



AGENDA

FOR THE

SPECIAL MEETING OF COUNCIL

5 JULY 2022

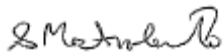
NOTICE OF MEETING

Dear Council Member,

The next Special Meeting of Council will be held on Tuesday, 5 July 2022 in the Council Chambers, Corner Weld and Haas Streets, Broome, commencing at 4:30PM for the purpose of considering:

- ADOPTION OF 2022-23 ANNUAL BUDGET

Regards,



S MASTROLEMBO
Chief Executive Officer

01/07/2022

Our Mission

"To deliver affordable and quality Local Government services."

DISCLAIMER

The purpose of Council Meetings is to discuss, and where possible, make resolutions about items appearing on the agenda. Whilst Council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a Member or Officer, or on the content of any discussion occurring, during the course of the meeting.

Persons should be aware that the provisions in section 5.25 of the *Local Government Act 1995* establish procedures for revocation or rescission of a Council decision. No person should rely on the decisions made by Council until formal advice of the Council decision is received by that person. The Shire of Broome expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by a Member or Officer, or the content of any discussion occurring, during the course of the Council meeting.

Should you require this document in an alternative format please contact us.

SHIRE OF BROOME
SPECIAL MEETING OF COUNCIL
TUESDAY 5 JULY 2022
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1. OFFICIAL OPENING

2. ATTENDANCE AND APOLOGIES

Attendance:

Leave of Absence:

Apologies:

Officers:

Public Gallery:

3. DECLARATIONS OF FINANCIAL INTEREST / IMPARTIALITY

4. PUBLIC QUESTION TIME

5. REPORTS FROM OFFICERS

5.1 PEOPLE

There are no reports in this section.

5.2 PLACE

There are no reports in this section.

5.3	PROSPERITY
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There are no reports in this section.

5.4 PERFORMANCE

5.4.1 ADOPTION OF 2022-23 ANNUAL BUDGET

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	ACC01
AUTHOR:	Manager Financial Services
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Corporate Services
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

Council is requested to consider adopting the Shire of Broome 2022-23 Annual Budget comprising the following:

1. The 2022-23 Differential Rates, Minimum Payments and Instalment Payment Arrangements;
2. The 2022-23 Fees and Charges Schedule;
3. The 2022-23 Elected Member Sitting Fees and Allowances;
4. The 2022-23 Municipal Fund Budget; and
5. The 2022-23 Materiality Threshold for variance reporting.

BACKGROUND

Previous Considerations

OMC 16 December 2021	Item 9.4.1
SMC 9 June 2022	Item 5.3.1
SMC 12 May 2022	Item 5.3.1

2022-26 Corporate Business Plan

All local governments in Western Australia must develop a Plan for the Future as prescribed under section 5.56(1) of the *Local Government Act 1995* (the Act). In 2011, amendments were made to the *Local Government (Administration) Regulations 1996* (Admin Regs), specifically the inclusion of Regulation 19BA, which in summary, states that a Plan for the Future is to incorporate a Strategic Community Plan (SCP) and a Corporate Business Plan (CBP).

The SCP articulates the strategic direction of the Shire. The CBP translates the strategies into specific priorities and actions at an operational level. The CBP also draws together activities from various informing strategies (i.e. Capital Works Program, Asset Management Plan) into a Long-Term Financial Plan (LTFP). It provides a 4-year snapshot of operational actions and priorities to inform the annual planning and budgeting process.

The CBP must be reviewed annually in line with the budget process to ensure priorities are updated based on current requirements, achievable and effectively timed. Council adopted the 2022-26 CBP at its Ordinary Meeting held 16 December 2021. The LTFP is the monetary translation of the CBP encapsulating operating, capital, investing and financing

activities. The annual Budget is then guided by the high-level projections embodied in the LTFP.

2022-23 Differential Rates, Minimum Payments and Instalment Payment Arrangements

The purpose of levying rates is to meet Council's budget requirements to deliver services and community infrastructure in each financial year. The rates levied are determined by applying the rate in the dollar to the applicable valuation amount of the properties. The Minister for Local Government (the Minister) determines land valuation methods. The actual value is provided by the Valuer General's Office (VGO).

The application of differential rates considers section 6.33 of the Act, enabling local government to differentially rate properties based on zoning or land use as determined by the local government. Section 6.35 of the Act also provides the ability to impose a minimum payment that is higher than the general rate, which would otherwise be payable on that land. The application of differential rating based on land use or zoning results in a rate in the dollar and minimum payment amounts for each rating category.

The Act determines that properties of a non-rural purpose be rated using the GRV as the basis for the calculation of annual rates. The VGO determines the GRV for all properties within the Shire. As per section 22 of the Valuation of Land Act 1978, the VGO also determines the frequency of general valuations although historically, the VGO has undertaken a GRV revaluation every three to five years. In October 2021, the VGO reviewed all Shire GRV properties and these new valuations will be effective from 1 July 2022.

Fees and Charges

Per sections 6.16 to 6.19 of the Act, a local government may impose a fee or charge for any goods or services it provides. Fees and charges must be imposed when adopting the annual Budget. However, it may also be imposed or amended during the year if necessary.

Elected Members Sitting Fees 2022-23

The Admin Regs prescribe minimum and maximum amounts for Councillor Sitting Fees and Allowances. Councillor Sitting Fees and Allowances are reviewed annually by the Salaries and Allowances Tribunal (SAT) and by Council during the budget development process.

Municipal Fund Budget 2022-23

Under section 6.2(1) of the Act and *Local Government (Financial Management) Regulations 1996* (FMR), Council is required to prepare and adopt an annual budget for each financial year. The legislation prescribes the form and content of the annual Budget, which must include statements of income, cash flow and rates setting.

Materiality Threshold

Each financial year, a local government is to adopt a percentage or value, calculated under the Australian Accounting Standards (AASB), to be used for reporting material variances in the monthly statement of financial activity under AASB 1031 *Materiality* and FMR 34(5).

The Materiality Threshold is an internal control measure that prevents financial loss caused by an omission, misstatement or non-disclosure of financial information. The Materiality

Threshold also minimises administrative inefficiency, ensuring only those variances representing a medium or high-level risk are reported to management and Council.

COMMENT

2022-26 Corporate Business Plan

The following workshops were held with the Council leading into the finalisation of the 2022-2026 CBP, which informed the preparation of the 2022-23 Municipal Fund Budget (the Draft Budget):

- 19 November 2021 Council Workshop to review the updated LTFP focusing on capital projects undertaken over the next four-year period, 2022-2026. The workshop was attended by Councillors Tracey, Male, Mitchell, Taylor and Wevers.
- 14 December 2021 Council CBP Review Workshop held to finalise the CBP review process, including 4-year balanced LTFP confirming the capital projects to be budgeted in 2022-23. The workshop was attended by Councillors Tracey, Male, Foy, Matsumoto, Mitchell, Rudeforth, Taylor and Wevers.
- 16 December 2021 Council adoption of the CBP and balanced four-year LTFP

The following key assumptions were applied in developing the 2022-2037 LTFP:

- The 2021-22 adopted budget was adjusted by removing the effects of one-off activities not expected to recur in future years to determine the baseline operating figures used in the LTFP model.
- Capital projects workshopped with Council were included in the first four years of the 2022-2037 LTFP.
- 1.75% rates increase across all years, which includes 0.25% growth.
- 0.35% reserve interest rate.
- 1.5% CPI indexation on all other recurring operating income and expenses, including estimated EBA increases (noting that the EBA negotiations were ongoing at the time).
- 2.25% borrowing interest rates.
- Any surplus-deficit funds relating to the Waste Management Facility redirected to the Regional Resource Recovery Park reserve account.

The CBP endorsed in December 2021 included the first four years of the LTFP.

2022-23 Differential Rates, Minimum Payments and Instalment Payment Arrangements

As part of the annual budget process, Council must determine the general rate in the dollar and minimum payments for the 2022-23 financial year.

The current economic climate is challenging with low unemployment rates driving high CPI inflation. From a State perspective the end of Covid stimulus such as childcare, electricity and fuel subsidies has resulted in further escalation of inflation rates. Locally, housing and staff shortages are continuing to impact the community and ratepayers. Conversely, property owners have experienced increases in property value and rental yield is at near record heights.

In regards to Council operations materials and contractor costs have escalated significantly on the back of Covid, global supply chain shortages and the increased rollout of

infrastructure works post Covid. Staffing costs, which have seen low wage rate increases over several years, have escalated in line with inflation resulting in increased forecast operating expenses in 2022-23.

Economic forecasts point to continued housing and staff pressures coupled with high inflation. Global supply chain shortages resulting from Covid will continue, placing demand on materials and service providers and keeping costs high.

Council has been cognisant of these impacts in developing the 2022-23 Annual Budget, and recognises the need for a general rate increase which will keep pace with increased cost pressures. Following deliberations and feedback provided at the Council Budget Workshops held 23 March 2022 (attended by Councillors Tracey, Male, Matsumoto, Mitchell, Rudeforth, Taylor and Wevers) and 5 April 2022 (attended by Councillors Male, Foy, Matsumoto, Mitchell, Rudeforth, Taylor and Wevers), it was identified that \$25M of rate revenue was required to achieve a balanced budget in 2022-23 while maintaining a 4% rate change.

The proposed Rate in the Dollar (RID) for each rating category is summarised in the table below.

Differential Rate Category	Minimum Payment Proposed	Rate in the \$ (Cents) Proposed
GRV – Residential	\$1,268	8.31127
GRV – Vacant	\$1,268	17.5995
GRV – Commercial	\$1,268	11.0873
GRV – Tourism	\$1,268	13.4671
UV – Rural	\$1,268	0.81052
UV – Mining	\$520	13.709
UV – Commercial Rural	\$1,268	3.38859

The Proposed Minimum Payments

As part of the Annual Budget process, Council must determine the Minimum Payment for each Differential Rating Category for the 2022-23 financial year.

The setting of minimum rates within rating categories recognises that every property within the district receives some minimum level of benefit from the works and services provided by the Shire, which is shared by all properties regardless of size, value and use. A proposed minimum payment of \$1,268 has been applied to all rating categories except for the UV-Mining category, set at \$520. This represents an increase of \$48 and \$20 respectively, noting that the minimum payments have remained the same since 2016-17 after being reduced from \$1,224.

The UV of the 55 mining tenements ranges from \$200 to \$453,000, with an average UV of \$19,770. The minimum rate for the UV-Mining category is set at a lower level than the other rating categories to ensure that the rate burden is distributed equitably between all other property owners paying the minimum amount. A lower minimum payment will also ensure that less than 50% of the properties in this category are on the minimum rate and comply with section 6.35 of the Act.

Required Notice for Differential Rates and Minimum Payments and Ministerial Approval

Section 6.36 of the Act requires local governments seeking to impose differential rates or minimum payments to give local public notice, seek submissions for a minimum of 21 days, and then consider these submissions before imposing rates.

The objects of, and the reasons for, each proposed rate must also be prepared and published on the local government's website. Section 6.33 and 6.35 of the Act require the Minister's approval to impose:

- Differential rates more than twice the lowest differential rate in the GRV – Vacant, UV – Mining and UV – Commercial rating categories; and
- A minimum payment on vacant land where more than half of the total properties are on the minimum payment

At the May 12 2022 SMC, Council resolved to invite submissions on the proposed differential rates and minimum payments. Public notice was placed in The West Australian on 14 May 2022. Copies of the public notice were also posted to notice boards located at the Shire Administration Centre and Library. A media release about the intention to impose differential rates and minimum payments was also published on Shire's website immediately after the May 12 SMC.

The submission period was left open for 21 days and closed at 4 pm, Monday, 6 June 2022. 2 submissions were received and presented to Council without any resulting modifications.

Instalment Interest, Penalty Interest and Other Administration Fees

Under section 6.45 and 6.51 (1) of the Act, Council can charge interest on unpaid rates and rates paid on an approved instalment plan. The maximum interest rate for outstanding rates and other monies owed to Council is prescribed by Regulation 70 of the FMR and is currently 11%. Instalment interest is set at 5.5% as prescribed under FMR 68. Council should note that the Covid-19 Hardship related rate concessions previously implemented through the *Local Government (COVID-19 Response) Order 2020* and the *Local Government (COVID-19 Response) Amendment Order 2021* have been extended through the *Local Government (COVID-19 Response) Amendment Order 2022*. The provisions were extended on 30 June 2022 and apply through to 30 June 2023.

Under the *Local Government (COVID-19 Response) Amendment Order 2022*, local governments with an endorsed COVID-19 Financial Hardship Policy, such as the Shire of Broome, can charge 5.5% instalment interest and up to 7% penalty interest to ratepayers who are not in hardship. This change is not expected to impact the Budget significantly, and any reduction in interest income will be addressed in the first quarter Finance and Costing Review of 2022-23.

Under FMR 67, instalment charges are set to provide full or partial reimbursement of administration costs. The individual instalment transaction fee of \$10.40 is set to reflect the administration cost in handling the instalment options provided to ratepayers.

A nominal \$52.00 fee is proposed for administration costs incurred when actioning requests to enter into alternative payment arrangements which demand significant time for officers to process. The charge has been formulated to offset administration costs partially.

Due Dates for the Payment of Rates and Treatment of Non-Payment of Debts

To maintain consistency with previous years, the due dates for the payment of rates are proposed as per below:

Instalment Option	Payment Due Date
Proposed rate notice issue date: Thursday 14 July 2021	
<u>Full Payment</u>	18 August 2022
<u>Two Instalment Option</u> First instalment Second and final instalment	18 August 2022 5 January 2023
<u>Four Payment Option</u> First instalment Second instalment Third instalment Fourth and final instalment	18 August 2022 20 October 2022 5 January 2023 9 March 2023

In addition to the above, alternative payment arrangements are available to ratepayers to meet their obligations by year-end.

UV Commercial Rural Revaluations

A Pastoral Lease Rent Review was undertaken by Landgate (Valuer Generals Office, VGO) in July 2019, resulting in a significant increase (average of 327%) in valuations for pastoral properties in the Kimberley. The increase impacted pastoral properties in the UV – Commercial Rural rating category.

Following deliberations and feedback provided at the Council workshop held 26 May 2020, Council provided a 20% concession phased in over 5 years for affected ratepayers to reduce the impact on rates due to increased property valuations.

During 2020-21, the VGO received objections from pastoralists, which triggered a review of the previously determined valuation. The review found that the rate of return previously used was overstated and it was subsequently reduced from 2.8% to 1.8%, which reduces the rateable value of pastoral properties.

The reduction in valuation has since been applied retrospectively to all pastoral properties within the category, resulting in a \$72,717 reduction in category yield in 2022-23.

GRV Revaluation

The Act determines that properties of a non-rural purpose be rated using the GRV as the basis for the calculation of annual rates. The VGO determines the GRV for all properties within the Shire. As per section 22 of the Valuation of Land Act 1978, the VGO also determines the frequency of general valuations although historically, the VGO has undertaken a GRV revaluation every three to five years. In October 2021, the VGO reviewed all Shire GRV properties, and these new valuations will be effective from 1 July 2022.

The rental value for a house or other GRV property is influenced by factors such as age, construction, size, sheds and other additions, pools and locations. Interim valuations are provided fortnightly to the Shire by the VGO for properties where changes have occurred (i.e. subdivisions or strata title of property, amalgamations, building constructions,

demolition, additions and/or property rezoning). In such instances the Shire recalculates the rates for the affected properties and issues interim rates notices.

Following the GRV Revaluation officers received the finalised roll in late May. The roll contained significant increases in GRV valuation across all GRV categories which aligns with the increased house values and rental prices in the market. In some categories this was up to a 36% increase on the total property value within the differential rating category.

It should be noted that while there were significant increases there were some categories of properties where there were no increases in GRV value and other properties which experienced a drop in value.

In an effort to moderate the impact of the valuation increases Council has proposed to adjust the rate in the dollar down for all but one of Council's differential rating categories. This has been achieved by calculating the rate in the dollar that will result in a rate yield from each rating category that is 4% higher than 2022-23 rate yield, with the exception of the UV Commercial Rural category (which as above has been impacted by the reduction in value through the objection process).

The overall objective for the 2022-23 differential rating approach is an attempt to ease the burden of the GRV revaluation whilst ensuring that the rates revenue required to balance the budget is collected on an equitable basis, enabling the Shire to provide facilities, infrastructure and services to the entire community.

GRV valuations will apply from the financial year 2022-23 onwards.

Ministerial Approval

Ministerial approval of the Shire's request to impose a differential general rate that is more than twice the lowest rate in the (UV) category and (GRV) category was received on Tuesday 28 June 2022 (Attachment 5).

Council is requested to adopt the 2022-23 proposed differential rates, minimum payments and instalment payment arrangements as part of the Annual Budget adoption.

2022-23 Fees and Charges

2022-23 fees and charges were reviewed to maximise full cost-recovery without hindering patronage for services. In reviewing the fees and charges, officers focused on verifying the following:

- the legislative head of power for all fees and charges;
- whether the fee and charge is regulated or otherwise;
- for non-regulated fees and charges:
 - the full cost recovery;
 - the rationale for the price;
 - how vital the fees and charges are to the community;
 - market competitiveness and regard to the current economic climate; and
- GST applicability.

A workshop was held with Council on 23 March 2022 to review the draft Schedule of Fees and Charges. The workshop was attended by Councillors Tracey, Male, Matsumoto,

Mitchell, Rudeforth, Taylor and Wevers. The following topics of discussion were covered, among others:

- Continue to waive venue hire fees for structured sporting programs for junior sporting activities to make junior sport more financially accessible for participants and community sporting clubs facilitating junior sports.
- \$0 fee for Minyirr Buru (in-town) conservation park illegal dumping (per tonne).
- Justification for newly introduced, discontinued and reduced fees was presented.
- Given the freeze to charges in 2020-21 and the need to address the effects of inflation, many fees had a 2.5% increase applied.
- Any proposed additional increases are related to direct cost recovery, rounding for ease of use, consistency across the full fee schedule, and alignment with other shires. The main increases occurred at the Waste Management Facility with 5% increases to the Standard Refuse Kerbside Collection Service and Refuse Additional Kerbside Collection Services fees included to offset contractual increases to the Kerbside Collection Contract.
- Focus on clarifying and simplifying the overall fees schedule through combining fees where relevant and separating fees where necessary.

Relevant officers communicated the proposed changes to the community members and commercial operators before Council considering adopting the Fees and Charges Schedule in June 2022.

Fees and charges imposed for Council services are either statutory charges or for the provision of goods and/or services. There are many regulatory fees determined under legislation other than the Act, which dictates the level of fees that the Council may impose.

Fees prescribed in Schedule 2 of the *Building Regulations 2012* (the Building Regs) were updated based on the fees published by the Department of Mines, Industry Regulation and Safety in February 2022. Should any subsequent updates and changes to these statutory fees be received after adopting the 2022-23 Fees and Charges Schedule, the new amount will apply and take effect from 1 July 2022.

The 2022-23 Fees and Charges Schedule is proposed to take effect from 1 July 2022 except for fees set under section 53 of the *Cemeteries Act 1986* (Cemeteries Act). As per the Cemeteries Act, fees will come into effect after 14 days notice is given in the Government Gazette.

Forecast 2022-23 budget revenue generated from Council charges, licences and statutory fees (excluding rent income and fines) is \$11.6M. Council is requested to adopt the 2022-23 fees and charges schedule as part of the Annual Budget adoption.

Elected Members Sitting Fees 2022-23

On 6 April 2021, the Salaries and Allowances Tribunal (the Tribunal) issued a determination about Local Government Elected Members and Chief Executive Officers (CEOs). The Tribunal determined that remuneration, fees, and annual allowance ranges provided to CEOs and elected members be increased by 2.5%.

The Shire of Broome is classified as a Band 2 local government. Historically, Council resolved to set the Councillor sitting fees, the President and Deputy President allowances at 75% of the maximum allowable limit while the allowances for ICT and travel were set at 100% of the maximum allowable limit. It is recommended that the proposed Councillor sitting fees, President and Deputy President allowances remain at 75% of the maximum allowable limit. The 75% limited was first set by Council in 2014-15 and the option remains for Council to set

the allowances up to 100% of the maximum fee set by the SAT. Allowances for ICT and Travel are proposed to stay at 100% of the maximum allowable limit.

The resignation of Cr West following the 2021 Ordinary Election and the subsequent decision of Council not to fill the vacant role results in some minor savings in sitting fees and allowances which are reflected in budget allocations.

The following table provides a comparative summary of the proposed Councillor sitting fees and allowances for 2021-22 and 2022-23, noting the reduction of total Councillors through the resignation of Cr West. GST does not apply to Councillor sitting fees and allowances:

Fee-Allowance	2021-22	2022-23 Proposed	Maximum Limit	% of Maximum
Sitting Fee – President	\$23,361	\$23,946	\$31,928	75%
Sitting Fee – (x 7 Councillors)	\$17,423	\$17,858	\$23,811	75%
Allowance – President	\$47,515	\$48,703	\$64,938	75%
Allowance – Deputy President	\$11,879	\$12,176	\$16,234	75%
ICT Allowance – (x 8 Councillors)	\$3,500	\$3,500	\$3,500	100%
Travel Allowance – (x 8 Councillors)	\$50	\$50	\$50	100%

The total of proposed Councillor Sitting Fees and Allowances paid for 2022-23 is \$238,231.

Council is requested to adopt the 2022-23 proposed Councillor Sitting Fees and Allowances as part of the Annual Budget adoption.

2022-23 Municipal Fund Budget

The Balanced Budget

The 2022/23 Budget has been developed with regard for Council's adopted SCP and CBP.

The workshops held with Council leading into the preparation of the Draft Budget were summarised in the Background section of this report. The draft Operations Budget was discussed at the 23 March 2022 workshop, which identified a \$18.2M operating deficit. Capital and other special projects were discussed at the 5 April 2022 workshop and considered the CBP, LTFF, Asset Management Plans (AMP's), Workforce Plan and other informing strategies when developing the capital budget. Several project briefs submitted by staff and Councillors were also tabled with Council for consideration through the above workshops.

Following the Budget Workshop on 23 March 2022 it was identified that \$25M of rate revenue was required to achieve a balanced budget in 2022-23, and this could be achieved through a 4% rates increase.

Preparation of the 2022-23 budget was particularly challenging due to the following:

- Employee costs which account for over \$18M of the operating budget are scheduled to increase under enterprise bargaining agreements by 2.5% for those employed under the Inside Staff Agreement and CPI for those employed under the Outside Staff Agreement;
- Various tariffs and expenses were budgeted using inflation estimates derived from WALGA's March Local Government Cost Index (LGCI).
 - Utility tariffs were predicted through the LGCI to increase by up to 1.4%;

- Insurance premiums were predicted through the LGCI to increase by up to 3%;
- Several of these indicators have increased significantly since March, particularly in the later months of the 2021-22 financial year with increases now expected to be in the quantum of 5% for utilities and and 7.5% for insurance.
- Low interest rates continue to impact return on investment from revenue reserves while driving borrowing rates higher. Borrowing rates in late June 2022 have hit 4.75% for 15 year term investments compared to 2% earlier in 2022;
- Stable fees and charges due to minimal population growth;
- Conservative estimated population growth resulting in minimal growth in most user-paid services;
- Increased mandatory superannuation guarantee contributions under the Super Guarantee Act, from 10% in 21-22 to 10.5% in 2022-23; and
- Revaluation of GRV properties with significant changes to property values and delays in the revaluation information being made available to local governments.

Key achievements in this year's Budget include:

- Zero-based budgeting – all operational account budgets start at \$0 not based on historical figures;
- Operational revenues, expenses and net results in line with the 2022-23 LTFP;
- A continued focus by officers in leveraging Council funds to attract significant grant funding;
- \$2.05M revenue through commercial leases with increases to Kimberley Regional Offices, Town Beach Café and Zanders commercial lease terms and stability across the Shire's key worker properties;
- \$6.3M revenue from the Waste Management Facility or 2% increase from 2021-22 due to anticipated growth in construction and taking back commercial collection services for some caravan parks;
- \$471K statutory fees and licenses equating to a 23% increase from the 2021-22 budget, due to the increased development applications and building permits.

These factors have resulted in rates being contained within the 4% increase across differential rating categories despite inflation figures above 7%. This 4% increase is higher than the indicative figure of 1.85% included within the Shire's LTFP.

The Shire is aiming to deliver the following critical capital and special projects in 2022-23:

Projects	Amount
Cable Beach Foreshore Upgrades Stage 1	\$7.54M
Regional Resource Recovery Park Year 1 Community Recycling Centre	\$6.36M
Asset Renewal Expenditure as per various Asset Management Plans including allocation across the following asset classes: <ul style="list-style-type: none"> • \$1.78M Plant Replacement • \$876K Parks and Gardens Assets • \$774K Waste Facility and Bins • \$828K Buildings • \$647K Roads • \$312K Footpaths 	\$5.39M

Projects	Amount
<ul style="list-style-type: none"> \$100K Coastal Infrastructure \$43K Carparks \$29K Drainage 	
Stewart Street Road Upgrades	\$1.05M
Port Drive - Guy Street Intersection Upgrades	\$780K
BRAC Dry Side Upgrades – Detailed Design and Tender Package	\$468K
BRAC Tennis Court Lighting	\$198K
Information Communication and Technology (ICT) Renewals	\$179K
Place Activations Plan	\$119K
Broome Lighting Upgrades	\$115K
Buckley's Road Waste Facility Capping	\$91K
Precinct Structure Plan	\$75K
Broome Museum Feasibility	\$75K
Implementation of Cemetery Master Plan	\$50K
Broome Public Library Feasibility	\$50K
Kimberley Regional Offices – Security Screens	\$45K
Implement the Youth Plan	\$30K
Quarterly Marketing Campaigns	\$30K
Sam Male Lugger Restoration	\$30K
Shoreline Monitoring	\$22K
Home Composting Scheme	\$21K
Conservation of the Shire Art Collection	\$20K
Implement the Disability Access and Inclusion Plan	\$20K
Asset Management Review	\$10K

Since the 5 April Council Workshop officers have reviewed the Cable Beach Foreshore Upgrade project and have adjusted elements of the project budget to reflect the latest work plans and ensure alignment and compliance with grant funding received. Officers have allocated Shire Parks and Works resources (staff and plant) to undertake various components of the Stage 1 works including drainage, footpaths and earthworks. This has reduced the overall project costs and assists in meeting the 50% co-contribution requirements of the Preparing Australian Communities Program (PACP) through the Stage 1 and Stage 2 works.

As a result of the adjustments the overall total funds required for the Stage 1 works has been reduced from \$12.35M in 2022-23 to \$7.54M. This adjustment has removed the requirement for Council to borrow \$1.4M in 2022-23 and has also provided a \$251,108 reduction in reserve funds. Municipal funds assigned to the project have not changed and remain at \$651,228.

Grant funding required for the project in 2022-23 has decreased from the original estimates of \$9.31M to \$4.78M. The 50% co-contribution requirement of PACP grants has been exceeded, allowing for some flexibility in approach through Stage 2.

Officers will need to review resource allocations in the Parks and Works Resource Based Budgets and adjust allocations to recognise the increased resources required for Cable Beach Stage 1 works. Adjustments to the Resource Based Budget's will impact operational

service levels in both areas and as such the proposed adjustments will be presented to Council through the first quarter Finance and Costing Review in 2022-23.

In macro dollar terms, Council will invest (excluding carryovers) in capital asset acquisition, construction, upgrades and renewal activities including;

- \$827K for buildings works
- \$3.87M for roads, drainage, footpaths, parks and other infrastructure works
- \$1.97M of fixed, mobile plant, furniture and equipment
- \$15.19M for recreation and other infrastructure
- \$953K of other additional operating activities.

Funding for the above capital activities is derived from \$6.24M in grants, \$526K in external contributions, \$8.02M of municipal funds and \$8.04M of reserve funds.

In terms of overall expenditure, the key statutory programs and activities of the Shire include:

Recreation & Culture	\$17.5M	Community facilities, Public Library, swimming areas and beaches, cultural events, Civic Centre and BRAC
Transport	\$10.6M	Roads, kerbing, footpaths, car parks, verges, parking control, street lighting, bus shelters and facilities and flood damage
Community Amenities	\$11M	Rubbish and recycling collection, waste management, stormwater drainage, town planning, environmental protection and litter control
Other Properties & Services	\$2.5M	KRO, community facilities, cafe-restaurants, Records and ICT management, corporate services, private works and other infrastructure operations
Economic Services	\$2.5M	Economic initiatives, provision of tourism and visitor services, building control and swimming pool inspections and caravan parks facilities
Governance	\$2.2M	Civic and citizenship activities, community sponsorship programs, promotion and engagement, Sister City relations, and youth development
Law, Order & Public Safety	\$1.5M	Legislative compliance and local laws enforcement, ranger operations, fire prevention, emergency planning and services and animal control
Housing	\$1.3M	Staff housing
Health	\$814K	Public health regulation and inspections, food premise licensing, mosquito and pest control and commercial pool inspections
Education & Welfare	\$800K	Community development programs, community safety, crime prevention, not for profit organisation support and community engagement and events
General Purpose Funding	\$624K	Management of the Shire's grants, rates review initiatives and debt-revenue management and control

In total, the Shire is investing \$51.4M in Broome and the broader community in 2022-23.

The Draft Budget itself is in statutory form. It includes statutory statements and notes, supporting program schedules and appendices, including the organisational structure and is presented for Council consideration and adoption.

2021-22 Budgets Carried Over to 2022-23

The Draft Budget has a predicted net carried forward balance of \$324,401 as detailed in the 2022-23 Carryover Summary Schedule of Attachment 1. These carried over projects are funded by \$9.89M from various funding sources such as the respective reserve funds for each asset-program class, grants and developer contributions. These Works in Progress (WIP) projects have been included in the Draft Budget as 'recounted projects' requiring \$3.33M of municipal funds, net of grants, borrowings or reserve funding.

Carryovers included mainly capital works projects that have started but are not expected to be complete by 30 June 2022. Some of the significant carryover projects are identified below:

- \$2.95M Surf Club Building Upgrade project (\$1.8M grant funding, \$55K developer contribution and \$690K borrowings);
- \$2.37M Plant Replacement due to delays to delivery of fleet (\$693K Profit on Sale of Asset, \$475K Reserves)
- \$1M Frederick St BSHS Off Street Car Park (\$895K grant funding and contributions)
- \$852K Skate Park (\$543K grant funding, \$58K Reserves);
- \$534K Contaminated Site Rehabilitation (reserve funded);
- \$419K Community Recycling Centre – Regional Resource Recovery Park (reserve funded);
- \$224K BRAC Grid Solar Connection (reserve funded);
- \$208K BRAC Mainline Upgrades;
- \$219K Cable Beach Foreshore Upgrade – Detailed Design

In addition to the WIP capital projects above, \$2.36M of income received in advance before the end of June for Stage 1 of the Cable Beach Foreshore Upgrade has been included in the carried forward balance for 2022-23.

Commonwealth Financial Assistance Grants Scheme (FAGS)

The FAGS program consists of two components:

- A general-purpose component which is distributed between the States and Territories according to population (i.e. on a per capita basis) and the Consumer Price Index (CPI); and
- A local road component is distributed between the States and Territories according to fixed historical shares.

Both components of the grant are untied in the hands of local government, allowing councils to spend the grants according to local priorities.

FAGS are a vital part of the revenue base of all local governments, with total base funding of \$2.3 billion provided annually by the Federal Government under this essential program.

The Federal Government's decision in the 2014 Federal Budget stopped the indexation of FAGS for three years, beginning in 2014-15. The Shire of Broome's FAGS funding has gradually been reduced by over \$800K since 2011-12. While the indexation has been restored to the General Purpose Grant pool effective from 2017-18, it will take some time until allocations return to 2011-12 levels.

In March 2022 the previous Federal Government agreed to bring forward partial payments from the 2022-23 year. The WA Local Government Grants Commission (WALGGC) has subsequently provided an advanced payment of \$1,537,480. This advance payment is estimated as approximately 50% of the annual allocation for 2022-23 and has been included in the carried forward balance.

