFS
DD22622.11	20/06/2017	SUPERANNUATION	Superannuation contributions	559.29	MFS
DD22622.12	20/06/2017	SUPERANNUATION	Superannuation contributions	2,207.99	MFS
DD22622.13	20/06/2017	SUPERANNUATION	Superannuation contributions	337.76	MFS
DD22622.14	20/06/2017	SUPERANNUATION	Superannuation contributions	596.69	MFS
DD22622.15	20/06/2017	SUPERANNUATION	Superannuation contributions	394.62	MFS
DD22622.16	20/06/2017	SUPERANNUATION	Superannuation contributions	286.52	MFS
DD22622.17	20/06/2017	SUPERANNUATION	Superannuation contributions	277.75	MFS
DD22622.18	20/06/2017	SUPERANNUATION	Superannuation contributions	591.45	MFS
DD22622.19	20/06/2017	SUPERANNUATION	Superannuation contributions	761.78	MFS
DD22622.20	20/06/2017	SUPERANNUATION	Superannuation contributions	2,120.07	MFS
DD22622.21	20/06/2017	SUPERANNUATION	Superannuation contributions	785.35	MFS
DD22622.22	20/06/2017	SUPERANNUATION	Superannuation contributions	1,237.02	MFS
DD22622.23	20/06/2017	SUPERANNUATION	Superannuation contributions	277.23	MFS
DD22622.24	20/06/2017	SUPERANNUATION	Superannuation contributions	218.74	MFS

Item 9.4.1 - MONTHLY PAYMENT LISTING - JUNE 2017

DD22715.1	28/06/2017	QANTAS AIRWAYS LTD	Shire staff flights- Infrastructure	2,193.60	MFS
DD22715.2	28/06/2017	VIRGIN AUSTRALIA	Trainer flights- HR	757.73	MFS
DD22715.3	28/06/2017	STORE DJ	Yamaha speakers- Civic Centre	1,138.00	MFS
DD22715.4	28/06/2017	FACEBOOK	Advertising- Civic Centre	67.00	MFS
MUNICIPAL DIRECT DEBIT TOTAL:				\$453,021.11	

MUNICIPAL ELECTRONIC TRANSFER TOTAL	\$3,763,732.90
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MUNICIPAL CHEQUES TOTAL	\$64,134.17
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TRUST CHEQUE TOTAL	\$2,205.49
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MUNICIPAL DIRECT DEBIT/ CREDIT CARD TOTAL	\$453,021.11
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TOTAL PAYMENTS - JUNE 2017 **\$4,283,093.67**

Key for Delegation of Authority:

CEO	Chief Executive Officer
MFS	Manager Financial Services
DCS	Director Corporate Services

9.4.2 MONTHLY STATEMENT OF FINANCIAL ACTIVITY REPORT JUNE 2017

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	FRE02
AUTHOR:	Senior Finance Officer
CONTRIBUTOR/S:	Manager Financial Services
RESPONSIBLE OFFICER:	Director Corporate Services
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	18 July 2017

SUMMARY: Council is required by legislation to consider and adopt the Monthly Statement of Financial Activity Report for the period ended 30 June 2017, as required by Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996 (FMR)*.

Council is further provided with a General Fund Summary of Financial Activity (Schedules 2 to 14) which provides comprehensive information on Council's operations by Function and Activity.

BACKGROUND*Previous Considerations*

Council is provided with the Monthly Financial Activity Report which has been developed in line with statutory reporting standards and provides Council with a holistic overview of the operations of the Shire of Broome.

Supplementary information has been provided in the form of Notes to the Monthly Report and a General Fund Summary of Financial Activity, which discloses Council's Revenue and Expenditure in summary form, by Programme (Function and Activity).

Disclosure and supply of appropriate explanations for variances presented in the Statement of Financial Activity, is mandatory under FMR 34(2)(b) as stated in Policy 2.1.1 Materiality in Financial Reporting.

FMR 34(5) requires a local government to adopt a percentage or value, calculated in accordance with the Australian Accounting Standards (AAS) and Council's adopted risk management matrix thresholds, to be used in statements of financial activity for reporting material variances.

COMMENT

The 2016/2017 Annual Budget was adopted at the Ordinary Meeting of Council on 30 June 2016.

The following are key indicators supporting the year to-date budget position with respect to the Annual Forecast Budget:

Budget Year elapsed	100%
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Total Rates Raised Revenue	100% (of which 96.24% has been collected)
Total Other Operating Revenue	112%
Total Operating Expenditure	109%
Total Capital Revenue	73%
Total Capital Expenditure	71%
Total Sale of Assets Revenue	106%

More detailed explanations of variances are contained in Note 2 of the Monthly Statement of Financial Activity. The commentary identifies material variations between the expected year-to-date budget position and the position at the reporting date.

Based on the 2016/2017 Annual Budget presented at the Ordinary Meeting of Council on 30 June 2016, Council adopted a balanced budget to 30 June 2017.

Budget amendments have occurred since the adoption of the budget, which include the adoption of the Annual Financial Statements and the recommendations for the use of identified surplus funds. These recommendations were adopted by Council on 27 October 2016. The results of the first, second and third quarter Finance and Costing Reviews (FACR) were adopted by Council on 24 November 2016, 23 February 2017 and 25 May 2017 respectively, resulting in a surplus forecast financial position to 30 June 2017 of \$1,808.

It should be noted that the Shire of Broome is currently in the process of preparing its Annual Financial Statements. This requires a number of processes to occur which can affect the Shire's end-of-year financial position. As these processes are underway, the financial position presented in this report cannot be relied upon as the final position for the Shire of Broome. The final position for the Shire of Broome will be presented to Council as part of the Annual Financial Statements at a later date.

CONSULTATION

Nil

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996

34. Financial activity statement report — s. 6.4

- (1A) In this regulation —
"committed assets" means revenue unspent but set aside under the annual budget for a specific purpose.
- (1) A local government is to prepare each month a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —
- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);
 - (b) budget estimates to the end of the month to which the statement relates;
 - (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
 - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and

- (e) the net current assets at the end of the month to which the statement relates
- (2) Each statement of financial activity is to be accompanied by documents containing —
 - (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;
 - (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
 - (c) such other supporting information as is considered relevant by the local government.
- (3) The information in a statement of financial activity may be shown —
 - (a) according to nature and type classification;
 - (b) by program; or
 - (c) by business unit.
- (4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be —
 - (a) presented at an ordinary meeting of the council within 2 months after the end of the month to which the statement relates; and
 - (b) recorded in the minutes of the meeting at which it is presented.
- (5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

Local Government Act 1995

6.8. Expenditure from municipal fund not included in annual budget

- (1) A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure —
 - (a) is incurred in a financial year before the adoption of the annual budget by the local government;
 - (b) is authorised in advance by resolution*; or
 - (c) is authorised in advance by the mayor or president in an emergency.
 * Absolute majority required.

- (1a) In subsection (1) —

“additional purpose” means a purpose for which no expenditure estimate is included in the local government's annual budget.
- (2) Where expenditure has been incurred by a local government —
 - (a) pursuant to subsection (1)(a), it is to be included in the annual budget for that financial year; and
 - (b) pursuant to subsection (1)(c), it is to be reported to the next ordinary meeting of the council.

POLICY IMPLICATIONS

2.1.1 Materiality in Financial Reporting

FINANCIAL IMPLICATIONS

The adoption of the Monthly Financial Report is retrospective. Accordingly, the financial implications associated with adopting the Monthly Financial Report are nil.

RISK

The Financial Activity report is presented monthly and provides a retrospective picture of the activities at the Shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

In order to mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer has implemented internal control measures such as regular Council and management reporting and the quarterly FACR process to monitor financial performance against budget estimates. Materiality reporting thresholds have been established at half the adopted Council levels, which equate to \$5,000 for operating budget line items and \$10,000 for capital items, to alert management prior to there being irreversible impacts.

It should also be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud. The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the responsibility of the CEO as laid out in the *Local Government (Financial Management Regulations) 1996* regulation 5, seek to mitigate the possibility of this occurring. These controls are set in place to provide daily, weekly and monthly checks to ensure that the integrity of the data provided is reasonably assured.

STRATEGIC IMPLICATIONS

Our Prosperity Goal – Create the means to enable local jobs creation and lifestyle affordability for the current and future population:

Affordable and equitable services and infrastructure

Affordable land for residential, industrial, commercial and community use

Key economic development strategies for the Shire which are aligned to regional outcomes working through recognised planning and development groups/committees

Our Organisation Goal – Continually enhance the Shire's organisational capacity to service the needs of a growing community:

An organisational culture that strives for service excellence

Sustainable and integrated strategic and operational plans

Responsible resource allocation

Effective community engagement

Improved systems, processes and compliance

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

- 1. Adopts the Monthly Financial Activity Report for the period ended 30 June 2017; and*
- 2. Receives the General Fund Summary of Financial Activity (Schedules 2-14) for the period ended 30 June 2017.*

Attachments

1. 2016-17 Financial Activity Statements - June 2017
2. Summary Schedule 2
3. Schedule 3-14

SHIRE OF BROOME
MONTHLY FINANCIAL REPORT
For the Period Ended 30 June 2017

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

	<u>Pages</u>
Compilation Report	2
Monthly Summary Information	3
Statement of Financial Activity by Program	6
Statement of Financial Activity By Nature or Type	8
Statement of Capital Acquisitions and Capital Funding	9
Statement of Budget Amendments	11
Note 1 Significant Accounting Policies	13
Note 2 Explanation of Material Variances	20
Note 3 Net Current Funding Position	22
Note 4 Cash and Investments	23
Note 5 Budget Amendments	24
Note 6 Receivables	31
Note 7 Cash Backed Reserves	32
Note 8 Capital Disposals	33
Note 9 Rating Information	34
Note 10 Information on Borrowings	35
Note 11 Trust	36
Note 12 Details of Capital Acquisitions	37
Appendix A Supplementary Notes to the Monthly Report	40
Appendix B Detailed Schedules	

Shire of Broome

Compilation Report
For the Period Ended 30 June 2017

Report Purpose

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, Regulation 34.

Overview

Summary reports and graphical progressive graphs are provided on page 3, 4 and 5.
No matters of significance are noted.

Statement of Financial Activity by reporting program

Is presented on page 6 and shows a surplus as at 30 June 2017 of \$6,058,444.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation

Prepared by: Lachlan Dodds

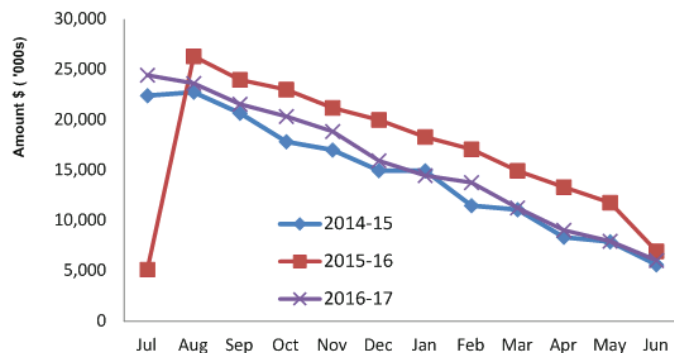
Reviewed by: Alvin Santiago

Date prepared: 18/07/2017

Shire of Broome

Monthly Summary Information
For the Period Ended 30 June 2017

Liquidity Over the Year (Refer Note 3)

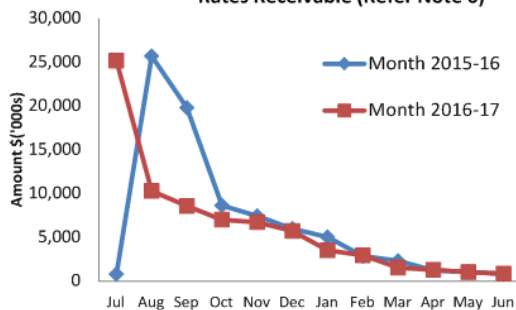
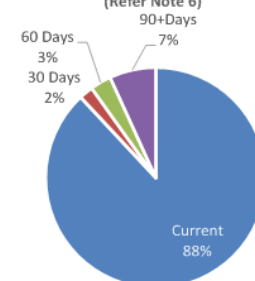
Cash and Cash Equivalents
as at period end

Unrestricted	\$ 8,207,836
Restricted	\$ 29,749,028
	<u>\$ 37,956,865</u>

Receivables

Rates	\$ 849,360
Other	\$ 797,623
	<u>\$ 1,646,984</u>

Rates Receivable (Refer Note 6)

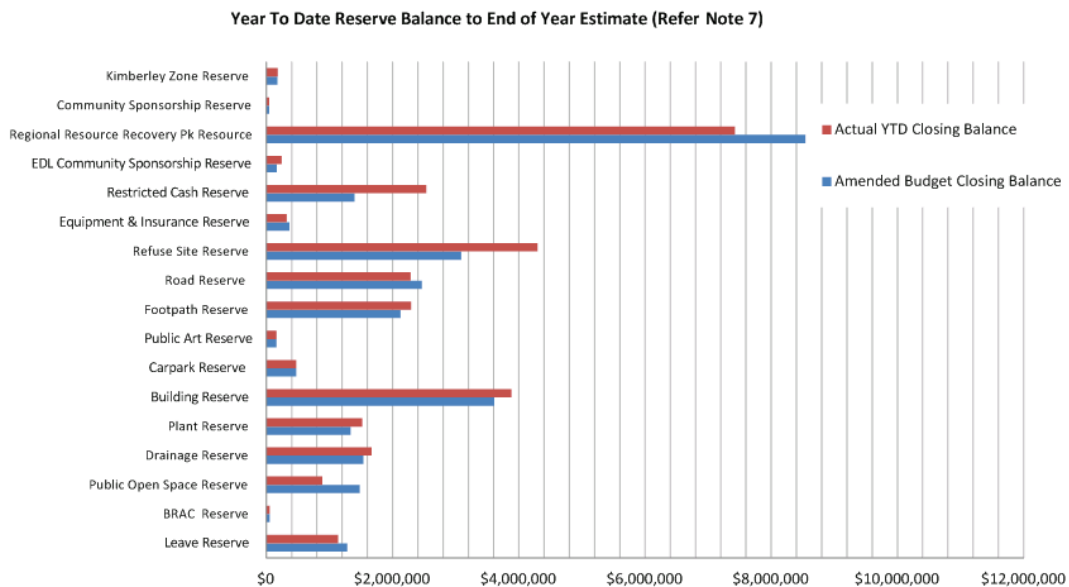
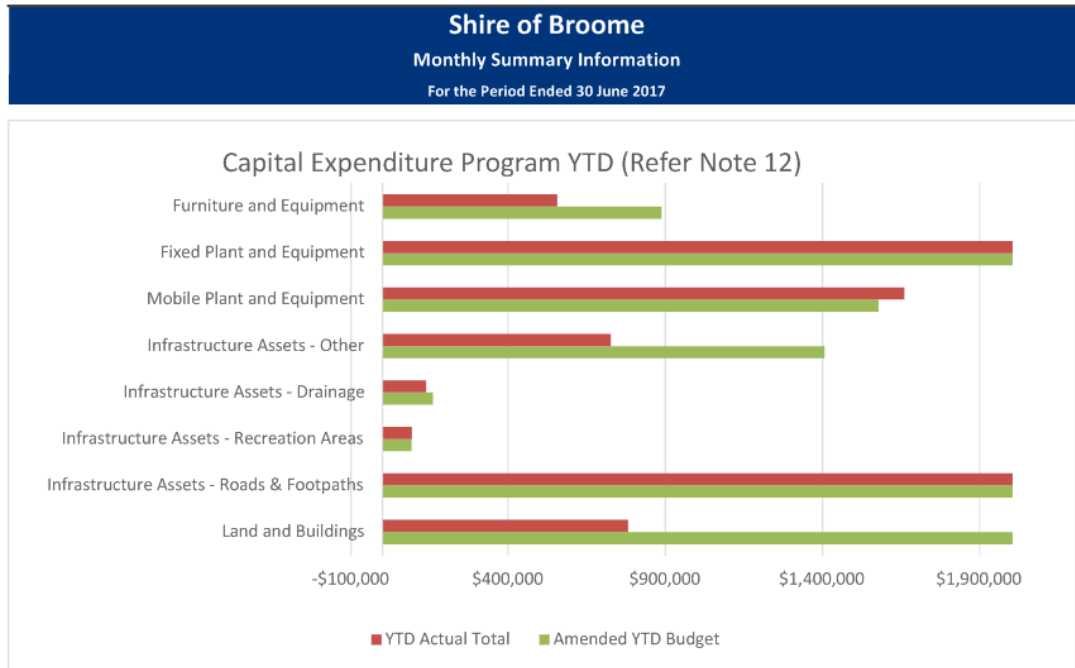
Accounts Receivable Ageing (non-rates)
(Refer Note 6)

Comments

1. Liquidity refers to the Shire of Broome's ability to meet its financial obligations within the current year. Liquidity increased at the start of the financial year by \$17.489M due mainly to the issuance of rates. Liquidity is a combination of unrestricted cash, Current Debtors (including Rates), and Current Creditors. The Shire of Broome's current position (representing liquidity) can be found in Note 3.

2. Rates were raised in July with payment due 35 days after issuing. Total Rates raised for the year was \$21.79M with total outstanding rates YTD at \$0.85M.

This information is to be read in conjunction with the accompanying Financial Statements and notes.



Comments

*Amended Budget Closing balance is the forecast of the closing balance after all budgeted transfers to and from reserve have been performed. At this time there have been no transactions to or from reserve other than to recognise interest earned on reserve investments. All interest earned on Reserve investments is recorded on reserve at the end of each month.

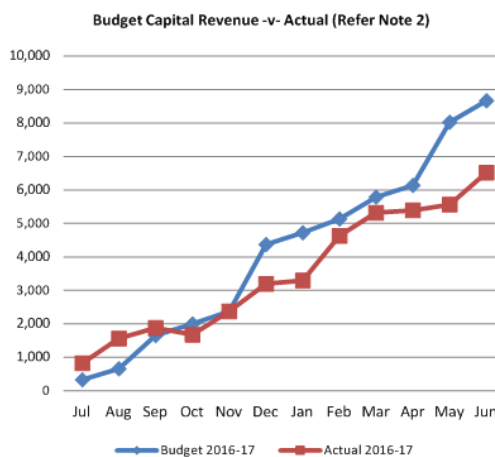
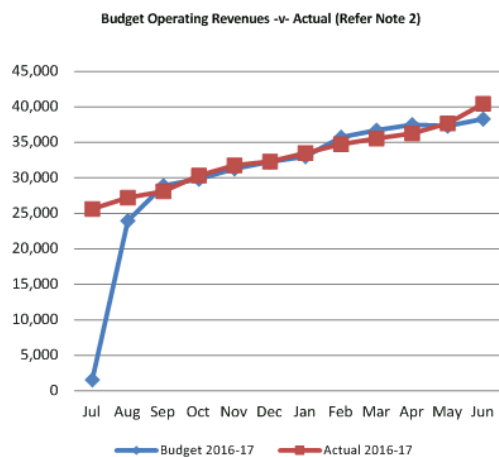
This information is to be read in conjunction with the accompanying Financial Statements and notes.

Shire of Broome

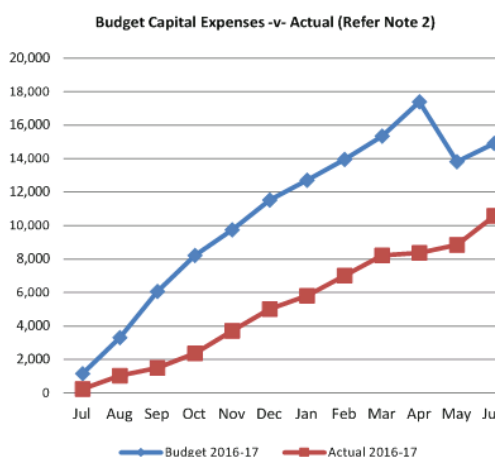
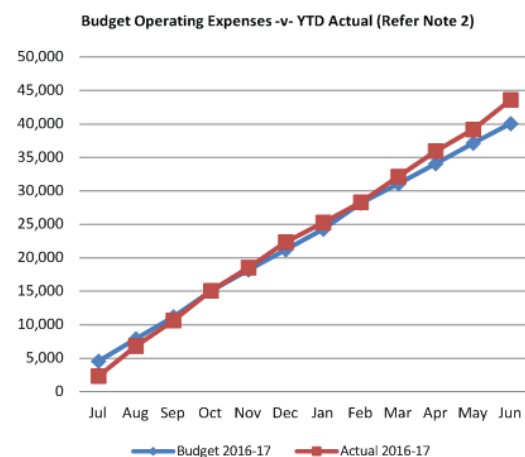
Monthly Summary Information

For the Period Ended 30 June 2017

Revenues



Expenditure



Comments

Operating Revenue and Expense is in-line with budget forecasts

Capital Expenditure remains behind budgeted expenditure. Recently it was determined by Council to cancel the construction of a new building at the Kimberley Regional Offices. The budgets for this project were removed as part of the Quarter 3 Finance and Costing Review resulting in the sharp drop in capital expenditure budget highlighted in the above graph.

Other significant project such as the Hamersley Napier Black Spot project were delayed due to variations in the scope of the project. These were carried forward into the 17/18 financial year budget.

This information is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF BROOME
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 30 June 2017

	Note	Amended Annual Budget (a)	Amended YTD Budget (b)	YTD Actual (c)	%	Var. \$ (c)-(b)	Var. % (c)-(b)/(a)	Var.
Operating Revenues		\$	\$	\$		\$	%	
Governance		42,980	42,980	54,475		11,495	26.74%	▲
General Purpose Funding - Rates	9	22,015,076	22,015,076	22,176,043		160,967	0.73%	
General Purpose Funding - Other		1,936,000	1,936,000	2,939,907		1,003,907	51.85%	▲
Law, Order and Public Safety		140,550	140,550	200,378		59,828	42.57%	▲
Health		155,104	155,104	168,774		13,670	8.81%	
Education and Welfare		63,414	63,414	63,506		92	0.15%	
Housing		565,175	565,175	564,076		(1,099)	(0.19%)	
Community Amenities		7,387,514	7,387,514	7,388,751		1,237	0.02%	
Recreation and Culture		1,180,279	1,180,279	1,188,508		8,229	0.70%	
Transport		1,253,600	1,253,600	1,733,578		479,978	38.29%	▲
Economic Services		1,503,580	1,503,580	1,440,072		(63,508)	(4.22%)	
Other Property and Services		2,067,096	2,067,096	2,539,561		472,465	22.86%	▲
Total Operating Revenue		38,310,368	38,310,368	40,457,629	106%	2,147,261		
Operating Expense								
Governance		(2,922,011)	(2,922,011)	(2,574,797)		347,214	11.88%	▲
General Purpose Funding		(373,483)	(373,483)	(597,643)		(224,160)	(60.02%)	▼
Law, Order and Public Safety		(1,317,032)	(1,317,032)	(1,335,576)		(18,544)	(1.41%)	
Health		(765,484)	(765,484)	(746,141)		19,343	2.53%	
Education and Welfare		(753,986)	(753,986)	(683,906)		70,080	9.29%	
Housing		(583,636)	(583,636)	(598,410)		(14,774)	(2.53%)	
Community Amenities		(9,186,020)	(9,186,020)	(9,078,755)		107,265	1.17%	
Recreation and Culture		(10,280,205)	(10,280,205)	(9,440,010)		840,195	8.17%	
Transport		(8,017,517)	(8,017,517)	(12,085,354)		(4,067,837)	(50.74%)	▼
Economic Services		(2,935,870)	(2,935,870)	(2,716,655)		219,215	7.47%	
Other Property and Services		(2,942,171)	(2,942,171)	(3,762,821)		(820,650)	(27.89%)	▼
Total Operating Expenditure		(40,077,415)	(40,077,415)	(43,620,068)	109%	(3,542,653)		
Funding Balance Adjustments								
Add back Depreciation		7,506,341	7,506,341	12,520,120		5,013,779	66.79%	▼
Adjust (Profit)/Loss on Asset Disposal	8	100,784	100,784	396,216		295,432	293.13%	▲
Adjust Revaluation, Provisions and Accruals		0	0	(60,157)		(60,157)		▼
Net Cash from Operations		5,840,078	5,840,078	9,693,740		3,853,662		
Capital Revenues								
Grants, Subsidies and Contributions		8,166,836	8,166,836	5,993,384		(2,173,452)	(26.61%)	▼
Law, Order and Public Safety		1,200,000	1,200,000	0		(1,200,000)	(100.00%)	▼
Housing		0	0	0		0		
Community Amenities		4,413	4,413	4,413		0	0.00%	
Recreation and Culture		1,579,671	1,579,671	1,420,943		(158,728)	(10.05%)	▼
Transport		3,763,752	3,763,752	3,084,858		(678,894)	(18.04%)	▼
Economic Services		1,358,000	1,358,000	1,358,000		0	0.00%	
Other Property and Services		261,000	261,000	125,170		(135,830)	(52.04%)	▼
Proceeds from Disposal of Assets	8	501,000	501,000	531,081	106%	30,081	6.00%	
Total Capital Revenues		8,667,836	8,667,836	6,524,465	73%	(2,143,371)		
Capital Expenses								
Land and Buildings	12	(2,681,663)	(2,681,663)	(781,293)		1,900,370	70.87%	▲
Infrastructure Assets - Roads & Footpaths	12	(5,046,970)	(5,046,970)	(3,669,153)		1,377,817	27.30%	▲
Infrastructure Assets - Recreation Areas	12	(92,500)	(92,500)	(92,938)		(438)	(0.47%)	
Infrastructure Assets - Drainage	12	(160,000)	(160,000)	(138,378)		21,622	13.51%	▲
Infrastructure Assets - Other	12	(1,406,840)	(1,406,840)	(726,181)		680,659	48.38%	▲
Mobile Plant and Equipment	12	(1,578,575)	(1,578,575)	(1,660,841)		(82,266)	(5.21%)	
Fixed Plant and Equipment	12	(3,063,507)	(3,063,507)	(2,954,016)		109,491	3.57%	
Furniture and Equipment	12	(888,091)	(888,091)	(555,648)		332,443	37.43%	▲
Total Capital Expenditure		(14,918,146)	(14,918,146)	(10,578,449)	71%	4,339,697		
Net Cash from Capital Activities		(6,250,310)	(6,250,310)	(4,053,984)		2,196,326		

SHIRE OF BROOME
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 30 June 2017

	Note	Amended Annual Budget (a)	Amended YTD Budget (b)	YTD Actual (c)	%	Var. \$ (c)-(b)	Var. % (c)-(b)/(a)	Var.
Financing								
Self-Supporting Loan Principal		0	0	0		0		
Transfer from Reserves	7	5,122,123	5,122,123	350,480		(4,771,643)	(93.16%)	▼
Advances to Community Groups		0	0	0		0		
Repayment of Debentures	10	(868,715)	(868,715)	(868,715)		0	0.00%	
Transfer to Reserves	7	(5,532,461)	(5,532,461)	(754,170)		4,778,291	86.37%	▲
Net Cash from Financing Activities		(1,279,053)	(1,279,053)	(1,272,405)		6,648		
Net Operations, Capital and Financing		(1,689,285)	(1,689,285)	4,367,351		6,056,636		
Opening Funding Surplus(Deficit)	3	1,691,093	1,691,093	1,691,093		0		
Closing Funding Surplus(Deficit)	3	1,808	1,808	6,058,444		6,056,636		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF BROOME
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 30 June 2017

	Note	Amended Annual Budget (a)	Amended YTD Budget (b)	YTD Actual (c)	%	Var. \$ (c)-(b)	Var. % (c)-(b)/(a)	Var.
Operating Revenues		\$	\$	\$		\$	%	
Rates	9	21,594,976	21,594,976	21,792,173		197,197	0.91%	
Operating Grants, Subsidies and Contributions		5,246,339	5,246,339	6,976,888		1,730,549	32.99%	▲
Fees and Charges		10,330,813	10,330,813	10,331,171		358	0.00%	
Service Charges		0	0	0		0		
Interest Earnings		1,107,159	1,107,159	1,257,456		150,297	13.58%	▲
Other Revenue		4,841	4,841	65,010		60,169	1242.90%	▲
Profit on Disposal of Assets	8	26,240	26,240	34,930		8,690	33.12%	
Total Operating Revenue		38,310,368	38,310,368	40,457,628	106%	2,138,570		
Operating Expense								
Employee Costs		(15,337,223)	(15,337,223)	(14,633,331)		703,892	4.59%	
Materials and Contracts		(11,836,243)	(11,836,243)	(10,609,305)		1,226,938	10.37%	▲
Utility Charges		(1,970,289)	(1,970,289)	(1,899,067)		71,222	3.61%	
Depreciation on Non-Current Assets		(7,506,341)	(7,506,341)	(12,520,120)		(5,013,779)	(66.79%)	▼
Interest Expenses		(160,266)	(160,266)	(156,172)		4,094	2.55%	
Insurance Expenses		(667,098)	(667,098)	(682,631)		(15,533)	(2.33%)	
Other Expenditure		(2,472,931)	(2,472,931)	(2,688,295)		(215,364)	(8.71%)	
Loss on Disposal of Assets	8	(127,024)	(127,024)	(431,146)		(304,122)	(239.42%)	▼
Total Operating Expenditure		(40,077,415)	(40,077,415)	(43,620,067)	109%	(3,238,530)		
Funding Balance Adjustments								
Add back Depreciation		7,506,341	7,506,341	12,520,120		5,013,779	66.79%	▼
Adjust (Profit)/Loss on Asset Disposal	8	100,784	100,784	396,216		295,432	293.13%	▲
Adjust Revaluation, Provisions and Accruals		0	0	(60,157)		(60,157)		▼
Net Cash from Operations		5,840,078	5,840,078	9,693,740		4,149,094		
Capital Revenues								
Grants, Subsidies and Contributions		8,166,836	8,166,836	5,993,383		(2,173,453)	(26.61%)	▼
Proceeds from Disposal of Assets	8	501,000	501,000	531,081	106%	30,081	6.00%	
Total Capital Revenues		8,667,836	8,667,836	6,524,464	73%	(2,143,372)		
Capital Expenses								
Land and Buildings	12	(2,681,663)	(2,681,663)	(781,293)		1,900,370	70.87%	▲
Infrastructure Assets - Roads & Footpaths	12	(5,046,970)	(5,046,970)	(3,669,153)		1,377,817	27.30%	▲
Infrastructure Assets - Recreation Areas	12	(92,500)	(92,500)	(92,938)		(438)	(0.47%)	
Infrastructure Assets - Drainage	12	(160,000)	(160,000)	(138,378)		21,622	13.51%	▲
Infrastructure Assets - Other	12	(1,406,840)	(1,406,840)	(726,181)		680,659	48.38%	▲
Mobile Plant and Equipment	12	(1,578,575)	(1,578,575)	(1,660,841)		(82,266)	(5.21%)	
Fixed Plant and Equipment	12	(3,063,507)	(3,063,507)	(2,954,016)		109,491	3.57%	
Furniture and Equipment	12	(888,091)	(888,091)	(555,648)		332,443	37.43%	▲
Total Capital Expenditure		(14,918,146)	(14,918,146)	(10,578,449)	71%	4,339,697		
Net Cash from Capital Activities		(6,250,310)	(6,250,310)	(4,053,985)		2,196,325		
Financing								
Self-Supporting Loan Principal		0	0	0		0		
Transfer from Reserves	7	5,122,123	5,122,123	350,480		(4,771,643)	(93.16%)	▼
Advances to Community Groups		0	0	0		0		
Repayment of Debentures	10	(868,715)	(868,715)	(868,715)		0	0.00%	
Transfer to Reserves	7	(5,532,461)	(5,532,461)	(754,170)		4,778,291	86.37%	▲
Net Cash from Financing Activities		(1,279,053)	(1,279,053)	(1,272,405)		6,648		
Net Operations, Capital and Financing		(1,689,285)	(1,689,285)	4,367,350		6,352,067		
Opening Funding Surplus(Deficit)	3	1,691,093	1,691,093	1,691,093		0		
Closing Funding Surplus(Deficit)	3	1,808	1,808	6,058,443		6,352,067		

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF BROOME
STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING
For the Period Ended 30 June 2017

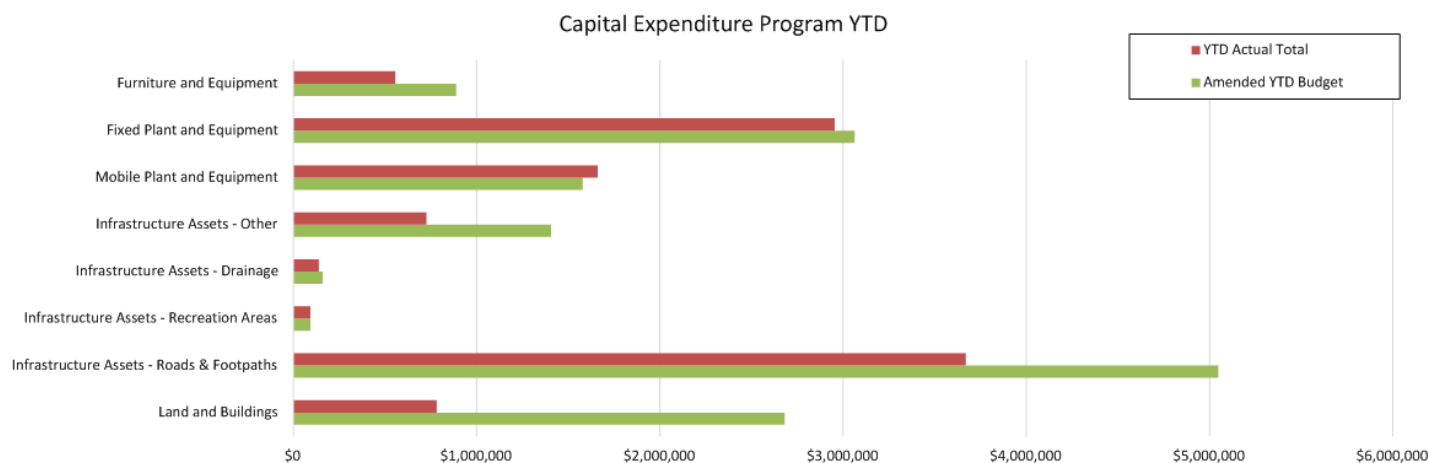
Capital Acquisitions	Note	YTD Actual New /Upgrade (a)	YTD Actual (Renewal Expenditure) (b)	YTD Actual Total (c) = (a)+(b)	Amended YTD Budget (d)	Amended Annual Budget	Variance (d) - (c)
		\$	\$	\$	\$	\$	\$
Land and Buildings	12	356,304	424,989	781,293	2,681,663	2,681,663	(1,900,370)
Infrastructure Assets - Roads & Footpaths	12	1,219,095	2,450,058	3,669,153	5,046,970	5,046,970	(1,377,817)
Infrastructure Assets - Recreation Areas	12	6,085	86,853	92,938	92,500	92,500	438
Infrastructure Assets - Drainage	12	138,378	0	138,378	160,000	160,000	(21,622)
Infrastructure Assets - Other	12	531,534	194,647	726,181	1,406,840	1,406,840	(680,659)
Mobile Plant and Equipment	12	44,664	1,616,177	1,660,841	1,578,575	1,578,575	82,266
Fixed Plant and Equipment	12	143,809	2,810,207	2,954,016	3,063,507	3,063,507	(109,491)
Furniture and Equipment	12	555,648	0	555,648	888,091	888,091	(332,443)
Capital Expenditure Totals		2,995,517	7,582,932	10,578,449	14,918,146	14,918,146	(4,339,697)

Funded By:

Capital Grants and Contributions	5,993,383	8,166,836	8,166,836	2,173,453
Borrowings	0	0	0	0
Other (Disposals & C/Fwd)	531,081	501,000	501,000	30,081
Total Own Source Funding - Cash Backed Reserves	350,480	5,122,123	5,122,123	(4,771,643)
Own Source Funding - Operations	3,703,505	1,128,187	1,128,187	2,575,318
Capital Funding Total	10,578,449	14,918,146	14,918,146	(4,339,697)

SHIRE OF BROOME
STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING
For the Period Ended 30 June 2017

Capital Acquisitions	Note	YTD Actual New /Upgrade (a)	YTD Actual (Renewal Expenditure) (b)	YTD Actual Total (c) = (a)+(b)	Amended YTD Budget (d)	Amended Annual Budget	Variance (d) - (c)
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SHIRE OF BROOME
STATEMENT OF BUDGET AMENDMENTS
(Statutory Reporting Program)
For the Period Ended 30 June 2017

	Adopted Budget	Adopted Budget Amendments (Note 5)	Amended Annual Budget	Amended YTD Budget (a)
Operating Revenues	\$	\$	\$	\$
Governance	47,491	(4,511)	42,980	42,980
General Purpose Funding - Rates	22,062,076	(47,000)	22,015,076	22,015,076
General Purpose Funding - Other	1,936,000	0	1,936,000	1,936,000
Law, Order and Public Safety	141,330	(780)	140,550	140,550
Health	162,800	(7,696)	155,104	155,104
Education and Welfare	105,160	(41,746)	63,414	63,414
Housing	565,175	0	565,175	565,175
Community Amenities	7,869,927	(482,413)	7,387,514	7,387,514
Recreation and Culture	948,765	231,514	1,180,279	1,180,279
Transport	1,198,610	54,990	1,253,600	1,253,600
Economic Services	900,805	602,775	1,503,580	1,503,580
Other Property and Services	2,102,089	(34,993)	2,067,096	2,067,096
Total Operating Revenue	38,040,228	270,140	38,310,368	38,310,368
Operating Expense				
Governance	(2,821,051)	(100,960)	(2,922,011)	(2,922,011)
General Purpose Funding	(243,543)	(129,940)	(373,483)	(373,483)
Law, Order and Public Safety	(1,287,485)	(29,547)	(1,317,032)	(1,317,032)
Health	(750,445)	(15,039)	(765,484)	(765,484)
Education and Welfare	(837,221)	83,235	(753,986)	(753,986)
Housing	(602,040)	18,404	(583,636)	(583,636)
Community Amenities	(9,442,112)	256,092	(9,186,020)	(9,186,020)
Recreation and Culture	(10,301,974)	21,769	(10,280,205)	(10,280,205)
Transport	(7,989,860)	(27,657)	(8,017,517)	(8,017,517)
Economic Services	(1,611,553)	(1,324,317)	(2,935,870)	(2,935,870)
Other Property and Services	(2,636,919)	(305,252)	(2,942,171)	(2,942,171)
Total Operating Expenditure	(38,524,203)	(1,553,212)	(40,077,415)	(40,077,415)
Funding Balance Adjustments				
Add back Depreciation	7,506,341	0	7,506,341	7,506,341
Adjust (Profit)/Loss on Asset Disposal	100,784	0	100,784	100,784
Adjust Provisions and Accruals	0	0	0	0
Net Cash from Operations	7,123,150	(1,283,072)	5,840,078	5,840,078
Capital Revenues				
Grants, Subsidies and Contributions	6,858,963	1,307,873	8,166,836	8,166,836
Proceeds from Disposal of Assets	501,000	0	501,000	501,000
Proceeds from Sale of Investments	0		0	0
Total Capital Revenues	7,359,963	1,307,873	8,667,836	8,667,836
Capital Expenses				
Land and Buildings	(8,680,088)	5,998,425	(2,681,663)	(2,681,663)
Infrastructure Assets - Roads & Footpaths	(5,306,580)	259,610	(5,046,970)	(5,046,970)
Infrastructure Assets - Recreation Areas	(102,000)	9,500	(92,500)	(92,500)
Infrastructure Assets - Drainage	(135,000)	(25,000)	(160,000)	(160,000)
Infrastructure Assets - Other	(1,256,281)	(150,559)	(1,406,840)	(1,406,840)
Mobile Plant and Equipment	(1,607,000)	28,425	(1,578,575)	(1,578,575)
Fixed Plant and Equipment	(3,184,333)	120,826	(3,063,507)	(3,063,507)
Furniture and Equipment	(888,855)	764	(888,091)	(888,091)
Total Capital Expenditure	(21,160,137)	6,241,991	(14,918,146)	(14,918,146)
Net Cash from Capital Activities	(13,800,174)	7,549,864	(6,250,310)	(6,250,310)

SHIRE OF BROOME
STATEMENT OF BUDGET AMENDMENTS
(Statutory Reporting Program)
For the Period Ended 30 June 2017

	Adopted Budget	Adopted Budget Amendments (Note 5)	Amended Annual Budget	Amended YTD Budget (a)
Financing				
Proceeds from New Debentures	4,297,298	(4,297,298)	0	0
Transfer from Reserves	7,080,405	(1,958,282)	5,122,123	5,122,123
Purchase of Investments	0	0	0	0
Advances to Community Groups	0	0	0	0
Repayment of Debentures	(972,483)	103,768	(868,715)	(868,715)
Transfer to Reserves	(4,329,448)	(1,203,013)	(5,532,461)	(5,532,461)
Net Cash from Financing Activities	6,075,772	(7,354,825)	(1,279,053)	(1,279,053)
Net Operations, Capital and Financing	(601,252)	(1,088,033)	(1,689,285)	(1,689,285)
Opening Funding Surplus(Deficit)	601,252	1,089,841	1,691,093	1,691,093
Closing Funding Surplus(Deficit)	0	1,808	1,808	1,808

Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

This statement comprises a general purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise.

Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 12.

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable.

The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(f) **Cash and Cash Equivalents**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

(g) **Trade and Other Receivables**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(h) **Inventories**

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(i) **Fixed Assets**

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(j) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation rates and periods are:

Buildings	40 to 50 years
Construction other than Buildings (Public Facilities)	40 to 50 years
Furniture and Equipment	10 years
Plant and Equipment	4 to 15 years
Roads	15 to 100 years
Footpaths	50 years
Sewerage Piping	60 years
Water Supply Piping and Drainage Systems	60 years

(k) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

(ii) Annual Leave and Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(m) **Interest-bearing Loans and Borrowings**

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(n) **Provisions**

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

(o) **Current and Non-Current Classification**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(p) Nature or Type Classifications

Rates

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies the These are television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(q) Nature or Type Classifications (Continued)

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

Depreciation on non-current assets

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or levies including WA Fire Brigade Levy and State taxes. Donations and subsidies made to community groups.

(r) Statement of Objectives

Council has adopted a 'Plan for the future' comprising a Strategic Community Plan and Corporate Business Plan to provide the long term community vision, aspirations and objectives.

Based upon feedback received from the community the vision of the Shire is:

"A thriving and friendly community that recognises our history and embraces cultural diversity and economic opportunity, whilst nurturing our unique natural and built environment."

The Strategic Community Plan defines the key objectives of the Shire as:

"Our People Goal - Foster a community environment that is accessible, affordable, inclusive, healthy and safe.

Our Place Goal - Help to protect the natural and built environment and Cultural heritage of Broome whilst recognising the unique sense of place

Our Prosperity Goal – Create the means to enable local jobs creation and lifestyle affordability for the current and future population.

Our Organisation Goal – Continually enhance the Shire's organisational capacity to service the needs of a growing community."

(s) Reporting Programs

Council operations as disclosed in this statement encompass the following service orientated activities/programs:

GOVERNANCE

Expenses associated with provision of services to members of council and elections. Also included are costs associated with computer operations, corporate accounting, corporate records and asset management. Costs reported as administrative expenses are redistributed in accordance with the principle of activity based costing (ABC).

GENERAL PURPOSE FUNDING

Rates and associated revenues, general purpose government grants, interest revenue and other miscellaneous revenues such as commission on Police Licensing. The costs associated with raising the above mentioned revenues, eg. Valuation expenses, debt collection and overheads.

LAW, ORDER, PUBLIC SAFETY

Enforcement of Local Laws, fire prevention, animal control and provision of ranger services.

HEALTH

Health inspection services, food quality control, mosquito control and contributions towards provision of medical health services.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(s) Reporting Programs (Continued)

HOUSING

Provision and maintenance of rented housing accommodation for pensioners and employees.

COMMUNITY AMENITIES

Sanitation, sewerage, stormwater drainage, protection of the environment, public conveniences, cemeteries and town planning.

RECREATION AND CULTURE

Parks, gardens and recreation reserves, library services, television and radio re-broadcasting, swimming facilities, walk trails, youth recreation, Shark Bay World Heritage Discovery and Visitor Centre, boat ramps, foreshore, public halls and Shark Bay Recreation Centre.

TRANSPORT

Construction and maintenance of roads, footpaths, drainage works, parking facilities, traffic control, depot operations, plant purchase, marine facilities and cleaning of streets.

ECONOMIC SERVICES

Tourism, community development, pest control, building services, caravan parks and private works.

OTHER PROPERTY & SERVICES

Plant works, plant overheads and stock of materials.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 2: EXPLANATION OF MATERIAL VARIANCES

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Operating Revenues	\$	%			
Governance	11,495	26.74%	▲	Permanent	Variance is due to further funds being received prior to end of financial year in relation to midnight basketball.
General Purpose Funding - Rates	160,967	0.73%			
General Purpose Funding - Other	1,003,907	51.85%	▲	Permanent	Variance is due to an early payment of the untied component of the 17/18 Financial Assistance Grant. Variance is due to the recognition of the value of a vehicle gifted to the SES via the Shire of Broome. The transaction required income and expense being recognised on the ledger for the value of the asset. This is a non-cash transaction.
Law, Order and Public Safety	59,828	42.57%	▲	Permanent	
Health	13,670	8.81%			
Education and Welfare	92	0.15%			
Housing	(1,099)	(0.19%)			
Community Amenities	1,237	0.02%			
Recreation and Culture	8,229	0.70%			
Transport	479,978	38.29%	▲	Permanent	Variance is due to an early payment of the roads component of the 17/18 Financial Assistance Grant.
Economic Services	(63,508)	(4.22%)			
Other Property and Services	472,465	22.86%	▲	Permanent	Variance is due to a number of accounts showing a variance against budget. The most significant variance is due to the reporting of monies after the Shire of Broome was subject to fraud. The incident resulted in a significant amount of money being extracted illegally from the Shire of Broome. The Shire was able to recover the majority of the funds. On advice from the Department of Local Government, the transaction was moved to this program to ensure compliance and transparency.
Operating Expense					
Governance	347,214	11.88%	▲	Permanent	Variance is due to a number of accounts being down against budget. This has led to savings within this program.
General Purpose Funding	(224,160)	(60.02%)	▼	Permanent	Variance is due to the higher than anticipated legal expenses in relation to the collection of rates.
Law, Order and Public Safety	(18,544)	(1.41%)			
Health	19,343	2.53%			
Education and Welfare	70,080	9.29%			
Housing	(14,774)	(2.53%)			
Community Amenities	107,265	1.17%			
Recreation and Culture	840,195	8.17%			
Transport	(4,067,837)	(50.74%)	▼	Permanent	Variance is due to depreciation on roads. The budget was established based on the assumption the road assets may be adjusted after the previous year fair value revaluation.
Economic Services	219,215	7.47%			
Other Property and Services	(820,650)	(27.89%)	▼	Permanent	Variance is due to a number of accounts showing a variance against budget. The most significant variance is due to the reporting of monies after the Shire of Broome was subject to fraud. The incident resulted in a significant amount of money being extracted illegally from the Shire of Broome. The Shire was able to recover the majority of the funds. On advice from the Department of Local Government, the transaction was moved to this program to ensure compliance and transparency.
Capital Revenues					
Grants, Subsidies and Contributions	(2,173,452)	(26.61%)	▼	Permanent	Variance is due to multiple grants for different projects having not yet been received. The most significant grants relate to the VBFB Shed project and the Hamersley Napier St Black Spot project.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

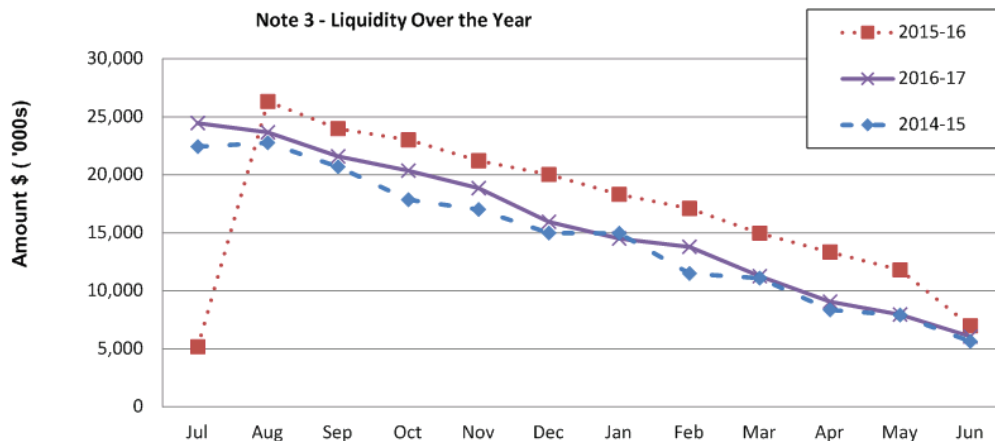
Note 2: EXPLANATION OF MATERIAL VARIANCES

Reporting Program	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Proceeds from Disposal of Assets	30,081	6.00%			
Capital Expenses					
Land and Buildings	1,900,370	70.87%	▲	Permanent	Variance is due to the new Volunteer Bush Fire Brigade building project not commencing. This has been carried over into the 17/18 financial year budget.
Infrastructure Assets - Roads & Footpaths	1,377,817	27.30%	▲	Permanent	Variance is due to the Hamersley Napier Street Black Spot project not being carried over into the 17/18 financial year budget due to a change in scope of the project delaying construction.
Infrastructure Assets - Recreation Areas	(438)	(0.47%)			
Infrastructure Assets - Drainage	21,622	13.51%	▲	Permanent	Variance is due to the Conti Foreshore drainage project coming under budget estimates.
Infrastructure Assets - Other	680,659	48.38%	▲	Permanent	Variance is due to a number of projects being behind budget estimates year-to-date. The most significant variances relate to the Kerbside bin renewal project and Buckleys Road Closure. This will be carried forward into the 2017-18 budget.
Mobile Plant and Equipment	(82,266)	(5.21%)			
Fixed Plant and Equipment	109,491	3.57%			
Furniture and Equipment	332,443	37.43%	▲	Permanent	A number of IT based software and hardware projects were carried over into the 17/18 financial year budget.
Financing					
Self-Supporting Loan Principal	0				
Transfer from Reserves	(4,771,643)	(93.16%)	▼	Permanent	At this stage no transfers to or from reserve have been enacted other than the recognition of interest earned on reserve investments. This is progressing as part of the end of financial year processes, however it has not yet been completed.
Transfer to Reserves	4,778,291	86.37%	▲	Permanent	At this stage no transfers to or from reserve have been enacted other than the recognition of interest earned on reserve investments. This is progressing as part of the end of financial year processes, however it has not yet been completed.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 3: NET CURRENT FUNDING POSITION

		Positive=Surplus (Negative=Deficit)		
	Note	YTD 30 Jun 2017	30 Jun 2016	YTD 30 Jun 2016
		\$	\$	\$
Current Assets				
Cash Unrestricted	4	8,207,836	3,807,937	3,807,937
Cash Restricted	4	29,749,028	28,994,858	28,994,858
Receivables - Rates	6	849,360	819,335	819,335
Receivables - Rates Other		24,171	49,963	49,963
Receivables - Debtors	6	473,714	1,445,731	1,445,731
Receivables - Other		323,909	487,469	487,469
Sundry Provisions & Accruals		96,820	98,362	98,362
Inventories		35,798	25,374	25,374
		39,760,637	35,729,029	35,729,029
Less: Current Liabilities				
Payables		(2,769,005)	(3,779,689)	(3,779,689)
Provisions		(1,286,542)	(1,263,389)	(1,263,389)
		(4,055,547)	(5,043,078)	(5,043,078)
Less: Cash Reserves	7	(29,398,548)	(28,994,858)	(28,994,858)
Rounding and Timing Adjustment		(248,097)		
Net Current Funding Position		6,058,444	1,691,092	1,691,092

Note 3 - Liquidity Over the Year**Comments - Net Current Funding Position**

The budget was adopted at the OMC 30 June 2016. It was presented to Council with a predicted carried forward surplus of \$601,252. The Annual Financial Statements were adopted at the Ordinary Meeting of Council on 27 October 2016 along with Audit Committee recommendation for the allocation of \$1.09M in additional surplus. These amendments have now been processed into the budget and a full list of all amendments year-to-date can be found Note 5.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 4: CASH AND INVESTMENTS

	Interest Rate	Unrestricted \$	Restricted \$	Trust \$	Total Amount \$	Institution	Maturity Date
(a) Cash Deposits							
Municipal Bank Account	0.15%	357,039			357,039	CommBank	At Call
Business Online Saver	0.85%	7,611,196			7,611,196	CommBank	At Call
BRAC Bank Account	0.01%	47,297			47,297	CommBank	At Call
BPAY Bank Account	0.00%	0			0	CommBank	At Call
Reserve Bank Account	0.85%		29,749,028		29,749,028	CommBank	At Call
Trust Bank Account	0.00%			885,133	885,133	CommBank	At Call
Cash On Hand	Nil	4,400			4,400	N/A	On Hand
(b) Term Deposits							
WATC grant in Trust				9,169,410	9,169,410	WATC	
Total		8,019,932	29,749,028*	10,054,543	47,823,503		
Adjustments							
Payment Timing Adjustments**		(187,905)					
Add back Cash on Hand		4,400					
Total		8,203,436					

Comments/Notes - Investments

*Note - The total of Restricted Cash balances to the reserves on Note 7

**NOTE - Payment Timing adjustments indicate payments that have been recorded on the ledger but have yet to be paid out of the bank. The bank accounts are reconciled monthly to ensure no discrepancies occur.

