

### **AGENDA**

**FOR THE** 

**ORDINARY MEETING OF COUNCIL** 

**27 JUNE 2024** 

### NOTICE OF MEETING

Dear Council Member,

The next Ordinary Meeting of Council will be held on Thursday, 27 June 2024 in the Council Chambers, Corner Weld and Haas Streets, Broome, commencing at 5.00PM.

Regards,

S MASTROLEMBO

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**Chief Executive Officer** 

21/06/2024

### **Our Mission**

"To deliver affordable and quality Local Government services."

### **DISCLAIMER**

The purpose of Council Meetings is to discuss, and where possible, make resolutions about items appearing on the agenda. Whilst Council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a Member or Officer, or on the content of any discussion occurring, during the course of the meeting.

Persons should be aware that the provisions in section 5.25 of the *Local Government Act* 1995 establish procedures for revocation or rescission of a Council decision. No person should rely on the decisions made by Council until formal advice of the Council decision is received by that person. The Shire of Broome expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by a Member or Officer, or the content of any discussion occurring, during the course of the Council meeting.

Should you require this document in an alternative format please contact us.

	Councillor Attendance Register									
	Cr C Mitchell	Cr D Male	Cr E Foy	Cr P Matsumoto	Cr B Rudeforth	Cr P Taylor	Vacant Seat	Vacant Seat	Vacant Seat	
2023	29 June									
2023	27 July					Е				
2023	31 August					Е				
2023	28 September		Е		LOA	Е				
2023	2023 19 October			Α		Е				
		Post 202	3 Local	Governn	nent Elec	tions				
Councillor		Cr C Mitchell	Cr D Male	Cr J Lewis	Cr J Mamid	Cr P Matsumoto	Cr E Smith	Cr P Taylor	Cr M Virgo	Vacant Seat
2023 16 November								LOA		
2023	14 December									
2024	29 February									
2024	28 March	Е								
2024	24 April	Е								
2024 30 May							LOA			

• LOA (Leave of Absence)

- NA (Non-Attendance)
- A (Apologies)
- R (Resignation)
- E (Attended Electronically)

### 2.25. Disqualification for failure to attend meetings

- (1) A council may, by resolution, grant leave of absence, to a member.
- (2) Leave is not to be granted to a member in respect of more than 6 consecutive ordinary meetings of the council without the approval of the Minister, unless all of the meetings are within a period of 3 months.
- (3A) Leave is not to be granted in respect of
  - (a) a meeting that has concluded; or
  - (b) the part of a meeting before the granting of leave.
  - (3) The granting of the leave, or refusal to grant the leave and reasons for that refusal, is to be recorded in the minutes of the meeting.
  - (4) A member who is absent, without obtaining leave of the council, throughout 3 consecutive ordinary meetings of the council is disqualified from continuing his or her membership of the council, unless all of the meetings are within a 2-month period.
- (5A) If a council holds 3 or more ordinary meetings within a 2-month period, and a member is absent without leave throughout each of those meetings, the member is disqualified if he or she is absent without leave throughout the ordinary meeting of the council immediately following the end of that period.

### SHIRE OF BROOME

### **ORDINARY MEETING OF COUNCIL**

### **THURSDAY 27 JUNE 2024**

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### 1. OFFICIAL OPENING

### 2. ATTENDANCE AND APOLOGIES

Leave of absence was previously granted to Cr D Male.

### 3. ANNOUNCEMENTS BY PRESIDENT

### 4. DECLARATIONS OF INTEREST

### 5. PUBLIC TIME

5.1 RESPONSE TO QUESTIONS TAKEN ON NOTICE FROM PUBLIC AT THE COUNCIL MEETING HELD ON 30 MAY 2024

### 5.1.1 CARMEL LEAHY

The following questions were asked by Carmel Leahy in relation to Agenda Item 9.1.1 of the May OCM - Local Planning Policy Review and were taken on notice to allow officers sufficient time to collate the requested information.

### Question One (1)

Has the shire been approached by Woodside regarding the transport of their workforce out to their proposed worksite via chopper from Broome?

### Director Development Services provided the following response:

The Shire of Broome has had broad discussions with Woodside, however, there has been no specific discussion regarding the use helicopters for transport to any of their sites. The Shire President and CEO recently met with Woodside, and Shire staff have also previously met with Woodside, as is normal practice. There was general discussion and overview of Woodsides Browse to North West Shelf project. There was no discussion on airport noise or air traffic implications.

A woodside representative has recently advised staff that:

"The proposed project is in Concept Definition phase, so the locations for supply chain and logistics support infrastructure are not yet determined. Vessel and helicopter movements from a range of potential locations to the proposed Browse to NWS Project are being considered.".

The implications of the project and FIFO to Broome and also Djarindjin remain unclear.

Shire staff have met with Woodside representatives to have further discussions and confirmed a request for information related to helicopter and airport traffic, however, clear advice is not currently available as the project design has not been finalised, still does not

have any finance or environmental approvals. Woodside officers confirmed that project design will confirm proposed air traffic.

It should also be noted that the Shire's Corporate Business Plan 2023-27 includes the following action:

Advocate for Broome to be the logistics supply hub for mining, oil and gas, agriculture, cruise ship services, renewables and emerging industries.

### Question Two (2)

Will the shire undertake extensive community consultation prior to making a decision on supporting or not supporting any Woodside proposal about using Broome as its transport hub given the impacts to the community?

### Director Development Services provided the following response:

The Shire is not an approvals agency and has no statutory or legislated process related to the project, and has not been requested to provide support. The Shire will be able to provide comment on the proposal through any approvals processes, if and when this occurs the project will be assessed against the Shire of Broome's strategic and policy documents.

### Question Three (3)

Is the shire aware that the Woodside proposal will generate globally significant carbon emissions – the primary cause of sea level rise which risks impacting our coastline including the flooding of Chinatown?

### Director Development Services provided the following response:

The Shire is not an approvals agency and has no statutory or legislated process related to the project. Climate change and carbon emissions actions are the responsibility of the Federal and State Governments.

Notwithstanding this, the Shire of Broome's strategic planning, economic development and community strategic plan all take climate change into consideration, although this is on a broad level, rather than on an individual project level.

The Shire of Broome has undertaken Coastal Hazard Risk Management and Adaptation Planning (CHRMAP) for coastal areas of Broome townsite, including Chinatown, based on expected sea level rises and impacts from climate change and coastal processes. The purpose of the CHRMAP is to allow for management and adaption of these impacts.

### **5.1.2 DIANNE OLIVER**

The following questions were asked by Dianne Oliver at the May OCM 2024 in relation to Woodside's proposed Development and were taken on notice to allow officers sufficient time to collate the requested information.

### Question One (1)

Which authorities within the Broome area are monitoring the air quality for carcinogenic and other hazardous pollutants?

### Director Development Services provided the following response:

There are no emissions or air quality monitoring undetaken at Broome Airport, though there are regulations relating to aircraft emissions, which are a federal government function. Details can be found here:

### https://www.legislation.gov.au/F1996B00638/latest/text

Effectively aircraft emissions are managed similarly to motor vehicle emissions, with standards for individual types of licenced aircraft. The emissions regulations use an international standard.

There are also some actions and targets aimed at improving emissions that are being implemented at the Federal Government level:

https://www.infrastructure.gov.au/infrastructure-transport-vehicles/aviation/aviation-safety/aviation-emissions#:~:text=Domestic%20Aviation%20Emissions,-Domestic%20aviation%20emissions&text=The%20Safeguard%20Mechanism%2C%20a%20framework,at%20or%20below%20emissions%20baselines.

### Question One (2)

Are these results available to the public?

### Director Development Services provided the following response:

As there is no monitoring undertaken, there are no results available.

There are publicly available air quality reporting sites that can provide data on air quality in Broome and in close proximity to Broome Airport, such as <a href="https://air-quality.com/">https://air-quality.com/</a>

### 5.1.3 PAUL REWELL

The following questions were asked by Paul Rewell of Broome Private Transit at the May OCM 2024 in relation to Item 9.3.1. and were taken on notice to allow officers sufficient time to collate the requested information.

I bring to your attention the Shire's Tourism Administration Policy "Application Reporting", which under Section D states, a copy of the organisations year end audited financial statement for the preceding year, to provide assurance that the organisation is viable must be submitted with all funding applications.

### Question One (1)

Can you outline how the organisation applying for funding, in this case Cruise Broome, has met their constitutional requirements with committee appointments, regular AGM's where the members are publicly notified, independent financial audits, the correct lodgement of it's duties to the relevant authority, being Department Energy and Mines or the Australian Charity and not for profit commission and can the Council assure the constituents of Broome that all activities undertaken by Cruise Broome have been done so whilst the organisation was solvent and or had appropriate cash reserves to fulfill their corporate functions?

### Director Development Services provided the following response:

Cruise Broome are a Tier 1 organisation under the Incorporations Act, as its revenue is less than \$500,000 per annum. Tier 1 organisations are required to have annual financial statements, to be presented to the members at each AGM. Under the Act, Tier 1 Associations are only required to complete a review or audit of its accounts if a majority of members at a general meeting pass a resolution that an audit will be completed, or if directed to do so by the Commissioner.

If you are to referring the organisation's activities and/or fiscal position in the year 2023/24, the Shire of Broome did not fund Cruise Broome for the financial year 2023/24 and therefore has no reason to comment on its functions. Constitutional requirements are the responsibility of the organisation and oversight sits with the Department of Mines, Industry Regulation and

Safety. In order to appropriately acquit the grant provided in 2022/23, Shire staff, received detailed financial accounts, including all invoices, and have undertaken a detailed review of all spending. All funding allocated to Cruise Broome under the Tourism Administration Policy for 2022/2023 Financial Year has been acquitted through this review process, with all spending determined to be in accordance with the grant agreement. No ineligible expenses were funded under this agreement.

As part of the detailed review of the funding application for 2024/25 the Shire requested and was provided the minutes to the AGM which was held at the Broome Visitor Centre on October, 26, 2023.