While FAGS are paid through each State's Local Government Grants Commission, the funding originates from the Commonwealth, and it must be recognised as such. Council has been requested to pass a resolution acknowledging the importance of the Commonwealth's FAGS in assisting Council to provide essential community infrastructure.

Council is also requested to acknowledge the receipt of FAGS from the Commonwealth in media releases and Council publications, including the annual report. Council is also asked to highlight to the media a significant Council project of similar cost to the FAGS funding received to reiterate the importance and impact of the grants.

The significant contribution made by the Commonwealth through its FAGS funding, amounting to over \$2M annually, is acknowledged. These funds are utilised to achieve the Shire's annual and long term strategic objectives and deliver goods and services supplied, benefiting the Broome community and visitors alike. Without this vital funding, either services levels would be significantly lower or rates significantly higher to maintain the same standards and expectations. Accordingly, it is recommended that Council acknowledge the support provided by FAGS funding.

Council is requested to adopt the 2022-23 Annual Budget and acknowledge the importance of the FAGS grants.

Materiality in Financial Reporting

The Shire has several thresholds on financial reporting as follows:

- a) Asset capitalisation threshold of \$5,000;
- b) Reporting variances in the monthly statement of activity on a statutory program, core service, or nature and type-level that are \pm \$10,000 for operating items and \pm \$20,000 for capital items or 10%, whichever is higher;
- c) Identifying and addressing over and underachievement of the Budget on a general ledger account or job code level for the quarterly FACRs that are \pm \$5,000 for operating items and \pm \$10,000 for capital items; and
- d) The tolerable organisational deficit of 1% of operating revenues.

As per FMR 34(5), materiality thresholds can be set as a percentage, or dollar value, against an appropriate base amount. The Shire's materiality threshold provides both; the advantage being is that a minimum value threshold can be set as well as a proportional value threshold, relevant to major items or subtotals. Threshold levels should not be so high

as to allow material variances to go unnoticed, and by the same token, should not be so low as to cause an administrative burden.

For monthly financial activity statement reporting, 10% of the summarised revenue and expenditure by Program, Business Unit, Nature and Type or Asset Class Reporting would be considered a reasonable guide for highlighting variances. Council may also wish to adopt a value rather than a percentage or incorporate a minimum value threshold into the materiality consideration. The threshold provides \$10,000 for operating and \$20,000 for capital as a minimum value for reporting in the monthly statement of financial activity. These thresholds sit within the medium range on the risk matrix.

For purposes of quarterly FACRs, budgets are reviewed on an account or job number level. The existing materiality threshold detects variations of a minimum value of \$5,000 for operating revenue and operating expenditure accounts/jobs and \$10,000 for capital revenue and capital expenditure accounts/jobs.

The Shire of Broome's total operating revenue budget for 2022-23 is \$40,274,923. An overall materiality level based on 1% total revenue, or a deficit of \$402,749, is also employed. Variances may be immaterial individually both on an account, job or reporting program, but still, the Shire considers the aggregate impact of the variances. \$402,749 is more than twice the risk matrix financial impact threshold of \$150K, which places it beyond the extreme level. As per the risk matrix, the remedial outcome requires immediate intervention when the overall deficit is expected to exceed the \$150K risk matrix threshold.

Variances can consist of either timing or permanent variances. For example, a timing variance occurs when grant funding is received a month later than initially budgeted. A permanent variation occurs when the grant funding will not be received as planned. However, the amount alone does not always dictate whether an item is material, and disclosures should be adjusted where necessary. It is noted that when establishing materiality values and percentages, they are a trade-off between the volume of information compared to the significance of that information.

Council is requested to adopt the recommended materiality threshold for 2022-23.

CONSULTATION

Community consultation and engagement have previously occurred during the development of the SCP and CBP which informed the Draft Budget. Also, the proposed differential rates were advertised in the West Australian on 14 May 2022 and direct correspondences were made.

Extensive internal consultation has occurred with all the departmental managers and coordinators and through briefings and workshops with the Executive and Elected Members.

The Department of Local Government, Sport and Cultural Industries and Western Australia Local Government Grants Commission have also been consulted at various stages throughout the budget process.

STATUTORY ENVIRONMENT

Local Government Act 1995, s 6.2 Local government to prepare annual Budget

Local Government Act 1995, s 1.7 Local public notice

<i>Local Government Act 1995, s 6.16</i>	<i>Imposition of fees and charges</i>
<i>Local Government Act 1995, s 6.17</i>	<i>Setting level of fees and charges</i>
<i>Local Government Act 1995, s 6.19</i>	<i>Local government to give notice of fees and charges</i>
<i>Local Government Act 1995, s 6.28</i>	<i>Basis of Rates</i>
<i>Local Government Act 1995, s 6.32</i>	<i>Rates and service charges</i>
<i>Local Government Act 1995, s 6.34</i>	<i>Limit on revenue or income from general rates</i>
<i>Local Government Act 1995, s 6.35</i>	<i>Minimum payment</i>
<i>Local Government Act 1995, s 6.36</i>	<i>Local government to give notice of certain rates</i>
<i>Local Government Act 1995, s 6.47</i>	<i>Concessions</i>

Local Government (Financial Management) Regulations 2006, Regulation 5A. Local governments to comply with AAS. Subject to Regulation 4, the annual Budget, annual financial report and other financial reports of a local government must comply with the AAS.

Waste Avoidance and Resource Recovery Act 2007, s 67 Local government may impose receptacle charge

Waste Avoidance and Resource Recovery Act 2007, s 68 Fees and charges fixed by local government

Building Regulations 2012 s 53 Inspection of barrier to private swimming pool

POLICY IMPLICATIONS

Rating
COVID-19 Hardship

FINANCIAL IMPLICATIONS

The Budget is the primary financial plan for the 2022-23 financial year. The intention is to balance the Budget such that revenues match all expenditures.

RISK

Moderate risk of negative public perception is likely if the Council does not adopt the annual Budget.

Potential major reduction in the quality of assets provided and services delivered likely if the rates and the annual Budget are not adopted.

STRATEGIC ASPIRATIONS

Prosperity – Together, we will build a strong, diversified and growing economy with work opportunities for everyone.

Outcome Ten – Appropriate infrastructure to support sustainable, economic growth:

10.1 Invest strategically in property to stimulate economic growth.

Performance – We will deliver excellent governance, service and value, for everyone.**Outcome Thirteen - Value for money from rates and long term financial sustainability:**

13.1 Plan effectively for short and long term financial sustainability.

Outcome Fourteen – Excellence in organisational performance and service delivery:

14.2 Deliver fit for purpose facilities and equipment.

VOTING REQUIREMENTS

Absolute Majority

REPORT RECOMMENDATION 1:

That Council:

1. Under sections 6.32, 6.33 and 6.35 of the Local Government Act 1995 imposes the following differential rates and minimum payments for the 2022-23 financial year:

DIFFERENTIAL RATE CATEGORY	RATE IN THE DOLLAR (cents)	MINIMUM PAYMENT
Residential (GRV)	8.31127	\$1,268
Commercial (GRV)	11.0873	\$1,268
Tourism (GRV)	13.4671	\$1,268
Vacant (GRV)	17.5995	\$1,268
Rural (UV)	0.81052	\$1,268
Commercial Rural (UV)	3.38859	\$1,268
Mining (UV)	13.709	\$520

and;

2. Notes under section 6.34 of the Local Government Act 1995 the revenue estimated to be yielded by the general rates imposed for the 2022-23 financial year will be 100% of the 2022-23 budget deficiency.

REPORT RECOMMENDATION 2

(SIMPLE MAJORITY)

That Council, under section 6.45 of the Local Government Act 1995 and Regulation 64(2) of the Local Government (Financial Management) Regulations 1996, nominates the following due dates for the payment of rates in full and by instalments:

Rates notice issue date: 14 July 2022

Full payment due date: 18 August 2022

Two Payment Option:

1st instalment due date 18 August 2022

2nd instalment due date 5 January 2023

4 Instalments option:

1st instalment due date 18 August 2022
 2nd instalment due date 20 October 2022
 3rd instalment due date 5 January 2023
 4th instalment due date 9 March 2023

REPORT RECOMMENDATION 3

(ABSOLUTE MAJORITY):

That Council under section 6.13 of the Local Government Act 1995 adopts a rate of interest of 7% applicable to any amount of money owing to the local government (other than rates or service charges).

RECOMMENDATION 4

(ABSOLUTE MAJORITY)

That Council:

1. Under section 6.16 of the Local Government Act 1995, adopts the Schedule of Fees and Charges for 2022-23 included as Attachment 4 effective from 1 July 2022, excluding statutory fees;
2. Under section 53 of the Cemeteries Act 1986, adopts the Fees and Charges for the Broome Cemetery as included in the Schedule of Fees and Charges under the section 'Other Community Amenities';
3. Under Regulation 53(2) of the Building Regulations 2012, adopts a non-GST Swimming Pool Inspection Fee of \$58.45;
4. Adopts the Fees and Charges prescribed in Schedule 2 of the Building Regulations 2012 and any subsequent changes that may take effect from 1 July 2022;
5. Under section 67 of the Waste Avoidance and Resources Recovery Act 2007, adopts the following charges for the removal and deposit of domestic and commercial waste:

Description	GST	Amount
a) Standard Refuse Kerbside Collection Service		
Waste-Recycle Service (240L Waste bin weekly and 240L recycle bin fortnightly)	Nil	\$490
Waste-Recycle Service (240L Waste bin weekly and 360L recycle bin fortnightly)	Nil	\$490
b) Refuse Additional Kerbside Collection Services		
Additional 240L Waste Service (one additional service per week) - Includes additional bin	Nil	\$267.75
Additional 240L Recycle Service (one additional service per fortnight) - Includes additional bin	Nil	\$178.50
Additional 360L Recycle Service (one additional service per fortnight) - Includes additional bin	Nil	\$194.25

RECOMMENDATION 6**(ABSOLUTE MAJORITY)**

That Council:

1. Under section 5.98 and 5.99 of the Local Government Act 1995 adopts the following annual amounts for elected member sitting fees and allowances for 2022-23 effective from 1 July 2022;

Fee Allowance	GST	Amount
Sitting Fee – President	Nil	\$23,946
Sitting Fee – (x 7 Councillors)	Nil	\$17,858
Allowance – President	Nil	\$48,703
Allowance – Deputy President	Nil	\$12,176
ICT Allowance – (x 8 Councillors)	Nil	\$3,500
Travel Allowance – (x 8 Councillors)	Nil	\$50

2. Endorses that all member sitting fees be paid monthly.

RECOMMENDATION 7**(ABSOLUTE MAJORITY)**

That Council, under section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, adopts the 2022-23 Municipal Fund Budget for the Shire of Broome as presented in Attachment 1, which includes the following:

- (a) Statement of Comprehensive Income by Nature and Type showing a net result of \$1,538,253;
- (b) Rate Setting Statement showing an amount required to be raised from rates of \$25,001,626;
- (c) Notes to, and forming part of, the Budget;
- (d) Budget program schedules;
- (e) Organisational structure;
- (f) Transfers to and from Reserve Accounts as detailed.

RECOMMENDATION 8**(SIMPLE MAJORITY)**

That Council, under Regulation 34(5) of the Local Government (Financial Management) Regulations 1996 and Australian Accountings Standard AASB 1031 Materiality, adopt a threshold of (+) or (-)\$10,000 for operating items and (+) or (-) \$20,000 for capital items, or 10%, whichever is higher, when reporting material variances in each nature and type line item of the Statements of Financial Activity in 2022-23.

RECOMMENDATION 9**(SIMPLE MAJORITY)**

That Council:

1. *Acknowledges the importance of Federal funding received through the Financial Assistance Grant Scheme and used for the continued delivery of Council's services and infrastructure;*
2. *Requests the Chief Executive Officer to ensure that this Federal funding, and other funding provided by the Federal Government under relevant grant programs, is appropriately identified as Commonwealth grant funding in Council publications, including annual reports.*

Attachments

1. 2022 - 2023 Statutory Annual Budget
2. 2022 - 2023 Proposed Differential Rates Model
3. 2022 - 2023 Differential Rates Objects and Reasons
4. 2022 - 2023 Fees and Charges Schedule
5. 2022 - 2023 Organisational Structure
6. 2022 - 2023 Ministerial Approval of Differential Rates UV & GRV



ANNUAL BUDGET FOR THE YEAR ENDED 30 JUNE 2023

SHIRE OF BROOME
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2023
LOCAL GOVERNMENT ACT 1995

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SHIRE'S VISION

Broome - a future, for everyone

SHIRE OF BROOME
STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
Revenue				
Rates	2(a)	25,001,626	23,902,635	23,992,547
Operating grants, subsidies and contributions	10	1,688,116	3,453,757	1,943,852
Fees and charges	15	11,607,813	9,545,910	12,078,532
Interest earnings	11(a)	436,559	309,195	335,984
Other revenue	11(a)	1,337,814	981,103	1,182,519
		40,071,928	38,192,600	39,533,434
Expenses				
Employee costs		(16,323,913)	(16,210,827)	(17,141,230)
Materials and contracts		(11,301,459)	(9,029,538)	(10,467,153)
Utility charges		(2,151,708)	(2,160,263)	(2,144,443)
Depreciation on non-current assets	6	(18,142,152)	(13,220,318)	(12,629,134)
Interest expenses	11(c)	(202,898)	(120,908)	(122,688)
Insurance expenses		(785,277)	(720,985)	(768,853)
Other expenditure		(2,208,463)	(1,791,885)	(2,196,837)
		(51,115,870)	(43,254,724)	(45,470,338)
		(11,043,942)	(5,062,124)	(5,936,904)
Non-operating grants, subsidies and contributions	10	12,633,743	6,322,463	8,226,226
Profit on asset disposals	5(b)	202,995	22,367	100,568
Loss on asset disposals	5(b)	(254,543)	(48,227)	(165,955)
		12,582,195	6,296,603	8,160,839
Net result for the period		1,538,253	1,234,479	2,223,935
Total comprehensive income for the period		1,538,253	1,234,479	2,223,935

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BROOME
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		25,037,513	24,055,514	23,992,547
Operating grants, subsidies and contributions		2,906,510	330,073	1,943,852
Fees and charges		11,607,813	9,545,910	12,078,532
Interest received		436,559	309,195	335,984
Goods and services tax received		0	477,007	0
Other revenue		1,337,814	981,103	1,182,519
		41,326,209	35,698,802	39,533,434
Payments				
Employee costs		(16,323,913)	(15,838,862)	(17,141,230)
Materials and contracts		(11,301,459)	(14,102,532)	(10,467,153)
Utility charges		(2,151,708)	(2,160,263)	(2,144,443)
Interest expenses		(202,898)	(120,908)	(122,688)
Insurance paid		(785,277)	(720,985)	(768,853)
Other expenditure		(2,208,463)	(1,791,885)	(2,196,837)
		(32,973,718)	(34,735,435)	(32,841,204)
Net cash provided by (used in) operating activities	4	8,352,491	963,367	6,692,230
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for financial assets at amortised cost - self supporting loans		(690,746)	0	(300,000)
Payments for purchase of property, plant & equipment	5(a)	(15,722,175)	(2,492,913)	(7,438,318)
Payments for construction of infrastructure	5(a)	(16,307,738)	(13,911,601)	(15,270,067)
Non-operating grants, subsidies and contributions		7,153,718	9,777,640	8,926,384
Proceeds from sale of property, plant and equipment	5(b)	445,073	195,747	694,000
Proceeds on financial assets at amortised cost - self supporting loans	7(a)	0	0	300,000
Repayment of self supporting loans by community groups		0	0	93,483
Net cash provided by (used in) investing activities		(25,121,868)	(6,431,127)	(12,994,518)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(444,162)	(859,957)	(1,011,664)
Proceeds from new borrowings	7(a)	690,746	1,800,000	2,100,000
Net cash provided by (used in) financing activities		246,584	940,043	1,088,336
Net increase (decrease) in cash held		(16,522,793)	(4,527,717)	(5,213,952)
Cash at beginning of year		39,537,812	44,065,529	42,478,719
Cash and cash equivalents at the end of the year	4	23,015,019	39,537,812	37,264,767

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BROOME
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	3	4,145,052	4,839,446	5,492,969
		4,145,052	4,839,446	5,492,969
Revenue from operating activities (excluding rates)				
Operating grants, subsidies and contributions	10	1,688,116	3,453,757	1,943,852
Fees and charges	15	11,607,813	9,545,910	12,078,532
Interest earnings	11(a)	436,559	309,195	335,984
Other revenue	11(a)	1,337,814	981,103	1,182,519
Profit on asset disposals	5(b)	202,995	22,367	100,568
		15,273,297	14,312,332	15,641,455
Expenditure from operating activities				
Employee costs		(16,323,913)	(16,210,827)	(17,141,230)
Materials and contracts		(11,301,459)	(9,029,538)	(10,467,153)
Utility charges		(2,151,708)	(2,160,263)	(2,144,443)
Depreciation on non-current assets	6	(18,142,152)	(13,220,318)	(12,629,134)
Interest expenses	11(c)	(202,898)	(120,908)	(122,688)
Insurance expenses		(785,277)	(720,985)	(768,853)
Other expenditure		(2,208,463)	(1,791,885)	(2,196,837)
Loss on asset disposals	5(b)	(254,543)	(48,227)	(165,955)
		(51,370,413)	(43,302,951)	(45,636,293)
Non-cash amounts excluded from operating activities	3(b)	18,193,700	13,584,158	12,694,521
Amount attributable to operating activities		(13,758,364)	(10,567,015)	(11,807,348)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	10	12,633,743	6,322,463	8,226,226
Payments for property, plant and equipment	5(a)	(15,722,175)	(2,492,913)	(7,438,318)
Payments for construction of infrastructure	5(a)	(16,307,738)	(13,911,601)	(15,270,067)
Payments for financial assets at amortised cost - self supporting loans	7(a)	(690,746)	0	(300,000)
Proceeds from disposal of assets	5(b)	445,073	195,747	694,000
Proceeds from financial assets at amortised cost - self supporting loans	7(a)	0	0	300,000
Site remediation costs		0	(115,842)	(700,158)
Amount attributable to investing activities		(19,641,843)	(10,002,146)	(14,488,317)
Non-cash amounts excluded from investing activities	3(c)	0	(115,842)	0
Amount attributable to investing activities		(19,641,843)	(10,117,988)	(14,488,317)
FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(444,162)	(859,957)	(1,011,664)
Repayment of self supporting loans by community groups	7(a)	0	0	93,483
Proceeds from new borrowings	7(b)	690,746	1,800,000	2,100,000
Transfers to cash backed reserves (restricted assets)	8(a)	(1,818,355)	(12,623)	(2,441,206)
Transfers from cash backed reserves (restricted assets)	8(a)	9,970,352	0	3,562,505
Amount attributable to financing activities		8,398,581	927,420	2,303,118
Budgeted deficiency before general rates		(25,001,626)	(19,757,583)	(23,992,547)
Estimated amount to be raised from general rates	2(a)	25,001,626	23,902,635	23,992,547
Net current assets at end of financial year - surplus/(deficit)	3	0	4,145,052	0

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BROOME
FOR THE YEAR ENDED 30 JUNE 2023

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SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

1 (a) BASIS OF PREPARATION

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

The local government reporting entity

All funds through which the Shire of Broome controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 14 to the annual budget.

2021/22 actual balances

Balances shown in this budget as 2021/22 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-3 Amendments to Australian Accounting Standards* - Annual Improvements 2018-2020 and Other Amendments

- *AASB 2020-6 Amendments to Australian Accounting Standards* - Classification of Liabilities as Current or Non-current - Deferral of Effective Date

It is not expected these standards will have an impact on the annual budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2021-2 Amendments to Australian Accounting Standards* - Disclosure of Accounting Policies or Definition of Accounting Estimates

- *AASB 2021-6 Amendments to Australian Accounting Standards* - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET FOR THE YEAR ENDED 30 JUNE 2023

1 (b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

1 (c) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of resources.

Administration and operation of facilities and services to members of council; other costs that relate to the tasks of assisting elected members and ratepayers on the matters which do not concern specific council services.

General purpose funding

To collect revenue to allow provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision of various by-laws, fire prevention, emergency services and animal control.

Health

To provide an operational framework for environmental and community health.

Food quality, eating house inspection, pest control and child health clinics.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Facilities for senior citizens aged care, infant day care centres, preschool; assistance to play group and other community services and development activities.

Housing

To provide and maintain staff housing.

Provision of staff housing.

Community amenities

To provide services required by the community.

Rubbish collection services, tip operation, administration of town planning scheme, maintenance of cemeteries, storm water drainage maintenance, sanitation maintenance and environment protection.

Recreation and culture

To establish and effectively manage infrastructure and resource which will help the social wellbeing of the community.

Operation/maintenance of halls, Broome Recreation and Aquatic Centre (BRAC), various parks and reserves, beaches, library museum and other cultural activities.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of streets, roads, bridges, footpaths and streetlighting.

Economic services

To help promote the Council's economic well being.

The regulation and provision of tourism facilities, area promotion and building control.

Other property and services

To monitor and control Council's overheads operating accounts.

Private works and provision of unclassified civic building facilities. General administration support for the Council's operations, allocated to other functions. Engineering, works and parks and gardens maintenance, allocated to construction and maintenance jobs. Plant and construction and maintenance jobs. Plant and depot operation and maintenance, allocated to construction and maintenance jobs.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2022/23 Budgeted rate revenue	2022/23 Budgeted interim rates	2022/23 Budgeted back rates	2022/23 Budgeted total revenue	2021/22 Actual total revenue	2021/22 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$	\$
(i) Differential general rates or general rates										
GRV Residential	Gross rental valuation	0.08311	5,009	162,149,978	13,476,771	100,000	0	13,576,771	12,992,832	12,992,832
GRV Vacant	Gross rental valuation	0.17600	190	3,619,490	637,012	0	0	637,012	587,011	587,011
GRV Commercial	Gross rental valuation	0.11087	554	59,572,694	6,605,003	0	0	6,605,003	6,325,598	6,325,598
GRV Tourism	Gross rental valuation	0.13467	564	21,602,106	2,909,177	0	0	2,909,177	2,633,859	2,633,859
UV Commercial Rural	Unimproved valuation	0.03389	21	10,560,860	357,865	0	0	357,865	339,511	429,423
UV Mining	Unimproved valuation	0.13709	32	1,116,265	153,029	0	0	153,029	136,113	136,113
UV Rural	Unimproved valuation	0.00811	54	17,809,000	144,343	0	0	144,343	135,922	135,922
Sub-Total			6,424	276,430,393	24,283,200	100,000	0	24,383,200	23,150,846	23,240,758
Minimum payment										
		\$								
GRV Residential	Gross rental valuation	1,268	53	709,210	67,204	0	0	67,204	74,420	74,420
GRV Vacant	Gross rental valuation	1,268	181	846,368	229,508	0	0	229,508	233,020	233,020
GRV Commercial	Gross rental valuation	1,268	22	153,862	27,896	0	0	27,896	28,060	28,060
GRV Tourism	Gross rental valuation	1,268	260	904,134	329,680	0	0	329,680	452,620	452,620
UV Commercial Rural	Unimproved valuation	1,268	2	13,300	2,536	0	0	2,536	2,440	2,440
UV Mining	Unimproved valuation	520	22	42,111	11,440	0	0	11,440	12,500	12,500
UV Rural	Unimproved valuation	1,268	4	191,300	5,072	0	0	5,072	4,880	4,880
Sub-Total			544	2,860,285	673,336	0	0	673,336	807,940	807,940
			6,968	279,290,678	24,956,536	100,000	0	25,056,536	23,958,786	24,048,698
Concessions on general rates (Refer note 2(g))								(54,910)	(56,151)	(56,151)
Total amount raised from general rates								25,001,626	23,902,635	23,992,547
Total rates								25,001,626	23,902,635	23,992,547

All land (other than exempt land) in the Shire of Broome is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Broome.

The general rates detailed for the 2022/23 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	18-Aug-2022	0	0.0%	7.0%
Option two				
First instalment	18-Aug-2022	10.40	0.0%	7.0%
Second instalment	05-Jan-2023	10.40	5.5%	7.0%
Option three				
First instalment	18-Aug-2022	10.40	0.0%	7.0%
Second instalment	20-Oct-2022	10.40	5.5%	7.0%
Third instalment	05-Jan-2023	10.40	5.5%	7.0%
Fourth instalment	09-Mar-2023	10.40	5.5%	7.0%

	2022/23 Budget revenue	2021/22 Actual revenue	2021/22 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	51,200	49,684	61,200
Instalment plan interest earned	135,000	129,780	80,000
Unpaid rates and service charge interest earned	130,000	125,296	117,000
	316,200	304,760	258,200

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
GRV – Residential	This rating category consists of properties located within the townsite boundaries which have a predominantly residential use.	This is the base rate by which all other GRV rated properties are assessed.	To reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas. Other GRV rating categories have a higher demand on Shire resources and vacant land is encouraged to be developed.
GRV – Vacant	This rating category consists of vacant properties located within the townsite boundaries, including land zoned as Residential, Tourist, Commercial or Industrial.	To encourage land owners to develop vacant land and to reflect the different method used for the valuation of vacant land as compared to the GRV Residential, Commercial and Tourism rate category.	Excessive vacant land leaves subdivisions appearing barren and unsightly, to the detriment of the aesthetics of the area. The rate in the dollar for this category is 111.75% higher than the GRV – Residential base rate.
GRV – Commercial	This rating category consists of properties used for Commercial, Town Centre or Industrial purposes and non residential vacant land, excluding properties with a tourism use.	To raise additional revenue to fund the costs associated with the higher level of service provided to properties in this category.	The Shire incurs higher costs to service these areas including car park infrastructure, landscaping and other amenities. In addition, extra costs are also associated with tourism and economic development activities that have a benefit to these ratepayers. The rate in the dollar for this category is 33.4% higher than the GRV – Residential base rate.
GRV – Tourism	This rating category consists of properties with a tourism use within the townsite.	To raise additional revenue to fund the costs associated with the higher reliance on Shire resources and the higher level of service provided to properties in this category.	This category is rated higher than the base rate for GRV to fund costs associated with the heavier use of infrastructure and other Council assets and services in addition to contribution toward tourism promotion activities. Some additional costs contribute to economic development, tourism promotion, marketing activities, environmental health, public safety and law enforcement during the tourist season. The rate in the dollar for this category is 62.03% higher than the GRV – Residential base rate.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating (Continued)

Differential general rate

Description	Characteristics	Objects	Reasons
UV - Rural	This rating category consists of properties that are exclusively for rural use.	This is the base rate by which all other UV rated properties are assessed.	Other UV rating categories have a higher demand on Shire resources.
UV - Commercial Rural	This rating category consists of properties that are outside of the townsite that have a commercial use inclusive of: – Pearling Leases; – Pastoral leases or Pastoral use;	To raise additional revenue to fund the additional cost impacts attributed to the servicing of these properties.	The Shire incurs higher costs of infrastructure maintenance and renewal of the rural road network due to its vulnerability to extreme weather conditions, further increasing due to extra vehicle movements and activities associated with these properties.
UV – Mining	This rating category consists of properties that are used for mining, exploration or prospecting purposes.	To reflect the impact on utilisation of rural infrastructure (compared to pastoral) by heavy transport and associated higher traffic volumes. Also, these properties have access to all other services and facilities provided by the Shire.	This category is rated higher than UV - Commercial due to the higher road infrastructure maintenance costs to the Shire from frequent heavy vehicle use over extensive lengths of Shire roads throughout the year.

(d) Differential Minimum Payment

Description	Characteristics	Objects	Reasons
A minimum payment of \$1,268 has been applied to all rating categories except UV - Mining.		The object and reason for this minimum payment is to ensure that all property owners in the Shire of Broome are levied a unified and equitable minimum amount. It is also recognition that every property receives some minimum level of benefit of the works and services provided by the Shire.	
A minimum payment of \$520 has been applied to rating category for UV - Mining.		UV of mining tenements ranges from \$200 to \$453,000 and an average UV of \$19,936. The \$520 minimum rate for the UV-Mining category is set at a lower level than the other rating categories to ensure that less than 50% of the properties in this category are on the minimum rate and comply with section 6.35 of the Local Government Act 1995. Given the lower valuation figure assigned to small mining tenements, a lower minimum payment will also ensure that the rate burden is distributed equitably between all other property owners paying the minimum amount.	

Adopted differential rates did not vary from the differential rates as per the local public notice.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Specified Area Rate

The Shire did not levy any Specified Area Rates for the year ended 30th June 2023.

(f) Service Charges

The Shire did not raise service charges for the year ended 30th June 2023.