‡Note - A discrepancy between Trust balance and the balance of Note 11 is a result of money in transit, either as a refund or a payment, or an unrepresented cheque.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 5: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Job Number	Description	Council Resolution	Classification	Non Cash Adjustment	Increase In Available Cash	Decrease In Available Cash	Amended Budget Running Balance
		Budget Adoption		Opening Surplus	\$	\$	\$	\$
		Permanent Changes						0
		Opening surplus adjustment				1,089,841		1,089,841
		Budgeted EOY Surplus/(Deficit)				0		1,089,841
		General Purpose Funding						
30149		Legal & Rates Consulting Exp - Op Exp - Rates		Operating Expenditure			(40,000)	1,049,841
32220		Valuation Expenses - Op Exp - Rates		Operating Expenditure		2,060		1,051,901
30149		Legal & Rates Consulting Exp - Op Exp - Rates		Operating Expenditure			(70,000)	981,901
30251		Rates Reduced/Written Off - Op Exp - Rates		Operating Expenditure			(22,000)	959,901
30105		Rates Broome - Op Inc - Rates		Operating Income	90,000			1,049,901
30146		Interest - Rates Instalments - Op Inc - Rates		Operating Income	10,000			1,059,901
30147		Rates Admin Instalment Charge - Op Inc - Rates		Operating Income			(6,000)	1,053,901
30201		Rates Non Payment Int - Op Inc - Rates		Operating Income	50,000			1,103,901
32480		Rates Enquiry Fees - Op Inc - Rates		Operating Income	5,000			1,108,901
32481		Rates Other Fees for Service (ex GST) - Op Inc - Rates		Operating Income	4,000			1,112,901
32492		Back Rates - Op Inc - Rates		Operating Income			(30,000)	1,082,901
30105		Rates Broome - Op Inc - Rates		Operating Income			(150,000)	932,901
32492		Back Rates - Op Inc - Rates		Operating Income			(20,000)	912,901
		Governance						
23450		Consultants - Op Exp - Other Governance		Operating Expenditure			(43,837)	869,064
22172		Community Sponsorship Program - Op Exp - Other Governance		Operating Expenditure			(3,400)	865,664
23595		Transfer to Community Sponsorship Reserve - Cap Exp - Other Governance		Capital Expenditure			(734)	864,930
22124		Contribution to Kimberley Zone Secretariat		Operating Expenditure	10,000			874,930
23598		Transfer From Kimberley Zone Reserve - Cap Inc - Kimberley Zone		Capital Income	1,835			876,765
23031		Other Employment Costs - Other Gov		Operating Expenditure	5,111			881,876
22230		Legal Exps Op Exp - Other Governance		Operating Expenditure			(70,000)	811,876
22218		Grants - Op Inc - Other Governance		Operating Income			(15,000)	796,876
23016		Promotions Exp - Op Exp - Other Governance		Operating Expenditure	23,000			819,876
		Youth Development Programme & Working Group - Op Exp - Other Governance						
23040		Grant Op - Youth Coordinating Committee Op Inc - Other Governance		Operating Expenditure			(15,000)	804,876
23050		Governance		Operating Income	15,000			819,876
23031		Other Employment Costs - Other Gov		Operating Expenditure	4,232			824,108
22172		Community Sponsorship Program - Op Exp - Other Governance		Operating Expenditure			(10,000)	814,108
22174		Sundry In Kind Donations Op Exp - Other Governance		Operating Expenditure			(7,766)	806,342
22200		Audit Fees Op Exp - Other Governance		Operating Expenditure			(15,000)	791,342
23016		Promotions Exp - Op Exp - Other Governance		Operating Expenditure	5,000			796,342
		Grant Op - Youth Coordinating Committee Op Inc - Other Governance						
23050		Governance		Operating Income			(4,511)	791,831
23052		Volunteers Day Program Op Exp - Other Governance		Operating Expenditure	2,000			793,831
23453		Review of Strategies Relating to the Community Strategic Plan - Op Exp - Other Gov		Operating Expenditure	4,700			798,531
24010		Conferences Travel & Accom Op Exp - Members		Operating Expenditure	10,000			808,531
		Law, Order and Public Safety						
53033		Security Beach Patrols - Op Exp - Ranger Operations		Operating Expenditure			(10,000)	798,531
52020		Other Employment Costs - Op Exp - Ranger Operations		Operating Expenditure	1,356			799,887
508206		Other Employment Costs - Op Exp - Fire Prevention		Operating Expenditure	339			800,226
509206		Other Employment Costs - Op Exp - Animal Control		Operating Expenditure	847			801,073
53288		Local Laws Review - Op Exp - Other Law Order & Public Safety		Operating Expenditure	30,000			831,073
53010	53010	Ranger Salaries - Gen & Beach - R & B Op		Operating Expenditure	9,461			840,534
53011		Superannuation Employee Expense - Ranger Ops		Operating Expenditure	2,247			842,781
53015		Relief Staff Exp - Op Exp - Ranger Operations		Operating Expenditure			(25,900)	816,881
51010		Salaries - Op Exp - Fire Prevention		Operating Expenditure	2,366			819,247
52010		Salaries - Op Exp - Animal Control		Operating Expenditure	5,913			825,160
		Advertising Tags & Other Animal Control Exps - Op Exp - Animal Control						
53012		Control		Operating Expenditure			(4,000)	821,160
52284		Advertising & Promotion - Op Exp - Ranger Operations		Operating Expenditure	4,000			825,160
52020		Other Employment Costs - Op Exp - Ranger Operations		Operating Expenditure	1,122			826,282
508206		Other Employment Costs - Op Exp - Fire Prevention		Operating Expenditure	281			826,563
509206		Other Employment Costs - Op Exp - Animal Control		Operating Expenditure	702			827,265
		Pound Fees Animal Destruction & Disposal - Op Exp - Animal Control						
52040		Control		Operating Expenditure	30,000			857,265
508216		Bush Fire Mitigation - Op Exp - Fire Prevention		Operating Expenditure			(10,000)	847,265
53283	53283	Pre Cyclone Cleanup - Works Maint		Operating Expenditure			(56,766)	790,499
52548		Vehicle & Mob Plant New - Cap Exp - Ranger Ops		Capital Expenditure	10,000			800,499
53034	53044	Surf Club - Operating Expense - Op Exp		Operating Expenditure			(5,000)	795,499
53288		Local Laws Review - Op Exp - Other Law Order & Public Safety		Operating Expenditure	8,000			803,499
53341		Commercial Trading Licence Fee Rec'd - Op Inc - Ranger Operations		Operating Income			(10,780)	792,719
53400		Sundry (DRV Etc) Fines & Penalties - Op Inc - Other Law Order & Public Safety		Operating Income	10,000			802,719
55130		Land & Building Maint - Op Exp - SES/Fire & Emergency Services		Operating Expenditure			(4,515)	798,204
508216		Bush Fire Mitigation - Op Exp - Fire Prevention		Operating Expenditure			(10,000)	788,204
		Health						
		Transfer From Restricted Cash Reserve - Cap Inc - Health Service - Pest Control		Capital Income	3,540			791,744
717599								
716206		Other Employment Costs - Op Exp - Health Services Inspection		Operating Expenditure	3,154			794,898
75020		Mosquito Control & Pest Control - Op Exp - Preventive Service - Pest Control		Operating Expenditure			(21,304)	773,594
75391		Grants and Contributions Rec'd Op Inc - Prev Svcs - Pest Control		Operating Income	21,304			794,898
716206		Other Employment Costs - Op Exp - Health Services Inspection		Operating Expenditure	2,611			797,509
74420		Health Licences - Op Inc - Preventive - Inspection/Admin		Operating Income			(34,000)	763,509
		Trading Licences - All Except Beach - Op Inc - Prevent - Inspection/Admin						
74490		Eradication Files/Rodents - Op Exp - Preventive Service-Pest Control		Operating Income	5,000			768,509
75030		Control		Operating Expenditure	500			769,009

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 5: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Job Number	Description	Council Resolution	Classification	Non Cash Adjustment	Increase In Available Cash	Decrease In Available Cash	Amended Budget Running Balance
		Education and Welfare						
82602		Other Employment Costs - Community Services		Operating Expenditure		3,015		772,024
82672		Reimb & Other Income - Op Inc - Com Services		Operating Income		9,000		781,024
82602		Other Employment Costs - Community Services		Operating Expenditure		2,497		783,521
82600		Salary - Op Exp - Community Services		Operating Expenditure		43,000		826,521
82610		Relief Staff - Op Exp - Community Services		Operating Expenditure			(27,900)	798,621
82611		Consultants - Op Exp - Community Services		Operating Expenditure		37,873		836,494
82617		Community Development Strategy - Op Exp - Community Services		Operating Expenditure		24,750		861,244
82675		Grants For Community Programs - Op Inc - Community Services		Operating Income			(50,746)	810,498
		Housing						
96102		Staff Housing - Operating Expense - Op Exp		Operating Expenditure		11,278		821,776
96202		8/6 Ibis Way - Rent & Recoup Income - Op Inc		Operating Income		3,000		824,776
96201		8/83 Walcott Street - Rent & Recoup Income - Op Inc		Operating Income		2,000		826,776
95816		Shire Staff Housing Building Renewal - Staff Housing		Capital Expenditure			(5,221)	821,555
96102		Staff Housing - Operating Expense - Op Exp		Operating Expenditure		7,126		828,681
145561		Lot 1002 Shelduck Way - Rent & Recoup Income - Op Inc		Operating Income			(5,000)	823,681
		Community Amenities						
106038		Legal Expenses - Development Services		Operating Expenditure			(40,000)	783,681
106106	106126	Consultancy - Development Contributions Plan & Scheme Amendment		Operating Expenditure		1,000		784,681
106986		Transfer From Restricted Cash - Development Services		Capital Income			(10,427)	774,254
105565		Water Quality Monitoring Expenses - Op Exp (Inc in 105545) - Prot of Env		Operating Expenditure		33,642		807,896
105546	105550	Project - Broome Townsite Coastal Hazard Risk Mgt & Adaptation Plan Consult - Op Exp - Prot of Envrn		Operating Expenditure			(8,900)	798,996
101520	101520	Tip Improvements New Infra Cap Exp - Other		Capital Expenditure			(50,559)	748,437
101525		Transfer From Refuse Site Reserve - Sanitation Gen Refuse		Capital Income		50,559		798,996
101032		Other Employment Costs - Op Exp - Sanitation General Refuse		Operating Expenditure		4,722		803,718
106024		Other Employment Costs - Op Exp - Planning		Operating Expenditure		2,335		806,053
106102		Other Employment Costs - Development Services		Operating Expenditure		2,776		808,829
1027206		Other Employment Costs - Sanitation Other		Operating Expenditure		339		809,168
106038		Legal Expenses - Development Services		Operating Expenditure			(30,000)	779,168
102010	102010	Rangers - Litter Control Salaries		Operating Expenditure		2,365		781,533
104482		Headworks Contribution - Non Op Inc - Urban Stormwater Drainage		Capital Income		4,413		785,946
104281		Transfer to Drainage Reserve - Cap Exp - Urban Stormwater Drainage		Capital Expenditure			(4,413)	781,533
105535	105535	Asbestos Removal - Moonlight to Demco - Op Exp - Com Amen		Operating Expenditure			(12,000)	769,533
104600	104697	Conti Foreshore Drainage Upgrade Infra Cap Exp		Capital Expenditure			(35,000)	734,533
104480		Transfer From Drainage Reserve - Urban Stormwater Drainage - Cap Inc		Capital Income		35,000		769,533
107010	107019	Town Beach Ablutions - Planned Maint - Op Exp		Operating Expenditure		2,500		772,033
101080	101084	WMF - Operating Expense - Op Exp		Operating Expenditure		3,000		775,033
101032		Other Employment Costs - Op Exp - Sanitation General Refuse		Operating Expenditure		3,909		778,942
106024		Other Employment Costs - Op Exp - Planning		Operating Expenditure		1,933		780,875
106102		Other Employment Costs - Development Services		Operating Expenditure		2,297		783,172
1027206		Other Employment Costs - Sanitation Other		Operating Expenditure		281		783,453
106038		Legal Expenses - Development Services		Operating Expenditure			(75,000)	708,453
106106	106126	Consultancy - Development Contributions Plan & Scheme Amendment		Operating Expenditure		145,000		853,453
106986		Transfer From Restricted Cash - Development Services		Capital Income			(62,968)	790,485
106390		Reimbursements Received - Development Services		Operating Income		10,000		800,485
105565		Water Quality Monitoring Expenses - Op Exp (Inc in 105545) - Prot of Env		Operating Expenditure		10,000		810,485
105535	105535	Asbestos Removal - Moonlight to Demco - Op Exp - Com Amen		Operating Expenditure			(7,500)	802,985
101011		Salary & Wages Workers Comp - Op Exp - Sanitation General Refuse		Operating Expenditure			(24,376)	778,609
101410		Refuse & Recycling Chgs - Op Inc - Sanitation Gen Refuse		Operating Income		60,000		838,609
101411		Refuse & Recycling Removal Chgs - Additional & C'van Pk Services - Op Inc - Sanitation Gen Refuse		Operating Income		100,000		938,609
101420		Changes Refuse Site - Op Inc - Sanitation Gen Refuse		Operating Income			(470,000)	468,609
101481		Sundry Income (No GST) - Op Inc Sanitation Gen Refuse		Operating Income		24,376		492,985
101520	101520	Tip Improvements New Infra Cap Exp - Other		Capital Expenditure			(16,000)	476,985
101512		Transfer to Resource Recovery Park Reserve - Cap Exp - San Gen Refuse		Capital Expenditure		302,278		779,263
101525		Transfer From Refuse Site Reserve - Sanitation Gen Refuse		Capital Income		16,000		795,263
101030	101030	Outsourced Materials & Services - Op Exp - San Gen Refuse		Operating Expenditure		80,000		875,263
101040	101042	Sanitation General Project Consultancy - Op Exp - Sanitation Gen Refuse		Operating Expenditure		30,000		905,263
101420		Changes Refuse Site - Op Inc - Sanitation Gen Refuse		Operating Income			(220,000)	685,263
101423		Sundry Income (Inc. GST) - Op Inc - Sanitation Gen Refuse		Operating Income			(159)	685,104
101427		Contributions Rec'd Op & Non Op - Op Inc - Sanitation Gen Refuse		Operating Income		2,435		687,539
101512		Transfer to Resource Recovery Park Reserve - Cap Exp - San Gen Refuse		Capital Expenditure		107,724		795,263
101995		Transfer from Regional Resource Recovery Reserve - Cap Inc - Reg Res Recov		Capital Income			(150,000)	645,263
102060	102060	Orange Bag Litter Programme - CCC Maint		Operating Expenditure		29,639		674,902
102202	102202	Drainage - Works Maint		Operating Expenditure		16,000		690,902
103101	103102	Town Beach Sewerage - Reactive Maint - Op Exp		Operating Expenditure		2,000		692,902
103480		Septic Tank Fees - Op Inc - Sewerage		Operating Income			(4,000)	688,902
104480		Transfer From Drainage Reserve - Urban Stormwater Drainage - Cap Inc		Capital Income			(34,370)	654,532
104600	104697	Conti Foreshore Drainage Upgrade Infra Cap Exp		Capital Expenditure		10,000		664,532
105054	105054	Coastal Management Protect Environment - P&G Maint		Operating Expenditure			(10,000)	654,532
106030	106055	Planning General Project Consult - Op Exp Town Planning/Reg Dev		Operating Expenditure			(59,870)	594,662
106410		Planning Fees (GST Free) - Op Inc - Town Planning/Regional Devel		Operating Income			(15,000)	579,662
106479		Reimbursements Consultants etc. - Op Inc - Town Planning/Regional Devel		Operating Income		29,935		609,597

Item 9.4.2 - MONTHLY STATEMENT OF FINANCIAL ACTIVITY REPORT JUNE 2017

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 5: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Job Number	Description	Council Resolution	Classification	Non Cash Adjustment	Increase In Available Cash	Decrease In Available Cash	Amended Budget Running Balance
107029	107029	Japanese Cemetery- P&G Maint		Operating Expenditure				607,097
107030	107030	Broome Cemetery - P&G Maint		Operating Expenditure		2,500	(2,500)	609,597
108001		New Refuse Site Exp - Op Exp - Regional Resource Recovery Park		Operating Expenditure		150,000		759,597
		Recreation and Culture						
113550	113672	Town Bch Water Park Contract Wks-New Infra Cap Pks&Ova		Capital Expenditure			(2,000)	757,597
113316		Grants - non Operating Income for Parks & Oval Const - Cap Inc - Parks & Ovals		Capital Income		10,750		768,347
113704		Consultants - Op Exp - Rec Services		Operating Expenditure			(23,688)	744,659
113751		Operating Grants & Contributions Rec'd - Recreation Services - Op Inc		Operating Income		25,000		769,659
113708		Grant Funded Operational Expense - Rec Serv		Operating Expenditure			(5,568)	764,091
113752		Transfer From Restricted Cash Reserve - Recreation Service - Cap Inc		Capital Income		5,568		769,659
116111		Community Storage Shed New Const - Cap Ex		Capital Expenditure			(22,273)	747,386
116520		Transfer From Building Reserve - Cap Inc - Other Culture		Capital Income		22,273		769,659
116125	116129	Jetty to Jetty Project Design & Const Other Infra New Const - Cap Exp Other Cult		Capital Expenditure			(25,000)	744,659
117315		BRAC Building Renewal - Cap Exp - BRAC Dry		Capital Expenditure			(1,550)	743,109
117132		Plant & Equip Renewal/Replacement - Cap Exp - BRAC - Aquatic		Capital Expenditure			(86,883)	656,226
117722		Transfer From Restricted Cash Reserve - BRAC Aquatic		Capital Income		86,883		743,109
116483		Broome Civic Centre Operational Grants & Contributions - Op Inc - Bme Civic Centre		Operating Income		6,000		749,109
116495		Performance Production Expenses - Broome Civic - Op Exp		Operating Expenditure			(6,000)	743,109
113708		Grant Funded Operational Expense - Rec Serv		Operating Expenditure			(15,000)	728,109
113751		Operating Grants & Contributions Rec'd - Recreation Services - Op Inc		Operating Income		15,000		743,109
1140201		Salary - Op Exp - Swim Areas & Beach Life Guard		Operating Expenditure			(4,063)	739,046
1140202		Superannuation Employee Exp - Op Exp - Swim Areas & Beach Life Guard		Operating Expenditure			(138)	738,908
1140211		General Operating Exp - Swim Areas & Beach Life Guard		Operating Expenditure		4,201		743,109
117004	117057	Salary & Related Customer Service Officer Expense		Operating Expenditure			(8,442)	734,667
117001		Superannuation Employee Expense - BRAC Aquatic		Operating Expenditure			(6,112)	728,555
117002	117002	Salary - Lifeguard - Op Exp - BRAC Aquatic		Operating Expenditure			(57,741)	670,814
117003		Relieving Staff Exp - Op Ex - BRAC Aquatic		Operating Expenditure			(11,000)	659,814
117148		Group Fitness Program - Op Exp - BRAC - Aquatic		Operating Expenditure			(7,000)	652,814
117150		Swimming Lessons Program- Op Exp - BRAC Aquatic		Operating Expenditure			(14,000)	638,814
117280		Group Fitness by BRAC Inc - Aquatic		Operating Income		7,000		645,814
117282		Swimming Lessons by BRAC Inc		Operating Income		14,000		659,814
115280		Grant Program Expenses - Op Exp - Library (Income in 115480)		Operating Expenditure			(3,680)	656,134
115290		Lost/Damaged Items Exp - Library		Operating Expenditure		7,000		663,134
115311		Transfer from Restricted Cash Reserve - Libraries - Cap Inc		Capital Income		3,680		666,814
115480		Grant Program Income - Op Inc - Library (Expense in 115280)		Operating Income			(4,000)	662,814
111021	111021	Lotteries House - Operating Expense - Op Exp		Operating Expenditure		9,615		672,429
1136206		Other Employment Costs - Op Exp - Libraries		Operating Expenditure		3,728		676,157
1137206		Other Employment Costs - Op Exp - Broome Civic Centre		Operating Expenditure		353		676,510
1139206		Other Employment Costs - Recreation Services		Operating Expenditure		719		677,229
1140203		Other Employee Exp - Op Exp - Swim Areas & Beach Life Guard		Operating Expenditure		1,753		678,982
1143206		Other Employment Costs - BRAC General		Operating Expenditure		5,311		684,293
1144206		Other Employment Costs - BRAC Aquatic		Operating Expenditure		748		685,041
1145206		Other Employment Costs - BRAC Dry		Operating Expenditure		335		685,376
112070	112071	Gantheaume Pt Rotunda Build Renewal by P & G - Cap Exp - Oth Rec & Sp		Capital Expenditure			(4,000)	681,376
117010	117012	BRAC Wet - Planned Maint & Minor Works - Op Exp		Operating Expenditure		6,500		687,876
117000	117048	BRAC Cleaning Materials & Contractor expenses		Operating Expenditure		5,000		692,876
116090	116093	Broome Museum Planned Maint & Minor Works - Op Exp		Operating Expenditure		5,000		697,876
113001	113003	Haynes Oval Pavilion - Planned Maint & Minor Works - Op Exp		Operating Expenditure		7,000		704,876
115281	115296	Library Planned Maint & Minor Works - Op Exp		Operating Expenditure		5,000		709,876
117081	117083	BRAC Dry - Planned Maint & Minor Works - Op Exp		Operating Expenditure		10,000		719,876
1138501		Transfer From Public Art Reserve - Cap Inc - Other Culture		Capital Income		5,000		724,876
116120		Public Art Masterplan- Op Exp - Other Culture		Operating Expenditure			(5,000)	719,876
1140211		General Operating Exp - Swim Areas & Beach Life Guard		Operating Expenditure		25,000		744,876
117004	117054	Salaries & Related BRAC Admin & Management Staff Exps		Operating Expenditure		12,000		756,876
117004	117055	Salary & Related Duty Manager Expense - BRAC		Operating Expenditure			(12,000)	744,876
117049		Rubbish & Recycling - Op Exp - BRAC - Genera		Operating Expenditure			(4,000)	740,876
117200		Hire of BRAC Staff Inc Rec'd - Op Inc - BRAC General		Operating Income		3,000		743,876
117275		Stadium Venue Hire Inc Rec'd - Op Inc - Dry BRAC		Operating Income		10,000		753,876
117293		BRAC Fields - Father McMahon Playing Field Fees and Other Income - Op Inc		Operating Income		8,000		761,876
1136206		Other Employment Costs - Op Exp - Libraries		Operating Expenditure		3,086		764,962
1137206		Other Employment Costs - Op Exp - Broome Civic Centre		Operating Expenditure		292		765,254
1139206		Other Employment Costs - Recreation Services		Operating Expenditure		596		765,850
1140203		Other Employee Exp - Op Exp - Swim Areas & Beach Life Guard		Operating Expenditure		1,451		767,301
1143206		Other Employment Costs - BRAC General		Operating Expenditure		4,397		771,698
1144206		Other Employment Costs - BRAC Aquatic		Operating Expenditure		619		772,317
1145206		Other Employment Costs - BRAC Dry		Operating Expenditure		278		772,595
113380		Consultants & Concept Plan Exps - Op Exp - Parks & Ovals		Operating Expenditure		2,500		775,095
113551	113787	Sulway Park renewal infra- Cap Exp - Pks & Ovals		Capital Expenditure		6,000		781,095
111411		Lotteries House - Rent & Recoup Income - Op Inc		Operating Income		5,300		786,395
112014		Aquatic Utilities Exp - BRAC		Operating Expenditure		25,000		811,395
113000	113028	Cygnat Park- P&G Maint		Operating Expenditure		5,000		816,395
113000	113031	Palm Leaf Beetle- P&G Maint		Operating Expenditure			(2,400)	813,995
113000	113032	Male Oval - P&G Maint		Operating Expenditure			(60,000)	753,995
113000	113037	Bedford Park - P&G Maint		Operating Expenditure		5,000		758,995
113000	113040	Cable Beach - P&G Maint		Operating Expenditure			(5,000)	753,995
113000	113043	Town Beach - P&G Maint		Operating Expenditure		4,000		757,995
113000	113045	Gibson Park - P&G Maint		Operating Expenditure		9,000		766,995
113000	113047	China Town - P&G Maint		Operating Expenditure		4,000		770,995
113000	113070	Sunset Park - P&G Maint		Operating Expenditure			(5,000)	765,995
113000	113075	Sugar Glider Park - P&G Maint		Operating Expenditure		5,000		770,995
113000	113575	Dakas Reserve - P&G Maint		Operating Expenditure			(1,300)	769,695
113000	113579	Frangipani Park - P&G Maint		Operating Expenditure		2,400		772,095
113000	113583	Herbert St Park - P&G Maint		Operating Expenditure		8,000		780,095

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 5: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Job Number	Description	Council Resolution	Classification	Non Cash Adjustment	Increase In Available Cash	Decrease In Available Cash	Amended Budget Running Balance
113000	113602	Nakamura Park - P&G Maint		Operating Expenditure		2,000		782,095
113000	PR16V	Tanami Park - P&G Maint		Operating Expenditure			(10,500)	771,595
113000	PR26N	Hatoyama Park - P&G Maint		Operating Expenditure		1,000		772,595
113000	PR32PA	Palmer Road Park Maintenance - Op Ex - Parks		Operating Expenditure		6,900		779,495
113000	PR36B	Magabala Park - P&G Maint		Operating Expenditure			(21,000)	758,495
113001	113003	Haynes Oval Pavilion - Planned Maint & Minor Works - Op Exp		Operating Expenditure		1,000		759,495
113001	113004	Haynes Oval Pavilion - Operating Expense - Op Exp		Operating Expenditure		6,000		765,495
113005	113010	Weed Control- P&G Maint		Operating Expenditure			(13,000)	752,495
113060	113060	Boat Ramps - P&G Maint		Operating Expenditure		4,000		756,495
113283	113284	Effluent Pump Station - P&G Maint		Operating Expenditure		2,000		758,495
		Grants - non Operating Income for Parks & Oval Const - Cap Inc - Parks & Ovals		Capital Income			(10,750)	747,745
113316		Work for the Dole Turf Reduction & L/scaping Project - Op Exp - Parks & Ovals		Operating Expenditure			(22,450)	725,295
113398		Town Beach Hire - Op Inc - Other Rec & Sport		Operating Income		30,796		756,091
113413		Event Application Fees No GST - Amphitheatre & Oth Rec Areas (not Ovals) - Op Inc - Other Rec & Sport		Operating Income		4,000		760,091
113416		Event Application Fee (No GST) Male Oval & Concourse - Op Inc - Other Rec & Sport		Operating Income		1,200		761,291
113417		Event application Fee (No GST) Town Beach Hire - Op Inc - Other Rec & Sport		Operating Income		1,400		762,691
113418		Work for the Dole Contribution - Op Inc - Parks & Ovals		Operating Income		31,820		794,511
113551	113674	Cable Beach Reserve Renewal Works - Cap Exp		Capital Expenditure		8,000		802,511
113551	113788	Cygnnet Park Infrastructure Renewal - Cap Exp		Capital Expenditure			(2,500)	800,011
113704		Consultants - Op Exp - Rec Services		Operating Expenditure		8,000		808,011
113708		Grant Funded Operational Expense - Rec Serv		Operating Expenditure			(5,000)	803,011
		Operating Grants & Contributions Rec'd - Recreation Services - Op Inc		Operating Income		5,000		808,011
113751		Haynes Oval Lights Utility Exp - Op Exp		Operating Expenditure		14,000		822,011
115222	115223	Library Reactive Maint - Op Exp		Operating Expenditure			(2,500)	819,511
115281	115291	Library Planned Maint & Minor Works - Op Exp		Operating Expenditure		2,500		822,011
115480		Grant Program Income - Op Inc - Library (Expense In 115280)		Operating Income		4,555		826,566
115511		Transfer to Restricted Cash Reserve - Libraries - Cap Exp		Capital Expenditure			(4,555)	822,011
116090	116093	Broome Museum Planned Maint & Minor Works - Op Exp		Operating Expenditure		4,000		826,011
116120		Public Art Masterplan - Op Exp - Other Culture		Operating Expenditure		5,000		831,011
116122		Community Murals - Op Ex - Other Culture		Operating Expenditure		60,000		891,011
116125	116126	Broome Entry Statement Signage New Const - Cap Exp - Other Cult		Capital Expenditure		22,000		913,011
116125	116129	Jetty to Jetty Project Design & Const Other Infra New Const - Cap Exp Other Cult		Capital Expenditure		20,000		933,011
116175		Community Storage Shed Expenditure		Operating Expenditure			(10,000)	923,011
116180	116179	North West Expo Contribution - Op Exp - Other Culture		Operating Expenditure		33,905		956,916
116184	116196	Staircase to the Moon Event Management Op Exp - Other Cult		Operating Expenditure			(6,000)	950,916
116184	116197	Australia Day Concert & Fireworks Events Op Exp - Other Cult		Operating Expenditure		29,000		979,916
116184	116198	Sundry Community Events		Operating Expenditure		28,000		1,007,916
116184	116199	Christmas Deco and Street Party Works - Op Exp		Operating Expenditure		7,500		1,015,416
116489		Operational Expenses - Broome Civic Centre - Production/Events		Operating Expenditure			(5,100)	1,010,316
		Broome Civic Centre Reimbursements Received - Op Inc - Bme Civic Centre		Operating Income		15,898		1,026,214
116540		General Utilities-Elect,Gas,Water & Sew Exp		Operating Expenditure		6,000		1,032,214
117000	117076	Plant & Equip Maint - Aquatic		Operating Expenditure			(10,000)	1,022,214
117010	117011	Aquatic Building & Pool General Maint Exp		Operating Expenditure			(22,000)	1,000,214
117010	117012	BRAC Wet - Planned Maint & Minor Works - Op Exp		Operating Expenditure		4,000		1,004,214
117015	117015	Chemicals - chemical related expenses Aquatic		Operating Expenditure			(10,000)	994,214
117038		Reimbursement Rec'd - Op Inc - BRAC - General		Operating Income		4,545		998,759
117044		Licence Exps - BRAC		Operating Expenditure			(4,500)	994,259
117132		Plant & Equip Renewal/Replacement - Cap Exp - BRAC - Aquatic		Capital Expenditure		357,709		1,351,968
117136		BRAC Aquatic Centre Loan Principal Exp		Capital Expenditure		8,899		1,360,867
117140		BRAC Equipment - Dry Programs - Op Exp - BRAC - Dry		Operating Expenditure			(12,000)	1,348,867
117148		Group Fitness Program - Op Exp - BRAC - Aquatic		Operating Expenditure			(5,000)	1,343,867
117212	117212	BRAC Ovals Utility Exp		Operating Expenditure		18,000		1,361,867
117236		Consumables Sales		Operating Income		16,000		1,377,867
117282		Swimming Lessons by BRAC Inc		Operating Income			(8,000)	1,369,867
117285		School Program Income - Op Inc - BRAC Aquatic		Operating Income			(15,000)	1,354,867
117336		Cost Of Goods Sold Direct (Consumables) Op Exp - BRAC General		Operating Expenditure			(8,000)	1,346,867
117410		Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic		Operating Income		20,000		1,366,867
117412		State Swimming Pool Grant - Op Inc - BRAC - Aquatic		Operating Income		32,000		1,398,867
117414		Grant Non Op - BRAC Aquatic - Cap Inc M&M		Capital Income			(124,329)	1,274,538
117719		Transfer From Building Reserve - Cap Inc - BRAC Aquatic		Capital Income			(112,023)	1,162,515
117720		Transfer From BRAC Reserve - Cap Inc - BRAC Aquatic		Capital Income			(50,717)	1,111,798
117722		Transfer From Restricted Cash Reserve - BRAC Aquatic		Capital Income		136,658		1,248,456
1138332		Grant Income - Op Inc- Other Culture		Operating Income			(2,000)	1,246,456
1138501		Transfer From Public Art Reserve - Cap Inc - Other Culture		Capital Income			(75,000)	1,171,456
1140211		General Operating Exp - Swim Areas & Beach Life Guard		Operating Expenditure		10,000		1,181,456
1144297		BRAC Aquatic Centre Loan Interest & Fee Exp - Op Exp		Operating Expenditure		3,264		1,184,720
1144561		Loans Received - BRAC Aquatic - Cap Inc		Capital Income			(207,298)	977,422
		Transport						
		Crab Creek Road - SLK 1.53 to 2.13 - New alignment from BR Ind. - Cap Ex - Upgrade		Capital Expenditure		710		978,132
121501	RU12	Transfer From Road Reserve Road Construction - Cap Inc		Capital Income			(710)	977,422
125140	DDFOOT	Dickson Drive Footpath (Germanus to Kent) - Cap Exp		Capital Expenditure			(1,875)	975,547
125960		Transfer From Footpath Reserve - Footpath Construction		Capital Income		1,875		977,422
1260206		Other Employment Costs - Parking Control		Operating Expenditure		508		977,930
124010		Salary - Op Exp - Parking Control		Operating Expenditure		3,548		981,478
121782		Dev Contrib - Footpaths		Capital Income		14,960		996,438
125950		Transfer to Footpath Reserve		Capital Expenditure			(14,960)	981,478
121783		Developer Contributions - Roadworks		Capital Income			(200,000)	781,478
		Crab Creek Road - SLK 1.53 to 2.13 - New alignment from BR Ind. - Cap Ex - Upgrade		Capital Expenditure		200,000		981,478
121762		State Direct MRWA/RRG Rd Maint Op Grant Rec'd		Operating Income		18,000		999,478
121505	RR81	Lawrence Road (1km) McGuigan (6.66km) - Cap Exp		Capital Expenditure		30,000		1,029,478
125200	125073	Reid Rd -Hay Rd to CB Rd East - New Lighting		Capital Expenditure			(22,000)	1,007,478

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 5: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Job Number	Description	Council Resolution	Classification	Non Cash Adjustment	Increase In Available Cash	Decrease In Available Cash	Amended Budget Running Balance
125140	125290	Old Broome Estate Subdivision - Whole Estate - Various Paths		Capital Expenditure			(21,500)	985,978
125960		Transfer From Footpath Reserve - Footpath Construction		Capital Income		21,500		1,007,478
1260206		Other Employment Costs - Parking Control		Operating Expenditure		421		1,007,899
122204		Street Lighting - Mnthly Elect Accts & Insurance - Op Exp - Road Operating Exp		Operating Expenditure		90,000		1,097,899
122000	121030	Sector 7 LIA, HIA and Port - Works Maint		Operating Expenditure		19,883		1,117,782
122000	121029	Sector 6 Broome North / Blue Haze - Works Maint		Operating Expenditure		19,883		1,137,665
		Urban Reveals Renewal Program - Various (Sealing Contractor) - Cap Ex - Renewal						
121101	RRU			Capital Expenditure			(24,000)	1,113,665
125140	125269	Roebuck Estate Subdivision - Various Stages		Capital Expenditure		10,000		1,123,665
125140	125289	Sunset Rise Subdivision - Whole Estate - Various Paths		Capital Expenditure		25,000		1,148,665
125140	125277	Broome North Footpath New Const - Capex		Capital Expenditure			(40,000)	1,108,665
125140	DDFOOT	Dickson Drive Footpath (Germanus to Kent) - Cap Exp		Capital Expenditure		21,875		1,130,540
125960		Transfer From Footpath Reserve - Footpath Construction		Capital Income			(16,875)	1,113,665
121550		Statutory Contrib for Crossovers - Op Exp - Crossovers & General		Operating Expenditure		15,000		1,128,665
125960		Transfer to Footpath Reserve		Capital Expenditure			(16,891)	1,111,774
121000	RC432	Norman and Owen St Connections - Cap Exp		Capital Expenditure		274,400		1,386,174
121100	121650	LaneWAY Closures - Cap Exp		Capital Expenditure			(32,000)	1,354,174
121950		Transfer to Road Reserve - Cap Exp - Cons Streets Roads Bridges		Capital Expenditure			(242,400)	1,111,774
121101	RR88	Dep Stewart St Upgrade Inc Carparking - Cap Exp		Capital Expenditure		40,000		1,151,774
121404		MRWA Grant Rec'd For St Lighting Op Costs - Op Inc - Cross & Gen		Operating Income		36,990		1,188,764
121501	RU12	Crab Creek Road - SLK 1.53 to 2.13 - New alignment from BR Ind - Cap Ex - Upgrade		Capital Expenditure			(200,000)	988,764
121505	RR80	Broome / Cape Leveque Rd - Unsealed pindan section - Cap Ex - Renewal		Capital Expenditure			(45,000)	943,764
121541	121541	Storm Damage Cleanup - Op Exp		Operating Expenditure			(3,000)	940,764
121761		Aboriginal Roads Non Op Grant from MRWA - Op Inc - Rd Const		Capital Income		45,000		985,764
121770		Rds to Recovery Grant for Rural Rds - Non Op Inc - Rd Const		Capital Income			(155,228)	830,536
121776		Rds To Recovery Non Op Grant for Urban Rds - Non Op Inc		Capital Income			(196,943)	633,593
121783		Developer Contributions - Roadworks		Capital Income		562,000		1,195,593
121951		Transfer to Restricted Cash Reserve - Road Construction - Cap Exp		Capital Expenditure			(64,772)	1,130,821
122204		Street Lighting - Mnthly Elect Accts & Insurance - Op Exp - Road Operating Exp		Operating Expenditure		30,000		1,160,821
123000	122007	Cape Leveque Road - Works Maint		Operating Expenditure		8,000		1,168,821
123000	123000	Mtce Streets, Rds - Rural Summary Budget Only -No Post-Op Exp		Operating Expenditure			(144,000)	1,024,821
125140	VARFOOT	Various Renewals - Footpath New Const - Cap Exp		Capital Expenditure		22,000		1,046,821
125225	125232	Street Lighting at Various Locations - Renewal		Capital Expenditure			(22,000)	1,024,821
126000	126015	Gubinge Road - P&G Maint		Operating Expenditure			(51,700)	973,121
126000	126020	Sector 2 Cable Beach - P&G Maint		Operating Expenditure			(6,200)	966,921
126000	126120	Sector 3 Old Broome - P&G Maint		Operating Expenditure			(19,500)	947,421
126050	126050	Drain Slashing & Maintenance - P & G		Operating Expenditure		5,000		952,421
126051	126059	Roundabouts - P&G Maint		Operating Expenditure			(4,000)	948,421
126051	126065	Cable Beach Road East - P&G Maint		Operating Expenditure		8,500		956,921
		Economic Services						
1367206		Salary - Op Exp - Economic Services Special Projects		Operating Expenditure			(82,000)	874,921
1367208		Other Employment Costs - Op Exp - Economic Services Special Projects		Operating Expenditure			(2,400)	872,521
1367207		Superannuation Employee Exp - Op Exp - Economic Services Special Projects		Operating Expenditure			(7,750)	864,771
1367215		Vehicle Lease Exps - Op Exp - Economic Services Special Projects		Operating Expenditure			(20,000)	844,771
1367211		Chinatown Revitalisation Consultant and Other Expense - Op Exp - Economic Services Special Projects		Operating Expenditure			(387,850)	456,921
1367301		Grants & Contributions Received - Op Inc - Economic Services Special Projects		Operating Income		500,000		956,921
132110	132111	Roebuck Bay Caravan Pk Building Redevelopment Const - Cap Exp		Capital Expenditure			(37,865)	919,056
132050	132053	Broome Visitor Centre - Parks Maint		Operating Expenditure			(4,664)	914,392
132311		Commercial & Tourism Consultants - Op Exp		Operating Expenditure		868		915,260
132381		Shire Directory Sales Income - Tourism		Operating Income			(40,000)	875,260
132314		Sanctuary Caravan Park Op Exp - Tourism & Area Promotion		Operating Expenditure			(1,500)	873,760
133027		Other Employment Costs - Op Exp - Building Control		Operating Expenditure		1,923		875,683
1367204		Other Employment Costs - Op Exp - Economic Services		Operating Expenditure		2,470		878,153
1367211		Chinatown Revitalisation Consultant and Other Expense - Op Exp - Economic Services Special Projects		Operating Expenditure			(821,150)	57,003
1367301		Grants & Contributions Received - Op Inc - Economic Services Special Projects		Operating Income		1,500,000		1,557,003
1367998		Transfer to Restricted Cash Reserve - Cap Exp - Economic Services Special Projects		Capital Expenditure			(678,850)	878,153
132380		Promotional Banners & Sundry Income - Inc GST Tourism		Operating Income		10,000		888,153
133027		Other Employment Costs - Op Exp - Building Control		Operating Expenditure		1,592		889,745
1367204		Other Employment Costs - Op Exp - Economic Services		Operating Expenditure		2,044		891,789
133410		Stat Fees & Lic - Building Permits		Operating Income			(75,000)	816,789
132411		Stat Fees & Lic - Caravan Parks		Operating Income			(8,000)	808,789
1365495	136549	New Caravan Dumping Point - Other Infrastructure - Tourism & Area Promotion - Cap Exp		Capital Expenditure			(67,000)	741,789
1365494		Grants & Contr. Received Non Op - Cap Inc - Tourism & Area Promotion		Capital Income		58,000		799,789
132050	132056	Broome Visitor Centre - Planned Maint & Minor Works - Op Exp		Operating Expenditure		2,000		801,789
132078	132079	Promotional Signage Structures Maint Exp		Operating Expenditure		3,200		804,989
132141	132142	Pearl Luggar Const Upgrade - Cap Exp - Tourism		Capital Expenditure		10,000		814,989
132380		Broome Visitor Centre - Rent & Recoup Income - Op Inc		Operating Income		5,000		819,989
132414		Broome Visitor Centre Courthouse - Rent & Recoup Income - Op Inc		Operating Income			(5,000)	814,989
132415		Inc		Operating Income		19,775		834,764
133410		Stat Fees & Lic - Building Permits		Operating Income			(10,000)	824,764
133420		Stat Fees & Lic - Demolition Permits		Operating Income		6,000		830,764

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 5: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Job Number	Description	Council Resolution	Classification	Non Cash Adjustment	Increase In Available Cash	Decrease In Available Cash	Amended Budget Running Balance
1366217		Legal Expenses - Building Services		Operating Expenditure		4,000		834,764
1367205		Relieving Staff Exp - Op Exp - Dth Economic Services		Operating Expenditure			(15,100)	819,664
1367301		Grants & Contributions Received - Op Inc - Economic Services		Operating Income			(1,300,000)	(480,336)
1367504		Special Projects		Capital Income		1,300,000		819,664
		Special Projects						
		Other Property and Services						
143405		Grant Op - R4R KRGS - Op Inc - Eng Off		Operating Income		40,000		859,664
143038		Consultants Engineering Office		Operating Expenditure			(40,000)	819,664
		Bank Charges with GST Only - Op Exp - General Administration						
142120		O'Heads		Operating Expenditure			(32,423)	787,241
146122		Software >\$5000 Cap Exp - IT		Capital Expenditure			(45,200)	742,041
142012		Relieving Staff Exp - DC5 - Gen Admin		Operating Expenditure			(17,630)	724,411
142231		Consultants Corp Serv - Op Exp - Corp Gov Support		Operating Expenditure			(20,000)	704,411
143038		Consultants Engineering Office		Operating Expenditure			(217,600)	486,811
142043		Organisational Training - General		Operating Expenditure			(25,157)	461,654
148242	148243	Depot Building Upgrade - Cap Exp - Depot Ops		Capital Expenditure			(10,000)	451,654
		LGIS Insurance Funded Expenses (Inc in 142393) - Op Exp - Corp Gov						
142232		Vehicle & Plant Renewal(Replacement) - Cap Exp - P&G		Operating Expenditure		374		452,028
143610		Operations		Capital Expenditure		18,425		470,453
147375		KRO2 Building Renewal - Cap Exp - Office Prop Leased		Capital Expenditure			(17,364)	453,089
147355		Transfer From Building Reserve Leased Offices Un Clas		Capital Income		17,364		470,453
1482446		KRO3 Building New Const - Cap Exp - Office Prop Leased		Capital Expenditure			(15,520)	454,933
		Transfer From Restricted Cash Reserve Cap Inc - Office Prop Leased						
147390		Leased		Capital Income		15,520		470,453
		Transfer to Building Reserve - Cap Exp - General Administration						
141790		O'Heads		Capital Expenditure			(415,425)	55,028
142988		Transfer to Plant Reserve - Cap Exp - Engineering Office		Capital Expenditure			(150,000)	(94,972)
		All Employee Centrelink Paid Parental Leave - Op Exp - Gen Admin						
142015		O'Heads		Operating Expenditure			(13,000)	(107,972)
142042		Performance Based Rewards - Gen Admin		Operating Expenditure			(3,000)	(110,972)
142048		HRM Consultancy - Op Exp		Operating Expenditure			(10,000)	(120,972)
142261		Occupation Health & Safety - Op Exp - General Admin O'Heads		Operating Expenditure		3,000		(117,972)
		All Employee Paid Parental Leave Reimb - Op Inc - Gen Admin						
142395		O'Heads		Operating Income		13,000		(104,972)
146120		Equip & H'Ware > \$5000 Cap Exp - IT		Capital Expenditure			(24,500)	(129,472)
146122		Software >\$5000 Cap Exp - IT		Capital Expenditure		24,500		(104,972)
142260		Insurance - Op Exp - General Administration O'Heads		Operating Expenditure		18,433		(86,539)
147270	147270	KRO - Operating Expense - Op Exp		Operating Expenditure			(10,055)	(96,594)
142020		Other Employment Costs - Corp Serv Directorate		Operating Expenditure		1,100		(95,494)
142025		Other Employment Costs - General Admin		Operating Expenditure		4,087		(91,407)
142027		Other Employment Costs - Property Management		Operating Expenditure		1,317		(90,090)
142034		Other Employment Costs - Finance		Operating Expenditure		6,143		(83,947)
142037		Other Employment Costs - Human Resources		Operating Expenditure		2,015		(81,932)
143029		Other Employment Costs - Engineering		Operating Expenditure		4,318		(77,614)
143048		Other Employment Costs - Op Exp - Parks		Operating Expenditure		17,806		(59,808)
146117		Other Employment Costs - IT		Operating Expenditure		2,207		(57,601)
146121		Other Employment Costs - Records		Operating Expenditure		1,880		(55,721)
148035		Other Employment Costs - Works Ops		Operating Expenditure		7,202		(48,519)
1474206		Other Employment Costs - Depot Staff		Operating Expenditure		2,357		(46,162)
143010		Salary - Op Exp - Engineering Office		Operating Expenditure		19,500		(26,662)
143027		Relieving Staff - Op Exp - Engineering		Operating Expenditure			(19,500)	(46,162)
148060		Contract Staff Op Exp - Depot Ops		Operating Expenditure			(26,291)	(72,453)
148070		Salary - Op Exp - Depot (Management)		Operating Expenditure		24,010		(48,443)
148071		Superannuation Employee Expense - Depot		Operating Expenditure		2,281		(46,162)
		Reimbursements Rec'd W. Comp & Sundry No GST - Depot Ops - Op Inc						
148606		Operating Income				1,800		(44,362)
148242	148243	Depot Building Upgrade - Cap Exp - Depot Ops		Capital Expenditure			(1,450)	(45,812)
142000	142058	Haas St Office - Planned Maint & Minor Works - Op Exp		Operating Expenditure		12,000		(33,812)
112051	112062	Town Beach Cafe - Planned Maint & Minor Works - Op Exp		Operating Expenditure			(8,000)	(41,812)
147862	147863	Sam Male Luggage - Op Ex - Other Build Leased		Operating Expenditure			(664)	(42,476)
149408		Rent & Recoup Income - Op Inc - Community Facilities Leased		Operating Income			(15,000)	(57,476)
		Dept Corrective Services KRO1 Rent Rec'd - Op Inc - Office Prop Leased						
147465		Operating Income					(42,000)	(99,476)
147484		Tenancy 1 - KRO2 - Rent & Recoup Income - Op Inc		Operating Income			(22,500)	(121,976)
		Broome Pistol Club - Operating Expenses - Op Exp - Community						
146040	146041	Facilities Leased		Operating Expenditure		3,300		(118,676)
		Broome Speedway Club - Reactive Maint - Op Exp - Community						
114201	114202	Facilities Leased		Operating Expenditure		5,200		(113,476)
		Far North Community Services Tenancy 5,6,7 - KRO2 - Rent & Recoup Income - Op Inc						
147463		Main Roads WA Tenancy 9 - KRO1 - Rent & Recoup Income - Op Inc		Operating Income		41,000		(72,476)
147467		Operating Income				2,000		(70,476)
		User Charges KRO Outgoings - Op Inc - Office Properties Leased						
147489		Zanders - Planned Maint & Minor Works - Op Exp		Operating Income			(35,000)	(105,476)
147409	147410	All Employee Centrelink Paid Parental Leave - Op Exp - Gen Admin		Operating Expenditure		17,000		(88,476)
		O'Heads						
142015		Organisational Training - General		Operating Expenditure			(13,000)	(101,476)
142043		Recruitment Expenses - Op Exp - General Admin O'Heads		Operating Expenditure		20,000		(81,476)
142046		All Employee Paid Parental Leave Reimb - Op Inc - Gen Admin		Operating Expenditure			(42,000)	(123,476)
		O'Heads						
142395		Other Employment Costs - Corp Serv Directorate		Operating Income		13,000		(110,476)
142020		Other Employment Costs - General Admin		Operating Expenditure		911		(109,565)
142025		Other Employment Costs - General Admin		Operating Expenditure		3,383		(106,182)
142027		Other Employment Costs - Property Management		Operating Expenditure		1,091		(105,091)
142034		Other Employment Costs - Finance		Operating Expenditure		5,086		(100,005)
142037		Other Employment Costs - Human Resources		Operating Expenditure		1,668		(98,337)
143029		Other Employment Costs - Engineering		Operating Expenditure		3,574		(94,763)
143048		Other Employment Costs - Op Exp - Parks		Operating Expenditure		14,740		(80,023)
146117		Other Employment Costs - IT		Operating Expenditure		1,828		(78,195)
146121		Other Employment Costs - Records		Operating Expenditure		1,556		(76,639)
148035		Other Employment Costs - Works Ops		Operating Expenditure		5,962		(70,677)
1474206		Other Employment Costs - Depot Staff		Operating Expenditure		1,951		(68,726)
142000	142000	Haas St Office - Operating Expense - Op Exp		Operating Expenditure			(100,000)	(168,726)
		Dept Corrective Services KRO1 Rent Rec'd - Op Inc - Office Prop Leased						
147465		Operating Income					(111,000)	(279,726)
147484		Tenancy 1 - KRO2 - Rent & Recoup Income - Op Inc		Operating Income			(15,000)	(294,726)

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 5: BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

GL Account Code	Job Number	Description	Council Resolution	Classification	Non Cash Adjustment	Increase In Available Cash	Decrease In Available Cash	Amended Budget Running Balance
147487		WA Police Tenancy 10 - KRO1 - Rent & Recoup Income - Op Inc		Operating Income		90,000		(204,726)
143038		Consultants Engineering Office		Operating Expenditure		50,000		(154,726)
141451		Works - Blue & White Directional Signs & Prepaid Private Works Income		Operating Income		10,000		(144,726)
142000	142000	Haas St Office - Operating Expense - Op Exp		Operating Expenditure		3,000		(141,726)
142010		Salary - Op Exp - Gen Admin		Operating Expenditure		95,000		(46,726)
142012		Relieving Staff Exp - DCS - Gen Admin		Operating Expenditure		5,000		(41,726)
142046		Recruitment Expenses - Op Exp - General Admin O'Heads		Operating Expenditure			(20,000)	(61,726)
142048		HRM Consultancy - Op Exp		Operating Expenditure			(28,000)	(89,726)
142050	142496	Shire Office Barker St - P&G Maint		Operating Expenditure		1,250		(88,476)
142070		Printing & Stationery - Op Exp - General Admin O'Heads		Operating Expenditure		6,000		(82,476)
142075		Records Management Exps - IT		Operating Expenditure		3,000		(79,476)
142090		Postage & Freight - Op Exp - General Administration O'Heads		Operating Expenditure			(3,500)	(82,976)
142120		Bank Charges with GST Only - Op Exp - General Administration O'Heads		Operating Expenditure		5,000		(77,976)
142191		Relocation & Removal Costs - All Staff - Op Exp - Corp Gov		Operating Expenditure		20,000		(57,976)
142212		Interest Rec on Muni Investment - Op Inc - General Administration O'Heads		Operating Income			(35,000)	(92,976)
142232		LGIS Insurance Funded Expenses (Inc in 142393) - Op Exp - Corp Gov		Operating Expenditure			(24,612)	(117,588)
142233		Consultants Administration Dept - Op Exp - Corp Gov Support		Operating Expenditure		2,000		(115,588)
142393		LGIS Insurance Bonus & Funding (Exp in 142232) - Op Inc - Corp Gov		Operating Income		24,612		(90,976)
142552		Shire Office Haas St Fixed Plant New - Cap Exp - Corp Gov		Capital Expenditure			(150,000)	(240,976)
142558		Shire Office Build Haas St Renewal - Cap Exp - Corp Gov		Capital Expenditure		20,000		(220,976)
142790		Transfer From Building Reserve Gen Admin		Capital Income			(20,000)	(240,976)
142794		Transfer From Plant Reserve - Corp Gov & Support		Capital Income		150,000		(90,976)
143010		Salary - Op Exp - Engineering Office		Operating Expenditure		55,000		(35,976)
143384		Reimbursements - W, Comp & Sundry No GST P & G Ops - Op Inc		Operating Income		19,745		(16,231)
143415		Surplus Minor Equipment Sales - Op Inc - Parks & Gardens Operations		Operating Income		1,700		(14,531)
143503	143503	Workers Compensation - Op Exp - P & G Ops		Operating Expenditure			(19,745)	(34,276)
143511		General Expenses - Op Exp - Parks & Gardens Operations		Operating Expenditure		4,000		(30,276)
144027		Property Dept Legal Expenses - Op Exp - Property Dep't (see legal recovery opinc 142995)		Operating Expenditure		22,000		(8,276)
146102		License Maint and Support - IT Exp		Operating Expenditure			(24,126)	(32,402)
146104		Equip Maint & Supplies - IT Exp - OP Exp		Operating Expenditure		15,000		(17,402)
146109		Software <\$5000 - IT Exp		Operating Expenditure		10,000		(7,402)
146120		Equip & H'Ware > \$5000 Cap Exp - IT		Capital Expenditure		36,773		29,371
146122		Software >\$5000 Cap Exp - IT		Capital Expenditure		6,191		35,562
146408		Zanders - Rent & Recoup Income - Op Inc		Operating Income			(19,000)	16,562
147100		Building Capital > \$5k - Cap Exp - Unclassified General		Capital Expenditure		35,221		51,783
147104		Consultant Expenses - Op Exp - Unclassified General		Operating Expenditure			(22,000)	29,783
147265		KRO Business Plan - Op Exp - Office Prop Leased		Operating Expenditure			(127,588)	(97,803)
147355		Transfer From Building Reserve Leased Offices Un Clas		Capital Income			(1,718,170)	(1,815,973)
147375		KRO2 Building Renewal - Cap Exp - Office Prop Leased		Capital Expenditure		98,170		(1,717,803)
147390		Transfer From Restricted Cash Reserve Cap Inc - Office Prop Leased		Capital Income			(250,277)	(1,968,080)
147467		Main Roads WA Tenancy 9 - KRO1 - Rent & Recoup Income - Op Inc		Operating Income			(8,000)	(1,976,080)
147484		Tenancy 1 - KRO2 - Rent & Recoup Income - Op Inc		Operating Income			(7,500)	(1,983,580)
147502		Comms Tower Crown Castle BRAC (Reserve 39420) - Rent & Recoup Income - Op Inc		Operating Income				(1,976,530)
147510		Transfer From Building Reserve - Unclassified		Capital Income		7,050	(30,000)	(2,006,530)
148100	148101	Depot Build & Grounds - P&G Maint		Operating Expenditure		1,300		(2,005,230)
148100	148296	Depot - Operating Expense - Op Exp		Operating Expenditure		5,000		(2,000,230)
148240		Furn & Equip Over \$3000 Cap Exp - Depot		Capital Expenditure		3,000		(1,997,230)
148281	148281	Works Staff Training - Op Exp		Operating Expenditure		8,000		(1,989,230)
148415		Surplus Minor Equip Sales Works Ops - OP Inc		Operating Income		5,500		(1,983,730)
148605		Reimb & Sundry Income Rec'd - Op Inc - Depot Operations		Operating Income		5,600		(1,978,130)
1482297		KRO Loan Interest & Fee Exp - Op Exp		Operating Expenditure		34,807		(1,943,323)
1482298		KRO Loan Principal Exp		Capital Expenditure		94,869		(1,848,454)
1482446		KRO3 Building New Const - Cap Exp - Office Prop Leased		Capital Expenditure		5,960,277		4,111,823
1486561		Loans Received - KRO3 - Cap Inc - Other Property Leased		Capital Income			(4,090,000)	23,823
142988		Transfer to Plant Reserve - Cap Exp - Engineering Office		Capital Expenditure			(20,015)	1,808
					0	16,576,783	(16,574,975)	

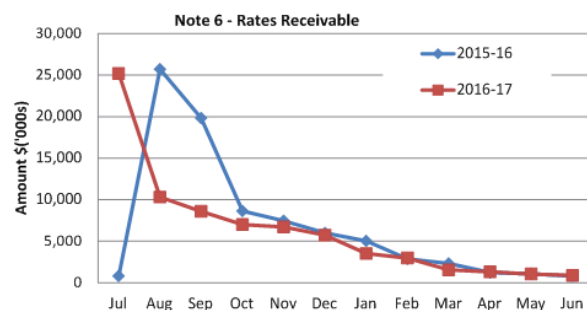
Classifications Pick List

Operating Revenue
Operating Expenses
Capital Revenue
Capital Expenses
Opening Surplus/(Deficit)
Non Cash Item

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 6: RECEIVABLES

Receivables - Rates Receivable	YTD 30 Jun 2017	30 Jun 2016
	\$	\$
Opening Arrears Previous Years	819,335	967,123
Levied this year	21,792,173	20,901,177
Less Collections to date	(21,762,148)	(21,048,965)
Equals Current Outstanding	849,360	819,335
Net Rates Collectable	849,360	819,335
% Collected	96.24%	96.25%

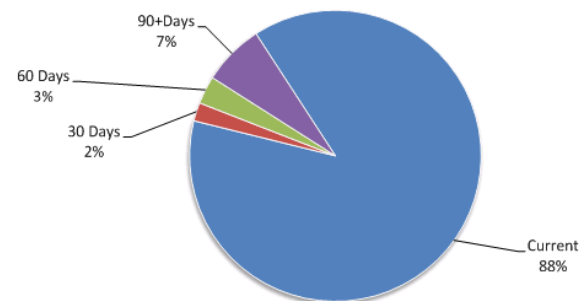
**Comments/Notes - Receivables Rates**

* NOTE - Final Notices were issued on the 31st August 2016.