The funding agreement for 2024/25, which is currently being drafted, has provided for funding for Cruise Broome to provide visitor services to tourists who arrive on cruise ships and visit Chinatown. Shire of Broome does not financially support Cruise Broome fulfilling their corporate functions and this is the responsibility of the organisation and its management committee.

Under the draft agreement, Cruise Broome is required to provide invoices for the services which will then be reimbursed by the Shire. If the organisation is unable to fulfill cruise ship visitation services, then no payment will be made.

Cruise Broome's constitution does not require the public notification of its Annual General Meeting, and is unaware that Cruise Broome has a membership base, rather it is represented by a Board of Directors.

### Question Three (2)

Are the Councillors aware that Cruise Broome do not respond to correspondence admitted to the organisation?

### Director Development Services provided the following response:

Councillors are aware that there have been concerns raised about Cruise Broome's response time to correspondence, t adequate marketing and updates. This was addressed in the agenda item presented at the Ordinary Council Meeting and in workshops. Cruise Broome's performance, as far as is possible, will be addressed through any funding agreement.

Further issues in regard to the management of Cruise Broome should be directed to the Management Committee (the Board of Cruise Broome) – who, under the Act are responsible for the association's affairs and have a duty to act in good faith and ensure the activities of the organization are conducted with 'reasonable care, skill and diligence'.

### 5.2 PUBLIC QUESTION TIME

### 6. APPLICATIONS FOR LEAVE OF ABSENCE

### 7. CONFIRMATION OF MINUTES

### **RECOMMENDATION:**

That the Minutes of the Ordinary Meeting of Council held on 30 May 2024, as published and circulated, be confirmed as a true and accurate record of that meeting.

### **RECOMMENDATION:**

That the Minutes of the Special Meeting of Council held on 6 June 2024, as published and circulated, be confirmed as a true and accurate record of that meeting.

### 8. PRESENTATIONS / PETITIONS / DEPUTATIONS

There are no reports in this section.

### 9. REPORTS FROM OFFICERS

### 9.1 PEOPLE

### 9.1.1 YOUTH PLAN (2021-2025) COUNCIL PROGRESS REPORT

LOCATION/ADDRESS: Nil APPLICANT: Nil

FILE: COS15

**AUTHOR:** Place Activation & Engagement Coordinator

CONTRIBUTOR/S: Nil

**RESPONSIBLE OFFICER:** Chief Executive Officer

DISCLOSURE OF INTEREST: Nil

### **SUMMARY:**

This report tables the deliverables within the 2023/24 reporting period of the Youth Plan (2021 – 2025) to provide Council with an update on youth initiatives delivered by the Shire of Broome or in partnership with key stakeholders.

### **BACKGROUND**

### **Previous Considerations**

OMC 25 March 2021 Item 9.1.1 OMC 30 June 2022 Item 9.4.2

At the Ordinary Meeting of Council (**OMC**) held on 25 March 2021, the Youth Plan (2021 – 2025) was endorsed as one of the informing strategies within the Community Development Framework.

The Youth Plan (2021-2025) is published on the Shire of Broome website – <a href="https://www.broome.wa.gov.au/Community/Community-Services/Youth/Youth-Plan-2021-2025">https://www.broome.wa.gov.au/Community/Community-Services/Youth/Youth-Plan-2021-2025</a>.

The Shire of Broome Youth Plan (2021 - 2025) guides youth programs and services development and implementation. It informs the Corporate Business Plan and Strategic Community Plan and demonstrates the Shire's commitment to delivering on key community priorities.

The Youth Plan sets out 4 key actions and 16 key deliverables for the Shire to focus on during the Youth Plan Period (2021-2025), including:

### **Action: Youth Services Coordination**

Deliverable 1	Facilitate a program of events and activities in celebration of National Youth Week.
Deliverable 2	Facilitate networking information sharing, collaboration through the Broome Youth Coordinators Network, and partnerships with relevant stakeholders.

### **Action: Youth Facilities and Services**

Deliverable 3	Advocate for the provision of essential health services for young people in the Broome region, including mental health.
Deliverable 4	Advocate for the inclusion of a 'Youth Services Section' in the Online Community Directory in a format accessible to young people.
Deliverable 5	Facilitate youth-focused programs, activities, and events at the Broome Recreational and Aquatic Centre and encourage usage of youth activities delivered by external providers.
Deliverable 6	Advocate for providing Crisis Accommodation for young people, including a safe space for at-risk youth at night.
Deliverable 7	Facilitate the redevelopment of the Broome Skate Park.
Deliverable 8	Administrate initiatives such as the KidSport program and free facility usage for structured junior sports to facilitate increased youth participation in sports.

### **Action: Youth Diversionary Programs**

Deliverable 9	Fund and partner with key stakeholders to promote programs delivering youth diversionary outcomes.
Deliverable 10	Advocate for external funding to ensure the ongoing delivery of diversionary activities and facilities for keeping youth on country.

### **Action: Youth Leadership Opportunities**

Deliverable 11	Facilitate a Youth Advisory Council for the Shire of Broome.
Deliverable 12	Facilitate opportunities for young people to provide input into engagement projects and Council decision-making processes.

Deliverable 13	Partner with schools to develop an Annual Youth Forum. The forum will tackle issues impacting youth, celebrate positive contributions, and inspire with role models and guests.
Deliverable 14	Facilitate opportunities for youth traineeships with the Shire of Broome.
Deliverable 15	Partner with schools and youth programs to develop relationships with future employees.
Deliverable 16	Advocate for an increased pool of residents through scholarships, traineeships, and work experience for young people in Broome.

This report provides an update of the key achievements for the 2023/2024 Financial Year and requests Council note the progress update listed below.

### **COMMENT**

The Shire's role in implementing the Youth Plan (2021-2025) ensures appropriate facilities and services are provided to meet the needs of youth in the Broome. It is also the responsibility of the Shire to advocate for, and in some instances partner with, stakeholders to ensure core objectives of the plan are achieved.

During the Youth Plan's lifespan (2021-2025), Shire officers will report biannually to Council, providing an update on the deliverables.

The table below outlines the key achievements over the 2023/24 financial year. Key initiatives may support one or multiple deliverables.

INITIATIVES	COMMENT
Late Night Sports Program - A	The Shire received \$334,000 to develop a Late-Night Sports Program – A Sporting Chance. This includes:
Sporting Chance	<ul> <li>\$124,369 incl GST received from the Department of Justice Criminal Property Confiscation Grants Program;</li> </ul>
	- \$86,034 incl GST from the Kimberley Development Commission, Kimberley Community Action Fund Grant, and
	<ul> <li>\$134,500 incl GST from the Department of Local Government, Sport and Cultural Industries, Community Place Based Grants Program.</li> </ul>
	Launched on June 30, 2023, A Sporting Chance is entering its second year. The program has been highly successful, attracting up to sixty young participants each night.
	A Sporting Chance is a youth diversionary program at the Broome Recreation and Aquatic Centre (BRAC). It addresses the issue of nighttime youth offending by offering a safe environment for young people to engage in popular multi- sports on a Friday night while diverting them from offending

and at-risk behaviors.

 Young people are encouraged to take on casual roles within the program, with 'Transition to Work' engaged to support local recruitment. Transition to work supports young people aged 15-24 on their journey to enter employment or complete education. The program currently employs three young people as casuals.

## Broome Recreation and Aquatic Centre (BRAC) Programs and Activities

- BRAC ran a two-day all-abilities AFL carnival in partnership with Purple Hands Foundation & WA Football Commission from 25 – 26 October 2023.
- BRAC delivered a Dash & Splash event on 27 October 2023.
- School Holiday Programs delivered at BRAC are always well attended and include popular activities such as laser tag, movie day, circus, and bowling.
- The BRAC's youth sports programs include AFL Football, Soccer, Rugby, Athletics, Tennis, Cricket, Basketball, Netball, Squash, Floorball, and Swimming (Barracudas).
- The BRAC facility also includes the popular Skate Park and Pump track.

### Increasing youth participation in sport.

- The State Government's KidSport program is regularly promoted by the Shire. Through KidSport, eligible families can apply for up to \$300 towards sports club fees.
- All-Abilities Starkick Program established to run in 2024. Shire
  officers are working with DLGSC & Kidsport to establish a local
  Kidsport Support Agent in the Kimberley to facilitate
  disengaged youth participation in community sports. Starkick
  is for young football enthusiasts aged 5 to 17 who identify as
  having a disability.
- The KidSport program continues to be promoted through sporting club networks and applications are processed by the Shire of Broome. 151 vouchers have been approved as of 28 May 2024, with \$21,960.48 funded.

## Advocating for the provision of essential health services for young people.

- Officers continue to promote youth mental health programs, including Headspace and Helping Minds, via the Broome Youth Coordinators Network.
- The Sporting Chance program is supported by youth service providers' mental health and wellbeing activities.

# Facilitating opportunities for young people to provide input into Shire projects.

- The Shire's Youth Advisory Council (YAC) is a young leaders
  program where members can gain skills and experience in
  event management and public speaking while having a say
  on issues that affect young people in Broome.
- The YAC members meet fortnightly to plan and develop youth projects and events. The YAC is regularly consulted on

- Shire projects to ensure the voices of young people are heard in the community.
- YAC meetings recommenced on Tuesday, 16 April 2024, after a break at the beginning of 2024 due to low membership.
- In March 2024, a recruitment drive included visits to Broome Senior High School and St Mary's, which resulted in three new members, bringing the YAC membership to six.
- The YAC has been planning the July School Holidays activities.
- The YAC is also assisting with planning the upcoming Youth Forum, which will be held on 23 August 2024.

### Advocating on youth justice issues.

- Shire officers continue to liaise with the Kimberley
  Development Commission Director Michele Pucci regarding
  the Marlamanu On Country Diversionary Program.
- Local Member Ms. Divina D'Anna was invited to attend the December 2023 Community Safety Working Group meeting to provide an update on the Marlamanu On Country Diversionary Program.
- Elise Pendlebury from KRED was invited to attend the March 2024 Community Safety Working Group meeting to provide an update on the Marlamanu On Country Diversionary Program.
- An agreement has been signed between the Department of Justice and Aboriginal-led service provider Kullarri Regional Communities Indigenous Corporation (KRCIC) to implement a \$4 million pilot program providing a location out of harm's way for at-risk youth found in public areas at night. The Immediate Response Night Space Program commenced on 29 April 2023.