(g) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Note	Type	Discount %	Discount (\$)	2022/23 Budget	2021/22 Actual	2021/22 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
GRV – Residential	2(a)(i)	Concession	50-90%		\$ 54,910	\$ 56,151	\$ 56,151	As per the Deed of Settlement between Nyamba Buru Yawuru Ltd and the Shire of Broome for agreed concessions on the assessments specified, based on the purpose of each property. These are reviewed annually.	
					54,910	56,151	56,151		

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

3. NET CURRENT ASSETS

		2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022
	Note	\$	\$	\$
(a) Composition of estimated net current assets				
Current assets				
Cash and cash equivalents - unrestricted	4	32,009	2,830,174	919,046
Cash and cash equivalents - restricted	4	22,983,010	36,707,638	36,345,721
Financial assets - unrestricted		92,259	92,259	89,026
Receivables		1,483,693	2,830,580	5,676,724
Contract assets		0	0	488,063
Inventories		53,648	53,648	44,403
Other assets		8,660	8,660	0
		24,653,279	42,522,959	43,562,983
Less: current liabilities				
Trade and other payables		(2,203,490)	(2,203,490)	(6,343,271)
Contract liabilities		0	(92,606)	0
Unspent non-operating grants, subsidies and contributions liability		(276,120)	(5,756,145)	(7,997,581)
Long term borrowings	7	(551,033)	(444,162)	(854,092)
Employee provisions		(1,908,591)	(1,908,591)	(2,379,880)
		(4,939,234)	(10,404,994)	(17,574,824)
Net current assets		19,714,045	32,117,965	25,988,159
Less: Total adjustments to net current assets	3.(d)	(19,714,045)	(27,972,913)	(25,988,159)
Net current assets used in the Rate Setting Statement		0	4,145,052	0

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

3. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals

Add: Loss on disposal of assets

Add: Depreciation on assets

Movement in non-current employee provisions

Non cash amounts excluded from operating activities

Note	2022/23 Budget 30 June 2023	2021/22 Actual 30 June 2022	2021/22 Budget 30 June 2022
	\$	\$	\$
5(b)	(202,995)	(22,367)	(100,568)
5(b)	254,543	48,227	165,955
6	18,142,152	13,220,318	12,629,134
	0	337,980	0
	18,193,700	13,584,158	12,694,521

(c) Non-cash amounts excluded from investing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to investing activities

Movement in non-current other provisions

Movement in current unspent non-operating grants associated with restricted cash

Non cash amounts excluded from investing activities

0	(115,842)	700,158
0		(526,325)
0	(115,842)	173,833

(d) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - restricted reserves

Less: Current assets not expected to be received at end of year

- Other liabilities

Add: Current liabilities not expected to be cleared at end of year

- Current portion of borrowings

- Current portion of capital expenditure provisions held in reserve

- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

8	(22,706,890)	(30,858,887)	(28,348,140)
	0	0	(873,991)
	551,033	444,162	854,092
	197,345	197,345	0
	2,244,467	2,244,467	2,379,880
	(19,714,045)	(27,972,913)	(25,988,159)

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

3 (e) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Broome becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Shire of Broome contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Broome contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2022/23 Budget	2021/22 Actual	2021/22 Budget
		\$	\$	\$
Cash at bank and on hand		308,129	8,678,925	8,963,010
Term deposits		22,706,890	30,858,887	28,301,757
Total cash and cash equivalents		23,015,019	39,537,812	37,264,767
Held as				
- Unrestricted cash and cash equivalents	3(a)	32,009	2,830,174	919,046
- Restricted cash and cash equivalents	3(a)	22,983,010	36,707,638	36,345,721
		23,015,019	39,537,812	37,264,767
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		22,983,010	36,707,638	36,345,721
		22,983,010	36,707,638	36,345,721
The restricted assets are a result of the following specific purposes to which the assets may be used:				
Financially backed reserves	8	22,706,890	30,858,887	28,348,140
Contract liabilities		0	92,606	0
Unspent non-operating grants, subsidies and contribution liabilities		276,120	5,756,145	7,997,581
		22,983,010	36,707,638	36,345,721
Reconciliation of net cash provided by operating activities to net result				
Net result		1,538,253	1,234,479	2,223,935
Depreciation	6	18,142,152	13,220,318	12,629,134
(Profit)/loss on sale of asset	5(b)	51,548	25,860	65,387
(Increase)/decrease in receivables		1,346,887	285,172	0
(Increase)/decrease in inventories		0	11,502	0
Increase/(decrease) in payables		0	(5,137,588)	0
Increase/(decrease) in contract liabilities		(92,606)	(2,899,098)	0
Increase/(decrease) in unspent non-operating grants		(5,480,025)	3,571,017	0
Increase/(decrease) in other provision		0	(115,842)	700,158
Increase/(decrease) in employee provisions		0	337,980	0
Non-operating grants, subsidies and contributions		(7,153,718)	(9,570,433)	(8,926,384)
Net cash from operating activities		8,352,491	963,367	6,692,230

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program								2022/23 Budget total	2021/22 Actual total	2021/22 Budget total
	Governance	Law, order, public safety	Housing	Community amenities	Recreation and culture	Transport	Economic services	Other property and services			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<u>Property, Plant and Equipment</u>											
Buildings - non-specialised	0	3,092,837	31,192	7,036,765	581,775	0	0	478,310	11,220,879	1,635,883	4,661,693
Furniture and equipment	0	0	0	0	233,100	0	0	245,760	478,860	240,362	588,125
Plant and equipment	60,000	0	0	901,802	50,370	0	0	3,010,264	4,022,436	616,668	2,188,500
	60,000	3,092,837	31,192	7,938,567	865,245	0	0	3,734,334	15,722,175	2,492,913	7,438,318
<u>Infrastructure</u>											
Infrastructure - roads	0	0	0	0	0	4,045,677	40,000	0	4,085,677	6,648,131	6,222,370
Infrastructure - drainage	0	0	0	26,320	0	0	0	0	26,320	63,612	150,560
Infrastructure - Recreation Areas	0	0	0	0	11,413,967	0	0	0	11,413,967	3,171,846	4,904,135
Infrastructure - Other	0	0	0	516,061	35,000	103,962	126,751	0	781,774	4,028,011	3,993,002
	0	0	0	542,381	11,448,967	4,149,639	166,751	0	16,307,738	13,911,601	15,270,067
Total acquisitions	60,000	3,092,837	31,192	8,480,948	12,314,212	4,149,639	166,751	3,734,334	32,029,913	16,404,514	22,708,385

A detailed breakdown of acquisitions on an individual asset basis, including acquisitions carried forward from the 2021/22 annual budget, can be found in the supplementary information attached to this budget document as follows:

- Schedule 1 (New Capital Works and Carried Forward Programme 2022/23)
- Schedule 2 (Plant and Equipment Summary 2022/23)
- Schedule 3 (Capital and Operating Carried Forward Projects 2021/22)

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2022/23 Budget Net Book Value	2022/23 Budget Sale Proceeds	2022/23 Budget Profit	2022/23 Budget Loss	2021/22 Actual Net Book Value	2021/22 Actual Sale Proceeds	2021/22 Actual Profit	2021/22 Actual Loss	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Governance	91,297	95,000	12,559	(8,856)	0	0	0	0	0	0	0	0
Community amenities	55,348	117,308	90,868	(28,908)	42,649	50,761	8,112	0	226,706	277,000	80,495	(30,201)
Recreation and culture	0	(3,405)	0	(3,405)	0	0	0	0	16,405	13,000	0	(3,405)
Other property and services	349,977	236,171	99,568	(213,374)	178,958	144,986	14,255	(48,227)	516,276	404,000	20,073	(132,349)
	496,621	445,073	202,995	(254,543)	221,607	195,747	22,367	(48,227)	759,387	694,000	100,568	(165,955)
By Class												
<u>Property, Plant and Equipment</u>												
Plant and equipment	496,621	445,073	202,995	(254,543)	221,607	195,747	22,367	(48,227)	759,387	694,000	100,568	(165,955)
	496,621	445,073	202,995	(254,543)	221,607	195,747	22,367	(48,227)	759,387	694,000	100,568	(165,955)

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Schedule 2 (Plant and Equipment Summary 2022/23)

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

6. ASSET DEPRECIATION

By Program

Law, order, public safety
Health
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths, carpark and bridges
Infrastructure - drainage
Infrastructure - Recreation Areas
Infrastructure - Other
Work in progress - roads, footpaths and bridges infrastructure

2022/23 Budget	2021/22 Actual	2021/22 Budget
\$	\$	\$
110,248	108,077	90,358
1,218	1,220	1,230
62,536	22,093	22,281
1,681,435	1,691,368	1,258,093
6,470,457	3,381,701	3,387,218
6,507,366	5,450,286	5,588,387
173,098	133,530	132,033
3,135,794	2,432,043	2,149,534
18,142,152	13,220,318	12,629,134
3,033,528	2,160,344	345,751
642,481	546,905	10,402
2,040,864	1,597,354	4,585,659
5,383,293	4,239,850	5,588,387
776,713	952,319	0
669,719	719,182	719,093
4,136,989	1,608,293	0
1,458,565	1,396,071	1,313,858
0	0	65,984
18,142,152	13,220,318	12,629,134

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

	Estimated
Vehicles (High Use 1 year replacement pr	4 years
Ride on Mowers	5 years
Plant Portable (regular use)	5 years
Plant Other (low use and/or long life)	16 years
Computer Equipment (hardware/software)	4 years
Furniture & Equipment	10 years
Building Plant & Air Conditioning	15 years
Buildings - Long Life Structures Infrastruct	50 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2022	2022/23 Budget New Loans	2022/23 Budget Principal Repayments	Budget Principal outstanding 30 June 2023	2022/23 Budget Interest Repayments	Actual Principal 1 July 2021	2021/22 Actual New Loans	2021/22 Actual Principal Repayments	Actual Principal outstanding 30 June 2022	2021/22 Actual Interest Repayments	Budget Principal 1 July 2021	2021/22 Budget New Loans	2021/22 Budget Principal Repayments	Budget Principal outstanding 30 June 2022	2021/22 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Law, order, public safety																		
Civic Centre Redevelopment	193	WATC*	3.95%	0	0	0	0	0	506,929	0	(506,929)	0	(15,067)	506,929	0	(506,929)	0	(15,067)
Town Beach Redevelopment	197	WATC*	1.62%	1,276,291	0	(88,975)	1,187,317	(20,272)	1,363,845	0	(87,554)	1,276,291	(21,694)	1,363,845	0	(87,554)	1,276,291	(22,554)
Economic services																		
Chinatown Revitalisation Project Stage 1	196	WATC*	1.89%	1,223,136	0	(165,029)	1,058,107	(22,340)	1,385,090	0	(161,954)	1,223,136	(25,417)	1,385,090	0	(161,954)	1,223,136	(26,059)
Chinatown Revitalisation Project Stage 2	198	WATC*	1.95%	1,681,479	0	(105,549)	1,575,930	(32,276)	1,785,000	0	(103,521)	1,681,479	(34,305)	1,785,000	0	(107,655)	1,677,345	(24,790)
Chinatown Contingency	201	WATC*	4.75%	1,800,000	0	(84,609)	1,715,391	(84,588)	0	1,800,000	0	1,800,000	0	0	1,800,000	(54,089)	1,745,911	(12,690)
				5,980,907	0	(444,162)	5,536,745	(159,476)	5,040,864	1,800,000	(859,957)	5,980,907	(96,483)	5,040,864	1,800,000	(918,181)	5,922,683	(101,160)
Self Supporting Loans																		
Law, order, public safety																		
Life Saving Club	200	WATC*	TBC	0	690,746	0	690,746	(18,996)	0	0	0	0	0	0	300,000	(18,094)	281,906	(4,167)
Recreation and culture																		
Broome Golf Club	199	WATC*	1.95%	1,250,000	0	0	1,250,000	(24,426)	1,250,000	0	0	1,250,000	(24,425)	1,250,000	0	(75,389)	1,174,611	(17,361)
				1,250,000	690,746	0	1,940,746	(43,422)	1,250,000	0	0	1,250,000	(24,425)	1,250,000	300,000	(93,483)	1,456,517	(21,528)
				7,230,907	690,746	(444,162)	7,477,491	(202,898)	6,290,864	1,800,000	(859,957)	7,230,907	(120,908)	6,290,864	2,100,000	(1,011,664)	7,379,200	(122,688)

* WA Treasury Corporation

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(b) New borrowings - 2022/23

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
Broome Surf Life Saving Club	WATC	Semi-annual	1st year interest only + 15 years principal and interest	5.5%	\$ 690,746	\$ 380,206	\$ 690,746	\$ 0
					690,746	380,206	690,746	0

The Broome Surf Life Saving Club Self Supporting loan was budgeted as \$300,000 in the 2021/22 Annual Budget. The budget was increased to \$690,746 at a Special Meeting of Council on 21/12/2021, followed by one month's local public notice as per the *Local Government Act 1995* s6.20(2).

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2022 nor is it expected to have unspent borrowing funds as at 30th June 2023.

(d) Credit Facilities

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	700,000	700,000	700,000
Bank overdraft at balance date	0	0	0
Credit card limit	100,000	100,000	60,000
Credit card balance at balance date	0	0	0
Total amount of credit unused	800,000	800,000	760,000
Loan facilities			
Loan facilities in use at balance date	7,477,491	7,230,907	7,379,200

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30 JUNE 2023

8. FINANCIALLY BACKED RESERVES

(a) Financially Backed Reserves - Movement

	2022/23 Budget Opening Balance	2022/23 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance	2021/22 Actual Opening Balance	2021/22 Actual Transfer to	2021/22 Actual Transfer (from)	2021/22 Actual Closing Balance	2021/22 Budget Opening Balance	2021/22 Budget Transfer to	2021/22 Budget Transfer (from)	2021/22 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Footpath reserve	2,284,249	9,145	(316,173)	1,977,221	2,283,309	940	0	2,284,249	2,241,258	5,672	(444,354)	1,802,576
(b) Carpark reserve	348,367	16,050	0	364,417	348,224	143	0	348,367	348,201	42,980	0	391,181
	2,632,616	25,195	(316,173)	2,341,638	2,631,534	1,082	0	2,632,616	2,589,459	48,652	(444,354)	2,193,757
Restricted by council												
(c) Leave reserve	1,197,509	62,470	0	1,259,979	1,197,060	449	0	1,197,509	932,995	313,851	(115,646)	1,131,200
(d) Restricted Cash reserve	65,000	0	0	65,000	65,000	0	0	65,000	0	0	0	0
(e) Community Sponsorship reserve	81,488	327	0	81,815	81,454	34	0	81,488	100,799	0	0	100,799
(f) EDL Sponsorship reserve	62,051	248	0	62,299	62,025	26	0	62,051	55,522	145	0	55,667
(g) Road reserve	1,517,912	5,024	0	1,522,936	1,517,285	627	0	1,517,912	1,517,140	235,580	0	1,752,720
(h) Public Art reserve	6,214	24	0	6,238	6,211	3	0	6,214	6,211	20	0	6,231
(i) BRAC (Leisure Centre) reserve	58,528	234	(58,000)	762	58,504	24	0	58,528	58,500	187	(58,000)	687
(j) Public Open Space reserve	1,807,390	773,779	(769,501)	1,811,668	1,806,644	746	0	1,807,390	1,799,529	1,045,709	(172,800)	2,672,438
(k) Drainage reserve	1,538,930	10,336	0	1,549,266	1,538,301	629	0	1,538,930	1,553,201	33,608	0	1,586,809
(l) Plant reserve	1,896,171	7,592	(391,804)	1,511,959	1,895,392	779	0	1,896,171	1,695,241	5,410	(252,500)	1,448,151
(m) Buildings reserve	2,922,156	918,008	(512,934)	3,327,230	2,920,961	1,195	0	2,922,156	2,896,772	481,416	(499,856)	2,878,332
(n) Refuse Site reserve	2,666,096	10,675	(1,101,855)	1,574,916	2,664,994	1,102	0	2,666,096	2,109,939	6,766	(1,512,617)	604,088
(o) Regional Resource Recovery Park reserve	13,297,144	0	(6,785,085)	6,512,059	13,291,670	5,474	0	13,297,144	13,189,289	44,690	(456,732)	12,777,247
(p) IT & Equipment reserve	714,944	2,863	(35,000)	682,807	714,650	294	0	714,944	647,704	223,697	(50,000)	821,401
(q) Kimberley Zone reserve	394,738	1,580	0	396,318	394,579	159	0	394,738	317,138	1,475	0	318,613
	28,226,271	1,793,160	(9,654,179)	20,365,252	28,214,730	11,541	0	28,226,271	26,879,980	2,392,554	(3,118,151)	26,154,383
	30,858,887	1,818,355	(9,970,352)	22,706,890	30,846,264	12,623	0	30,858,887	29,469,439	2,441,206	(3,562,505)	28,348,140

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

8. FINANCIALLY BACKED RESERVES

(b) Financially Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Footpath reserve	On going	To be used for renewal, upgrade or new footpaths. Typically, funds are from contributions made by developers.
(b) Carpark reserve	On going	To be used for renewal, upgrade or new carparks. Typically, funds are from "Cash In Lieu" payments from developers.
(c) Leave reserve	On going	To be used to fund annual and long service leave requirements.
(d) Restricted Cash reserve	On going	To be used for unspent grant and loan funds.
(e) Community Sponsorship reserve	On going	To hold funds remaining as at 30 June after allocation of both Annual and Ad-hoc sponsorships and external donations to be spent on both annual and ad-hoc sponsorships in accordance with the Community Sponsorship Program Policy.
(f) EDL Sponsorship reserve	On going	To hold funds to be spent on community projects as approved by Energy Development Limited.
(g) Road reserve	On going	To be used for renewal, upgrade or new streets and roads.
(h) Public Art reserve	On going	To hold funds set aside annually to fund future public art projects and initiatives within the Shire.
(i) BRAC (Leisure Centre) reserve	On going	To be used for the construction of recreation infrastructure and facilities.
(j) Public Open Space reserve	On going	To be used for renewal, upgrade, replacement or new public open space facilities and garden areas associated with buildings and other freely accessible public recreational facilities. Any contributions from developers are held in Trust.
(k) Drainage reserve	On going	To be used for the renewal, upgrade or construction of drainage services. Typically funds are from contributions made by developers.
(l) Plant reserve	On going	To be used for the renewal, upgrade or purchase of new mobile plant and engineering equipment.
(m) Buildings reserve	On going	To be used for renewal, upgrade, replacement or new building construction and associated infrastructure.
(n) Refuse Site reserve	On going	To be used for the current and future costs of maintaining and closing the refuse site in accordance with operational needs and environmental guidelines.
(o) Regional Resource Recovery Park reserve	On going	To hold funds set aside annually and any year end operational profit generated from refuse site business unit to fund: <ul style="list-style-type: none"> i) The future construction of a new facility; ii) the future subsequent and ongoing costs of maintaining the site in accordance with operational requirements and environmental guidelines; or iii) the costs of future rehabilitation of the site.
(p) IT & Equipment reserve	On going	To be used for renewal, upgrade or new office equipment, IT hardware and software.
(q) Kimberley Zone reserve	On going	To hold funds set aside annually to fund future projects and initiatives for the Kimberley Zone of WALGA and/or Regional Collaborative Groups.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

9. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

10. PROGRAM INFORMATION

Income and expenses	2022/23 Budget	2021/22 Actual	2021/22 Budget
Income excluding grants, subsidies and contributions	\$	\$	\$
Governance	14,714	4,028	1,620
General purpose funding	25,425,376	24,317,911	24,314,912
Law, order, public safety	132,928	67,128	120,861
Health	192,140	170,660	189,731
Housing	1,102,751	565,412	2,031,236
Community amenities	6,978,502	5,881,888	6,615,788
Recreation and culture	1,478,996	1,168,284	1,318,143
Transport	40,564	18,009	26,552
Economic services	962,637	408,316	911,027
Other property and services	2,258,199	2,159,574	2,160,280
	38,586,807	34,761,210	37,690,150
Operating grants, subsidies and contributions			
Governance	14,000	181,320	11,000
General purpose funding	547,096	2,094,859	822,334
Health	5,000	5,185	5,000
Education and welfare	93,000	25,000	25,000
Community amenities	25,000	24,510	12,000
Recreation and culture	110,057	159,384	180,000
Transport	828,043	697,025	573,518
Economic services	0	42,143	0
Other property and services	65,920	224,331	315,000
	1,688,116	3,453,757	1,943,852
Non-operating grants, subsidies and contributions			
Law, order, public safety	0	0	10,000
Community amenities	0	57,837	0
Recreation and culture	9,844,127	3,874,893	5,333,887
Transport	2,789,616	2,239,733	2,882,339
Economic services	0	150,000	0
	12,633,743	6,322,463	8,226,226
Total Income	52,908,666	44,537,430	47,860,228
Expenses			
Governance	(2,244,183)	(2,078,352)	(2,240,459)
General purpose funding	(624,840)	(337,541)	(339,348)
Law, order, public safety	(1,496,764)	(1,398,291)	(1,116,235)
Health	(813,994)	(703,244)	(806,634)
Education and welfare	(799,743)	(312,635)	(424,795)
Housing	(1,281,616)	(894,307)	(2,247,459)
Community amenities	(10,994,485)	(9,401,732)	(10,780,752)
Recreation and culture	(17,517,053)	(12,315,413)	(13,995,567)
Transport	(10,610,233)	(10,734,050)	(11,233,425)
Economic services	(2,495,059)	(2,044,489)	(2,210,496)
Other property and services	(2,492,443)	(3,082,897)	(241,123)
Total expenses	(51,370,413)	(43,302,951)	(45,636,293)
Net result for the period	1,538,253	1,234,479	2,223,935

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

11. OTHER INFORMATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
- Reserve funds	120,616	9,806	95,918
- Other funds	50,943	44,313	43,066
Other interest revenue (refer note 1b)	265,000	255,076	197,000
	436,559	309,195	335,984
(a) Other revenue			
Reimbursements and recoveries	1,198,228	934,680	1,082,519
Other	139,586	46,423	100,000
	1,337,814	981,103	1,182,519
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	129,000	48,985	73,000
Other services	10,000	7,580	10,000
	139,000	56,564	83,000
(c) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	202,898	120,908	122,688
	202,898	120,908	122,688

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

12. ELECTED MEMBERS REMUNERATION

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
Cr Harold Tracey			
President's allowance	48,703	47,515	47,515
Meeting attendance fees	23,946	23,361	23,361
ICT allowances	3,500	3,500	3,500
Travel and accommodation expenses	50	50	50
	76,199	74,426	74,426
Cr Desiree Male			
Deputy President's allowance	12,176	11,879	11,879
Meeting attendance fees	17,858	17,423	17,423
ICT allowances	3,500	3,500	3,500
Travel and accommodation expenses	50	50	50
	33,584	32,852	32,852
Cr Chris Mitchell JP			
Meeting attendance fees	17,858	17,423	17,423
ICT allowances	3,500	3,500	3,500
Travel and accommodation expenses	50	50	50
	21,408	20,973	20,973
Cr Bruce Rudeforth Jnr			
Meeting attendance fees	17,858	17,423	17,423
ICT allowances	3,500	3,500	3,500
Travel and accommodation expenses	50	50	50
	21,408	20,973	20,973
Cr Elsta Foy			
Meeting attendance fees	17,858	17,423	17,423
ICT allowances	3,500	3,500	3,500
Travel and accommodation expenses	50	50	50
	21,408	20,973	20,973
Cr Philip Matsumoto			
Meeting attendance fees	17,858	17,423	17,423
ICT allowances	3,500	3,500	3,500
Travel and accommodation expenses	50	50	50
	21,408	20,973	20,973
Cr Peter Taylor			
Meeting attendance fees	17,858	17,423	17,423
ICT allowances	3,500	3,500	3,500
Travel and accommodation expenses	50	50	50
	21,408	20,973	20,973
Cr Nik Wevers			
Meeting attendance fees	17,858	17,423	17,423
ICT allowances	3,500	3,500	3,500
Travel and accommodation expenses	50	50	50
	21,408	20,973	20,973
Cr Fiona West			
Meeting attendance fees	0	5,808	17,423
ICT allowances	0	1,167	3,500
Travel and accommodation expenses	0	17	50
	0	6,991	20,973
Total Elected Member Remuneration	238,231	240,107	254,089
President's allowance	48,703	47,515	47,515
Deputy President's allowance	12,176	11,879	11,879
Meeting attendance fees	148,952	151,130	162,745
ICT expenses	28,000	29,167	31,500
Travel and accommodation expenses	400	417	450
	238,231	240,107	254,089

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

13. MAJOR LAND TRANSACTIONS

It is not anticipated the Shire will be party to any Major Land Transactions during 2022/23.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

14. TRUST FUNDS

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2022	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2023
	\$	\$	\$	\$
Town Planning Related Bond Deposits	106,562	0	0	106,562
	106,562	0	0	106,562

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

15. FEES AND CHARGES

	2022/23 Budget	2021/22 Actual	2021/22 Budget
	\$	\$	\$
By Program:			
General purpose funding	123,350	125,816	95,365
Law, order, public safety	92,519	38,214	90,639
Health	192,140	170,660	189,731
Housing	1,102,751	565,412	2,031,236
Community amenities	6,691,534	5,858,117	6,379,383
Recreation and culture	1,272,802	1,115,197	1,252,218
Transport	25,000	16,300	15,000
Economic services	763,637	432,203	712,027
Other property and services	1,344,081	1,223,991	1,312,933
	11,607,813	9,545,910	12,078,532

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

SHIRE OF BROOME
PROPOSED RATES MODEL
30 JUNE 2023

2022/23							2021/22					
RATE TYPE	Rate in \$	Number of	Rateable Value	2022/23 Budgeted	2022/23 Budgeted	2022/23 Budgeted	Rate in \$	Number of	Rateable Value	2021/22 Budgeted	2021/22 Budgeted	2021/22 Budgeted
	as cents	Properties	New	Rate	Interim	Total	as cents	Properties	New	Rate	Interim	Total
				Revenue \$	Rates \$	Revenue				Revenue \$	Rates \$	Revenue
Differential general rate or general rate												
<u>Gross Rental Valuations</u>												
GRV Residential	8.3113	5,009	162,149,978	13,476,771	100,000	13,576,771	11.0204	4,942	116,990,601	12,892,832	100,000	12,992,832
GRV Vacant	17.5995	190	3,619,490	637,012	0	637,012	20.1729	187	2,909,900	587,011	0	587,011
GRV Commercial	11.0873	554	59,572,694	6,605,003	0	6,605,003	11.4171	555	55,404,596	6,325,598	0	6,325,598
GRV Tourism	13.4671	564	21,602,106	2,909,177	0	2,909,177	14.9349	454	17,635,596	2,633,859	0	2,633,859
<u>Unimproved Value Valuations</u>						0						
UV Commercial Rural	3.3886	21	10,560,860	357,865	0	357,865	3.2458	21	13,230,120	429,423	0	429,423
UV Mining	13.7090	32	1,116,265	153,029	0	153,029	11.9883	32	1,135,382	136,113	0	136,113
UV Rural	0.8105	54	17,809,000	144,342	0	144,342	0.7763	54	17,509,000	135,922	0	135,922
Sub-Totals		6,424	276,430,393	24,283,200	100,000	24,383,200		6,245	224,815,195	23,140,758	100,000	23,240,758
Minimum payment	Minimum \$						Minimum \$					
<u>Gross Rental Valuations</u>												
GRV Residential	1268	53	709,210	67,204	0	67,204	1220	61	585,654	74,420	0	74,420
GRV Vacant	1268	181	846,368	229,508	0	229,508	1220	191	869,842	233,020	0	233,020
GRV Commercial	1268	22	153,862	27,896	0	27,896	1220	23	170,490	28,060	0	28,060
GRV Tourism	1268	260	904,134	329,680	0	329,680	1220	371	1,599,000	452,620	0	452,620
<u>Unimproved Value Valuations</u>						0						
UV Commercial Rural	1268	2	13,300	2,536	0	2,536	1220	2	13,300	2,440	0	2,440
UV Mining	520	22	42,111	11,440	0	11,440	500	25	48,318	12,500	0	12,500
UV Rural	1268	4	191,300	5,072	0	5,072	1220	4	141,300	4,880	0	4,880
Sub-Totals		544	2,860,285	673,336	0	673,336		677	3,427,904	807,940	0	807,940
Total amount raised from general rates		6,968	279,290,678	24,956,536		25,056,536		6,922	228,243,099	23,948,698		24,048,698
Discounts						(54,910)						(56,151)
Total Rates		6,968	279,290,678	24,956,536		25,001,626		6,922	228,243,099	23,948,698		23,992,547



Objectives and Reasons for the Differential Rates and Minimum Payments for the 2022/23 Financial Year

Under section 6.36 of the Local Government Act 1995, the Objects and Reasons for implementing Differential Rates must be published by the Shire of Broome.

Overall Objective

The purpose of the levying of rates is to meet the Shire's budget requirements each financial year to deliver services and community infrastructure. The Valuer-General provides the property valuations as the basis for the calculation of rates each year. Section 6.33 of the *Local Government Act 1995* provides the ability to differentially rate properties based on zoning or land use as determined by the Shire of Broome. Properties are grouped according to town planning zonings or predominant land use. Each rating category has a separately calculated rate in the dollar to achieve equity across all sectors.

Council has considered the Key Values contained within the Rating Policy Differential Rates (s.6.33) released by the Department of Local Government, Sport and Cultural Industries, being:

- Objectivity
- Fairness and Equity
- Consistency
- Transparency and administrative efficiency

A copy of this policy can be obtained from this link:

<https://www.dlgsc.wa.gov.au/departments/publications/publication/rating-policy-differential-rates>.

Council determines the required rates yield by reviewing all revenue sources, expenditure and efficiency measures. As part of its budget deliberations, it is assumed that the Shire's operations will return to the same levels before the COVID-19 pandemic. A budget deficiency of \$24.7M has been identified for the financial year 2022/23, and a general 3% increase in the rate-in-dollar would yield the required rates to fund this deficit. There being no changes to the rating categories, the consistency and equitable distribution of the rates are maintained from one year to the next.

The Shire's Long-Term Financial Plan (LTFP) targeted a 1.85% increase in the 2022/23 financial year rates. The rate yield of \$24.95M is higher (2.15%) than the revenue projected in Shire's LTFP. It will fund the Capital Works Program as per the Shire's latest Corporate Business Plan.

- Plant Replacement - \$1.725M
- Parks and Gardens - \$876K
- Renewal of Various Buildings - \$827K
- Road Upgrades - \$1.69M
- Cable Beach Foreshore Upgrades Stage 1 – \$12.35M
- BRAC Gym and Fitness Facility - Detailed Design / Tender Package - \$467K
- Capital Works Program Projects - Upgrade - Black Spot & DAIP - \$794K

- Broome Lighting Upgrades – 100K
- Place Activation Plan - \$90K
- ICT Hardware Renewal – \$108K
- Broome Museum Business Case - \$75K
- Precinct Structure Plan - \$75K
- Tennis Court Lighting Renewal - \$198K
- Broome Public Library Feasibility – \$50K
- Various Footpath Upgrades - \$311K
- Carpark Upgrades - \$43K
- Quarterly Marketing Campaigns - \$30K
- Drainage Improvements - \$29K
- Implement the Youth Plan – \$22K
- Civic Center AV Renewal (ICT Strategic Hardware) - \$20K
- Conservation of Shire Art Collection - \$20K
- Review and development of a Disability Access and Inclusion plan - \$20K
- Library Management System (ICT Strategic Software) - \$16K
- Taiji Sister City visit – \$12K
- Brac Water Fountain and Entrance - \$11K
- Asset Management Plan Review – \$10K

Council has reviewed its expenditure and considered efficiency measures as part of its budget deliberations. In particular, the following actions have been undertaken:

Efficiency Measures:

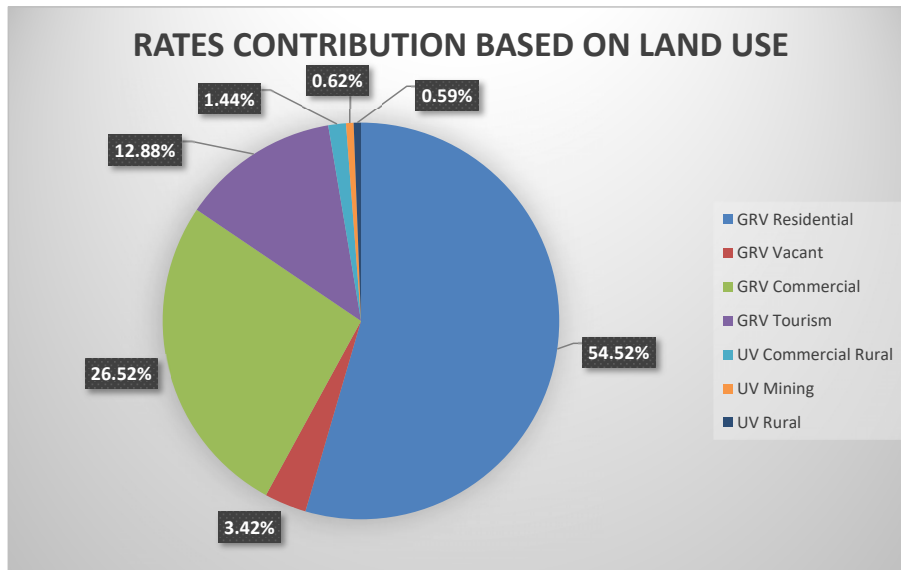
- reviewed position descriptions and remuneration as vacancies arise;
- renewal of Shire assets based on adopted Asset Management Plan;
- encouraged certain staff to take advantage of remote area housing through the Shire leases, therefore, minimising the need for staff housing stock;
- continued use of local suppliers whenever possible and appropriate;
- conduct of three budget reviews each financial year;
- continued to outsource waste collection and recycling education cost-effectively;
- bush fire mitigation strategies and compliance measures were put in place to reduce the scope of recurring work;
- disposal of the under-utilised and maintenance-demanding light fleet and plant;
- installation of LED street lighting and energy-efficient fixtures throughout Shire facilities;
- review of property and building valuations to improve accuracy of depreciation and insurance costs;
- contractor inductions to reduce exposure to occupational health and safety risks;
- conducted several internal audits of governance and legislative compliance;
- a robust review of insurance services and identify opportunities to self-insure;
- changed the provision of pre-cyclone clean-up activities to become less resource-intensive but still responsive to safety objectives of pre-cyclone preparations;
- revisiting the resourcing of GIS services;
- contracting life saving services on Cable Beach to reduce costs and overheads;
- reduced some facility opening hours in line with service review findings regarding usage patterns; and
- after hours shut-off switch at Administration Building to limit unnecessary air-conditioning when the building is not occupied.

Below is a summary of the proposed minimum payments and rates in the dollar for 2022/23

Differential Rate Category	Minimum Payment	Rate in the \$ (Cents)
GRV – Residential	\$1,268	8.31127
GRV – Vacant	\$1,268	17.5995
GRV – Commercial	\$1,268	11.0873
GRV – Tourism	\$1,268	13.4671
UV – Rural	\$1,268	0.81052
UV – Mining	\$520	13.709
UV – Commercial Rural	\$1,268	3.38859

Rates contribution based on land use:

The 2022/23 Rating Year utilises the most recent general revaluation, taking effect on 1 July 2022 due to the general valuations assessed by the Valuer General's office in October 2021.