**NOTE - The calculation of percentage of Rates collected only reports on current Rates, Arrears and Back Rates. For a full breakdown on Rates received, please see the Rates Receipt Statement in the info bulletin

Receivables - General	Credit*	Current	30 Days	60 Days	90+Days
		\$	\$	\$	\$
Receivables - General	(9,049)	425,015	9,925	14,962	32,861
Total Receivables General Outstanding					473,714

Amounts shown above include GST (where applicable)

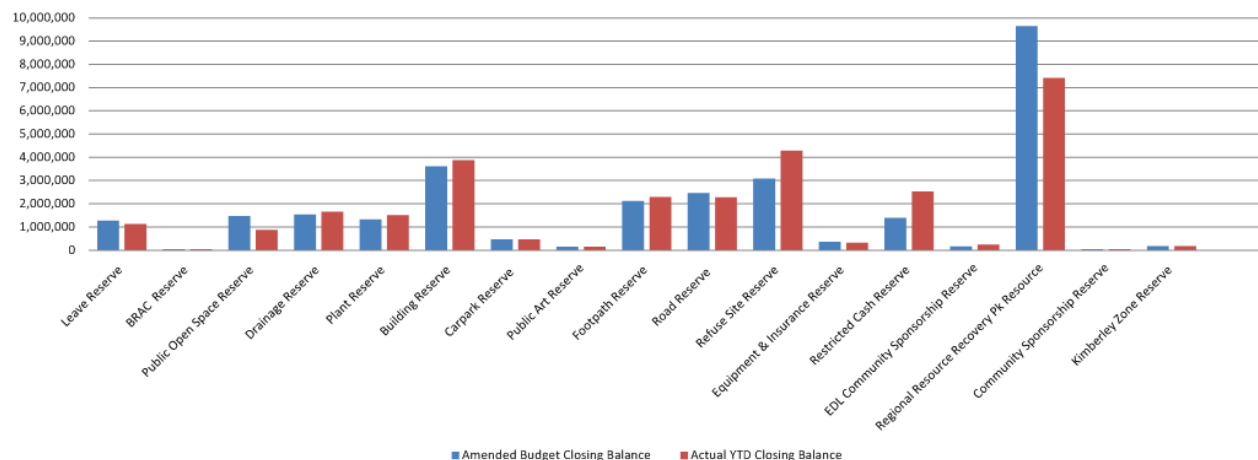
Receivables - General**Comments/Notes - Receivables General**

* Note - A credit refers to a debtor paying more than required in the current billing period. It sits as a credit against the account until the following period when it is applied

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 7: Cash Backed Reserve

2016-17											
		Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Transfer out Reference	Amended Budget Closing Balance	Actual YTD Closing Balance	
Name	Opening Balance										
	\$	\$	\$	\$	\$	\$	\$		\$	\$	
Leave Reserve	1,445,633	54,420	41,331	0	0	(217,269)	(350,480)		1,282,784	1,136,484	
BRAC Reserve	51,495	1,517	1,467	0	0	0	0		53,012	52,962	
Public Open Space Reserve	860,010	22,392	24,507	600,000	0	0	0		1,482,402	884,517	
Drainage Reserve	1,620,492	47,971	46,178	4,413	0	(135,630)	0		1,537,246	1,666,670	
Plant Reserve	1,476,654	37,988	42,079	170,015	0	(350,000)	0		1,334,657	1,518,733	
Building Reserve	3,775,846	66,614	107,598	505,425	0	(736,651)	0		3,611,234	3,883,444	
Carpark Reserve	459,387	13,615	13,091	0	0	0	0		473,002	472,478	
Public Art Reserve	154,125	4,564	4,392	0	0	0	0		158,689	158,517	
Footpath Reserve	2,231,163	64,825	63,580	31,851	0	(202,505)	0		2,125,334	2,294,743	
Road Reserve	2,222,496	49,170	63,333	242,400	0	(48,639)	0		2,465,427	2,285,829	
Refuse Site Reserve	4,175,521	123,277	118,987	0	0	(1,213,901)	0		3,084,897	4,294,508	
Equipment & Insurance Reserve	312,797	9,270	8,914	44,000	0	0	0		366,067	321,711	
Restricted Cash Reserve	2,534,220	0	0	748,177	0	(1,885,693)	0		1,396,704	2,534,220	
EDL Community Sponsorship Reserve	236,035	6,628	6,726	0	0	(80,000)	0		162,663	242,761	
Regional Resource Recovery Pk Resource	7,216,863	123,990	205,657	2,558,287	0	(250,000)	0		9,649,140	7,422,520	
Community Sponsorship Reserve	45,287	918	1,291	734	0	0	0		46,939	46,578	
Kimberley Zone Reserve	176,835	0	5,039	0	0	(1,835)	0		175,000	181,874	
							0				
	28,994,858	627,159	754,170	4,905,302	0	(5,122,123)	(350,480)		29,405,196	29,398,548	



SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 8 CAPITAL DISPOSALS

Actual YTD Profit/(Loss) of Asset Disposal				Disposals	Amended Current Budget YTD 30 Jun 2017			Comments
Cost	Accum Depr	Proceeds	Profit (Loss)		Amended Annual Budget Profit/(Loss)	Actual Profit/(Loss)	Variance	
\$	\$	\$	\$		\$	\$	\$	
P Number	Plant and Equipment							
40,600	(1,311)	(38,000)	(1,289)	P7413 4WD Wagon Toyota Prado GXL A/T (CEO) 1EAD746	(9,719)	(1,289)	8,430	
36,500	(1,048)	(22,727)	(12,725)	P7613 Nissan Patrol ST Wagon 4WD (DES) 1EEU341	0	(12,725)	(12,725)	
32,800	(988)	(22,727)	(9,084)	P16312 Wagon 4WD Toyota Prado GX man - (DCS) 1DYG983	(4,176)	(9,084)	(4,908)	
14,600	(1,531)	(9,091)	(3,978)	P810 Toyota Hilux SR (4x2) Diesel Turbo - BRAC Manager - IDFV469	(801)	(3,978)	(3,177)	
10,000	(589)	(7,273)	(2,138)	P11112 Holden Cruze Hatchback CD 5D Man (pool car) (MHS) 1DXC621	2,270	(2,138)	(4,408)	
34,300	(1,045)	(22,727)	(10,528)	P16012 4WD wagon Toyota Prado GX auto (D/CEO) 1DXW953	(3,986)	(10,528)	(6,542)	
17,900	(1,237)	(10,000)	(6,663)	P9212 Isuzu D-Max SX 4x4 Standard Cab Alloy Tray (P&Gs) Mowing 2. 1DWL157	5,526	(6,663)	(12,189)	
21,900	(1,915)	(12,068)	(7,917)	P15912 Isuzu D-Max SX 4x4 Crew Cab Ute (P&G Tech Officer) 1DWL249	(359)	(7,917)	(7,558)	
16,500	(1,467)	(7,273)	(7,760)	P2909 Utility Toyota Hilux SR 4x4 Single Cab, Alum Tray. P&G's Spray Ute BM21942	15,916	(7,760)	(23,676)	
59,500	(5,797)	(21,000)	(32,703)	P1209 Tractor Case JXU95 4WD PTO 60kW - Mowing P & G's 1CZE727	1,016	(32,703)	(33,719)	
43,000	(2,184)	(25,000)	(15,816)	P3611 Isuzu (NPR300) Light Truck Crew Cab Caged Tipper (CFC) 1DYU197	3,404	(15,816)	(19,220)	
45,000	(3,370)	(32,000)	(9,630)	P7211 Skidsteer Loader Bobcat S630 (works)	17,230	(9,630)	(26,860)	
168,500	(17,419)	(85,000)	(66,081)	P4807 John Deere 770D Grader BM28608	2,480	(66,081)	(68,561)	
49,900	(1,383)	(20,909)	(27,608)	P1411 4WD Light Truck Crew Cab - Isuzu NPS300 (Works) 1EHR061	2,145	(27,608)	(29,753)	
12,900		(1,256)	(11,644)	P84788 Roller Pacific Multiwheeled 20t BM2628	35,979	(11,644)	(47,623)	
17,000	(838)	(7,273)	(8,889)	P15411 Isuzu D-Max SX Extra Cab 4WD Tray Top (WMF Supervisor) 1EML736	7,027	(8,889)	(15,916)	
79,787	(3,346)	(36,364)	(40,078)	P12609 TRUCK 6X4 HINO FS420 700 SERIES WITH TIPPER BODY (REFUSE SITE) BM23724 (>11t)	(4,440)	(40,078)	(35,638)	
66,944	(1,758)	0	(65,186)	P12709 Water Tank Skid Mounted 12000l with Akron Water Cannon (Refuse Centre)	(359)	(65,186)	(64,827)	
51,966	(34,952)	(2,127)	(14,887)	P9010 Turf Renovator Amazone GHS210 P&G	6,678	(14,887)	(21,565)	
				0 P1500 Trailer Dean No 17 Flatbed Tilting (for ride-on mower) BM1679	27,353	0	0	
				0 P6601 Trailer Polmac Caged/Tipper 1TCX086	(400)	0	0	
11,600	0	(7,568)	(4,032)	P11510 Utility Ford Ranger XL 2Wd Extra Cab Retic 2 BM22579	(1,000)	(4,032)	(3,032)	
7,647	0	(7,647)	0	0 P9911 All Terrain Vehicle 4WD - Beach Life guard Kubota RTV 900 Utility	(1,000)	0	0	
2,025	0	(2,025)	0	0 P10509 Mower Front Deck John Deere 1565 1DBV915	0	0	0	
2,252	0	(2,252)	0	0 P2610 Kubota F3680 Mower Front Deck - P&Gs 1DOL 288	0	0	0	
5,843	0	(5,843)	0	0 P8910 Woodchipper - Mulcher Cyclone 12.125 Tandem Trailer (P&Gs) 1TMC610	0	0	0	
882	0	(889)	7	7 P88507 Mower Tractor Mounted Jarrett TS360 - P&G	0	7	7	
0	0	(889)	889	889 P6708 Mower Jarrett TS360 Tractor Mounted Gang Mower	0	889	889	
8,100	0	(12,204)	4,104	P11207 Utility Holden Rodeo Crew Cab 4WD - SPO (eng) BM20785	0	4,104	4,104	
17,100	0	(8,022)	(9,078)	P14710 Nissan Navara Extra Cab - Utility Works Team Leader - BM22465	0	(9,078)	(9,078)	
49,000		(17,477)	(31,523)	P1006 Truck Isuzu FRR500 4x2 Crew Cab 5t Tipper 1CGG948	0	(31,523)	(31,523)	
22,500	(996)	(13,636)	(7,868)	P1613 Utility 4WD Crew Cab Tray Isuzu D-Max SX (Works - Construction) 1ESW755	0	(7,868)	(7,868)	
0	0	(345)	345	P4308 Husqvarna CTH1736 Ride on Mower - BRAC	0	345	345	
12,699	(5,288)	(4,624)	(2,786)	P2412 Spray Unit - Poison Tank 600L (Quik Spray) (P&Gs) (attached to Plant P2909 spray ute)	0	(2,786)	(2,786)	
0	0	(3,477)	3,477	P4907 TANDEM AXLE TIPPING TRAILER - POLMAC P&G	0	3,477	3,477	
0	0	(1,582)	1,582	P80707 Single Axel Flatbed Tilt Trailer- Polmac - 1TIN304	0	1,582	1,582	
20,800	(3,248)	(10,431)	(7,120)	P6212 Isuzu D-Max SX 4x4 Crew Cab Steel Tray Top (P&Gs) Snr Supvr 1DWL178	0	(7,120)	(7,120)	
0	0	(709)	709	P2102 Hoe Howard HR30205 Rotary (Tractor mounted)	0	709	709	
0	0	(1)	1	P9303 Auger Robin Little Digger 9Hp - Signs	0	1	1	
14,500	(12,077)	(14,340)	11,917	P12908 UTILITY TOYOTA HILUX SR DUAL CAB, 4WD, MANUAL, DIESEL, ALUM TRAY - RANGER 4 (BM23544)	0	11,917	11,917	
838,844	(103,786)	(496,776)	(393,983)		100,784	(393,983)	(468,814)	

Comments - Capital Disposal/Replacements

*Note - There have been a number of changes to the this years budget plant replacement schedule due to some plant items being identified as requiring urgent turnover. The 10 year Plant replacement Schedule is being remodelled and will be incorporated into next years budget. The changes have been deemed to be within budget parameters.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 9: RATING INFORMATION		Rate in \$	Number of Properties	Rateable Value \$	Rate Revenue \$	Interim Rates \$	Back Rates \$	Total Revenue \$	Amended Budget Rate Revenue \$	Amended Budget Interim Rate \$	Amended Budget Back Rate \$	Amended Budget Total Revenue \$
RATE TYPE												
Differential General Rate												
Gross Rental Valuations												
GRV - Residential		9.5870	4,665	118,410,002	11,351,967	125,000	50,000	11,526,967	11,441,967	0	0	11,441,967
GRV - Residential - Vacant		15.5200	149	2,487,600	386,076	0	0	386,076	386,076	0	0	386,076
GRV - Commercial/Industrial		10.5800	578	53,642,194	5,675,344	0	0	5,675,344	5,675,344	0	0	5,675,344
GRV - Tourism		14.7150	417	16,211,460	2,385,516	0	0	2,385,516	2,385,516	0	0	2,385,516
Unimproved Value Valuations												
UV - Rural		0.5953	138	77,294,000	460,131	0	0	460,131	460,131	0	0	460,131
UV - Mining		12.1150	40	1,521,947	184,384	0	0	184,384	184,384	0	0	184,384
UV - Commercial Rural		3.0250	34	10,158,533	307,296	0	0	307,296	307,296	0	0	307,296
Sub-Totals			6,021	279,725,736	20,750,714	125,000	50,000	20,925,714	20,840,714	0	0	20,840,714
Minimum Payment		Minimum \$										
Gross Rental Valuations												
GRV - Residential		1,220	65	730,532	79,300	0	0	79,300	79,300	0	0	79,300
GRV - Residential - Vacant		1,220	220	1,362,780	268,400	0	0	268,400	268,400	0	0	268,400
GRV - Commercial/Industrial		1,220	13	109,054	15,860	0	0	15,860	15,860	0	0	15,860
GRV - Tourism		1,220	412	1,880,840	502,640	0	0	502,640	502,640	0	0	502,640
Unimproved Value Valuations												
UV - Rural		1,220	6	530,300	7,320	0	0	7,320	7,320	0	0	7,320
UV - Mining		1,220	38	101,718	46,360	0	0	46,360	21,360	0	0	21,360
UV - Commercial Rural		1,220	13	75,800	15,860	0	0	15,860	15,860	0	0	15,860
Sub-Totals			767	4,791,024	935,740	0	0	935,740	910,740	0	0	910,740
UV Concession - Coconut Well								21,861,454				21,751,454
UV Concession - Twelve Mile								(107,294)				(107,294)
UV Concession - Horticulture Land Use								(46,914)				(46,914)
Amount from General Rates								(2,270)				(2,270)
Ex-Gratia Rates								21,704,976				21,594,976
Specified Area Rates								0				0
Totals								21,704,976				21,594,976

Comments - Rating Information

NOTE - This note represents the budgeted rating and back rating revenue expected for the 2016/17 financial year. The Statement of Financial Activity (by Reporting Program) examines the reporting program for rates which also includes other items, such as debt recovery and rates instalments charges, which are not represented in this table as they do not form part of ordinary rates modelling.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

10. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 30-Jun-16	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual \$	Amended Budget \$	Actual \$	Amended Budget \$	Actual \$	Amended Budget \$
Loan 171 - BRAC Building Loan	107,976		107,976	107,976	0	(0)	5,257	5,455
Loan 185 - Broome Visitor Centre	37,309		37,309	37,309	0	(0)	1,397	1,990
Loan 186 - BRAC Stage 2A	156,540		156,540	156,540	0	(0)	5,862	8,352
Loan 191 - BRAC Inf & Stage 2B	171,375		53,561	53,561	117,814	117,814	11,326	11,355
Loan 193 - Civic Centre Redevelopment	2,764,382		416,879	416,878	2,347,503	2,347,504	116,199	123,446
Loan 194 - BRAC Oval Pavillion	543,115		96,451	96,451	446,664	446,664	40,496	34,034
	3,780,696	0	868,715	868,715	2,911,981	2,911,981	180,538	184,632

All debenture repayments were financed by general purpose revenue.

(b) New Debentures

New loans for the BRAC upgrade & the constuction of the new Kimberley Regional Offices Building and Office Fitout were raised as part of the budget, however Council resolved to cancel this project in favour of revamping the existing building infrastructure. The respective loans were removed from the budget as part of the Finance and Costing Review quarter 3 process.

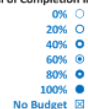
SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 11: TRUST FUND

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1 Jul 16	Amount Received	Amount Paid	Closing Balance 30-Jun-17
	\$	\$	\$	\$
Verge Bonds	32,276	0	0	32,276
Library Transient Borrower Deposits	2,910	(168)	(2,673)	70
Election Nomination Deposits	0	0	0	0
Civic Centre Event Takings	0	3,654	0	3,654
Key & Other General Purpose Deposits	8,493	0	0	8,493
BCITF Collection & Refund Deposits	5,711	36,840	(36,018)	6,532
Japanese Cemetery Improvements Deposits	0	0	0	0
Town Planning Related Bond Deposits	106,208	0	0	106,208
Cemetery Plot Reservation Deposits	29,046	4,550	0	33,596
Recreation Facility use Bond Deposits	22,250	81,640	(70,965)	32,925
Cash In Lieu Of Public Open Space	99,876	0	0	99,876
Parking Facilities Bond Deposits	0	0	0	0
Road & Footpath Facilities Bond Deposits	506,947	0	0	506,947
Capital Works Bond Deposits	3,060	0	0	3,060
Bank Guarantee Deposits Received	16,431	0	0	16,431
Contract Bonds & Retentions	0	0	0	0
Overpayments Held	0	0	0	0
Unclaimed Monies	21,299	652	(2,428)	19,523
BRB Levy	7,832	44,411	(46,295)	5,947
Staff Rental Bonds	25,406	39,175	(24,467)	40,113
Key Deposits	2,020	525	0	2,545
Chinatown Revitalisation grant	11,000,512	148,897	(1,980,000)	9,169,410
	11,890,276	360,176	(2,162,846)	10,087,606

Level of Completion Indicators



SHIRE OF BROOME
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 For the Period Ended 30 June 2017

Note 12: CAPITAL ACQUISITIONS

YTD 30 Jun 2017										
% of Completion	Level of Completion Indicator	Infrastructure Assets	Acct	Job	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	YTD Actual (Renewal Exp)	Strategic Reference / Comment
		Governance								
101%	●	Vehicle & Mobile Plant Renewal (Replacement) Cap Exp - Other Gov	23571		100,000	100,000	0	1,495	101,495	
101%	●	Governance Total			100,000	100,000	0	1,495	101,495	
		Law, Order And Public Safety								
85%	●	Vehicle & Mob Plant New - Cap Exp -Ranger Ops	52548		20,000	20,000	17,040	(2,960)	0	
0%	○	VBFB Building New Const - Cap Exp - Volunteer Bush Fire Brigade	53172		1,200,000	1,200,000	0	(1,200,000)	0	
No Budget	☒	Vehicles & Mob Plant Renewal > \$3000 - Cap Exp - SES/ FESA	55167		0	0	0	60,157	60,157	Gifted asset to FESA via Shire of Broome
							0		0	
6%	○	Law, Order And Public Safety Total			1,220,000	1,220,000	17,040	(1,142,803)	60,157	
		Health								
147%	●	Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Health Inspect	74550		22,000	22,000	0	10,257	32,257	
							0		0	
147%	●	Health Total			22,000	22,000	0	10,257	32,257	
		Housing								
0%	○	Building Staff Housing - Cap Exp - New	95810		550,000	550,000	0	(550,000)	0	
100%	●	Shire Staff Housing Building Renewal - Staff Housing	95816		5,221	5,221	0	0	5,221	
							0		0	
1%	○	Housing Total			555,221	555,221	0	(550,000)	5,221	
		Community Amenities								
108%	●	Tip Improvements New Infra Cap Exp - Other	101520	101520	115,958	115,958	125,366	9,408	0	
38%	○	Buckleys Rd Closure Upgrade (was Opex 101302) - Cap Exp - San Gen	101545	101558	554,500	554,500	211,443	(343,057)	0	
112%	●	Other Infra Renewal Const - Cap Exp - San Gen Refuse	101550	101551	29,000	29,000	0	3,340	32,340	
35%	○	Other Infra Renewal Rubbish Services - Cap Exp - San Gen Refuse	101550	101552	311,443	311,443	0	(202,813)	108,630	
86%	●	Conti Foreshore Drainage Upgrade Infra Cap Exp	104600	104697	160,000	160,000	138,378	(21,622)	0	
106%	●	Broome Cemetery New Infrastructure Cap Exp	107550	107556	65,000	65,000	69,131	4,131	0	
107%	●	Cemeteries Fixed Plant & Equip (CCTV) New-Cap Exp-Other Comm Ar	107580		29,333	29,333	31,496	2,163	0	
117%	●	Vehicle & Mob Plant Renewal(Replacement)-Cap Exp- Sanit Gen Refu	101510		270,000	270,000	0	44,916	314,916	
0%	○						0		0	
							0		0	
67%	●	Community Amenities Total			1,535,234	1,535,234	575,814	(503,534)	455,886	
		Recreation And Culture								
86%	●	Gantheaume Pt Rotunda Build Renewal by P & G - Cap Exp - Oth Rec	112070	112071	4,000	4,000	0	(543)	3,457	
0%	○	Broome Entry Statement Signage New Const - Cap Exp - Other Cult	116125	116126	76,439	76,439	0	(76,439)	0	
99%	●	Community Storage Shed New Const - Cap Exp	116111		342,273	342,273	340,521	(1,752)	0	
64%	●	Jetty to Jetty Project Design & Const Other Infra New Const - Cap Exp	116125	116129	23,500	23,500	15,058	(8,442)	0	
No Budget	☒	Mobile Plant & Equip New - Cap Exp - Bme Civic Centre	116130		0	0	(711)	(711)	0	Adjustment to a project expense from the previous year
196%	●	Cable Beach Reserve Renewal Works - Cap Exp	113551	113674	8,000	8,000	0	7,654	15,654	
72%	●	Haynes Oval Reserve Renewal of Infrastructure- Cap Exp	113551	113762	57,000	57,000	0	(15,695)	41,305	
131%	●	Male Oval Renewal Infra - Cap Exp - Parks & Ovals	113551	113763	15,000	15,000	0	4,664	19,664	
97%	●	Solway Park renewal Infra - Cap Exp - Pks & Ovals	113551	113787	8,000	8,000	0	(230)	7,770	
98%	●	Cygnnet Park Infrastructure Renewal - Cap Exp	113551	113788	2,500	2,500	0	(39)	2,461	
97%	●	Plant & Equip Renewal/Replacement - Cap Exp - BRAC - Aquatic	117132		2,884,174	2,884,174	0	(73,967)	2,810,207	
2%	○	BRAC Building Upgrade - Cap Exp - BRAC Dry	117310		111,000	111,000	1,734	(109,266)	0	
102%	●	BRAC Building Renewal - Cap Exp - BRAC Dry	117315	117316	272,981	272,981	0	6,128	279,109	
86%	●	Vehicle & Mobile Plant Renewal (Replacement) -Cap Exp- BRAC Gene	117398		40,000	40,000	0	(5,737)	34,263	
195%	●	Town Bch Water Park Contract Wks-New Infra Cap Pks&Ova	113550	113672	2,000	2,000	3,899	1,899	0	
No Budget	☒	Town Beach Playground Softfall Works New - Cap Exp - P&O	113550	113678	0	0	2,186	2,186	0	Forms part of the Carry over in job 113672
							0		0	

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 12: CAPITAL ACQUISITIONS

YTD 30 Jun 2017									
% of Completion	Level of Completion Indicator	Infrastructure Assets	Acct	Job	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over	YTD Actual (Renewal Exp)
93%	●	Recreation And Culture Total			3,846,867	3,846,867	362,686	(270,291)	3,213,890
		Transport							
64%	●	Bus Shelters - renewal - Various	125145	125113	30,000	30,000	0	(10,818)	19,182
75%	●	Car park renewals - Various	124600	124611	25,000	25,000	0	(6,281)	18,719
69%	●	Roebuck Estate Subdivision - Various Stages	125140	125269	10,765	10,765	7,404	(3,361)	0
103%	●	Broome North Footpath New Const - Capex	125140	125277	160,090	160,090	164,381	4,291	0
76%	●	Sunset Rise Subdivision - Whole Estate - Various Paths	125140	125289	5,190	5,190	3,958	(1,232)	0
100%	●	Old Broome Estate Subdivision - Whole Estate - Various Paths	125140	125290	26,460	26,460	26,464	4	0
106%	●	Various Renewals - Footpath New Const - Cap Exp	125140	VARFOOT	63,000	63,000	66,578	3,578	0
		Dickson Drive Footpath (Germanus to Kent) - Cap Exp	125140	DDFOOT	0	0	0	0	0
No Budget	□	Hammersley and Haas Streets - Roundabout Black Spot - Cap Exp	121000	RC431	0	0	(592)	(592)	0
100%	●	Norman and Owen St Connections - Cap Exp	121000	RC432	3,600	3,600	3,600	0	0
4%	○	Hammersley Napier Black Spot Project - Cap Exp	121100	RU433	1,228,710	1,228,710	45,746	(1,182,965)	0
102%	●	Woods Drive Slow Point - Upgrade - Cap Ex	121100	RC315	88,880	88,880	90,738	1,858	0
24%	○	Laneway Closures - Cap Exp	121100	121650	32,000	32,000	7,668	(24,332)	0
100%	●	Stewart St Upgrade Inc Carparking - Cap Exp	121101	RR88	700,000	700,000	0	1,200	701,200
100%	●	Urban Reseals Renewal Program - Various (Sealing Contractor) - Cap E	121101	RRU	817,100	817,100	0	197	817,297
85%	●	Crab Creek Road - SLK 1.53 to 2.13 - New alignment from BR Ind. - Ca	121501	RU12	948,639	948,639	803,151	(145,488)	0
93%	●	Broome / Cape Leveque Rd - Unsealed pindan section - Cap Ex - Rene	121505	RR80	177,000	177,000	0	(12,310)	164,690
100%	●	Lawrence Road (1km) McGuigan (6.66km) - Cap Exp	121505	RR81	281,300	281,300	0	33	281,333
100%	●	Rural Reseals Renewal Program (Cape Leveque Road) - Cap Ex - Rene	121505	RRR	449,236	449,236	0	(1,599)	447,637
99%	●	Reid Rd -Hay Rd to CB Rd East - New Lighting	125200	125073	62,000	62,000	61,581	(419)	0
103%	●	Street Lighting at Various Locations - Renewal	125225	125232	52,000	52,000	0	1,678	53,678
							0		0
73%	●	Transport Total			5,160,970	5,160,970	1,280,676	(1,376,558)	2,503,736
		Economic Services							
30%	○	Pearl Luggar Const Upgrade - Cap Exp - Tourism	132141	132142	50,000	50,000	14,835	(35,165)	0
99%	●	Roebuck Bay Caravan Pk Building Redevelopment Const - Cap Exp	132110	132111	37,865	37,865	0	(304)	37,561
51%	○	New Caravan Dumping Point - Other Infrastructure - Tourism & Area	1365495	136549	67,000	67,000	34,120	(32,880)	0
							0		0
56%	○	Economic Services Total			154,865	154,865	48,955	(68,349)	37,561
		Other Property & Services							
89%	●	Shire Office Build Haas St Renewal - Cap Exp - Corp Gov	142558		30,000	30,000	0	(3,185)	26,815
63%	●	Equip & H'Ware > \$5000 Cap Exp - IT	146120		562,727	562,727	355,982	(206,745)	0
61%	●	Software >\$5000 Cap Exp - IT	146122		316,364	316,364	191,571	(124,793)	0
44%	●	Building Capital > \$5k - Cap Exp - Unclassified General	147100		32,679	32,679	0	(18,137)	14,542
0%	○	Bowling Club Building Renewal - Cap Exp - Com Fac Leased	146682		25,000	25,000	0	(25,000)	0
No Budget	□	KRO3 Building New Const - Cap Exp - Office Prop Leased	1482446		0	0	2,000	2,000	0
98%	●	KRO2 Building Renewal - Cap Exp - Office Prop Leased	147375		59,194	59,194	0	(909)	58,285
94%	●	Vehicle & Mob Plant Renewal (Replacement) - Cap Exp - Gen Admin	142551		45,000	45,000	0	(2,807)	42,193
67%	●	Vehicle & Plant Renewal(Replacement) - Cap Exp - P&G Operations	143610		368,575	368,575	0	(120,851)	247,724
No Budget	□	Vehicle & Mobile Plant Renewal(Replacement) - Cap Exp - Eng Office	148004		0	0	0	51,193	51,193
92%	●	Vehicle & Plant New - Cap Exp - P&G Operations	143621		20,000	20,000	18,435	(1,565)	0
90%	●	Furn & Equip Over \$3000 Cap Exp - Depot	148240		9,000	9,000	8,094	(906)	0
102%	●	Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops	148611		675,000	675,000	0	14,917	689,917
55%	●	Vehicle & Mob Plant New - Cap Exp - Works Ops	148621		18,000	18,000	9,900	(8,100)	0
105%	●	Depot Building Upgrade - Cap Exp - Depot Ops	148242	148243	11,450	11,450	12,049	599	0
75%	●	Shire Office Haas St Fixed Plant New -Cap Exp- Corp Gov	142552		150,000	150,000	112,312	(37,688)	0
No Budget	□	Vehicle & Mobile Plant Renewal(Replacement) - Cap Exp - Depot Ops	148610		0	0	0	42,063	42,063
0%	○						0		0
							0		0
81%	○	Other Property & Services Total			2,322,989	2,322,989	710,344	(439,913)	1,172,732
71%	●	GRAND TOTAL			14,918,146	14,918,146	2,995,515	(4,339,696)	7,582,935

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 June 2017

Note 12: CAPITAL ACQUISITIONS

% of Completion	Level of Completion Indicator	Infrastructure Assets	Acct	Job	Amended Annual Budget	Amended YTD Budget	YTD 30 Jun 2017				Strategic Reference / Comment
							YTD Actual	Variance (Under)/Over	YTD Actual (Renewal Exp)		
16%	○	Land & Buildings - New			2,092,273	2,092,273	342,521	(1,749,752)	0		
11%	○	Land & Buildings - Upgrade			122,450	122,450	13,783	(108,667)	0		
91%	●	Land & Buildings - Renewal			466,940	466,940	0	(466,940)	424,990		
		Works in Progress Land & Buildings			0	0	0	0	0		
29%	○	Land & Buildings - Total			2,681,663	2,681,663	356,304	(1,900,359)	424,990		
304%	●	Recreation Areas Infrastructure - New			2,000	2,000	6,085	4,085	0		
		Recreation Areas Infrastructure - Upgrade			0	0	0	0	0		
96%	●	Recreation Areas Infrastructure - Renewal			90,500	90,500	0	(90,500)	86,854		
		Works In Progress Recreation Areas Infrastructure			0	0	0	0	0		
100%	●	Recreation Areas Infrastructure - Total			92,500	92,500	6,085	438	86,854		
101%	●	Roads, F/Paths & Bridges Infrastructure - New			269,105	269,105	271,792	2,687	0		
41%	○	Roads, F/Paths & Bridges Infrastructure - Upgrade			2,298,229	2,298,229	947,303	(1,350,926)	0		
99%	○	Roads, F/Paths & Bridges Infrastructure - Renewal			2,479,636	2,479,636	0	(2,479,636)	2,450,058		
		Works in Progress - Rds, F/Paths & Bridges			0	0	0	0	0		
73%	○	Roads, F/Paths & Bridges Infrastructure - Total			5,046,970	5,046,970	1,219,095	(3,827,875)	2,450,058		
		Drainage Infrastructure - New			0	0	0	0	0		
86%	●	Drainage Infrastructure - Upgrade			160,000	160,000	138,378	(21,622)	0		
		Drainage Infrastructure - Renewal			0	0	0	0	0		
		Works in Progress Drainage Infrastructure			0	0	0	0	0		
88%	●	Drainage Infrastructure - Total			160,000	160,000	138,378	(21,622)	0		
74%	○	Other Infrastructure - New			409,897	409,897	305,255	(104,642)	0		
37%	○	Other Infrastructure - Upgrade			604,500	604,500	226,278	(378,222)	0		
50%	○	Other Infrastructure - Renewal			392,443	392,443	0	(392,443)	194,648		
		Works In Progress Other Infrastructure			0	0	0	0	0		
57%	○	Other Infrastructure - Total			1,406,840	1,406,840	531,533	(875,307)	194,648		
77%	○	Mobile Plant & Equip New			58,000	58,000	44,664	(13,336)	0		
		Mobile Plant & Equip Upgrade			0	0	0	0	0		
106%	●	Mobile Plant & Equipment Renewal (Replacement)			1,520,575	1,520,575	0	95,603	1,616,178		
105%	●	Mobile Plant & Equip - Total			1,578,575	1,578,575	44,664	82,267	1,616,178		
80%	●	Fixed Plant & Equipment - New			179,333	179,333	143,809	(35,524)	0		
		Fixed Plant & Equipment - Upgrade			0	0	0	0	0		
97%	○	Fixed Plant & Equipment - Renewal			2,884,174	2,884,174	0	(2,884,174)	2,810,207		
96%	○	Fixed Plant & Equipment - Total			3,063,507	3,063,507	143,809	(2,919,698)	2,810,207		
63%	○	Furniture & Equipment - New			888,091	888,091	555,648	(332,443)	0		
63%	○	Furniture & Equipment - Total			888,091	888,091	555,648	(332,443)	0		
71%	○	Capital Expenditure Total			14,918,146	14,918,146	2,995,515	(4,319,696)	7,582,935		

SHIRE OF BROOME
Monthly Statement of Financial Activity
For The Period Ending 30 June 2017

Appendix A: SUPPLEMENTARY NOTES TO THE MONTHLY REPORT

NOTES TO THIS MONTH'S REPORT

OVERVIEW

For the period ended 30 June 2017, the following are key indicators supporting the year to-date budget position with respect to the Annual Forecast Budget:

Budget Year elapsed	100%
Total Rates Raised Revenue	100% (of which 96.24% were paid)
Total Other Operating Revenue	112%
Total Operating Expenditure	109%
Total Capital Revenue	73%
Total Capital Expenditure	71%
Total Sale of Assets Revenue	106%

The budget was adopted at the Ordinary Meeting of Council on 30 June 2016. Council adopted a balanced annual budget, which included \$601,252 of carry-over projects.

The final Annual Financial Report was presented to the Audit Committee on 11 October 2016 and the recommendations went to the Ordinary Meeting of Council on 27 October 2016. Council adopted the recommendations from the Audit Committee which included a further \$1.09M in additional surplus. The additional surplus was allocated to further carry-over projects and to reserve to offset future initiatives.

The results of the first quarter Finance and Costing Review (FACR) were presented to the Audit Committee on 8 November 2016 and the recommendations were adopted by Council at the Ordinary Meeting of Council on 24 November 2016. The first quarter FACR identified a reduction of \$151,279 in required expenditure offset by a reduction of \$133,008 in revenue, resulting in a surplus of \$18,271.

The results of the second quarter FACR were presented to the Audit Committee on 14 February 2017 and the recommendations were adopted by Council at the Ordinary Meeting of Council on 23 February 2017.

The second quarter FACR amended expenditure budgets by an increase of \$1,281,723 while increasing income budgets by \$1,241,533. These amendments resulted in a shortfall of \$40,190 which, when combined with the existing \$18,271 surplus in the budget at the end of the previous FACR, bring an end-of-year deficit of \$21,919. This figures represents all budget amendments year-to-date.

The results of the third quarter FACR were presented to the Audit Committee on 16 May 2017 and the recommendations were adopted by Council at the Ordinary Meeting of Council on 25 May 2017. The third quarter FACR reduced expenditure budgets by \$6,583,014 and reduced income budget by \$6,559,287 resulting in a surplus of \$23,727 which, when combined with the deficit of \$21,919 present from the end of the second quarter FACR, results in a final budgeted forecast end-of-year surplus of \$1,808.

It should be noted that the forecast does not represent the actual end-of-year position. Currently, the Shire of Broome is running processes to determine the final end-of-year position. As these processes are underway, this report is presented as a snapshot of the Shire's position to the end of the June 2017 and, in no way, represents the Shire's final position as this will likely be significantly different to what is presented in this report.

The end-of-year position can only be determined as part of the end-of-year processes and will be presented to Council as part of the Annual Financial Statements.

More information on the Shire's current position can be found on Note 3 of these Financial Statements.

The details of all amendments year-to-date can be found on Note 5 of the Financial Report.

ADJUSTMENTS TO DETERMINE THE CASH POSITION

Budget Allocations

No amendments for Wages, Overhead and Plant Costs have been made this year.

CURRENT POSITION

Currently, to the end of June, the current position stands at \$6.307M.

Cash

Total Cash Assets are now \$37.9M having increased by \$100K due to ordinary operational activities.

The major revenue items this month include receipt of:

- \$1.48M from WA Local Government Grants Commission as an early payment of the 2017/18 Financial Assistance Grant;
- \$1.02M from the Department of Sport & Recreation as grant for the refurbishment of BRAC;
- \$153K from Main Roads WA for the completion of a road project

The major expenditure items this month include payments of:

- \$355K to Herbert Smith Freehills for legal expenses;
- \$261K to WA Treasury Corporation as payment towards one of the Shire's outstanding loans;
- \$124K to East to West Data Services for the provision of a new generator at the Shire buildings;
- \$116K to Toxfree for the provision of kerbside refuse collection.

Receivables

Sundry debtors including GST refundable stand at \$797K.

Rates and rubbish debtors stands at \$873K; having decreased by \$170K due to ratepayers paying after the due date, as well as payments occurring due to the establishment of payment plans. The due date for rates was on 23 August 2016. Rates & Rubbish debtors will continue to reduce throughout the year as ratepayers on instalment and payment plans continue to pay their rates.

Other Assets

These stand at \$133K having increased by \$57K since the previous month.

Cash Liabilities

These stand at nil as all loan obligations have been paid for the 16/17 financial year.

Creditors and Payables

Sundry Creditors are \$2.4M, as invoices were processed and/or are paid.

Other Payables comprising Tax Payable, FESA Levy Collected, Accrued Loan Interest, Prepayments Received and accruals stand at \$360K.

Employee Provisions and Accruals

In the normal course of events, these figures are adjusted in June and July each year by end of year accounting adjustments.

Currently leave provisions are \$2,423K. Accruals to reflect the year end position have been completed for the 2016-2017 year.