# Facilitating opportunities for youth traineeships and work experience.

- The Shire attended the West Kimberley Careers Expo on 18 19 April 2024 and engaged with Year 6 -12's, sharing the many career opportunities and pathways the Shire has available. The stall had Shire employees from various departments sharing their work experiences, including Rangers, Broome Recreation and Aquatic Centre, Information Technology, People and Culture, Parks and Gardens, Depot, Civic Centre, Environmental Health and Horticulture. The Expo had over 1,300 attendees.
- The Shire is working closely with youth case workers from Nyamba Buru Yawuru, Nirrumbuk, St John of God Horizon House Broome, Kimberley Personnel, and Broome Jobs and Skills Centre.

### Delivery of a Youth Forum.

- Planning is underway for the 2024 Youth Forum, which will be held at Notre Dame University on 23 August 2024.
- There will be increased youth participation at the 2024 Youth Forum as students from Bidyadanga Remote School have been invited to attend alongside students from Broome Senior High School and St Mary's College.

### The Youth Forum:

- Establishes connections and promotes teamwork between students from different high schools as they work together on their solutions.
- Provides an opportunity for young people to have a say on issues that affect them and communicate their solutions to their peers and community representatives.
- Fosters innovation and creativity amongst young people.
- Celebrates positive achievements of local people in Broome.
- Themes proposed for this year's forum include a review of the Shire of Broome's Youth Plan and responsible pet ownership.

### Facilitate the Redevelopment of the Broome Skate Park.

- The Broome Skate Park \$1.5 million redevelopment was completed in September 2022 and has been a popular youth venue for all ages.
- Shire of Broome Youth Week celebrations were held at the skate park and included:
  - Free formal and informal skate and scooter workshops delivered by Perth-based professional Freestyle Now.
  - Opportunities to learn new skills at both beginner and intermediate levels.
  - Skate party held on Friday, 12 April 2024, with music by DJ Lukie Dix, demonstrations by professional scooters and Skateboard facilitators, free Bushy's pizza, ice cream from the Gelato Cart, and activities by Funergy.
  - The skate park remains active through the school holiday programs. The Broome Recreation and Aquatic Centre frequently includes outings to the skate park in their holiday activities.

# Advocate for providing Crisis Accommodation for young people, including a safe space for at-risk youth at night.

- Safe spaces provide a culturally appropriate and culturally safe space for unsupervised street-present young people during the night. A suitable, responsible adult is located through immediate actions to ensure the young person has a safe place to go.
- \$11.8 million was provided for initiatives forming part of the Kimberley Juvenile Justice Strategy, including continuing existing night patrols and a Safe Space pilot in Broome, the 'Immediate Response Safe Space.
- The Immediate Response Safe Space facility opened on 29 April 2024.

	<ul> <li>The Development Officer from A Sporting Chance is working casually with the Immediate Response Safe Space.</li> <li>Shire officers continue participating in the Co-design program and attending monthly meetings.</li> </ul>
Facilitate networking, information sharing, collaboration through the Broome Youth Coordinators Network, and partnerships with relevant stakeholders.	<ul> <li>Shire officers coordinate the Broome Youth Coordinators Network (BYCN), which includes promoting youth programs and funding opportunities.</li> <li>Shire officers coordinate a school holiday events calendar with input from stakeholders in the BYCN to promote services that promote youth events and programs.</li> <li>The Shire consults several local youth services, including PCYC, Broome Youth Families Hub, Helping Minds, Headspace, and Alive and Kicking Goals.</li> <li>As part of the National Youth Week Program, facilitators from Freestyle Now visited the PCYC to deliver a session for young people.</li> </ul>

### CONSULTATION

Shire officers implemented broad and focused engagement activities to advertise the public comment period and seek feedback on the Youth Plan (2021-2025).

### This included:

- Documents made available electronically on the Shire of Broome website.
- Hard copies of the plans were on display at the Shire administration building and the Broome Public Library.
- Shire News and E-Newsletter advertisements.
- Social media posts distributed via the Shire Facebook page.
- Radio announcements via Triple M Broome.
- Two community engagement stalls.
- Targeted emails.

As part of ongoing engagement on the deliverables within the Youth Plan (2021-2025), Shire officers will provide biannual reports to Shire Council and the Youth Advisory Council.

### STATUTORY ENVIRONMENT

Nil.

### **POLICY IMPLICATIONS**

Nil.

### FINANCIAL IMPLICATIONS

The Youth Plan (2021-2025) was compiled assuming that the Shire's resources, both from a resourcing and budgetary perspective, will remain the same as they were when the plan was endorsed for the five-year duration of the plan.

Additional actions or projects adopted by the Shire may impact the full delivery of the plan.

### **RISK**

Nil.

### STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

### Outcome 2 - Everyone has a place to call home

**Objective** 2.1 Promote access to safe, affordable accommodation to meet all needs, including itinerants, homeless people, those at risk, youth and the elderly.

### Outcome 3 - A healthy, active community

**Objective** 3.1 Improve access to health facilities, services and programs to achieve good general and mental health in the community

**Objective** 3.2 Improve access to sport, leisure and recreation facilities, services and programs.

Performance - We will deliver excellent governance, service & value for everyone.

### Outcome 12 - A well informed and engaged community

**Objective** 12.1 Provide the community with relevant, timely information and effective engagement.

### **VOTING REQUIREMENTS**

Simple Majority

### **REPORT RECOMMENDATION:**

That Council: Council notes the progress update on the deliverables within the 2023/24 reporting period of the Youth Plan (2021 – 2025).

### **Attachments**

Nil

### 9.1.2 MAMABULANJIN (KULLARRI PATROL) RENEWED MOU AGREEMENT

LOCATION/ADDRESS: Nil APPLICANT: Nil

FILE: ORL25

**AUTHOR:** Place Activation & Engagement Coordinator

CONTRIBUTOR/S: Nil

**RESPONSIBLE OFFICER:** Chief Executive Officer

DISCLOSURE OF INTEREST: Nil

### **SUMMARY:**

Since 2016, the Shire has held Memorandum of Understanding (MOU) agreements with Mamabulanjin to support delivering the Kullarri Patrol service. This service provides safe transportation for intoxicated people, including transport home or to a designated safe place. The current MOU agreement (2021 – 2024) will expire in June 2024, and Mamabulanjin has requested a new funding agreement with the Shire.

### **BACKGROUND**

### **Previous Considerations**

OMC 18 November 2021 Item 9.1.1

The Kullarri Patrol service, operated by the Mamabulanjin Aboriginal Corporation, was launched in 1992. As a key stakeholder in the Shire's Community Safety Plan (2021 – 2025), Mamabulanjin actively collaborates with the Western Australia Police, the Shire of Broome, and various service providers. Together, they strive to combat issues such as alcohol abuse and anti-social behaviour in public areas through the effective delivery of the Kullarri Patrol service.

Since 2016, the Shire has held Memorandum of Understanding (MOU) agreements with Mamabulanjin to support delivering the Kullarri Patrol service. The agreements have spanned three years each. The current agreement of 2021 – 2024, which provides \$20,000 per annum, expires in June 2024, per the attached MOU (Attachment 1).

### **COMMENT**

The Shire of Broome acknowledges Mamabulanjin's invaluable contributions, particularly through the Kullarri Patrol service, to mitigating social disruptions and enhancing safety for both community members and visitors in Broome.

Mamabulanjin plays a crucial role in community safety, with Kullarri Patrol officers broadening their scope of services to include initiatives like the Return to Country Program, which helps transport vulnerable individuals back to their communities.

The Kullarri Patrol Service aligns with the following priority themes in the Shire's Community Safety Plan (2021 – 2025):

- Alcohol consumption and other drugs
- Anti-social behaviour in public places
- Itinerancy and rough camping

A deliverable within the Community Safety Plan states that the Shire will:

Advocate for increased grant funding and continue to consider Shire funding to support local service providers such as **Kullarri Patrol** and Broome Youth and Families Hub to extend safety patrol services for children, youth and adults.

As per the current MOU reporting requirements, Mamabulanjin must provide the Shire with the following annually:

- An acquittal report due in October that includes financial details, a copy of publicity materials, and a recording of events or activities.
- An annual presentation update to the Shire Council scheduled for November before the payment of the next financial year.

The table below outlines the reporting and payment schedule as per the current MOU agreement.

FINANCIAL YEAR	GRANT AMOUNT	PAYMENT DUE	ACQUITTAL DUE
2021/22	\$20,000	December 2021	October 2022
2022/23	\$20,000	December 2022	October 2023
2023/24	\$20,000	December 2023	October 2024

Shire officers have been liaising with Mamabulanjin as the current MOU agreement approaches its expiration. Mamabulanjin has requested a renewed funding agreement with the same terms and conditions.

To be eligible to receive the first payment as part of a new MOU agreement, Mamabulanjin will be required to meet the acquittal requirements of their current agreement. The acquittal report is due in October 2024, and the presentation to the Council will be scheduled for November 2024.

Shire officers have prepared a revised MOU agreement between the Shire and Mamabulanjin for the financial years 2024-25, 2025-26, and 2026-27 (Attachment 2). Council is requested to consider authorising the execution of this agreement.

### **CONSULTATION**

Mamabulanjin Aboriginal Corporation (Kullarri Patrol)

### STATUTORY ENVIRONMENT

Local Government Act 1995

### **POLICY IMPLICATIONS**

Nil.

### FINANCIAL IMPLICATIONS

The 2024/25 draft financial year budget includes a proposed budget allocation of \$20,000 in the Mamabulanjin (Kullarri Patrol) Support expense account (GL 100221180).

### **RISK**

Risk	Туре	Rank	Mitigation
Consistent and transparent process	Reputational	Low	Council will assess this request in response to the Mamabulanjin Aboriginal Corporation's (Kullarri Patrol) request for a renewed MOU agreement. The allocation does not align with the Shire's current funding rounds or programs.
Impact of not fully supporting the request	Reputational	Medium	Mamabulanjin Aboriginal Corporation offers a valuable service through its Kullarri Patrol and continues collaborating with the Shire. The Council is recommended to extend the current funding level for the service.

### STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

### Outcome 1 - A Safe Community

•

1.3 Increase awareness and engagement in community safety education and crime prevention programs.

### **VOTING REQUIREMENTS**

Simple Majority

Objective

### <u>REPORT RECOMMENDATION:</u>

### That Council:

- 1. Notes the important contribution of Mamabulanjin Aboriginal Corporation's service Kullarri Patrol in addressing community safety and anti-social behaviour in Broome;
- 2. Authorises the Chief Executive Officer to execute the Memorandum of Understanding (MOU) (**Attachment 2**) with Mamabulanjin for a three-year term ending 30 June 2027, with the requirement of the existing MOU reporting requirements being met; and
- 3. Notes the proposed budget allocation of \$20,000 in Mamabulanjin (Kullarri Patrol) Support expense account 100221180 within the Draft annual budget for the 2024/25 financial year is available to fund the first year of this agreement.

### **Attachments**

- 1. Shire of Broome and Mamabulanjin (Kullarri Patrol) MOU agreement 2021 2024
- 2. Shire of Broome and Mamabulanjin (Kullarri Patrol) MOU agreement 2024 -2027



# and MAMABULANJIN (KULLARRI PATROL)

### MEMORANDUM OF UNDERSTANDING SPONSORSHIP AGREEMENT

Shire of Broome

27 Weld Street

PO Box 44

Broome, WA 6725

Phone: (08) 9191 3456

This agreement is made on 7 September 2021

### BETWEEN

SHIRE OF BROOME (the Shire)

PO Box 44

Broome WA 6725

AND

MAMABULANJIN (KULLARRI PATROL)

PO Box 664

Broome WA 6725

### **RECITALS:**

- A. Mamabulanjin (Kullarri Patrol) is a not for profit organisation that plays a pivotal role in Broome minimising social disruption and improving safety to community members and visitors.
- B. The Shire is located within the North West region of Australia and has provided support and assistance to Mamabulanjin (Kullarri Patrol).
- C. The parties have agreed to enter into a co-operative arrangement to promote and acknowledge the Shire's contribution.

### **OPERATIVE PART:**

The parties agree:

The purpose of this agreement is for the Shire and Mamabulanjin (Kullarri Patrol) to work both together and independently to ensure the continued success of Kullarri Patrol and the important work that it does in Broome to reduce social disorder.

The intention of this agreement is to see both parties act in ways that honour the partnership and continue to foster a positive, collaborative relationship.

### 1. OBJECTIVES

The parties agree that their objectives are to:

- (a) Raise awareness of the Shire's contribution to the community and the ongoing success of Kullarri Patrol;
- (b) Work collaboratively to address and respond to community safety issues as they arise

### 2. TERM

This agreement commences on the date of execution by both parties and expires on 30 June 2024.

### 3. NOT LEGALLY BINDING

This agreement is a statement of the intentions of the parties at the date hereof in relation to the issues within it. It is not intended that this agreement create any contractual relationship or that it is to be legally binding on the parties.

### 4. MAMABULANJIN (KULLARRI PATROL) RESPONSIBILITIES

In consideration of its responsibilities, Mamabulanjin (Kullarri Patrol) agrees to:

- (a) Deliver the Kullarri Patrol Service within the Shire of Broome:
- (b) Recognise the Shire as a sponsor of the Kullarri Patrol service, wherever possible/appropriate;
- (c) Invite the Shire President, Councillors and Chief Executive Officer to key events as appropriate;
- (d) Submit on an annual basis, an acquittal report on Kullarri Patrol which includes the financial details, a copy of any publicity and recordings of events / activities;
- (e) Present a progress update to Shire Council annually prior to the next financial year payment;
- (f) Contribute to the implementation of the Shire of Broome Community Safety Plan (2021 2025) as a member of the Community Safety Working Group

### 5. SHIRE RESPONSIBILITIES

In consideration of its responsibilities, the Shire agrees to:

(a) Provide sponsorship funding on the following dates:

FINANCIAL YEAR	GRANT AMOUNT	PAYMENT DUE	ACQUITTAL DUE
2021/22	\$20,000	December 2021	October 2022
2022/23	\$20,000	December 2022	October 2023
2023/24	\$20,000	December 2023	October 2024

### 6. RIGHT TO TERMINATE

Notwithstanding any other provision of this agreement, the parties agree that either party may terminate this agreement for any reason upon six (6) months written notice to the other party.

### 7. CONFIDENTIALITY AND DISCLOSURE

(a) Each party undertakes and agrees, not make any public announcement or statement or publish or release any information in relation to this proposed collaboration, without prior communication to the other party

(b) Each party undertakes and agrees, to keep confidential any information that it receives from the other party which is marked confidential or which a party notifies the other party is confidential.

### 8. COSTS

Each party shall bear its own legal and other costs and expenses relating directly or indirectly to the preparation of, and performance of its obligations arising out of this agreement.

### 9. DISPUTE RESOLUTION

- (a) In the event of a dispute between the Shire and Mamabulanjin (Kullarri Patrol) concerning this agreement, the affected party may give the other a written notice setting out the material of the dispute.
- (b) Each party shall appoint a senior officer with authority to negotiate and reach settlement, and the parties' representatives shall personally meet within ten business days of the date of the receipt of the notice.
- (c) The parties' representatives in good faith, and using their best endeavours always, shall attempt to resolve the dispute.

### 10. VARIATION

This agreement may be varied only be deed executed by the parties.

### 11. GOVERNING LAW

This agreement is governed by and is to be interpreted in accordance with the laws of Western Australia and, where applicable, the laws of the Commonwealth of Australia.

### 12. NO FETTER

Notwithstanding anything contained within this agreement, the parties ACKNOWLEDGE that the Shire is a local government established by the Local Government Act 1995 (WA), and in that capacity, the Shire will be obliged to comply with statutory obligations imposed by law and the Shire will not be taken to be in default under this Agreement by performing its statutory obligations or exercising its statutory discretions, nor shall any provision of this Agreement fetter each party in performing its statutory obligations or exercising any discretion under any law.

Mamabulanjin (Kullarri Patrol) agrees to use the funds in accordance with the terms and conditions contained in the sponsorship agreement.

Mamabulanjin (Kullarri Patrol)

**Authorised Representative Signature** 

Print name: NEOWER

Date: ////22

The Shire of Broome agrees to provide funds in accordance with the terms and conditions contained in the sponsorship agreement.

Shire of Broome

**Authorised Representative Signature** 

Print name: SALVATORE MASTROLEMBO

Title: CED

Date: (2/1/22



# and MAMABULANJIN (KULLARRI PATROL)

### MEMORANDUM OF UNDERSTANDING SPONSORSHIP AGREEMENT

Shire of Broome

27 Weld Street

PO Box 44

Broome, WA 6725

Phone: (08) 9191 3456

This agreement is made on 27 June 2024

### **BETWEEN**

SHIRE OF BROOME (the Shire)

PO Box 44

Broome WA 6725

### AND

MAMABULANJIN (KULLARRI PATROL)

PO Box 664

Broome WA 6725

### **RECITALS:**

- **A.** Mamabulanjin (Kullarri Patrol) is a not-for-profit organization that plays a pivotal role in Broome, minimizing social disruption, and improving safety for community members and visitors.
- **B.** The Shire is located within the North West region of Australia and has provided support and assistance to Mamabulanjin (Kullarri Patrol).
- C. The parties have agreed to enter a cooperative arrangement to promote and acknowledge the Shire's contribution.

### **OPERATIVE PART:**

The parties agree:

This agreement aims to ensure the continued success of Kullarri Patrol and its important work in Broome to reduce social disorder. The Shire and Mamabulanjin (Kullarri Patrol) will work together and independently to achieve this goal.

This agreement intends both parties to act in ways that honour the partnership and foster a positive, collaborative relationship.

### 1. OBJECTIVES

The parties agree that their objectives are to:

- (a) Raise awareness of the Shire's contribution to the community and the ongoing success of Kullarri
- (b) Work collaboratively to address and respond to community safety issues as they arise

### 2. TERM

This agreement commences on the date of execution by both parties and expires on 30 June 2027.

### 3. NOT LEGALLY BINDING

This agreement is a statement of the parties' intentions regarding the issues within it at the date hereof. It is not intended that this agreement creates any contractual relationship or that it is to be legally binding on the parties.

### 4. MAMABULANJIN (KULLARRI PATROL) RESPONSIBILITIES

In consideration of its responsibilities, Mamabulanjin (Kullarri Patrol) agrees to:

- (a) Deliver the Kullarri Patrol Service within the Shire of Broome;
- (b) Recognise the Shire as a sponsor of the Kullarri Patrol service, wherever possible/appropriate;
- (c) Invite the Shire President, Councillors, and Chief Executive Officer to key events as appropriate;
- (d) Submit, on an annual basis, an acquittal report on Kullarri Patrol, which includes the financial details, a copy of any publicity, and recordings of events/activities;
- (e) Present a progress update to the Shire Council annually before the next financial year payment;
- (f) Contribute to the implementation of the Shire of Broome Community Safety Plan as a member of the Community Safety Working Group

### 5. SHIRE RESPONSIBILITIES

In consideration of its responsibilities, the Shire agrees to:

(a) Provide sponsorship funding on the following dates:

FINANCIAL YEAR	GRANT AMOUNT	PAYMENT DUE	ACQUITTAL DUE
2024/25	\$20,000	December 2024	October 2025
2025/26	\$20,000	December 2025	October 2026
2026/27	\$20,000	December 2026	October 2027

### 6. RIGHT TO TERMINATE

Notwithstanding any other provision of this agreement, the parties agree that either party may terminate this agreement for any reason upon six (6) months' written notice to the other party.

### 7. CONFIDENTIALITY AND DISCLOSURE

(a) Each party undertakes and agrees not to make any public announcement or statement or publish or release any information concerning this collaboration without prior communication to the other

party.

(b) Each party undertakes and agrees to keep confidential any information that it receives from the other party marked confidential or which a party notifies the other party is confidential.