Gross Rental Value (GRV)

The *Local Government Act 1995* determines that properties of a non-rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. The Valuer-General determines the GRV for all properties within the Shire of Broome. Under section 22 of the Valuation of Land Act 1978, the Valuer-General also determines the frequency of general valuations. The Valuer-General undertakes a GRV revaluation every three to five years, with the most recent valuation occurring in October 2021 and effective from 1 July 2022. Factors such as age, construction, size, car shelters, pools and location influence the rental value for a house or other GRV property. Interim valuations are provided fortnightly to the Shire by the Valuer-General for properties where changes have occurred (i.e. subdivisions or strata title of a property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances, the Shire recalculates the rates for the affected properties and issues interim rates notices.

GRV properties contribute about 97.36% of the total rates as the properties in this category generally have a much higher demand for Shire resources.

GRV – Residential (The Base Rate for Gross Rental Value)

This rating category consists of properties that have a predominant residential use. This rating category is the base rate by which all other GRV rated properties are assessed. The reason for the rate in the dollar for this category is to reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas.

Council is focused on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath networks, refurbishing public ablutions and other building maintenance programs. The rates from this category are expected to meet the community needs and service levels for properties under this category within the Shire of Broome. This category is expected to contribute 54.52% of the total rates to be raised for 2022/23.

GRV – Commercial

This rating category covers the town centre, commercial business, shopping centres, telecom tower sites and the airport. All properties rated under this category are zoned Commercial under the Town Planning Scheme, excluding properties with tourism use. This rating category recognises the impact of commercial properties on infrastructure and the environment within the Shire. This category recognises the more significant share of costs associated with providing additional services like economic development, maintaining car park infrastructure, landscaping, environmental health, light industrial area infrastructure and other amenities. The rate in the dollar for this category is 33.4% higher than the GRV – Residential base rate. This category is expected to contribute 26.52% of the total rates to be raised for 2022/23.

GRV – Tourism

This rating category consists of properties with operations related to tourism. This category recognises the impact of such properties on infrastructure and the environment within the Shire. This rating category recognises the more significant share of costs associated with the provision of services in addition to the services provided in the GRV Commercial category. Some additional costs contribute to economic development, tourism promotion, marketing activities, environmental health, public safety and law enforcement during the tourist season. The rate in the dollar for this category is 62.03% higher than the GRV – Residential base rate. This category is expected to contribute 12.88% of the total rates to be raised for 2022/23.

GRV – Vacant

This rating category consists of vacant properties zoned Residential, Tourist, Commercial or Industrial under the Shire's Local Planning Scheme. The object of the rate for this category is to signify the Council's preference for land to be developed rather than leaving it vacant. Development is encouraged due to its importance and positive effect on local employment and economic diversity. Further community returns are also expected from population-linked investment in the region by both State and Federal funding bodies. The rate is also higher than the base rate to distribute the rates burden equitably considering the different method used for the valuation of vacant land as compared to other GRV properties. The rate is also intended to discourage land investors from land banking and discourage excessive vacant land leaving subdivisions barren and aesthetically unappealing which may provide prospects for potential antisocial behaviour. The rate in the dollar for this category is 111.75% higher than the GRV – Residential base rate. This category is expected to contribute 3.42% of the total rates to be raised for 2022/23.

Unimproved Value (UV)

Properties that are predominantly used for rural purposes are assigned an Unimproved Value supplied and updated by the Valuer-General on an annual basis. The rate in the dollar set for the UV-Rural category forms the basis for calculating all other UV differential rates.

UV properties contribute about 2.64% of the total rates as the properties in this category generally have a much lower demand on Shire resources.

UV - Rural (The Base Rate for Unimproved Value)

This rating category consists of properties that are exclusively for rural use. This category is the base rate by which all other UV rated properties are assessed. Other UV rating categories have a higher demand for Shire resources than properties in the UV - Rural rating category. This category is expected to contribute 0.59% of the total rates to be raised for 2022/23.

UV - Commercial Rural

This rating category consists of properties with a commercial use outside of the townsite and inclusive of pearling leases, pastoral leases or other properties with pastoral use.

This category recognises the increased rates required to operate efficiently and provide for rural infrastructure and services. The above services are in addition to the urban services, programs, and infrastructure available to the properties in this category. The Shire incurs higher costs of infrastructure maintenance and renewal of the rural road network due to its vulnerability to extreme weather conditions, further increasing due to extra vehicle movements and activities associated with these properties. This category is expected to contribute 1.44% of the total rates to be raised for 2022/23.

UV – Mining

This rating category consists of properties for mining, exploration or prospecting purposes. The object of the rate for this category is to reflect the impact on utilisation of rural infrastructure (compared to pastoral) by heavy transport and associated higher traffic volumes. Also, these properties have access to all other services and facilities provided by the Shire. This category is rated higher than UV-Commercial due to the higher road infrastructure maintenance costs to the Shire from frequent heavy vehicle use over extensive lengths of Shire roads throughout the year. This category is expected to contribute 0.62% of the total rates to be raised for 2022/23.

Minimum Payments

Every property, regardless of size, value, and use, receives some minimum level of benefit from the Shire's works and services. Minimum rates ensure that all ratepayers make a reasonable contribution to essential services and infrastructure. A proposed minimum rate of \$1,268 has been applied to all rating categories except for the UV-Mining.

UV of mining tenements ranges from \$200 to \$453,000 and an average UV of \$19,936. The \$520 minimum rate for the UV-Mining category is set at a lower level than the other rating categories to ensure that less than 50% of the properties in this category are on the minimum rate and comply with section 6.35 of the *Local Government Act 1995*. Given the lower valuation figure assigned to small mining tenements, a lower minimum payment will also ensure that the rate burden is distributed equitably between all other property owners paying the minimum amount.

Yours Faithfully,

Sam Mastrolemba
Chief Executive Officer

SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
03 - GENERAL PURPOSE FUNDING				
03.001 - RATES				
Rates Enquiries				
Rate Enquiries - statements, ownership and address details by other parties than agents acting on behalf of owner	\$56.00	\$56.00	\$57.00	\$57.00
Property Orders & Requisitions Enquiries	\$112.00	\$112.00	\$114.00	\$114.00
Reissue Rate Notice - Previous years	\$30.00	\$30.00	\$30.50	\$30.50
Other Rates Fees				
Property Listings via email or CD - Not available for commercial purposes.	\$85.00	\$85.00	\$86.50	\$86.50
NOTE: additional information requested will be charged at a Rate per hour. A quotation will be provided.	\$61.00	\$61.00	\$62.00	\$62.00
Notice of Discontinuance	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Debt Clearance Letter	\$30.50	\$30.50	\$31.00	\$31.00
Payment Arrangement Administration Fee	\$51.00	\$51.00	\$52.00	\$52.00
Administration fees on instalment plan	\$10.20	\$10.20	\$10.40	\$10.40
Interest on instalment and payment arrangement plan - % per annum calculated daily	5.5% per annum calculated daily	5.5% per annum calculated daily	5.5% per annum calculated daily	5.5% per annum calculated daily
Interest on unpaid rates - %per annum calculated daily	7% per annum calculated daily (COVID Order)	7% per annum calculated daily (COVID Order)	7% per annum calculated daily (COVID Order)	7% per annum calculated daily (COVID Order)
Rate Payer Transaction Summary - Administration fee Min \$5.20	\$5.10-\$10.20	\$5.10-\$10.20	\$10.40	\$10.40
04 - GOVERNANCE				
04.202 - OTHER GOVERNANCE ACTIVITIES				
Information on Record Sales				
Agendas or Minutes - Hard Copy - Rate per double sided page	\$0.27	\$0.30	\$0.25	\$0.25
Copy of Annual Report, Annual Budget, Strategic Community Plan, Corporate Business Plan.	\$0.27	\$0.30	\$0.25	\$0.25
Electoral Rolls - (Hard Copy) Rate Per Roll (WAEC or Owners/Occupiers Rolls). (Subject to compliance with Reg 29B of Local Government (Administration) Regulations 1996 (Statutory Declaration to be submitted confirming that the information will not be used for commercial purposes. Requires approval from the CEO.)	\$55.00	\$55.00	\$55.00	\$55.00
Electoral Rolls - (memory stick) Rate Per Roll (WAEC or Owner/Occupiers Rolls). (Subject to compliance with Reg 29B of Local Government (Administration) Regulations 1996. (Statutory Declaration to be submitted confirming that the information will not be used for commercial purposes. Requires approval from the CEO.)	\$33.00	\$33.00	\$33.00	\$33.00

SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
05 - LAW, ORDER & PUBLIC SAFETY				
05.455 - RANGER OPERATIONS				
Ranger Operations				
Ranger charge out - \$ per hour	\$95.45	\$105.00	\$105.00	\$115.50
05.460 - FIRE PREVENTION				
Fines & Penalties				
Fire Charges Fines & Penalties	See Infringement	See Infringement	See Infringement	See Infringement
Block Slashing				
Charges for Block Slashing: Cost plus admin fee listed	\$55.00	\$60.50	Cost + \$55 Admin Fee + GST	Cost + \$60.50 Admin Fee
05.465 - ANIMAL CONTROL				
Fines & Penalties				
Animal Related Offences Fines and Penalties	See Infringement	See Infringement	See Infringement	See Infringement
Dog Handling				
For Seizure and Impounding of Dog - Registered	\$108.00	\$108.00	\$108.00	\$108.00
For Seizure and Impounding of Dog - Unregistered	\$108.00	\$108.00	\$108.00	\$108.00
For Seizure and Return of Dog Without Impounding (\$0)	\$0.00	\$0.00	\$0.00	\$0.00
For Sustenance and Maintenance of a Dog at Pound - Per Day or Part of Day	\$26.00	\$26.00	\$26.00	\$26.00
For Surrender of Dog	\$0.00	\$0.00	\$0.00	\$0.00
Parasite Control Fee (Dogs and Cats)	\$10.00	\$11.00	\$11.00	\$12.10
1 year registration - SAFE relocating an animal out of Broome (\$0)	\$0.00	\$0.00	\$0.00	\$0.00
Cat Handling				
For Seizure and Impounding of Cat	\$108.00	\$108.00	\$108.00	\$108.00
For Seizure and Return of Cat Without Impounding (\$0)	\$0.00	\$0.00	\$0.00	\$0.00
For Sustenance and Maintenance of a Cat at Pound - Per Day or Part of Day	\$26.00	\$26.00	\$26.00	\$26.00
REMOVED For Surrender of Cat	\$0.00	\$0.00	\$0.00	\$0.00
1 year registration - SAFE relocating an animal out of Broome (\$0)	\$0.00	\$0.00	\$0.00	\$0.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Dog Handling Accessories				
Dangerous Dog / Restricted Breed Collar - Small	\$66.36	\$73.00	\$73.00	\$80.30
Dangerous Dog / Restricted Breed Collar - Medium	\$71.82	\$79.00	\$79.00	\$86.90
Dangerous Dog / Restricted Breed Collar - Large	\$74.54	\$81.99	\$81.99	\$90.19
Dangerous Dog / Restricted Breed Collar - Extra Large	\$76.36	\$84.00	\$84.00	\$92.40
Dangerous Dog / Restricted Breed Sign	\$52.73	\$58.00	\$58.00	\$63.80
Animal Trap Security Bond	\$50.00	\$50.00	\$50.00	\$50.00
Dog Licensing				
Annual registration - Unsterilized dog or bitch.	\$50.00	\$50.00	\$50.00	\$50.00
Annual registration - Sterilized dog or bitch.	\$20.00	\$20.00	\$20.00	\$20.00
Annual registration - Dangerous dog or bitch.	\$50.00	\$50.00	\$50.00	\$50.00
3 year registration - Unsterilized dog or bitch.	\$120.00	\$120.00	\$120.00	\$120.00
3 year registration - Sterilized dog or bitch.	\$42.50	\$42.50	\$42.50	\$42.50
Lifetime registration - Unsterilized dog or bitch.	\$250.00	\$250.00	\$250.00	\$250.00
Lifetime registration - Sterilized dog or bitch.	\$100.00	\$100.00	\$100.00	\$100.00
Registration - Dogs for droving or tending stock - % of fee payable	25% of fee payable	25% of fee payable	25% of fee payable	25% of fee payable
Registration - Dogs owned by pensioners (except dangerous dogs) - % of fee payable	50% of fee payable	50% of fee payable	50% of fee payable	50% of fee payable
Registration after 31 May in any year, for that registration year - % of fee payable	50% of fee payable	50% of fee payable	50% of fee payable	50% of fee payable
Registration - Dogs used by the State Emergency Service for tracking (\$0)	\$0.00	\$0.00	\$0.00	\$0.00
Free registration prior to 6 months of age until the next registration period	\$0.00	\$0.00	\$0.00	\$0.00
Licence to keep an Approved Kennel Establishment				
Licence to keep an approved kennel establishment	\$200.00	\$200.00	\$205.20	\$205.20
Renewal of Licence to keep an approved kennel establishment	\$54.00	\$54.00	\$55.40	\$55.40
Application to keep 3-6 Dogs consistent with Policy	\$8.00	\$8.00	\$8.21	\$8.21
Application to keep 3-6 Dogs inconsistent with Policy	\$270.00	\$270.00	\$277.02	\$277.02
Annual - Inspection Dangerous Dog	\$250.00	\$250.00	\$256.50	\$256.50

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Annual - Inspection Kennel Establishment	\$265.00	\$265.00	\$271.89	\$271.89
Registration Tag Replacement Admin Fee (\$0)	\$0.00	\$0.00	\$0.00	\$0.00
Certified Copy of an entry in the register (\$0)	\$0.00	\$0.00	\$0.00	\$0.00
Cat Registration				
Annual fee	\$20.00	\$20.00	\$20.00	\$20.00
Annual fee (application between 31 May and 31 October)	\$10.00	\$10.00	\$10.00	\$10.00
3 year registration	\$42.50	\$42.50	\$42.50	\$42.50
Lifetime registration	\$100.00	\$100.00	\$100.00	\$100.00
Application to breed cats - per breeding cat	\$100.00	\$100.00	\$100.00	\$100.00
Registration Tag Replacement Admin Fee (\$0)	\$0.00	\$0.00	\$0.00	\$0.00
Cat Sterilisation				
Cat Sterilisation Male % subsidy of actual costs	50% Subsidy of Actual Cost	50% Subsidy of Actual Cost	50% Subsidy of Actual Cost	50% Subsidy of Actual Cost
Cat Sterilisation Female % subsidy of actual costs	50% Subsidy of Actual Cost	50% Subsidy of Actual Cost	50% Subsidy of Actual Cost	50% Subsidy of Actual Cost
Dog Sterilisation				
Dog Sterilisation Male % subsidy of actual costs max \$210	50% Subsidy - Maximum Value \$210	50% Subsidy - Maximum Value \$210	50% Subsidy - Maximum Value \$210	50% Subsidy - Maximum Value \$210
Dog Sterilisation Female % subsidy of actual costs max \$210	50% Subsidy - Maximum Value \$210	50% Subsidy - Maximum Value \$210	50% Subsidy - Maximum Value \$210	50% Subsidy - Maximum Value \$210
Large Animal Control				
Application for Permit to walk, lead, ride, herd or drive a large animal on local government property	\$55.00	\$55.00	\$55.00	\$55.00
Disposal of Dead Animals				
Disposal of dead animals	\$30.00	\$33.00	\$33.00	\$36.30
05.470 - OTHER LAW, ORDER & PUBLIC SAFETY				
Fines & Penalties				
Illegal Camping Fines and Penalties	See Infringement	See Infringement	See Infringement	See Infringement
Impounded Advertising Signs	\$77.27	\$85.00	\$85.00	\$93.50
Impounded Trolleys	\$100.00	\$110.00	\$110.00	\$121.00
Impounded Goods (Other)	\$77.27	\$85.00	\$85.00	\$93.50

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Impounded Goods Storage Fee	\$10.91	\$12.00	\$12.00	\$13.20
Littering Fines & Penalties	See Infringement	See Infringement	See Infringement	See Infringement
Litter Cleanup Fee - cost plus admin fee listed	Cost + \$55 Admin Fee	Cost + \$55 Admin Fee + GST	Cost + \$55 Admin Fee + GST	Cost + \$55 Admin Fee + GST
Review & Download CCTV Footage	\$50.91	\$56.00	\$56.00	\$61.60
Other Fines and Penalties				
Sundry Ranger Fines & Penalties except those above. Off Road Vehicles, Noise Etc	See Infringement	See Infringement	See Infringement	See Infringement
Impounded Vehicles				
Impounding Vehicles - Cost plus Admin fee Listed	\$55.00	\$55.00	Cost + \$55 Admin Fee	Cost + \$55 Admin Fee
Impounding Vehicles by means of clamping	\$155.00	\$155.00	\$152.00	\$152.00
Daily cost for impounded vehicle (including by means of clamping)	\$18.18	\$20.00	\$13.00	\$13.00
Sales of Impounded Vehicles				
Sale of Impounded Vehicles & Goods - Cost plus admin fee listed	\$55.00	\$60.50	Cost + \$55 Admin Fee + GST	Cost + \$60.50 Admin Fee
Other Applications / Permits				
Application to advertise anything on local government property or a thoroughfare	\$108.00	\$108.00	\$108.00	\$108.00
Application For Temporary Signage Permit	\$54.00	\$59.40	\$59.40	\$65.34
Application For Temporary Parking Permit	\$54.00	\$59.40	\$59.40	\$65.34
Application to erect a structure for public amusement	\$108.00	\$108.00	\$108.00	\$108.00
Application to plant or sow seeds on local government property	\$54.00	\$54.00	\$54.00	\$54.00
Application to drive, ride or take a vehicle on local government property	\$54.00	\$54.00	\$54.00	\$54.00
Application to light a fire on local government property	\$0.00	\$0.00	\$0.00	\$0.00
Application to parachute, hang glide, abseil from or onto local government property	\$270.00	\$270.00	\$270.00	\$270.00
Application to depasture any horse, sheep, cattle, goat, camel, ass or mule	\$108.00	\$108.00	\$108.00	\$108.00
Application to land an aircraft or helicopter on local government property	\$270.00	\$270.00	\$270.00	\$270.00
Miscellaneous				
Microchipping Fees	-	-	At Cost	At Cost

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
07 - HEALTH				
07.014 - HEALTH SERVICES - INSPECTION				
Health Hire Out				
Environmental Health Officer Charge Out	\$73.64	\$81.00	\$73.64	\$81.00
Health Work Order/Settlement Enquiry Fee	-	-	\$180.00	\$180.00
Application for Section 39 Certificate of Local Government (Liquor Licensing)	\$110.00	\$110.00	\$110.00	\$110.00
Section 39 Certificate of Local Government (Liquor Licensing) - 2nd or subsequent inspection	\$155.00	\$155.00	\$155.00	\$155.00
Fines and Penalties				
Health (Miscellaneous Provisions) Act1911, Public Health Act 2016, Food Act 2008, Local Government Act 1995, Environmental Protection Act 1986	See Infringement	See Infringement	See Infringement	See Infringement
Health Local Laws Lodging House				
Registration Per Annum	\$225.00	\$225.00	\$225.00	\$225.00
Transfer ownership licence	\$160.00	\$160.00	\$160.00	\$160.00
Health Local Laws Morgue				
Registration Per Annum	\$105.00	\$105.00	\$105.00	\$105.00
Licence to operate a Temporary Morgue Health (Miscellaneous Provisions) Act 1911	\$72.00	\$79.20	\$72.00	\$79.20
Health Local Laws Health (Offensive Trades - Fees) Regulations 1976				
Slaughterhouse	\$298.00	\$298.00	\$298.00	\$298.00
Piggeries	\$298.00	\$298.00	\$298.00	\$298.00
Artificial manure depots	\$211.00	\$211.00	\$211.00	\$211.00
Bone mills	\$171.00	\$171.00	\$171.00	\$171.00
Places for storing, drying or preserving bones	\$171.00	\$171.00	\$171.00	\$171.00
Fat melting, fat extracting or tallow melting establishments (a) Butcher shop and similar (a) Butcher shop and similar	\$171.00	\$171.00	\$171.00	\$171.00
Fat melting, fat extracting or tallow melting establishments (b) Larger establishments (b) Larger establishments	\$298.00	\$298.00	\$298.00	\$298.00
Blood drying	\$171.00	\$171.00	\$171.00	\$171.00
Gut scraping, preparation of sausage skins	\$171.00	\$171.00	\$171.00	\$171.00

SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Fellmongeries	\$171.00	\$171.00	\$171.00	\$171.00
Manure works	\$211.00	\$211.00	\$211.00	\$211.00
Fish curing establishments	\$211.00	\$211.00	\$211.00	\$211.00
Laundries, dry-cleaning establishments	\$147.00	\$147.00	\$147.00	\$147.00
Bone merchant premises	\$171.00	\$171.00	\$171.00	\$171.00
Flock factories	\$171.00	\$171.00	\$171.00	\$171.00
Knackeries	\$298.00	\$298.00	\$298.00	\$298.00
Poultry processing establishments	\$298.00	\$298.00	\$298.00	\$298.00
Poultry farming	\$298.00	\$298.00	\$298.00	\$298.00
Rabbit farming	\$298.00	\$298.00	\$298.00	\$298.00
Fish processing establishments in which whole fish are cleaned and prepared	\$298.00	\$298.00	\$298.00	\$298.00
Shellfish and crustacean processing establishments	\$298.00	\$298.00	\$298.00	\$298.00
Any other offensive trade not specified	\$298.00	\$298.00	\$298.00	\$298.00
Health Local Laws Health (Public Building) Regulations 1992				
Fee equal to the cost of considering the application up to \$871 (Application to Construct, Extend or Alter a Public Building)	\$220.00	220.00	220.00	220.00
Inspection fee	\$163.64	\$180.00	\$163.64	\$180.00
Event inspection fee	\$163.64	\$180.00	\$163.64	\$180.00
Form 1 - Fee application to construct	\$50.00	\$55.00	\$50.00	\$55.00
Form 2 - Application for Certificate of Approval - Low Risk	\$222.73	\$245.00	\$222.73	\$245.00
Form 2 - Application for Certificate of Approval - Medium Risk	\$477.27	\$525.00	\$477.27	\$525.00
Form 2 - Application for Certificate of Approval - High Risk	\$800.00	\$880.00	\$800.00	\$880.00
Form 3 - Application to vary certificate of approval	\$86.36	\$95.00	\$86.36	\$95.00
Form 1 & 2 - Fee application for Events	\$86.36	\$95.00	\$86.36	\$95.00
Reissue of Certificate of Approval	\$40.00	\$40.00	\$40.00	\$40.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Health Local Laws Water Sampling				
Aquatic Facilities Water Sampling	\$82.00	\$82.00	\$82.00	\$82.00
Aquatic Facilities Water Sampling - Resample	\$145.00	\$145.00	\$145.00	\$145.00
Water Sample Fee (Potable Water)	\$102.00	\$102.00	\$102.00	\$102.00
Annual audit of public pool	\$125.00	\$125.00	\$125.00	\$125.00
Water Sample Fee (Potable Water) Resample	\$135.00	\$135.00	\$135.00	\$135.00
Aquatic Facility Water Sampling - per pool 3+ pools on one property	\$60.00	\$60.00	\$60.00	\$60.00
Trading: Outdoor Dining & Street Entertainment LL 2003 Trading in a Public Place Licence (Not an Event)				
Application Fee to be paid at time of application (not refundable)	\$335.00	\$335.00	\$335.00	\$335.00
Licence (Annual) High Intensity	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
Licence (Annual) Medium Intensity	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00
Licence (Annual) Low Intensity	\$740.00	\$740.00	\$740.00	\$740.00
Licence (Monthly)	\$205.00	\$205.00	\$205.00	\$205.00
Licence (Weekly)	\$105.00	\$105.00	\$105.00	\$105.00
Health Local Law (2006) - Large Animals				
Health Local Law approval (including approval to keep large animals within townsite)	\$104.55	\$115.00	\$104.55	\$115.00
Trading: Outdoor Dining & Street Entertainment LL 2003 Market Licence				
Application Fee to be paid at time of application (not refundable)	\$335.00	\$335.00	\$335.00	\$335.00
Annual	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
Monthly	\$205.00	\$205.00	\$205.00	\$205.00
Single market event	\$105.00	\$105.00	\$105.00	\$105.00
Trading: Outdoor Dining & Street Entertainment LL 2003 Street Entertainment (Busking)				
Application Fee to be paid at time of application (not refundable)	\$30.00	\$30.00	\$30.00	\$30.00
Licence (Annual)	\$295.00	\$295.00	\$295.00	\$295.00
Licence (Monthly)	\$105.00	\$105.00	\$105.00	\$105.00
Licence (Weekly)	\$30.00	\$30.00	\$30.00	\$30.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Environmental Protection (Noise) Regulations 1997				
Application Fee for Approval Under Reg 18(6)(b) (over 60 days)	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Application Fee for Approval Under Reg 18(6)(b) (under 60 days) (as per 18(7))	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
Application Fee for Approval Under Reg 16AA (Motor Sports Venue) or amendment to approval	\$500.00	\$500.00	\$500.00	\$500.00
Minor Noise Approval Application	\$77.27	\$85.00	\$77.27	\$85.00
Noise monitoring fee (business hours)	\$122.73	\$135.00	\$122.73	\$135.00
Noise Monitoring Fee (non standard business hours)	\$122.73	\$135.00	\$122.73	\$135.00
Food Act 2008 - (Exempted Food Premises: not for profit and community groups)				
Notification Fee	\$74.00	\$74.00	\$74.00	\$74.00
Registered Food Premises Annual Fee - High Risk	\$650.00	\$650.00	\$650.00	\$650.00
Registered Food Premises Annual Fee - Medium Risk	\$330.00	\$330.00	\$330.00	\$330.00
Registered Food Premises Annual Fee - Low Risk	\$165.00	\$165.00	\$165.00	\$165.00
Registered Food Premises Annual Fee - Very Low Risk	No Fee	No Fee	No Fee	No Fee
Second and Subsequent Reassessment or Reinspection	\$155.00	\$155.00	\$155.00	\$155.00
Transfer Fee - transfer of ownership from one owner/operator to another	\$74.00	\$74.00	\$0.00	\$0.00
Food Act 2008 - Application to Construct or Establish Food Premises (includes Notification Fee)				
High Risk	\$305.00	\$305.00	\$305.00	\$305.00
Medium Risk	\$245.00	\$245.00	\$245.00	\$245.00
Low Risk	\$185.00	\$185.00	\$185.00	\$185.00
Food Act 2008 - Notification of Temporary Food Premises (Not for profit and community groups exempted)				
Application Fee	\$72.00	\$72.00	\$72.00	\$72.00
Late Fee - <5 Days Notice	\$50.00	\$50.00	\$50.00	\$50.00
Supplemental Fees - Hairdressers/Beauty Therapy/ Skin Penetration				
Initial Notification Fee/Application	\$120.00	\$120.00	\$120.00	\$120.00
Septic Plan and approval Search Fee	\$76.36	\$84.00	\$76.36	\$84.00
Annual inspection fee	\$120.00	\$120.00	\$120.00	\$120.00

SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
10 - COMMUNITY AMENITIES				
10.025 - SANITATION - GENERAL REFUSE				
a) Standard Refuse Kerbside Collection Service				
Waste/Recycle Service (240L Waste bin weekly and 240L recycle bin fortnightly)	\$467.00	\$467.00	\$490.00	\$490.00
Waste/Recycle Service (240L Waste bin weekly and 360L recycle bin fortnightly)	\$467.00	\$467.00	\$490.00	\$490.00
Replacement Refuse & Recycle Bins 240L	\$118.00	\$118.00	\$120.47	\$120.47
Replacement Recycle Bins 360L	\$160.00	\$160.00	\$163.48	\$163.48
Repair bin lid, wheel set or RFID Tag	\$0.00	\$0.00	\$0.00	\$0.00
Skip bins for pensioners- please contact Council for eligibility. One annually. No charge	\$9.09	\$10.00	\$0.00	\$0.00
b) Refuse Additional Kerbside Collection Services				
Additional 240L Waste Service (one additional service per week) Includes additional bin	\$255.00	\$255.00	\$267.75	\$267.75
Additional 240L Recycle Service (one additional service per fortnight) Includes additional bin	\$170.00	\$170.00	\$178.50	\$178.50
Additional 360L Recycle Service (one additional service per fortnight) Includes additional bin	\$185.00	\$185.00	\$194.25	\$194.25
Per Lift Collection Charge for additional lift for Waste Service	\$4.60	\$4.60	\$4.72	\$4.72
Per Lift Collection Charge for additional lift for Recycling Service	\$6.00	\$6.00	\$8.45	\$8.45
Annual Domestic Waste Disposal Pass (properties not offered Kerbside Collection)	\$178.18	\$196.00	\$200.00	\$200.00
c) Landfill Domestic Refuse Site Charges				
Recycling	No fee	No fee	No Fee	No Fee
6 free waste passes for each domestic rates assessment annually.	No fee	No fee	No Fee	No Fee
E-Waste	No fee	No fee	No Fee	No Fee
Per Car, Utility, or Household Trailer (7'x5' max) containing clean green waste only arising from domestic and residential premises	No fee	No fee	No Fee	No Fee
Per Car, Utility, or Household Trailer (7'x5' max) containing domestic refuse only	\$10.00	\$11.00	\$10.45	\$11.50
Per Car, Utility, or Household Trailer (7'x5' max) containing a mixture of green waste and other refuse	\$13.64	\$15.00	\$15.00	\$16.50

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
d) Commercial Charges				
Minimum charge - Per tonne - Green waste, mixed waste, scrap metal, concrete, bricks or tiles, sorted timber, wood or pallets	\$10.00	\$11.00	\$10.00	\$11.00
Clean green waste - Per tonne	\$76.36	\$84.00	\$78.18	\$86.00
Mixed waste - Per tonne	\$115.45	\$127.00	\$118.00	\$129.80
Not for profit and charitable organisations per tonne (please contact Council prior to entry)	\$57.73	\$63.50	\$58.18	\$64.00
Compacted mixed waste - Per cubic metre - (if weighbridge is inoperable)	\$0.00	\$0.00	\$75.36	\$82.90
Sorted Waste Glass - Per tonne	\$47.73	\$52.50	\$49.00	\$53.90
Sorted Waste Steel - Per tonne	\$10.91	\$12.00	\$11.27	\$12.40
Sorted Concrete, Bricks or Tiles - Per tonne	\$25.00	\$27.50	\$25.64	\$28.20
Sorted Timber, Wood or Pallets - Per tonne	\$47.27	\$52.00	\$48.50	\$53.35
Sorted Recycle - Per tonne	\$22.73	\$25.00	\$23.00	\$25.30
Sorted Waste Timber, Wood and/or Pallets - Per cubic metre - (if weighbridge is inoperable)	\$0.00	\$0.00	\$23.73	\$26.10
Minyirr Buru (in-town) Conservation Park - illegal dumping	\$0.00	\$0.00	\$0.00	\$0.00
e) Vehicle Bodies Refuse Site Charges				
Per Vehicle	\$74.55	\$82.00	\$72.73	\$80.00
Per Vehicle bodies - with gas tank	\$181.82	\$200.00	\$181.82	\$200.00
f) Engine Batteries Refuse Site Charges				
Batteries all types - each separated to recycling area	No fee	No fee	No Fee	No Fee
g) Dead Animals Refuse Site Charges				
Large Animals - horses, cattle, camels, pigs, etc.	\$72.73	\$80.00	\$74.00	\$81.40
Small Domestic Pets - dogs, cats, etc.	\$19.09	\$21.00	\$19.00	\$20.90
h) Tyres (Unshredded) Refuse Site Charges				
Car Tyres - Each	\$9.09	\$10.00	\$9.36	\$10.30
Light Truck Tyres - Each	\$15.00	\$16.50	\$15.45	\$17.00
Truck Tyres - Each	\$43.64	\$48.00	\$44.82	\$49.30
Tractor and Large Machinery Tyres - Each	\$83.64	\$92.00	\$85.82	\$94.40