SHIRE OF BROOME
SCHEDULE 2
GENERAL FUND SUMMARY OF FINANCIAL ACTIVITY

Financial Statement For The Period Ending 30/06/2017

			Income		Expenditure	
Particulars			Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Operating Section						
GENERAL PURPOSE FUNDING	03		\$23,951,076.00	\$25,115,950.28	\$373,483.00	\$597,642.66
GOVERNANCE	04		\$42,980.00	\$54,475.26	\$2,922,011.00	\$2,574,797.32
LAW ORDER AND PUBLIC SAFETY	05		\$140,550.00	\$140,220.77	\$1,317,032.00	\$1,335,576.17
HEALTH	07		\$155,104.00	\$168,773.73	\$765,484.00	\$746,140.92
EDUCATION AND WELFARE	08		\$63,414.00	\$63,505.61	\$753,986.00	\$683,905.50
HOUSING	09		\$565,175.00	\$564,075.66	\$583,636.00	\$598,410.47
COMMUNITY AMENITIES	10		\$7,387,514.00	\$7,388,751.93	\$9,186,020.00	\$9,078,754.84
RECREATION AND CULTURE	11		\$1,180,279.00	\$1,188,507.93	\$10,280,205.00	\$9,440,009.63
TRANSPORT	12		\$1,253,600.00	\$1,733,577.76	\$8,017,517.00	\$12,085,353.55
ECONOMIC SERVICES	13		\$1,503,580.00	\$1,440,071.58	\$2,935,870.00	\$2,716,654.88
OTHER PROPERTY AND SERVICES	14		\$2,067,096.00	\$2,539,560.81	\$2,942,171.00	\$3,762,820.91
Total Operating Section			\$38,310,368.00	\$40,397,471.32	\$40,077,415.00	\$43,620,066.85
Capital Section						
GOVERNANCE	04		\$145,835.00	\$60,727.27	\$108,280.00	\$114,550.77
LAW ORDER AND PUBLIC SAFETY	05		\$1,200,000.00	\$72,643.77	\$1,220,000.00	\$77,197.11
HEALTH	07		\$11,540.00	\$7,272.73	\$22,000.00	\$32,257.24
HOUSING	09		\$550,000.00	\$0.00	\$595,221.00	\$5,220.67
COMMUNITY AMENITIES	10		\$1,806,530.00	\$48,048.87	\$4,397,736.00	\$1,406,913.00
RECREATION AND CULTURE	11		\$3,452,695.00	\$1,452,366.38	\$5,306,737.00	\$4,433,957.04
TRANSPORT	12		\$4,014,896.00	\$3,084,857.99	\$5,627,603.00	\$3,924,414.74
ECONOMIC SERVICES	13		\$1,358,000.00	\$1,358,000.00	\$921,024.00	\$123,824.58
OTHER PROPERTY AND SERVICES	14		\$1,250,463.00	\$851,183.88	\$3,120,721.00	\$2,082,997.25
Total Capital Section			\$13,789,959.00	\$6,935,100.89	\$21,319,322.00	\$12,201,332.40
TOTAL INCOME AND EXPENDITURE			\$52,100,327.00	\$47,332,572.21	\$61,396,737.00	\$55,821,399.25
			\$52,100,327.00	\$47,332,572.21	\$61,396,737.00	\$55,821,399.25
Surplus / Deficit C/Fwd			\$9,296,410.00	\$8,488,827.04	\$0.00	\$0.00
			\$61,396,737.00	\$55,821,399.25	\$61,396,737.00	\$55,821,399.25

SURPLUS / DEFICIT REPRESENTED BY:

NET CURRENT ASSETS

SHIRE OF BROOME
Schedule 03
GENERAL PURPOSE FUNDING

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
FUNCTION SUMMARY				
Operating Expenditure				
Rates			373,483.00	597,642.66
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$373,483.00	\$597,642.66
Operating Income				
Rates	22,015,076.00	22,176,043.28		
Other General Purpose Funding	1,936,000.00	2,939,907.00		
TOTAL OPERATING INCOME	\$23,951,076.00	\$25,115,950.28	\$0.00	\$0.00
TOTAL GENERAL PURPOSE FUNDING	\$23,951,076.00	\$25,115,950.28	\$373,483.00	\$597,642.66

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF BROOME
Schedule 03
GENERAL PURPOSE FUNDING

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Rates				
Operating Expenditure				
0030145 - Debt Collection Recovery			70,000.00	25,014.35 36%
0030149 - Legal & Rates Consulting Exp - Op Exp - Rates			135,000.00	442,988.67 328%
0030251 - Rates Reduced/Written Off - Op Exp - Rates			24,000.00	25,291.72 105%
0030530 - Admin Cost Alloc - Op Exp - Rates			43,043.00	38,522.88 89%
0032220 - Valuation Expenses - Op Exp - Rates			52,940.00	17,105.25 32%
0032230 - Rates Review Land Use Pickup - Op Exp - Rates			2,000.00	2,785.80 139%
0032250 - General Expenditure - Op Exp - Rates			41,000.00	45,933.99 112%
0032290 - Refunds - Over/ Prepaid Rates - Op Exp - Rates			5,000.00	0.00 0%
0032291 - Refunds/Reimbursements of Fees - Op Exp - Rates			500.00	0.00 0%
Sub Total To Programme Summary	\$0.00	\$0.00	\$373,483.00	\$597,642.66
Operating Income				
0030105 - Rates Broome - Op Inc - Rates	21,594,976.00	21,793,789.72 101%		
0030146 - Interest - Rates Instalments - Op Inc - Rates	110,000.00	111,680.00 102%		
0030147 - Rates Admin Instalment Charge - Op Inc - Rates	34,000.00	33,229.00 98%		
0030201 - Rates Non Payment Int - Op Inc - Rates	180,000.00	197,087.78 109%		
0032480 - Rates Enquiry Fees - Op Inc - Rates	30,000.00	30,085.00 100%		
0032481 - Rates Other Fees for Service (ex GST)- Op Inc - Rates	5,000.00	7,855.92 157%		
0032489 - Legal Expense Recovery Inc GST - Op Inc - Rates	1,000.00	0.00 0%		
0032490 - Legal Expense Recovery No GST - Op Inc - Rates	60,000.00	2,798.27 5%		
0032491 - Other Refunds/Reimbursements - Op Inc - Rates	100.00	1,134.28 1134%		
0032492 - Back Rates - Op Inc - Rates	0.00	-1,616.69 100%		
Sub Total To Programme Summary	\$22,015,076.00	\$22,176,043.28	\$0.00	\$0.00
Total Rates	\$22,015,076.00	\$22,176,043.28	\$373,483.00	\$597,642.66
Other General Purpose Funding				
Operating Income				
0030301 - Grants Commission - Op Inc - Other General Purpose Funding	1,936,000.00	2,939,907.00 152%		
Sub Total To Programme Summary	\$1,936,000.00	\$2,939,907.00	\$0.00	\$0.00
Total Other General Purpose Funding	\$1,936,000.00	\$2,939,907.00	\$0.00	\$0.00

SHIRE OF BROOME
Schedule 03
GENERAL PURPOSE FUNDING

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
TOTAL GENERAL PURPOSE FUNDING	\$23,951,076.00	\$25,115,950.28	\$373,483.00	\$597,642.66

SHIRE OF BROOME
Schedule 04
GOVERNANCE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
FUNCTION SUMMARY				
Operating Expenditure				
Council Member Activities			790,212.00	705,992.70
Other Governance Activities			2,131,799.00	1,862,082.92
Kimberley Regional Collaborative Group (Zone)				6,721.70
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$2,922,011.00	\$2,574,797.32
Operating Income				
Council Member Activities	5,000.00	906.99		
Other Governance Activities	37,980.00	43,642.10		
Kimberley Regional Collaborative Group (Zone)		9,926.17		
TOTAL OPERATING INCOME	\$42,980.00	\$54,475.26	\$0.00	\$0.00
Capital Expenditure				
Other Governance Activities			108,280.00	109,511.64
Kimberley Regional Collaborative Group (Zone)				5,039.13
TOTAL CAPITAL EXPENDITURE	\$0.00	\$0.00	\$108,280.00	\$114,550.77
Capital Income				
Other Governance Activities	144,000.00	60,727.27		
Kimberley Regional Collaborative Group (Zone)	1,835.00			
TOTAL CAPITAL INCOME	\$145,835.00	\$60,727.27	\$0.00	\$0.00
TOTAL GOVERNANCE	\$188,815.00	\$115,202.53	\$3,030,291.00	\$2,689,348.09

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF BROOME
Schedule 04
GOVERNANCE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Council Member Activities				
Operating Expenditure				
0024010 - Conferences Travel & Accom Op Exp - Members			35,000.00	20,814.40 59%
0024020 - Shire President & CEO Special Travel - Op Exp - Members			13,000.00	7,163.55 55%
0024040 - Election Expenses Op Exp - Members				
0024060 - Broome Shire Council Allowances Members Op Exp - Members			251,886.00	251,886.00 100%
0024070 - Other Council Sitting Fees & Allowances Op Exp - Members			1,800.00	0.00 0%
0024150 - Insurance Members of Council Op Exp - Members				
0024160 - Subscriptions Op Exp - Members			43,864.00	43,828.76 100%
0024280 - Sundry Expenses - Op Exp - Members			3,500.00	5,110.29 146%
0024530 - Admin Costs Alloc-Op Exp - Members			352,953.00	315,887.49 89%
0403298 - IT Costs Allocated - Council Members			88,209.00	61,302.21 69%
Sub Total To Programme Summary	\$0.00	\$0.00	\$790,212.00	\$705,992.70
Operating Income				
0024390 - Reimbursements & Sundry Income With GST - Op Inc - Members	2,500.00	906.99 36%		
0024391 - Reimbursements & Sundry Income No GST - Op Inc - Members	2,500.00	0.00 0%		
Sub Total To Programme Summary	\$5,000.00	\$906.99	\$0.00	\$0.00
Total Council Member Activities	\$5,000.00	\$906.99	\$790,212.00	\$705,992.70
Other Governance Activities				
Operating Expenditure				
0022110 - Refreshments & Receptions - Op Exp - Other Governance			30,000.00	30,374.34 101%
0022115 - Minor Asset & Equip <\$5K - Op Exp - Other Governance			1,000.00	0.00 0%
0022118 - Kullarri Patrol Support - Op Exp - Other Governance			20,000.00	20,000.00 100%
0022120 - Naturalisation Ceremonies - Op Exp - Other Governance			5,000.00	714.97 14%
0022121 - Kimberley Zone - SOB's Members Costs - Op Exp - Kimberley Zone			30,000.00	15,601.71 52%
0022124 - Contribution to Kimberley Zone Secretariat			55,000.00	55,000.00 100%
0022125 - WARCA (WA Regional Capitals Alliance) - Op Exp - Other Governance			55,000.00	54,934.00 100%
0022130 - Sundry Op Exp - Other Governance			1,000.00	4,145.04 415%
0022171 - Council Newsletter & Community Info Op Exp - Other Governance			50,000.00	41,892.16 84%
0022172 - Community Sponsorship Program - Op Exp - Other Governance			64,800.00	45,580.50 70%

SHIRE OF BROOME
Schedule 04
GOVERNANCE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0022173 - EDL sponsorship programme Reserve Funded - Op Exp - Other Governance			80,000.00	32,400.00	41%
0022174 - Sundry In Kind Donations Op Exp - Other Governance			34,066.00	33,690.19	99%
0022175 - CEO Ad hoc Sponsorship Programme - Op Exp - Other Governance			10,000.00	9,445.39	94%
0022177 - LandCorp Bme North Community-Sponsorship Prog Grant Exps - Op Exp - Other Gov			5,000.00	0.00	0%
0022200 - Audit Fees Op Exp - Other Governance			45,000.00	40,890.82	91%
0022230 - Legal Exps Op Exp - Other Governance			100,000.00	57,785.20	58%
0022290 - Sister City Relations/Japanese Youth Ambassador - Op Exp - Other Governance			5,000.00	1,029.45	21%
0022530 - Gen Agenda Items & Councillor Support - IT Eng & Admin Costs Alloc - Op Exp			296,997.00	265,807.77	89%
0023010 - Salary - Op Exp - Other Governance			720,613.00	754,053.30	105%
0023014 - Superannuation Employee Expense- Other Governance			89,362.00	81,219.52	91%
0023015 - Executive Travel & Accom - Op Exp - Other Governance			25,000.00	26,253.60	105%
0023016 - Promotions Exp - Op Exp - Other Governance			17,000.00	11,800.09	69%
0023029 - Community Communication Plan - Other Gov					
0023030 - Staff Housing/Utilities - Op Exp - Other Governance					
0023031 - Other Employment Costs - Other Gov			61,441.00	34,046.56	55%
0023035 - Plant & Vehicle Op Exp - Other Governance			22,600.00	17,734.39	78%
0023040 - Youth Development Programme & Working Group - Op Exp - Other Governance			45,000.00	38,456.99	85%
0023052 - Volunteers Day Program Op Exp - Other Governance					
0023096 - Loss On Sale Of Assets Op Exp - Other Governance			0.00	10,373.81	100%
0023099 - Fixed Asset Dep'n Expense - Op Exp - Other Governance					
0023450 - Consultants - Op Exp - Other Governance			143,837.00	91,889.64	64%
0023451 - Staff EBA Review Provision - Op Exp - Other Gov			10,000.00	5,019.35	50%
0023452 - China Town Business Revitalisation Consultancy - Op Exp - Other Governance					
0023453 - Review of Strategies Relating to the Community Strategic Plan - Op Exp - Other Gov			43,300.00	43,290.50	100%
0404289 - Engineering Costs Allocated - Other Governance					

SHIRE OF BROOME
Schedule 04
GOVERNANCE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0404298 - IT/Records Costs Allocated - Other Governance			65,783.00	38,653.63 59%
Sub Total To Programme Summary	\$0.00	\$0.00	\$2,131,799.00	\$1,862,082.92
Operating Income				
0022116 - Reimbursements Including GST Op Inc. - Other Governance	0.00	427.28 100%		
0022218 - Grants - Op Inc - Other Governance				
0022450 - User Charges - Sale of Minutes & Rolls Op Inc. - Other Governance	50.00	0.00 0%		
0023050 - Grant Op - Youth Coordinating Committee Op Inc. - Other Governance	16,489.00	35,198.16 213%		
0023093 - Profit On Sale Of Assets - Op Inc. - Other Governance	13,895.00	0.00 0%		
0023530 - Interest Rec EDL Sponsorship Reserve - Op Inc. - Other Governance	6,628.00	6,726.13 101%		
0023535 - Interest Rec Community Sponsorship Reserve - Op Inc. - Other Governance	918.00	1,290.53 141%		
Sub Total To Programme Summary	\$37,980.00	\$43,642.10	\$0.00	\$0.00
Capital Expenditure				
0023571 - Vehicle & Mobile Plant Renewal (Replacement) Cap Exp - Other Gov			100,000.00	101,494.98 101%
0023592 - Transfer to EDL Sponsorship Reserve - Cap Exp - Other Governance			6,628.00	6,726.13 101%
0023595 - Transfer to Community Sponsorship Reserve - Cap Exp - Other Governance			1,652.00	1,290.53 78%
Sub Total To Programme Summary	\$0.00	\$0.00	\$108,280.00	\$109,511.64
Capital Income				
0023094 - Proceeds On Sale Of Assets - Cap Inc - Other Governance	64,000.00	60,727.27 95%		
0023591 - Transfer From Leave Reserve - Other Gov - Cap Inc				
0023593 - Transfer From EDL Sponsorship Reserve - Cap Inc - Other Gov	80,000.00	0.00 0%		
Sub Total To Programme Summary	\$144,000.00	\$60,727.27	\$0.00	\$0.00
Total Other Governance Activities	\$181,980.00	\$104,369.37	\$2,240,079.00	\$1,971,594.56
Kimberley Regional Collaborative Group (Zone)				
Operating Expenditure				
0022122 - Kimberley Zone - Salary -Regional Project Officer - Op Exp				
0022126 - Kimberley Zone - Kimberley Waste Management Plan - Op Exp				
0022127 - Kimberley Zone - Vehicle Expenses - Op Exp				
0022128 - Kimberley Zone - Forums & Conferences - Op Exp				
0022129 - Kimberley Zone - Zone & RCG Meeting Expenses - Op Exp				

SHIRE OF BROOME
Schedule 04
GOVERNANCE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0022131 - Kimberley Zone - Meetings - Op Exp				
0022132 - Kimberley Zone - Darwin Forum - Op Exp				
0022133 - Kimberley Zone - Legal Advice - Op Exp				
0022134 - Kimberley Zone - Annual Financial Audit - Op Exp				
0022135 - Kimberley Zone - Office Expenses - Op Exp				
0022136 - Kimberley Zone - IT Support - Op Exp				
0022137 - Kimberley Zone - Sundry Expenses - Op Exp			0.00	1,834.66 100%
0022138 - Kimberley Zone - Superannuation Employee Expense - Op Exp				
0022142 - Kimberley Zone - Business Intelligence System - Op Exp				
0022146 - Kimberley Zone - Strategic Community Plan 2012-2021 - Op Exp			0.00	4,887.04 100%
0022148 - Kimberley Zone - Other Employment Costs - Op Exp				
0404226 - Kimberley Zone - Personal Development Training - Op Exp				
0405231 - Kimberley Zone - TAMS Project - Op Exp				
0405232 - Kimberley Zone - Youth Strategy - Op Exp				
0405233 - Kimberley Zone - RCG Project Seed Fund - Op Exp				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$6,721.70
Operating Income				
0023013 - Kimberley Zone - Reimbursement Zone & RCG Meetings Expenses - Op Inc				
0023018 - Kimberley Zone - Reimbursement Meetings - Op Inc				
0023019 - Kimberley Zone - Reimbursement Darwin Forum - Op Inc				
0023021 - Kimberley Zone - Members Contribution Secretariat Costs - Op Inc				
0023026 - Kimberley Zone - Member Contribution Strategic Community Plant - Op Inc	0.00	4,887.04 100%		
0023536 - Kimberley Zone - Interest on Reserve - Op Inc.	0.00	5,039.13 100%		
0405382 - Kimberley Zone - RCG Project Seed Fund - Op Inc				
Sub Total To Programme Summary	\$0.00	\$9,926.17	\$0.00	\$0.00
Capital Expenditure				
0023597 - Kimberley Zone - Transfer to Kimberley Zone Reserve - Cap Exp -			0.00	5,039.13 100%
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$5,039.13

SHIRE OF BROOME

Schedule 04

GOVERNANCE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Capital Income				
0023598 - Transfer From Kimberley Zone Reserve - Cap Inc - Kimberley Zone	1,835.00	0.00	0%	
Sub Total To Programme Summary	\$1,835.00	\$0.00	\$0.00	\$0.00
Total Kimberley Regional Collaborative Group (Zon	\$1,835.00	\$9,926.17	\$0.00	\$11,760.83
TOTAL GOVERNANCE	\$188,815.00	\$115,202.53	\$3,030,291.00	\$2,689,348.09

SHIRE OF BROOME
Schedule 05
LAW ORDER AND PUBLIC SAFETY
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
FUNCTION SUMMARY				
Operating Expenditure				
Emergency & Ranger Administration			4,500.00	3,072.33
Ranger Operations			572,168.00	572,127.42
Fire Prevention			103,090.00	91,582.34
Animal Control			269,541.00	246,850.38
Other Law Order & Public Safety			300,056.00	290,581.07
Volunteer Bush Fire Brigade			39,089.00	65,878.81
SES/Fire & Emergency Services			28,588.00	65,483.82
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$1,317,032.00	\$1,335,576.17
Operating Income				
Ranger Operations		100.00		
Fire Prevention	6,000.00	1,500.00		
Animal Control	84,500.00	81,569.95		
Other Law Order & Public Safety	28,900.00	23,360.09		
Volunteer Bush Fire Brigade	7,360.00	6,225.88		
SES/Fire & Emergency Services	13,790.00	27,464.85		
TOTAL OPERATING INCOME	\$140,550.00	\$140,220.77	\$0.00	\$0.00
Capital Expenditure				
Ranger Operations			20,000.00	17,039.69
Volunteer Bush Fire Brigade			1,200,000.00	
SES/Fire & Emergency Services				60,157.42
TOTAL CAPITAL EXPENDITURE	\$0.00	\$0.00	\$1,220,000.00	\$77,197.11
Capital Income				
Volunteer Bush Fire Brigade	1,200,000.00			
SES/Fire & Emergency Services		72,643.77		
TOTAL CAPITAL INCOME	\$1,200,000.00	\$72,643.77	\$0.00	\$0.00
TOTAL LAW ORDER AND PUBLIC SAFETY	\$1,340,550.00	\$212,864.54	\$2,537,032.00	\$1,412,773.28

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF BROOME
Schedule 05
LAW ORDER AND PUBLIC SAFETY
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Emergency & Ranger Administration				
Operating Expenditure				
0052116 - Phone Expenses Op Exp - Emerg & Rang Serv			2,000.00	1,947.80 97%
0052184 - Sundry Equip - Op Exp - Emerg & Rang Serv			2,500.00	1,124.53 45%
Sub Total To Programme Summary	\$0.00	\$0.00	\$4,500.00	\$3,072.33
Total Emergency & Ranger Administration	\$0.00	\$0.00	\$4,500.00	\$3,072.33
Ranger Operations				
Operating Expenditure				
0052020 - Other Employment Costs - Op Exp - Ranger Operations			5,846.00	7,195.56 123%
0052281 - Ranger Uniforms - Op Exp - Ranger Operations			2,000.00	3,110.60 156%
0052282 - Other Minor Exp - Op Exp - Ranger Operations			0.00	150.00 100%
0052284 - Advertising & Promotion - Op Exp - Ranger Operations			6,000.00	9,331.82 156%
0052285 - Phone Exp - Op Exp - Ranger Operations			3,000.00	4,790.81 160%
0052530 - Admin Costs Alloc - Op Exp - Ranger Operations			159,259.00	142,534.61 89%
0052800 - Vehicle & Plant Exps - Rangers (Post Expenses to the Plant Number Only) - Op Exp - Ranger Operations			35,000.00	33,976.97 97%
0053010 - 10731800			181,671.00	188,107.74 104%
0053011 - Superannuation Employee Expense - Ranger Ops			57,709.00	57,365.22 99%
0053015 - Relief Staff Exp - Op Exp - Ranger Operations			25,900.00	25,900.27 100%
0053017 - Fines Enforcement Registry Exp - Op Exp - Ranger Operations			10,000.00	10,829.20 108%
0053018 - Rangers Equipment - Op Exp - Ranger Operations			10,000.00	9,763.85 98%
0053033 - Security Beach Patrols - Op Exp - Ranger Operations			10,000.00	8,558.10 86%
0053038 - Cable Beach Life Guard Office Maint Exps - R & B Ops				
0053413 - Fixed Asset Dep'n - Op Exp - Ranger Operations				
0507218 - Consultants - Op Exp - Ranger Operations				
0507298 - IT/Records Allocated - Ranger Operations			65,783.00	70,512.67 107%
Sub Total To Programme Summary	\$0.00	\$0.00	\$572,168.00	\$572,127.42
Operating Income				
0052440 - Reimb & Op Contrib Exc GST - Op Inc - Ranger Operations				
0053341 - Commercial Trading Licence Fee Rec'd - Op Inc - Ranger Operations	0.00	100.00 100%		

SHIRE OF BROOME
Schedule 05
LAW ORDER AND PUBLIC SAFETY
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Sub Total To Programme Summary	\$0.00	\$100.00	\$0.00	\$0.00
Capital Expenditure				
0052548 - Vehicle & Mob Plant New -Cap Exp -Ranger Ops			20,000.00	17,039.69 85%
Sub Total To Programme Summary	\$0.00	\$0.00	\$20,000.00	\$17,039.69
Total Ranger Operations	\$0.00	\$100.00	\$592,168.00	\$589,167.11
Fire Prevention				
Operating Expenditure				
0051010 - Salaries - Op Exp - Fire Prevention			45,416.00	44,411.41 98%
0051015 - 569300			4,032.00	0.00 0%
0051051 - FESA Levy Paid on Shire Land - Op Exp - Fire Prevention			7,000.00	9,775.32 140%
0051530 - Admin cost Alloc - Op Exp - Fire Prevention			25,826.00	23,113.73 89%
0508206 - Other Employment Costs - Op Exp - Fire Prevention			816.00	816.43 100%
0508216 - Bush Fire Mitigation - Op Exp - Fire Prevention			20,000.00	13,465.45 67%
Sub Total To Programme Summary	\$0.00	\$0.00	\$103,090.00	\$91,582.34
Operating Income				
0051400 - Fines - Op Inc - Fire Prevention	1,000.00	1,500.00 150%		
0051405 - Sundry Income - Op Inc - Fire Prevention				
0051410 - User Charges - Fire - Slashing Etc - Op Inc - Fire Prevention	5,000.00	0.00 0%		
Sub Total To Programme Summary	\$6,000.00	\$1,500.00	\$0.00	\$0.00
Total Fire Prevention	\$6,000.00	\$1,500.00	\$103,090.00	\$91,582.34
Animal Control				
Operating Expenditure				
0052010 - Salaries - Op Exp - Animal Control			113,544.00	116,802.73 103%
0052011 - Reimbursement Exp - Op Exp - Animal Control			0.00	30.51 100%
0052012 - Advertising Tags & Other Animal Control Exps - Op Exp - Animal Control			4,000.00	3,471.42 87%
0052040 - Pound Fees Animal Destruction & Disposal - Op Exp - Animal Control			90,000.00	74,214.91 82%
0052286 - Cat Sterilisation Program - Op Exps - Animal Control			2,000.00	67.50 3%
0052287 - Dog Sterilisation Program - Op Exps - Animal Control			2,000.00	142.50 7%
0057530 - Admin Costs Alloc to Animal Control - Op Exp - Animal Control			55,956.00	50,079.72 89%
0509206 - Other Employment Costs - Op Exp - Animal Control			2,041.00	2,041.09 100%
Sub Total To Programme Summary	\$0.00	\$0.00	\$269,541.00	\$246,850.38

SHIRE OF BROOME
Schedule 05
LAW ORDER AND PUBLIC SAFETY
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
Operating Income					
0052335 - Reimbursements Rec'd - OP Inc - Animal Control	0.00	226.85	100%		
0052340 - Animal Management Operating Grants & Contributions - Op Inc - Animal Control					
0052400 - Animal Fines & Penalties - Op Inc - Animal Control	10,000.00	6,350.00	64%		
0052410 - Dog Impounding Fees & Sundries - Op Inc - Animal Control	27,500.00	28,607.87	104%		
0052416 - Cat Registration - Op Inc - Animal Control	2,000.00	2,270.00	114%		
0052420 - Dog Registration - Op Inc - Animal Control	45,000.00	44,152.35	98%		
0052486 - Cat Sterilisation Program Income - Op Inc - Animal Control	0.00	-37.12	100%		
0052487 - Dog Sterilisation Program Income - Op Inc - Animal Control					
Sub Total To Programme Summary	\$84,500.00	\$81,569.95	\$0.00	\$0.00	
Total Animal Control	\$84,500.00	\$81,569.95	\$269,541.00	\$246,850.38	
Other Law Order & Public Safety					
Operating Expenditure					
0053034 - Surf Club Operating Exps - Op Exp - Other Law Order & Public Safety			13,980.00	14,393.88	103%
0053036 - Surf Club Building Maint - Op Exp - Other Law Order & Public Safety			2,600.00	1,510.90	58%
0053060 - Impounding of Vehicles Expense - Op Exp - Other Law Order & Public Safety			10,000.00	6,554.69	66%
0053283 - 4394200			240,976.00	244,497.07	101%
0053286 - Warning Signs Maintenance - Op Exp - Other Law Order & Public Safety			5,000.00	2,458.38	49%
0053288 - Local Laws Review - Op Exp - Other Law Order & Public Safety			15,000.00	8,574.96	57%
0053410 - Fixed Asset Dep'n - Op Exp - Other Law Order & Public Safety			12,500.00	12,591.19	101%
Sub Total To Programme Summary	\$0.00	\$0.00	\$300,056.00	\$290,581.07	
Operating Income					
0053340 - Surf Club - Rent & Recoup Income - Op Inc	5,900.00	2,873.73	49%		
0053400 - Sundry (ORV Etc) Fines & Penalties - Op Inc - Other Law Order & Public Safety	20,000.00	18,475.00	92%		
0053405 - Vehicle Impounding Fees - Op Inc - Other Law Order & Public Safety	1,000.00	1,920.45	192%		
0053450 - Sale of Impounded Vehicles & Goods - Op Inc - Other Law Order & Public Safety	2,000.00	90.91	5%		
Sub Total To Programme Summary	\$28,900.00	\$23,360.09	\$0.00	\$0.00	
Total Other Law Order & Public Safety	\$28,900.00	\$23,360.09	\$300,056.00	\$290,581.07	

SHIRE OF BROOME
Schedule 05
LAW ORDER AND PUBLIC SAFETY
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
Volunteer Bush Fire Brigade					
Operating Expenditure					
0051050 - Insurance Exp - VBFB/FESA - Op Exp - Volunteer Bush Fire Brigade			2,900.00	2,736.14	94%
0053146 - Utilities Rates & Taxes - VBFB/FESA - Op Exp - Volunteer Bush Fire Brigade			1,500.00	647.90	43%
0053198 - Dep'n Exp - VBFB/FESA - Op Exp - Volunteer Bush Fire Brigade			31,729.00	59,675.43	188%
0053291 - Vehicles & Boat Maint - VBFB/FESA - Op Exp - Volunteer Bush Fire Brigade			2,960.00	2,819.34	95%
Sub Total To Programme Summary	\$0.00	\$0.00	\$39,089.00	\$65,878.81	
Operating Income					
0051401 - Bush Fire Brigade FESA Operating Grant - Op Inc - Volunteer Bush Fire Brigade	7,360.00	6,225.88			85%
Sub Total To Programme Summary	\$7,360.00	\$6,225.88	\$0.00	\$0.00	
Capital Expenditure					
0053172 - VBFB Building New Const - Cap Exp - Volunteer Bush Fire Brigade			1,200,000.00	0.00	0%
Sub Total To Programme Summary	\$0.00	\$0.00	\$1,200,000.00	\$0.00	
Capital Income					
0053390 - Capital Grant Funding For Plant/Equip/ Buildings - Cap Inc - Volunteer Bush Fire Brigade	1,200,000.00	0.00			0%
Sub Total To Programme Summary	\$1,200,000.00	\$0.00	\$0.00	\$0.00	
Total Volunteer Bush Fire Brigade	\$1,207,360.00	\$6,225.88	\$1,239,089.00	\$65,878.81	
SES/Fire & Emergency Services					
Operating Expenditure					
0055125 - Vehicles & Boats Maint - - Op Exp - SES/ Fire & Emergency Services			1,660.00	1,929.64	116%
0055130 - Land & Building Maint - Op Exp - SES/ Fire & Emergency Services			4,515.00	5,204.41	115%
0055146 - Utilities Rates & Taxes - - Op Exp - SES/ Fire & Emergency Services			8,500.00	9,974.67	117%
0055150 - Other Good & Services - Op Exp - SES/ Fire & Emergency Services			0.00	12,486.35	100%
0055155 - Insurance Exp - - Op Exp - SES/ Fire & Emergency Services			3,630.00	3,661.96	101%
0055198 - Dep'n Exp - Op Exp - SES/ Fire & Emergency Services			10,283.00	32,226.79	313%
Sub Total To Programme Summary	\$0.00	\$0.00	\$28,588.00	\$65,483.82	
Operating Income					
0055199 - Profit On Sale of Assets Exp - SES/FESA - Op Inc - SES	0.00	11,898.59			100%
0055300 - State Grants/Reimbursements - Op Inc - SES/ Fire & Emergency Services	13,790.00	15,566.26			113%

SHIRE OF BROOME
Schedule 05
LAW ORDER AND PUBLIC SAFETY
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Sub Total To Programme Summary	\$13,790.00	\$27,464.85	\$0.00	\$0.00
Capital Expenditure				
0055167 - Vehicles & Mob Plant Renewal > \$3000 - Cap Exp - SES/ FESA			0.00	60,157.42 100%
0055287 - SES Buildings Upgrade Const & Imp > \$5000 - Cap Exp - SES/ Fire & Emergency Services				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$60,157.42
Capital Income				
0055190 - Non Op Grant Funding for Plant/Equip/Buildings - Op Inc - SES/ Fire & Emergency Services	0.00	60,157.42 100%		
0055470 - Proceeds From the Sale Of Assets (Income from the sale or trade-in of assets) > \$3000 - Cap Inc - S	0.00	12,486.35 100%		
Sub Total To Programme Summary	\$0.00	\$72,643.77	\$0.00	\$0.00
Total Ses/Fire & Emergency Services	\$13,790.00	\$100,108.62	\$28,588.00	\$125,641.24
TOTAL LAW ORDER AND PUBLIC SAFETY	\$1,340,550.00	\$212,864.54	\$2,537,032.00	\$1,412,773.28

SHIRE OF BROOME

Schedule 07

HEALTH

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
FUNCTION SUMMARY				
Operating Expenditure				
Health Service - Inspection			716,980.00	706,641.24
Health Service - Pest Control			28,504.00	22,888.84
Health Service - Other			20,000.00	16,610.84
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$765,484.00	\$746,140.92
Operating Income				
Health Service - Inspection	133,800.00	145,915.31		
Health Service - Pest Control	21,304.00	22,858.42		
Health Service - Other				
TOTAL OPERATING INCOME	\$155,104.00	\$168,773.73	\$0.00	\$0.00
Capital Expenditure				
Health Service - Inspection			22,000.00	32,257.24
TOTAL CAPITAL EXPENDITURE	\$0.00	\$0.00	\$22,000.00	\$32,257.24
Capital Income				
Health Service - Inspection	8,000.00	7,272.73		
Health Service - Pest Control	3,540.00			
TOTAL CAPITAL INCOME	\$11,540.00	\$7,272.73	\$0.00	\$0.00
TOTAL HEALTH	\$166,644.00	\$176,046.46	\$787,484.00	\$778,398.16

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF BROOME
Schedule 07
HEALTH

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Health Service - Inspection				
Operating Expenditure				
0074010 - Salary - Op Exp - Preventive - Inspection/Admin			444,622.00	449,643.35 101%
0074012 - Superannuation Employee Expense - Health			56,394.00	52,889.65 94%
0074015 - Contributions & Reimb Paid - Op Exp - Health Inspection/Admin				
0074028 - FBT & Staff Utilities Expense - Op Exp - Preventive - Inspection/Admin			0.00	2,151.96 100%
0074230 - Legal Exps - Op Exp - Preventive - Inspection/Admin				
0074280 - Other Minor Expenditure - Op Exp - Preventive - Inspection/Admin			6,500.00	8,112.47 125%
0074296 - Loss on Sale Of Assets - Op Exp - Preventive - Inspection/Admin			2,270.00	2,138.24 94%
0074298 - Fixed Asset Dep'n - Op Exp - Preventive - Inspection/Admin			2,600.00	2,565.17 99%
0074530 - Admin Costs Alloc - Op Exp - Preventive - Inspection/Admin			120,521.00	107,864.03 89%
0078800 - Vehicle & Plant Exps - Op Exp - Preventive - Inspection/Admin			20,400.00	19,049.53 93%
0716206 - Other Employment Costs - Op Exp - Health Services Inspection			20,316.00	9,380.10 46%
0716298 - IT/Records Costs Allocated -Health Services Inspection			43,357.00	52,846.74 122%
Sub Total To Programme Summary	\$0.00	\$0.00	\$716,980.00	\$706,641.24
Operating Income				
0074400 - Health Fines & Penalties - Op Inc - Preventive - Inspection/Admin	1,000.00	100.00 10%		
0074413 - Commercial Pool Inspection Fees - Op Inc - Preventive - Inspection/Admin	78,000.00	84,359.50 108%		
0074414 - Water Sampling (Not Swimming Pools) - Op Inc - Health Service Inspect	2,800.00	2,952.00 105%		
0074420 - Health Licences - Op Inc - Preventive - Inspection/Admin	36,000.00	42,873.50 119%		
0074421 - Inspections and Minor Charges includes GST - Op Inc - Preventive - Inspection/Admin	500.00	0.00 0%		
0074425 - Service on Demand Fees - Op Inc - Health Service Inspection	500.00	83.64 17%		
0074490 - Trading Licences - All Except Beach - Op Inc - Prevent - Inspection/Admin	15,000.00	15,546.67 104%		
Sub Total To Programme Summary	\$133,800.00	\$145,915.31	\$0.00	\$0.00
Capital Expenditure				
0074550 - Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Health Inspect's			22,000.00	32,257.24 147%
Sub Total To Programme Summary	\$0.00	\$0.00	\$22,000.00	\$32,257.24
Capital Income				
0074950 - Proceeds from Sale of Assets - Cap Inc - Health Inspect	8,000.00	7,272.73 91%		

SHIRE OF BROOME
Schedule 07
HEALTH

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Sub Total To Programme Summary	\$8,000.00	\$7,272.73	\$0.00	\$0.00
Total Health Service - Inspection	\$141,800.00	\$153,188.04	\$738,980.00	\$738,898.48
Health Service - Pest Control				
Operating Expenditure				
0075020 - Mosquito Control & Pest Control - Op Exp - Preventive Service-Pest Control			26,304.00	19,330.14 73%
0075030 - Eradication Flies/Rodents - Op Exp - Preventive Service-Pest Control			1,500.00	1,130.84 75%
0075800 - Vehicle & Plant Exps - Op Exp - Preventive Service-Pest Control			700.00	2,427.86 347%
Sub Total To Programme Summary	\$0.00	\$0.00	\$28,504.00	\$22,888.84
Operating Income				
0075391 - Grants and Contributions Rec'd Op Inc - Prev Svcs - Pest Control	21,304.00	22,858.42 107%		
Sub Total To Programme Summary	\$21,304.00	\$22,858.42	\$0.00	\$0.00
Capital Income				
0717599 - Transfer From Restricted Cash Reserve - Cap Inc - Health Service - Pest Control	3,540.00	0.00 0%		
Sub Total To Programme Summary	\$3,540.00	\$0.00	\$0.00	\$0.00
Total Health Service - Pest Control	\$24,844.00	\$22,858.42	\$28,504.00	\$22,888.84
Health Service - Other				
Operating Expenditure				
0076020 - Analytical Expenses - Op Exp - Preventive Services Other			20,000.00	16,610.84 83%
Sub Total To Programme Summary	\$0.00	\$0.00	\$20,000.00	\$16,610.84
Operating Income				
0076030 - Grants Contributions Rec'd - Op Inc - Preventive Services Other				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Health Service - Other	\$0.00	\$0.00	\$20,000.00	\$16,610.84
TOTAL HEALTH	\$166,644.00	\$176,046.46	\$787,484.00	\$778,398.16

SHIRE OF BROOME
Schedule 08
EDUCATION AND WELFARE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
FUNCTION SUMMARY				
Operating Expenditure				
Aged & Disabled Services			1,000.00	860.00
Community Services			752,986.00	683,045.50
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$753,986.00	\$683,905.50
Operating Income				
Community Services	63,414.00	63,505.61		
TOTAL OPERATING INCOME	\$63,414.00	\$63,505.61	\$0.00	\$0.00
TOTAL EDUCATION AND WELFARE	\$63,414.00	\$63,505.61	\$753,986.00	\$683,905.50

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF BROOME
Schedule 08
EDUCATION AND WELFARE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Aged & Disabled Services				
Operating Expenditure				
0082034 - Disability Access and Inclusion Maint & Operating Exp - Op Exp - Aged & Disabled Services			1,000.00	860.00 86%
0082299 - Fixed Asset Dep'n - Op Exp - Aged & Disabled Services				
Sub Total To Programme Summary	\$0.00	\$0.00	\$1,000.00	\$860.00
Total Aged & Disabled Services	\$0.00	\$0.00	\$1,000.00	\$860.00
Community Services				
Operating Expenditure				
0082600 - Salary - Op Exp - Community Services			382,117.00	355,766.84 93%
0082602 - Other Employment Costs - Community Services			14,993.00	10,189.59 68%
0082603 - Legal Exp - Op Exp - Community Services			20,000.00	19,906.71 100%
0082604 - Vehicle & Plant Exps - Op Exp - Community Services			9,600.00	7,483.09 78%
0082610 - Relief Staff - Op Exp - Community Services)			27,900.00	31,596.35 113%
0082611 - Consultants - Op Exp - Community Services			27,537.00	21,596.52 78%
0082612 - Function Expenses - Op Exp - Community Services			3,000.00	81.82 3%
0082613 - Advertising Promotion & Printing - Op Exp - Community Services			3,000.00	2,503.78 83%
0082616 - Superannuation Employee Expense - Community Services			60,008.00	42,715.10 71%
0082617 - Community Development Strategy - Op Exp - Community Services			30,250.00	521.67 2%
0082621 - Sundry Exp - Op Exp - Community Services			600.00	526.02 88%
0082630 - Admin Costs Alloc - Comm Serv			129,129.00	115,568.60 89%
0821298 - IT/Records Costs Alloc - Comm Serv			44,852.00	74,589.41 166%
Sub Total To Programme Summary	\$0.00	\$0.00	\$752,986.00	\$683,045.50
Operating Income				
0082672 - Reimb & Other Income - Op Inc - Com Services	9,000.00	9,090.91 101%		
0082675 - Grants For Community Programs - Op Inc - Community Services	54,414.00	54,414.70 100%		
Sub Total To Programme Summary	\$63,414.00	\$63,505.61	\$0.00	\$0.00
Total Community Services	\$63,414.00	\$63,505.61	\$752,986.00	\$683,045.50
TOTAL EDUCATION AND WELFARE	\$63,414.00	\$63,505.61	\$753,986.00	\$683,905.50

SHIRE OF BROOME
Schedule 09
HOUSING

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
FUNCTION SUMMARY				
Operating Expenditure				
Staff Housing			583,636.00	598,410.47
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$583,636.00	\$598,410.47
Operating Income				
Staff Housing	565,175.00	564,075.66		
TOTAL OPERATING INCOME	\$565,175.00	\$564,075.66	\$0.00	\$0.00
Capital Expenditure				
Staff Housing			595,221.00	5,220.67
TOTAL CAPITAL EXPENDITURE	\$0.00	\$0.00	\$595,221.00	\$5,220.67
Capital Income				
Staff Housing	550,000.00			
TOTAL CAPITAL INCOME	\$550,000.00	\$0.00	\$0.00	\$0.00
TOTAL HOUSING	\$1,115,175.00	\$564,075.66	\$1,178,857.00	\$603,631.14

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF BROOME
Schedule 09
HOUSING

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Staff Housing				
Operating Expenditure				
0092299 - Fixed Asset Dep'n - Op Exp - Staff Housing			39,300.00	51,675.58 131%
0095200 - Staff Housing Rental Costs (External Arrangement)			480,000.00	483,695.64 101%
0096100 - Staff Housing - Planned Maint & Minor Works - Op Exp			9,990.00	8,549.76 86%
0096101 - Staff Housing - Reactive Maint - Op Exp			15,850.00	16,767.61 106%
0096102 - Staff Housing - Operating Expense - Op Exp			38,496.00	37,721.88 98%
0145690 - Non Recoverable Op Expenses Staff Housing				
Sub Total To Programme Summary	\$0.00	\$0.00	\$583,636.00	\$598,410.47
Operating Income				
0095400 - Rented Staff Housing Annual Operating Income - Staff housing	480,000.00	466,448.06 97%		
0096200 - 1/17 Honeyeater Loop - Rent & Recoup Income - Op Inc	11,475.00	14,715.44 128%		
0096201 - 8/83 Walcott Street - Rent & Recoup Income - Op Inc	13,475.00	15,616.94 116%		
0096202 - 8/6 Ibis Way - Rent & Recoup Income - Op Inc	8,850.00	7,141.93 81%		
0096203 - 11/6 Ibis Way - Rent & Recoup Income - Op Inc	11,475.00	14,397.61 125%		
0096204 - 2/50 Tanami Drive - Rent & Recoup Income - Op Inc	12,450.00	15,650.00 126%		
0096205 - 4/50 Tanami Drive - Rent & Recoup Income - Op Inc	12,450.00	15,925.23 128%		
0145561 - Lot 1002 Shelduck Way - Rent & Recoup Income - Op Inc	15,000.00	14,180.45 95%		
Sub Total To Programme Summary	\$565,175.00	\$564,075.66	\$0.00	\$0.00
Capital Expenditure				
0095810 - Building Staff Housing - Cap Exp - New			550,000.00	0.00 0%
0095815 - Land Staff Housing - Cap Exp - New				
0095816 - Shire Staff Housing Building Renewal - Staff Housing			5,221.00	5,220.67 100%
0095901 - Transfer to Building Reserve - Cap Exp - Housing			40,000.00	0.00 0%
0923499 - Key Worker Housing - WIP Cap Exp - Staff Housing				
Sub Total To Programme Summary	\$0.00	\$0.00	\$595,221.00	\$5,220.67
Capital Income				
0095910 - Transfer From Building Reserve - Staff Housing - Cap Inc	550,000.00	0.00 0%		
0923503 - Transfer From Restricted Cash Reserve - Staff Housing - Cap Inc				
Sub Total To Programme Summary	\$550,000.00	\$0.00	\$0.00	\$0.00

SHIRE OF BROOME

Schedule 09

HOUSING

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Total Staff Housing	\$1,115,175.00	\$564,075.66	\$1,178,857.00	\$603,631.14
TOTAL HOUSING	\$1,115,175.00	\$564,075.66	\$1,178,857.00	\$603,631.14

SHIRE OF BROOME
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
FUNCTION SUMMARY				
Operating Expenditure				
Regional Resource Recovery Park			250,000.00	249,114.58
Sanitation - General Refuse			4,376,461.00	4,381,668.78
Sanitation - Other			947,298.00	946,468.63
Sewerage			5,100.00	3,149.44
Storm Water Drainage			1,225,354.00	1,256,269.01
Town Planning/Regional Development			845,043.00	779,870.21
Development Services Support			976,927.00	972,556.86
Protection of Environment			169,525.00	147,028.75
Other Community Amenities			390,312.00	342,628.58
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$9,186,020.00	\$9,078,754.84
Operating Income				
Regional Resource Recovery Park	123,990.00	205,656.95		
Sanitation - General Refuse	7,045,934.00	6,973,679.65		
Sanitation - Other	2,000.00	2,343.54		
Sewerage	2,000.00	1,180.00		
Storm Water Drainage	47,971.00	46,178.07		
Town Planning/Regional Development	125,435.00	115,807.76		
Development Services Support	10,000.00	15,450.31		
Protection of Environment	10,000.00	5,000.00		
Other Community Amenities	20,184.00	23,455.65		
TOTAL OPERATING INCOME	\$7,387,514.00	\$7,388,751.93	\$0.00	\$0.00
Capital Expenditure				
Regional Resource Recovery Park			123,990.00	205,656.95
Sanitation - General Refuse			3,962,465.00	911,680.87
Storm Water Drainage			212,384.00	184,555.66
Development Services Support				
Protection of Environment				
Other Community Amenities			98,897.00	105,019.52
TOTAL CAPITAL EXPENDITURE	\$0.00	\$0.00	\$4,397,736.00	\$1,406,913.00
Capital Income				
Regional Resource Recovery Park	250,000.00			

SHIRE OF BROOME
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Sanitation - General Refuse	1,296,901.00	43,636.37		
Storm Water Drainage	140,043.00	4,412.50		
Development Services Support	119,586.00			
Other Community Amenities				
TOTAL CAPITAL INCOME	\$1,806,530.00	\$48,048.87	\$0.00	\$0.00
TOTAL COMMUNITY AMENITIES	\$9,194,044.00	\$7,436,800.80	\$13,583,756.00	\$10,485,667.84

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF BROOME
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Regional Resource Recovery Park				
Operating Expenditure				
0108001 - New Refuse Site Exp - Op Exp - Regional Resource Recovery Park			250,000.00	249,114.58 100%
Sub Total To Programme Summary	\$0.00	\$0.00	\$250,000.00	\$249,114.58
Operating Income				
0101426 - Interest - Reg Res Rec Pk Reserve - Op Inc - Reg Res Recov Pk	123,990.00	205,656.95 166%		
Sub Total To Programme Summary	\$123,990.00	\$205,656.95	\$0.00	\$0.00
Capital Expenditure				
0101895 - Transfer to Regional Resource Recovery Park Reserve - Cap Exp - Reg Res Rec Pk			123,990.00	205,656.95 166%
Sub Total To Programme Summary	\$0.00	\$0.00	\$123,990.00	\$205,656.95
Capital Income				
0101995 - Transfer from Regional Resource Recovery Reserve - Cap Inc - Reg Res Recov	250,000.00	0.00 0%		
Sub Total To Programme Summary	\$250,000.00	\$0.00	\$0.00	\$0.00
Total Regional Resource Recovery Park	\$373,990.00	\$205,656.95	\$373,990.00	\$454,771.53
Sanitation - General Refuse				
Operating Expenditure				
0101010 - Salary & Wages Default - Op Exp - Sanitation General Refuse			96,292.00	84,950.89 88%
0101011 - Salary & Wages Workers Comp - Op Exp - Sanitation General Refuse			24,376.00	24,375.91 100%
0101020 - Kerbside Refuse Collection - Op Exp - Sanitation Gen Refuse			393,975.00	318,843.91 81%
0101022 - Kerbside Recycling Collection -Op Exp - San Gen Refuse			682,890.00	625,167.70 92%
0101024 - Less On Cost Allocated - Op Exp - Sanitation General Refuse			-314,752.00	-361,560.03 115%
0101027 - Recycling Advertising - Op Exp - San Gen Refuse			5,000.00	252.00 5%
0101028 - 20415300			312,210.00	273,959.97 88%
0101029 - Salary - Waste Co-ordinator - Op Exp -Sanitation Gen Refuse			119,482.00	149,191.16 125%
0101030 - 23245900			1,503,385.00	1,637,765.80 109%
0101031 - Liquid Waste - Op Exp - Sanitation Gen Refuse			49,280.00	25,585.09 52%
0101032 - Other Employment Costs - Op Exp - Sanitation General Refuse			17,773.00	15,849.76 89%
0101033 - Superannuation Employee Expense - Op Exp - Sanitation General			85,831.00	89,934.56 105%
0101036 - Mobile Phone & Sundries - Op Exp - Sanitation Gen Refuse			1,000.00	734.76 73%
0101038 - Training & Staff Meeting Expenses - Op Exp - Sanitation Gen Refuse			18,963.00	9,748.55 51%

SHIRE OF BROOME
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0101040 - Consultants - Op Exp - Sanitation Gen Refuse			35,000.00	32,498.91	93%
0101080 - Refuse Site Building Maint & Operating - Op Exp - Sanitation Gen Refuse			48,873.00	44,345.51	91%
0101285 - Minor Assets Equipment & Consumables - Op Exps - Sanitation Gen Refuse			5,000.00	4,718.67	94%
0101295 - Dep'n Expense Infrastructure - Op Exps - Sanitation Gen Refuse			34,000.00	35,407.22	104%
0101296 - Loss on Sale of Assets - Sanitation Gen Refuse			34,031.00	114,152.97	335%
0101530 - Admin Costs Alloc - Op Exps - Sanitation Gen Refuse			86,086.00	77,045.74	89%
0101800 - Vehicle & Plant Exps - Op Exps - Sanitation Gen Refuse			32,600.00	30,246.35	93%
1011298 - IT/Record Costs Allocated - Op Exps - Sanitation Gen Refuse			0.00	43,032.34	100%
1026218 - Kerbside Collection Disposal Costs - (Internal Shire Charge) - Op Exp - San Gen Refuse			1,095,666.00	1,095,666.00	100%
1026296 - Fixed Asset Dep'n - Op Exp - Sanitation General Refuse			9,500.00	9,755.04	103%
Sub Total To Programme Summary	\$0.00	\$0.00	\$4,376,461.00	\$4,381,668.78	
Operating Income					
0101410 - Refuse & Recycling Chgs - Op Inc - Sanitation Gen Refuse	3,231,180.00	3,230,002.86			100%
0101411 - Refuse & Recycling Removal Chgs - Additional & C'van Pk Services - Op Inc - Sanitation Gen Refuse	344,800.00	348,093.91			101%
0101414 - Waste Management Levy - Op Inc - Sanitation Gen Ref					
0101420 - Charges Refuse Site - Op Inc - Sanitation Gen Refuse	2,180,000.00	2,101,453.24			96%
0101423 - Sundry Income (Inc. GST) - Op Inc - Sanitation Gen Refuse	4,841.00	5,011.68			104%
0101424 - EDL Lease - Op Inc - Sanitation Gen Refuse	38,000.00	35,975.87			95%
0101425 - Interest - Refuse Site Reserve - Op Inc - Sanitation Gen Refuse	123,277.00	118,987.03			97%
0101427 - Contributions Rec'd Op & Non Op - - Op Inc - Sanitation Gen Refuse	2,435.00	2,435.00			100%
0101480 - Refuse & Recycling Bin Sales - Op Inc - Sanitation Gen Refuse	1,000.00	978.00			98%
0101481 - Sundry Income (No GST) - Op Inc - Sanitation Gen Refuse	24,376.00	35,076.06			144%
0101499 - Profit On Sale Of Assets - Op Inc - Sanitation Gen Refuse	359.00	0.00			0%
102636 - Kerbside Collection Disposal Costs - Internal Shire charge - Op Inc - Sanitation Gen Refuse	1,095,666.00	1,095,666.00			100%
Sub Total To Programme Summary	\$7,045,934.00	\$6,973,679.65	\$0.00	\$0.00	
Capital Expenditure					
0101510 - Vehicle & Mob Plant Renewal(Replacement)-Cap Exp- Sanit Gen Refuse			270,000.00	314,915.53	117%

Page :27

Printed : 18/07/2017

3:28:34PM

SHIRE OF BROOME
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0101512 - Transfer to Resource Recovery Park Reserve - Cap Exp - San Gen Refuse			2,558,287.00	0.00	0%
0101515 - Transfer to Refuse Reserve - Cap Exp - Sanitation Gen Refuse			123,277.00	118,987.03	97%
0101520 - 8000000			115,958.00	125,365.54	108%
0101545 - Other Infra Upgrade Const - Cap Exp - Sanitation Gen Refuse			554,500.00	211,443.25	38%
0101550 - Other Infra Renewal Const - Cap Exp - Sanitation Gen Refuse			340,443.00	140,969.52	41%
0101999 - Other Infrastructure Sanitation - WIP Cap Exp					
Sub Total To Programme Summary	\$0.00	\$0.00	\$3,962,465.00	\$911,680.87	
Capital Income					
0101500 - Proceeds From Sale of Assets - Cap Inc - Sanitation Gen Refuse	83,000.00	43,636.37			53%
0101525 - Transfer From Refuse Site Reserve - Sanitation Gen Refuse	1,213,901.00	0.00			0%
0101642 - Non-Operating Grant - Sanitation - General Refuse					
Sub Total To Programme Summary	\$1,296,901.00	\$43,636.37	\$0.00	\$0.00	
Total Sanitation - General Refuse	\$8,342,835.00	\$7,017,316.02	\$8,338,926.00	\$5,293,349.65	
Sanitation - Other					
Operating Expenditure					
0102010 - 3577300			849,842.00	861,234.99	101%
0102060 - 2419000			6,250.00	3,519.19	56%
0102530 - Admin Costs Alloc - Op Exp - Sanitation Other			90,390.00	80,898.02	89%
1027206 - Other Employment Costs - Sanitation Other			816.00	816.43	100%
Sub Total To Programme Summary	\$0.00	\$0.00	\$947,298.00	\$946,468.63	
Operating Income					
0102390 - Litter Control Bin Hire Etc User Charges - Op Inc - Sanitation Other	0.00	1,570.39			100%
0102400 - Litter - fines & Penalties & Reimb (No GST)- Op Inc - Sanitation Other	2,000.00	773.15			39%
Sub Total To Programme Summary	\$2,000.00	\$2,343.54	\$0.00	\$0.00	
Total Sanitation - Other	\$2,000.00	\$2,343.54	\$947,298.00	\$946,468.63	
Sewerage					
Operating Expenditure					
0103101 - Sewerage Facility Maintenance Exps - Op Exp - Sewerage			5,100.00	3,149.44	62%
0103295 - Fixed Asset Dep'n - Op Exp - Sewerage					
Sub Total To Programme Summary	\$0.00	\$0.00	\$5,100.00	\$3,149.44	
Operating Income					

SHIRE OF BROOME
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0103480 - Septic Tank Fees - Op Inc - Sewerage	2,000.00	1,180.00	59%		
Sub Total To Programme Summary	\$2,000.00	\$1,180.00	\$0.00	\$0.00	
Total Sewerage	\$2,000.00	\$1,180.00	\$5,100.00	\$3,149.44	
Storm Water Drainage					
Operating Expenditure					
0102202 - 13884400			121,954.00	135,386.85	111%
0102209 - Loan 181 Interest & Fees					
Millington Drainage -Op Exp -Urb S'water Drain					
0102210 - Drainage Consultant/Strategy - op Exp - Urban Stormwater Drainage					
0102295 - Fixed Asset Dep'n - Op Exp - Urban Stormwater Drainage			1,103,400.00	1,120,882.16	102%
0102730 - Strategic & Gen Drainage (Not Project Related) Eng Staff Costs Alloc					
Sub Total To Programme Summary	\$0.00	\$0.00	\$1,225,354.00	\$1,256,269.01	
Operating Income					
0102983 - Interest Rec Drainage Reserve -Op IncUrban S'water Drainage	47,971.00	46,178.07	96%		
Sub Total To Programme Summary	\$47,971.00	\$46,178.07	\$0.00	\$0.00	
Capital Expenditure					
0104204 - Loan 181 Princ Repayment - Cap Exp - Urban Stormwater Drainage					
0104281 - Transfer to Drainage Reserve - Cap Exp - Urban Stormwater Drainage			52,384.00	46,178.07	88%
0104600 - Drainage Upgrade Infra Const - Urban Stormwater Drainage			160,000.00	138,377.59	86%
0104800 - Drainage Renewal Infra Wks - Urban Stormwater Drainage					
1028499 - Works in Progress Drainage Infrastructure - Urban Stormwater Drainage					
Sub Total To Programme Summary	\$0.00	\$0.00	\$212,384.00	\$184,555.66	
Capital Income					
0104480 - Transfer From Drainage Reserve - Urban Stormwater Drainage - Cap Inc	135,630.00	0.00	0%		
0104481 - Transfer From Restricted Cash Reserve - Cap Inc - S'water Drainage					
0104482 - Headworks Contribution - Non Op Inc - Urban Stormwater Drainage	4,413.00	4,412.50	100%		
0104484 - Gen Non Op Grants - Cap Inc - Urban Stormwater Drainage					
Sub Total To Programme Summary	\$140,043.00	\$4,412.50	\$0.00	\$0.00	
Total Storm Water Drainage	\$188,014.00	\$50,590.57	\$1,437,738.00	\$1,440,824.67	