### 8. COSTS

Each party shall bear its own legal and other costs and expenses relating directly or indirectly to preparing for and performing its obligations arising out of this agreement.

### 9. DISPUTE RESOLUTION

- (a) In the event of a dispute between the Shire and Mamabulanjin (Kullarri Patrol) concerning this agreement, the affected party may give the other a written notice setting out the material of the dispute.
- (b) Each party shall appoint a senior officer with authority to negotiate and reach a settlement, and the parties' representatives shall personally meet within ten business days of the date of the notice's receint
- (c) The parties' representatives shall always attempt to resolve the dispute in good faith and always use their best endeavours.

### 10. VARIATION

This agreement may be varied and may only be deed executed by the parties.

### 11. GOVERNING LAW

This agreement is governed by and is to be interpreted in accordance with the laws of Western Australia and, where applicable, the laws of the Commonwealth of Australia.

### 12. NO FETTER

Notwithstanding anything contained within this agreement, the parties ACKNOWLEDGE that the Shire is a local government established by the Local Government Act 1995 (WA), and in that capacity, the Shire will be obliged to comply with statutory obligations imposed by law and the Shire will not be taken to be in default under this Agreement by performing its statutory obligations or exercising its statutory discretions, nor shall any provision of this Agreement fetter each party in performing its statutory obligations or exercising any discretion under any law.

Mamabulanjin (Kullarri Patrol) agrees to use the funds according to the terms and conditions of the sponsorship agreement.
Mamabulanjin (Kullarri Patrol)
Authorised Representative Signature
Print name:
Title:
Date:
The Shire of Broome agrees to provide funds by the terms and conditions contained in the sponsorship agreement.
Shire of Broome
Authorised Representative Signature
Print name:
Title:
Date:

### 9.1.3 COMMUNITY SCORECARD REPORT 2024

LOCATION/ADDRESS: Nil APPLICANT: Nil

FILE: COM09

**AUTHOR:** Marketing and Communications Officer

CONTRIBUTOR/S: Nil

**RESPONSIBLE OFFICER:** Chief Executive Officer

DISCLOSURE OF INTEREST: Nil

### **SUMMARY:**

The purpose of this report is for Council to receive the results of the 2024 Community Scorecard, to thank the Broome community for its valuable input and to use the feedback to inform the future review of the Strategic Community Plan and Corporate Business Plan later in 2024.

### **BACKGROUND**

### **Previous Considerations**

OMC 28 July 2022 Item 9.4.1

The Shire of Broome last undertook a Community Scorecard (Scorecard) process in 2020 and 2022. Increasingly, local governments are completing surveys on an annual or biennial basis particularly to inform the development of Integrated Planning and Reporting documentation and as part of community engagement efforts.

A major benefit from the growth in local governments completing Community Scorecards is that it is now possible to compare feedback between local governments for additional context.

The 2024 Scorecard was sent to all of Broome's ratepayers by email, with hard copy Scorecards delivered to all PO boxes via unaddressed mail.

A total of 1,190 community members completed the Scorecard, which can be broken down as follows:

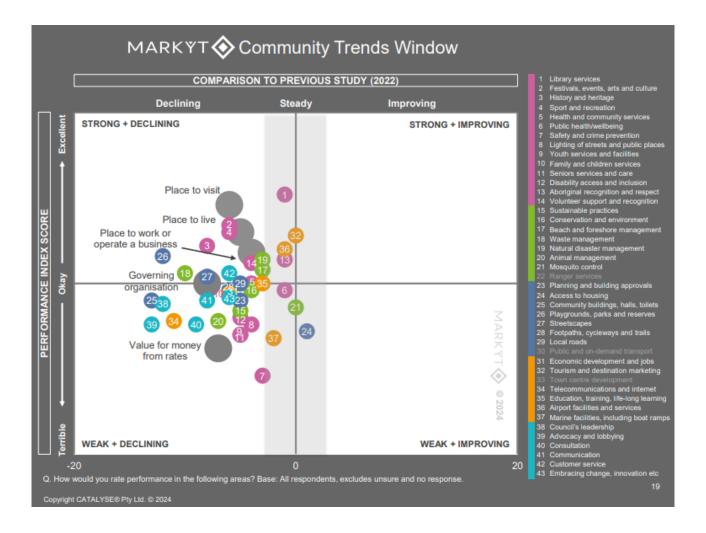
- Local residents 1020
- Local businesses 289
- Out of area ratepayers 63
- Visitors 7
- Elected Member / Shire employee 101

This year's uptake is comparable to the Scorecard taken in 2020 and 2022, which saw 1046 and 1059 community members participate respectively.

### **COMMENT**

The 2024 Scorecard results display an overall declining trend in comparison to the 2022 and 2020 results.

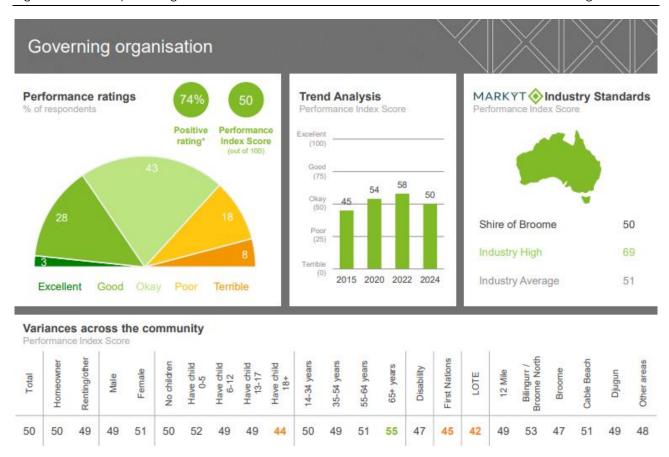
This trend was evident across the majority of the measurable items, which could indicate a broader, influence on the results.



However, compared to the industry average, there is an even distribution of measurable items that are above, on par with, and below the average.

It is encouraging to receive over 1,000 responses from the community for the third Scorecard process in a row. This shows that the Scorecard results hold authority, as a significant percentage of the Broome community participated.

When asked to rate the Shire as a governing organisation, the Shire received an index score of 50, which is one point below the industry average.



The highest performing Shire areas according to the Broome community are:

- Library and information services
- Festivals, events, art and cultural activities
- Sport and recreation facilities

Areas in which the Shire of Broome are stronger in comparison to other councils are:

- Town centre development and activation
- Tourism and destination marketing
- Airport facilities and services
- Library services
- Festivals, events, arts and cultural activities

In terms of priorities and areas of improvement for the Shire, the following themes emerged from the Scorecard results:

- Safety and crime prevention
- Marine facilities, including boat ramps
- Services and facilities for young people
- Health and community services
- Lighting of streets and public places
- Conservation and environmental management
- Access to housing
- Animal management

It needs to be acknowledged that Council has a varying degree of responsibility for the priorities identified ranging from advocacy, shared responsibility through to a core function of local government. Communication and education of the community in this regard will continue to be a Council priority.

In addition to lobbying for improved safety and marine facilities, the community would like Council to advocate for better youth, health and community services. Like many councils in the Kimberley and Pilbara region, performance scores in these areas were below the national average.

### CONSULTATION

A total of 1,190 completed Community Scorecards were received by community members. Shire officers undertook an engagement process from April 15 to May 13 and used a range of methods to ensure community buy-in and participation.

### This included:

- Scorecard e-mailed to all ratepayers.
- Scorecard delivered to all PO boxes in Broome.
- Information cards were printed and handed out to business owners, Shire staff, at various stakeholder reference group meetings.
- Community engagement stalls held at the Broome Boulevard Shopping Centre, BRAC, Chinatown, and the Public Library.
- An explanatory video of the process voiced by Shire President Chris Mitchell.
- Inclusion in Shire News page in Broome Advertiser.
- A radio advertisement on Triple M Broome.
- Social media posts on Facebook, Instagram and LinkedIn. Of which, eligible
  platforms were given a paid boost to enable this to be presented those not
  following the Shire social media accounts.

### STATUTORY ENVIRONMENT

Section 5.56 of the Local Government Act 1995 requires a local government to plan for the future of the district.

The Strategic Community Plan and Corporate Business Plan are integral to this process, with the Department of Local Government, Sport and Cultural Industries guidelines recommending that a broad community survey be a component of reviewing these plans and setting future community priorities and actions.

### **POLICY IMPLICATIONS**

Community Engagement Policy

### FINANCIAL IMPLICATIONS

Provision was made for the Community Scorecard within the 2023/24 budget for \$30,000 excluding GST.

### **RISK**

To minimise any reputational risk associated with data interpretation and for transparency reasons the Shire engaged an external consultant with significant local government experience and credibility to analyse and compare the survey result.

### STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

### Outcome 12 - A well informed and engaged community

**Objective** 12.1 Provide the community with relevant, timely information and effective engagement.

### **VOTING REQUIREMENTS**

Simple Majority

### **REPORT RECOMMENDATION:**

### That Council:

- 1. Receives the Shire of Broome Community Scorecard 2024 as attached;
- 2. Acknowledges and thanks the community for their responses, commentary and suggestions;
- 3. Provides a commitment to the ongoing Shire focus and prioritisation in the areas of particular community concern being:
  - (a) Safety and crime prevention
  - (b) Marine facilities, including boat ramps
  - (c) Services and facilities for young people
  - (d) Health and community services
  - (e) Lighting of streets and public places
- 4. Requests the Chief Executive Officer to make the full report available on the Shire of Broome website; and
- 5. Utilises the Shire of Broome Community Scorecard 2024 feedback to inform the Shire's Strategic Community Plan and Corporate Business Plan.