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Conveyor Belt - Per Tonne	\$472.73	\$520.00	\$485.45	\$534.00
i) Liquid Waste Refuse Site Charges				
Grease Trap Waste - Per tonne	\$224.55	\$247.00	\$224.49	\$246.94
Engine Oil, Cooking Oil or Fat in a 20 Litre Drum (or part thereof)	\$1.00	\$1.00	\$1.00	\$1.00
j) Goods For Sale				
Mulched Green Waste - Per Cubic Metre	No fee	No fee	No Fee	No Fee
k) Special Disposal Requirement Waste				
Asbestos / Medical / Quarantine Waste - per tonne	\$250.00	\$275.00	256.50	282.15
Asbestos / Medical / Quarantine Waste - Minimum Charge	\$55.00	\$60.50	\$56.36	\$62.00
Drilling Waste - Per tonne - spadeable non compacted	\$23.64	\$26.00	\$23.91	\$26.30
Other materials acceptable under a Class 2 Landfill Licence which require special disposal procedures	At full recovery (plus GST)	At full recovery (plus GST)	At full recovery (plus GST)	At full recovery (plus GST)
Large/bulky or non-compactable waste	\$250.00	\$275.00	\$256.50	\$282.15
l) Other Waste Charges				
Mattresses - Each	\$10.00	\$11.00	\$10.00	\$11.00
Gas bottles >45kg - Each	\$10.00	\$11.00	\$10.00	\$11.00
200L drum - Each	\$5.00	\$5.50	\$5.00	\$5.50
Bouys - Each	\$5.00	\$5.50	\$5.00	\$5.50
Metal cable - per tonne	\$110.00	\$121.00	\$110.00	\$121.00
m) Recycled C&D Waste - Per tonne				
Recycled C&D Waste - Per tonne	-	-	\$25.00	\$27.50
10.026 - SANITATION - OTHER				
Fines & Penalties				
Littering - Fines & Penalties	See Infringement	See Infringement	See Infringement	See Infringement
Services Provided				
Bin supply and collection for organised events and functions - 240Ltr - 1-6 bins	\$826.21	\$908.83	\$847.69	\$932.46
Bin supply and collection for organised events and functions - 240Ltr - 7-15 bins	\$1,150.00	\$1,265.00	\$1,179.90	\$1,297.89

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
10.027 - SEWERAGE				
Septic Tank Fees - Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974				
Septic Tank Installation Application Fees (See also Use and Inspection Fees under "Sewerage")	\$118.00	\$118.00	\$118.00	\$118.00
Issuing of a 'Permit to Use an Apparatus'	\$118.00	\$118.00	\$118.00	\$118.00
10.028 - URBAN STORMWATER DRAINAGE				
Drainage Headworks Charges				
Subdivisions (based on number of lots). Any new lot created by any subdivision, built strata or survey strata in any Planning Zone in the Township of Broome, except in the Cable Beach Tourist Zone and Broome North	\$932.00	\$932.00	\$956.23	\$956.23
Developments (based on lot area). Any new development on an existing lot in any Planning Zone in the Township of Broome, except for the Cable Beach Tourist Zone, Settlement, General Rural, Rural Agriculture and Rural Living zones, for which the Shire cannot determine if a payment has been made previously. On a \$ per hectare basis	\$9,297.00	\$9,297.00	\$9,538.72	\$9,538.72
Subdivisions or development of any lots in the Cable Beach Tourist Development Zone connecting into the existing drainage system in Millington Road and Murray Road. All other lots in this zone connecting into the future Sanctuary Road drainage system will be required to contribute on a proportional discharge basis to the full cost of drainage installation.	\$17,462.00	\$17,462.00	\$17,916.01	\$17,916.01
Checking of Engineering Plans on Subdivisions (on per allotment basis)	\$220.00	\$242.00	\$225.72	\$248.29
Checking of Engineering Plans on Developments (on per tenement basis)	\$220.00	\$242.00	\$225.72	\$248.29
Checking of Landscaping Plans on Subdivisions.	\$220.00	\$242.00	\$225.72	\$248.29
Site Inspections for Public OS and Roadside Landscaping on Subdivision (on per allotment basis) - % of the value of Landscaping and Reticulation.	1.5% of the value of landscaping and reticulation (Plus GST)	1.5% of the value of landscaping and reticulation (Plus GST)	1.5% of the value of landscaping and reticulation (Plus GST)	1.5% of the value of landscaping and reticulation (Plus GST)
Site Inspections for Civil Infrastructure, Roads and Drainage on Subdivision - % of the value of Roadworks and Drainage	1.5% of the value of Road Works and Drainage (Plus GST)	1.5% of the value of Road Works and Drainage (Plus GST)	1.5% of the value of Road Works and Drainage (Plus GST)	1.5% of the value of Road Works and Drainage (Plus GST)
10.030 - TOWN PLANNING/REGIONAL DEVELOPMENT				
Development Application				
Fees for planning services in the Planning and Development Regulations 2009	-	-	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Where the estimated cost of development is not more than \$50,000	\$147.00	\$147.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2010	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2010
Where the estimated cost of development is more than \$50,000 but not more than \$500,000 - % of estimated cost of development	0.32% of the estimated cost of development	0.32% of the estimated cost of development	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2011	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2011
Where the estimated cost of development is more than \$500,000 but not more than \$2.5 million - \$1,700 plus % for every \$1 in excess of \$500K	\$1,700 + 0.257% for every \$1 in excess of \$500,000	\$1,700 + 0.257% for every \$1 in excess of \$500,000	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2012	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2012
Where the estimated cost of development is more than \$2.5 million but not more than \$5 million - \$7,161 plus % for every \$1 in excess of \$2.5M	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2013	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2013

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2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Where the estimated cost of development is more than \$5 million but not more than \$21.5 million - \$12,633 plus % for every \$1 in excess of \$5M	\$12,633 + 0.123% for every \$1 in excess of \$5 million	\$12,633 + 0.123% for every \$1 in excess of \$5 million	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2014	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2014
Where the estimated cost of development is more than \$21.5 million	\$34,196.00	\$34,196.00	\$34,196.00	\$34,196.00
When determining an application for development approval where the development has commenced or been carried out	The fee as required above plus, by way of penalty, twice that fee	The fee as required above plus, by way of penalty, twice that fee	The fee as required above plus, by way of penalty, twice that fee	The fee as required above plus, by way of penalty, twice that fee
Development Assessment Panel (DAP) applications				
Fees for DAP applications listed in the Planning and Development(Development Assessment Panels) Regulations 2011	-	-	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Where the estimated cost of development is more than \$2 million but not more than \$7 million	\$5,603.00	\$5,603.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Where the estimated cost of development is more than \$7 million but not more than \$10 million	\$8,650.00	\$8,650.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Where the estimated cost of development is more than \$10 million but not more than \$12.5 million	\$9,411.00	\$9,411.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Where the estimated cost of development is more than \$12.5 million but not more than \$15 million	\$9,680.00	\$9,680.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Where the estimated cost of development is more than \$15 million but not more than \$17.5 million	\$9,948.00	\$9,948.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Where the estimated cost of development is more than \$17.5 million but not more than \$20 million	\$10,218.00	\$10,218.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Where the estimated cost of development is more than \$20 million	\$10,486.00	\$10,486.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Amendment or cancellation (Reg. 17)	\$241.00	\$241.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Amending or Cancelling development approval				
Application to amend development approval; extend the period within which the development approval must be substantially commenced (extension to term of approval); amend or delete any condition; or cancel development approval, pursuant to section 77 of the deemed provisions.	\$295.00	\$295.00	\$295.00	\$295.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Extractive Industry				
Determination of development application for an extractive industry	\$739.00	\$739.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Determine a development application for an extractive industry where the development has commenced or been carried out - usual fee above plus, by way of penalty, twice that fee.	\$2,217.00	\$2,217.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Home Occupation Approval Application Fee				
Determine an initial application for approval of a home occupation where the home occupation has not commenced	\$222.00	\$222.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Determine an initial application for approval of a home occupation where the home occupation has commenced - usual fee above plus, by way of penalty, twice that fee.	\$666.00	\$666.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires	\$73.00	\$73.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Determining an application for the renewal of an approval of a home occupation where the application is made after the approval has expired - usual fee above plus, by way of penalty, twice that fee.	\$219.00	\$219.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Application for a Change of Use - Includes Home Business				
Determining an application for a change of use or for an alteration or extension or change of a conforming use to which a development application does not apply, where the change or alteration, extension or change has not commenced or been carried out	\$295.00	\$295.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Determining an application for a change of use or for an alteration or extension or change of a conforming use to which a development application does not apply, where the change or alteration, extension or change has commenced or been carried out- usual fee above plus, by way of penalty, twice that fee.	\$885.00	\$885.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Miscellaneous Planning Consent Applications				
Level C or D Consultation in accordance with LPP 5.14- Public Consultation Planning Matters	\$518.18	\$570.00	\$532.00	\$585.20
Scheme Amendments - At cost based on Schedule 3 of the Planning and Development Regulations 2009, minimum fee listed	At cost based on Schedule 3 of the Planning and Development Regulations 2009, minimum fee payable upon submission is \$2,500	At cost based on Schedule 3 of the Planning and Development Regulations 2009, minimum fee payable upon submission is \$2,500	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Local Development Plan's	At cost based on Schedule 4 of the Planning and Development Regulations 2009	At cost based on Schedule 4 of the Planning and Development Regulations 2009	At cost based on Schedule 4 of the Planning and Development Regulations 2009	At cost based on Schedule 4 of the Planning and Development Regulations 2009
Structure Plans	At cost based on Schedule 4 of the Planning and Development Regulations 2009	At cost based on Schedule 4 of the Planning and Development Regulations 2009	At cost based on Schedule 4 of the Planning and Development Regulations 2009	At cost based on Schedule 4 of the Planning and Development Regulations 2009
Issue of Zoning Certificate	\$73.00	\$73.00	\$73.00	\$73.00
Reply to a property settlement questionnaire	\$73.00	\$73.00	\$73.00	\$73.00

SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Issue of written planning advice	\$73.00	\$73.00	\$73.00	\$73.00
Certificate - Section 40 (Liquor Licence)	\$83.00	\$83.00	\$154.00	\$154.00
Clearance - Motor Industry Board	\$83.00	\$83.00	\$154.00	\$154.00
Other Local Government Certificates (Compliance with TSP4 LPS6)	\$83.00	\$83.00	\$154.00	\$154.00
Inspection for Compliance Issues or Audit - Cost plus %	At cost plus 20% plus GST	At cost plus 20% plus GST	At cost plus 20% plus GST	At cost plus 20% plus GST
Subdivision Clearance				
a) not more than 5 lots - per lot	\$73.00	\$73.00	At cost based on Schedule 4 of the Planning and Development Regulations 2009	At cost based on Schedule 4 of the Planning and Development Regulations 2009
b) more than 5 lots and up to 195 lots - \$981 plus per lot fee	\$35.00	\$35.00	At cost based on Schedule 4 of the Planning and Development Regulations 2009	At cost based on Schedule 4 of the Planning and Development Regulations 2009
c) more than 195 lots	\$7,393.00	\$7,393.00	At cost based on Schedule 4 of the Planning and Development Regulations 2009	At cost based on Schedule 4 of the Planning and Development Regulations 2009
Strata Titles Act 1985				
Local government Approval under s.23 of the Act	-	-	As per the maximum fee listed in regulation 170 of the Strata Title (General) Regulations 2019.	As per the maximum fee listed in regulation 170 of the Strata Title (General) Regulations 2019.
Preliminary determination by Local government under s.24 of the Act	-	-	As per the maximum fee listed in regulation 170 of the Strata Title (General) Regulations 2019.	As per the maximum fee listed in regulation 170 of the Strata Title (General) Regulations 2019.
a) Up to and including 5 lots - \$656 plus per lot fee	\$65.00	\$65.00	\$0.00	\$0.00
b) More than 5 and up to 100 lots - \$981 plus per lot fee	\$42.50	\$42.50	\$0.00	\$0.00
c) more than 100 lots	\$5,113.50	\$5,113.50	\$0.00	\$0.00
Planning and building - Professional Services - Per hour	\$154.00	\$169.40	\$154.00	\$169.40
10.109 - OTHER COMMUNITY AMENITIES				
Cemetery Fees				
Sinking Fee - Ordinary Grave (1.83m)	\$620.00	\$682.00	\$650.00	\$715.00
Sinking Fee - To an extra depth per metre or part thereof	\$125.00	\$137.50	\$125.00	\$137.50
Sinking Fee - Child 13 years & under	\$495.00	\$544.50	\$500.00	\$550.00
Sinking Fee - Child Stillborn	\$495.00	\$544.50	\$500.00	\$550.00
Grant of Right of Burial (25 Years)	\$160.00	\$160.00	\$175.00	\$175.00

SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Purchase of Land	\$470.00	\$517.00	\$500.00	\$550.00
Grant of Right of Burial for existing grave prior to the requirement for Grant of Right of Burials being obtained (25 years)	\$160.00	\$160.00	\$175.00	\$175.00
Renewal of Grant of Right of Burial	\$160.00	\$160.00	\$175.00	\$175.00
Transfer of Grant of Right of Burial	\$45.00	\$45.00	\$50.00	\$50.00
Exhumation	At Cost	At Cost plus GST	At Cost	At Cost plus GST
Reinterment in same grave (additional charges (eg. Purchase of Land) will apply if new grave)	At Cost	At Cost plus GST	At Cost	At Cost plus GST
Placement of Ashes (includes attendance)	\$100.00	\$110.00	\$110.00	\$121.00
Other Fees				
Funeral Directors Licence - Annual Licence	\$240.00	\$240.00	\$250.00	\$250.00
Permit - Single Funeral	\$95.00	\$95.00	\$100.00	\$100.00
Monumental Masons Licence - Annual Licence	\$220.00	\$220.00	\$250.00	\$250.00
Single permit to erect a monument or headstone	\$75.00	\$75.00	\$100.00	\$100.00
Self-supporting loan application fee	\$306.00	\$306.00	\$312.00	\$312.00
11 - RECREATION AND CULTURE				
11.035 - LIBRARIES				
Book Fees				
Lost Books	Replacement cost	Replacement cost + GST	Replacement cost	Replacement cost + GST
Goods For Sale				
Library Bags	\$4.55	\$5.00	\$4.55	\$5.01
Earphones	\$4.55	\$5.00	\$4.55	\$5.01
Replacement library card	\$4.55	\$5.00	\$4.55	\$5.01
Old books - Max fee	\$5.00	\$5.00	Range from \$1-\$5	Range from \$1-\$5
USB Sticks	\$7.28	\$8.00	\$7.28	\$8.01

SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Photocopying				
Photocopying - Mono - A4 1 Sided	\$0.23	\$0.25	\$0.23	\$0.25
Photocopying - Mono - A4 2 Sided	\$0.45	\$0.50	\$0.45	\$0.50
Photocopying - Mono - A3 1 Sided	\$0.45	\$0.50	\$0.45	\$0.50
Photocopying - Mono - A3 2 Sided	\$0.91	\$1.00	\$0.91	\$1.00
Photocopying - Colour - A4 1 Sided	\$0.91	\$1.00	\$0.91	\$1.00
Photocopying - Colour - A4 2 Sided	\$1.82	\$2.00	\$1.82	\$2.00
Photocopying - Colour - A3 1 Sided	\$1.82	\$2.00	\$1.82	\$2.00
Photocopying - Colour - A3 2 Sided	\$3.64	\$4.00	\$3.64	\$4.00
Telephone charges				
Mobile Device Charging - per session	\$1.82	\$2.00	\$1.82	\$2.00
Miscellaneous				
Miscellaneous promotional items	\$2.28	\$2.50	\$2.28	\$2.51
Exam supervision - Per hour	\$25.00	\$27.50	\$25.00	\$27.50
SLWA charges for external loan	\$16.50	\$16.50	\$16.50	\$16.50
3-D printing charge - first hour	-	-	\$9.09	\$10.00
3-D printing charge - subsequent hour	-	-	\$2.73	\$3.00
Laminating charge - A4	-	-	\$2.27	\$2.50
Laminating charge - A3	-	-	\$4.09	\$4.50
11.070 - BROOME CIVIC CENTRE				
Venue Hire Discount				
***Venue Hire - Not for profit and eligible community groups receive a 50% discount on venue hire only	\$0.00	\$0.00	\$0.00	\$0.00
***Venue Hire - Regular Hirer with minimum of 10 bookings can receive 10% discount off standard rate	\$0.00	\$0.00	\$0.00	\$0.00
***Venue Hire for Shire of Broome Community programming	-	-	0-100%	0-100%

SHIRE OF BROOME
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Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Staffing and Associated Costs				
Staffing costs for venue hires - Per hour	\$51.00	\$56.10	\$53.27	\$58.60
Staffing costs for venue hires - Per Hour - Monday to Friday 8am -5pm	\$40.91	\$45.00	\$46.36	\$51.00
Staffing costs for venue hires - Per Hour - Sunday	\$68.18	\$75.00	\$67.50	\$74.25
Staff call out fee - Per hour	\$102.00	\$112.20	\$102.00	\$112.20
Security - At cost plus % Admin Charge	At Cost + 10% Admin Charge plus GST	At Cost + 10% Admin Charge plus GST	At Cost + 10% Admin Charge plus GST	At Cost + 10% Admin Charge plus GST
AV Technician - At cost plus % Admin Charge	At Cost + 10% Admin Charge plus GST	At Cost + 10% Admin Charge plus GST	At Cost + 10% Admin Charge plus GST	At Cost + 10% Admin Charge plus GST
Whole Venue Hire				
Per Day	\$3,709.09	\$4,080.00	\$3,781.82	\$4,160.00
Per Week	\$14,836.36	\$16,320.00	\$14,836.36	\$16,320.00
Hourly rate charge if hires go over specified time	\$186.36	\$205.00	\$190.91	\$210.00
Jimmy Chi Hall and Stage				
Per Hour (minimum 4 hours)	\$100.00	\$110.00	\$104.55	\$115.01
Per day (8am-midnight)	\$1,020.00	\$1,122.00	\$1,040.91	\$1,145.00
Weekly (5 day hire)	\$3,060.00	\$3,366.00	\$3,122.73	\$3,435.00
Rehearsal Space Per Hour	\$55.63	\$61.19	\$56.36	\$62.00
Rehearsal Space Per Day	\$408.00	\$448.80	\$418.18	\$460.00
Kitchen				
Commercial - All day charge (Maximum 8 hours)	\$370.91	\$408.00	\$378.18	\$416.00
Per Hour (Minimum 4 Hours)	\$185.45	\$204.00	\$190.91	\$210.00
Cool Room /Catering Bump In	\$45.45	\$50.00	\$45.45	\$50.00
Sammy Room				
Per Hour (Minimum 3 Hours)	\$28.18	\$31.00	\$31.82	\$35.00
Per Day (Maximum 8 Hours)	\$222.73	\$245.00	\$227.27	\$250.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Pigram Garden Theatre				
Per Day (8am - midnight)	\$409.09	\$450.00	\$418.18	\$460.00
Per Week (5 Days; 8am - midnight)	\$1,854.55	\$2,040.00	\$1,890.91	\$2,080.00
Per Hour (Minimum 4 Hours)	\$54.55	\$60.00	\$59.09	\$65.00
Servery and Bar Room				
Per Hour	\$92.73	\$102.00	\$94.55	\$104.01
Per Day (8am - midnight, Includes Bump In)	\$900.00	\$990.00	\$909.09	\$1,000.00
Cleaning				
Cleaning (Weekdays) - Per hour	\$55.00	\$60.50	\$60.50	\$66.55
Cleaning (Weekends and Public Holidays) - Per hour	\$80.00	\$88.00	\$88.00	\$96.80
Damages				
Damage to property, fixtures, fittings and equipment - At cost to repair/replace as per quotations(s) plus admin fee%	At cost to repair/replace as per quotation(s) plus 20% admin charge.	At cost to repair/replace as per quotation(s) plus 20% admin charge.	At cost to repair/replace as per quotation(s) plus 20% admin charge.	At cost to repair/replace as per quotation(s) plus 20% admin charge.
Box Office Charges				
Ticket Prices for Small Shows (Maximum Charge) Adult \$65, Child \$45, Family/Group pass (2A & 2C) \$180, Concession \$50, School Group \$12	\$227.27	\$250.00	\$0.00 - \$227.27	\$0.00 - \$250.00
Ticket Prices for Large Shows (Maximum Charge) Adult \$100, Child \$60, Family/Group pass (2A & 2C) \$250, Concession \$80, School Groups \$40	\$163.63	\$180.00	\$0.00 to \$163.63	\$0.00 to \$180.00
Staffing charge - Per transaction (box office and phone sales)	\$1.73	\$2.00	\$1.73	\$1.90
Booking Fee Transaction	\$2.73	\$3.00	\$2.73	\$3.00
Commission - Per ticket	\$2.73	\$3.00	\$2.73	\$3.00
Audio Visual Equipment				
Damage to AV Equipment - At cost to repair/replace as per quotation(s) plus admin fee %	At cost to repair/replace as per quotation(s) plus 20% admin charge + GST	At cost to repair/replace as per quotation(s) plus 20% admin charge + GST	At cost to repair/replace as per quotation(s) plus 20% admin charge + GST	At cost to repair/replace as per quotation(s) plus 20% admin charge + GST
Video Conferencing Equipment	-	-	\$25.00	\$27.50
Sammy Room Only				
Projection & dropdown screen, speakers & microphone	\$45.45	\$50.00	\$45.45	\$50.00
Audio				
Basic Audio Package - Rack cupboard audio system. 2 x wireless mic's and two stereo inputs (iPod/laptop/phone). Mic stands and lectern, laptop, drop down projector and screen and subwoofers	\$90.90	\$100.00	\$90.90	\$99.99
Advanced Audio Package - Basic package PLUS 40ch digital desk mixer, Eq/FX, CD player, 2 SM58 wireless mic's , 2X fold back speakers, subwoofers, full band mic/DI/stand/cables suite. A skilled operator is usually required.	\$245.45	\$270.00	\$245.45	\$270.00

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Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Lighting				
Basic white wash (Front of House lighting bar only)	\$90.90	\$100.00	\$90.90	\$99.99
LED package (all installed low power multi-colour RGB/W LED lights)	\$254.55	\$280.00	\$254.54	\$279.99
Full theatre package (all lighting fixtures, both LED and Incandescent) including access to the Incandescent colour gel filters)	\$381.81	\$420.00	\$381.81	\$419.99
Wireless internet breach of use - Cost plus % admin fee	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST
Pigram Garden Theatre				
Audio Package	\$136.45	\$150.00	\$136.45	\$150.00
Lighting Package	\$136.45	\$150.00	\$136.45	\$150.00
Kitchen Equipment				
Crockery available includes water glasses, jugs, champagne flutes, wine glasses, wine chiller bucket, cups, saucers, dinner plates, side plates, knives, forks, desert spoons, teaspoons, and urn - Per person	\$4.54	\$5.00	\$4.55	\$5.01
Conference Crockery Package includes, cups, saucers, teaspoons, water glasses, jugs, and urn - Per person	\$1.82	\$2.00	\$1.82	\$2.00
Tea, coffee and water - Cost plus % Admin Fee	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST	\$0.00	\$0.00
Bonds				
Event with Alcohol	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Event without Alcohol	\$500.00	\$500.00	\$500.00	\$500.00
Bond for Sammy Room and bare stage	\$200.00	\$200.00	\$200.00	\$200.00
Cancellation Refunds				
21 days prior to the booking	Full Refund	Full Refund	Full Refund	Full Refund
7 day prior to the booking	\$0.50	50%	\$0.50	50%
48 hours prior to the booking	No Refund	No Refund	No Refund	No Refund
Additional Equipment				
Tripod screen (182cm)	\$19.00	\$20.90	\$19.00	\$20.90
Conference lecturn	\$27.27	\$30.00	\$27.27	\$30.00
Wired Microphones (for advanced Audio Pack) - each	\$27.23	\$29.95	\$27.23	\$29.95
DI boxes (inc in advanced packages)	\$36.36	\$40.00	\$36.36	\$40.00
External Fx unit (inc in advanced packages)	\$72.73	\$80.00	\$72.73	\$80.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
External Compressor (inc in advanced packages)	\$45.45	\$50.00	\$45.45	\$50.00
Hazer including fluid - per day	\$63.64	\$70.00	\$63.64	\$70.00
Mobile Hanging Panels including LED lights and extension cords. (Per panel, per day) Staffing not included	\$2.73	\$3.00	\$2.73	\$3.00
Additional recoupable event equipment - Cost plus % admin Fee	Cost plus 10% admin fee + GST	Cost plus 10% admin fee + GST	Cost plus 10% admin fee + GST	Cost plus 10% admin fee + GST
Autopoles	\$61.36	\$67.50	\$61.36	\$67.50
Tarkett	\$40.90	\$44.99	\$40.91	\$45.00
11.081 - OTHER RECREATION AND SPORT				
Senior Sporting Organisations Training Fees				
Football (AFL) per session	\$23.18	\$25.50	\$23.18	\$25.50
Touch Football per session	\$11.64	\$12.80	\$11.82	\$13.00
Soccer per session	\$11.64	\$12.80	\$11.82	\$13.00
Cricket per session	\$11.64	\$12.80	\$11.82	\$13.00
Rugby per session	\$11.64	\$12.80	\$11.82	\$13.00
Softball per session	\$11.64	\$12.80	\$11.82	\$13.00
Senior Sporting Organisations Competition Fees				
Sports consisting of more than 15 participants per team. Charged on a per team basis.	\$85.45	\$94.00	\$85.45	\$94.00
Sports consisting of up to 10 participants per team. Charged on a per team basis.	\$15.91	\$17.50	\$15.91	\$17.50
Sports consisting of 10-15 participants per team (up to three hours). Charged on a per team basis.	\$25.91	\$28.50	\$26.36	\$29.00
Sports consisting of 10 - 15 participants per team (more than three hours playing time). Charged on a per team basis.	\$50.91	\$56.00	\$51.36	\$56.50
Haynes Oval Hire				
Day Fee (6am - 6pm)	\$463.64	\$510.00	\$466.36	\$513.00
Full Day Fee (6am - midnight)	\$695.45	\$765.00	\$700.00	\$770.00
Hourly Fee	\$58.45	\$64.30	\$59.09	\$65.00
Hourly Fee - Half Field	\$28.64	\$31.50	\$29.54	\$32.49
Lighting Fee	\$0.45	\$0.50	\$0.45	\$0.50

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Haynes Oval Kiosk				
Not for profit / community - Per Hour	\$18.55	\$20.40	\$19.09	\$21.00
Not for profit / community - Full day hire	\$92.73	\$102.00	\$93.64	\$103.00
Commercial / government - Per hour	\$46.36	\$51.00	\$47.27	\$52.00
Commercial / government - Full day hire	\$185.45	\$204.00	\$186.36	\$205.00
Bond - Not for profit / community / commercial / government	\$102.00	\$102.00	\$103.00	\$103.00
Replacement of Lost Key	\$139.09	\$153.00	\$136.36	\$150.00
Cleaning				
Additional cleaning required due to breach in hiring conditions - Per hour - Cleaning contractor and BRAC staff	\$56.36	\$62.00	\$56.36	\$62.00
Unscheduled cleaning charge at hirers request (Weekdays) - Per hour - Cleaning contractor and BRAC staff	\$56.36	\$62.00	\$56.36	\$62.00
Damage				
Damage to property, fixtures, fittings and equipment - At cost to repair/replace as per quotation(s) plus % admin fee	At cost to repair / replace as per quotation(s) + 22% admin fees + GST	At cost to repair / replace as per quotation(s) + 22% admin fees + GST	'At cost to repair / replace as per quotation(s) + 20% admin fees + GST	At cost to repair / replace as per quotation(s) + 22% admin fees + GST
Inappropriate use of fire safety equipment - Per item	\$139.09	\$153.00	\$136.36	\$150.00
Bonds & Deposits				
Venue Bond - Bond requested at the discretion of management	\$535.00	\$535.00	\$525.00	\$525.00
Key Deposit - Per Key	\$153.00	\$153.00	\$150.00	\$150.00
Swipe Card Deposit - Lighting System	\$50.00	\$50.00	\$20.00	\$20.00
Bonds and Deposits	\$0.00	\$0.00	\$0.00	\$0.00
Father McMahon Sports Field				
Day Fee (6am - 6pm)	\$463.64	\$510.00	\$466.36	\$513.00
Full Day Rate (6am - midnight)	\$695.45	\$765.00	\$700.00	\$770.00
Hourly Fee (without lights)	\$58.45	\$64.30	\$59.09	\$65.00
Half Field - Hourly Fee (without lights)	\$28.64	\$31.50	\$29.55	\$32.51
Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption)	\$0.45	\$0.50	\$0.45	\$0.50
Hourly Fee Lights Only (500 lux lights) November to April - Light usage will be charged from 5.30pm May to October - Light usage will be charged from 6.00pm	\$127.27	\$140.00	\$0.00	\$0.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Joseph Nipper Roe Sports Field				
Day Fee (6am - 6pm)	\$463.64	\$510.00	\$466.36	\$513.00
Full Day Rate (6am - midnight)	\$695.45	\$765.00	\$700.00	\$770.00
Hourly Fee	\$58.45	\$64.30	\$59.09	\$65.00
Half Field - Hourly Fee	\$28.64	\$31.50	\$29.55	\$32.51
Lighting Fee	\$0.45	\$0.50	\$0.45	\$0.50
Glenn & Pat Medlend Pavilion, BRAC Sports Fields - Bonds & Deposits				
Bond for access to public toilets - Range depending on type of function/activity - Min \$100	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity
Bond for access to change room - all groups (per change room) - Ranges depending on type of function/activity - Min \$100	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity
Glenn & Pat Medlend Pavilion, BRAC Sports Fields - Bond for functions and events in undercover area				
Not for profit / community / commercial / government - Ranges depending on type of function/activity - Min \$100	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity
Commercial / private user groups - Ranges depending on type of function/activity - Min \$100	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity	Ranges from \$100 to \$5000 depending on type of function/activity
Glenn & Pat Medlend Pavilion, BRAC Sports Fields - Bond for provision of a key for access to an area of the pavilion				
Not for profit / community / commercial / government	\$205.00	\$205.00	\$200.00	\$200.00
Replacement of Lost Key	\$136.36	\$150.00	\$136.36	\$150.00
Glenn & Pat Medlend Pavilion, BRAC Sports Fields - Cleaning				
Additional cleaning required due to breach in hiring conditions - Per hour - Contractor or BRAC staff	\$56.36	\$62.00	\$56.36	\$62.00
Unscheduled cleaning charge at hirers request - Per hour - Contractor or BRAC staff	\$56.36	\$62.00	\$56.36	\$62.00
Glenn & Pat Medlend Pavilion, BRAC Sports Fields - Damage				
Damage to property, fixtures, fittings and equipment - At cost to replace as per quotation(s) plus % Admin Fee	At cost to replace as per quotation(s) plus 20% Admin fee	At cost to replace as per quotation(s) plus 20% Admin fee	At cost to replace as per quotation(s) plus 20% Admin fee	At cost to replace as per quotation(s) plus 20% Admin fee
Inappropriate use of fire safety equipment - Per item	\$139.09	\$153.00	\$136.36	\$150.00
PAVILION FEES Meeting room only, with use of public toilets				
Not for profit / community - Per hour	\$22.27	\$24.50	\$22.73	\$25.00
Not for profit / community - Full day hire	\$110.91	\$122.00	\$113.64	\$125.00
Commercial / government - Per hour	\$45.45	\$50.00	\$45.45	\$50.00
Commercial / government - Full day hire	\$222.73	\$245.00	\$227.27	\$250.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
PAVILION FEES Kiosk only, with use of public toilets				
Not for profit / community - Per hour	\$19.55	\$21.50	\$22.73	\$25.00
Not for profit / community - Full day hire	\$100.00	\$110.00	\$113.64	\$125.00
Commercial / government - Per hour	\$50.00	\$55.00	\$45.45	\$50.00
Commercial / government - Full day hire	\$195.45	\$215.00	\$227.27	\$250.00
PAVILION FEES Undercover Area only, with use of public toilets				
Not for profit / community - Per hour	\$14.09	\$15.50	\$0.00	\$0.00
Not for profit / community - Full day hire	\$69.55	\$76.50	\$0.00	\$0.00
Commercial / government - Per hour	\$28.18	\$31.00	\$0.00	\$0.00
Commercial / government - Full day hire	\$139.09	\$153.00	\$0.00	\$0.00
PAVILION FEES Undercover Area only (peak time - after 6pm, including lighting), with use of public toilets				
Not for profit / government - Per hour	\$19.09	\$21.00	\$14.09	\$15.50
Not for profit / government - Full day hire	\$95.45	\$105.00	\$70.45	\$77.50
Commercial / private user groups - Per hour	\$37.09	\$40.80	\$28.18	\$31.00
Commercial / private user groups - Full day hire	\$185.45	\$204.00	\$149.91	\$164.90
PAVILION FEES Change Room (per change room)				
Not for profit / community - Per hour	\$10.45	\$11.50	\$10.45	\$11.50
Not for profit / community - Full day hire	\$50.91	\$56.00	\$52.27	\$57.50
Commercial / government - Per hour	\$20.45	\$22.50	\$20.91	\$23.00
Commercial / government - Full day hire	\$101.82	\$112.00	\$104.54	\$114.99
PAVILION FEES Use of full facility				
Not for profit / community - Per hour	\$65.45	\$72.00	\$65.45	\$72.00
Not for profit / community - Full day hire	\$313.64	\$345.00	\$327.27	\$360.00
Commercial / government - Per hour	\$127.27	\$140.00	\$129.09	\$142.00
Commercial / government - Full day hire	\$600.00	\$660.00	\$645.45	\$710.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
11.160 - BRAC - GENERAL				
Bonds and Deposits				
Up to 100 people - Up to \$1,000 Between 100 and 200 people - Up to \$2,000 More than 200 people - Up to \$5,000 If the event includes consumption of alcohol, an additional bond will be requested - Additional \$1,000	up to \$5000	up to \$5000	up to \$5000	up to \$5000
Venue Hire Bond (to Trust)	up to \$5000	up to \$5000	up to \$5000	up to \$5000
Facility Hire and Other Fees				
BRAC Staff Member Hire - Per hour	\$41.82	\$46.00	\$30.62	\$33.68
BRAC Duty Manager Hire - Per hour	-	-	\$33.13	\$36.44
BRAC Duty Manager Hire - Per Hour - Public Holiday	-	-	\$84.05	\$92.46
BRAC Staff Member Hire - Per Hour - Public Holiday	-	-	\$76.55	\$84.21
Program Fees				
New Program Fee	-	-	\$0 - \$50	\$0 - \$50
Marketing and Promotions				
Promotional Discount Fees	-	-	0-100%	0-100%
11.163 - BRAC - AQUATIC				
Swimming Lesson Charges				
Adult 1:1 - per 1/2 hr lesson	\$46.00	\$46.00	\$45.00	\$45.00
Child 1:1 - per 1/2 hr lesson	\$46.00	\$46.00	\$45.00	\$45.00
Additional child 1:2 - per half hour lesson	\$23.00	\$23.00	\$22.50	\$22.50
Parent & Baby - per lesson	\$15.50	\$15.50	\$15.50	\$15.50
Pre-school/school age - per lesson	\$15.50	\$15.50	\$15.50	\$15.50
Aquatic Education				
Bronze Medallion	\$195.45	\$215.00	\$190.91	\$210.00
Bronze Requalification	\$100.00	\$110.00	\$95.45	\$105.00
CPR Course	-	-	\$81.82	\$90.00

SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Equipment Hire Inflatables				
Inflatable (in addition to normal pool entry)	\$2.73	\$3.00	\$2.73	\$3.00
Inflatable Hire - Private - Per hour (includes lifeguard and 10 x child entry)	\$163.64	\$180.00	\$163.64	\$180.00
Inflatable Hire Public holiday	-	-	\$259.09	\$285.00
Inflatable Hire Schools	-	-	\$131.82	\$145.00
Admission Fees and Memberships - General Entry				
Single Entry - Pool - Child	-	-	\$3.18	\$3.50
Single Entry - Pool - Concession	-	-	\$3.18	\$3.50
Single Entry - Pool - Family	-	-	\$13.64	\$15.00
Single Entry - Pool - Adult/Child/Concession - Promotional passes programmed event, at discretion of the CEO	-	-	100% discount	100% discount
Single Entry - Pool - Adult	-	-	\$5.00	\$5.50
Child 10 visit pass - Pool only	\$28.64	\$31.50	\$28.64	\$31.50
Child 20 visit pass - Pool only	\$57.27	\$63.00	\$57.27	\$63.00
Child 30 visit pass - Pool only	\$81.82	\$90.00	\$85.91	\$94.50
Concession 20 visit pass - Pool only	\$57.27	\$63.00	\$57.27	\$63.00
Concession 30 visit pass - Pool only	\$81.82	\$90.00	\$85.91	\$94.50
Adult 10 Visit Pass - Pool only	\$45.45	\$50.00	\$45.45	\$50.00
Adult 20 visit pass - Pool only	\$90.00	\$99.00	\$90.00	\$99.00
Adult 30 visit pass - Pool only	\$135.00	\$148.50	\$135.00	\$148.50
Family 10 visit pass - Pool only	\$122.73	\$135.00	\$122.73	\$135.00
Family 20 visit pass - Pool only	\$245.45	\$270.00	\$245.45	\$270.00
Family 30 visit pass - Pool only	\$368.18	\$405.00	\$368.18	\$405.00
Vacation swim entry	\$3.18	\$3.50	\$3.18	\$3.50
School entry	\$2.73	\$3.00	\$2.73	\$3.00
Spectator Adult	\$1.82	\$2.00	\$1.82	\$2.00
Spectator Child School Aged Child (under 5 free)	\$0.91	\$1.00	\$0.91	\$1.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Adult - 1 month - Pool access - SWIMMING ONLY - Programs not included	\$46.36	\$51.00	\$46.64	\$51.30
Adult - 3 month - Pool access - SWIMMING ONLY - Programs not included	\$126.09	\$138.70	\$127.27	\$140.00
Adult - 6 month - Pool access - SWIMMING ONLY - Programs not included	\$236.91	\$260.60	\$236.36	\$260.00
Adult - 12 month - Pool access - SWIMMING ONLY - Programs not included	\$448.36	\$493.20	\$450.00	\$495.00
Child - 1 month - Pool access - SWIMMING ONLY - Programs not included	\$27.82	\$30.60	\$28.18	\$31.00
Child - 3 month - Pool access - SWIMMING ONLY - Programs not included	\$72.36	\$79.60	\$72.73	\$80.00
Child - 6 month - Pool access - SWIMMING ONLY - Programs not included	\$141.91	\$156.10	\$142.27	\$156.50
Child - 12 month - Pool access - SWIMMING ONLY - Programs not included	\$269.36	\$296.30	\$270.91	\$298.00
Concession - 1 month - Pool access - SWIMMING ONLY - Programs not included	\$27.82	\$30.60	\$28.18	\$31.00
Concession - 3 month - Pool access - SWIMMING ONLY - Programs not included	\$72.36	\$79.60	\$72.73	\$80.00
Concession - 6 month - Pool access - SWIMMING ONLY - Programs not included	\$141.91	\$156.10	\$142.27	\$156.50
Concession - 12 month - Pool access - SWIMMING ONLY - Programs not included	\$269.36	\$296.30	\$270.91	\$298.00
Family - 1 month - Pool access - SWIMMING ONLY - Programs not included	\$83.45	\$91.80	\$84.55	\$93.01
Family - 3 month - Pool access - SWIMMING ONLY - Programs not included	\$248.55	\$273.40	\$250.00	\$275.00
Family - 6 month - Pool access - SWIMMING ONLY - Programs not included	\$485.91	\$534.50	\$489.09	\$538.00
Family - 12 month - Pool access - SWIMMING ONLY - Programs not included	\$947.18	\$1,041.90	\$952.73	\$1,048.00
Admission Fees and Memberships - Multi-Card				
Adult 10 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$90.00	\$99.00	\$94.09	\$103.50
Adult 20 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$178.00	\$196.00	\$188.18	\$207.00
Adult 30 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$270.00	\$297.00	\$282.27	\$310.50
Child 10 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$57.27	\$63.00	\$61.36	\$67.50
Child 20 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$113.00	\$124.00	\$122.73	\$135.00
Child 30 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$161.00	\$177.00	\$184.09	\$202.50
Concession 10 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$57.27	\$63.00	\$61.36	\$67.50
Concession 20 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$113.00	\$124.00	\$122.73	\$135.00
Concession 30 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$161.00	\$177.00	\$184.09	\$202.50

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Family 10 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$242.73	\$267.00	\$0.00	\$0.00
Family 20 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$486.36	\$535.00	\$0.00	\$0.00
Family 30 visit pass - Group fitness (aqua/circuit/Adult swim squad)	\$729.09	\$802.00	\$0.00	\$0.00
Admission Fees and Memberships - 12 Month Access Card				
Adult - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$83.45	\$91.80	\$84.09	\$92.50
Adult - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$227.18	\$249.90	\$228.18	\$251.00
Adult - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$426.55	\$469.20	\$429.09	\$472.00
Adult - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$806.73	\$887.40	\$811.82	\$893.00
Child - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$41.73	\$45.90	\$41.82	\$46.00
Child - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$108.45	\$119.30	\$109.09	\$120.00
Child - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$212.09	\$233.30	\$213.64	\$235.00
Child - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$403.36	\$443.70	\$405.45	\$446.00
Concession - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$41.73	\$45.90	\$41.82	\$46.00
Concession - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$108.45	\$119.30	\$109.09	\$120.00
Concession - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$212.09	\$233.30	\$213.64	\$235.00
Concession - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$403.36	\$443.70	\$405.45	\$446.00
Family - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$126.55	\$139.20	\$127.27	\$140.00
Family - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$376.45	\$414.10	\$378.63	\$416.49
Family - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$736.27	\$809.90	\$740.91	\$815.00
Family - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	\$1,437.27	\$1,581.00	\$1,445.45	\$1,590.00
Admission Fees and Memberships - Aqua Fit Class Fees				
Aqua Class	\$10.00	\$11.00	\$10.45	\$11.50
Aqua Multi-Card (2 month expiry) Limit of 10 visits	\$90.00	\$99.00	\$94.09	\$103.50
Aqua Class - Concession	\$6.36	\$7.00	\$6.82	\$7.50
Concession Aqua Multi-Card (2 month expiry) Limit of 10 visits	\$57.27	\$63.00	\$61.36	\$67.50
Private Aqua Class - Schools and Private Bookings	-	-	\$105.46	\$116.01

SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Facility Hire & Other Fees				
Lane hire (restricted times) - Per hour	\$23.18	\$25.50	\$22.73	\$25.00
Venue - aquatic only plus additional cost for each staff required - Per hour - Exclusive use requires CEO approval	\$459.09	\$505.00	\$500.00	\$550.00
BRAC staff member hire - Per hour	\$41.82	\$46.00	\$30.62	\$33.68
Duty Manager Hire - Per hour	\$56.36	\$62.00	\$33.13	\$36.44
Cleaning post event BRAC - Per hour - Cleaning contractor and BRAC staff	\$56.36	\$62.00	\$56.36	\$62.00
Large Grandstand hire - Per day	\$372.73	\$410.00	\$381.82	\$420.00
Grandstand hire (small) - Per day	\$59.09	\$65.00	\$63.64	\$70.00
Birthday Parties				
Birthday Parties with decorations (0 - 4 years)	\$18.55	\$20.40	\$20.00	\$22.00
Birthday Parties with 10 x child pool entry (5 - 16 years)	\$51.00	\$56.10	\$51.81	\$56.99
11.263 - BRAC - DRY				
Indoor Stadium				
Indoor Court Hire Casual - Per hour	\$25.00	\$27.50	\$25.45	\$28.00
Indoor Court Hire Club - Per hour	\$11.36	\$12.50	\$11.82	\$13.00
Indoor Court Hire School - Per hour	\$16.82	\$18.50	\$13.64	\$15.00
Club Storage in season charge - annual charge (Large Area)	\$139.09	\$153.00	\$140.00	\$154.00
Club Storage in season charge - annual charge (Small Area)	\$92.73	\$102.00	\$95.45	\$105.00
Outdoor Basketball / Netball Courts				
Outdoor Court Hire Casual - Per hour	\$25.55	\$28.10	\$25.45	\$28.00
Outdoor Court Hire Club (off peak) - Per hour	\$11.64	\$12.80	\$11.82	\$13.00
Outdoor Court Hire School (off peak) - Per Hour	\$12.55	\$13.80	\$13.64	\$15.00
Lighting fee - Per unit (based on level of lighting and associated electricity consumption)	\$0.45	\$0.50	\$0.45	\$0.50
Club Storage in Season - Annual Charge (Large Area)	\$139.09	\$153.00	\$140.00	\$154.00
Club Storage in Season - Annual Charge (Small Area)	\$92.73	\$102.00	\$95.45	\$105.00

SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Badminton/Table Tennis Fees				
Per court - Per hour	\$15.00	\$16.50	\$15.00	\$16.50
Mixed Floorball				
Floorball Nominations Fee - Per Team	-	-	\$3.45	\$3.80
Floorball Weekly Games Fee - Per Team	\$9.09	\$10.00	\$9.09	\$10.00
Mixed Netball Fees				
Mixed Netball Nomination Fee - Per team	\$0.00	\$0.00	\$3.45	\$3.80
Mixed Netball Weekly Game Fee - Per team	-	-	\$9.09	\$10.00
Volleyball				
Volleyball Nomination Fee - Per team	\$0.00	\$0.00	\$3.45	\$3.80
Volleyball Weekly Game Fee - Per team	-	-	\$9.09	\$10.00
Group Fitness				
Group Fitness Casual	\$10.00	\$11.00	\$10.45	\$11.50
Group Fitness Multi-Card 10 entries (2 month expiry)	\$90.00	\$99.00	\$94.09	\$103.50
Group Fitness Class - Concession	\$6.36	\$7.00	\$6.82	\$7.50
Adult Squad	\$10.18	\$11.20	\$20.00	\$22.00
General New Programmes	\$10.18	\$11.20	\$10.45	\$11.50
Private Group Fitness Class - Schools and Private Bookings	-	-	\$105.45	\$116.00
Squash Fees				
Court Hire Casual	\$16.73	\$18.40	\$16.81	\$18.49
Court Hire Club Night - Per hour	\$13.91	\$15.30	\$14.09	\$15.50
Court Hire School Per hour	\$10.64	\$11.70	\$10.91	\$12.00
Court Hire Club Member Casual Use	\$14.82	\$16.30	\$15.00	\$16.50
Tennis Fees				
Court Hire Casual - per hour	\$17.27	\$19.00	\$17.73	\$19.50
Court Hire Club member - per hour	\$13.45	\$14.80	\$13.18	\$14.50

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Court Hire Club Night / Day (Off Peak) - Per hour	\$13.64	\$15.00	\$13.18	\$14.50
Court Hire School - Per hour	\$11.09	\$12.20	\$11.36	\$12.50
Sports Equipment				
Equipment Hire - Floorball rink. School and Private use	-	-	\$20.00	\$22.00
Equipment Hire - Floorball sticks per team. School and Private use	-	-	\$13.64	\$15.00
Equipment hire - Floorball balls. Five balls. School and Private use	-	-	\$9.09	\$10.00
Crèche Fees				
1 child for 1.5 hours	\$5.64	\$6.20	\$5.45	\$6.00
1 child for 1.5 hours - additional child	\$2.82	\$3.10	\$2.73	\$3.00
Creche Multipass - 10 visits (1 child)	\$49.09	\$54.00	\$49.09	\$54.00
Stadium Fees				
Hire of Broome Recreation & Aquatic Centre - Per day	\$2,434.09	\$2,677.50	\$2,454.55	\$2,700.01
Individual entry to stadium - adult 18 yrs +	\$5.55	\$6.10	\$5.45	\$6.00
Individual entry to stadium - child 5 - 18 yrs	\$4.18	\$4.60	\$4.09	\$4.50
Half Stadium Hire for Non Sport Activities - Per hour - Not For Profit / Community	\$31.81	\$35.00	\$32.73	\$36.00
Half Stadium Hire for Non Sport Activities - Per hour - Commercial / Government	\$63.64	\$70.00	\$65.45	\$72.00
Full Stadium Hire for Non Sport Activities - Per hour - Not For Profit / Community	\$63.64	\$70.00	\$65.45	\$72.00
Full Stadium Hire for Non Sport Activities - Per hour - Commercial / Government	\$127.27	\$140.00	\$129.09	\$142.00
Stadium - Non-Sporting Events - Hire, laying and removal of the protective floor coverings by BRAC staff. Recommended for non sporting events.	\$667.64	\$734.40	\$672.73	\$740.00
Half Stadium Hire for Non Sport Activities - Per day - Not For Profit / Community	\$318.18	\$350.00	\$163.64	\$180.00
Full Stadium Hire for Non Sport Activities - Per day - Not For Profit / Community	\$636.36	\$700.00	\$327.27	\$360.00
Indoor half court hire - per hour	-	-	\$12.73	\$14.00
Stadium Fees Outside Courtyard Area - restricted for use for private functions and must be cleared with Centre Manager (limited access to area due to club facilities) This applies to the paved area adjacent to rear sports courts.				
Not for Profit / Community - Per hour	\$20.36	\$22.40	\$20.91	\$23.00
Not for Profit / Community - Per day	\$102.00	\$112.20	\$104.55	\$115.01
Commercial / Government - Per hour	\$40.82	\$44.90	\$41.82	\$46.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Commercial / Government - Per day	\$204.00	\$224.40	\$209.09	\$230.00
Stadium Fees Grounds - Lawn Area adjacent to the stadium and tennis courts. Does not include BRAC staff, equipment or bar facilities				
Not for Profit / Community - Per hour	\$20.36	\$22.40	\$20.45	\$22.50
Not for Profit / Community - Per day	\$102.00	\$112.20	\$102.27	\$112.50
Commercial / Government - Per hour	\$40.82	\$44.90	\$40.91	\$45.00
Commercial / Government - Per day	\$204.00	\$224.40	\$204.54	\$224.99
Multipurpose Room Hire Fees				
Not for Profit / Community - Per hour	\$29.64	\$32.60	\$29.09	\$32.00
Not for Profit / Community - Per day	\$145.45	\$160.00	\$145.45	\$160.00
Commercial / Government - Per hour	\$43.55	\$47.90	\$42.73	\$47.00
Commercial / Government - Per day	\$213.64	\$235.00	\$213.64	\$235.00
School Holiday Program				
School Holiday Program - Per morning/afternoon session (4 hours each)	\$22.73	\$25.00	\$22.73	\$25.00
Events Dash & Splash				
Adult Entry - Per race	\$13.91	\$15.30	\$13.64	\$15.00
Adult Entry - Per series	\$64.91	\$71.40	\$34.09	\$37.50
Child Entry - Per race	\$9.27	\$10.20	\$9.09	\$10.00
Child Entry - Per series	\$41.73	\$45.90	\$22.72	\$24.99
Events BRAC to Beach				
Adult Entry - Per race	\$23.18	\$25.50	\$22.73	\$25.00
Child Entry - Per race	\$13.91	\$15.30	\$13.64	\$15.00
Family Entry - Per race	\$54.55	\$60.00	\$59.09	\$65.00
Recreation Centre - Adult				
Adult - 1 month - Racquet Sports - Tennis, Squash - Single user only	\$66.73	\$73.40	\$67.27	\$74.00
Adult - 3 month - Racquet Sports - Tennis, Squash - Single user only	\$181.73	\$199.90	\$182.73	\$201.00
Adult - 6 month - Racquet Sports - Tennis, Squash - Single user only	\$341.27	\$375.40	\$343.18	\$377.50

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Adult - 12 month - Racquet Sports - Tennis, Squash - Single user only	\$645.36	\$709.90	\$649.09	\$714.00
Adult - 1 month - Shoot arounds - Basketball, Netball, Circus - Single user only	\$41.73	\$45.90	\$41.82	\$46.00
Adult - 3 month - Shoot arounds - Basketball, Netball, Circus - Single user only	\$113.64	\$125.00	\$114.55	\$126.01
Adult - 6 month - Shoot arounds - Basketball, Netball, Circus - Single user only	\$213.27	\$234.60	\$214.55	\$236.01
Adult - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only	\$403.36	\$443.70	\$405.45	\$446.00
Adult 10 visit pass - Racquet sports - Tennis, squash - Single user only	\$75.09	\$82.60	\$75.45	\$83.00
Adult 20 visit pass - Racquet sports - Tennis, squash - Single user only	\$150.18	\$165.20	\$150.91	\$166.00
Adult 30 visit pass - Racquet sports - Tennis, squash - Single user only	\$225.36	\$247.90	\$227.27	\$250.00
Adult 10 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$50.09	\$55.10	\$50.45	\$55.50
Adult 20 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$100.18	\$110.20	\$100.91	\$111.00
Adult 30 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$150.18	\$165.20	\$150.91	\$166.00
Guest of a Member	-	-	50% of court hire cost	50% of court hire cost
Recreation Centre - Child				
Child - 1 month - Racquet Sports - Tennis, Squash - Single user only	\$33.36	\$36.70	\$33.64	\$37.00
Child - 3 month - Racquet Sports - Tennis, Squash - Single user only	\$86.73	\$95.40	\$87.27	\$96.00
Child - 6 month - Racquet Sports - Tennis, Squash - Single user only	\$170.18	\$187.20	\$170.91	\$188.00
Child - 12 month - Racquet Sports - Tennis, Squash - Single user only	\$323.18	\$355.50	\$325.45	\$358.00
Child - 1 month - Shoot arounds - Basketball, Netball, Circus - Single user only	\$20.91	\$23.00	\$21.36	\$23.50
Child - 3 month - Shoot arounds - Basketball, Netball, Circus - Single user only	\$54.27	\$59.70	\$54.55	\$60.01
Child - 6 month - Shoot arounds - Basketball, Netball, Circus - Single user only	\$106.18	\$116.80	\$107.27	\$118.00
Child - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only	\$201.73	\$221.90	\$202.73	\$223.00
Child 10 visit pass - Racquet sports - Tennis, squash - Single user only	\$37.55	\$41.30	\$38.18	\$42.00
Child 20 visit pass - Racquet sports - Tennis, squash - Single user only	\$75.09	\$82.60	\$75.45	\$83.00
Child 30 visit pass - Racquet sports - Tennis, squash - Single user only	\$112.64	\$123.90	\$113.64	\$125.00
Child 10 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$37.55	\$41.30	\$36.82	\$40.50
Child 20 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$75.09	\$82.60	\$73.64	\$81.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Child 30 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$112.64	\$123.90	\$110.45	\$121.50
Guest of a Member	-	-	50% of court hire cost	50% of court hire cost
Recreation Centre - Concession				
Concession - 1 month - Racquet Sports - Tennis, Squash - Single user only	\$33.36	\$36.70	\$33.64	\$37.00
Concession - 3 month - Racquet Sports - Tennis, Squash - Single user only	\$86.73	\$95.40	\$87.27	\$96.00
Concession - 6 month - Racquet Sports - Tennis, Squash - Single user only	\$170.18	\$187.20	\$170.91	\$188.00
Concession - 12 month - Racquet Sports - Tennis, Squash - Single user only	\$323.18	\$355.50	\$325.45	\$358.00
Concession - 1 month - Shoot rounds - Basketball, Netball, Circus - Single user only	\$20.91	\$23.00	\$21.36	\$23.50
Concession - 3 month - Shoot rounds - Basketball, Netball, Circus - Single user only	\$54.27	\$59.70	\$54.55	\$60.01
Concession - 6 month - Shoot rounds - Basketball, Netball, Circus - Single user only	\$106.18	\$116.80	\$107.27	\$118.00
Concession - 12 month - Shoot rounds - Basketball, Netball, Circus - Single user only	\$201.82	\$222.00	\$202.73	\$223.00
Concession 10 visit pass - Racquet sports - Tennis, squash - Single user only	\$37.55	\$41.30	\$38.18	\$42.00
Concession 20 visit pass - Racquet sports - Tennis, squash - Single user only	\$75.09	\$82.60	\$75.45	\$83.00
Concession 30 visit pass - Racquet sports - Tennis, squash - Single user only	\$112.64	\$123.90	\$113.64	\$125.00
Concession 10 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$37.55	\$41.30	\$36.82	\$40.50
Concession 20 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$75.09	\$82.60	\$73.64	\$81.00
Concession 30 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$112.64	\$123.90	\$110.45	\$121.50
Guest of a Member	-	-	50% of court hire cost	50% of court hire cost
Recreation Centre - Family				
Family - 1 month - Shoot rounds - Basketball, Netball, Circus - Single user only	\$63.27	\$69.60	\$0.00	\$0.00
Family - 3 month - Shoot rounds - Basketball, Netball, Circus - Single user only	\$188.18	\$207.00	\$0.00	\$0.00
Family - 6 month - Shoot rounds - Basketball, Netball, Circus - Single user only	\$368.18	\$405.00	\$0.00	\$0.00
Family - 12 month - Shoot rounds - Basketball, Netball, Circus - Single user only	\$718.18	\$790.00	\$0.00	\$0.00
Family 10 visit pass - Racquet sports - Tennis, squash - Single user only	\$150.18	\$165.20	\$0.00	\$0.00
Family 20 visit pass - Racquet sports - Tennis, squash - Single user only	\$300.00	\$330.00	\$0.00	\$0.00
Family 30 visit pass - Racquet sports - Tennis, squash - Single user only	\$433.64	\$477.00	\$0.00	\$0.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Family 10 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$125.18	\$137.70	\$0.00	\$0.00
Family 20 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$250.36	\$275.40	\$0.00	\$0.00
Family 30 visit pass - Shootarounds - Basketball, netball, circus - Single user only	\$375.45	\$413.00	\$0.00	\$0.00
Admission Fees and Memberships				
Guest of a Member	-	-	50% of court hire cost	50% of court hire cost
12 - TRANSPORT				
12.122 - CARPARK CONSTRUCTION				
CARPARKING CONTRIBUTIONS				
Where Council accepts cash-in-lieu of parking on-site, the developer shall pay per bay for the construction costs of a car bay. Per bay cost plus land costs where appropriate.	\$6,579.49 / bay plus land costs where appropriate	\$6,579.49 / bay plus land costs where appropriate	\$6,750.56	\$6,750.56
12.123 - FOOTPATH CONSTRUCTION				
Footpath Contributions				
Footpath (2 metres wide on one side) - per metre	\$216.00	\$216.00	\$221.62	\$221.62
12.126 - CROSSOVERS & GENERAL EXPENSES				
REIMBURSEMENTS				
Crossovers Rebate Paid	\$1,000.00	\$1,000.00	\$1,026.00	\$1,026.00
DEPOSITS				
A refundable deposit is also required from the Contractor or owner for transportation of any dwelling, other building or oversize loads on Shire roads. Only designated routes will be approved with conditions applied for damage to Shire property. The bond will cover any damage to road signs, trees or other Shire property which may be caused during transportation (To Trust)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
12.130 - PARKING CONTROL & MANAGEMENT				
PARKING FINES				
Parking Fines	See Infringement	See Infringement	See Infringement	See Infringement
13 - ECONOMIC SERVICES				
13.045 - TOURISM AND AREA PROMOTION				
CARAVAN PARK & ACCOMMODATION FEES Caravan Parks				
Application for grant or renewal of licence	\$6.00 per long stay; \$6.00 per short stay; \$3 per campsite (Minimum \$200)	\$6.00 per long stay; \$6.00 per short stay; \$3 per campsite (Minimum \$200)	\$6.00 per long stay; \$6.00 per short stay; \$3 per campsite (Minimum \$200)	\$6.00 per long stay; \$6.00 per short stay; \$3 per campsite (Minimum \$200)
Caravan Park Inspection Fee	\$113.64	\$125.00	\$113.64	\$125.00