Town Planning/Regional Development

Operating Expenditure

Page :29

Printed : 18/07/2017

3:28:34PM

SHIRE OF BROOME
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0106010 - Salary - Op Exp - Planning			329,177.00	362,811.86 110%
0106011 - Superannuation Employee Expense - Planning			41,132.00	44,434.96 108%
0106024 - Other Employment Costs - Op Exp - Planning			19,024.00	8,567.37 45%
0106030 - Consultants & Project Employees - Op Exp - Town Planning/Reg Dev			174,870.00	147,849.27 85%
0106032 - Relief Staff - Op Exp - Town Planning/Regional Devel			0.00	366.70 100%
0106039 - Planning Appeals - Op Exp - Town Planning/ Regional Devel			10,000.00	3,180.20 32%
0106040 - Advertising - Op Exp - Town Planning/Regional Devel			5,000.00	5,238.30 105%
0106279 - Copying & Printing Expenses - Op Exp - Town Planning/Regional Devel			500.00	0.00 0%
0106280 - Sundry Expenses - Op Exp - Town Planning/Regional Devel			500.00	259.60 52%
0106290 - Reimbursement Expense Legal & Other - Town Planning			2,000.00	147.00 7%
0106299 - Fixed Asset Dep'n - Op Exp - Town Planning/Regional Devel				
0106530 - Admin Cost Alloc - Town Planning & Reg Dev - Op Exp			180,781.00	161,796.02 89%
0106531 - Engineering Office Staff Time - Op Exp - Town Planning & Reg Develop			0.00	990.00 100%
0106800 - Vehicle & Plant Exps - Planning			8,800.00	2,253.51 26%
1030298 - IT/Records Costs Allocated -Town Planning & Reg Development			73,259.00	41,975.42 57%
Sub Total To Programme Summary	\$0.00	\$0.00	\$845,043.00	\$779,870.21
Operating Income				
0106410 - Planning Fees (GST Free) - Op Inc - Town Planning/Regional Devel	85,000.00	86,996.45 102%		
0106420 - Rezoning Fees (Incl GST) - Op Inc - Town Planning/Regional Devel	7,500.00	2,540.91 34%		
0106430 - Subdivision/ Strata Title Fees - Op Inc - Town Planning/Regional Devel	2,500.00	1,589.00 64%		
0106479 - Reimbursements Consultants etc. - Op Inc - Town Planning/Regional Devel	29,935.00	24,536.54 82%		
0106480 - Other Minor Charges No GST - Op Inc - Town Planning/Regional Devel	500.00	78.50 16%		
0106481 - Other Minor Charges Includes GST - Op Inc - Town Planning/Regional Devel	0.00	66.36 100%		
Sub Total To Programme Summary	\$125,435.00	\$115,807.76	\$0.00	\$0.00
Total Town Planning/Regional Development	\$125,435.00	\$115,807.76	\$845,043.00	\$779,870.21
Development Services Support				
Operating Expenditure				
0106038 - Legal Expenses - Development Services			245,000.00	252,138.90 103%
0106100 - Salary - Op Exp - Development Services			391,322.00	390,885.56 100%

SHIRE OF BROOME
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0106101 - Staff Housing/Utilities - Op Exp - Development Services				
0106102 - Other Employment Costs - Development Services			7,556.00	17,197.99 228%
0106104 - Vehicle & Plant Exps - Development Services			6,300.00	6,192.00 98%
0106105 - Relief Staff - Op Exp - Development Services			0.00	584.82 100%
0106106 - Consultants & Project Employees - Op Exp - Development Services			6,981.00	3,180.00 46%
0106107 - Superannuation Employee Expense - Development Services			59,696.00	50,829.04 85%
0106125 - Sundry Expenses - Development Services			1,500.00	1,656.02 110%
0106630 - Admin Costs Alloc - Dev Serv			215,215.00	192,614.31 89%
0106631 - Engineering Office Staff Time - Op Exp Dev Serv Sup			0.00	11,679.01 100%
1031298 - IT/Records Costs Alloc - Development Services			43,357.00	45,599.21 105%
Sub Total To Programme Summary	\$0.00	\$0.00	\$976,927.00	\$972,556.86
Operating Income				
0106151 - Project Grant Income - Op Inc - Development Services				
0106390 - Reimbursements Received - Development Services	10,000.00	15,450.31 155%		
Sub Total To Programme Summary	\$10,000.00	\$15,450.31	\$0.00	\$0.00
Capital Expenditure				
0106185 - Vehicle & Mobile Plant New - Cap Exp - Dev Services				
0106987 - Transfer to Restricted Cash Reserve - Cap Exp - Development Services				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Capital Income				
0106986 - Transfer From Restricted Cash - Development Services	119,586.00	0.00 0%		
Sub Total To Programme Summary	\$119,586.00	\$0.00	\$0.00	\$0.00
Total Development Services Support	\$129,586.00	\$15,450.31	\$976,927.00	\$972,556.86
Protection of Environment				
Operating Expenditure				
0105054 - 1231900			19,314.00	10,207.64 53%
0105057 - Coastal Park Mgmt Plan-Op Exp (KLC Minyirr Pk) - Prot of Envirn				
0105295 - Motor Vehicle & Plant Running Costs - Op Exp - Minyirr Park			100.00	0.00 0%
0105297 - Fixed Asset Dep'n - Op Exp - Protection of Environment			1,700.00	1,684.41 99%
0105530 - Admin Costs Alloc - Op Exp - Protection of Environment			25,826.00	23,113.73 89%
0105535 - Asbestos Removal- Moonlight to Demco - Op Exp - Protection of Environment			19,500.00	19,544.50 100%

Page :31

Printed : 18/07/2017

3:28:34PM

SHIRE OF BROOME
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0105537 - Environmental Services Operations - Op Exp - Prot of Env				
0105546 - Consultants - Environmental - Op Exp - Prot of Environ			91,100.00	84,064.23 92%
0105565 - Water Quality Monitoring Expenses - Op Exp (Inc in 105545) - Prot of Env			3,669.00	4,048.09 110%
0113300 - 2055200			8,316.00	4,366.15 53%
Sub Total To Programme Summary	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$169,525.00</u>	<u>\$147,028.75</u>
Operating Income				
0105400 - Development Grants Rec'd - Op Inc - Protection of Environment				
0105541 - Coastal Grants & Reimb Rec'd	10,000.00	5,000.00 50%		
Sub Total To Programme Summary	<u>\$10,000.00</u>	<u>\$5,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Capital Expenditure				
0105987 - Transfer to Restricted Cash Reserve - Coastal Park - Cap Exp - Protection of Environment				
Sub Total To Programme Summary	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Protection Of Environment	<u>\$10,000.00</u>	<u>\$5,000.00</u>	<u>\$169,525.00</u>	<u>\$147,028.75</u>
Other Community Amenities				
Operating Expenditure				
0107010 - Public Toilets - Building Maintenance Exps			25,570.00	15,644.12 61%
0107028 - Cemetery Operating Expenses - Other Comm Amen			31,627.00	26,603.95 84%
0107029 - 4585900			47,817.00	30,206.18 63%
0107030 - 7644000			72,455.00	78,272.91 108%
0107034 - Broome Cemetery Survey & Other - Op Exp - Other Comm Amen			10,000.00	7,184.00 72%
0107035 - Cemeteries CCTV & Wireless Network Maint - Op Exp - Other Comm Amen			3,000.00	0.00 0%
0107045 - Public Toilet Amenity Cleaning - Op Exp - Oth Comm Amen				
0107071 - 450000			156,017.00	145,536.90 93%
0107100 - Cleaning Materials Util & Sundries - Op Exp - Other Community Amenities			300.00	301.34 100%
0107530 - Admin Costs Alloc - Op Exp - Other Community Amenities			25,826.00	23,113.73 89%
1033296 - Fixed Asset Depn - Op Exp - Other Community Amenities			17,700.00	15,765.45 89%
Sub Total To Programme Summary	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$390,312.00</u>	<u>\$342,628.58</u>
Operating Income				
0107370 - Cemetery Fees Inc GST - Op Inc - Other Community Amenities	15,000.00	18,148.65 121%		
0107375 - Cemetery related Licenses - GST Free - Op Inc - Other Community Amenities	620.00	915.00 148%		

SHIRE OF BROOME
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
1033399 - Interest Rec - Public Art Reserve - Op Inc - Other Comm Amen	4,564.00	4,392.00 96%		
Sub Total To Programme Summary	\$20,184.00	\$23,455.65	\$0.00	\$0.00
Capital Expenditure				
0107550 - Cemeteries Other Infrastructure New - - Cap Exp - Other Community Amenities			65,000.00	69,131.18 106%
0107580 - Cemeteries Fixed Plant & Equip (CCTV) New-Cap Exp-Other Comm Amenities			29,333.00	31,496.34 107%
1033499 - Transfer to Public Art Reserve - Cap Exp - Other Community Amenities			4,564.00	4,392.00 96%
Sub Total To Programme Summary	\$0.00	\$0.00	\$98,897.00	\$105,019.52
Capital Income				
0107567 - Transfer From Building Reserve - Other Comm Amenities				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Community Amenities	\$20,184.00	\$23,455.65	\$489,209.00	\$447,648.10
TOTAL COMMUNITY AMENITIES	\$9,194,044.00	\$7,436,800.80	\$13,583,756.00	\$10,485,667.84

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
FUNCTION SUMMARY				
Operating Expenditure				
Public Halls & Civic Centres			140,004.00	122,913.83
Libraries			1,236,769.00	1,097,593.29
Broome Civic Centre (Was Arts Centre)			864,529.00	842,293.28
Other Culture			372,003.00	325,294.45
Recreation Services			279,489.00	259,350.18
Swimming Areas & Beaches			260,258.00	248,443.01
Other Recreation & Sport			510,747.00	437,506.80
Parks & Ovals			3,377,625.00	2,901,179.80
BRAC - General			1,810,211.00	1,722,802.80
BRAC - Aquatic			371,769.00	291,423.00
BRAC - Dry			611,445.00	709,588.68
BRAC - Ovals			445,356.00	481,620.51
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$10,280,205.00	\$9,440,009.63
Operating Income				
Public Halls & Civic Centres	5,300.00	5,286.86		
Libraries	44,305.00	47,926.60		
Broome Civic Centre (Was Arts Centre)	241,898.00	218,789.78		
Other Culture	14,500.00	11,817.89		
Recreation Services	130,000.00	125,713.64		
Swimming Areas & Beaches		11,917.12		
Other Recreation & Sport	126,905.00	116,942.81		
Parks & Ovals	106,608.00	109,660.99		
BRAC - General	116,263.00	111,092.33		
BRAC - Aquatic	219,500.00	256,556.57		
BRAC - Dry	125,000.00	123,115.66		
BRAC - Ovals	50,000.00	49,687.68		
TOTAL OPERATING INCOME	\$1,180,279.00	\$1,188,507.93	\$0.00	\$0.00
Capital Expenditure				
Libraries			4,555.00	
Broome Civic Centre (Was Arts Centre)			416,878.00	416,167.68
Other Culture			1,042,212.00	355,578.34

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Recreation Services				
Swimming Areas & Beaches				
Other Recreation & Sport			4,000.00	3,457.04
Parks & Ovals			114,892.00	117,445.29
BRAC - General			41,517.00	35,730.15
BRAC - Aquatic			2,884,174.00	2,810,207.35
BRAC - Dry			491,957.00	388,819.35
BRAC - Ovals			306,552.00	306,551.84
TOTAL CAPITAL EXPENDITURE	\$0.00	\$0.00	\$5,306,737.00	\$4,433,957.04
Capital Income				
Libraries	3,680.00			
Other Culture	342,273.00	183,363.63		
Recreation Services	5,568.00			
Swimming Areas & Beaches		21,987.52		
Parks & Ovals				
BRAC - General	13,000.00	9,436.23		
BRAC - Aquatic	2,884,174.00	1,107,217.00		
BRAC - Dry	204,000.00	130,362.00		
TOTAL CAPITAL INCOME	\$3,452,695.00	\$1,452,366.38	\$0.00	\$0.00
TOTAL RECREATION AND CULTURE	\$4,632,974.00	\$2,640,874.31	\$15,586,942.00	\$13,873,966.67

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Public Halls & Civic Centres				
Operating Expenditure				
0111021 - 1970000			61,495.00	44,165.03 72%
0111530 - Admin Costs Alloc - Op Exp - Public Halls Civic Centres			8,609.00	7,704.57 89%
1135296 - Fixed Asset Dep'n - Op Exp - Public Halls			69,900.00	71,044.23 102%
Sub Total To Programme Summary	\$0.00	\$0.00	\$140,004.00	\$122,913.83
Operating Income				
0111410 - Charges Venue Hire - Op Inc - Public Halls Civic Centres				
0111411 - Lotteries House - Rent & Recoup Income - Op Inc	5,300.00	5,286.86 100%		
Sub Total To Programme Summary	\$5,300.00	\$5,286.86	\$0.00	\$0.00
Total Public Halls & Civic Centres	\$5,300.00	\$5,286.86	\$140,004.00	\$122,913.83
Libraries				
Operating Expenditure				
0115010 - Salary - Op Exp - Libraries			525,601.00	491,864.21 94%
0115011 - Superannuation Employee Expense - Libraries			62,790.00	56,372.78 90%
0115024 - Other Employment Costs - Op Exp - Library				
0115070 - IT Costs Alloc Lib - Op Exp - Libraries			263,133.00	226,033.08 86%
0115270 - Local History Resources - Op Exp - Library			1,600.00	1,091.63 68%
0115279 - Minor Assets Expensed - Op Exp Library			8,450.00	8,431.81 100%
0115280 - Grant Program Expenses - Op Exp - Library (Income in 115480)			3,680.00	3,018.18 82%
0115281 - 2500000			99,966.00	94,076.20 94%
0115282 - Library Office - Op Exp - Libraries			3,000.00	3,293.62 110%
0115284 - Subscriptions - Op Exp - Libraries			10,860.00	9,953.49 92%
0115285 - Freight - Op Exp - Libraries			4,100.00	2,613.61 64%
0115286 - SLWA Travel & Accommodation Op Exp - Library			28,100.00	8,363.13 30%
0115287 - Loan Reservation Service - Op Exp - Libraries			1,800.00	1,293.50 72%
0115289 - Programmes & Materials - Op Exp - Libraries			8,500.00	5,797.13 68%
0115290 - Lost/Damaged Items Exp - Library			3,950.00	3,727.96 94%
0115292 - Books & Binding - Op Exp			3,800.00	3,917.14 103%
0115293 - Office Equipment - Op Exp - Libraries			2,000.00	826.27 41%
0115294 - Advertising & Promotions Exp - Op Exp - Libraries			2,600.00	2,090.00 80%
0115295 - Sundry Exp - Op Exp - Libraries			350.00	365.49 104%
0115299 - Dep'n - Furniture & Fittings - Op Exp - Libraries			0.00	989.94 100%

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0115530 - Admin Costs Alloc - Op Exp - Libraries			159,259.00	142,534.61	89%
1136206 - Other Employment Costs - Op Exp - Libraries			23,530.00	11,225.26	48%
1136296 - Fixed Asset Dep'n - Op Exp - Libraries			19,700.00	19,714.25	100%
Sub Total To Programme Summary	\$0.00	\$0.00	\$1,236,769.00	\$1,097,593.29	
Operating Income					
0115380 - Grant Op - State SLWA Library Grant	25,900.00	24,228.95			94%
0115410 - Lost/Damaged Items - Op Inc - Libraries	1,500.00	1,752.86			117%
0115420 - Sundry Income & Special Op Grants - Op Inc - Libraries	1,550.00	3,559.80			230%
0115431 - Income Library (photocopier mobile and fax services) - Op Inc - Libraries	10,800.00	13,829.99			128%
0115480 - Grant Program Income - Op Inc - Library (Expense in 115280)	4,555.00	4,555.00			100%
Sub Total To Programme Summary	\$44,305.00	\$47,926.60	\$0.00	\$0.00	
Capital Expenditure					
0115450 - Furn & Equip New - Copier Etc - Cap Exp - Libraries					
0115511 - Transfer to Restricted Cash Reserve - Libraries - Cap Exp			4,555.00	0.00	0%
Sub Total To Programme Summary	\$0.00	\$0.00	\$4,555.00	\$0.00	
Capital Income					
0115311 - Transfer from Restricted Cash Reserve - Libraries - Cap Inc	3,680.00	0.00			0%
Sub Total To Programme Summary	\$3,680.00	\$0.00	\$0.00	\$0.00	
Total Libraries	\$47,985.00	\$47,926.60	\$1,241,324.00	\$1,097,593.29	

Broome Civic Centre (Was Arts Centre)

Operating Expenditure

0116106 - Interest Expense Broome Civic Centre Loan 193 - Op Exp- Bme Civic Centre			123,446.00	116,198.94	94%
0116107 - Fixed Asset Dep'n - Op Exp - Bme Civic Centre			317,200.00	326,749.88	103%
0116470 - Broome Civic Centre Build Maint & Services Op Exp - Bme Civic Centre			56,920.00	50,513.05	89%
0116486 - Salary - Op Exp - Broome Civic Centre - Op Exp			49,762.00	42,172.28	85%
0116489 - Operational Expenses - Broome Civic Centre - Production/Events			38,843.00	36,981.19	95%
0116491 - Minor Assets - Op Exp - Bme Civic Centre			13,180.00	12,874.56	98%
0116493 - Advertising Promotion & Printing Expenses - Broome Civic Centre - Op Exp			31,252.00	28,241.44	90%
0116494 - Operational / Utilities Expenses - Broome Civic Centre - Op Exp			131,008.00	136,069.77	104%

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0116495 - Performance Production Expenses - Broome Civic - Op Exp			54,000.00	49,155.57	91%
0116497 - Superannuation Employee Expense - Broome Civic Centre			5,025.00	3,027.00	60%
0116730 - Admin Costs Alloc - Op Exp - Bme Civic Centre			43,043.00	38,522.88	89%
1137206 - Other Employment Costs - Op Exp - Broome Civic Centre			850.00	1,786.72	210%
Sub Total To Programme Summary	\$0.00	\$0.00	\$864,529.00	\$842,293.28	
Operating Income					
0116483 - Broome Civic Centre Operational Grants & Contributions - Op Inc - Bme Civic Centre	46,000.00	51,486.91			112%
0116540 - Broome Civic Centre Reimbursements Received - Op Inc - Bme Civic Centre	55,398.00	44,503.10			80%
0116541 - Broome Civic Centre Venue Income - Op Income - Bme Civic Centre	140,500.00	122,799.77			87%
Sub Total To Programme Summary	\$241,898.00	\$218,789.78	\$0.00	\$0.00	
Capital Expenditure					
0116116 - Princ Repay Broome Civic Centre Loan 193 - Cap Exp - Bme Civic Centre			416,878.00	416,878.68	100%
0116130 - Mobile Plant & Equip New - Cap Exp - Bme Civic Centre			0.00	-711.00	100%
Sub Total To Programme Summary	\$0.00	\$0.00	\$416,878.00	\$416,167.68	
Total Broome Civic Centre (Was Arts Centre)	\$241,898.00	\$218,789.78	\$1,281,407.00	\$1,258,460.96	
Other Culture					
Operating Expenditure					
0116085 - Project - Heritage Style Guide - Op Exp - Other Culture					
0116090 - 890000			29,905.00	17,652.31	59%
0116120 - Public Art Masterplan- Op Exp - Other Culture					
0116122 - Community Murals - Op Ex - Other Culture					
0116175 - Community Storage Shed Expenditure			32,925.00	32,677.27	99%
0116180 - Event Sponsorship - Op Exps - Other Culture			68,000.00	68,000.00	100%
0116184 - Festivals & Events Contributions/Support Op Exp - Other Culture			194,154.00	181,691.96	94%
0116282 - Triple J Maintenance & Operating Exp - Other Culture			2,200.00	2,000.00	91%
0116283 - Public Statue & Artwork Maintenance & Operating Exp - Other Culture			21,719.00	0.00	0%
1138296 - Fixed Asset Dep'n - Op Exp - Other Culture			23,100.00	23,272.91	101%
Sub Total To Programme Summary	\$0.00	\$0.00	\$372,003.00	\$325,294.45	

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
Operating Income					
0116070 - Community Storage Facility Income - Op Inc	3,000.00	0.00	0%		
0116071 - Festival & Events Sundry Inc - Op Inc - Other Culture					
0116098 - Reimb & Other Income - Op Inc - Other Culture	1,500.00	1,775.89	118%		
1138332 - Grant Income - Op Inc- Other Culture	10,000.00	10,042.00	100%		
Sub Total To Programme Summary	\$14,500.00	\$11,817.89	\$0.00	\$0.00	
Capital Expenditure					
0116111 - Community Storage Shed New Const - Cap Ex)			342,273.00	340,520.57	99%
0116125 - Other Infrastructure New Const - Cap Exp - Other Cult			99,939.00	15,057.77	15%
0116961 - Transfer to POS Reserve - Other Culture - Cap Exp			600,000.00	0.00	0%
0116998 - Community Storage Shed - WIP Cap Exp					
0116999 - Other Infrastructure - WIP Cap Exp - Broome Entry Signage and Jetty To Jetty					
Sub Total To Programme Summary	\$0.00	\$0.00	\$1,042,212.00	\$355,578.34	
Capital Income					
0116151 - Non Operating Grants Other Culture - Non Op Inc	250,000.00	183,363.63	73%		
0116520 - Transfer From Building Reserve - Cap Inc - Other Culture	92,273.00	0.00	0%		
1138501 - Transfer From Public Art Reserve - Cap Inc - Other Culture					
Sub Total To Programme Summary	\$342,273.00	\$183,363.63	\$0.00	\$0.00	
Total Other Culture	\$356,773.00	\$195,181.52	\$1,414,215.00	\$680,872.79	
Recreation Services					
Operating Expenditure					
0113697 - Superannuation Employee Expense - Recreation Services			9,542.00	9,633.09	101%
0113699 - Salary - Op Exp - Rec Services			101,438.00	102,707.77	101%
0113702 - Club Development Officer Programs Exp - Rec Services			16,700.00	13,102.77	78%
0113704 - Consultants - Op Exp - Rec Services			15,688.00	23,179.22	148%
0113708 - Grant Funded Operational Expense - Rec Serv			50,568.00	33,315.64	66%
1139206 - Other Employment Costs - Recreation Services			1,733.00	1,732.93	100%
1139297 - Admin Costs Allocated - Op Exp - Recreation Services			68,869.00	61,636.60	89%
1139298 - IT/Records Costs Allocated -Recreation Services			14,951.00	14,042.16	94%
Sub Total To Programme Summary	\$0.00	\$0.00	\$279,489.00	\$259,350.18	

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Operating Income				
0113751 - Operating Grants & Contributions Rec'd - Recreation Services - Op Inc	130,000.00	125,713.64 97%		
Sub Total To Programme Summary	\$130,000.00	\$125,713.64	\$0.00	\$0.00
Capital Expenditure				
0113701 - Transfer to Restricted Cash Reserve - Recreation Services - Cap Exp				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Capital Income				
0113752 - Transfer From Restricted Cash Reserve - Recreation Service - Cap Inc	5,568.00	0.00 0%		
Sub Total To Programme Summary	\$5,568.00	\$0.00	\$0.00	\$0.00
Total Recreation Services	\$135,568.00	\$125,713.64	\$279,489.00	\$259,350.18
Swimming Areas & Beaches				
Operating Expenditure				
0112053 - 20000			2,482.00	353.70 14%
1140201 - Salary - Op Exp - Swim Areas & Beach Life Guard			4,063.00	4,062.60 100%
1140202 - Superannuation Employee Exp - Op Exp - Swim Areas & Beach Life Guard			138.00	137.70 100%
1140203 - Other Employee Exp - Op Exp - Swim Areas & Beach Life Guard			4,221.00	4,221.48 100%
1140205 - Relieving Staff Exp - Swimming Areas & Beach Life Guard				
1140211 - General Operating Exp - Swim Areas & Beach Life Guard			231,254.00	231,030.58 100%
1140213 - Cable Beach Life Guard Office Maint - Op Exp - Swim Areas & Beach Life Guard			2,000.00	0.00 0%
1140291 - Vehicle and Plant Exp - Op Exp - Swim Areas & Beach Life Guard			13,700.00	6,246.42 46%
1140296 - Fixed Asset Dep'n - Op Exp - Swimming Areas & Beaches			2,400.00	2,390.53 100%
Sub Total To Programme Summary	\$0.00	\$0.00	\$260,258.00	\$248,443.01
Operating Income				
0112499 - Profit of Sale of Assets - Swimming Areas & Beaches	0.00	11,917.12 100%		
Sub Total To Programme Summary	\$0.00	\$11,917.12	\$0.00	\$0.00
Capital Expenditure				
0113567 - Boating Facilities Prog New Infra - Cap Exp - Swim Areas & Bchs				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Capital Income				
0112485 - Grant Non Op - State Swim Areas & Beaches				
0112500 - Proceeds From Sale of Assets Swimm Areas & Bchs	0.00	21,987.52 100%		

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Sub Total To Programme Summary	\$0.00	\$21,987.52	\$0.00	\$0.00
Total Swimming Areas & Beaches	\$0.00	\$33,904.64	\$260,258.00	\$248,443.01
Other Recreation & Sport				
Operating Expenditure				
0113001 - Haynes Oval Pavilion Maint & Operating Exp - Other Rec & Sport			23,789.00	21,259.57 89%
0113005 - Weed Control - Op Exp - Other Rec & Sport			230,031.00	181,182.09 79%
0113026 - 1152500			25,360.00	4,688.77 18%
0113060 - 1537300			6,023.00	7,369.93 122%
0113394 - Other Recreation Projects & Events - Op Exp - Other Rec			40,000.00	36,280.91 91%
0113466 - Minor Assets Expensed - Op Exp - Other Rec & Sport			500.00	0.00 0%
0116100 - Library Gazebo (Old Wackett Roof) Expenses - Op Exp			2,344.00	353.70 15%
1141296 - Fixed Asset Dep'n - Op Exp - Other Recreation & Sport			182,700.00	186,371.83 102%
Sub Total To Programme Summary	\$0.00	\$0.00	\$510,747.00	\$437,506.80
Operating Income				
0113391 - Haynes Oval & Pavilion Income - Op Inc	88,078.00	66,690.87 76%		
0113392 - Haynes Oval Sporting Precinct - Netball & Basketball Courts- Op Inc - Other Rec & Sport	0.00	283.64 100%		
0113411 - Venue Hire Inc - Amphitheatre & Oth Rec Areas (not Ovals) - Op Inc - Other Rec & Sport	15,000.00	24,338.72 162%		
0113412 - Cable Beach Club - Rent & Recoup Income - Op Inc	19,827.00	19,325.58 97%		
0113416 - Event Application Fees No GST - Amphitheatre & Oth Rec Areas (not Ovals) - Op Inc - Other Rec & Spor	4,000.00	6,304.00 158%		
Sub Total To Programme Summary	\$126,905.00	\$116,942.81	\$0.00	\$0.00
Capital Expenditure				
0112070 - Gantheaume Point Rotunda Building Renewal - Cap Exp - Other Recreation & Sport			4,000.00	3,457.04 86%
Sub Total To Programme Summary	\$0.00	\$0.00	\$4,000.00	\$3,457.04
Total Other Recreation & Sport	\$126,905.00	\$116,942.81	\$514,747.00	\$440,963.84

Parks & Ovals

Operating Expenditure

0113000 - Parks & Reserves Maint - Op Exp - Parks & Ovals			3,321,242.00	2,862,238.07 86%
0113283 - 70000			10,649.00	51.49 0%
0113380 - Consultants & Concept Plan Exps - Op Exp - Parks & Ovals				

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0113396 - Reticulation Control System Maint Op Exp - Parks & Ovals			12,284.00	12,000.20	98%
0113398 - Work for the Dole Turf Reduction & L/scaping Project - Op Exp - Parks & Ovals			22,450.00	15,507.83	69%
0115222 - Haynes Oval Utility Exp - OP Exp - Parks & Ovals			11,000.00	11,382.21	103%
Sub Total To Programme Summary	\$0.00	\$0.00	\$3,377,625.00	\$2,901,179.80	
Operating Income					
0112989 - Interest Rec-REC-POS Reserve - Op Inc - Parks & Ovals	22,392.00	24,507.13			109%
0113410 - Male Oval & Concourse - Op Inc - Other Rec & Sport	15,000.00	22,556.04			150%
0113413 - Town Beach Hire - Op Inc - Other Rec & Sport	34,796.00	33,656.50			97%
0113417 - Event Application Fee (No GST) Male Oval & Concourse - Op Inc - Other Rec & Sport	1,200.00	2,562.50			214%
0113418 - Event application Fee (No GST) Town Beach Hire - Op Inc - Other Rec & Sport	1,400.00	1,734.50			124%
0113419 - Work for the Dole Contribution - Op Inc - Parks & Ovals	31,820.00	24,644.32			77%
Sub Total To Programme Summary	\$106,608.00	\$109,660.99	\$0.00	\$0.00	
Capital Expenditure					
0111989 - Transfer to POS Reserve - Cap Exp - Parks & Ovals			22,392.00	24,507.13	109%
0113550 - Parks - Infrastructure - New Construction - Cap Exp - Parks & Ovals			2,000.00	6,084.79	304%
0113551 - Parks - Infrastructure - Renewal - Cap Exp - Parks & Ovals			90,500.00	86,853.37	96%
0113552 - Parks Infrastructure - Upgrade - Cap Exp - Parks & Ovals					
Sub Total To Programme Summary	\$0.00	\$0.00	\$114,892.00	\$117,445.29	
Capital Income					
0113316 - Grants - non Operating Income for Parks & Oval Const - Cap Inc - Parks & Ovals					
0113317 - CSRFF & RDAF Grants & Non Operating Other Income for Parks & Oval Const - Op Inc - Parks & Ovals					
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00	
Total Parks & Ovals	\$106,608.00	\$109,660.99	\$3,492,517.00	\$3,018,625.09	
BRAC - General					
Operating Expenditure					
0117000 - BRAC General Building Maint & Op Exp - BRAC Gen			473,707.00	432,436.34	91%
0117004 - Salary - Op Exp - Admin Staff - BRAC General			690,098.00	697,532.65	101%

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0117005 - Superannuation Employee Expense - BRAC General Admin			85,982.00	81,094.53 94%
0117006 - Salary - Op Exp - Cleaning & Maint Exp - BRAC General			67,106.00	75,191.79 112%
0117013 - First Aid - Op Exp - BRAC - General			2,000.00	2,086.81 104%
0117017 - Consultants - Op Exp - BRAC - General			15,000.00	0.00 0%
0117022 - Uniforms BRAC			2,500.00	2,319.32 93%
0117044 - Licence Exps - BRAC			10,500.00	8,999.79 86%
0117049 - Rubbish & Recycling - Op Exp - BRAC - General			12,000.00	12,258.41 102%
0117058 - Sundry Equipment - Op Exp - BRAC - General			3,000.00	2,203.01 73%
0117080 - Marketing - BRAC			5,000.00	4,092.20 82%
0117235 - Cost of Goods Sold Goods Kiosk - Op Exp - BRAC - General MUN			32,400.00	28,105.60 87%
0117268 - Cost of Goods Equip - Op Exp - BRAC - General			3,000.00	3,677.77 123%
0117296 - Loss on Asset Disposal - BRAC General			0.00	3,977.61 100%
0117336 - Cost Of Goods Sold Direct (Consumables) Op Exp - BRAC General			21,200.00	21,887.45 103%
0117530 - Admin Costs Alloc - Op Exp - BRAC - General			370,170.00	331,296.67 89%
0117555 - Plant and Equipment Maintenance - Op Exp - BRAC General			1,000.00	672.62 67%
1143206 - Other Employment Costs - BRAC General			15,548.00	14,970.23 96%
Sub Total To Programme Summary	\$0.00	\$0.00	\$1,810,211.00	\$1,722,802.80
Operating Income				
0117038 - Reimbursement Rec'd - Op Inc - BRAC - General	4,545.00	4,545.45 100%		
0117200 - Hire of BRAC Staff Inc Recd - Op Inc - BRAC General	4,000.00	8,545.33 214%		
0117233 - Kiosk Sales - No GST	8,400.00	9,154.20 109%		
0117234 - Kiosk Sales - Op Inc - BRAC - General	48,600.00	44,322.61 91%		
0117236 - Consumables Sales	42,400.00	36,151.11 85%		
0117269 - Sales Income Equipment - Op Inc - BRAC General	6,000.00	6,560.90 109%		
0117499 - Profit on Sale of Assets - Op Inc - BRAC - General	801.00	345.32 43%		
0117982 - Interest Rec'd; All BRAC Reserves - BRAC General	1,517.00	1,467.41 97%		
Sub Total To Programme Summary	\$116,263.00	\$111,092.33	\$0.00	\$0.00
Capital Expenditure				
0117398 - Vehicle & Mobile Plant Renewal (Replacement) -Cap Exp- BRAC General			40,000.00	34,262.74 86%
0117983 - Transfer to BRAC Reserve - Cap Exp - BRAC - General			1,517.00	1,467.41 97%
Sub Total To Programme Summary	\$0.00	\$0.00	\$41,517.00	\$35,730.15
Capital Income				

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0117500 - Proceeds From The Sale Of Assets - BRAC General	13,000.00	9,436.23 73%		
Sub Total To Programme Summary	\$13,000.00	\$9,436.23	\$0.00	\$0.00
Total Brac - General	\$129,263.00	\$120,528.56	\$1,851,728.00	\$1,758,532.95
BRAC - Aquatic				
Operating Expenditure				
0112014 - Aquatic Utilities Exp - BRAC			68,000.00	61,330.93 90%
0117001 - Superannuation Employee Expense - BRAC Aquatic			14,768.00	19,780.54 134%
0117002 - Salary -Op Exp - Lifeguard - BRAC Aquatic			163,186.00	113,384.36 69%
0117003 - Relieving Staff Exp - Op Ex - BRAC Aquatic			11,000.00	11,289.12 103%
0117009 - Plant & Equip Maint - Aquatic			18,000.00	15,138.65 84%
0117010 - Aquatic Building & Pool Maint Exp			29,844.00	3,157.16 11%
0117015 - 3000000			26,320.00	24,350.38 93%
0117016 - Reimbursements/Refunds - Aquatic			1,000.00	148.36 15%
0117148 - Group Fitness Program - Op Exp - BRAC - Aquatic			20,000.00	21,745.57 109%
0117150 - Swimming Lessons Program- Op Exp - BRAC Aquatic			15,250.00	12,119.87 79%
0117184 - BRAC Equipment - Wet Programs - Op Exp - BRAC Aquatic			1,000.00	825.01 83%
0117186 - Inflatable Operating Exp - BRAC Aquatic			1,000.00	269.21 27%
1144206 - Other Employment Costs - BRAC Aquatic			1,801.00	2,557.05 142%
1144296 - Fixed Asset Dep'n - Op Exp - BRAC Aquatic			600.00	5,326.79 888%
1144297 - BRAC Aquatic Centre Loan Interest & Fee Exp - Op Exp				
Sub Total To Programme Summary	\$0.00	\$0.00	\$371,769.00	\$291,423.00
Operating Income				
0117262 - Education Inc - Aquatic	2,000.00	1,813.18 91%		
0117280 - Group Fitness by BRAC Inc - Aquatic	27,000.00	26,070.22 97%		
0117282 - Swimming Lessons by BRAC Inc	51,000.00	40,992.46 80%		
0117285 - School Program Income - Op Inc - BRAC Aquatic	0.00	1,172.73 100%		
0117286 - Inflatable Hire Fees - Op Inc - BRAC Aquatic	5,000.00	2,104.54 42%		
0117287 - BBQ & Party Hire Fees - Op Inc - BRAC Aquatic	2,500.00	3,440.47 138%		
0117410 - Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic	100,000.00	148,962.97 149%		
0117411 - DO NOT USE Venue Hire Fees Aquatic - BRAC - Use 117410				
0117412 - State Swimming Pool Grant - Op Inc - BRAC - Aquatic	32,000.00	32,000.00 100%		
Sub Total To Programme Summary	\$219,500.00	\$256,556.57	\$0.00	\$0.00

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Capital Expenditure				
0117130 - Transfer to Restricted Cash Reserve - Cap Exp - BRAC Aquatic				
0117131 - Transfer to Building Reserve - Cap Exp - BRAC Aquatic				
0117132 - Plant & Equip Renewal/Replacement - Cap Exp - BRAC - Aquatic			2,884,174.00	2,810,207.35 97%
0117135 - Aquatic Fixed Plant & Equip Renewal/Replacement - Cap Exp - BRAC Aquatic				
0117136 - BRAC Aquatic Centre Loan Principal Exp				
0117999 - BRAC Aquatic Upgrade - Works in Progress - BRAC - Aquatic				
Sub Total To Programme Summary	\$0.00	\$0.00	\$2,884,174.00	\$2,810,207.35
Capital Income				
0117414 - Grant Non Op - BRAC Aquatic - Cap Inc MUN	1,125,671.00	1,107,217.00 98%		
0117719 - Transfer From Building Reserve - Cap Inc - BRAC Aquatic	5,184.00	0.00 0%		
0117720 - Transfer From BRAC Reserve - Cap Inc - BRAC Aquatic				
0117722 - Transfer From Restricted Cash Reserve - BRAC Aquatic	1,753,319.00	0.00 0%		
1144561 - Loans Received - BRAC Aquatic - Cap Inc				
Sub Total To Programme Summary	\$2,884,174.00	\$1,107,217.00	\$0.00	\$0.00
Total Brac - Aquatic	\$3,103,674.00	\$1,363,773.57	\$3,255,943.00	\$3,101,630.35
BRAC - Dry				
Operating Expenditure				
0117059 - 1000000				
0117081 - Building & Facility Maint Exp - BRAC Dry			55,865.00	52,309.23 94%
0117101 - Loan 171 Interest & Fee Exp BRAC Stage1 - Op Exp - BRAC Dry			5,455.00	5,257.23 96%
0117140 - BRAC Equipment - Dry Programs - Op Exp - BRAC - Dry			14,000.00	10,832.97 77%
0117142 - Holiday Program Op Exp - BRAC - Dry			5,500.00	3,560.94 65%
0117146 - Netball Expenses - Op Exp - BRAC - Dry			5,000.00	4,244.37 85%
0117152 - Volleyball Expenses - Op Exp - BRAC - Dry			800.00	738.90 92%
0117156 - Program Annual Events - Op Exp - BRAC Dry			8,000.00	1,832.26 23%
0117160 - Salary - Op Exp - BRAC Dry			18,470.00	7,026.55 38%
0117161 - Superannuation Employee Expense - BRAC Dry			4,797.00	1,179.41 25%
0117171 - Salary - Op Exp - Holiday Prog Exps - BRAC Dry			28,810.00	9,785.24 34%

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0117800 - Vehicle & Plant Exps - BRAC Dry - (Inc Gen Set) - Op Exp			4,400.00	4,855.14 110%
1145206 - Other Employment Costs - BRAC Dry			1,648.00	1,780.37 108%
1145296 - Fixed Asset Dep'n - Op Exp - BRAC Dry			458,700.00	606,186.07 132%
Sub Total To Programme Summary	\$0.00	\$0.00	\$611,445.00	\$709,588.68
Operating Income				
0117203 - Photocopying & Public Phone Inc Rec'd - Dry BRAC	0.00	8.09 100%		
0117204 - Reimb Rec'd No GST Inc Rec'd - Dry BRAC				
0117246 - Netball BRAC Program - Op Inc - BRAC Dry	15,000.00	13,314.54 89%		
0117248 - Squash BRAC Program Inc	21,000.00	25,863.49 123%		
0117250 - Tennis BRAC Program Inc	18,000.00	20,448.45 114%		
0117251 - Outdoor Court Hire - Op Inc - BRAC Dry	9,000.00	9,121.59 101%		
0117252 - Introductory Programs - Op Inc - BRAC Dry	1,000.00	0.00 0%		
0117256 - Program Annual Events - Op Inc - BRAC Dry	8,000.00	1,681.82 21%		
0117260 - Creche User Fees Inc. Rec'd	3,000.00	1,082.72 36%		
0117266 - Multipurpose Room Hire Inc - BRAC	4,000.00	5,921.34 148%		
0117272 - Holiday Program Enrolment Fees Rec'd	25,000.00	20,368.18 81%		
0117275 - Stadium Venue Hire Inc. Rec'd - Op Inc - Dry BRAC	20,000.00	24,805.44 124%		
0117277 - Back Bar & Grassed Area Venue Hire BRAC Inc. Rec'd - Dry BRAC	1,000.00	500.00 50%		
Sub Total To Programme Summary	\$125,000.00	\$123,115.66	\$0.00	\$0.00
Capital Expenditure				
0117301 - Princ Repay BRAC Stage 1 - Loan 171			107,976.00	107,975.87 100%
0117310 - BRAC Building Upgrade - Cap Exp - BRAC Dry			111,000.00	1,734.09 2%
0117315 - BRAC Building Renewal - Cap Exp - BRAC Dry			272,981.00	279,109.39 102%
0117998 - BRAC Building Renewal - WIP - BRAC Dry				
Sub Total To Programme Summary	\$0.00	\$0.00	\$491,957.00	\$388,819.35
Capital Income				
0117294 - Grant Income - Non-Op Inc - BRAC Dry	204,000.00	130,362.00 64%		
Sub Total To Programme Summary	\$204,000.00	\$130,362.00	\$0.00	\$0.00
Total Brac - Dry	\$329,000.00	\$253,477.66	\$1,103,402.00	\$1,098,408.03

BRAC - Ovals

Operating Expenditure

SHIRE OF BROOME
Schedule 11
RECREATION AND CULTURE

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0117102 - Interest & Fees Repayment Loan			8,352.00	5,862.30	70%
186 BRAC Ovals Stg 2A - Op Exp					
0117105 - Interest & Fees Exp on Loan 191			11,355.00	11,326.17	100%
BRAC Ovals Stg 2B - Op Exp					
0117106 - Int Repaym't Loan 194 BRAC			34,034.00	40,496.00	119%
Oval Pavilion - Op Exp					
0117210 - BRAC Ovals Maint - Op Exp			249,892.00	291,323.75	117%
0117212 - BRAC Ovals Utility Exp - Op Exp			92,000.00	93,875.17	102%
0117218 - Pavilion Building Maint &			36,223.00	25,237.19	70%
Operating Expenses - Op Exp - BRAC					
Ovals					
0117487 - Fixed Asset Dep'n - Op Exp -			13,500.00	13,499.93	100%
BRAC Ovals					
Sub Total To Programme Summary	\$0.00	\$0.00	\$445,356.00	\$481,620.51	
Operating Income					
0117289 - BRAC Field - Glenn & Pat	4,000.00	4,554.33			114%
Medlnd Pavilion Fees - Op Inc - BRAC					
Ovals					
0117291 - BRAC Fields - Electricity Reimb	20,000.00	18,677.08			93%
and Other Income - Op Inc					
0117292 - BRAC Fields - Joseph Nipper Roe	2,000.00	2,224.53			111%
Playing Field Fees and Other Income - Op					
Inc					
0117293 - BRAC Fields - Father McMahon	24,000.00	24,231.74			101%
Playing Field Fees and Other Income - Op					
Inc					
Sub Total To Programme Summary	\$50,000.00	\$49,687.68	\$0.00	\$0.00	
Capital Expenditure					
0117303 - Princ Repay BRAC Ovals Stg 2A -			156,540.00	156,539.98	100%
Loan 186					
0117305 - Princ Repay BRAC Ovals Stg 2B -			53,561.00	53,561.02	100%
Loan 191					
0117306 - Princ Repay BRAC Ovals Pavilion			96,451.00	96,450.84	100%
- Loan 194					
0117455 - BRAC Ovals Renewal Infra					
Works - Cap Exp - BRAC Ovals					
Sub Total To Programme Summary	\$0.00	\$0.00	\$306,552.00	\$306,551.84	
Total Brac - Ovals	\$50,000.00	\$49,687.68	\$751,908.00	\$788,172.35	
TOTAL RECREATION AND CULTURE	\$4,632,974.00	\$2,640,874.31	\$15,586,942.00	\$13,873,966.67	

SHIRE OF BROOME

Schedule 12

TRANSPORT

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
FUNCTION SUMMARY				
Operating Expenditure				
Crossovers & General Expenses			3,838,884.00	8,215,006.52
Road Maintenance			2,287,229.00	2,181,729.42
Road Operating Expenses			1,813,444.00	1,610,105.59
Parking Control & Management			77,960.00	78,512.02
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$8,017,517.00	\$12,085,353.55
Operating Income				
Car Park Construction	13,615.00	13,090.83		
Footpath Construction	64,825.00	63,579.96		
Road Construction	49,170.00	63,332.97		
Crossovers & General Expenses	36,990.00	36,990.00		
Road Maintenance	1,059,000.00	1,538,946.00		
Parking Control & Management	30,000.00	17,638.00		
TOTAL OPERATING INCOME	\$1,253,600.00	\$1,733,577.76	\$0.00	\$0.00
Capital Expenditure				
Bus Shelter Construction			30,000.00	19,181.82
Car Park Construction			38,615.00	31,809.72
Footpath Construction			362,181.00	332,364.10
Road Construction			5,082,807.00	3,425,800.90
Street Lighting Construction			114,000.00	115,258.20
TOTAL CAPITAL EXPENDITURE	\$0.00	\$0.00	\$5,627,603.00	\$3,924,414.74
Capital Income				
Footpath Construction	217,465.00	14,960.00		
Road Construction	3,797,431.00	3,069,897.99		
Street Lighting Construction				
TOTAL CAPITAL INCOME	\$4,014,896.00	\$3,084,857.99	\$0.00	\$0.00
TOTAL TRANSPORT	\$5,268,496.00	\$4,818,435.75	\$13,645,120.00	\$16,009,768.29

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF BROOME
Schedule 12
TRANSPORT

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Bus Shelter Construction				
Capital Expenditure				
0125100 - Bus Facilities Program New Const				
- Cap Exp - Rd Infra				
0125145 - Bus Facilities Program Renewal -			30,000.00	19,181.82 64%
Cap Exp				
1251499 - Bus Shelter Construction - WIP				
Cap Exp				
Sub Total To Programme Summary	\$0.00	\$0.00	\$30,000.00	\$19,181.82
Total Bus Shelter Construction	\$0.00	\$0.00	\$30,000.00	\$19,181.82
Car Park Construction				
Operating Income				
0124988 - Interest Recd - Car Park Reserve	13,615.00	13,090.83 96%		
-Op IncCons Sts Rds Bridges Dep				
Sub Total To Programme Summary	\$13,615.00	\$13,090.83	\$0.00	\$0.00
Capital Expenditure				
0121390 - Transfer to Carpark Reserve -			13,615.00	13,090.83 96%
Cap Exp - Carpark Const				
0124300 - Car Park Upgrade Wks - Cap Exp				
- Car Park Const				
0124600 - Car Park Renewal Wks - Cap Exp			25,000.00	18,718.89 75%
- Car Park Const				
Sub Total To Programme Summary	\$0.00	\$0.00	\$38,615.00	\$31,809.72
Total Car Park Construction	\$13,615.00	\$13,090.83	\$38,615.00	\$31,809.72
Footpath Construction				
Operating Income				
0125988 - Interest Recd Footpath Reserve	64,825.00	63,579.96 98%		
-Op IncCons Sts Rds Bridges Dep				
Sub Total To Programme Summary	\$64,825.00	\$63,579.96	\$0.00	\$0.00
Capital Expenditure				
0125140 - Footpath Construction New - Cap			265,505.00	268,784.14 101%
Exp - Cons Streets Roads Bridges				
0125950 - Transfer to Footpath Reserve			96,676.00	63,579.96 66%
0125999 - F/Path Construction - WIP Cap				
Exp				
Sub Total To Programme Summary	\$0.00	\$0.00	\$362,181.00	\$332,364.10
Capital Income				
0121782 - Dev Contrib - Footpaths	14,960.00	14,960.00 100%		
0121785 - Regional Bikeways Grant- Non				
Op Inc - Footpaths				
0125960 - Transfer From Footpath Reserve	202,505.00	0.00 0%		
- Footpath Construction				
Sub Total To Programme Summary	\$217,465.00	\$14,960.00	\$0.00	\$0.00

SHIRE OF BROOME

Schedule 12

TRANSPORT

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Total Footpath Construction	\$282,290.00	\$78,539.96	\$362,181.00	\$332,364.10
Road Construction				
Operating Income				
0121985 - Interest Recd on Road Reserve - Op IncCons Sts Rds Bridges Dep	49,170.00	63,332.97 129%		
Sub Total To Programme Summary	\$49,170.00	\$63,332.97	\$0.00	\$0.00
Capital Expenditure				
0113661 - Street & Verge Upgrade by P & G - Infra Cap Exp - Rd Const			3,600.00	3,008.07 84%
0121000 - Urban Road New Construction - Cap Exp - Cons Streets Roads Bridges			1,349,590.00	144,152.13 11%
0121100 - Urban Road Upgrade Const - Cap Exp			1,517,100.00	1,518,496.71 100%
0121101 - Urban Road Renewal Const - Cap Exp			948,639.00	803,150.91 85%
0121501 - Rural Road Upgrade Const - Cap Exp			907,536.00	893,660.11 98%
0121950 - Transfer to Road Reserve - Cap Exp - Cons Streets Roads Bridges Dep			291,570.00	63,332.97 22%
0121951 - Transfer to Restricted Cash Reserve - Road Construction - Cap Exp			64,772.00	0.00 0%
1254421 - Access & Inclusion Improvements New Infra - Cap Exp				
1254499 - Road Construction - WIP Cap Exp				
Sub Total To Programme Summary	\$0.00	\$0.00	\$5,082,807.00	\$3,425,800.90
Capital Income				
0121757 - Reimb & Contrib'ns Rec'd for Road Construction				
0121761 - Aboriginal Roads Non Op Grant from MRWA - Op Inc - Rd Const	177,000.00	177,000.00 100%		
0121763 - Black Spot Non Op Grant (Commonwealth/Federal)	1,128,710.00	451,484.00 40%		
0121770 - Rds to Recovery Grant for Rural Rds - Non Op Inc - Rd Const	320,000.00	320,333.00 100%		
0121771 - Black Spot State Non Op Grant	59,253.00	59,253.00 100%		
0121776 - Rds To Recovery Non Op Grant for Urban Rds - Non Op Inc	687,057.00	687,057.00 100%		
0121778 - Regional Rd Group (RRG) Rural Rd Const Funding -Non Op Inc-Rd Const	614,772.00	612,770.99 100%		
0121779 - Regional Rd Group (RRG) Urban Rd Const Funding - Non Op Inc - Rd Const				
0121783 - Developer Contributions - Roadworks	762,000.00	762,000.00 100%		
0121906 - Transfer From Restricted Cash Reserve - Road Construction				
0121960 - Transfer From Road Reserve Road Construction - Cap Inc	48,639.00	0.00 0%		
Sub Total To Programme Summary	\$3,797,431.00	\$3,069,897.99	\$0.00	\$0.00