### **Attachments**

1. Community Scorecard Report 2024



MARKYT 
Community Scorecard 
2024

**Prepared for** 



Prepared by

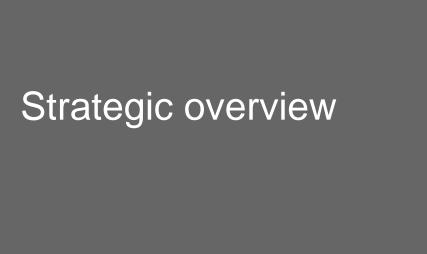


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# MARKYT Strategic Overview

## Vision



26%

% agree

1% point below Industry Average and down 18% points from 2022

# Liveability



65

Performance Index Score

9 index points below Industry Average and down 5 points from 2022

### Governance



**50** 

Performance Index Score

1 index point below Industry Average and down 8 points from 2022

## **Rates Value**



3'

Performance Index Score

10 index points below Industry Average and down 7 points from 2022

## **Top 5 performers**

· Library services

Strengths

- Festivals, events, arts and cultural activities
- · Sport and recreation
- Tourism and destination marketing
- Town centre development and activation

### Stronger relative to other councils

- Town centre development and activation
- · Tourism and destination marketing
- Airport facilities and services
- Library services
- · Festivals, events, arts and cultural activities

Safety and crime prevention



Marine facilities, including boat ramps



Services and facilities for young people



Health and community services



**Priorities** 

Lighting of streets and public places



Conservation and environmental management



Access to housing that meets your needs



Animal management (dogs and cats)





# Purpose



The Local Government Act requires local councils to develop a **Plan for the Future.** The IP&R guidelines suggest the Strategic Community Plan has a major review every four years, and a minor review every two years.

# MARKYT Community Scorecard

The Shire of Broome commissioned a MARKYT® Community Scorecard to:

- Support a review of its Strategic Community Plan
- Assess performance against objectives and key performance indicators (KPIs) in the Plan for the Future
- · Determine community priorities
- · Benchmark performance





# The Study

The Shire of Broome commissioned CATALYSE® to conduct an independent MARKYT® Community Scorecard.

All community members were invited to take part. Scorecard invitations were sent to all households and residential PO Boxes in the Shire of Broome using Australia Post's unaddressed mail services. Respondents could complete the scorecard in hard copy or online.

CATALYSE® sent email invitations to the Shire of Broome's customer contacts, and the Shire provided supporting promotions through various communication channels. The scorecard was open from 15 April to 13 May 2024.

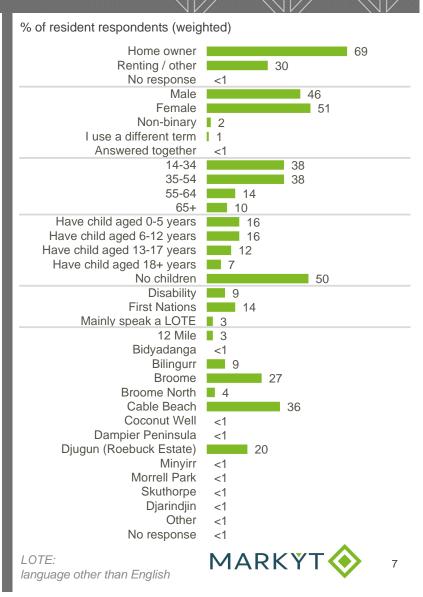


The scorecard was completed by **1,190 community members** with various connections to the Shire:

Local resident	Local business	Out of area ratepayer	Visitor	Elected Member / Employee
1,020	289	63	7	101

The main body of this report shows responses from local residents and ratepayers. Responses were weighted by age and gender to match the ABS Census population profile.

Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



# MARKYT Benchmarking Excellence

Over 20+ years, CATALYSE® has conducted community perceptions surveys for more than 70 councils across Australia. When comparable questions are asked, we publish high and average scores to enable participating councils to recognise and learn from industry leaders. In this report, average and high scores are calculated from councils that have completed a MARKYT® accredited study within the past three years.

#### **Perth Region** Wheatbelt Region Nhulunbuy City of Armadale Shire of Chittering Corporation Town of Bassendean Shire of Dandaragan City of Bayswater Shire of Gingin Cook Shire Council City of Belmont Shire of Merredin Shire of Wyndham Town of Cambridge Shire of Narrogin East Kimberley City of Canning Shire of Northam Cassowary Coast Town of Claremont Shire of Pingelly Regional Council City of Cockburn Shire of Broome Shire of Toodyay Town of Cottesloe Shire of York Town of East Fremantle Town of Port Hedland City of Fremantle **South West Region** Shire of East Pilbara Shire of Ashburton City of Joondalup Shire of Augusta-Margaret River City of Kalamunda Shire of Bridgetown-Greenbushes City of Kwinana City of Bunbury City of Melville City of Busselton Shire of Irwin Town of Mosman Park Shire of Mingenew Shire of Capel Shire of Mundaring Wheatbelt region Shire of Collie City of City of Kalgoorlie-Boulder City of Nedlands 9 councils Shire of Dardanup Coffs Harbour Shire of Peppermint Grove Shire of Donnybrook-Balingup Perth & Peel regions Bellingen City of Perth Shire of Harvey 31 councils Shire Council Serpentine-Jarrahdale Shire Shire of Esperance South West region City of South Perth Wollondilly **Great Southern Region** Shire of Ravensthorpe City of Subiaco 9 Councils Shire Council City of Swan City of Albany **Great Southern** Mount Barker Shire of Broomehill-Tambellup Region Town of Victoria Park **District Council** City of Vincent Shire of Cranbrook 11 Councils City of Wanneroo Shire of Denmark Shire of Gnowangerup Shire of Jerramungup Peel Region Shire of Katanning Shire of Kent Shire of Boddington Shire of Kojonup City of Mandurah Shire of Plantagenet Shire of Murray Shire of Woodanilling Serpentine-Jarrahdale Shire



# How to read performance dashboard charts

**Trend analysis** shows how performance varies over time. **Performance Ratings** MARKYT Industry Standards Performance ratings Trend Analysis The chart shows community perceptions of performance on a five point scale from excellent to terrible. Shire of Broome Industry High Industry Average Excellent Good Okay Poor The **Performance Index Score** is a Variances across the community weighted score out of 100. Score **Average Rating** 100 Excellent 75 Good 50 Okay 25 Poor Variance across the community shows how results vary across the

community based on the Performance Index Score

MARKYT® Industry Standards show how Council is performing compared to other councils.

**Council Score** is the Council's performance index score.

Industry High is the highest score achieved by councils in WA that have completed a comparable study with CATALYSE® over the past two years.

Industry Average is the average score among WA councils that have completed a comparable study with CATALYSE® over the past two years.



Terrible



# Place to live







## Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
65	66	63	66	65	67	67	63	62	61	64	66	64	68	63	59	53	82	65	62	65	67	69

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 1014). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



1

# Governing organisation







## Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
50	50	49	49	51	50	52	49	49	44	50	49	51	55	47	45	42	49	53	47	51	49	48

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 971). \* Positive Rating = excellent, good + okay





# Overall Performance | industry comparisons

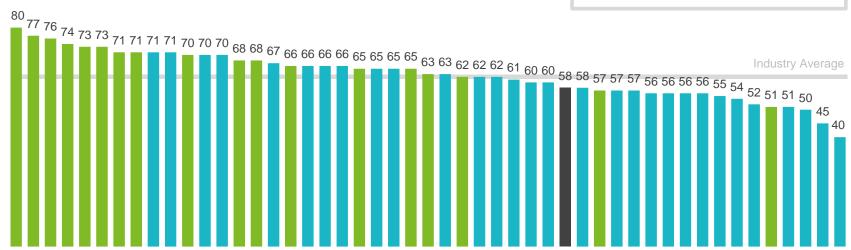
The 'Overall Performance Index Score' is a combined measure of the Shire of Broome as a 'place to live' and as a 'governing organisation'. The Shire of Broome's overall performance index score is 58 out of 100, 5 index points below the industry average.

#### **Overall Performance Index Score**

average of 'place to live' and 'governing organisation'

- Shire of Broome
- Metropolitan Councils
- Regional Councils







# How to read the MARKYT Benchmark Matrix

The MARKYT® Benchmark Matrix (shown in detail overleaf) illustrates how the community rates performance on individual measures, compared to how other councils are being rated by their communities.

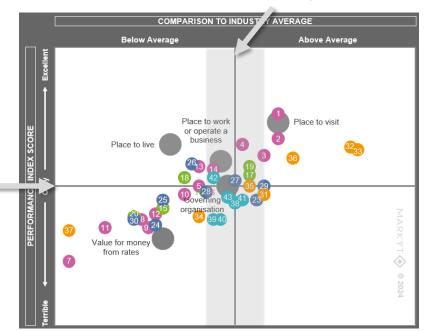
There are two dimensions. The vertical axis maps community perceptions of performance for individual measures. The horizontal axis maps performance relative to the MARKYT® Industry Standards.

Services are grouped in five areas:

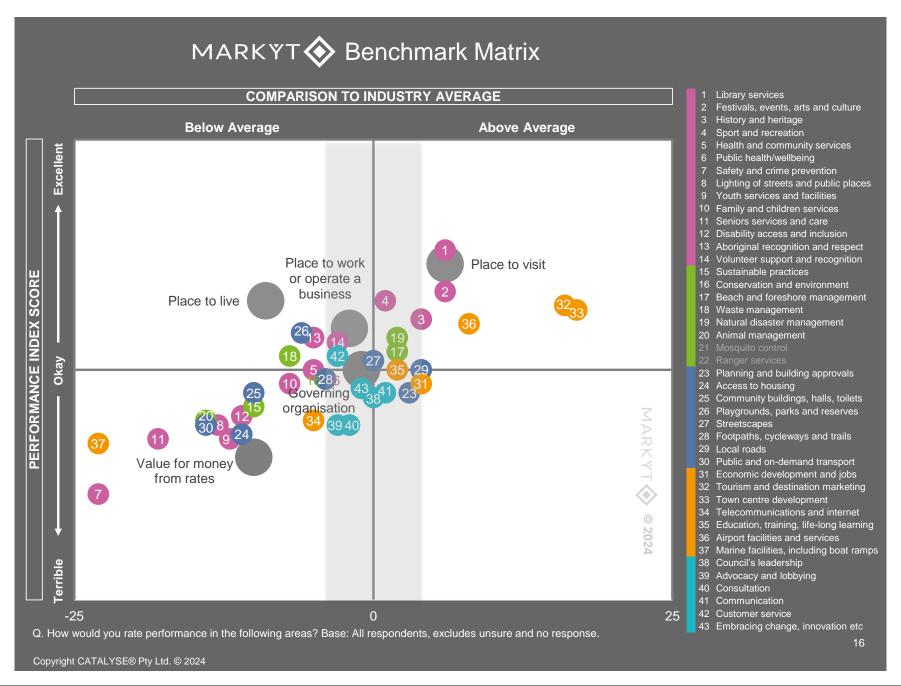
- People
- Place
- Planet
- Prosperity
- Performance

This line represents okay performance based on the MARKYT Performance Index Score. Higher performing service areas are placed above this line while lower performing areas are below it.