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Additional fee for renewal after expiry	\$20.00	\$20.00	\$20.00	\$20.00
Transfer of licence	\$100.00	\$100.00	\$100.00	\$100.00
Overflow Caravan Park Temporary Licence - Per site	\$1.50	\$1.50	\$1.50	\$1.50
Overflow Caravan Park Temporary Licence - Minimum Fee	\$100.00	\$100.00	\$100.00	\$100.00
Overflow Caravan Park Transfer of Licence - Per site	\$1.50	\$1.50	\$0.00	\$0.00
Overflow Caravan Park Transfer of Licence - Minimum Fee	\$100.00	\$100.00	\$0.00	\$0.00
Fee to construct a structure in a Caravan Park	\$165.00	\$165.00	\$165.00	\$165.00
Fee for approval to camp other than in a caravan park	\$100.00	\$100.00	\$100.00	\$100.00
Daily fee all shire over RV overflow areas, 3 night minimum	-	-	\$20.00	\$20.00
OTHER FEES AND CHARGES				
Overhead Banner for government & other organisations	\$595.45	\$655.00	\$600.00	\$660.00
Overhead Banner Non-Profit and Broome Community Rate	\$300.00	\$330.00	\$300.00	\$330.00
Overhead Banner Non-Profit and Broome Community Rate - Conditional Exemption	\$0.00	\$0.00	\$0.00	\$0.00
Pole Banners for government & other organisations	\$80.00	\$88.00	\$80.00	\$88.00
Pole Banners Non-Profit and Broome Community Rate	\$31.82	\$35.00	\$35.00	\$38.50
Pole Banners Non-Profit and Broome Community Rate - Conditional Exemption	\$0.00	\$0.00	\$0.00	\$0.00
SUPPLEMENTAL FEES				
Skin Penetration Premises Notification Fee	-	-	\$120.00	\$120.00
13.046 - BUILDING CONTROL				
BUILDING FEES				
Fees for Building Services listed in Schedule 2, Building Regulations 2012	-	-	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Fees for Building Services Levy listed in Part 3 Building Services (Complaint Resolution and Administration) Regulations 2011	-	-	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Building and Construction Industry Training Levy Act 1990.	-	-	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Certified Application for Building Permit - for a Class 1 or 10 building or incidental structure. % of the estimated value of the building work as determined by the relevant permit, but not less than \$105.	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Certified Application for Building Permit - for building work for a Class 2 to 9 building or incidental structure. % of the estimated value of building work but minimum fee of \$105 applies.	0.09% of the estimated value of building work but minimum fee of \$105.00 applies	0.09% of the estimated value of building work but minimum fee of \$105.00 applies	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Uncertified Application for a Building Permit. % of the estimated value of building work but minimum fee of \$105 applies.	0.32% of the estimated value of building work but minimum fee of \$105.00 applies	0.32% of the estimated value of building work but minimum fee of \$105.00 applies	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application for a Certificate of Design Compliance (CDC) for Class 2-9 building works (commercial) in the Shire of Broome only. \$495 plus % of the estimated value of works inc GST	\$495 plus 0.1% of the estimated value works (inclusive of GST)	\$495 plus 0.1% of the estimated value works (inclusive of GST)	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done. % estimated value inc GST, of the the proposed construction with minimum fee of \$105 applies.	0.38% estimated value (inclusive of GST) of the proposed construction, with minimum fee of \$105.00 applies	0.38% estimated value (inclusive of GST) of the proposed construction, with minimum fee of \$105.00 applies	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Amendment to existing Building Permit - Minor amendments	\$90.91	\$100.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Amendment to existing Building Permit - Major amendment: subject to additional hourly rates depending upon extent of changes (MPBS to confirm)	\$238.70	\$262.57	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Building and Construction Industry Training Levy if over \$20,000. % of the estimated value inc GST, of the proposed construction, minimum \$20,000 value.	0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value	0.2% of the estimated value (incl of GST) of the proposed construction, minimum \$20,000 value	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Request for the issue of a Certificate of Construction Compliance (minor commercial works) - Includes maximum of 2 inspections	\$400.00	\$440.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Request for the issue of a Certificate of Construction Compliance (Commercial works) - Includes a maximum of 3 inspections	\$815.00	\$896.50	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Request for the issue of a Certificate of Building Compliance/Certificate of Construction Compliance (Remote areas) This fee includes request for CBC: unauthorised building works in remote areas (max 3 inspections) plus travel costs calculated as per the government rate and time for travel charged at hourly rate.	\$907.70	\$907.70	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Request for the issue of a Certificate of Building Compliance (unauthorised commercial building works): Minimum Fee (inc max 2 inspections) subject to confirmation of MPBS depending on size/scope of project.	\$1,096.00	\$1,096.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Request for the issue of a Certificate of Building Compliance (unauthorised domestic building works & minor commercial works). Maximum Fee	\$566.00	\$566.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Request for the issue of a Certificate of Construction Compliance (residential works) - Includes maximum of 2 inspections	\$514.55	\$566.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Request for the issue of a Certificate of Construction Compliance - Subsequent inspections, per inspection	\$128.64	\$141.50	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Request for the issue of a Certificate of Building Compliance (Domestic construction) - Includes maximum of 2 inspections	\$514.55	\$566.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Request for the issue of a Certificate of Building Compliance (Domestic construction, minor works) - Includes maximum of 3 inspections	\$238.50	\$262.35	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Request for the issue of a Certificate of Building Compliance (Commercial construction) Strata: \$838.43 inc GST plus per strata unit listed	\$70.45	\$77.50	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Request for the issue of a Certificate of Building Compliance (Domestic construction) Strata: \$558.95 inc GST plus per strata unit listed	\$70.45	\$77.50	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Request for the issue of a Certificate of Building Compliance - Subsequent inspections, per inspection	\$129.09	\$142.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
REVIEW OF ALTERNATIVE BUILDING SOLUTIONS				
a) Commercial / Industrial Projects (Classes 2-9 Buildings) involving Fire Engineering: Min fee \$621.18 inc GST (Includes 3 hours) plus per hour rate there after	\$140.91	\$155.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
b) All classes of building works not involving Fire Engineering: Min fee \$466.14 inc GST (includes 2 hours) plus per hour rate thereafter	\$140.91	\$155.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
c) Provision of Building Surveying Advice - per hour fee - minimum of 2 hour charge applies to initial consultancy	\$149.09	\$164.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
d) Application To Install Battery Powered Smoke Alarms.	\$179.40	\$179.40	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
BUILDING SERVICES LEVY				
Levy for works under \$45000 - Building Permit	\$61.65	\$61.65	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Levy for works over \$45000 - Building Permit - % of Work Value	0.137% of Work Value	0.137% of Work Value	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Levy for works over \$45000 - Demolition Permit - % of Work Value	0.137% of Work Value	0.137% of Work Value	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Levy for works \$45000 or less - Demolition Permit	\$61.65	\$61.65	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Occupancy Permit or Building Approval Certificate - Under \$45,000	\$61.65	\$61.65	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Occupancy Permit or Building Approval Certificate - over \$45,000	\$61.65	\$61.65	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Occupancy Permit or Building Approval Certificate for Unauthorised Work - Under \$45,000	\$123.30	\$123.30	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Occupancy Permit or Building Approval Certificate for Unauthorised Work - Over \$45,000 - % of Work Value	.274% of Work Value	.274% of Work Value	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
BUILDING DEMOLITION FEES				
Application for a demolition permit - for demolition work in respect of a Class 1 or 10 building or incidental structure	\$105.00	\$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application for a demolition permit - for demolition work in respect of a Class 2 to 9 building per storey	\$105.00	\$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
SWIMMING POOL INSPECTION FEES				
Swimming Pool Inspection Fees and Follow Up Inspection Fees. Includes the following: Final Inspection of newly completed pools and pool fencing. Mandatory compliance inspection every four years (to be charged over 4 years); and any subsequent follow up inspections	\$58.45	\$58.45	\$58.45	\$58.45
MISCELLANEOUS BUILDING FEES				
Copy of Building Plans - Class 1 and 10: fee plus copy costs	\$94.09	\$103.50	\$94.00	\$103.40
Copy of Building Plans - Class 2-9 - plus Copy costs. If time exceeds 2 hours additional \$66/hr will apply	\$164.27	\$180.70	\$164.27	\$180.70
Copy of monthly statistics - Per annum	\$120.00	\$132.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application for an occupancy permit or building approval certificate for registration of strata scheme, place of re-subdivision: Per strata unit (minimum fee \$115.00)	\$11.60	\$11.60	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application to extend the time during which a building or demolition permit has effect	\$105.00	\$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application for occupancy permit for a completed building	\$105.00	\$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application for a temporary occupancy permit for an incomplete building	\$105.00	\$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application for modification of an occupancy permit for additional use of a building on a temporary basis	\$105.00	\$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application for a replacement occupancy permit for permanent change of the building use, classification	\$105.00	\$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012

SHIRE OF BROOME

2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Application for an occupancy permit for a building in respect of which unauthorised work has been done - % of the estimated value of unauthorised work, but not less than \$105	0.18% of the estimated value of unauthorised work, but not less than \$105.00	0.18% of the estimated value of unauthorised work, but not less than \$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application for an occupancy permit for a building in respect of which unauthorised work has been done - % of the estimated value of unauthorised work, but not less than \$105	0.38% of the estimated value of unauthorised work, but not less than \$105.00	0.38% of the estimated value of unauthorised work, but not less than \$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application to replace an occupancy permit for an existing building	\$105.00	\$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application for building approval certificate for an existing building where unauthorised work has not been done	\$105.00	\$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application to extend the time during which an occupancy permit or building approval certificate has effect	\$105.00	\$105.00	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
Application as defined under Regulation 31 to vary/modify a Building Standard. Assessment carried out by WA Building Commissioner	\$2,160.15	\$2,160.15	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
13.049 - OTHER FEES				
Fees for Service				
Request for Building Certificates - CDC(Cert. of Design Compliance), CCC(Cert. of Construction Compliance), CBC(Cert. of Building Compliance).	-	-	0.1% of the estimated value of works, minimum fee \$495	minimum fee \$495
Pool Barrier Certificate for new pool barriers	-	-	\$58.45	\$64.30
14 - OTHER PROPERTY & SERVICES				
14.050 - PRIVATE WORKS				
PRIVATE WORKS				
Private Works - including materials, sub-contractors, plant hire (including operation and fuel) and labour	At full cost recovery incl. on cost & overheads (plus 20% Admin + GST)	At full cost recovery incl. on cost & overheads (plus 20% Admin + GST)	At full cost recovery incl. on cost & overheads (plus 20% Admin + GST)	At full cost recovery incl. on cost & overheads (plus 20% Admin + GST)
Private Works - including materials, sub-contractors, plant hire (including operation and fuel) and labour - Works	At full cost recovery incl. on cost & overheads (plus 20% Admin + GST)	At full cost recovery incl. on cost & overheads (plus 20% Admin + GST)	At full cost recovery incl. on cost & overheads (plus 20% Admin + GST)	At full cost recovery incl. on cost & overheads (plus 20% Admin + GST)
PLANT- WET HIRE ONLY				
Blue and White Directional Signs/Initial Establishment Fee	\$318.18	\$350.00	\$324.22	\$356.64
Blue and White Directional Signs - Annual Fee	\$81.82	\$90.00	\$82.08	\$90.29
Permits to access closed or restricted roads for commercial vehicles	\$110.00	\$121.00	\$110.00	\$121.00

SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
14.051 - ENGINEERING OFFICE				
ENGINEERING OFFICE HIRE OUT				
Engineering Survey, Design and Drafting - Per hour	\$220.00	\$242.00	\$225.72	\$248.29
Engineering Inspections for Third Party Service Authorities - Per hour	\$220.00	\$242.00	\$225.72	\$248.29
Preparation of Traffic Management Plans in accordance with MRWA Requirements - Per hour	\$220.00	\$242.00	\$220.00	\$242.00
Assessment and Approval of Works in SOB Reserves including Review of Traffic Management <\$50,000 - Per hour	\$220.00	\$242.00	\$225.72	\$248.29
Assessment and Approval of Works in SOB Reserves including Review of Traffic Management >\$50,000 - Per hour	\$220.00	\$242.00	\$225.72	\$248.29
Review and Approval of Traffic Management Plans for Events - Per hour	\$220.00	\$242.00	\$225.72	\$248.29
14.141 - CORPORATE GOVERNANCE & SUPPORT				
BANKING & FINANCIAL FEES				
Sundry Debtor Penalty Interest - % per annum calculated daily	\$0.07	\$0.07	7% per annum calculated daily	7% per annum calculated daily
Dishonoured Payment (Cheques, Direct Debits, etc) Bank Fee	Actual Cost	Actual Cost	Actual Cost	Actual Cost
FREEDOM OF INFORMATION REQUESTS				
FOI Search requests - Application fee	\$30.00	\$30.00	\$30.00	\$30.00
FOI Staff hourly rate	\$30.00	\$30.00	\$30.00	\$30.00
FOI Actual Costs to Prepare Copies of Tape, Film, Computerised Records / Information, Delivery, Packaging and Posting	Actual Costs	Actual Costs	Actual Costs	Actual Costs
PHOTOCOPYING FEES				
Photocopy A4 - Rate per copy - black & white	\$0.23	\$0.25	\$0.23	\$0.25
Photocopy A3 - Rate per copy - black & white	\$0.45	\$0.50	\$0.45	\$0.50
NUMBER PLATE SALES				
Special Series Number Plates	\$290.91	\$320.00	\$290.91	\$320.00
15 - EVENTS				
15.049 - ECONOMIC DEVELOPMENT				
Venue Accounts				
Father McMahon Sports Field - GST Inclusive	\$58.45	\$64.30	\$57.27	\$63.00
Joseph Nipper Roe Sports Field - GST Inclusive	\$58.45	\$64.30	\$57.27	\$63.00

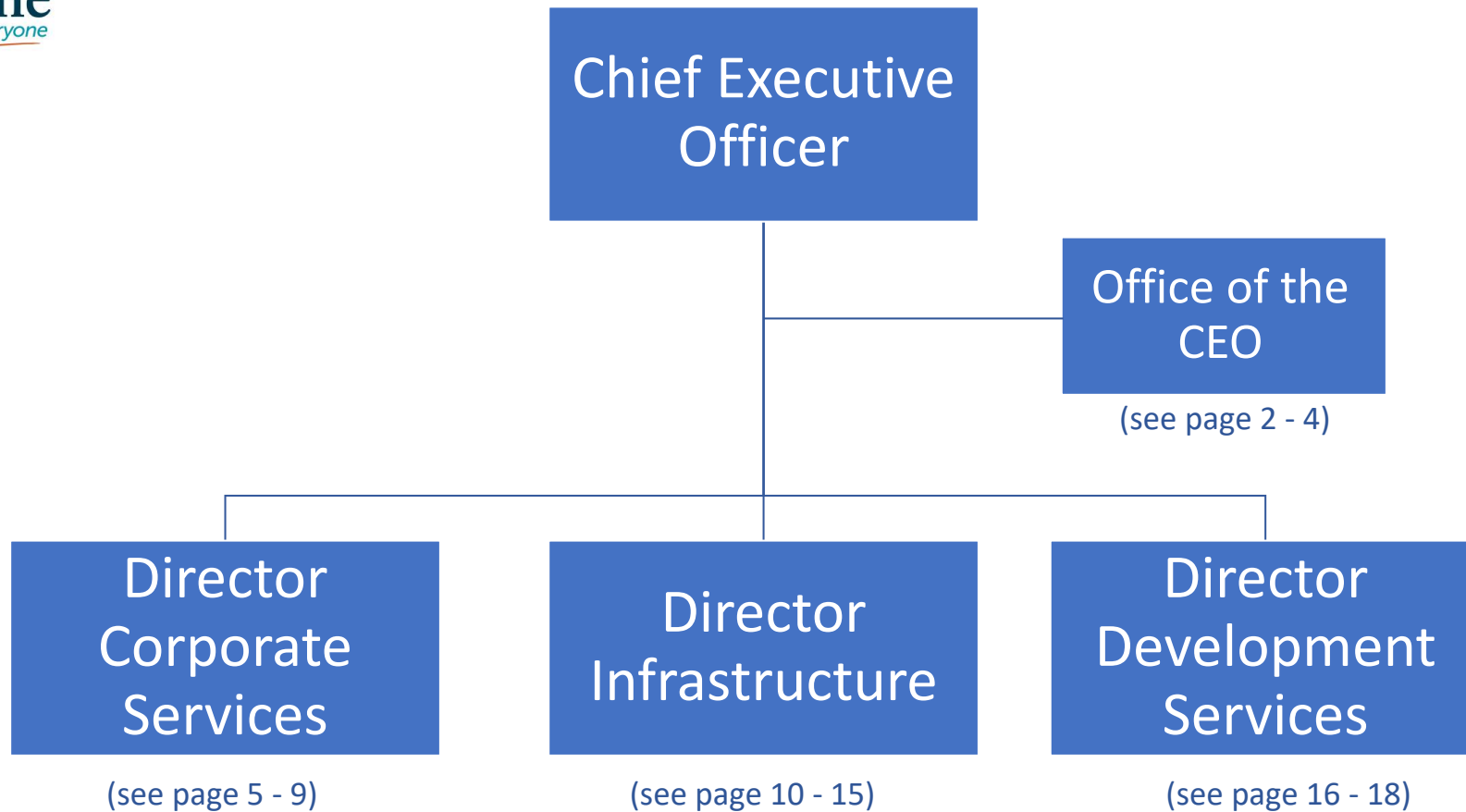
SHIRE OF BROOME

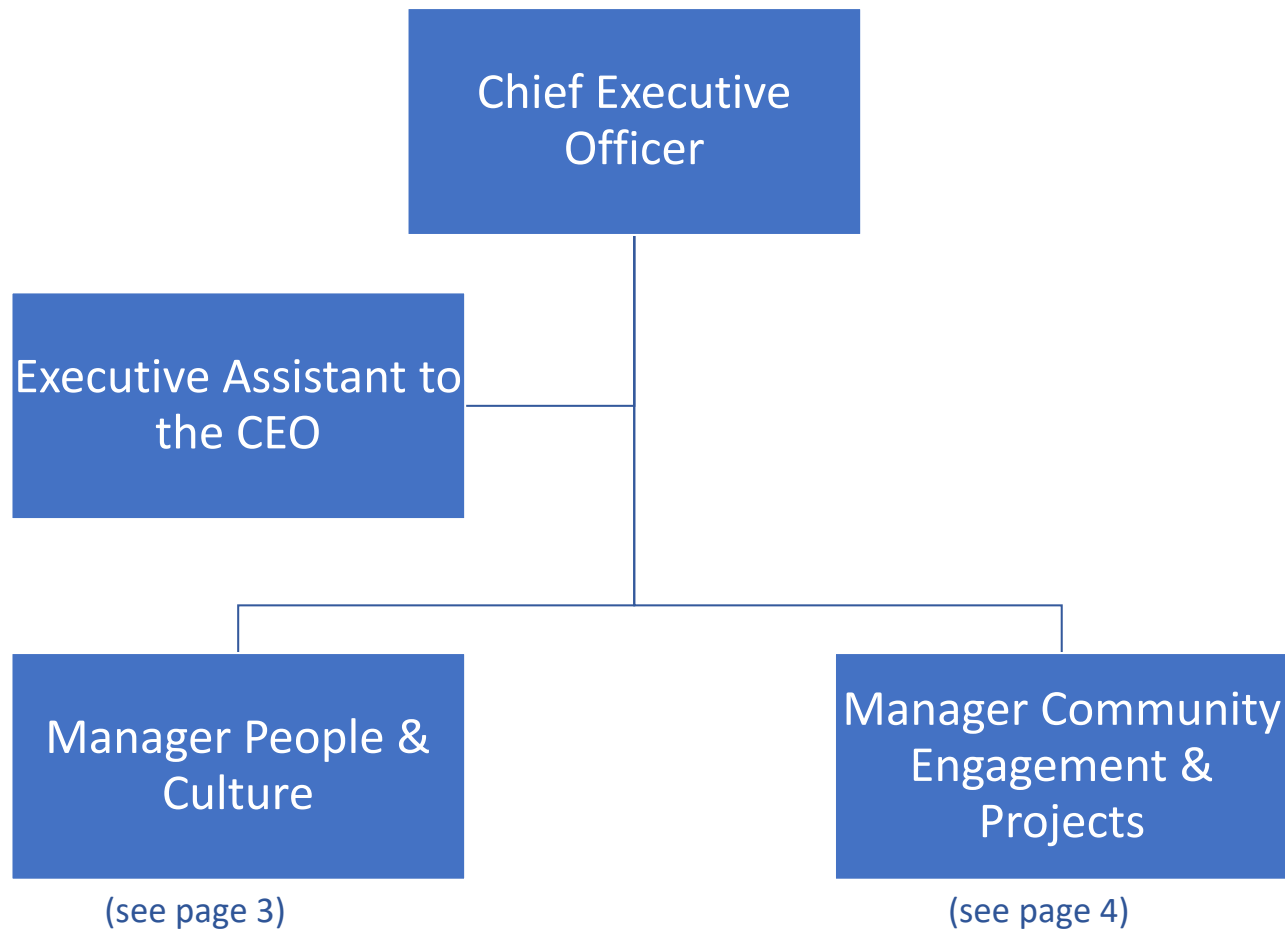
2022 - 2023 Fees and Charges Schedule

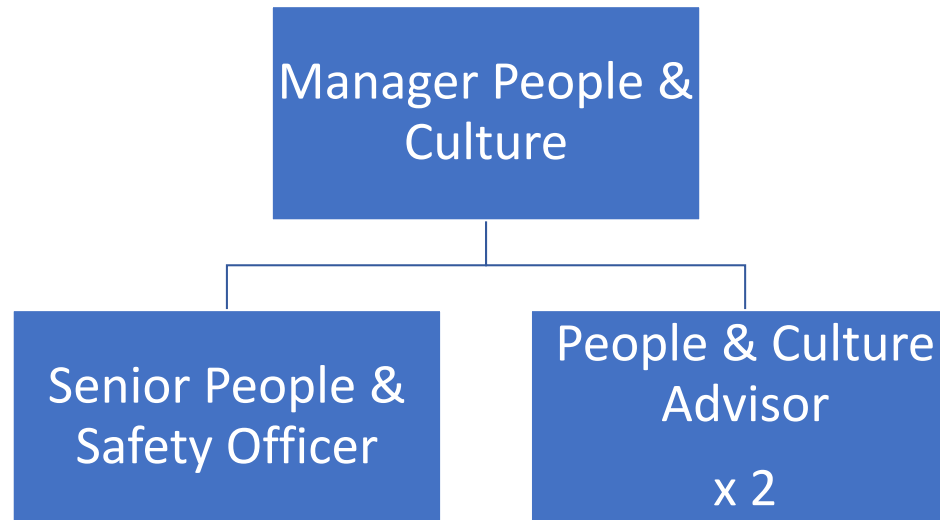
Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Event Application Fees by category:				
Category 1 (1-120 patrons, where no elements in Events Policy Procedure 3 are required)	\$0.00	\$0.00	\$78.55	\$78.55
Category 1 (1-120 patrons, where no elements in Events Policy Procedure 3 are required); Multiple occasions or venues	\$0.00	\$0.00	\$142.80	\$142.80
Category 2 (1-120 patrons, where any elements in Events Policy Procedure 3 are required)	\$0.00	\$0.00	\$84.15	\$84.15
Public notification/road closure for event (Advertising)	\$0.00	\$0.00	\$336.60	\$336.60
Category 3 (121 - 500 patrons)	\$114.00	\$114.00	\$114.00	\$114.00
Category 4 (501 - 1,000 patrons)	\$278.00	\$278.00	\$278.00	\$278.00
Category 5 (1,001 - 2,500 patrons)	\$555.00	\$555.00	\$555.00	\$555.00
Category 6 (2,501 - 5,000 patrons)	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00
Category 7 (5,001 and above patrons)	\$2,240.00	\$2,240.00	\$2,240.00	\$2,240.00
Late application and event documentation fee. Should an event permit application and documentation be submitted when more than 50% of the timeframe for approval in Schedule 1 has elapsed (i.e. the application and all documentation required to approve the permit is submitted 14 days before an event with a 30 days timeframe for approval) a penalty fee of 100% of the application fee shall be applied	100% Loading	100% Loading	100% Loading	100% Loading
Fireworks Application Fee	\$112.00	\$112.00	\$112.00	\$112.00
Venue Hire Fees Exclusive Use - Cable Beach Amphitheatre, Town Beach, Concourse (Male Oval), Parks & Reserves				
Half Day Fee hire rate maximum 6 hours (power included)	\$354.55	\$390.00	\$360.00	\$396.00
Full Day Fee hire rate over 6 hours (power included)	\$645.45	\$710.00	\$650.00	\$715.00
Half Day Fee (06:00-12:00) Min hire rate - (power NOT included)	\$195.45	\$215.00	\$200.00	\$220.00
Full Day Fee (06:00-24:00) - (power NOT included)	\$354.55	\$390.00	\$400.00	\$440.00
Venue Hire Fees Exclusive Use - Venue Hire Bond Exclusive Use				
Minor Event (Up to 500 patrons)	\$1,000.00	\$1,000.00	\$200.00	\$200.00
Mid Size Event (501-2000 patrons)	\$2,000.00	\$2,000.00	\$500.00	\$500.00
Major Events (2001 and above patrons)	\$5,000.00	\$5,000.00	\$1,000.00	\$1,000.00
Venue Hire Fees Exclusive Use - Venue Hire Cancellation Fees				
14 days prior to the booking	Full Refund	Full Refund	Full Refund	Full Refund
7 days prior to the booking	50%	50%	50%	50%
48 hours prior to the booking	No Refund	No Refund	No Refund	No Refund

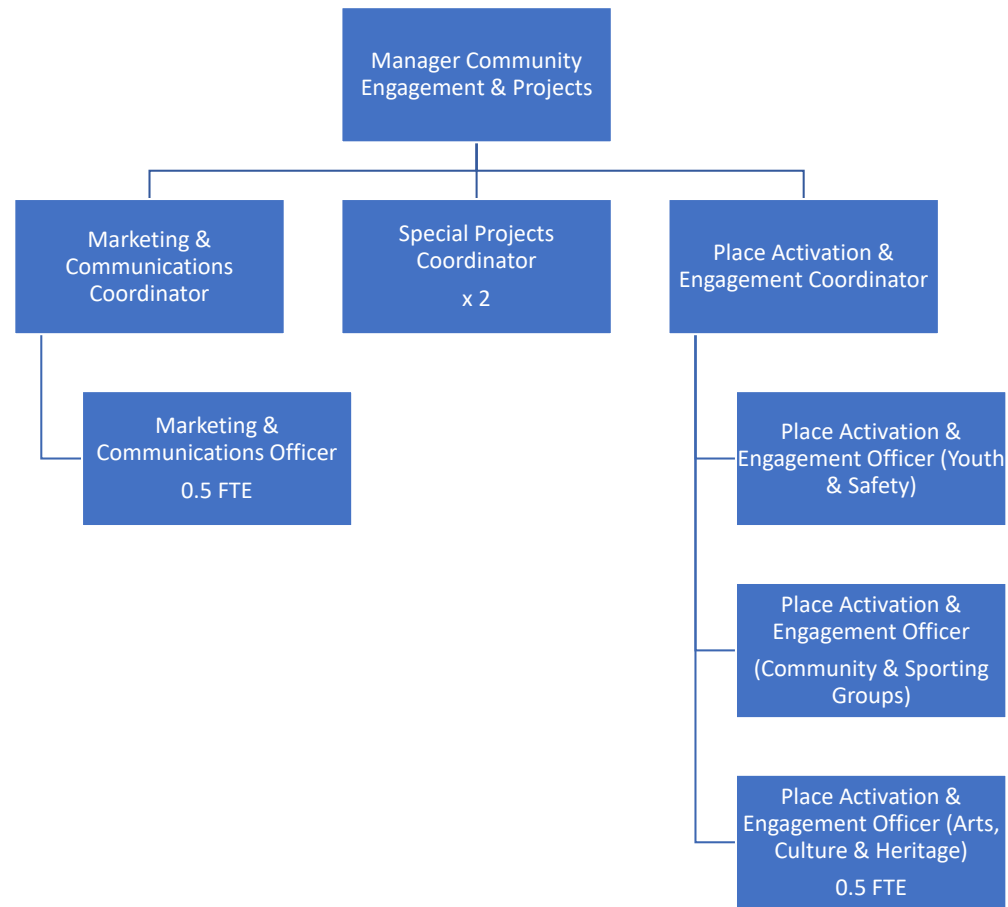
SHIRE OF BROOME
2022 - 2023 Fees and Charges Schedule

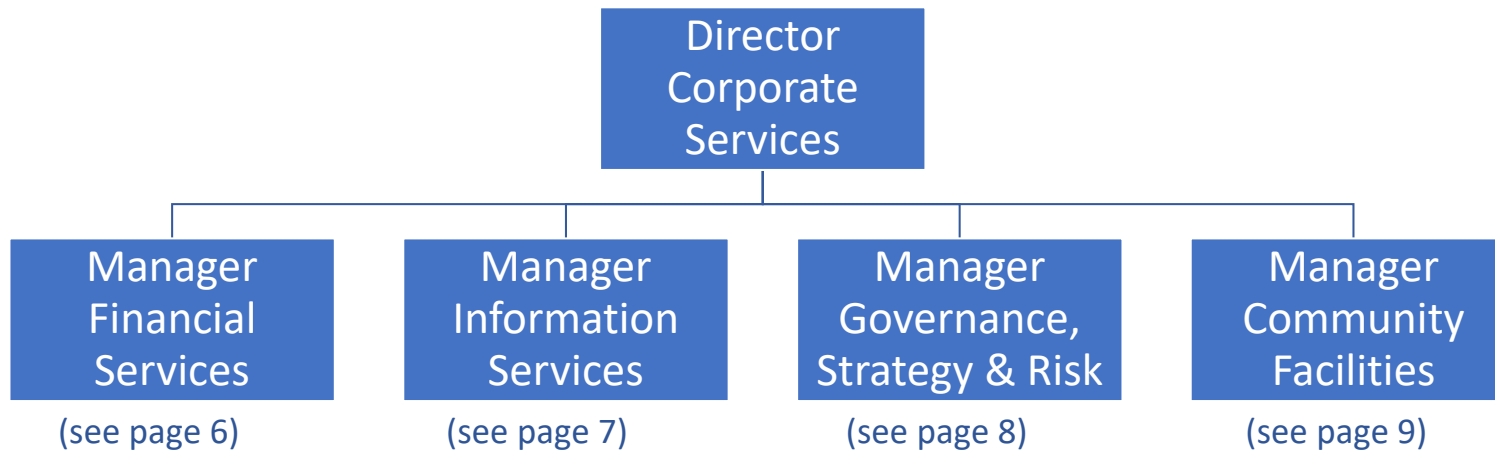
Fee	2021/22 Fee excl. GST	2021/22 Fee incl. GST	2022/23 Fee excl. GST	2022/23 Fee incl. GST
Venue Hire Fees Exclusive Use - Loading and Allowance				
Charitable, Non-profit and Community organisations which are based in Shire of Broome and event held has Free entry	100%	100%	100%	100%
Charitable, Non-profit and Community organisations based in Shire of Broome event held has Entry Fees charged	100%	100%	100%	100%
Events exempted through Council decision	\$0.00	\$0.00	\$0.00	\$0.00
Others				
Marking of reticulation and electricity	\$120.00	\$132.00	\$123.12	\$135.43