SHIRE OF BROOME

Schedule 12

TRANSPORT

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Total Road Construction	\$3,846,601.00	\$3,133,230.96	\$5,082,807.00	\$3,425,800.90
Street Lighting Construction				
Capital Expenditure				
0125200 - Street Lighting New - Cap Exp - Cons Streets Roads Bridges			62,000.00	61,580.55 99%
0125215 - Street Lighting Upgrade - Cap Exp - Cons Streets Roads Bridges				
0125225 - Street Lighting Renewal Const - Cap Exp - St Lighting			52,000.00	53,677.65 103%
Sub Total To Programme Summary	\$0.00	\$0.00	\$114,000.00	\$115,258.20
Capital Income				
0125107 - St Lighting Const Grant Rec'd - Cap Inc - St Lighting Const				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Street Lighting Construction	\$0.00	\$0.00	\$114,000.00	\$115,258.20
Crossovers & General Expenses				
Operating Expenditure				
0121209 - 1057000			35,628.00	21,553.01 60%
0121217 - 397100			31,300.00	22,718.83 73%
0121541 - 496400			10,491.00	6,936.23 66%
0121550 - Statutory Contrib for Crossovers - Op Exp - Crossovers & General			25,000.00	18,540.00 74%
0121989 - Engineering Office Operational Staff Costs - Op Exp - Cross & Gen				
0121990 - 4767900			43,576.00	34,327.69 79%
0122207 - 1374700			18,742.00	20,076.55 107%
0122285 - 1224900			12,647.00	0.00 0%
0122295 - Dep'cn Infrastructure - Op Exp - Mtce Streets Roads Bridges Dep			3,661,500.00	8,090,854.21 221%
Sub Total To Programme Summary	\$0.00	\$0.00	\$3,838,884.00	\$8,215,006.52
Operating Income				
0121404 - MRWA Grant Rec'd For St Lighting Op Costs - Op Inc - Cross & Gen	36,990.00	36,990.00 100%		
Sub Total To Programme Summary	\$36,990.00	\$36,990.00	\$0.00	\$0.00
Total Crossovers & General Expenses	\$36,990.00	\$36,990.00	\$3,838,884.00	\$8,215,006.52
Road Maintenance				
Operating Expenditure				
0122000 - Urban Road Maintenance - Op Exp - Mtce Streets Roads Bridges			1,236,390.00	1,360,702.76 110%
0123000 - 82817600			1,050,839.00	821,026.66 78%
Sub Total To Programme Summary	\$0.00	\$0.00	\$2,287,229.00	\$2,181,729.42
Operating Income				
0120305 - WALGGC Road Grants Untied Op Grant Rec'd	861,000.00	1,340,691.00 156%		

SHIRE OF BROOME
Schedule 12
TRANSPORT

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0120306 - Dep't Premier & Cabint Natural Disaster Grant - Cape Leveque Rd					
0121762 - State Direct MRWA/RRG Rd Maint Op Grant Rec'd	198,000.00	198,255.00	100%		
0121764 - Fees Reimb & Contribs Rec'd For Rd Maintenance					
Sub Total To Programme Summary	<u>\$1,059,000.00</u>	<u>\$1,538,946.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Total Road Maintenance	<u>\$1,059,000.00</u>	<u>\$1,538,946.00</u>	<u>\$2,287,229.00</u>	<u>\$2,181,729.42</u>	
Road Operating Expenses					
Operating Expenditure					
0122204 - Street Lighting - Mnthly Elect Accts & Insurance - Op Exp - Road Operating Exp			436,200.00	420,353.01	96%
0126000 - Road Operating Expenses - Op Exp - Rd Op Exps			1,008,597.00	904,427.01	90%
0126050 - 2547000			64,962.00	35,870.40	55%
0126051 - 1257600			303,685.00	249,455.17	82%
Sub Total To Programme Summary	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,813,444.00</u>	<u>\$1,610,105.59</u>	
Total Road Operating Expenses	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,813,444.00</u>	<u>\$1,610,105.59</u>	
Parking Control & Management					
Operating Expenditure					
0124010 - 9413900			68,126.00	69,582.79	102%
0124530 - Admin Cost Alloc - Op Exp - Parking Facilities			8,609.00	7,704.57	89%
1260206 - Other Employment Costs - Parking Control			1,225.00	1,224.66	100%
Sub Total To Programme Summary	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$77,960.00</u>	<u>\$78,512.02</u>	
Operating Income					
0124910 - Parking Fines - Op Inc - Parking Facilities	30,000.00	17,638.00	59%		
Sub Total To Programme Summary	<u>\$30,000.00</u>	<u>\$17,638.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Total Parking Control & Management	<u>\$30,000.00</u>	<u>\$17,638.00</u>	<u>\$77,960.00</u>	<u>\$78,512.02</u>	
TOTAL TRANSPORT	<u>\$5,268,496.00</u>	<u>\$4,818,435.75</u>	<u>\$13,645,120.00</u>	<u>\$16,009,768.29</u>	

SHIRE OF BROOME
Schedule 13
ECONOMIC SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
FUNCTION SUMMARY				
Operating Expenditure				
Tourism & Area Promotion			779,115.00	771,886.51
Building Control			513,187.00	423,349.31
Economic Services Special Projects			1,321,150.00	1,137,968.38
Other Economic Services			322,418.00	383,450.68
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$2,935,870.00	\$2,716,654.88
Operating Income				
Tourism & Area Promotion	626,580.00	627,181.39		
Building Control	177,000.00	179,890.19		
Economic Services Special Projects	700,000.00	633,000.00		
TOTAL OPERATING INCOME	\$1,503,580.00	\$1,440,071.58	\$0.00	\$0.00
Capital Expenditure				
Tourism & Area Promotion			242,174.00	123,824.58
Economic Services Special Projects			678,850.00	
Other Economic Services				
TOTAL CAPITAL EXPENDITURE	\$0.00	\$0.00	\$921,024.00	\$123,824.58
Capital Income				
Tourism & Area Promotion	58,000.00	58,000.00		
Economic Services Special Projects	1,300,000.00	1,300,000.00		
Other Economic Services				
TOTAL CAPITAL INCOME	\$1,358,000.00	\$1,358,000.00	\$0.00	\$0.00
TOTAL ECONOMIC SERVICES	\$2,861,580.00	\$2,798,071.58	\$3,856,894.00	\$2,840,479.46

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF BROOME
Schedule 13
ECONOMIC SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Tourism & Area Promotion				
Operating Expenditure				
0132020 - Australia's North West Tourism Contribution - Op Exp - Tourism			175,000.00	175,000.00 100%
0132043 - Visitors Centre Const Loan 182 Interest & Fee Exp - Op Exp - Tour & Area			1,990.00	1,397.18 70%
0132044 - Visitors Centre Const Loans 185 Interest & Fee Exp - Op Exp-Tour & Area			163,496.00	172,716.83 106%
0132050 - Broome Visitor Centre Complex- Op Exp - Tourism & Area Promotion			45,000.00	47,760.84 106%
0132060 - Tourism Development - Op Exp - Tourism & Area Promotion			110,000.00	110,000.00 100%
0132070 - Broome Visitor Centre - Annual Subsidy - Op Exp - Tourism & Area Promot			0.00	84.06 100%
0132075 - Sundry Exp - Tourism & Area Promotion			9,670.00	4,306.21 45%
0132078 - Promotional Signage Structures Maint Exp - Tourism & Area Promotion				
0132081 - Shire Directory Production Exp - Tourism			25,180.00	22,227.54 88%
0132310 - 1021000			98,966.00	91,395.84 92%
0132311 - Commercial & Tourism Consultants - Op Exp			1,500.00	0.00 0%
0132314 - Sanctuary Caravan Park Op Exp - Tourism & Area Promotion			12,913.00	11,556.84 89%
0132530 - Admin Costs Alloc - Op Exp - Tourism & Area Promotion			135,400.00	135,441.17 100%
1365296 - Fixed Asset Dep'n - Op Exp - Tourism & Area Promotion				
Sub Total To Programme Summary	\$0.00	\$0.00	\$779,115.00	\$771,886.51
Operating Income				
0132380 - Promotional Banners & Sundry Income Inc GST Tourism	15,000.00	14,604.22 97%		
0132381 - Shire Directory Sales Income - Tourism	40,000.00	36,363.64 91%		
0132410 - Roebuck Bay CP - Rent & Recoup Income - Op Inc	365,305.00	392,497.17 107%		
0132411 - Stat Fees & Lic - Caravan Parks	7,000.00	7,212.50 103%		
0132414 - Broome Visitor Centre - Rent & Recoup Income - Op Inc	143,000.00	115,627.37 81%		
0132415 - Broome Visitor Centre Courthouse - Rent & Recoup Income - Op Inc	56,275.00	60,876.49 108%		
Sub Total To Programme Summary	\$626,580.00	\$627,181.39	\$0.00	\$0.00
Capital Expenditure				
0132110 - Roebuck Bay Caravan Pk Building Redevelopment Const - Cap Exp			37,865.00	37,560.64 99%
0132141 - Pearl Luggar Const Upgrade - Cap Exp - Tourism			50,000.00	14,835.00 30%
0132543 - Visitors Centre Const Loans 182 Principal Exp				
0132544 - Visitors Centre Const Loans 185 Principal Exp			37,309.00	37,308.68 100%

SHIRE OF BROOME
Schedule 13
ECONOMIC SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0132950 - Transfer to Building Reserve - Tourism & Area Promotion			50,000.00	0.00	0%
0132999 - Roebuck Bay CP - WIP Cap Exp - Tourism & Area Promotion					
1365495 - Other Infrastructure - New Const - Cap Exp			67,000.00	34,120.26	51%
Sub Total To Programme Summary	\$0.00	\$0.00	\$242,174.00	\$123,824.58	
Capital Income					
1365494 - Grants & Contr. Received Non Op - Cap Inc - Tourism & Area Promotion	58,000.00	58,000.00			100%
Sub Total To Programme Summary	\$58,000.00	\$58,000.00	\$0.00	\$0.00	
Total Tourism & Area Promotion	\$684,580.00	\$685,181.39	\$1,021,289.00	\$895,711.09	
Building Control					
Operating Expenditure					
0133010 - Salary - Op Exp - Building Control			227,208.00	202,730.27	89%
0133011 - Salary - Op Exp - Swimming Pool Inspections			43,910.00	43,943.70	100%
0133013 - Superannuation Employee Expense- Building Control			39,000.00	31,069.89	80%
0133020 - Relief Staff - Op Exp - Building Control					
0133027 - Other Employment Costs - Op Exp - Building Control			26,462.00	6,215.57	23%
0133030 - Subscriptions - Op Exp - Building Control			3,000.00	2,080.00	69%
0133283 - Sundry Expenses - Op Exp - Building Control			2,300.00	288.41	13%
0133284 - Reimbursements Exps - Build Control			1,000.00	0.00	0%
0133531 - Building & Built Strata Control Eng Office Staff Time - Op Exp - Build Contr					
0133800 - Vehicle & Plant Exps - Building			7,000.00	5,987.88	86%
1366217 - Legal Expenses - Building Services			6,000.00	455.59	8%
1366297 - Admin Cost Allocated - Building Control			98,999.00	88,602.58	89%
1366298 - IT/Records Costs Allocated -Building Control			58,308.00	41,975.42	72%
Sub Total To Programme Summary	\$0.00	\$0.00	\$513,187.00	\$423,349.31	
Operating Income					
0133410 - Stat Fees & Lic - Building Permits	65,000.00	65,171.16			100%
0133411 - Building Strata Application Fees - Op Inc - Building Control	1,000.00	0.00			0%
0133420 - Stat Fees & Lic - Demolition Permits	8,000.00	10,139.80			127%
0133440 - Stat Fees & Lic - Pool Inspections	87,000.00	86,993.96			100%
0133480 - Other Minor Charges Inc GST - Op Inc - Building Control	15,000.00	15,985.27			107%
0133485 - Other Minor Building Charges & Penalties No GST - Op Inc - Building Control	1,000.00	1,600.00			160%

SHIRE OF BROOME
Schedule 13
ECONOMIC SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Sub Total To Programme Summary	\$177,000.00	\$179,890.19	\$0.00	\$0.00
Total Building Control	\$177,000.00	\$179,890.19	\$513,187.00	\$423,349.31
Economic Services Special Projects				
Operating Expenditure				
1367206 - Salary - Op Exp - Economic Services Special Projects			82,000.00	70,417.17 86%
1367207 - Superannuation Employee Exp - Op Exp - Economic Services Special Projects			7,750.00	10,914.67 141%
1367208 - Other Employment Costs - Op Exp - Economic Services Special Projects			2,400.00	1,879.68 78%
1367209 - Phone & PC - Op Exp - Economic Services Special Projects			0.00	3,109.33 100%
1367211 - Chinatown Revitalisation Consultant and Other Expenses - Op Exp - Economic Services Special Project			1,209,000.00	1,044,263.40 86%
1367212 - Chinatown Revitalisation Grant/Seed Funding for Enhanced Lanways Projects			0.00	4,090.91 100%
1367215 - Vehicle Lease Exps - Op Exp - Economic Services Special Projects			20,000.00	3,293.22 16%
Sub Total To Programme Summary	\$0.00	\$0.00	\$1,321,150.00	\$1,137,968.38
Operating Income				
1367301 - Grants & Contributions Received - Op Inc - Economic Services Special Projects	700,000.00	633,000.00 90%		
Sub Total To Programme Summary	\$700,000.00	\$633,000.00	\$0.00	\$0.00
Capital Expenditure				
1367402 - Chinatown Revitalisation - Cap Exp - Economic Services Special Projects			678,850.00	0.00 0%
1367998 - Transfer to Restricted Cash Reserve - Cap Exp - Economic Services Special Projects				
Sub Total To Programme Summary	\$0.00	\$0.00	\$678,850.00	\$0.00
Capital Income				
1367502 - Loans Received China Town Revitalisation - Cap Inc - Economic Services Special Projects				
1367504 - Grants & Contr. Received Non Op - Cap Inc - Economic Services Special Projects	1,300,000.00	1,300,000.00 100%		
Sub Total To Programme Summary	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00
Total Economic Services Special Projects	\$2,000,000.00	\$1,933,000.00	\$2,000,000.00	\$1,137,968.38
Other Economic Services				
Operating Expenditure				
1367201 - Salary - Op Exp - Economic Services			218,644.00	234,900.32 107%

SHIRE OF BROOME
Schedule 13
ECONOMIC SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
1367202 - Superannuation Employee Expense - Op Exp - Economic Services			26,546.00	30,321.02	114%
1367204 - Other Employment Costs - Op Exp - Economic Services			12,128.00	5,054.44	42%
1367205 - Relieving Staff Exp - Op Exp - Oth Economic Services			15,100.00	13,196.97	87%
1367210 - Economic Development Program Expense - Op Exp - Other Economic Services					
1367213 - Event Innovation - Op Exp - Other Economic Services			50,000.00	50,000.00	100%
1367298 - IT/Records Costs Allocated - Economic Services			0.00	49,977.93	100%
Sub Total To Programme Summary	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$322,418.00</u>	<u>\$383,450.68</u>	
Capital Expenditure					
1367403 - Transfer to Road Reserve - Cap Exp - Other Economic Services					
Sub Total To Programme Summary	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Capital Income					
1367503 - Grants & Contr. Received Non Op - Cap Inc - Other Economic Services					
Sub Total To Programme Summary	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Total Other Economic Services	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$322,418.00</u>	<u>\$383,450.68</u>	
TOTAL ECONOMIC SERVICES	<u>\$2,861,580.00</u>	<u>\$2,798,071.58</u>	<u>\$3,856,894.00</u>	<u>\$2,840,479.46</u>	

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
FUNCTION SUMMARY				
Operating Expenditure				
Private Works			49,967.00	47,594.53
Engineering Office			1,364,751.00	1,183,750.73
Parks & Gardens Operations			-968,333.00	-480,363.10
Works Operations			263,470.00	306,730.45
Depot Operations			653,470.00	636,264.05
Plant Operation			-27,921.00	56,840.11
Salaries & Wages				
Corporate Governance & Support			480,504.00	440,974.54
IT and Records Operations			-2,075.00	134,034.42
Unclassified General			145,030.00	500,170.37
Other Buildings Leased - Unclassified			78,589.00	68,866.99
Community Facilities Leased - Unclassified			225,385.00	229,399.88
Office Properties Leased - Unclassified			679,334.00	638,557.94
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$2,942,171.00	\$3,762,820.91
Operating Income				
Private Works	33,130.00	44,079.67		
Engineering Office	142,488.00	104,647.70		
Parks & Gardens Operations	24,204.00	25,343.84		
Works Operations	9,940.00	13,268.18		
Depot Operations	44,552.00	44,649.73		
Corporate Governance & Support	383,652.00	487,025.89		
IT and Records Operations	9,270.00	8,913.56		
Unclassified General	26,570.00	393,194.70		
Other Buildings Leased - Unclassified	164,072.00	178,619.81		
Community Facilities Leased - Unclassified	129,550.00	117,219.34		
Office Properties Leased - Unclassified	1,099,668.00	1,122,598.39		
TOTAL OPERATING INCOME	\$2,067,096.00	\$2,539,560.81	\$0.00	\$0.00
Capital Expenditure				
Engineering Office			208,003.00	93,271.79
Parks & Gardens Operations			388,575.00	266,159.26
Works Operations			693,000.00	699,816.70

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Depot Operations			20,450.00	62,206.93
Corporate Governance & Support			761,459.00	330,248.67
IT and Records Operations			932,361.00	556,467.03
Unclassified General			32,679.00	14,541.67
Community Facilities Leased - Unclassified			25,000.00	
Office Properties Leased - Unclassified			59,194.00	60,285.20
TOTAL CAPITAL EXPENDITURE	\$0.00	\$0.00	\$3,120,721.00	\$2,082,997.25
Capital Income				
Private Works				
Engineering Office		34,931.36		
Parks & Gardens Operations	99,000.00	110,233.21		
Works Operations	405,000.00	199,460.46		
Depot Operations		8,181.82		
Corporate Governance & Support	396,269.00	373,207.03		
IT and Records Operations	261,000.00	125,170.00		
Unclassified General	30,000.00			
Office Properties Leased - Unclassified	59,194.00			
TOTAL CAPITAL INCOME	\$1,250,463.00	\$851,183.88	\$0.00	\$0.00
TOTAL OTHER PROPERTY AND SERVICES	\$3,317,559.00	\$3,390,744.69	\$6,062,892.00	\$5,845,818.16

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Private Works				
Operating Expenditure				
0141271 - 1796200			38,665.00	43,771.63 113%
0141610 - 570800			11,302.00	3,822.90 34%
Sub Total To Programme Summary	\$0.00	\$0.00	\$49,967.00	\$47,594.53
Operating Income				
0141450 - Works Private Works Income - Not Prepaid	16,630.00	25,488.59 153%		
0141451 - Works - Blue & White Directional Signs & Prepaid Private Works Income	14,500.00	14,003.60 97%		
0141600 - P & G Private Works - Fees Charged	2,000.00	4,587.48 229%		
Sub Total To Programme Summary	\$33,130.00	\$44,079.67	\$0.00	\$0.00
Capital Income				
0141960 - Transfer From Restricted Cash Reserve Private Wks Rd Const - Cap Inc				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Private Works	\$33,130.00	\$44,079.67	\$49,967.00	\$47,594.53
Engineering Office				
Operating Expenditure				
0143010 - Salary - Op Exp - Engineering Office			534,192.00	291,363.91 55%
0143013 - Superannuation Employee Expense - Engineering			83,013.00	61,080.93 74%
0143020 - Reimb & Other Exp - Op Exp - Eng Office			3,000.00	235.17 8%
0143021 - Survey Consumables - Op Exp - Eng Office			1,500.00	1,429.00 95%
0143022 - Minor Assets Expensed - Op Exp - Eng Office			1,000.00	564.00 56%
0143023 - Staff Housing/Utilities - Op Exp - Engineering Office				
0143025 - Safety Audit Op Exp - Eng Office			11,000.00	13,983.18 127%
0143027 - Relieving Staff - Op Exp - Engineering			19,500.00	17,146.74 88%
0143029 - Other Employment Costs - Engineering			40,019.00	18,711.78 47%
0143031 - Survey Equipment & Maintenance - Op Exp - Engineering Office			1,500.00	441.68 29%
0143032 - Minor Non IT Items Exp Engineering			2,000.00	3,981.74 199%
0143033 - Title Searches/Survey Info - Op Exp - Engineering Office			5,000.00	9,409.27 188%
0143035 - Map Printing & Photos - Op Exp - Engineering Office			300.00	0.00 0%
0143036 - Advertising - Op Exp - Engineering Office			2,500.00	1,568.68 63%
0143038 - Consultants Engineering Office			287,600.00	188,503.00 66%

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0143102 - Less Design & Project Management Costs Alloc - Eng Office - Op Exp			-206,882.00	-206,337.80	100%
0143110 - Office Duties & Non Productive Eng Office Staff Time - Op Exp-Eng Office			0.00	210,119.98	100%
0143295 - Stationery Exp - Op Exp - Engineering Office			500.00	26.02	5%
0143296 - Loss on Sale of Assets - Op Exp - Engineering Office			0.00	12,724.92	100%
0143800 - Vehicle & Plant Exps - Eng Office			36,000.00	33,007.01	92%
1471296 - Fixed Asset Dep'n - Op Exp - Engineering Office			4,800.00	4,764.93	99%
1471297 - Admin Costs Allocated - Op Exp - Engineering			391,692.00	350,558.09	89%
1471298 - IT/Records Costs Allocated - Op Exp - Engineering			146,517.00	170,468.50	116%
Sub Total To Programme Summary	\$0.00	\$0.00	\$1,364,751.00	\$1,183,750.73	
Operating Income					
0143390 - Reimb Received No GST Incl Diesel Fuel Rebate & Insurance - Op Inc	60,000.00	58,137.12			97%
0143405 - Grant Op - R4R KRGS - Op Inc - Eng Off	40,000.00	0.00			0%
0143485 - Subdivision Engineering Supervision Charges - Op Inc - Eng Off	4,500.00	327.27			7%
0143499 - Profit on Sale of Assets - Op Inc - Engineering Office	0.00	4,104.09			100%
0143988 - Interest Rec Plant Reserve - Op Inc - Engineering Office	37,988.00	42,079.22			111%
Sub Total To Programme Summary	\$142,488.00	\$104,647.70	\$0.00	\$0.00	
Capital Expenditure					
0142988 - Transfer to Plant Reserve - Cap Exp - Engineering Office			208,003.00	42,079.22	20%
0148004 - Vehicle & Mobile Plant Renewal(Replacement)- Cap Exp - Eng Office			0.00	51,192.57	100%
Sub Total To Programme Summary	\$0.00	\$0.00	\$208,003.00	\$93,271.79	
Capital Income					
0143600 - Proceeds from Sale of Assets - Cap Inc - Engineering Office	0.00	34,931.36			100%
Sub Total To Programme Summary	\$0.00	\$34,931.36	\$0.00	\$0.00	
Total Engineering Office	\$142,488.00	\$139,579.06	\$1,572,754.00	\$1,277,022.52	
Parks & Gardens Operations					
Operating Expenditure					
0113048 - 1596100			23,702.00	12,228.58	52%
0143028 - Staff Housing/Utilities - Op Exp - Parks & Gardens Operations					
0143048 - Other Employment Costs - Op Exp - Parks			48,039.00	46,037.90	96%
0143049 - Relieving Staff Exp - P&G - Gen Admin			0.00	108,417.39	100%

Page :61

Printed : 18/07/2017

3:28:34PM

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0143500 - Salary - Op Exp - P & G (Management)			407,478.00	464,565.53 114%
0143501 - Minor Tools & Equipment - Op Exp - Parks and Gardens Ops			14,000.00	7,959.77 57%
0143502 - Staff Meetings - P & G Workers			69,142.00	32,689.60 47%
0143503 - Workers Compensation - Op Exp - Parks & Gardens Operations			19,745.00	19,745.37 100%
0143504 - 3940900			78,108.00	63,054.02 81%
0143507 - P & G Equipment Replacement Exp - P & G Ops			26,391.00	21,796.82 83%
0143508 - Wages & Related Sick & Holiday - P & G Ops			458,345.00	421,664.48 92%
0143510 - Protective Clothing & Equip Uniforms & Boots - Op Exp - P & G Ops			22,815.00	16,927.93 74%
0143511 - General Expenses - Op Exp - Parks & Gardens Operations			4,400.00	4,155.08 94%
0143512 - Medicals - Op Exp - Parks & Gardens Operations			2,100.00	1,001.82 48%
0143513 - Dep'n Plant & Equip - Op Exp - Parks & Gardens Operations				
0143520 - Loss on Sale of Assets - Op Exp - Parks & Gardens Operations			25,862.00	115,393.82 446%
0143521 - PWOH Parks Allocated - Op Exp - Parks & Gardens Operations			-3,264,009.00	-2,830,864.24 87%
0143523 - Superannuation Employee Expense - P & G Management			49,660.00	39,824.89 80%
0143526 - Superannuation Employee Expense - P&G Ops			263,666.00	224,431.24 85%
0143585 - Phone Exps - P & G			6,000.00	4,470.05 75%
0143801 - Vehicle & Plant Exps - P & G Ops			106,100.00	110,479.84 104%
1472296 - Fixed Asset Dep'n - Op Exp - Parks & Gardens			33,000.00	32,561.53 99%
1472297 - Admin Cost Allocated - P & G			563,864.00	504,649.54 89%
1472298 - IT/Records Costs Allocated - P & G			73,259.00	98,445.94 134%
Sub Total To Programme Summary	\$0.00	\$0.00	-\$968,333.00	-\$480,363.10
Operating Income				
0143381 - Staff Util Reimb - Op Inc - Parks & Gardens Operations				
0143383 - Reimbursements - Sundry P & G Ops				
0143384 - Reimbursements - W. Comp & Sundry No GST P & G Ops - Op Inc	19,745.00	16,335.57 83%		
0143415 - Surplus Minor Equipment Sales - Op Inc - Parks & Gardens Operations	1,700.00	2,344.54 138%		
0143518 - Profit on Sale of Assets - Op Inc - Parks & Gardens Operations	2,759.00	6,663.73 242%		
Sub Total To Programme Summary	\$24,204.00	\$25,343.84	\$0.00	\$0.00
Capital Expenditure				
0143610 - Vehicle & Plant Renewal(Replacement) - Cap Exp - P&G Operations			368,575.00	247,724.26 67%
0143621 - Vehicle & Plant New - Cap Exp - P&G Operations			20,000.00	18,435.00 92%

Page :62

Printed : 18/07/2017

3:28:34PM

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Sub Total To Programme Summary	\$0.00	\$0.00	\$388,575.00	\$266,159.26
Capital Income				
0143601 - Proceeds from Sale of Assets - Cap Inc - Parks & Gardens Operations	99,000.00	110,233.21 111%		
Sub Total To Programme Summary	\$99,000.00	\$110,233.21	\$0.00	\$0.00
Total Parks & Gardens Operations	\$123,204.00	\$135,577.05	-\$579,758.00	-\$214,203.84
Works Operations				
Operating Expenditure				
0142045 - 544400			37,038.00	14,892.03 40%
0143050 - Wages & related Sick & Annual Leave Workers Exp - Works Ops			222,581.00	187,282.04 84%
0143054 - Superannuation Employee Expense - Works Operations			143,104.00	137,788.22 96%
0143055 - Relieving Staff Exp - Works - Gen Admin				
0143056 - Workers Compensation - Op Ex - Works Operations			0.00	7,793.34 100%
0143080 - Works Protective Clothing - Op Exp - Works Operations			16,245.00	15,882.39 98%
0143290 - Less On Costs Alloc - Op Exp - Works Operations			-1,486,685.00	-1,489,088.99 100%
0148010 - Salary - Op Exp - Works (Management)			379,471.00	428,649.16 113%
0148015 - Superannuation Employee Expense - Works Management			53,092.00	51,871.05 98%
0148028 - Staff Housing/Utilities - Op Exp - Works				
0148035 - Other Employment Costs - Works Ops			17,657.00	23,557.92 133%
0148281 - 4248300			41,942.00	34,629.59 83%
0148282 - 59700			5,250.00	1,145.00 22%
0148283 - Minor Equipment Replacement - Op Exp - Works Operations			6,600.00	6,488.75 98%
0148284 - Sundry Mobile & Sat Phone Exp - Works Ops			10,000.00	6,711.13 67%
0148287 - Workshop Renewal - Fabrication Area - Op Ex			7,526.00	4,221.38 56%
0148396 - Loss On Sale Of Assets - Op Exp - Works Operations			64,861.00	153,688.27 237%
0148800 - Vehicle & Plant Exps - Works Ops			92,800.00	83,436.94 90%
1473297 - Admin Cost Allocated - Woks Ops			637,037.00	570,138.38 89%
1473298 - IT/Records Costs Allocated -Works Ops			14,951.00	67,643.85 452%
Sub Total To Programme Summary	\$0.00	\$0.00	\$263,470.00	\$306,730.45
Operating Income				
0148406 - Reimbursements Rec'd No GST - Works Ops - Op Inc	0.00	7,793.34 100%		
0148415 - Surplus Minor Equip Sales Works Ops - OP Inc	5,500.00	5,474.01 100%		
0148499 - Profit On Sale of Assets - Op Inc - Works Operations	4,440.00	0.83 0%		

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Sub Total To Programme Summary	\$9,940.00	\$13,268.18	\$0.00	\$0.00
Capital Expenditure				
0148611 - Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops			675,000.00	689,916.70 102%
0148621 - Vehicle & Mob Plant New - Cap Exp - Works Ops			18,000.00	9,900.00 55%
Sub Total To Programme Summary	\$0.00	\$0.00	\$693,000.00	\$699,816.70
Capital Income				
0148395 - Transfer from Plant Reserve - Works Ops	200,000.00	0.00 0%		
0148600 - Proceeds from Sale of Assets - Cap Inc - Works Operations	205,000.00	199,460.46 97%		
Sub Total To Programme Summary	\$405,000.00	\$199,460.46	\$0.00	\$0.00
Total Works Operations	\$414,940.00	\$212,728.64	\$956,470.00	\$1,006,547.15
Depot Operations				
Operating Expenditure				
0000800 - Oils & Lubricants - Op Exp - Depot Operations			25,600.00	15,230.02 59%
0148020 - Staff Housing/Utilities - Op Exp - Depot				
0148025 - Staff Meetings & Office Duties Exp - Depot Operations			183,739.00	59,817.49 33%
0148050 - Default Wages Sick & Annual Leave Mechanics Exp - Depot			38,424.00	104,984.52 273%
0148051 - Superannuation Employee Expense - Depot Staff			21,632.00	24,656.95 114%
0148060 - Contract Staff Op Exp - Depot Ops			66,943.00	59,312.43 89%
0148070 - Salary - Op Exp - Depot (Management)			67,337.00	67,198.69 100%
0148071 - Superannuation Employee Expense - Depot			11,317.00	9,918.69 88%
0148078 - Minor Assets - Op Exp - Depot Operations			8,050.00	7,475.82 93%
0148100 - Depot Building & Grounds Op Exps - Depot Operations			192,262.00	136,170.39 71%
0148271 - Workshop Consumables Exp - Depot			11,500.00	11,757.85 102%
0148279 - Apprentice Training - Op Exp - Depot Operations				
0148291 - Consumables - Op Exp - Depot Operations			19,200.00	20,569.19 107%
0148292 - Tool Replacement - Op Exp - Depot Operations			12,450.00	8,995.23 72%
0148293 - Safety Equip - Op Exp - Depot Operations			26,400.00	25,916.91 98%
0148297 - 1107700			17,200.00	17,148.82 100%
0148298 - 535700			10,568.00	10,275.26 97%
0148299 - Insurances - Op Exp - Depot Operations			5,374.00	5,462.86 102%

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0148301 - Depot Overheads Alloc - Op Exp - Depot Operations			-266,534.00	-149,630.35	56%
0148305 - IT Costs Alloc - Depot Ops			29,901.00	53,601.70	179%
0148630 - Admin Costs Alloc - Op Exp - Depot Operations			103,303.00	92,454.88	89%
0148696 - Loss on Sale of Assets - Op Exp - Depot Operations			0.00	8,168.20	100%
0148801 - Vehicle & Plant Exps - Depot Ops			27,200.00	17,507.77	64%
0149028 - Workshop Cleaning & Other Operational Exps - Op Exp			22,128.00	7,047.59	32%
0149225 - Depot Sundry Exp - Depot Ops			3,000.00	893.42	30%
1474206 - Other Employment Costs - Depot Staff			5,676.00	6,797.14	120%
1474296 - Fixed Asset Depn - Op Exp - Depot			10,800.00	14,532.58	135%
Sub Total To Programme Summary	\$0.00	\$0.00	\$653,470.00	\$636,264.05	
Operating Income					
0148602 - Apprentice Subsidy/Grants/Contributions - Op Inc - Depot Ops	37,152.00	37,152.00			100%
0148605 - Reimb & Sundry Income Rec'd - Op Inc - Depot Operations	5,600.00	5,600.00			100%
0148606 - Reimbursements Rec'd W. Comp & Sundry No GST - Depot Ops - Op Inc	1,800.00	1,897.73			105%
Sub Total To Programme Summary	\$44,552.00	\$44,649.73	\$0.00	\$0.00	
Capital Expenditure					
0148016 - Other Infrastructure New Const - Depot Ops - Cap Exp					
0148230 - Transfer to Restricted Cash Reserve - Cap Exp - Depot Operations					
0148240 - Furn & Equip Over \$3000 Cap Exp - Depot			9,000.00	8,094.14	90%
0148242 - Depot Building Upgrade - Cap Exp - Depot Operations			11,450.00	12,049.36	105%
0148610 - Vehicle & Mobile Plant Renewal(Replacement) - Cap Exp - Depot Ops			0.00	42,063.43	100%
0148999 - Depot Building - Works in Progress - Depot Ops					
Sub Total To Programme Summary	\$0.00	\$0.00	\$20,450.00	\$62,206.93	
Capital Income					
0148601 - Proceeds From Sale of Assets - Cap Inc - Depot Operations	0.00	8,181.82			100%
Sub Total To Programme Summary	\$0.00	\$8,181.82	\$0.00	\$0.00	
Total Depot Operations	\$44,552.00	\$52,831.55	\$673,920.00	\$698,470.98	
Plant Operation					
Operating Expenditure					
0145101 - Plant Repair Wages - Op Exp - Plant Operation			739,518.00	681,688.53	92%

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0145102 - Plant Tyres & Tubes - Op Exp - Plant Operation			77,000.00	79,658.53	103%
0145103 - Plant Parts & Repairs - Op Exp - Plant Operation			354,400.00	346,815.07	98%
0145104 - Plant Insurance & Licences - Op Exp - Plant Operation			69,000.00	78,079.78	113%
0145105 - Plant Fuel & Oil - Op Exp - Plant Operation			290,000.00	290,990.35	100%
0145106 - Plant Depreciation - Op Exp - Plant Operation			683,529.00	743,075.33	109%
0145290 - Plant Operation Costs Allocated - Op Exp - Plant Operation			-1,703,936.00	-1,617,094.80	95%
0145291 - Plant Dep'n Op Alloc (Credits) - Op Exp - Plant Operation			-537,432.00	-546,372.68	102%
Sub Total To Programme Summary	\$0.00	\$0.00	-\$27,921.00	\$56,840.11	
Total Plant Operation	\$0.00	\$0.00	-\$27,921.00	\$56,840.11	
Salaries & Wages					
Operating Expenditure					
0146010 - Salaries & Wages For Year - Op Exp - Salaries & Wages			12,987,117.00	12,832,993.80	99%
0146200 - Salaries & Wages Allocated - Op Exp - Salaries & Wages			-12,987,117.00	-12,832,993.80	99%
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00	
Total Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Governance & Support					
Operating Expenditure					
0141800 - Vehicle & Plant Exps - Gen Admin			13,400.00	6,826.28	51%
0141801 - Vehicle Running Exps - Property Management			4,900.00	3,712.14	76%
0142000 - 16630000			525,061.00	468,699.45	89%
0142002 - Salary - Op Exp - Corp Serv Directorate			155,059.00	134,855.96	87%
0142003 - Superannuation Employee Expense - Corp Service Directorate			24,024.00	18,659.44	78%
0142004 - Salary - Op Exp - Finance			906,648.00	898,312.46	99%
0142005 - Superannuation Employee Expense - Finance			112,528.00	101,765.11	90%
0142006 - Salary - Op Exp - Human Resources			327,268.00	327,945.90	100%
0142007 - Superannuation Employee Expense - HR			38,814.00	41,600.84	107%
0142010 - Salary - Op Exp - Gen Admin			481,144.00	459,143.12	95%
0142011 - Superannuation Employee Expense - General Admin			86,034.00	53,620.20	62%
0142012 - Relieving Staff Exp - DCS - Gen Admin			20,330.00	17,393.18	86%
0142013 - Salary - Op Exp - Property Management			185,735.00	178,341.79	96%

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0142015 - All Employee Centrelink Paid Parental Leave - Op Exp - Gen Admin O'Heads			26,000.00	43,449.02 167%
0142016 - Superannuation Employee Expense - Property Management			22,906.00	23,002.64 100%
0142020 - Other Employment Costs - Corp Serv Directorate			21,489.00	4,500.75 21%
0142021 - Staff Housing/Utilities - Op Exp - Corp Services Directorate				
0142025 - Other Employment Costs - General Admin			9,843.00	13,512.34 137%
0142027 - Other Employment Costs - Property Management			5,173.00	7,519.33 145%
0142034 - Other Employment Costs - Finance			38,167.00	18,097.52 47%
0142037 - Other Employment Costs - Human Resources			6,903.00	10,044.04 146%
0142040 - All Ex Employee LSL & Other Exps (From any work area) - Gen Admin			0.00	32,359.82 100%
0142041 - Training Expenses - Finance				
0142042 - Performance Based Rewards - Gen Admin			10,200.00	6,244.54 61%
0142043 - Organisational Training - General			248,157.00	207,464.02 84%
0142044 - Uniform - Op Exp - General Admin O'Heads			22,000.00	19,643.12 89%
0142046 - Recruitment Expenses - Op Exp - General Admin O'Heads			150,000.00	148,147.53 99%
0142048 - HRM Consultancy - Op Exp			45,500.00	42,775.16 94%
0142049 - Employee Assistance Programme - Op Exp			5,000.00	9,075.00 182%
0142050 - Shire Office Barker St - Op Exps - Corp Gov Support			125,407.00	134,714.43 107%
0142060 - IT Costs Allocated - Op Exp - General Administration O'Heads			366,293.00	274,199.05 75%
0142070 - Printing & Stationery - Op Exp - General Admin O'Heads			20,000.00	16,689.06 83%
0142090 - Postage & Freight - Op Exp - General Administration O'Heads			28,500.00	26,571.32 93%
0142100 - Advertising - Op Exp - General Administration O'Heads			4,000.00	1,660.41 42%
0142111 - Minor Asset Purchases - Op Exp - General Administration O'Heads			10,000.00	5,829.16 58%
0142112 - Sundry Exp Corp Serv - Op Exp - General Administration O'Heads			500.00	0.00 0%
0142120 - Bank Charges with GST Only - Op Exp - General Administration O'Heads			47,423.00	39,692.05 84%
0142121 - Bank Charges - No GST - Op Exp - General Administration O'Heads			0.00	42.14 100%
0142160 - Other Office Expenses - Op Exp - General Administration O'Heads			5,000.00	4,438.16 89%
0142184 - Gifts & Miscellaneous Employee Op Exp - Corp Gov			1,500.00	978.18 65%
0142191 - Relocation & Removal Costs - All Staff - Op Exp - Corp Gov			30,000.00	27,755.25 93%
0142230 - Legal Corp Serv - Op Exp - Corp Gov & Support (legal recovery opinc see 142391)			5,000.00	2,553.10 51%

Page :67

Printed : 18/07/2017

3:28:34PM

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0142231 - Consultants Corp Serv - Op Exp - Corp Gov Support			20,000.00	20,157.74 101%
0142232 - LGIS Insurance Funded Expenses (Inc in 142393) - Op Exp - Corp Gov			109,238.00	31,459.61 29%
0142233 - Consultants Administration Dept - Op Exp - Corp Gov Support			4,500.00	3,800.00 84%
0142260 - Insurance - Op Exp - General Administration O'Heads			215,567.00	213,942.88 99%
0142261 - Occupation Health & Safety - Op Exp - General Admin O'Heads			23,500.00	6,315.93 27%
0142273 - HR Staff Printing & Stationery and Other Exp - Op Exp - General Admin O'Heads			2,300.00	5,135.54 223%
0142281 - Refund Overpayments - Op Exp - General Admin (Clearing)			2,000.00	0.00 0%
0142296 - Loss on Asset Disposal - Gen Admin			0.00	10,528.19 100%
0142299 - Dep'cn Furniture & Fittings - Op Exp-Corp Gov & Support				
0142300 - Accrued Leave Expense			0.00	-61,695.82 100%
0142305 - Doubtful Debt Expenses - Op Exp - General Administration O'Heads			8,000.00	0.00 0%
0142548 - Local Number Plate Purchases - Op Exp - General Administration O'Heads			2,000.00	2,000.00 100%
0142999 - Less Cost Alloc - Op Exp - General Administration O'Heads			-4,304,307.00	-3,852,286.59 89%
0144023 - Asset Management Program & Sundry Exp - Op Exp - Corp Gov & Support				
0144027 - Property Dept Legal Expenses - Op Exp - Property Dept (see legal recovery opinc 142995)			38,000.00	5,694.30 15%
1477296 - Fixed Asset Depn - Op Exp - Corporate Governance			223,800.00	224,089.75 100%
Sub Total To Programme Summary	\$0.00	\$0.00	\$480,504.00	\$440,974.54
Operating Income				
0142212 - Interest Rec on Muni Investment - Op Inc - General Administration O'Heads	190,000.00	194,518.48 102%		
0142322 - Unpresented Cheques Cancelled Income	0.00	99.00 100%		
0142390 - Reimb Bonuses Rebates & Sundry Income Inc GST - Op Inc - General Admin O'Heads	5,000.00	12,093.90 242%		
0142391 - Reimbursements Legal Fees Received - Gen Admin (refer also to 142230)				
0142393 - LGIS Insurance Bonus & Funding (Exp in 142232) - Op Inc - Corp Gov	24,612.00	24,612.33 100%		
0142394 - Legal Employee Leave & Other No GST Reimb from Others Op Inc - Corp Gov	0.00	33,069.22 100%		
0142395 - All Employee Paid Parental Leave Reimb - Op Inc - Gen Admin O'Heads	26,000.00	43,046.40 166%		
0142440 - Sales Information Of Records (i.e. FOI) - Op Inc - General Administration O'Heads	300.00	180.00 60%		

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0142441 - Photocopying & Sundries + GST - Op Inc - General Administration O'Heads	20.00	0.00		0%
0142471 - Commission - DFES / FESA ESL Levy collection	9,000.00	8,150.00		91%
0142481 - HR Operating Grants Rec'd - Op Inc - Gen Admin	0.00	20,000.00		100%
0142499 - Profit on Sale of Assets - Op Inc - General Administration O'Heads	3,986.00	0.00		0%
0142500 - Local Number Plate Sales Op Inc - Gen Admin	3,200.00	2,327.28		73%
0142791 - Interest Rec Building Reserve - Op Inc - General Administration O'Heads	66,614.00	107,597.81		162%
0142995 - Reimbursement Property Dept Legal Fee - Op Inc - Corp Gov & Supp (Legal opex refer 144027)	500.00	0.00		0%
0142997 - Interest Rec Leave Reserve - Op Inc - General Administration O'Heads	54,420.00	41,331.47		76%
Sub Total To Programme Summary	\$383,652.00	\$487,025.89	\$0.00	\$0.00
Capital Expenditure				
0141790 - Transfer to Building Reserve - Cap Exp - General Administration O'Heads			482,039.00	107,597.81
0141997 - Transfer to Leave Reserve - Cap Exp - Corp Gov & Support			54,420.00	41,331.47
0142551 - Vehicle & Mob Plant Renewal (Replacement) - Cap Exp - Gen Admin			45,000.00	42,192.58
0142552 - Shire Office Haas St Fixed Plant New -Cap Exp- Corp Gov			150,000.00	112,312.18
0142558 - Shire Office Build Haas St Renewal - Cap Exp - Corp Gov			30,000.00	26,814.63
Sub Total To Programme Summary	\$0.00	\$0.00	\$761,459.00	\$330,248.67
Capital Income				
0142320 - Transfer From Leave Reserve Corp Gov & Support	217,269.00	350,479.76		161%
0142790 - Transfer From Building Reserve Gen Admin				
0142792 - Transfer From - Restricted Cash Reserve - Corp Gov & Support				
0142794 - Transfer From Plant Reserve - Corp Gov & Support	150,000.00	0.00		0%
0142951 - Proceeds from Sale of Assets - Cap Inc - General Administration	29,000.00	22,727.27		78%
Sub Total To Programme Summary	\$396,269.00	\$373,207.03	\$0.00	\$0.00
Total Corporate Governance & Support	\$779,921.00	\$860,232.92	\$1,241,963.00	\$771,223.21
IT and Records Operations				
Operating Expenditure				
0142075 - Records Management Exps - IT			2,500.00	882.40
0146102 - License Maint and Support - IT Exp			400,426.00	371,334.57
0146104 - Equip Maint & Supplies - IT Exp - OP Exp			105,350.00	91,837.35
0146105 - Salary - Op Exp - IT			311,165.00	269,493.19

Page :69

Printed : 18/07/2017

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SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0146106 - Salary - Op Exp - Records			265,011.00	250,390.13	94%
0146108 - Superannuation Employee Expense - IT			40,196.00	32,862.66	82%
0146109 - Software<\$5000 - IT Exp			19,100.00	14,728.41	77%
0146110 - Minor Assets<\$5000 - IT Exp			69,000.00	63,099.04	91%
0146111 - IT Contract Consultants - Exp			100,000.00	101,837.34	102%
0146113 - Superannuation Employee Expense - Records			35,126.00	27,569.24	78%
0146117 - Other Employment Costs - IT			7,706.00	8,546.18	111%
0146121 - Other Employment Costs - Records			6,918.00	6,883.17	99%
0146159 - Less Op Costs Alloc - IT			-1,495,073.00	-1,509,907.01	101%
0146199 - Fixed Asset Dep'n - Op Exp - IT			130,500.00	404,477.75	310%
Sub Total To Programme Summary	\$0.00	\$0.00	-\$2,075.00	\$134,034.42	
Operating Income					
0142996 - Interest Rec Equip & Ins Reserve - Op Inc - General Administration O'Heads	9,270.00	8,913.56			96%
0146160 - User Charges & Sales (Inc GST) - Op Inc - IT & Records Operations					
Sub Total To Programme Summary	\$9,270.00	\$8,913.56	\$0.00	\$0.00	
Capital Expenditure					
0141995 - Transfer to Equip & Insurance Reserve IT Operations Cap Exp			53,270.00	8,913.56	17%
0146120 - Equip & H'Ware > \$5000 Cap Exp - IT			562,727.00	355,982.00	63%
0146122 - Software >\$5000 Cap Exp - IT			316,364.00	191,571.47	61%
Sub Total To Programme Summary	\$0.00	\$0.00	\$932,361.00	\$556,467.03	
Capital Income					
0146178 - Grants Received - Non Op Inc - IT & Records Operations	261,000.00	125,170.00			48%
Sub Total To Programme Summary	\$261,000.00	\$125,170.00	\$0.00	\$0.00	
Total It And Records Operations	\$270,270.00	\$134,083.56	\$930,286.00	\$690,501.45	
Unclassified General					
Operating Expenditure					
0014295 - Loss from Theft/Fraud - Unclassified General			0.00	368,890.00	100%
0114310 - Broome Turf Club Recoupable Expenses (Income in 114401) - Op Exp - Unclassified General			17,500.00	17,883.48	102%
0147103 - Survey & Misc Expenses Leased Properties - Op Exp - Unclassified Gen			50,000.00	46,630.18	93%
0147104 - Consultant Expenses - Op Exp - Unclassified General			47,000.00	39,800.71	85%
0147287 - Recoupable Expenses (Inc in 147587 & 147588)- Op Exp - Un Clas Gen			400.00	0.00	0%
0147290 - Significant Expense-Revaluation of Assets					
0147530 - Admin Costs Alloc - Op Exp - Unclassified General			30,130.00	26,966.00	89%

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
Sub Total To Programme Summary	\$0.00	\$0.00	\$145,030.00	\$500,170.37
Operating Income				
0114401 - Turf Club - Rent & Recoup Income - Op Inc	17,500.00	17,883.48 102%		
0147493 - Turf Club - Reserve Point - Op Inc - Unclassified General	2,000.00	0.00 0%		
0147585 - Recovery of theft loss - Op Inc - Unclassified General	0.00	367,890.00 100%		
0147586 - Reimbursements & Other Income - Op Inc - Unclassified General	6,670.00	7,421.22 111%		
0147587 - Recouped Income (Exp In 147287) -Op Inc-Unclass Gen	200.00	0.00 0%		
0147588 - Recoupable Income Non-GST - Op Inc - Unclassified General	200.00	0.00 0%		
Sub Total To Programme Summary	\$26,570.00	\$393,194.70	\$0.00	\$0.00
Capital Expenditure				
0147100 - Building Capital > \$5k - Cap Exp - Unclassified General			32,679.00	14,541.67 44%
Sub Total To Programme Summary	\$0.00	\$0.00	\$32,679.00	\$14,541.67
Capital Income				
0147510 - Transfer From Building Reserve - Unclassified)	30,000.00	0.00 0%		
Sub Total To Programme Summary	\$30,000.00	\$0.00	\$0.00	\$0.00
Total Unclassified General	\$56,570.00	\$393,194.70	\$177,709.00	\$514,712.04
Other Buildings Leased - Unclassified				
Operating Expenditure				
0112051 - 630800			17,810.00	11,868.51 67%
0132000 - Office Bagot St - Op Exp - Tourism & Area Promotion			6,990.00	6,217.85 89%
0147409 - Cable Beach Restaurant Facilities (Zanders) Build Maint & Operating - Op Exp-Other Build Leased			1,100.00	0.00 0%
0147482 - 510000			6,125.00	4,217.68 69%
0147862 - Sam Male Lugger - Op Exp- Other Build Leased			664.00	663.16 100%
1480296 - Fixed Asset Depn - Op Exp - Other Buildings Leased			45,900.00	45,899.79 100%
Sub Total To Programme Summary	\$0.00	\$0.00	\$78,589.00	\$68,866.99
Operating Income				
0112483 - Town Beach Cafe - Rent & Recoup Income - Op Inc	70,255.00	68,719.65 98%		
0146408 - Zanders - Rent & Recoup Income - Op Inc	37,517.00	39,614.51 106%		
0146409 - Cable Beach Restaurant Facilities Reimb - Op Inc - Other Build Leased				
0147181 - Office Bagot St (Magabala Books) - Rent & Recoup Income - Op Inc	6,991.00	8,711.70 125%		

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure		
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual	
0147182 - Old Visitors Centre Recoup					
Outgoings Reimb Rec'd- Magabala Books -					
Op Inc - Oth Build Leased					
0147490 - User Charges - Old Broome					
Lockup Outgoings - Op Inc - Other Buildings					
Leased					
0147491 - Old Broome Lock Up - Rent &	15,325.00	15,281.29	100%		
Recoup Income - Op Inc					
0147492 - Broome Last Resort Carpark	19,884.00	18,077.06	91%		
(Reserve 34305) - Rent & Recoup Income -					
Op Inc					
0147502 - Comms Tower Crown Castle	14,100.00	28,215.60	200%		
BRAC (Reserve 39420) - Rent & Recoup					
Income - Op Inc					
0147503 - Rental - Telstra Bme West Site					
Depot - Op Inc - Other Bldgs Leased					
Sub Total To Programme Summary	\$164,072.00	\$178,619.81	\$0.00	\$0.00	
Total Other Buildings Leased - Unclassified	\$164,072.00	\$178,619.81	\$78,589.00	\$68,866.99	
Community Facilities Leased - Unclassified					
Operating Expenditure					
0114201 - Broome Speedway Club Maint &			960.00	5,256.72	548%
Operating Expenses - Op Exp - Community					
Facilities Leased					
0114601 - Naval Cadets Building Maint &			1,800.00	4,217.55	234%
Operating Expenses - Op Exp - Community					
Facilities Leased					
0146020 - Child Care Centre Cnr Guy &			16,440.00	13,702.65	83%
Herb Sts - Op Exp - Comm Fac Leased					
0146030 - Broome Golf Club Maint &			9,250.00	9,425.86	102%
Operating Expenses - Op Exp - Community					
Facilities Leased					
0146040 - Broome Pistol Club Maint &			0.00	3,355.64	100%
Operating Expenses - Op Exp - Community					
Facilities Leased					
0146050 - 4 Jones Place Maint & Operating			10,300.00	11,620.21	113%
Expenses - Op Exp - Comm Fac Leased					
0146091 - Scout & Guide Shed Maint &			320.00	0.00	0%
Operating Exps - Op Exp - Com Fac Leased					
0146297 - Dep'n - Land & Buildings -			43,900.00	43,921.77	100%
Community Facilities Leased					
0146670 - Bowling Club Maint & Operating			10,735.00	12,003.54	112%
Expenses - Op Exp - Community Facilities					
Leased					
0149420 - 930000			12,880.00	7,035.31	55%
1481296 - Fixed Asset Depn - Op Exp -			118,800.00	118,860.63	100%
Commercial Facilities Leased					
Sub Total To Programme Summary	\$0.00	\$0.00	\$225,385.00	\$229,399.88	
Operating Income					
0147495 - User Chgs Child Care Centre Cnr					
Guy & Herb Sts Outgoings Reimb (GST) Op					
Inc - Comm Fac Leased					

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES

Financial Statement For The Period Ending 30/06/2017

Particulars	Income		Expenditure	
	Current Year Estimated	Current Year Actual	Current Year Estimated	Current Year Actual
0147496 - Mulberry Tree Child Care - Rent & Recoup Income - Op Inc	80,549.00	84,152.24 104%		
0149408 - Rent & Recoup Income - Op Inc - Community Facilities Leased	500.00	1,969.15 394%		
0149410 - BOSCCA - Rent & Recoup Income - Op Inc	38,500.00	30,695.98 80%		
0149450 - 4 Jones Place - Reent & Recoup Income - Op Inc	10,001.00	401.97 4%		
Sub Total To Programme Summary	\$129,550.00	\$117,219.34	\$0.00	\$0.00
Capital Expenditure				
0146682 - Bowling Club Building Renewal - Cap Exp - Com Fac Leased			25,000.00	0.00 0%
Sub Total To Programme Summary	\$0.00	\$0.00	\$25,000.00	\$0.00
Total Community Facilities Leased - Unclassified	\$129,550.00	\$117,219.34	\$250,385.00	\$229,399.88
Office Properties Leased - Unclassified				
Operating Expenditure				
0147265 - KRO Business Plan - Op Exp - Office Prop Leased			127,586.00	126,586.04 99%
0147270 - 21700000			478,156.00	445,236.91 93%
0147280 - Shire Office Cable Beach Rd - Op Exp - Office Properties Leased			9,692.00	2,869.41 30%
1482296 - Fixed Asset Dep'n - Op Exp - Office Properties Leased			63,900.00	63,865.58 100%
1482297 - KRO Loan Interest & Fee Exp - Op Exp				
Sub Total To Programme Summary	\$0.00	\$0.00	\$679,334.00	\$638,557.94
Operating Income				
0147460 - Kullarri Employment Services KRO Rent Rec - Office Properties Leased				
0147463 - Far North Community Services Tenancy 567 - KRO2 - Rent & Recoup Income - Op Inc	41,000.00	49,712.26 121%		
0147464 - Anglicare Tenancy 23 - KRO2 - Rent & Recoup Income - Op Inc	178,000.00	192,713.56 108%		
0147465 - Dept Corrective Services KRO1 Rent Rec'd - Op Inc - Office Prop Leased				
0147467 - Main Roads WA Tenancy 9 - KRO1 - Rent & Recoup Income - Op Inc	24,000.00	21,420.10 89%		
0147472 - BEC - Rent & Recoup Income - Op Inc	24,321.00	22,178.63 91%		
0147473 - Shire Office Cable Beach Rd Outgoings Reimbursed-Op Inc-Off Props				
0147483 - Dept of Housing Tenancy 11 - KRO1 - Rent & Recoup Income - Op Inc	203,003.00	212,713.28 105%		
0147484 - Tenancy 1 - KRO2 - Rent & Recoup Income - Op Inc				
0147485 - Dep Corrective Services - KRO2 (Tenancy 4)- Rent & Recoup Income - Op Inc	131,976.00	140,159.89 106%		
0147487 - WA Police Tenancy 10 - KRO1 - Rent & Recoup Income - Op Inc	90,000.00	79,000.00 88%		

SHIRE OF BROOME
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 30/06/2017

Particulars	Income			Expenditure		
	Current Year Estimated	Current Year Actual		Current Year Estimated	Current Year Actual	
0147489 - User Charges KRO Outgoings - Op Inc - Office Properties Leased	407,368.00	404,700.67	99%			
0147494 - Reimbursements KRO - No GST - Op Inc - Office Properties Leased						
Sub Total To Programme Summary	\$1,099,668.00	\$1,122,598.39		\$0.00	\$0.00	
Capital Expenditure						
0147375 - KRO2 Building Renewal - Cap Exp - Office Prop Leased				59,194.00	58,285.20	98%
0147950 - Transfer to Building Reserve - Cap Exp - Office Properties Leased						
0147999 - Works in Progress - KRO2 Building Renewal & KRO3 New Building Construction						
1482298 - KRO Loan Principal Exp						
1482446 - KRO3 Building New Const - Cap Exp - Office Prop Leased				0.00	2,000.00	100%
Sub Total To Programme Summary	\$0.00	\$0.00		\$59,194.00	\$60,285.20	
Capital Income						
0147355 - Transfer From Building Reserve Leased Offices Un Clas	59,194.00	0.00	0%			
0147390 - Transfer From Restricted Cash Reserve Cap Inc - Office Prop Leased						
1486561 - Loans Received KRO3 - Cap Inc - Other Property Leased						
Sub Total To Programme Summary	\$59,194.00	\$0.00		\$0.00	\$0.00	
Total Office Properties Leased - Unclassified	\$1,158,862.00	\$1,122,598.39		\$738,528.00	\$698,843.14	
TOTAL OTHER PROPERTY AND SERVICES	\$3,317,559.00	\$3,390,744.69		\$6,062,892.00	\$5,845,818.16	

9.4.3 2017/2018 CHRISTMAS CLOSURE

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	ADM01
AUTHOR:	Senior Administration and Governance Officer
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Corporate Services
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	6 July 2017

SUMMARY: In accordance with prior conventions the Executive Management Group (EMG) is seeking Council approval to close the Shire's operations over the Christmas/New Year period for 2017/2018. This will be subject to a contingency plan identifying key staff required to ensure the ongoing delivery of core services to the community. Employees will be required to take annual or accrued leave during the period which will assist in reducing high annual leave accruals that have proven difficult for some staff to clear on an individual basis.