Councils aim to be on the right side of this line, with performance ABOVE the MARKYT® Industry Average.









# MARKYT Community Trends Window

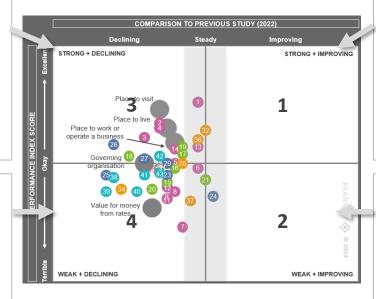
The MARKYT® Community Trends Window shows trends in performance over the past 2 years.

**Window 3** includes higher performing services in decline, including:

- · Playgrounds, parks and reserves
- Waste management
- · History and heritage
- Streetscapes
- · Festivals, events, arts and culture
- · Sport and recreation
- · Customer service

**Window 4** includes lower performing areas in decline, including:

- Community buildings, halls, toilets
- · Advocacy and lobbying
- · Council's leadership
- Telecommunications and internet
- Consultation
- Communication
- · Animal management



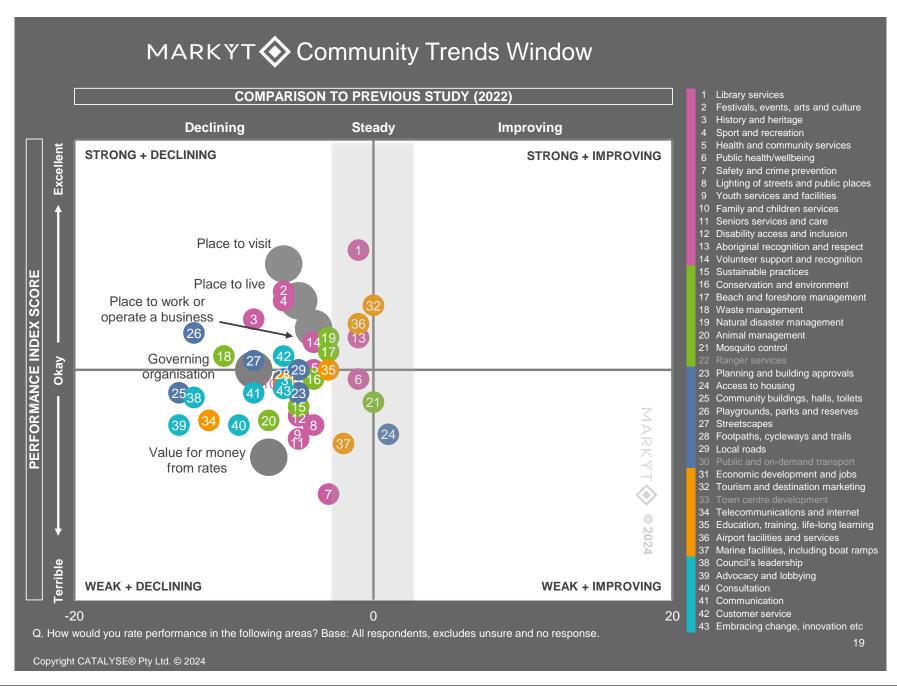
**Window 1** includes higher performing areas that have improved.

While there were no services in this window this year, tourism and destination marketing remains strong and steady.

**Window 2** includes lower performing areas that are improving.

Access to housing experienced marginal improvement this year.







# How to read the MARKYT Community Priorities

The MARKYT® Community Priorities chart maps priorities against performance in all service areas.

**CELEBRATE** the Shire's highest performing areas.

KAIZEN: consider ways to continuously improve services with average ratings between okay and good to strive for service excellence

**REVIEW** lower performing areas.



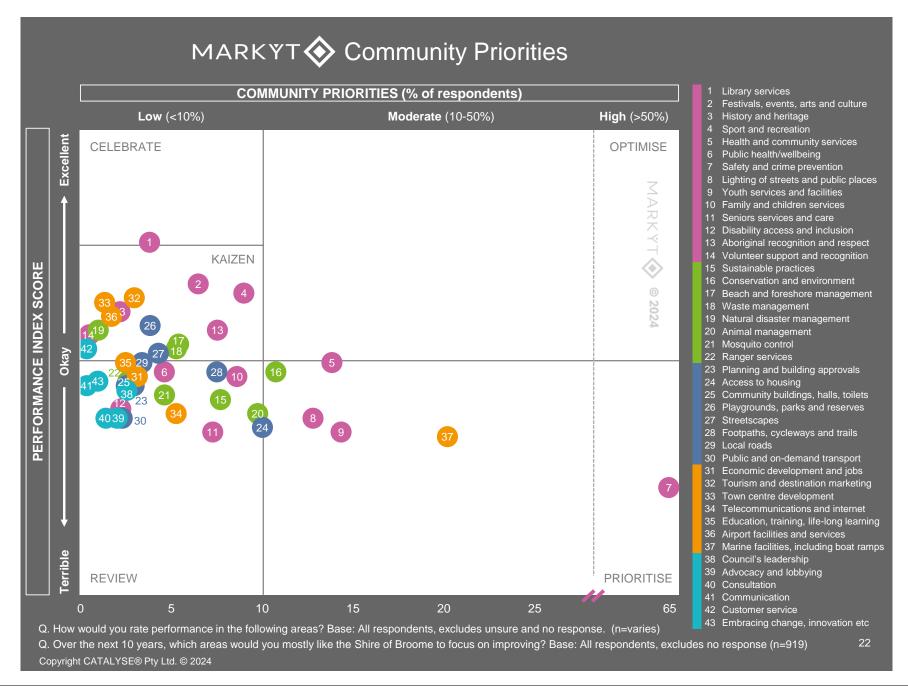
Services are grouped in five areas:

- People
- Place
- Planet
- Prosperity
- Performance

**OPTIMISE** higher performing services where the community would like enhancements to better meet their needs.

**PRIORITISE** lower performing services where the community would like the Shire to focus its attention.









# Community Action Plan Safety and crime prevention

## **Community driven actions**

- Collaborate with Aboriginal and Torres Strait Islander leaders, police, government agencies and community groups to address youth crime with counselling, training programs, safe spaces and crisis accommodation.
- Provide improved support for families including parenting education and support, and drug and alcohol rehabilitation services.
- Provide more security patrols to manage antisocial behaviour, loitering and petty crime.
- Provide improved lighting and CCTV cameras in streets, parks and known hotspots.
- Many residents have called for night curfews for children and alcohol restrictions or bans.

### **Community Voices**

"Safety. Bring local government organisations together that deal with children at risk. Schools, police, child protection, drop-in centres etc, to set up a local working group to lobby government and action change."

"Like all of Broome's social and community problems, the ONLY way forward is for the leaders of all stakeholders come together to discuss issues. This coming together must include Aboriginal elders as no long term and real solutions will evolve otherwise."

"Funding for youth crisis accommodation and meaningful programs to divert youth away from the justice system. Including lobbying to state govt to create a judicial pathway to on-country rehabilitation."

"Eliminating drugs in town. Targeted support for families with drug alcohol and violence issues. Trauma informed safe spaces for youth with 24/7 access."

"Parents of juvenile offenders need help. The government must provide incentives and mentoring to foster better parenting to those with mental health issues and drug and alcohol addictions."

"Improvement of street lighting. (Doesn't feel safe to walk at night). More programs (drug prevention, emotional support, employment opportunities).

Rehabilitation instead of juvenile jail."

"Security patrols (stronger presence), more engagement, opportunity for youth, faster police call out times, cameras and signage in public spaces."

"Crime is out of control. There needs to be more lighting and cameras installed in public areas and someone to manage the cameras and interact with the police."

"Bring in after hours curfew for kids under 18."

"There needs to be a curfew policed by people other than the local cops for those that are under 18 AND the alcohol restrictions need to be in place ONLY for those that are on the register, as per how Darwin manages it. "

"Ban public drinking. Ban take-away alcohol."



# Community Action Plan Marine facilities, including boat ramps

# **Community driven actions**

- Lobby for a new, safe, launch and retrieval boat ramp (all-weather, all-tide) and/or a marina to be provided as soon as possible.
- Include facilities such as adequate parking for cars and trailers, public toilets and fishcleaning facilities.

### **Community Voices**

"We really need a good boat ramp at entrance point. This should be done by the Department of Transport. But we really need the Shire to try and push the issue with the State Government."

"Stronger advocacy and demonstrated commitment to achieving a safe boat launching facility for Broome. There has been no communication on this for some time, or any evidence that pressuring the State Government to deliver this infrastructure is on the Shire's radar."

"Broome needs a safe launch and retrieval facility. For a town this size, with the main attraction being beaches and fishing for locals, it's absurd this town has no all-tide facility."

"Boat ramps. The lack of safe boat launch / retrieval facilities has been the cause of constant injuries and significant damage to vessels. The Shire has talked about fixing the problem for years but nothing changes."

"A safe all weather, all tide boat ramp with a small marina like Port Hedland's new facility. Some one is going to die or get seriously hurt if some thing Is not done soon."

"A safe boat launching facility would be a start. A marina would have huge economical boost to the economy and tourism."

"Broome needs a marina. Most major tourist towns in WA have this type of facility.

Given the number of people who live or visit Broome that have boats this should be addressed asap."

"The boat launching facilities in Broome are a disgrace. Considering the size of the town, the size of the boating community and the opportunity to promote Broome as a boating destination, the facilities are sub standard. Apart from the dangerous ramps, there are no toilets, no fish cleaning facilities and insufficient parking. Go to ANY other seaside town down the coast and see how it's done!"