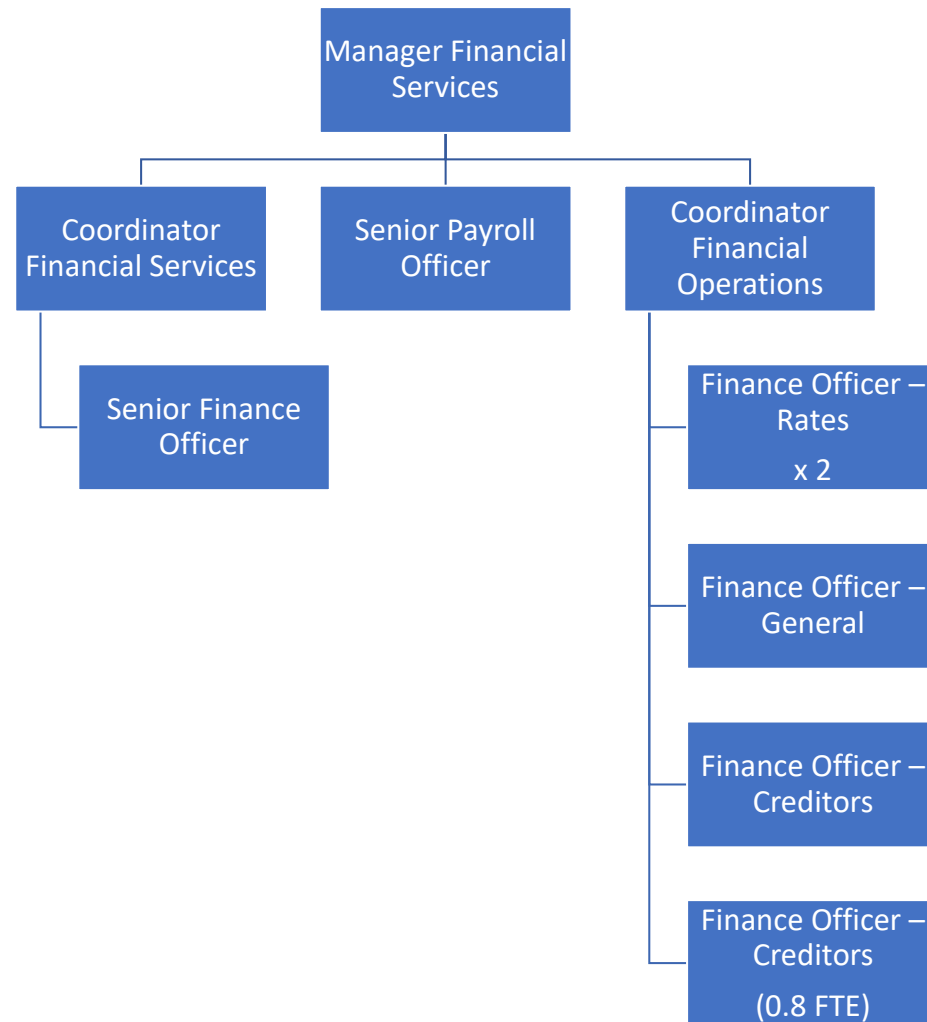


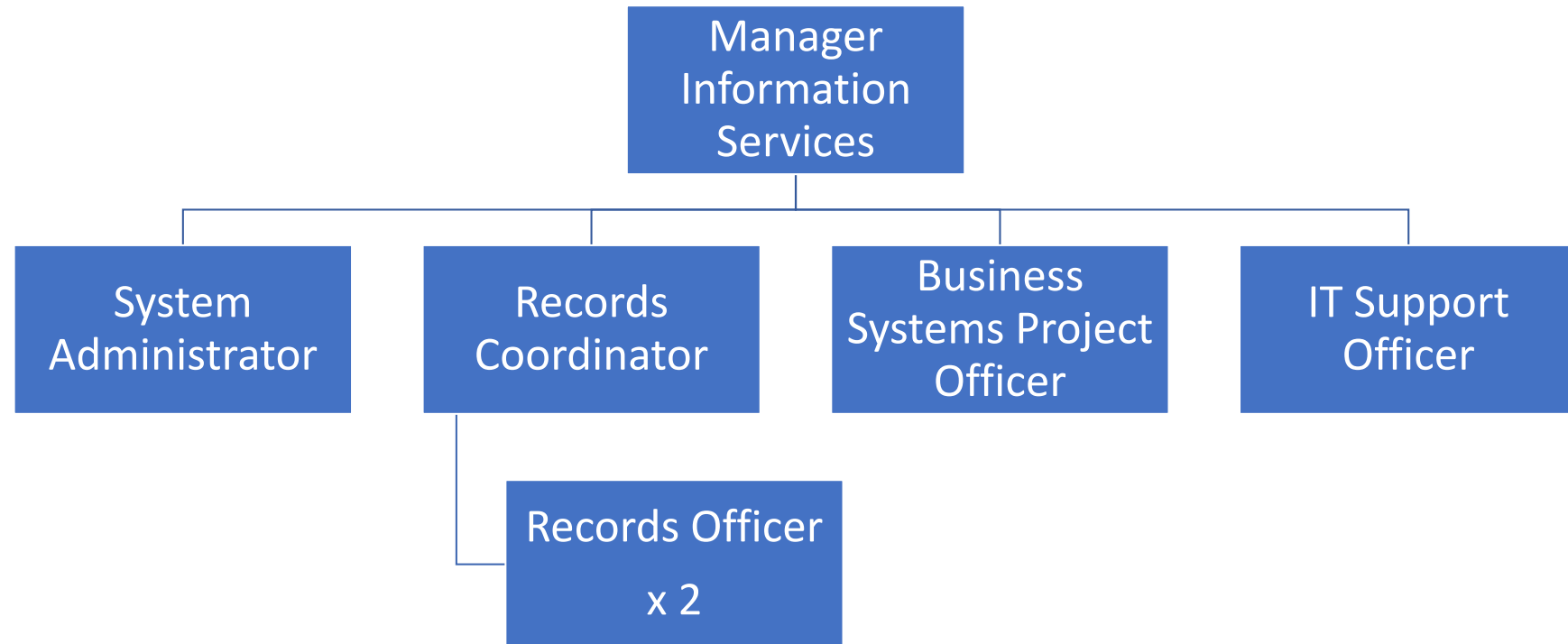


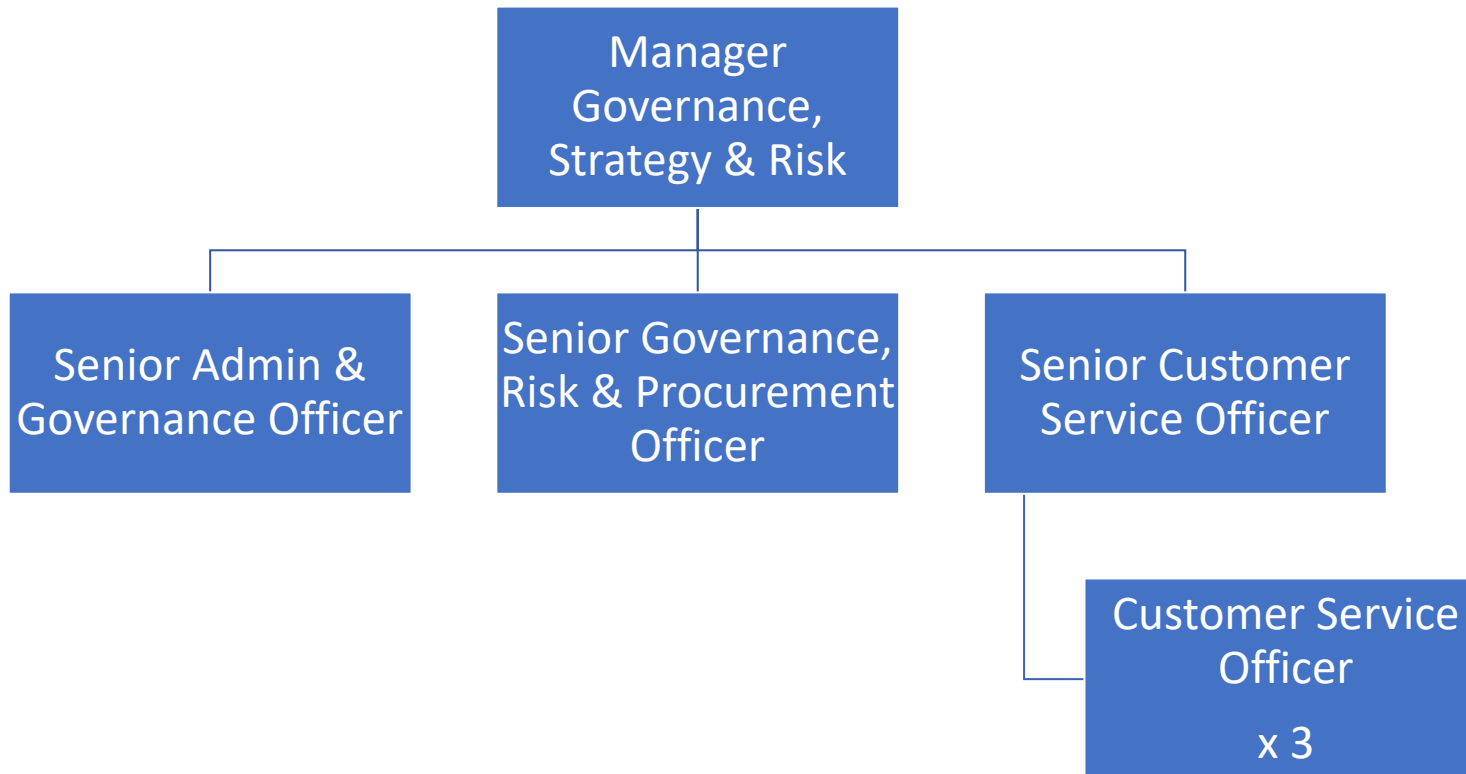


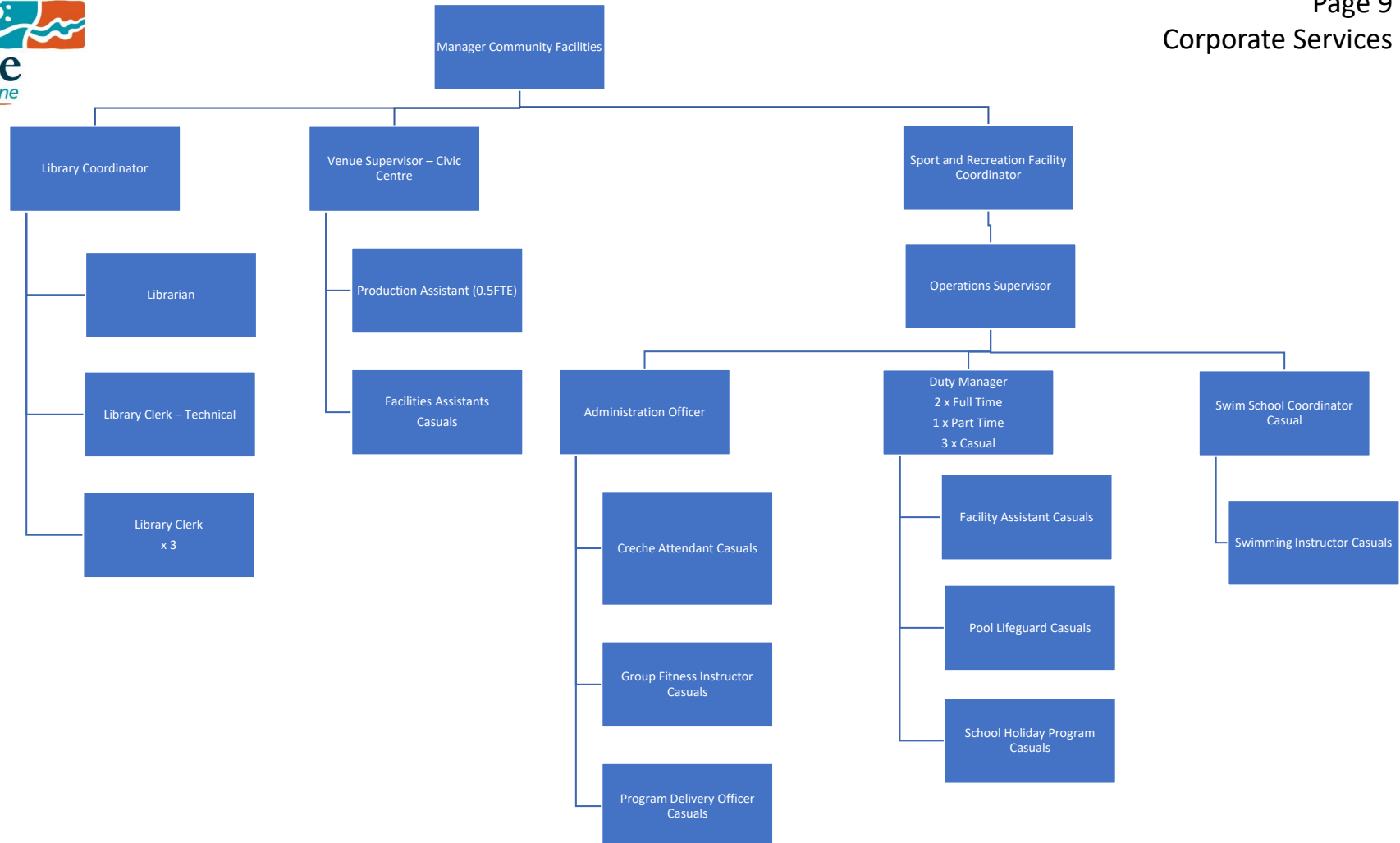


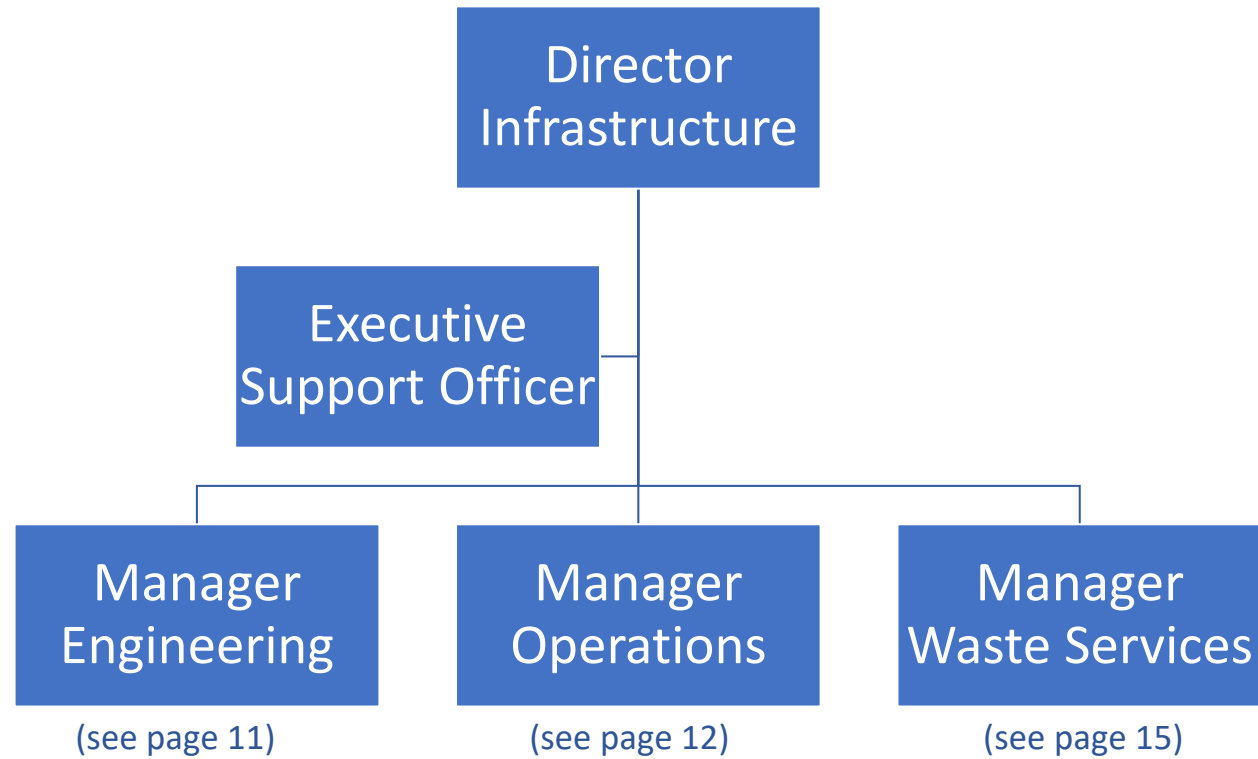


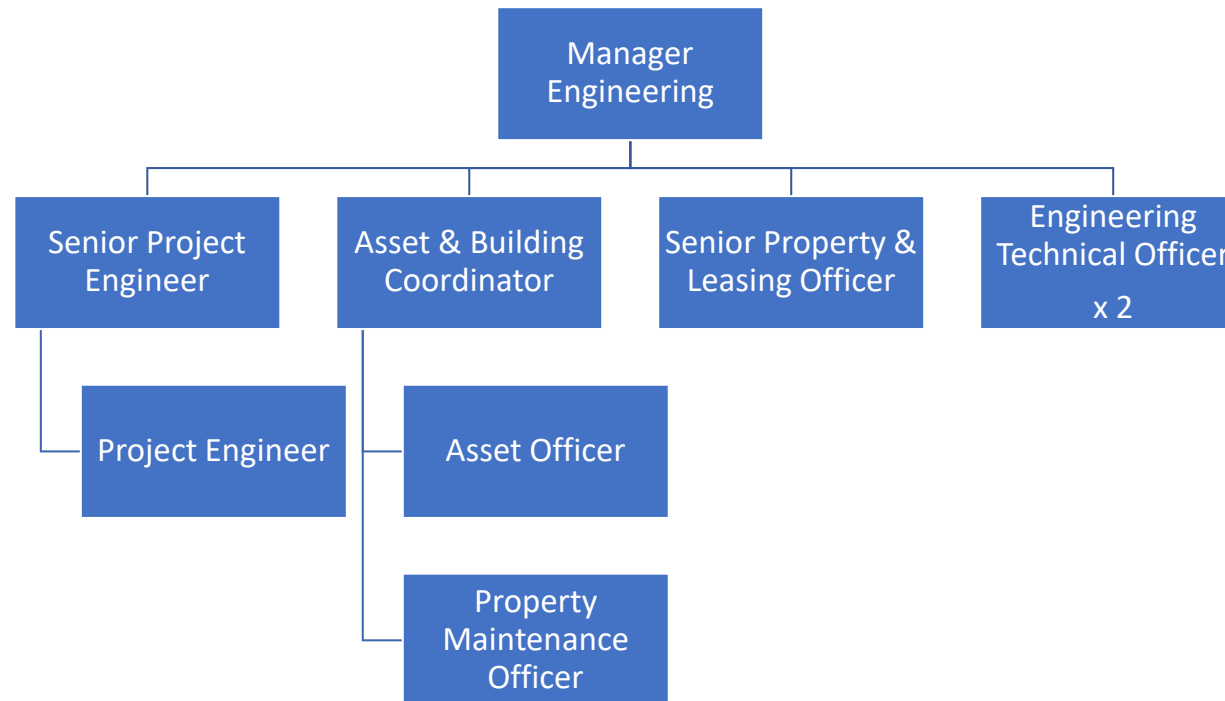


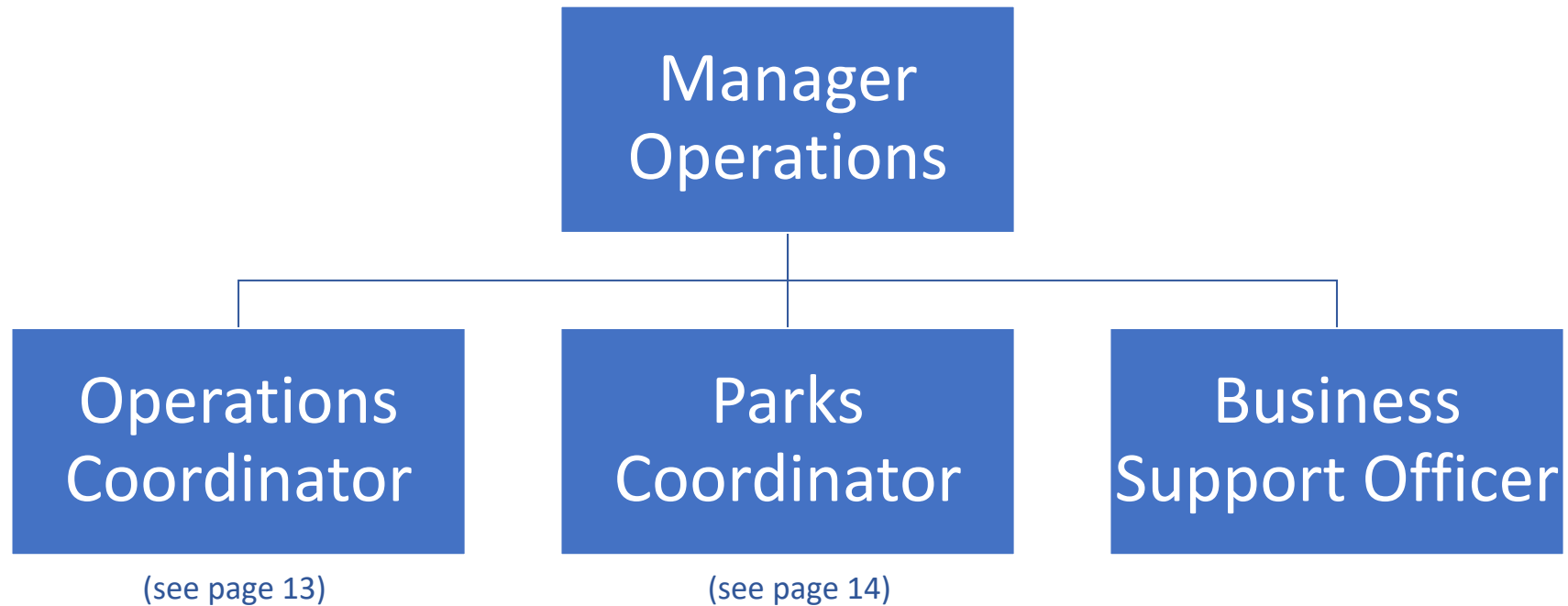


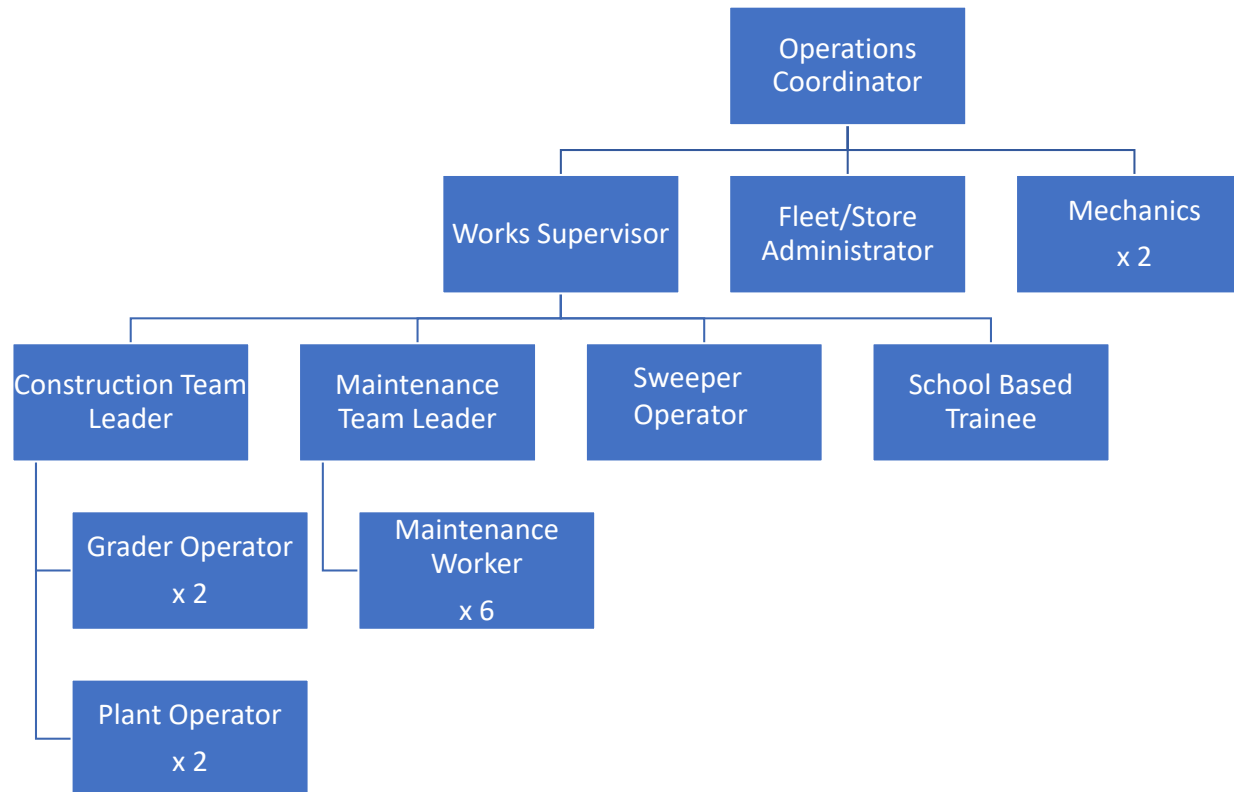


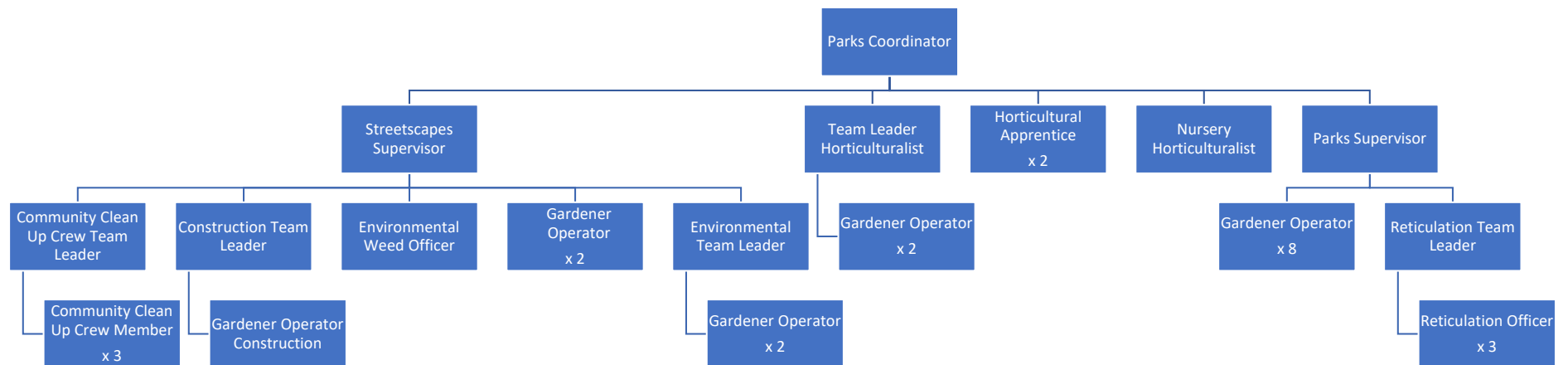


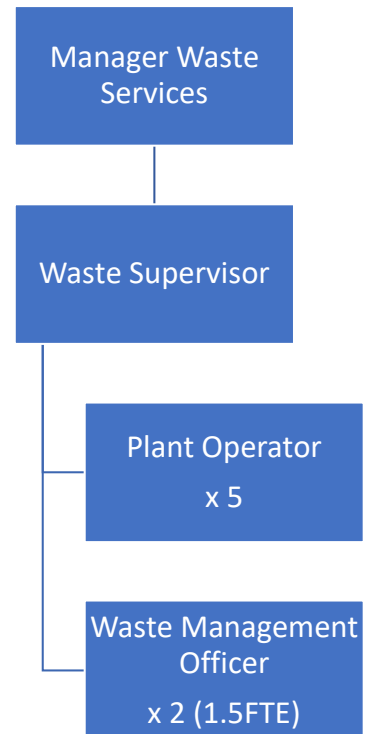


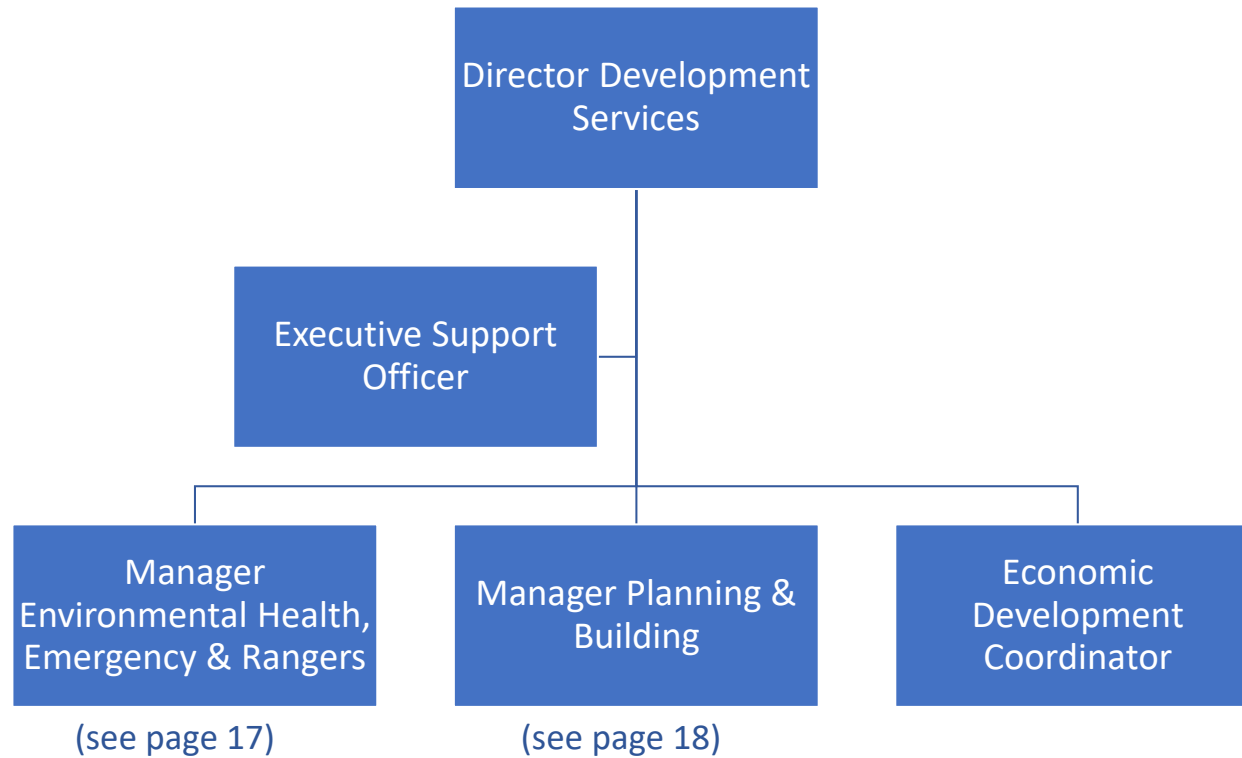


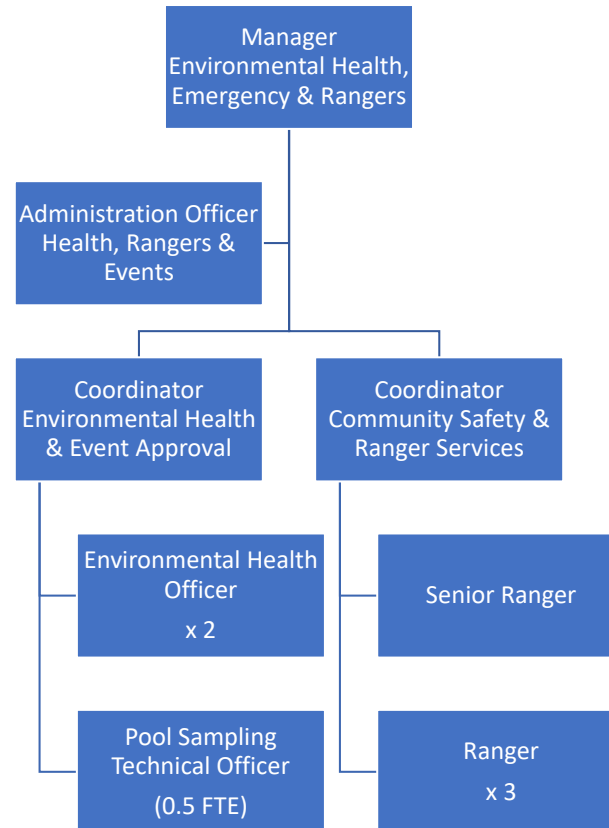


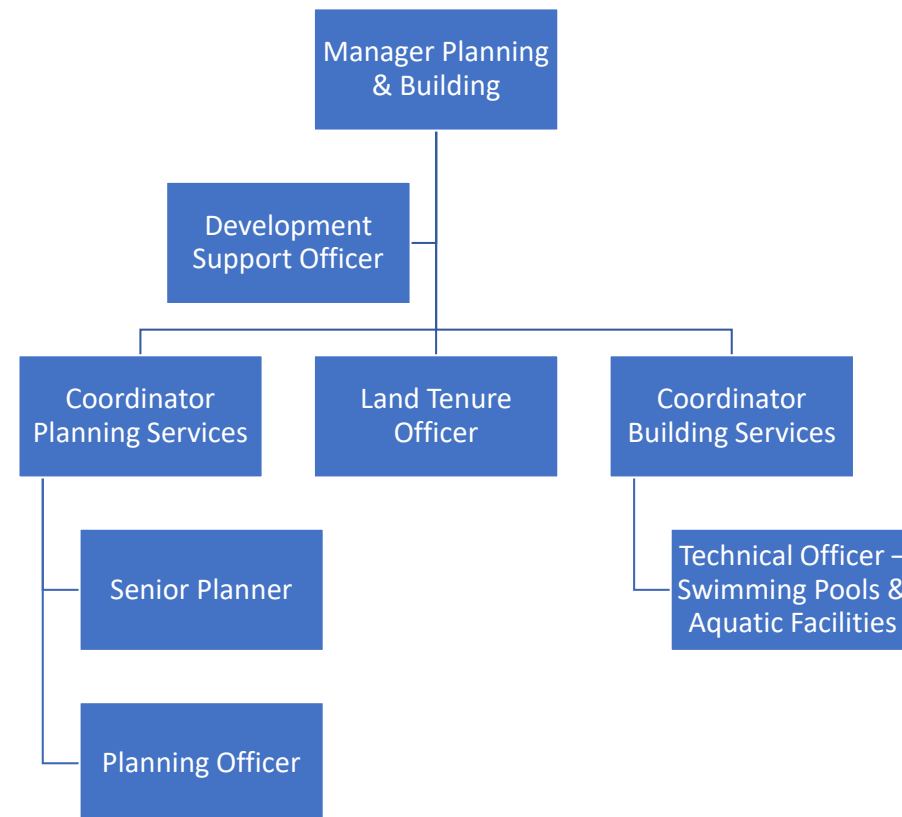














Department of
**Local Government, Sport
and Cultural Industries**

Our ref
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(08) 6552 1408
Legislation@dlgsc.wa.gov.au

Ms Jayme Johnson
Coordinator Financial Operations
Shire of Broome
27 Weld Street
BROOME WA 6725

Dear Ms Johnson

SHIRE OF BROOME – DIFFERENTIAL RATES 2022/23

I refer to the Shire of Broome's (the Shire's) application dated 14 June 2022 requesting approval to impose a differential general rate that is more than twice the lowest rate in the (UV) category and (GRV) category.

I advise that, under delegated authority from the Minister for Local Government and in accordance with section 6.33(3) of the *Local Government Act 1995*, I have approved the Shire's application to impose differential general rates as follows:

Category of Rating (UV/GRV)	Rate in the dollar 2021/22 (cents)	Rate in the dollar 2022/23 (cents)	Change from last year
UV Commercial Rural	3.2458	3.3886	4.3995%
UV Mining	11.9883	13.7090	14.3532%
GRV Vacant	20.1729	17.5995	-12.7567%

The approval is valid for the 2022/23 financial year

If you have any questions, please do not hesitate to contact Kimberley Craik, A/Assistant Legislation Officer at the Department of Local Government, Sport and Cultural Industries, on 6552 1408 or by email to legislation@dlgsc.wa.gov.au.

Yours sincerely

Tim Fraser
EXECUTIVE DIRECTOR LOCAL GOVERNMENT

28 June 2022

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6. MEETING CLOSED TO PUBLIC

7. MEETING CLOSURE