BACKGROUNDPrevious Considerations

OMC 2 September 2010	Item 12.1
OMC 1 September 2011	Item 9.3.3
OMC 6 September 2012	Item 9.4.3
OMC 19 September 2013	Item 9.4.4
OMC 25 September 2014	Item 9.4.3
OMC 26 November 2015	Item 9.4.4
OMC 25 August 2016	Item 9.4.5

A report was submitted to the Ordinary Meeting of Council held on 25 August 2016 for the consideration of the closure of the Shire Offices over the Christmas/New Year period. The following was resolved by Council:

COUNCIL RESOLUTION:
(REPORT RECOMMENDATION)**Moved: Cr H Tracey****Seconded: Cr B Rudeforth****That Council:**

- 1. Supports the closure of the Administration Office, Broome Civic Centre Office and Depot from Monday 26 December 2016 to Monday 2 January 2017 (inclusive) as outlined in this report (Table 1);**
- 2. Supports the closure of the Broome Public Library from Saturday 24 December 2016 to Monday 2 January 2017 (inclusive) as outlined in this report (Table 2);**
- 3. Supports the closure of the Broome Recreation and Aquatic Centre on Sunday 25 December 2016 (Christmas Day) and Sunday 1 January 2017 (New Year's Day) and supports the reduced operating hours as outlined in this report (Table 3) for the**

period 19 December 2016 to Monday 2 January 2017 inclusive;

- 4. Supports the closure of the Broome Waste Management Facility on Sunday 25 December 2016 (Christmas Day);**
- 5. Acknowledges that employees will utilise annual or accrued leave for the above periods which are not public holidays; and**
- 6. Notes the above closures are subject to a contingency plan outlining staff required to ensure essential services continue to be provided to the public.**

CARRIED UNANIMOUSLY 8/0

COMMENT

The Shire does not appear to have received any negative comments resulting from the Christmas closures over the 2010/2011, 2011/2012, 2012/2013, 2013/2014, 2014/2015, 2015/2016 and 2016/2017 periods.

It is therefore recommended, given the success of previous Christmas closures and reduced hours of operation for the Broome Recreation and Aquatic Centre (BRAC), that the Shire close operations or reduce opening hours over the 2017/2018 Christmas/New Year period as outlined below.

To ensure essential services are still adequately delivered to the community, the EMG will develop a contingency plan outlining employees and/or departments required to continue working through the period. The contingency plan will also detail the operational management of workloads to ensure minimal disruption to service delivery over the period.

Adequate notice of the closure will be provided to the public to further minimise any disruptions.

Administration Office, Broome Civic Centre Office and Depot (Table 1)

Due to the limited number of staff available during this period, it is proposed that the Civic Centre is not available for hire during the Christmas closure period. The Depot will operate on a "skeleton crew" between 27 – 29 December.

Closures for the Administration Office, Depot and Broome Civic Centre Office are therefore recommended as follows:

Friday 22 nd December 2017	OPEN for normal business
Saturday 23 rd December 2017	CLOSED (Weekend)
Sunday 24 th December 2017	CLOSED (Weekend)
Monday 25 th December 2017	CLOSED (Christmas Day Public Holiday)
Tuesday 26 th December 2017	CLOSED (Boxing Day Public Holiday)
Wednesday 27 th December 2017	CLOSED (Annual Leave)
Thursday 28 th December 2017	CLOSED (Annual Leave)
Friday 29 th December 2017	CLOSED (Annual Leave)
Saturday 30 th December 2017	Weekend

Sunday 31 st December 2017	Weekend
Monday 1 st January 2018	CLOSED (New Years Day Public Holiday)
Tuesday 2 nd January 2018	OPEN

Broome Public Library (Table 2)

The Library is proposed to be closed for the Christmas period from 5pm Friday 22 December 2017, re-opening for normal business from Tuesday 2 January 2018. Arrangements will be made to allow double loans from Monday 18 December 2017 to cover the closure period.

Friday 22 nd December 2017	OPEN for normal business
Saturday 23 rd December 2017	CLOSED (3 Hrs Annual Leave)
Sunday 24 th December 2017	CLOSED (Weekend)
Monday 25 th December 2017	CLOSED (Christmas Day Public Holiday)
Tuesday 26 th December 2017	CLOSED (Boxing Day Public Holiday)
Wednesday 27 th December 2017	CLOSED (Annual Leave)
Thursday 28 th December 2017	CLOSED (Annual Leave)
Friday 29 th December 2017	CLOSED (Annual Leave)
Saturday 30 th December 2017	CLOSED (3 Hrs Annual Leave)
Sunday 31 st December 2017	CLOSED (Weekend)
Monday 1 st January 2018	CLOSED (New Years Day Public Holiday)
Tuesday 2 nd January 2018	OPEN for normal business

Broome Recreation and Aquatic Centre (Table 3)

BRAC is proposed to be closed on Christmas Day and New Year's Day only. Staff advise this is generally a quiet time of the year and as such they are proposing the following opening hours during the period 20 December 2017 to 2 January 2018:

Date	Normal Opening Hours (Centre)	Proposed Opening Hours
Wednesday 20 th December 2017	5.45am - 9.00pm	7.00am – 6.00pm
Thursday 21 st December 2017	5.45am - 9.00pm	7.00am – 6.00pm
Friday 22 nd December 2017	5.45am - 7.30pm	7.00am – 6.00pm
Saturday 23 rd December 2017	9.00am – 5.00pm	9.00am – 5.00pm
Sunday 24 th December 2017	9.00am – 5.00pm	9.00am – 5.00pm
Monday 25 th December 2017	10.00am – 5.00pm (public holiday)	CLOSED (Christmas Day Public Holiday)
Tuesday 26 th December 2017	10.00am – 5.00pm (public holiday)	10.00am - 5.00pm (Boxing Day Public Holiday)
Wednesday 27 th December 2017	5.45am – 9.00pm	7.00am – 6.00pm

Thursday 28 th December 2017	5.45am – 9.00pm	7.00am – 6.00pm
Friday 29 th December 2017	5.45am – 7.30pm	7.00am – 6.00pm
Saturday 30 th December 2017	9.00am – 5.00pm	9.00am – 5.00pm
Sunday 31 st December 2017	9.00am – 5.00pm	9.00am – 5.00pm
Monday 1 st January 2018	10.00am – 5.00pm (public holiday)	CLOSED (New Years Day Public Holiday)
Tuesday 2 nd January 2018	5.45am – 9.00pm	Open for normal business 5.45am – 9.00pm

Broome Waste Management Facility

The Waste Management Facility is proposed to be closed on Christmas Day only and normal hours will apply for the remainder of the Christmas closure period. The site will be open for Boxing Day and New Year's Day public holidays.

CONSULTATION

The closures will be advertised in the Broome Advertiser, on the Shire of Broome website, through media releases and notices will be placed on the Administration Office, Library and BRAC noticeboards.

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

RISK

Employees may be required to take annual or accrued leave over the closure period. This will assist in reducing leave accruals which have proven difficult for some staff to clear on an individual basis. Auditors have previously identified high leave accruals as an Organisational Risk for the Shire of Broome.

Sufficient advertising of closures as indicated above will inform the community in advance of the closures.

Staff will be rostered on to ensure essential services continue to be provided to the public during this time.

STRATEGIC IMPLICATIONS

Our Organisation Goal – Continually enhance the Shire's organisational capacity to service the needs of a growing community:

Responsible resource allocation

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

1. *Supports the closure of the Administration Office, Broome Civic Centre Office and Depot from Monday 25 December 2017 to Monday 1 January 2018 (inclusive) as outlined in this report (Table 1);*
2. *Supports the closure of the Broome Public Library from Saturday 23 December 2017 to Monday 1 January 2018 (inclusive) as outlined in this report (Table 2);*
3. *Supports the closure of the Broome Recreation and Aquatic Centre on Monday 25 December 2017 (Christmas Day) and Monday 1 January 2018 (New Year's Day) and supports the reduced operating hours as outlined in this report (Table 3) for the period 20 December 2017 to Monday 1 January 2018 inclusive;*
4. *Supports the closure of the Broome Waste Management Facility on Monday 25 December 2017 (Christmas Day);*
5. *Acknowledges that employees will utilise annual or accrued leave for the above periods which are not public holidays; and*
6. *Notes the above closures are subject to a contingency plan outlining staff required to ensure essential services continue to be provided to the public.*

Attachments

There are no attachments for this report.

9.4.4 REQUEST FOR TENDER FOR LEASE OF THE ROEBUCK BAY CARAVAN PARK

LOCATION/ADDRESS:	91 Walcott Street, Broome WA 6725
APPLICANT:	Nil
FILE:	WAL - 1/91
AUTHOR:	Special Projects Coordinator
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	11 July 2017

SUMMARY: At the Special Meeting of Council (**SMC**) held on 7 June 2017, Council resolved to seek a short-term lease in accordance with Section 3.58 of the *Local Government Act 1995* for the Roebuck Bay Caravan Park. In accordance with that resolution of Council, a draft lease and tender documentation has been prepared. The purpose of this report is to present the draft lease and tender documentation to Council for consideration of endorsement.

BACKGROUNDPrevious Considerations

OMC 26 February 2002	Item 9.3.2
OMC 26 June 2002	Item 9.1.5
OMC 15 March 2007	Item 9.3.12
OMC 18 December 2007	Item 9.4.4
OMC 10 April 2008	Item 9.4.3
OMC 20 June 2013	Item 9.2.8
OMC 24 July 2014	Item 9.3.3
OMC 26 February 2015	Item 9.2.10
OMC 30 April 2015	Item 9.2.8
OMC 25 June 2015	Item 9.3.1
OMC 27 August 2015	Item 9.3.2
OMC 25 February 2016	Item 9.3.1
OMC 30 June 2016	Item 9.1.1
OMC 16 November 2016	Item 9.4.1
OMC 30 March 2017	Item 9.2.7
SMC 7 June 2017	Item 6.4.1

At the SMC held 7 June 2017 Council resolved the following:

COUNCIL RESOLUTION:
(REPORT RECOMMENDATION)**Moved: Cr H Tracey****Seconded: Cr W Fryer****That Council:**

- 1. Confirms the preferred option to progress the Lease and Redevelopment of the Roebuck Bay Caravan Park is to seek a short term management lease in accordance with Section 3.58 of the Local Government Act 1995; and**

2. Requests the Chief Executive Officer to prepare draft lease and tender documentation for the short term management lease of the Roebuck Bay Caravan Park and present this to Council for endorsement.

CARRIED 7/1

COMMENT

The current lease agreement for the Roebuck Bay Caravan Park lapses on 31 December 2017. Council has confirmed the preferred option to progress the leasing of the Roebuck Bay Caravan Park is to seek a short term lease under Section 3.58(2)(b) of the *Local Government Act 1995* for the disposal of property via calling of public tenders. This public tender process provides a high level of transparency for the disposition of this property and affords an opportunity for suitable experienced operators to submit their interest.

Shire officers in association with legal advice obtained and in consultation with WALGA procurement officers have developed a Request for Tender (**RFT**) document (see **Attachment 1**) and the draft Commercial Lease (see **Attachment 2**). During preparation of the RFT and in consultation with the panel members it was agreed that the Selection Criteria for the tender would be as follows:

- a) Experience 40%
- b) Performance and Operations 60%

The non-weighted cost method proposed is used where functional considerations such as capacity, quality and adaptability are seen to be crucial to the outcome of the lease. The evaluation panel will make a series of value judgements based on the capability of the Tenderers to complete the requirements and a number of factors will be considered including but not limited to the following:

- a) the qualitative ranking of each Tenderer; and
- b) the pricing submitted by each Tenderer.

Weighting and performance criteria have been set to reflect the interests of Council and ensure that a fair and equitable assessment process is applied through the tender process. More detail on the above proposed criteria weighting can be found in the RFT document (see **Attachment 1**).

The tender panel consists of:

- Amy Green WALGA Procurement Specialist;
- Tim Graffen Shire of Broome;
- Peter McBride Shire of Broome; and
- Steven Harding Shire of Broome

The below table includes a comparison of clauses from the current lease and the DRAFT Lease (see **Attachment 2**) 1 for Council's information:

	Current Lease	DRAFT Lease
Method entered into	Private Treaty	Public Tender
Rent	\$342,305 + GST (16/17FY)	Market Value as determined by public tender process
Capital responsibility	Lessee to pay Lessor \$100,000 to be utilised for capital works	Lessee (repair)

	in the event the 5 year option is exercised. Approved works are by mutual agreement.	
Maintenance responsibility	Lessee	Lessee
Provision of financial information	Ability to examine	Provision of full financial information and yearly audit.
Term	5 years with a 5 year option (terminates 31 December 2017)	2 years 10 months (terminates in October 2020)
Rates	Payable by Lessee	Payable by Lessee

The current Lease identifies that the Lessee is to repay to the Lessor the cost of mutually agreed capital improvements to the value of \$100,000 (or a different value mutually agreed by the parties) applied as a fee of \$20,000 pa for the term of the lease.

Clause 13.2 of the DRAFT Lease (see Attachment 2) passes on all responsibility for maintenance and repair to the Lessee. There is however, no requirement for capital input by either the Lessee or Lessor during the term proposed. Clause 13.2 is included below:

The Tenant must maintain the Premises, Building and each Landlord's Fixture and the Plant and Equipment in the Premises clean and in good order, repair and safe condition including in respect of all repairs of a structural and capital nature.

The tender submission period is proposed to commence on 29 July 2017 and close 18 August 2017.

Overall, the RFT document and draft Lease are considered appropriate for the purposes of seeking tenders from suitable operators to manage the Roebuck Bay Caravan Park. Therefore, it is recommended that Council endorses the draft Lease for inclusion into the Request for Tender documentation and endorses the RFT documentation for advertising in accordance with the *Local Government (Functions and General) Regulation 1996*.

CONSULTATION

Ralston Bay Holdings – ongoing communications have been undertaken with Ralston Bay Holdings to communicate the process Council is undertaking to secure a new lease.
WALGA – engaged as the procurement consultant for the RFT.
Herbert Smith Freehills – engaged to develop the draft Commercial Lease.

STATUTORY ENVIRONMENT

Local Government Act 1995 - Section 3.57

Local Government Act 1995 - Section 3.58

Local Government Act 1995 - Section 3.59

Local Government (Functions and General) Regulations 1996 - Section 11

Local Government (Functions and General) Regulations 1996 - Section 30

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

At the Ordinary Meeting of Council 10 April 2008 Council endorsed the lease of the Roebuck Bay Caravan Park for a period of 5 years with a 5 year extension. As advertised previously, a market valuation undertaken in 2013 identified valuation at \$270,000. Income received in the 2016/17 financial year, in accordance with the current lease agreement, was \$342,305 + GST.

It is proposed that the rental consideration be determined by the public tender process.

WALGA has been engaged to manage the tender and act as a panel member at a cost of \$8,221 + GST. There will also be costs relating to tender advertising and travel costs if the WALGA panel member is required to attend Broome for any meetings.

Herbert Smith Freehills have been engaged to develop the draft Commercial Lease. Further costs are anticipated for legal fees to prepare the lease once the tender is finalised.

RISK

The Tender of the lease for the Roebuck Bay Caravan Park is required to ensure a new lease agreement is secured prior to the cessation of the current lease agreement on 31 December 2017. Delays in the procurement phase could impact the ability of Shire officers to have a signed lease agreement in place. The procurement services of WALGA have been engaged to ensure a smooth and transparent process is followed.

There is still significant potential for the RFT to be unsuccessful in generating interest from parties other than the current lessee. This is because the Shire does not have any financial information for the current caravan park operation which would assist an interested party in determining whether management of the park represents a sound financial decision. This risk is High and unavoidable at this point in time.

There is a financial risk to the Shire of Broome which is considered a Moderate risk, arising from the income the Shire receives from the Park being potentially compromised as the Shire looks to secure a new lease agreement. The rent is proposed to be in accordance with current market valuation which may be lower than the currently received rent. The Roebuck Bay Caravan Park currently generates approximately \$370,000 in rental income per year.

There is a reputational risk to the Shire of Broome which is considered High which relates to the uncertainty felt by current permanent residents of the caravan park who believe they may be forced out under new management. Clarity around this issue has been included in the draft Commercial Lease.

STRATEGIC IMPLICATIONS

Our People Goal – Foster a community environment that is accessible, affordable, inclusive, healthy and safe:

Effective communication

Affordable services and initiatives to satisfy community need

Our Place Goal – Help to protect the nature and built environment and cultural heritage of Broome whilst recognising the unique sense of the place:

Realistic and sustainable land use strategies for the Shire within state and national frameworks and in consultation with the community

A unique natural environment for the benefit and enjoyment of current and future generations

Retention and expansion of Broome's iconic tourism assets and reputation

Core asset management to optimise Shire's infrastructure whilst minimising life cycle costs.

Our Prosperity Goal – Create the means to enable local jobs creation and lifestyle affordability for the current and future population:

Affordable and equitable services and infrastructure

Key economic development strategies for the Shire which are aligned to regional outcomes working through recognised planning and development groups/committees

Our Organisation Goal – Continually enhance the Shire's organisational capacity to service the needs of a growing community:

Responsible resource allocation

Effective community engagement

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

1. *Endorses the Request for Tender document as shown in Attachment 1 of this report and requests that the Chief Executive Officer advertise the Request for Tender documentation in accordance with Local Government (Functions and General) Regulation 1996.*
2. *Endorses the draft Commercial Lease Terms as shown in Attachment 2 of this report for inclusion into the Request for Tender documentation for the Lease of the Roebuck Bay Caravan Park.*

Attachments

1. Request For Tender - Management Lease Roebuck Bay Caravan Park (*Confidential to Councillors and Directors Only*)

This attachment is confidential in accordance with Section 5.23(2) of the Local Government Act 1995 section 5.23(2)(c) as it contains "a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting".

2. Draft Commercial Lease - Roebuck Bay Caravan Park (*Confidential to Councillors and Directors Only*)

This attachment is confidential in accordance with Section 5.23(2) of the Local Government Act 1995 section 5.23(2)(c) as it contains “a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting”.

10.

**REPORTS
OF
COMMITTEES**

10.1 BUSH FIRE ADVISORY COMMITTEE MEETING MINUTES - 14 JUNE 2017

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	AFC05
AUTHOR:	Executive Support Officer - Development
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development and Community
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	23 June 2017

SUMMARY: This report presents the minutes and associated recommendations of the Bush Fire Advisory Committee (**BFAC**) meeting held on 14 June 2017 for Council's consideration.

This report also requests that Council endorse the appointment of a Skuthorpe Community representative to the BFAC.

BACKGROUNDPrevious Considerations

OMC 26 February 2015	Item 10.3
OMC 30 April 2015	Item 10.1
OMC 25 June 2015	Item 10.3
OMC 30 July 2015	Item 10.1
OMC 26 November 2015	Item 10.3
OMC 30 June 2016	Item 10.1
OMC 29 September 2016	Item 10.2
OMC 23 February 2016	Item 10.2
OMC 30 March 2016	Item 10.3

The Bush Fire Advisory Committee (**BFAC**) meets quarterly to provide advice to the Shire of Broome on:

1. All matters relating to the prevention, controlling and extinguishing of bushfires.
2. The planning and layout of fire breaks in the district.
3. Prosecutions for breaches of the *Bush Fires Act 1956*.
4. The formation of Bush Fire Brigades.
5. Coordination and cooperation between agencies within the district.

COMMENT

The minutes of the BFAC meeting held on 14 June 2017 are included as **Attachments 1 and 2** of this report.

At the meeting, the BFAC discussed the following items:

Item 5.1 Bush Fire Advisory Committee Contact List

The current contact list was reviewed and updated as applicable.

Item 5.2 Status Report

The status of actions from previous BFAC meetings were circulated and discussed.

Item 5.3 Updates from members

Updates were provided by BFAC members on their representative body's bush fire management activities since the last BFAC meeting.

Item 6.1 Outcome from the call for Expressions of Interest

At the OMC held on 23 February 2017, Council endorsed the recommendation made by BFAC at its meeting on 7 December 2016 to seek Expressions of Interest (**EOI**) from the following communities to join the BFAC:

- 1x Community representative – Town of Broome
- 1x Community Representative – Beagle Bay
- 1x Community Representative – Dampier Peninsula
- 1x Community Representative – Skuthorpe

The Shire did not receive any applications for the advertised positions for Town of Broome, Beagle Bay and Dampier Peninsula. It is a recommendation of this report that the positions be left vacant and readvertised in the annual EOI advertisement unless suitably qualified applicants are identified.

A single application was received for the Skuthorpe position from Mr Darren Greenhill. Mr Greenhill's application has been assessed by officers and he has been deemed a suitable candidate for the position. It is officers' recommendation that Mr Greenhill's application be accepted and that he be appointed to the role of Community Representative for the Skuthorpe area.

COMMITTEE RESOLUTION:
(REPORT RECOMMENDATION)

Moved: Mr T Fish

Seconded: Mr W Cooke

That the Bush Fire Advisory Committee recommends that Council:

- 1. Accepts Darren Greenhill's expression of interest and appoints him as the Skuthorpe Representative; and***
- 2. Resolves to leave the position of the Beagle Bay Community, Dampier Peninsula Community, Broome Townsite representative vacant until the next annual call for expressions of interest to the position or until a suitable candidate is identified.***

CARRIED UNANIMOUSLY 15/0

CONSULTATION

As outlined in the Minutes attached.

STATUTORY ENVIRONMENTBush Fires Act 1954

Section 67 – Advisory committees

- (1) *A Local Government may at any time appoint such persons as it thinks fit as a Bush Fire Advisory Committee for the purpose of advising the Local Government regarding all matters relating to the prevention, controlling and extinguishing of bush fires, the planning of the layout of firebreaks in the district, prosecutions for breaches of this Act, the formation of bush fire brigades and the grouping thereof under group brigade officers, the ensuring of co-operation and co-ordination of bush fire brigades in their efforts and activities, and any other matter relating to bush fire control whether of the same kind, as, or a different kind from, those specified in this subsection.*
- (2) *A committee appointed under this section shall include a member of the Council of the Local Government nominated by it for that purpose as a member of the committee, and the committee shall elect one of their number to be Chairman thereof.*
- (3) *In respect to a committee so appointed, the Local Government shall fix the quorum for the transaction of business at meetings of the committee and may:-*
 - (a) *make rules for the guidance of the committee;*
 - (b) *accept the resignation in writing of, or remove, any member of the committee, appoint a person to fill that vacancy.*
 - (c) *where for any reason a vacancy occurs in the office of a member of the committee, appoint a person to fill that vacancy.*
- (4) *A committee appointed under this section:-*
 - (a) *may from time to time meet and adjourn as the committee thinks fit;*
 - (b) *shall not transact business at a meeting unless the quorum fixed by the Local Government is present;*
 - (c) *is answerable to the Local Government and shall, as and when required by the Local Government, report fully on its activities.*

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

RISK

As outlined in the Minutes attached.

STRATEGIC IMPLICATIONS

Our People Goal – Foster a community environment that is accessible, affordable, inclusive, healthy and safe:

Effective communication

Accessible and safe community spaces

A healthy and safe environment

Our Organisation Goal – Continually enhance the Shire's organisational capacity to service the needs of a growing community:

Sustainable and integrated strategic and operational plans

Responsible resource allocation

Effective community engagement

Improved systems, processes and compliance

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

1. *receives the minutes of the Bush Fire Advisory Committee meeting held on 14 June 2017;*
2. *endorses the recommendations put forward by the Bush Fire Advisory Committee at its meeting held on 14 June 2017; and*
3. *accepts Darren Greenhill's expression of interest and appoints him as the Skuthorpe Representative on the Bush Fire Advisory Committee; and*
4. *resolves to leave the position of the Beagle Bay Community, Dampier Peninsula Community, Broome Townsite representative vacant until the next annual call for expressions of interest to the position or until a suitable candidate is identified.*

Attachments

1. BFAC 14 June 2017 Unconfirmed Minutes
2. BFAC 14 June 2017 Attachments



MISSION AND VALUES OF COUNCIL

"A Sustainable Community that is inclusive, attractive, healthy and pleasant to live in, that uses our land so as to preserve our history and environment, respects the rights and equality of our citizens and manages our future growth wisely."

**UNCONFIRMED
MINUTES**

OF THE

BUSH FIRE ADVISORY COMMITTEE

14 JUNE 2017

OUR VISION

"A thriving and friendly community that recognises our history and embraces cultural diversity and economic opportunity, whilst nurturing our unique natural and built environment."

OUR MISSION

"To deliver affordable and quality Local Government services."

CORE VALUES OF THE SHIRE

The core values that underpin the achievement of the mission will be based on a strong customer service focus and a positive attitude:

Communication

Integrity

Respect

Innovation

Transparency

Courtesy

DISCLAIMER

The purpose of Council Meetings is to discuss, and where possible, make resolutions about items appearing on the agenda. Whilst Council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a Member or Officer, or on the content of any discussion occurring, during the course of the meeting.

Persons should be aware that the provisions of the Local Government Act 1995 (Section 5.25 (e)) establish procedures for revocation or rescission of a Council decision. No person should rely on the decisions made by Council until formal advice of the Council decision is received by that person. The Shire of Broome expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by a Member or Officer, or the content of any discussion occurring, during the course of the Council meeting.

SHIRE OF BROOME
BUSH FIRE ADVISORY COMMITTEE
WEDNESDAY 14 JUNE 2017
INDEX – MINUTES

1.	OFFICIAL OPENING.....	5
2.	ATTENDANCE AND APOLOGIES.....	5
3.	CONFIRMATION OF MINUTES.....	5
4.	CORRESPONDENCE IN / OUT	6
4.1	INCOMING CORRESPONDENCE	6
4.2	OUTGOING CORRESPONDENCE	6
5.	BUSINESS ARISING.....	6
5.1	BUSH FIRE ADVISORY COMMITTEE CONTACT LIST.....	6
5.2	STATUS REPORT	6
5.3	UPDATES FROM MEMBERS	6
6.	REPORTS OF OFFICERS.....	7
6.1	OUTCOME FROM THE CALL FOR EXPRESSIONS OF INTEREST	7
7.	MEETING CLOSURE.....	10

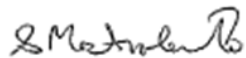
Chairperson.....Date.....

NOTICE OF MEETING

Dear Committee Member,

The next Bush Fire Advisory Committee of the Shire of Broome will be held on Wednesday, 14 June 2017 in the Committee Room, Corner Weld and Haas Streets, Broome, commencing at 11:00.

Regards



S MASTROLEMBO
Chief Executive Officer

12/06/2017

Chairperson.....Date.....

**MINUTES OF THE BUSH FIRE ADVISORY COMMITTEE OF THE SHIRE OF BROOME,
HELD IN THE COMMITTEE ROOM, CORNER WELD AND HAAS STREETS, BROOME, ON
WEDNESDAY 14 JUNE 2017, COMMENCING AT 11:00.**

1. OFFICIAL OPENING

The Chairman welcomed Members and Officers and declared the meeting open at 11:20am.

2. ATTENDANCE AND APOLOGIES

Attendance:	Cr Chris Mitchell	Chairperson
	Brendon Barwick	Broome Police
	Trevor Fish	12 Mile representative
	Ed Carroll	Coconut Wells Community Representative
	Wayne Cooke	Department of Fire & Emergency Services
	Pat Foley	Department of Parks & Wildlife
	Kevin Tromp	Kimberley Land Council
	Ross Patience	Broome Volunteer Fire & Rescue Service
	Craig Doyle	Broome Volunteer Fire & Rescue Service
	Helen Kent	Office of Emergency Management

Leave of Absence: Nil

Apologies:	Tania Baxter	Bidyadanga Community Representative
	Chris Fox	Bidyadanga Police Station
	Mat Morrissy	Broome Regional Volunteer Bush Fire Brigade
	Phil Leach	Broome Volunteer Fire & Rescue Service
	Gary Bradshaw	Main Roads
	Julie Melbourne	Nyamba Buru Yawuru

Officers:	Aletta Nugent	Shire of Broome
	Ty Matson	Shire of Broome
	Mark O'Connor	Shire of Broome
	Bronwyn Jones	Shire of Broome

3. CONFIRMATION OF MINUTES

3.1 The minutes of the last BFAC meeting were distributed and taken as read.

COMMITTEE RESOLUTION:

Moved: Mr B Barwick

Seconded: Mr P Foley

That the Minutes of the Bush Fire Advisory Committee held on 8 March 2017 be confirmed as a true and accurate record of that meeting.

CARRIED UNANIMOUSLY 15/0

Chairperson.....Date.....

4. CORRESPONDENCE IN / OUT

4.1 INCOMING CORRESPONDENCE

- DFES LG Package – 1 March 2017
- 2017/18 LGSS Capital and Operating Grant applications required to be submitted to DFES by 5:00pm on Friday 17 March 2017
- DFES LG Package – 3 May 2017
- Outstanding LGSS Capital Grants – Broome Regional BFB – 5 May 2017
- ANHMC10 abstract deadline approaching – 12 May 2017
- Consultation: Waroona Special Inquiry Recommendation 9 – Voluntary Registration of Farmer Firefighting Units – 12/05/2017
- DFES LG Package – 7 June 2017

4.2 OUTGOING CORRESPONDENCE

- ANHMC10 abstract deadline approaching – forwarded by BFAC Secretariat to all members 12 May 2017

5. BUSINESS ARISING

5.1 BUSH FIRE ADVISORY COMMITTEE CONTACT LIST

An updated contact list of members and proxies is attached, please inform of any changes.

Attachments

1. BFAC Contact List 2017

5.2 STATUS REPORT

The 2017 Status Report is attached. Please provide updates where applicable.

Attachments

1. BFAC Status Report 2017

5.3 UPDATES FROM MEMBERS

Kimberley Land Council - are working with DFES and are half way through fire mitigation season. All operating procedures and Manuals have been updated.

Chairperson.....Date.....

Department of Parks & Wildlife – staff have all completed mandatory pre-season training. There will be a 5km buffer burn over 2 days (15/16 June), and firebreak work conducted at Coconut Wells. There have been upgraded firebreaks at 12 Mile & the Bird Observatory.

Coconut Wells Representative – mentioned that the firebreaks are well noted. Discussed the challenges with personal firebreaks, and concerns with road verges.

Shire of Broome – gave update on the fire mitigation program, initial inspections done, letters to go out in next 2 weeks. Discussions regarding asbestos in house fire, Shire to talk to Department of Housing regarding an asbestos register. Shire still seeking a site for the Broome Volunteer Bush Fire Brigade building – having difficult finding a site that meets all requirements.

Department of Fire & Emergency Services – Pre-season bushfire training completed at the end of June, upgraded firebreaks/burns in Broome.

12 Mile Representative – concerns regarding road verges, Shire suggested that residents contact the Infrastructure department.

6. REPORTS OF OFFICERS

6.1 OUTCOME FROM THE CALL FOR EXPRESSIONS OF INTEREST

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	AFC05
AUTHOR:	Executive Support Officer - Development
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development Services
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	21 April 2017

SUMMARY: This report presents the outcome of an expressions of interest called for membership of the Bush Fire Advisory Committee and requests the appointment of a Skuthorpe representative.

No applications were received for the Community Representative vacancies for the Town of Broome, Beagle Bay or Dampier Peninsula, and this report recommends that the Bush Fire Advisory Committee recommend to Council that these positions remain vacant until the next annual call for Expressions of Interest or until a suitable candidate is identified.

BACKGROUND

Previous Considerations

OMC 28 February 2017

Item 10.2

The Bush Fire Advisory Committee (BFAC) meets quarterly to provide advice to the Shire of Broome on:

1. All matters relating to the prevention, controlling and extinguishing of bushfires.

Chairperson.....Date.....

2. The planning and layout of fire breaks in the district.
3. Prosecutions for breaches of the Bush Fire Act 1956.
4. The formation of Bush Fire Brigades.
5. Coordination and cooperation between agencies within the district.

At the Bush Fire Advisory Committee meeting held on Wednesday, 7 December 2016, the Committee resolved as follows:

That the Bush Fire Advisory Committee recommend that Council amend the Terms of Reference for the Bush Fire Advisory Committee to include a Skuthorpe Community Representative and invite Expressions of interest for a Skuthorpe Community Representative.

COMMENT

Council endorsed the recommendation made by BFAC at its meeting on 7 December 2016 at the Ordinary Meeting of Council held on 23 February 2017. As a result, advertisements were placed in the Broome Advertiser on 23 March 2017, seeking Expressions of Interest (EOI) from the following communities to join the BFAC:

- 1x Community representative – Town of Broome
- 1x Community Representative – Beagle Bay
- 1x Community Representative – Dampier Peninsula
- 1x Community Representative – Skuthorpe

The advertisements were also placed on the main noticeboard at the Shire of Broome administration office, and Broome Public Library noticeboard. The advertisement, as well as EOI forms, were also emailed to Kullarri Regional Communities Incorporated (KRCI) to be placed on noticeboards in Beagle Bay.

The Shire did not receive any applications for the advertised positions for Town of Broome, Beagle Bay and Dampier Peninsula. It is a recommendation of this report that the positions be left vacant and readvertised in the annual EOI advertisement unless suitably qualified applicants are identified.

A single application was received for the Skuthorpe position from Mr *Darren Greenhill*. Mr Greenhill's application has been assessed by officers and he has been deemed a suitable candidate for the position. It is officers' recommendation that Mr Greenhill's application be accepted and that he be appointed to the role of Community Representative for the Skuthorpe area.

CONSULTATION

Communities within the Beagle Bay, Town of Broome, Dampier Peninsula and Skuthorpe areas have been notified of the vacancy. No further consultation has been undertaken.

STATUTORY ENVIRONMENT

7.2 Tenure of Membership

Local Government Act 1995

5.11. Tenure of committee membership

Chairperson.....Date.....

- (1) *Where a person is appointed as a member of a committee under section 5.10(4) or (5), the person's membership of the committee continues until —*
- (a) the person no longer holds the office by virtue of which the person became a member, or is no longer the CEO, or the CEO's representative, as the case may be;*
 - (b) the person resigns from membership of the committee;*
 - (c) the committee is disbanded; or*
 - (d) the next ordinary elections day, whichever happens first.*
- (2) *Where a person is appointed as a member of a committee other than under section 5.10(4) or (5), the person's membership of the committee continues until —*
- (a) the term of the person's appointment as a committee member expires;*
 - (b) the local government removes the person from the office of committee member or the office of committee member otherwise becomes vacant;*
 - (c) the committee is disbanded; or*
 - (d) the next ordinary elections day, whichever happens first.*

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil.

RISK

Community representation aims to ensure that BFAC and therefore Council are advised on any local issues or omissions in regards to Bush Fire Management. The absence of a representative from distinct geographical areas therefore brings the risk that key issues may not be identified. However in this particular case the risk may be lessened due to the representation on BFAC of government and non government service delivery organisations that are heavily involved in the Beagle Bay, Town of Broome and Dampier Peninsula areas. Therefore, the overall risk is considered 'Low'.

STRATEGIC IMPLICATIONS

Our People Goal – Foster a community environment that is accessible, affordable, inclusive, healthy and safe:

Effective communication

A healthy and safe environment

VOTING REQUIREMENTS

Simple Majority

COMMITTEE RESOLUTION:
(REPORT RECOMMENDATION)

Moved: Mr T Fish

Seconded: Mr W Cooke

Chairperson.....Date.....

That the Bush Fire Advisory Committee recommends that Council:

- 1. Accepts Darren Greenhill's expression of interest and appoints him as the Skuthorpe Representative; and*
- 2. Resolves to leave the position of the Beagle Bay Community, Dampier Peninsula Community, Broome Townsite representative vacant until the next annual call for expressions of interest to the position or until a suitable candidate is identified.*

CARRIED UNANIMOUSLY 15/0

Attachments

Nil

7. MEETING CLOSURE

The Chairman declared the meeting closed at 12:00pm.

Chairperson.....Date.....



ATTACHMENTS TO AGENDA ITEMS

FOR THE

BUSH FIRE ADVISORY COMMITTEE

14 JUNE, 2017

SHIRE OF BROOME
BUSH FIRE ADVISORY COMMITTEE
14 JUNE 2017
ATTACHMENTS TO AGENDA ITEMS

5.1	BUSH FIRE ADVISORY COMMITTEE CONTACT LIST	
	Attachment 1 BFAC Contact List 2017	2
5.2	STATUS REPORT	
	Attachment 1 BFAC Status Report 2017	5

Item 5.1 - BUSH FIRE ADVISORY COMMITTEE CONTACT LIST

Organisation	Representative	Contact	Email	
Shire of Broome -BFAC <i>Chairman</i>	MITCHELL, Chris	0407 773 258	councillor.mitchell@broome.wa.gov.au	
Broome Police OIC-~ Senior <i>Sergeant Local Emergency Coordinator - Deputy Chairperson</i>	BARWICK, Brendon	0418 790 094 or 9194 0200	Brendon.Barwick@police.wa.gov.au	
Shire of Broome - BFAC <i>Executive Officer</i>	NUGENT, Aletta	0418 231 486	aletta.nugent@broome.wa.gov.au	
Shire of Broome - Manager <i>Health, Emergency & Ranger Services</i>	MATSON, Ty	0447 538 506	ty.matson@broome.wa.gov.au	
Shire of Broome - BFAC <i>Secretary</i>	JONES, Bronwyn OWEN, Sarah	08 9191 3416	Bronwyn.Jones@broome.wa.gov.au Sarah.Owen@broome.wa.gov.au	
Community Delegates				
12 Mile Representative	FISH, Trevor	0447 937 225	trevormfish@gmail.com	
Ardyaloon (One Arm Point Community) - Member	RILEY, Jeremiah	9192 4930	CEO@ardyaloon.org.au	
Bidyadanga Community - Member	BAXTER, Tania	9192 4885	tania.baxter@bacfg.org.au	
Bidyadanga Community – Proxy	AOINA, Arina	9192 4009	arina.aoina@bacfg.org.au	
Djarindjin Community - Member	BARKER, Richard	9192 4774	djarindjinstore@bigpond.com	
Lombadina Community - Member	SIBOSADO, Caroline	9192 4936	cfsibosado@westnet.com.au	
Waterbank/Coconut Well Representative	CARROLL, Ed	0438 929 554	edcarroll@bigpond.com	
Delegates				
Organisation	Position Title	Representative	Contact	Email

Item 5.1 - BUSH FIRE ADVISORY COMMITTEE CONTACT LIST

Bidyadanga Police Station - Member	Officer in Charge – Senior Sergeant	FOX, Chris	9192 4091	christopher.fox@police.wa.gov.au
Bidyadanga Police Station - Proxy	Sergeant	COLES, Shaun	9192 4091	shaun.coles@police.wa.gov.au
Broome Police - Member	Officer in Charge	BARWICK, Brendon	0418 790 094	Brendon.Barwick@police.wa.gov.au
Broome Police - Proxy	Shift Supervisor – Broome Police	Vacant		
Broome Regional Volunteer Bush Fire Brigade – Member	Captain	BURGESS, Craig	0430 392 571	craig.burgess40@yahoo.com.au
Broome Regional Volunteer Bush Fire Brigade – Proxy	Lieutenant	MORRISSY, Mat	0438 923 343	Mat.Morrissy@AirservicesAustralia.com
Broome Volunteer Fire & Rescue – Member	Captain	LEACH, Phil	0418 862 988 / 9192 8101	Bvfrs2@bigpond.com or technicians@onbroome.com.au
Broome Volunteer Fire & Rescue – Proxy	Lieutenant	DOYLE, Craig	0429 882 977	
Dept Fire & Emergency Services – Member	Area Officer/Broome CBFCO	COOKE, Wayne	0408 232 996	Wayne.cooke@dfes.wa.gov.au
Dept Fire & Emergency Services - Proxy	District Officer Fire	HATTON, Murray	08 9193 6639	murray.hatton@dfes.wa.gov.au
Dept of Parks and Wildlife - Member	West Kimberley District Fire Coordinator	FOLEY, Pat	9195 5500 0455 309 654	patrick.foley@dpaw.wa.gov.au
Dept Parks and Wildlife - Proxy	Kimberley Regional Fire Leader	CONNOR, Nathan	0429 593 856	nathan.connor@dpaw.wa.gov.au
Kimberley Land Council – Member	Ranger Development Officer	TROMP, Kevin	9194 0100 0438 684 071	kevin.tromp@klc.org.au
Organisation	Position Title	Representative	Contact	Email
Kimberley Land Council – Proxy	Ranger Development Officer	CAVUOTO, Ben	9194 0100	ben.cavuoto@klc.org.au
Main Roads- Member	Network Manager	BRADSHAW, Gary	9158 4325 0409 370 362	Gary.Bradshaw@mainroads.wa.gov.au

Item 5.1 - BUSH FIRE ADVISORY COMMITTEE CONTACT LIST

Main Roads- Proxy	Asset Manager	BANNON, Bryan	9158 4333	bryan.bannon@mainroads.wa.gov.au
Nyamba Buru Yawuru - Member	Manager Land and Sea	MELBOURNE, Julie	9192 9600	julie.melbourne@yawuru.org.au
Nyamba Buru Yawuru – Proxy	LAS Senior Project Officer	MATHEWS, Dean	9192 9600	dean.mathews@yawuru.org.au
Shire of Broome - Deputy Chief Bush Fire Control Officer (DCBFCO)	Ranger Coordinator	O'CONNOR, Mark	0407 993 517	Mark.Oconnor@broome.wa.gov.au

Item 5.2 - STATUS REPORT

1/06/2016 Item No 7.1	<p>Department of Fire & Emergency Services (DFES)</p> <ul style="list-style-type: none"> • DFES & DPAW to look into offering training to 12 Mile/Coconut Wells community members to assist in burning activities. • 12 Mile & Coconut Wells Representatives to get a list of residents with bores to DFES. • DFES to discuss possible 'Fire Truck Fill Point' signs with Manager Health, Emergency & Rangers – Shire of Broome. 	In progress	<ol style="list-style-type: none"> 1. Not completed yet due to operational requirements. 2. Complete 3. Complete 	June 2017
7/12/2016 Item 5.3	Invite EOI for a Skuthorpe representative to join BFAC. Council to consider a Skuthorpe representative. BFAC Secretariat to arrange advertising.	Complete	EOI's closed and Skuthorpe representative nomination put to BFAC at June meeting.	June 2017
7/12/2016 Item 6.1	<p>That the Bush Fire Advisory Committee adopt the following meeting dates for 2017, commencing at 11:00am in the Shire of Broome Function Room:</p> <ul style="list-style-type: none"> • Wednesday 8 March 2017 • Wednesday 14 June 2017 • Wednesday 13 September 2017 • Wednesday 13 December 2017 	Complete	Endorsed at 23/02/17 OMC	February 2017
7/12/2016 Item 5.5	<i>Responsibility for maintenance of various tracks at Coconut Wells. To be discussed between Shire, DPaW, DFES and Community Representative</i>	In Progress	DPAW and DFES working together on this item	June 2017
8/3/17 Item 5.4	<i>Coconut Well – to be renamed in TOR and Contacts List to Coconut Well/Waterbank</i>	Complete	Endorsed by Council at OMC 30 March 2017	April 2017

10.2 LOCAL EMERGENCY MANAGEMENT COMMITTEE MEETING MINUTES - 14 JUNE 2017

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	EMS02
AUTHOR:	Executive Support Officer
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development and Community
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	23 June 2017

SUMMARY: This report presents the minutes and associated recommendations of the Local Emergency Management Committee (LEMC) meeting held on 14 June 2017.

BACKGROUNDPrevious Considerations

OMC 26 February 2015	Item 10.2
OMC 30 April 2015	Item 10.4
OMC 15 October 2015	Item 10.1
OMC 26 November 2015	Item 10.4
OMC 25 February 2016	Item 10.2
OMC 30 June 2016	Item 10.2
OMC 29 September 2016	Item 10.1
OMC 23 February 2017	Item 10.1
OMC 30 March 2017	Item 10.2

The Local Emergency Management Committee (**LEMC**) is established by Council under section 38 of the *Emergency Management Act 2005 (Act)*. In accordance with section 39 of the Act, the functions of the LEMC are:

- (a) to advise and assist the local government in assuring that local emergency management arrangements are established for its district;
- (b) to liaise with public authorities and other persons in the development, review and testing of local emergency management arrangements; and
- (c) to carry out other emergency management activities as directed by the State Emergency Management Committee, or prescribed by Act.

COMMENT

The minutes of the LEMC meeting held on 14 June 2017 are included as **Attachments 1 and 2** of this report.

At the meeting, the LEMC discussed the following:

Item 5.1 Local Emergency Management Committee Contact List

The current contact list was reviewed and updated as applicable.

Item 5.2 Status Report

The status of actions from previous LEMC meetings were circulated and discussed.

Item 5.3 Resource Register

The Resource Register was circulated, and members were requested to provide any updates to the Committee Secretariat where applicable.

Item 5.4 Incident Report

The 2017 Incident Report was circulated, and members were requested to provide any updates to the Committee Secretariat as needed.

Item 5.5 Training Schedule

The 2017 Training Schedule was circulated, and members were requested to provide any updates to the Committee Secretariat where applicable.

Item 5.6 Update from the Office of Emergency Management

An update was provided from the Office of Emergency Management and is included at **Attachment 3** of this report.

Item 5.7 Review and update of the Child Protection and Family Support Broome Local Welfare Plan

The updated Local Emergency Management Plan for the Provision of Welfare Support was presented to members at the meeting by Megan Spence from the Department of Child Protection and Family Support. Members were requested to review the plan and provide any updates to Megan Spence.

Item 5.8 Updates from Members

Updates were provided by LEMC members on their representative body's emergency management activities since the last LEMC meeting.

Item 6.1 Outcome from the call for Expressions of Interest

At the OMC held on 23 February 2017, Council endorsed the recommendation made by LEMC at its meeting on 7 December 2016 to seek Expressions of Interest (**EOI**) from the following community members to join the LEMC:

1x Community Representative – Beagle Bay

The Shire did not receive any applications for the advertised position for Beagle Bay. The LEMC recommended that Council resolve to leave the position vacant, to be readvertised in the annual EOI advertisement unless suitably qualified applicants are identified.

CONSULTATION

As outlined in the minutes attached.

STATUTORY ENVIRONMENT**Emergency Management Act 2005***Section 36 Functions of local government*

It is a function of a local government —

- (a) subject to this Act, to ensure that effective local emergency management arrangements are prepared and maintained for its district;*
- (b) to manage recovery following an emergency affecting the community in its district; and*
- (c) to perform other functions given to the local government under this Act.*

38 Local emergency management committees

- (1) A local government is to establish one or more local emergency management committees for the local government's district.*
- (2) If more than one local emergency management committee is established, the local government is to specify the area in respect of which the committee is to exercise its functions.*
- (3) A local emergency management committee consists of —*
 - (a) a chairman and other members appointed by the relevant local government in accordance with subsection (4); and*
 - (b) if the local emergency coordinator is not appointed as chairman of the committee, the local emergency coordinator for the local government district.*
- (4) Subject to this section, the constitution and procedures of a local emergency management committee, and the terms and conditions of appointment of members, are to be determined by the SEMC.*

39 Functions of local emergency management committees

The functions of a local emergency management committee are, in relation to its district or the area for which it is established —

- (a) to advise and assist the local government in ensuring that local emergency management arrangements are established for its district;*
- (b) to liaise with public authorities and other persons in the development, review and testing of local emergency management arrangements; and*
- (c) to carry out other emergency management activities as directed by the SEMC or prescribed by the regulations.*

Section 41 Emergency management arrangements in local government district

- (1) A local government is to ensure that arrangements (local emergency management arrangements) for emergency management in the local government's district are prepared.*
- (2) The local emergency management arrangements are to set out —*
 - (a) the local government's policies for emergency management;*
 - (b) the roles and responsibilities of public authorities and other persons involved in emergency management in the local government district;*
 - (c) provisions about the coordination of emergency operations and activities relating to emergency management performed by the persons mentioned in paragraph (b);*
 - (d) a description of emergencies that are likely to occur in the local government district;*
 - (e) strategies and priorities for emergency management in the local government district;*

- (f) other matters about emergency management in the local government district prescribed by the regulations; and*
- (g) other matters about emergency management in the local government district the local government considers appropriate.*
- (3) Local emergency management arrangements are to be consistent with the State emergency management policies and State emergency management plans.*
- (4) Local emergency management arrangements are to include a recovery plan and the nomination of a local recovery coordinator.*
- (5) A local government is to deliver a copy of its local emergency management arrangements, and any amendment to the arrangements, to the SEMC as soon as is practicable after they are prepared.*

Section 42 Reviewing and renewing local emergency management arrangements

- (1) local government is to ensure that its local emergency management arrangements are reviewed in accordance with the procedures established by the SEMC.*
- (2) Local emergency management arrangements may be amended or replaced whenever the local government considers it appropriate.*

Section 43 Local emergency management arrangements to be available for inspection

- (1) A local government is to keep a copy of its local emergency management arrangements at the offices of the local government.*
- (2) The arrangements are to be available for inspection, free of charge, by members of the public during office hours.*
- (3) The arrangements may be made available in written or electronic form.*

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

RISK

Nil

STRATEGIC IMPLICATIONS

Our People Goal – Foster a community environment that is accessible, affordable, inclusive, healthy and safe:

Effective communication

Affordable services and initiatives to satisfy community need

A healthy and safe environment

Our Organisation Goal – Continually enhance the Shire's organisational capacity to service the needs of a growing community:

Sustainable and integrated strategic and operational plans

Responsible resource allocation

Effective community engagement

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

- 1. receives the minutes of the Local Emergency Management Committee held on 8 March 2017;*
- 2. endorses the recommendations made by the Local Emergency Management Committee at its meeting held on 8 March 2017; and*
- 3. resolves to leave the position of the Beagle Bay Community representative vacant until the next annual call for expressions of interest to the position or until a suitable candidate is identified.*

Attachments

1. LEMC 14 June 2017 Unconfirmed Minutes
2. LEMC 14 June 2017 Attachments



MISSION AND VALUES OF COUNCIL

"A Sustainable Community that is inclusive, attractive, healthy and pleasant to live in, that uses our land so as to preserve our history and environment, respects the rights and equality of our citizens and manages our future growth wisely."

**UNCONFIRMED
MINUTES**

OF THE

**LOCAL EMERGENCY MANAGEMENT
COMMITTEE**

14 JUNE 2017

OUR VISION

"A thriving and friendly community that recognises our history and embraces cultural diversity and economic opportunity, whilst nurturing our unique natural and built environment."

OUR MISSION

"To deliver affordable and quality Local Government services."

CORE VALUES OF THE SHIRE

The core values that underpin the achievement of the mission will be based on a strong customer service focus and a positive attitude:

Communication

Integrity

Respect

Innovation

Transparency

Courtesy

DISCLAIMER

The purpose of Council Meetings is to discuss, and where possible, make resolutions about items appearing on the agenda. Whilst Council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a Member or Officer, or on the content of any discussion occurring, during the course of the meeting.

Persons should be aware that the provisions of the Local Government Act 1995 (Section 5.25 (e)) establish procedures for revocation or rescission of a Council decision. No person should rely on the decisions made by Council until formal advice of the Council decision is received by that person. The Shire of Broome expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by a Member or Officer, or the content of any discussion occurring, during the course of the Council meeting.

**SHIRE OF BROOME
LOCAL EMERGENCY MANAGEMENT COMMITTEE**

WEDNESDAY 14 JUNE 2017

INDEX – MINUTES

1.	OFFICIAL OPENING.....	5
2.	ATTENDANCE AND APOLOGIES.....	5
3.	CONFIRMATION OF MINUTES.....	6
4.	CORRESPONDENCE IN / OUT	6
	4.1 INCOMING CORRESPONDENCE	6
5.	BUSINESS ARISING.....	6
	5.1 LOCAL EMERGENCY MANAGEMENT COMMITTEE CONTACT LIST	6
	5.2 STATUS REPORT	6
	5.3 RESOURCE REGISTER	6
	5.4 INCIDENT REPORT	7
	5.5 TRAINING SCHEDULE	7
	5.6 UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT	7
	5.7 REVIEW AND UPDATE OF THE CHILD PROTECTION AND FAMILY SUPPORT BROOME LOCAL WELFARE PLAN - PRESENTED BY MEGAN SPENCE, DEPARTMENT FOR CHILD PROTECTION AND FAMILY SUPPORT	7
	5.8 UPDATES FROM MEMBERS	7
6.	REPORTS OF OFFICERS.....	8
	6.1 OUTCOME FROM THE CALL FOR EXPRESSIONS OF INTEREST	8
7.	MEETING CLOSURE.....	11

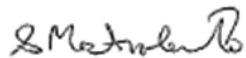
Chairperson.....Date.....

NOTICE OF MEETING

Dear Committee Member,

The next Local Emergency Management Committee Meeting of the Shire of Broome will be held on Wednesday, 14 June 2017 in the Function Room, Corner Weld and Haas Streets, Broome, commencing at 10:00am.

Regards



S MASTROLEMBO
Chief Executive Officer

12/06/2017

Chairperson.....Date.....

**MINUTES OF THE LOCAL EMERGENCY MANAGEMENT COMMITTEE OF THE SHIRE
OF BROOME,
HELD IN THE FUNCTION ROOM, CORNER WELD AND HAAS STREETS, BROOME, ON
WEDNESDAY 14 JUNE 2017, COMMENCING AT 10:00AM.**

1. OFFICIAL OPENING

The Chairman welcomed Members and Officers and declared the meeting open at 10:02am.

2. ATTENDANCE AND APOLOGIES

Attendance:	Chris Mitchell	Chairperson
	Brendon Barwick	Broome Police
	Trevor Fish	12 Mile Community Representative
	Ivan Davie	Townsite Representative
	Ian Clark	Broome Regional Prison
	Rob Aristei	Broome Surf Life Saving Club
	Megan Spence	Department for Child Protection & Family Support
	Deanne Hayward	Department of Human Services
	Pat Foley	Department of Parks & Wildlife
	Scott Beckwith	Horizon Power
	Kevin Tromp	Kimberley Land Council
	Tracey Beckett	Royal Flying Doctors Service
	Andrew Graffen	St John Ambulance
	Paul Beard	Water Corporation
	Craig Coulsen	Broome Volunteer Sea Rescue Group
	Helen Kent	Office of Emergency Management
	Craig Doyle	Broome Volunteer Fire & Rescue Services
	Ross Patience	Broome Volunteer Fire & Rescue Services
	Wayne Cooke	Department of Fire & Rescue Services

Leave of Absence: Nil

Apologies:	John Kennedy	Broome Volunteer Sea Rescue Group
	Margi Faulkner	Broome Hospital
	Kenneth Robertson	Department of Transport
	Tania Baxter	Bidyadanga Community Representative
	John Kennedy	Broome Volunteer Sea Rescue Group
	Todd Carrington	Dampier Peninsula Police
	Jeanette Bryson	Housing Authority
	Phil Leach	Broome Volunteer Fire & Rescue
	Barry Louvel	Department of Aboriginal Affairs
	Gary Bradshaw	Main Roads
	Mat Morrissy	Air Services Australia
	Rick Darlow	Department of Fire & Emergency Services
	Chris Fox	Bidyadanga Police Station

Officers:	Aletta Nugent	Shire of Broome
	Ty Matson	Shire of Broome
	Bronwyn Jones	Shire of Broome

Chairperson.....Date.....

3. CONFIRMATION OF MINUTES

3.1 The minutes of the last LEMC meeting were distributed and taken as read.

COMMITTEE RESOLUTION:

Moved: Mr I Davie

Seconded: Mr C Coulson

That the Minutes of the Local Emergency Management Committee held on 8 March 2017 be confirmed as a true and accurate record of that meeting.

CARRIED UNANIMOUSLY 40/0

4. CORRESPONDENCE IN / OUT

4.1 INCOMING CORRESPONDENCE

- Office of Emergency Management – Appointment of new State Recovery Coordinator Mr Steven Joske

5. BUSINESS ARISING

5.1 LOCAL EMERGENCY MANAGEMENT COMMITTEE CONTACT LIST

An updated contact list of members and proxies is attached, please inform the secretariat of any changes.

Attachments

1. LEMC Contact List 2017

5.2 STATUS REPORT

The 2017 Status Report is attached. Please provide updates where applicable.

Attachments

1. LEMC Status Report 2017

5.3 RESOURCE REGISTER

The 2017 Resource Register is attached. Please provide updates where applicable.

Attachments

1. LEMC Resource Register 2017

Chairperson.....Date.....

5.4 INCIDENT REPORT

The 2017 Incident Report is attached. Please provide updates where applicable.

Attachments

1. LEMC Incident Report 2017

5.5 TRAINING SCHEDULE

The LEMC Training Schedule is attached. Please provide updates where applicable.

Attachments

1. LEMC Training Schedule 2017

5.6 UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT

An update will be provided from the Office of Emergency Management at the meeting.

Attachments

1. OEM District Advisor Report

5.7 REVIEW AND UPDATE OF THE CHILD PROTECTION AND FAMILY SUPPORT BROOME LOCAL WELFARE PLAN - PRESENTED BY MEGAN SPENCE, DEPARTMENT FOR CHILD PROTECTION AND FAMILY SUPPORT

The updated Local Emergency Management Plan for the Provision of Welfare Support was presented to members at the meeting. Members are asked to review the plan and provide any updates to Megan Spence.

5.8 UPDATES FROM MEMBERS

Broome Surf Life Saving Club (BSLSC) – Drones have been rolled out and BSLSC will be looking into getting approval for use, by relevant stakeholders. LEMC have offered a letter of support if required.

Kimberley Land Council – are working with DFES and are half way through their fire mitigation program.

Department for Child Protection & Family Support – officers were deployed to QLD as part of the recovery period for Cyclone Debbie.

Shire of Broome – the Local Emergency Management Arrangements (LEMA) will be tested at the end of the Dry Season (pre Cyclone Season). The fire mitigation process has been reviewed, and the new system is being implemented. The application for an Emergency Management Officer, through the Natural Disaster Resilience Program, was unsuccessful; and it appears the AWARE application was also unsuccessful. Discussions regarding asbestos in house fire on Forest Street, Shire to talk to Department of Housing regarding an asbestos register.

Broome Prison – had a recent visit from the Minister, and the prison is not closing.

Chairperson.....Date.....

Broome Police – Broome Police Station is under renovation. They have had an increase in staff of late, and have a land/water based operation with the Department of Fisheries coming up.

St. John Ambulance – discussed the need for communication between themselves and the Shire regarding upcoming events, and what resources are required. A procedure should be developed for events expecting over 500 people whereby St. John Ambulance is notified of the event.

Department of Fire & Emergency Services (DFES) - State have conducted a post Wet Season analysis which will be rolled out to local/regional areas in the coming weeks; they will be requesting feedback from stakeholders. A busy fire season is expected, there have been controlled burns around Broome in preparation. DFES units have had several break-ins of late and have increased security as a result.

12 Mile Representative – informed LEMC members that the best way to get information out to 12 Mile residents is via their closed Facebook page.

Royal Flying Doctors (RFDS) – have 2 full-time planes, with a Jet expected next year. RFDS celebrated their 1st Birthday in May 2017 and have recently had their 1000th patient.

Broome Volunteer Sea Rescue Group – moving into new building this week, official opening towards end of August.

6. REPORTS OF OFFICERS

6.1 OUTCOME FROM THE CALL FOR EXPRESSIONS OF INTEREST

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	EMS02
AUTHOR:	Executive Support Officer - Development
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development Services
DISCLOSURE OF INTEREST:	Nil
DATE OF REPORT:	2 June 2017

SUMMARY: This report presents the outcome of the recent expressions of interest advertisement for a representative of the Beagle Bay Area to become a member of the Local Emergency Management Committee. No applications were received and this report recommends that the Local Emergency Management Committee endorse this position to remain vacant until the next annual call for Expressions of Interest or until a suitable candidate is identified.

BACKGROUND

Previous Considerations

Nil.

COMMENT

Chairperson.....Date.....

The *Emergency Management Act 2005* obliges the Shire to establish and maintain a Local Emergency Management Committee (LEMC). The function of the LEMC is to advise and assist local government in ensuring that Local Emergency Management Arrangements (LEMAs) are established for the district, liaise with public authorities and other persons to develop, review and test LEMAs and to carry out other emergency management activities as directed by the State Emergency Management Committee.

The LEMC is made up of community members, government and non government representatives and is chaired by a nominated member of Council. An important component of LEMC is community representation. Advertisements are placed annually for all community positions, or when a vacancy arises, seeking representation from community members to represent geographically distinct areas. One such area is Beagle Bay.

Arising out of the resolution of the Bush Fire Advisory Committee (BFAC) Meeting made on ## December 2016, Expressions of Interest (EOI) were sought for a Skuthorpe Community Representative for BFAC. At the same time, an advertisement was placed in the Broome Advertiser on 23 March 2017, seeking EOIs from the Beagle Bay community to fill the vacant Beagle Bay community representative position on the LEMC.

The advertisement was also placed on the main noticeboard at the Shire of Broome administration office, and Broome Public Library noticeboard. The advertisement, as well as EOI forms, were also emailed to Kullarri Regional Communities Incorporated (KRCI) to be placed on noticeboards in Beagle Bay.

The Shire did not receive any applications for the advertised position. As a result, it is a recommendation of this report that the position be left vacant and readvertised in the annual call for Expressions of Interest unless a suitably qualified applicant is identified.

CONSULTATION

Communities within the Beagle Bay area have been notified of the vacancy. No further consultation has been undertaken.

STATUTORY ENVIRONMENT

The Emergency Management Act 2005 provides the following provisions:

38. *Local emergency management committees*

- (1) *A local government is to establish one or more local emergency management committees for the local government's district.*
- (2) *If more than one local emergency management committee is established, the local government is to specify the area in respect of which the committee is to exercise its functions.*
- (3) *A local emergency management committee consists of—*
 - (a) *a chairman and other members appointed by the relevant local government in accordance with subsection (4); and*
 - (b) *if the local emergency coordinator is not appointed as chairman of the committee, the local emergency coordinator for the local government district.*

Chairperson.....Date.....

- (4) *Subject to this section, the constitution and procedures of a local emergency management committee, and the terms and conditions of appointment of members, are to be determined by the SEMC.*

39. **Functions of local emergency management committees**

The functions of a local emergency management committee are, in relation to its district or the area for which it is established —

- (a) to advise and assist the local government in ensuring that local emergency management arrangements are established for its district;*
- (b) to liaise with public authorities and other persons in the development, review and testing of local emergency management arrangements; and*
- (c) to carry out other emergency management activities as directed by the SEMC or prescribed by the regulations.*

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil

RISK

Community representation aims to ensure that LEMC and therefore Council are advised on any local issues or omissions in regards to Emergency Management Planning. The absence of a representative from a distinct geographical area therefore brings the risk that key issues may not be identified. However in this particular case the risk may be lessened due to the representation on LEMC of government and non government service delivery organisations that are heavily involved in the Beagle Bay area. Therefore, the overall risk is considered 'Low'.

STRATEGIC IMPLICATIONS

Our People Goal – Foster a community environment that is accessible, affordable, inclusive, healthy and safe:

Effective communication

A healthy and safe environment

VOTING REQUIREMENTS

Simple Majority

COMMITTEE RESOLUTION:
(REPORT RECOMMENDATION)

Moved: Mr W Cooke

Seconded: Mr R Aristei

That the Local Emergency Management Committee recommends that Council resolves to

Chairperson.....Date.....

leave the position of the Beagle Bay Community representative vacant until the next annual call for expressions of interest to the position or until a suitable candidate is identified.

CARRIED UNANIMOUSLY 40/0

Attachments

Nil

7. MEETING CLOSURE

The Chairman declared the meeting closed at 11:06am.

Chairperson.....Date.....



ATTACHMENTS TO AGENDA ITEMS

FOR THE

**LOCAL EMERGENCY MANAGEMENT
COMMITTEE**

14 JUNE, 2017

SHIRE OF BROOME
LOCAL EMERGENCY MANAGEMENT COMMITTEE

14 JUNE 2017

ATTACHMENTS TO AGENDA ITEMS

5.1	LOCAL EMERGENCY MANAGEMENT COMMITTEE CONTACT LIST	
	Attachment 1 LEMC Contact List 2017	2
5.2	STATUS REPORT	
	Attachment 1 LEMC Status Report 2017	9
5.3	RESOURCE REGISTER	
	Attachment 1 LEMC Resource Register 2017	10
5.4	INCIDENT REPORT	
	Attachment 1 LEMC Incident Report 2017	12
5.5	TRAINING SCHEDULE	
	Attachment 1 LEMC Training Schedule 2017	13
5.6	UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT	
	Attachment 1 OEM District Advisor Report	14

Item 5.1 - LOCAL EMERGENCY MANAGEMENT COMMITTEE CONTACT LIST

Organisation	Representative	Contact	Email
Shire of Broome -LEMC Chairman	MITCHELL, Chris	0407 773 258	councillor.mitchell@broome.wa.gov.au
Broome Police OIC-~ Senior Sergeant Local Emergency Coordinator - Deputy Chairperson	BARWICK, Brendon	0418 790 094 or 9194 0200	Brendon.Barwick@police.wa.gov.au
Shire of Broome - LEMC Executive Officer	NUGENT, Aletta	0418 231 486	aletta.nugent@broome.wa.gov.au
Shire of Broome - Manager Health, Emergency & Ranger Services	MATSON, Ty	0447 538 506	ty.matson@broome.wa.gov.au
Shire of Broome - LEMC Secretary	JONES, Bronwyn/ OWEN, Sarah	08 9191 3416	Bronwyn.jones@broome.wa.gov.au Sarah.owen@broome.wa.gov.au
Community Delegates			
12 Mile Representative	FISH, Trevor	0447 937 225	trevormfish@gmail.com
Ardyaloon (One Arm Point Community) - Member	RILEY, Jeremiah	9192 4930	CEO@ardyaloon.org.au
Bidyadanga Community - Member	BAXTER, Tania	9192 4885	tania.baxter@bacfg.org.au
Bidyadanga Community – Proxy	AOINA, Arina	9192 4009	arina.aoina@bacfg.org.au
Djarindjin Community - Member	BARKER, Richard	9192 4774	djarindjinstore@bigpond.com
Lombadina Community - Member	SIBOSADO, Caroline	9192 4936	cfsibosado@westnet.com.au

Item 5.1 - LOCAL EMERGENCY MANAGEMENT COMMITTEE CONTACT LIST

Townsite Representative – Member	DAVIE, Ivan	0407 774 403	Davie2@westnet.com.au	
Waterbank/Coconut Well Representative	CARROLL, Ed	0438 929 554	edcarroll@bigpond.com	
Delegates				
Organisation	Position Title	Representative	Contact	Email
Air Services Australia - Member	ARFF Operations Manager	MORRISSY, Mat	0438 923 343	Mat.Morrissy@airservicesaustralia.com
Air Services Australia - Proxy	ARFF Fire Commander	MCCORMICK, Jack	9194 3310	Jack.McCormick@airservicesaustralia.com
Australian Red Cross – Member	Kimberley Regional Manager	BIN OMAR, Loretta	0459 241 615	lbinomar@redcross.org.au
Australian Red Cross – Proxy	Team Support Officer	NOCK, Pia	9191 8501	Pnock@redcross.org.au
Bidyadanga Police Station - Member	Officer in Charge – Senior Sergeant	FOX, Chris	9192 4091	christopher.fox@police.wa.gov.au
Bidyadanga Police Station - Proxy	Sergeant	COLES, Shaun	9192 4091	shaun.coles@police.wa.gov.au
Broome Hospital - Member	Operations Manager	FAULKNER, Margi	9194 2855	Margi.faulkner@health.wa.gov.au
Broome Hospital - Proxy	Business Manager	HANNA, Holly	9194 2855	Holly.Hanna@health.wa.gov.au
Broome International Airport - Member	Operations Manager	EVANS, Rod	0409 103 400	revans@broomeair.com.au
Broome International Airport - Proxy	Deputy Operations Manager	BEXLEY, Ben	0417 998 360	benb@broomeair.com.au
Broome Police - Member	Officer in Charge	BARWICK, Brendon	0418 790 094	Brendon.Barwick@police.wa.gov.au

Item 5.1 - LOCAL EMERGENCY MANAGEMENT COMMITTEE CONTACT LIST

Broome Police - Proxy	Shift Supervisor – Broome Police	Vacant		
Broome Regional Prison - Member	Superintendent	CLARK, Ian	9193 8569	ian.clark@correctiveservices.wa.gov.au
Broome Regional Prison - Proxy	Assistant Superintendent Operations	Vacant	9193 8500	
Broome Regional Volunteer Bush Fire Brigade – Member	Captain	BURGESS, Craig	0430 392 571	craig.burgess40@yahoo.com.au
Broome Regional Volunteer Bush Fire Brigade – Proxy	Lieutenant	MORRISSY, Mat	0438 923 343	Mat.Morrissy@AirservicesAustralia.com
Broome Surf Life Saving Club - Member	President	ARISTEI, Robert	0429 923 733	broomeslsc@westnet.com.au Aristeifamily@westnet.com.au
Broome Surf Life Saving Club – Proxy	Club Captain	STEVENSON, Simon		jensimon@aapt.net.au
Broome Volunteer Fire & Rescue – Member	Captain	LEACH, Phil	0418 862 988 / 9192 8101	Bvfrs2@bigpond.com or technicians@onbroome.com.au
Broome Volunteer Fire & Rescue – Proxy	Lieutenant	DOYLE, Craig	0429 882 977	craig.doyle@AirservicesAustralia.com
Broome Volunteer Sea Rescue Group - Member	Secretary	KENNEDY, John	0412 460 442	secretary@broomessearesuce.org.au
Broome Volunteer Sea Rescue Group - Proxy	COMMANDER	WINFIELD, Brett	0422 636 332	commander@broomessearescue.org.au
Bureau of Meteorology – Member	Station Manager	HALL, Craig	08 9192 1211	Craig.hall@bom.gov.au

Item 5.1 - LOCAL EMERGENCY MANAGEMENT COMMITTEE CONTACT LIST

Dampier Peninsula Police - Member	Senior Sergeant (Brevet)	CARRINGTON, Todd	08 9192 4590	Todd.carrington@police.wa.gov.au
Dampier Peninsula Police - Proxy	Brevet Sergeant	LENNON, John	08 9192 4590	John.Lennon@police.wa.gov.au
Department for Child Protection & Family Support - Member	District Emergency Services Officer – Kimberley	SPENCE, Megan	0427 196 037	Megan.spence@spfs.wa.gov.au
Department for Child Protection & Family Support - Proxy	West Kimberley District Director	FISCHER, Fiona	0427 992 364	Fiona.Fischer@spfs.wa.gov.au
Department of Aboriginal Affairs - Member	Regional Manager, West Kimberley	LOUVEL, Barry	0419 569 574	Barry.Louvel@daa.wa.gov.au
Department of Aboriginal Affairs - Proxy	Project Officer	GARRETT, Tim	0439 938 136	Tim.Garrett@daa.wa.gov.au
Department of Defence – NORFORCE - Member	Officer Commanding Kimberley Squadron	MCGLASHAN, Major Chris	0467 785 628	Christopher.mcglashan@defence.gov.au
Department of Defence – NORFORCE - Proxy	Warrant Officer	HARRISON, Paul		Paul.harrison3@defence.gov.au
Dept Fire & Emergency Services (DFES)– Member	District Officer – Fire	DARLOW, Rick	0448 970 500	Rick.Darlow@dfes.wa.gov.au
Dept Fire & Emergency Services (DFES)– Proxy	Area Officer West Kimberley	COOKE, Wayne	0408 232 996	Wayne.Cooke@dfes.wa.gov.au

Item 5.1 - LOCAL EMERGENCY MANAGEMENT COMMITTEE CONTACT LIST

Dept Fire & Emergency Services (SES)- Member	District Officer – SES	HALL, Glenn	0407 475 520	Glenn.Hall@dfes.wa.gov.au
Department of Immigration & Border Protection – Member	District Commander Broome	MAXWELL, Scott	08 9193 6999	Scott.maxwell@border.gov.au
Department of Immigration & Border Protection – Proxy	Border Force Officer	MACEY, James	08 9193 6904	James.Macey@border.gov.au
Department of Human Services - Member	Service Support Manager Kimberley Region	HAYWARD, Deanne	0429 361 942	Deanne.Hayward@humanservices.gov.au
Department of Human Services – Proxy	Senior Social Worker	SMITH, Tanya	0428 840 044	Tanya.Smith4@humanservices.gov.au
Department of the Prime Minister and Cabinet - Member	Deputy Manager	BOYLE, Andrew	08 9138 7811 0457 560 566	Andrew.Boyle@network.pmc.gov.au
Department of the Prime Minister and Cabinet - Proxy	Advisor	ASTLES, Grant		Grant.Astles@network.pmc.gov.au
Dept of Parks and Wildlife - Member	West Kimberley District Fire Coordinator	FOLEY, Pat	9195 5500 0455 309 654	patrick.foley@dpaw.wa.gov.au
Dept Parks and Wildlife - Proxy	Kimberley Regional Fire Leader	CONNOR, Nathan	0429 593 856	nathan.connor@dpaw.wa.gov.au
Department of Transport - Member	A/ Regional Director Northern	HUTCHINS, Daren	9192 0203 0409 114 851	Daren.hutchins@transport.wa.gov.au
Department of Transport - Proxy	Senior Regional Officer	ROBERTSON, Ken		Kenneth.robertson@transport.wa.gov.au

Item 5.1 - LOCAL EMERGENCY MANAGEMENT COMMITTEE CONTACT LIST

Horizon Power - Member	Manager Kimberley Business	BECKWITH, Scott	0418 916 979	Scott.bekwith@horizonpower.com.au
Horizon Power - Proxy	Retail & Community Manager	LYNCH, Jodie	0457 800 661	Jodie.Lynch@horizonpower.com.au
Housing Authority - Member	Manager Housing Services	BRYSON, Jeanette	9158 3614 0437 183 692	Jeanette.bryson@housing.wa.gov.au
Housing Authority - Proxy	Regional Manager	HILLS, Shayne	0419 910 886	Shayne.hills@housing.wa.gov.au
Kimberley Aboriginal Medical Services Ltd - Member	OSH Coordinator	VAN STRAATEN, Nick	08 9194 3253	oshcoordinator@kamsc.org.au
Kimberley Aboriginal Medical Services Ltd - Proxy	Director of Nursing and Aboriginal Health Work, Co-Lead Clinical Services	CUTTER, Martin	08 9194 3279	martincutter@kamsc.org.au
Kimberley Land Council – Member	Ranger Development Officer	TROMP, Kevin	9194 0100 0438 684 071	kevin.tromp@klc.org.au
Kimberley Land Council – Proxy	Ranger Development Officer	CAVUOTO, Ben	9194 0100	ben.cavuoto@klc.org.au
Kimberley Port Authority - Member	Harbourmaster	COPEMAN, Lindsay	9194 3100 0429 121 875	harbourmaster@kimberleyports.wa.gov.au
Kimberley Port Authority - Proxy	Operations Superintendent	GOWER, Mal	9194 3100 0477 702 923	operationsuper@kimberleyports.wa.gov.au
Main Roads WA- Member	Network Manager	BRADSHAW, Gary	9158 4325 0409 370 362	Gary.Bradshaw@mainroads.wa.gov.au
Main Roads WA- Proxy	Asset Manager	BANNON, Bryan	9158 4333	bryan.bannon@mainroads.wa.gov.au
Nyamba Buru Yawuru - Member	IT Systems Administrator	COULSON, Craig	9192 9600	craig.coulson@yawuru.org.au

Item 5.1 - LOCAL EMERGENCY MANAGEMENT COMMITTEE CONTACT LIST

Nyamba Buru Yawuru – Proxy	Manager Finance & Corporate Services	ROSE, Rita	9192 9600	rita.rose@yawuru.org.au
Royal Flying Doctors Service - Member	Base Administrator	BECKETT, Tracey	9138 7300 0429 368 149	tracey.beckett@rfdswa.com.au
Royal Flying Doctors Service - Proxy	Senior Base Pilot	WHITE, David	9138 7300	David.white@rfdswa.com.au
St John Ambulance - Member	Regional Manager, North West	GRAFFEN, Andrew	0417 095 245	Andrew.graffen@stjohnambulance.com.au
St John Ambulance - Proxy	Station Manager, Broome	DAVIES, Gary	0427 928 669	Gary.davies@stjohnambulance.com.au
Telstra – Member	Field Team Manager – Kimberley Region	BOUTELL, Andy	0419 912 229	Andrew.boutell@team.telstra.com
Water Corporation – Member	Operations Manager – West Kimberley	BEARD, Paul	0477 335 251	Paul.beard@watercorporation.com.au

Item 5.2 - STATUS REPORT

2/03/2016 Item No 8.1	David White – Royal Flying Doctors Services • Invite LEMC members to visit site	Complete	Visit to the RFDS base was well attended by the Committee.	12/01/2017
7/12/2016 Item 6.1	<i>EOL from Department of Human Services. Update TOR to be presented for Council Endorsement.</i>	Complete	Endorsed by Council at the OMC 23 February 2017.	Feb 2017
7/12/2016 Item 6.2	That the Local Emergency Management Committee adopt the following meeting dates for 2017, commencing at 11:00am in the Shire of Broome Function Room: • Wednesday 8 March 2017 • Wednesday 14 June 2017 • Wednesday 13 September 2017 • Wednesday 13 December 2017	Complete	Endorsed by Council at the OMC 23 February 2017.	Feb 2017
8/3/17 Item 5.4 (BFAC – carried through to LEMC)	<i>Coconut Well – to be renamed in TOR and Contacts List to Coconut Well/Waterbank</i>	Complete	Secretariat to prepare report to Council to endorse updated TOR. Secretariat to amend Contact list	April 2017

Item 5.3 - RESOURCE REGISTER

BROOME LEMC - RESOURCE SCHEDULE - ORGANISATIONS																		
	Agencies																	
	Aviation Fire and Rescue	Broome Police	Department of Child Protection	DFES	SES (Broome Unit)	Kimberley Ports Authority	Australian Customs	Fisheries	Sea Rescue Group	Shire of Broome	Parks and Wildlife (formerly DEC)	St John Ambulance	Surf Life Saving	Water Corporation	Horizon	Main Roads WA	Department of Transport	Broome Int'l Airport
VEHICLES																		
AMBULANCE																		
Mercedes - diesel - single berth												2						
Toyota 4WD - diesel - single berth												2						
Toyota 4WD - petrol - single berth												0						
PASSENGER																		
4WD ute - diesel	1	2			2	2		3	1	17	6			15	2			10
4WD ute - petrol										5				0				
2WD ute - diesel						2				2								
2WD ute - petrol						4				4			1			1		
4WD Wagon - Landcruiser, Prado, Forester	1	4	6	5			3	3		4	4	1		3	5		4	
4WD - Workmate																		
Ute																		
Tramp camper		3			1			3		2								
Motor bike										1								
Quad bike					1			4			1	1		1				
TRUCK																		
4x2 tipper truck										4								3
4x2 truck (tray?)										3								
4x2 pumphrey truck										1								
4x4 truck										1				1				
6x4 tipper truck										2								
Truck, tray and Hiab crane											1			1				
Truck (Horizon)																		
8x8 crane (Western Power)																		
Cherry picker										1						2		
Prime mover										1								
Low loader / Supalift										2								
Semi-trailer																		
PLANT																		
EARTHWORKS																		
2WD loader										3								2
4WD loader																		
Tractor / loader 4WD									1	1	1			1				
Tractor 2WD										1								
D6 dozer										1								
Scraper										1								
Backhoe / loader										1				1				1
Grader										2								1
Skid steer loader										1								1
Roller - multi wheel										2								3
Roller - vibrating										1								1
mini excavator																		
Compactor - Waste										1				1				
MISCELLANEOUS																		
Water truck and tank 14,000 litres										2								1
Water tank slip on 14,000 litres										3								
Mechanic's mobile unit 4x4																		
Forklift	1					2								1				2
Portable toilet (single unit)										1								
Mobile toilet (multiple unit)										1								
VEGETATION CLEARING																		
Sawher (Procut PTO driven)										2				1				2
Woodchipper 450 dba capacity										1								
EQUIPMENT																		
COMMUNICATION																		
Satellite phone	1	2	4	8	2		2	6	1		5	2		2	2		4	2
16 ARFF	6	2		12	8	12	6	1	1	53	5						2	10
HF radio	1			2	1			3	1									
VHF radio	16	Aviation		4	2	7	1	2	1		5		6	18			1	10
WEARN Radio												1						
Hand Held radio (EM)												5						
ICOM CB radio	3	Marine							1									
HAND TOOLS																		
Cordless drill		1			3	2		1			3			4	6		2	3
Reciprocating saw											1			1				
Angle grinder		1			1	2					2			1				2
Chainsaw					4			1			3			1	3			2
HEAVY PORTABLE																		

Item 5.3 - RESOURCE REGISTER

BROOME LEMC - RESOURCE SCHEDULE - ORGANISATIONS

	Agencies																	
	Aviation Fire and Rescue	Broome Police	Department of Child Protection	DFES	SES (Broome Unit)	Kimberley Ports Authority	Australian Customs	Fisheries	Sea Rescue Group	Shire of Broome	Parks and Wildlife (formerly DEC)	St John Ambulance	Surf Life Saving	Water Corporation	Horizon	Main Roads WA	Department of Transport	Broome Int Airport
Generator		2		4	2		2	1		4	1			3				1
Compressor						2		1		2				1	1			1
Welder						2		1		2	1			1	2			1
Pump								1		3				3	1			
Concrete cutter		1			1									1				
TRAILERS																		
Trailer (Horizon)															2			
Trailer - single axle 2 tonne				1	1					8								2
Trailer - signs										1				1				
Trailer - caravan / sleeping unit										3								
Trailer - Beach Lifeguard										1			1					
Trailer - pen set (Self tandem)										1				2				
Trailer - skid steer loader										1								
Trailer - mobile kitchen										1								
Box trailer - 6x4			1				1	2			1			1				
Rescue trailer					2													
Tandem trailer		1				1		2			2			1				
MISCELLANEOUS																		
Tent					2		2				5							
Shade cover		2		2	1	2		1				4	3				1	
Ladder					3	3	2			1					8			
Larkin frame (?)					2													
Laptop			4					8			4		1					5
Oxyweld	1			1		2					1	5	3					
Stretchers - aluminium					2	1						8	2					
Stretchers - cardboard												9						
Tables - folding		4						6			2	4	20					1
COMMUNITY GROUP FACILITIES																		
KPAC multi-unit toilet																		
MATERIALS																		
Black plastic (roll?)				5	15													
Tarp				20	18													
Sandbags				1000	200									50				
Bedding		12	yes															
Clothing																		
Medical supplies	yes					yes						Yes	Yes					Yes
Sand, e.g. spills																		
Bottom fabric (soil erosion)																		
Body bags		12										8						
SPECIALIST SERVICES																		
Sweeper truck										1								1
Fire?	3 Tenders																	
EWVP with generator															2			
Meals																		
Spill clearance (oil, chemicals)						Multiple												Yes
EM Welfare Support Kits			Multiple															
Mass Casualty Kit												X						
First Aid Kits												Multiple						
Boat / RIB / Rescue Vessel	1					1	1	6	2				1				1* April 2014	
PERSONNEL																		
Paramedic												7						
Volunteer Ambulance Officer												51						
Vessel crew	15						5						3					
CONTRACTORS AND SUPPLIERS																		
See schedule on separate sheet																		

[illegible]

Item 5.5 - TRAINING SCHEDULE

LEMC Training/Exercise Department Schedule				
Department	Training/Exercise	Date	Time	Location

Item 5.6 - UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT



Government of Western Australia
Office of Emergency Management

SHIRE OF BROOME LOCAL EMERGENCY MANAGEMENT COMMITTEE
DISTRICT EMERGENCY MANAGEMENT ADVISOR REPORT
14 JUNE 2017

STATE NEWS

Bushfire Mitigation Summit - 23 June 2017

The State Government is committed to hearing stakeholders' views on a range of bushfire management issues to guide future strategies to mitigate bushfires in Western Australia. With three special inquiries and numerous events impacting on the people, property and environment in Western Australia we must aim to set achievable outcomes for mitigating bushfires.

The State Government is seeking to gather and understand perspectives and examine bushfire management in WA, including the delivery of rural fire management.

Key stakeholders have been invited to an all-day event in Mandurah on Friday, 23 June 2017

Public submissions

As spaces are limited at the Summit, attendance is by invitation only. However, members of the public and interested organisations are encouraged to present a submission addressing the terms of reference.

Submissions open Monday 12 June 2017 and close Sunday 9 July 2017

Terms of Reference

Submissions should address one or more of the following:

- The effectiveness of prescribed burning and other mitigation strategies
- Local government responsibilities and capacity
- How to better utilise fire ground experience
- Bushfire mitigation resourcing
- Personal responsibility and landowners' understanding of site-specific risk
- The outcomes resulting from the Ferguson Report and other major bushfire reviews

For more information including how to lodge a submission, access the Office of Emergency Management website:

<https://www.oem.wa.gov.au/Pages/BushfireMitigationSummit.aspx>

Ferguson Report – Implementation Update

The State Emergency Management Committee (SEMC) and the OEM have made substantial progress on most of their recommendations and/or opportunities for improvement. The SEMC has noted all the recommendations and opportunities, assigned to the SEMC and OEM that have been completed to date.

7

Item 5.6 - UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT



Government of Western Australia
Office of Emergency Management

The status of the remaining items:

Community sirens:

The OEM has developed draft guidelines and an associated discussion paper. These have been circulated widely for comment.

Discussions are continuing with local governments who are interested in piloting the guidelines and/or proceed to install one or more siren.

Farmer and Forestry fire-fighting units:

The OEM has prepared a discussion paper for wide circulation and has commenced discussions with the WA Farmers, Pastoralists and Graziers Association, Forest Industries Association and other stakeholders.

Strategic Control Priorities:

The SEMC noted the progress made in relation to assessing the applicability of strategic control priorities for fire being applied to all hazards.

The SEMC Response Capability Subcommittee has discussed the relevance to, and the benefit of, applying strategic control priorities to all hazards. Further clarification and analysis is underway and will be presented to the SEMC once completed.

Emergency Management Assurance Function

In line with Recommendation 1 from the Ferguson Review, the newly established OEM was tasked with developing an EM Assurance Framework for WA.

To date the OEM's Assurance team have completed a draft concept paper including research of other jurisdictions, consultation with key stakeholders and strategy development.

The SEMC discussed the concept paper considering the roles of the OEM and the SEMC in relation to the requirements of the new assurance function.

The SEMC noted the EM Assurance Concept Paper and endorsed the continuation of work by the OEM to analyse and prepare a range of options to be considered at its next meeting.

Policy and Governance Review Project: Phase 4(B) Policy Content Review

The OEM has commenced undertaking activities for Phase 4(B), with priority given to projects related to possible enhancements to the State Emergency Management Framework.

The SEMC noted that the topics and projects for review represent a significant body of work and project delivery is dependent on the availability of resources. In the event of a major incident review or the government directing the OEM to undertake specific projects, completion of some of the lower priority projects identified in the report may not be attained by March 2018.

State Risk Project

State Level

- Gas fuel supply disruption workshop completed on 2 March 2017
- Rail Crash – Brookfield Rail hazard workshop was set for 22 February, but was

8

Item 5.6 - UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT



Government of Western Australia
Office of Emergency Management

delayed by the flooding. A new date has not yet been established, but will be in the next month or two.

- Nuclear Powered Warship/Space Debris Re-entry workshop likely to be held in July

So far, the OEM Risk Team has covered 17 hazards and is aiming to finish all by 27 December 2017.

The seven hazards originally assessed in 2013 will be re-assessed in May for Commonwealth reporting in June.

District

All risk assessments have been completed and the reports finalised.

Local

The local level component of the State Risk Project (SRP) aims to:

- Help local governments to understand their risk
- Assist local governments to complete the emergency risk management (ERM) process as required by existing policy by providing them with the knowledge and tools they need to undertake the ERM process themselves
- Allow the State to gain a comprehensive understanding of current risks at the local level
- Provide information to enable future mitigation at all levels which will reduce the future cost of disasters

Workshops with local governments have commenced in the Great Southern, South West and Wheatbelt districts. Local governments have formed groups based on similar risks and geographic proximity.

The District Emergency Management Advisor for the Kimberley has informed the Risk area within the Office of Emergency Management that the 'local government group' model is not appropriate for the Kimberley region and is advocating for OEM to work 'one on one' with individual local governments or to develop another model which better suits this region.

The local level rollout, which commences with a training workshop to assist local governments to undertake the emergency risk assessment process, is scheduled to take place in the Kimberley in the 2017/2018 financial year. For more information access the Office of Emergency Management website:

<https://www.oem.wa.gov.au/Pages/RiskLocal.aspx>

or speak to the District Emergency Management Advisor for the Kimberley & Pilbara, Helen Kent.

State Capability Project

Development of more qualitative capability collection methodologies is underway and will be, in- part, utilised in the 2017 Preparedness Report collection cycle.

These new capability collection techniques will progressively be incorporated into the State Capability Project methodology.

Item 5.6 - UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT



Government of Western Australia
Office of Emergency Management

The Office of Emergency Management (OEM) invites you to Perth for the 10th Australasian Natural Hazards Management Conference (ANHMC10)

Hosted by the OEM, ANHMC 10 will provide a forum for discussion of the integration of hazard information into effective emergency risk management.

By applying science and research information to best practice planning, warning, response and recovery capabilities lowers the impact of events on communities.

The conference will bring together expertise from Australasia to enable the sharing of knowledge and strengthen collaboration.

The key dates are:

Main conference:

Oct 31 - Nov 1

Workshops and field trip(s):

Oct 30, Nov 2 and Nov 3

Main venue:

The University Club of Western
Australia Perth, Western Australia

SEMC Strategic Plan Review and OEM Plan Development

The current SEMC Strategic Plan 2015-18 has effectively guided the former SEMC Secretariat's work and reporting.

The creation of the OEM, with the addition of assurance and recovery functions, has triggered a review of the plan to ensure it remains up to date.

The OEM has started drafting a vision and mission statement. During this process the current guiding principles and values will be reconsidered.

The SEMC has determined that further consideration was needed to produce a revised SEMC Strategic Plan and new OEM Plan.

FUNDING

All West Australians Reducing Emergencies

The Office of Emergency Management's (OEM) signature grant round the *All West Australians Reducing Emergencies* (AWARE) program opened on 10 March 2017 and closed on 27 April 2017.

This grant program aims to enhance WA's Emergency Management (EM) arrangements by investing in planning and human capacity building at local or district level.

1

Item 5.6 - UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT



Government of Western Australia
Office of Emergency Management

Categories were:

- Local Emergency Management Arrangements (LEMA) Including recovery planning and pre-evacuation planning (funds not to be used for the hire of a consultant; process must be undertaken in-house (by existing employees, or through back-filling positions))
- Exercises
Includes both field and workshop settings
- Community education
To enhance the knowledge and awareness of community members or emergency services personnel
(Includes training)
- Research
To undertake assessments or research to better inform decision-making in the areas of:
 - Risk - excluding Bushfire Risk Management Planning (BRMP);
 - For ERM projects, compliance with State Emergency Management Policy, Section 3.2; and State Emergency Management Prevention Procedure no. 1 is required
 - Impact (must align with the Comprehensive Impact Assessment)
 - Capability (must align with the Capability Framework)

There were six (6) applications from the Kimberley district which have been assessed by the Kimberley DEMC Executive. The recommendations were sent to Kimberley DEMC members for review and comment.

The applications will now go to the State assessment panel for its consideration.

Resilient Australia Awards

The 2017 Resilient Australia Awards opened on 1 May and close on 30 June 2017.

The Resilient Australia Awards is a national program that recognises individuals, groups or organisations that demonstrate excellence and innovation in projects and initiatives that support communities to be better prepared and more disaster resilient.

Entries in the 2017 awards must relate to projects/initiatives commenced after 1 January 2015, or demonstrate significant outcomes or enhancements since 1 January 2015.

Award categories

State and territory award categories:

- **Resilient Australia Community Award** - Open to communities, non-government organisations, tertiary colleges and universities.
- **Resilient Australia Business Award** - Open to the private sector and business.
- **Resilient Australia Government Award** - Open to local government and state government.
- **Resilient Australia School Award** - Open to all public and private pre-school, primary and secondary schools only. This does not include school related projects managed by a local or state government department.
- **Resilient Australia Photography Award** - People's Choice - Open to individuals and copyright holders
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1

Item 5.6 - UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT



Government of Western Australia
Office of Emergency Management

More information is available on the OEM website:

<https://www.oem.wa.gov.au/resources/resilient-australia-awards>

Western Australian Natural Disaster Relief & Recovery Arrangements

Two natural hazard events have been proclaimed as eligible disasters under the Western Australia Natural Disaster Relief and Recovery Arrangements (WANDRRA) so far in 2017.

Kimberley Local Governments subject to the Proclamations

Flooding in Western Australia (January and February 2017)

- Shire of Broome
- Shire of Derby West Kimberley
- Shire of Halls Creek
- Shire of Wyndham East Kimberley

January and February Flooding Event: WANDRRA Information

The Office of Emergency Management has created website and Facebook pages in relation to the Western Australian Natural Disaster Relief & Recovery Arrangements (WANDRRA) for the January / February flooding event to assist local governments.

Website: www.oem.wa.gov.au/about-us/news/flooding-in-western-australia-january-and-february-2017

Facebook: *Flooding in Western Australia (January and February 2017)*

Natural Disaster Relief & Recovery Arrangements Review

The Federal government is undertaking a review of the Natural Disaster Relief & Recovery Arrangements (NDRRA) 2012 Determination.

The Office of Emergency Management is liaising with the Federal government in relation to a number of significant issues regarding WANDRRA especially those that were raised following the January / February 2017 proclamation.

WANDRRA - Day Labour

Following the Flooding in Western Australia (January and February 2017) event, the Office of Emergency Management applied to the Commonwealth government for an exemption to the Natural Disaster Relief and Recovery Arrangements. The proposal would enable local governments to use their own labour, plant and equipment when rebuilding essential public assets.

On 5 May 2017, Minister Keenan MP approved the exemption for Western Australia.

The temporary exemption includes a number of conditions that must be met by local governments in Western Australia. Key to these conditions is the need to provide assurance to the Commonwealth that local government labour, plant and equipment, in the recovery of essential public assets, provides value for money.

1

Item 5.6 - UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT



Government of Western Australia
Office of Emergency Management

The Commonwealth is also due to provide further guidance on the issue of overheads. Until this guidance is provided, local governments will not be able to claim any overheads on the labour component.

<https://oem.wa.gov.au/Pages/LabourPlantandEquipmentTemporaryExemption.aspx>

Attached is FAQ sheet.

For any queries, please email: wandrra@oem.wa.gov.au

DEMC Meeting Schedule – 2017/2018 Financial Year

Kimberley DEMC meeting held on 19 April 2017.

The scheduled Kimberley DEMC meetings for the 2017/2018 financial year are:

- 19 July 2017
- 18 October 2017
- 17 December 2017
- 18 March 2017

SEMC Meetings – remainder of 2017

The remainder of the SEMC meetings for 2017 are:

- 1 August 2017 (Annual Report)
- 3 October 2017 (Preparedness Report)
- 5 December 2017

Helen Kent
District Emergency Management Advisor
Office of Emergency Management

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Att.

Item 5.6 - UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT



Government of Western Australia
Office of Emergency Management

Frequently Asked Questions

What does this exemption apply to?

This exemption only applies to works to recover essential public assets after a declared disaster. Local governments have previously been required to use contractors to undertake all recovery works. Under this temporary exemption, local governments can use their own labour, plant and materials to undertake the works, if it can be proven that the local government cost to repair the works is cheaper and provides better value for money than a contractor completing the same works.

Can this exemption apply for events before the 2017 flooding event?

Yes.

The exemption applies for events in 2013-14, 2014-15, 2015-16 and 2016-17. If there are further events in the 2017-18 year, this exemption will also apply. (Note: Although the 2013-14 year was included in the advice from the Commonwealth, it will not apply as the Allowable Time Limit (during which claims can be made) closed on 30 June 2016.)

The exemption applies to the restoration of essential public assets. If work has already been undertaken or has commenced, the day labour exemption does not apply. It is only for works still to be estimated, approved and undertaken.

Do local governments now need to deal with WANDRRA (WA Natural Disaster Relief and Recovery Arrangements) directly?

No.

Local governments will still liaise with their Main Roads Western Australia (MRWA) WANDRRA contact or Regional Manager and will provide the necessary paperwork directly to MRWA. MRWA is responsible for making the claims to WANDRRA directly.

If there are queries, however, in regards to what is applicable or what constitutes an essential public asset there is a definition on the State Government page on the WANDRRA webpage and in the LG Guide (definitions). If further advice is needed local governments may contact their Main Roads WANDRRA representative or the OEM WANDRRA team for further advice.

Can we claim overheads for salaries?

We are working with the Commonwealth to agree what overheads can be claimed. As soon as there is any advice we will update these guidelines.

How do I complete my application?

The [OEM website](#) has links to all required documents as well as an excel file which contains a worksheet outlining the overall process and the steps and templates available at each stage of the process. Once an event has been declared the key steps include:

- Damage assessment and scope of works

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Item 5.6 - UPDATE FROM THE OFFICE OF EMERGENCY MANAGEMENT

- Cost estimate of program of works
- Estimate approval and cost comparison
- Payment schedule
- Variations (if applicable)
- Project completion

The templates are included in the excel file. All templates are excel worksheets, except for the 'Damage assessment and scope of works,' which is a word document.

If local governments have any queries they should contact their MRWA WANDRRA support contact in the first instance.

Do local governments have to go to contractors to prove value-for- money?

No. The current process requires local governments to complete the cost estimate for their proposed works. This is then sent to the MRWA Regional Manager for review and confirmation that the costs are appropriate for the scope of works.

The Program Management Office (PMO) at MRWA will then review the local government cost estimate and do a comparison of the key costs in the build-up of the estimate, with contractor rates for similar works.

The PMO may contact the MRWA Regional Manager or the local governments for further information if required.

How quickly will I be told if we can proceed with the local government recovery?

MRWA must evaluate the local government estimate to determine if it provides value-for- money compared with a contractor undertaking the works.

It will be best to speak with the MRWA Regional Manager to understand their timeframes.

Will I still have to provide invoices when work is undertaken?

Yes. You will still need to provide evidence of the costs incurred.

Local governments can apply for funding from MRWA based on their estimate. They can receive 40% of the funds up front, a further 40% when the first 40% is complete and a final payment of 20% when works are completed. In order to support the final claim to MRWA and for MRWA to provide sufficient evidence to WANDRRA, all invoices must be provided.

What happens if my estimate is over or under the actual cost?

Under this temporary exemption WANDRRA reimburses actual costs. If the actual cost is over the original estimate, it will still be reimbursed by WANDRRA (provided that it still represents value for money). If the actual cost is less than the estimate, only the actual cost will be reimbursed.

11. NOTICES OF MOTION

12. BUSINESS OF AN URGENT NATURE

13. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN
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14. MATTERS BEHIND CLOSED DOORS
--

15. MEETING CLOSURE