# Community Action Plan Services and facilities for young people

## **Community driven actions**

- Provide safe spaces for young people to gather with a range of activities and opportunities to socialise.
- Provide a range of indoor (air-conditioned for the hot months) and outdoor activities to keep young people occupied and entertained – eg bowling, movie theatres, water parks, parkour.
- Provide accommodation for children from unsafe home environments.
- Provide mentoring, counselling and educational programs to help young people develop life skills.

## Community Voices

"Support a centre that's a place they can go to feel safe at all times."

"A youth centre with social workers would be very much appreciated.

Table tennis, disco, common room, billiards, etc."

"There is no engagement or activities for youth in this town no youth hub, no hang out center, no game centre, no regular consistent activity/get together."

"Survey youth to see what they want. Youth Precinct where there is internet access, health services, wellbeing activities and support. Youth accommodation when home is not safe. Employment of mentors. Support activities such as boxing and other programs."

"Subsidise / create indoor businesses with fun activities for youth/teenagers (eg indoor bowling, movies, Timezone). Create a proper water park free for residents like Darwin has."

"A parkour ninja style playground for older children where kids partaking in risk-taking behaviour can use the playground to get that out of their system in a positive way."

"More activity that attracts youth off the streets. Build a combined indoor roller blade/game arcade center. Build a wave pool for kids to swim at during wet season."

"Build a facility to house the children caught wandering the streets after dark."

"Youth engagement programs, night and day support outside of school. Roaming youth counsellors and mentors to engage with vulnerable youth. Funded after school activities to engage vulnerable youth. Incentives for local business to employ local youth."

"More service providers to channel young people towards career pathways that are relevant and sustainable - futuristic."



# Community Action Plan Health and community services

## **Community driven actions**

- Advocate for funding to attract more health professionals to Broome, to reduce wait-times and travel to Perth:
  - GPs (bulk-billing);
  - Dentists:
  - Specialists;
  - Allied health professionals including podiatrists and physiotherapists.
- Provide incentives such as housing to retain medical professionals.
- Advocate for funding to expand and improve Broome Hospital to include a larger emergency department, an MRI machine, more staff, more beds and better parking.
- Advocate for more mental health and drug and alcohol rehabilitation services.

### **Community Voices**

"More bulk billed doctor surgeries. More affordable for people"

"Specialists, Drs, Physios, Dentists are hard to get into. Would be quicker to go to Perth to get access to those facilities."

"Doctor availability and wait time in ED shows a high need for more health professionals to service Broome's growing population. Wait time for specialists is eternal as well. We need more visiting, frequent or permanent specialists."

"There is a lack of specialists in Broome. The wait time to get an appointment with a GP is not responsible. People should not have to wait a month to have see their GP.

Which in turn contributes to the long wait times in the ED."

"Attract more doctors (and health professionals) to the region, providing incentives for families to stay beyond children reaching high school age."

"Health care. Introduce incentives in school for medical students to stay and study in the area. Provide housing for essential services... Not just friends of the Shire."

"The hospital is operating beyond capacity / existing infrastructure / staffing.

Parking there is almost impossible also."

"Advocate strongly for better resources in Broome, like an MRI machine for example."

"Need to invest in an MRI machine for the region to reduce medical travel to Perth."

"Easier access to medical health needs for the community. Especially mental health and drug and alcohol counselling and support services for those who are homeless in this community."

"More services to be able to provide easy to access mental health, behaviour change and rehabilitation services. There is a large amount of people that struggle with mental health, alcohol and other drugs and behavioural issues. When they are finally ready to seek support they are asked to jump through 100 hoops or are placed on a wait list, that motivation quickly disappears. We need more services available that can do more proactive work in the community in this space."



# Community Action Plan Lighting of streets and public places

#### **Community driven actions**

- Install better, brighter street lights in dark residential areas (especially Old Broome) so residents feel safer walking and driving at night.
- Ensure street lights are maintained in working order with vegetation cleared, globes replaced etc.
- Provide more lighting in public areas such as foreshore footpaths, parks and trails to allow people to exercise safely after dark.
- Provide more lighting in car parks, ovals and known hotspots to deter loitering and criminal activity.

### **Community Voices**

"Hard to walk around at night as dark and unsafe. Nowhere safe to ride bikes and scooters either"

"Lighting in the old areas of Broome is terrible at night. Some of the illumination doesn't even reach the ground. Dangerous for those walking or driving."

"Better Lighting along Cable Beach Road - and many other streets in Broome. Trimming of trees and bushes that cover street lights and street signs all over Broome."

"All parks require more lighting, some of the streets are very dark. The path going along Gubinge Road near Syonara Road where it is covered in bushland between the road and path has no lighting which is very unsafe, either the bush needs to be cleared or lighting added."

"Better street lighting. Our beautiful foreshore, Town beach area should be lit till sunrise for safety concerns for people exercising early."

"I walk a lot at night and some footpaths are poorly lit with overgrown weeds on the side of the footpath and I still see snakes on them at this time of year, such as Cable Beach Road West. So apart from relying on a torch, I would appreciate if there was better lighting for exercisers."

"Still missing a lot of lighting opportunities in Broome where it can be dangerous for solo runinng/ walking/ biking particularly for women. Eg Cable Beach East road is very dark on the footpath and considering right alongside bush it's a safety risk for solo women. I tend to run on the edge of the road due to this reason, which is not a safe practice."

"Any dark areas that are high crime or traffic areas should be well lit or have CCTV monitored 24/7."



# Community Action Plan

# Conservation and environmental management

## **Community driven actions**

- Ensure areas of bushland and natural environments are maintained and preserved when approving new developments.
- Conserve and protect beach and marine environments – particular mentions include Entrance Point and Minyirr Park.
- Impose stricter measures to protect turtles during nesting season.
- Improve management of weeds and invasive species such as neen trees (but limit use of glyphosates).
- · Address drainage problems into the bay.
- · Plant more trees, particularly natives.

### **Community Voices**

"Conservation. People love Broome largely for its incredible environmental values. This must be kept at the forefront of development and business planning, because if these values are diminished so will be the reputation of this special place."

"Protection and management of all natural landscapes / habitats such as mangroves, Minyirr Park, Roebuck Bay, coastal dunes etc."

"The amazing coral at Entrance Point needs to be fully assessed by the EPA. It is a disgrace that this has not happened. I am not against the proposed floating jetty but we must protect the corals at Entrance Point."

"Actually do something effective every season to protect turtles along ALL Broome's beaches especially Cable Beach. Ban vehicles on ALL beaches. Prevent illegal camping."

"The turtle season needs to be protected from the general public and vehicles driving over the areas where turtles hatch. Broome is a beautiful area and conservation and environmental management need to be an important part of this unique place."

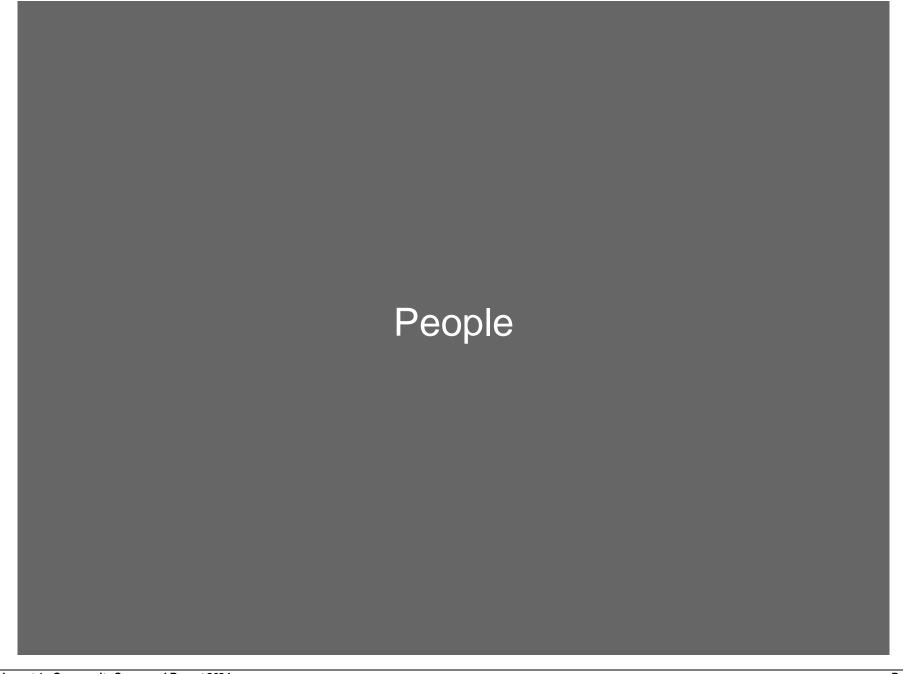
"Parks and garden need to have weeds under control. Neen and leucaena trees need to be actively control and eradicated. If they are not controlled soon they will over run local native vegetation and change the ecology forever....and continue to spread throughout the Kimberley."

"They need to allocate resources towards managing weeds across town, improving drainage so Roebuck Bay and Minyirr Park are not polluted, promoting the use of native trees and shrubs instead of species that need alot of maintenance, mowing before seeds are set instead of afterwards, stopping driving on the beach through the whole turtle nesting period etc etc."

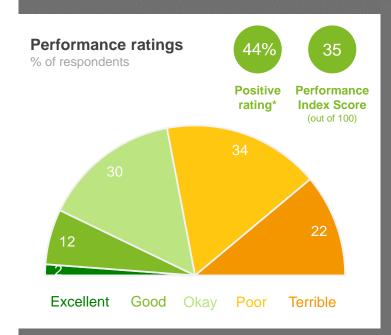
"Stop spraying glyphosate round up. It's a poison. Look for alternatives."

"Environmental practices. Plant trees. Plant trees. Plant trees. Landscape and grow street trees in old Broome, back of Cable Beach and low socio-economic areas."





# Services and facilities for young people (15-24 years)







## Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
35	35	34	39	32	36	39	32	27	31	34	33	34	44	33	26	25	30	36	36	34	35	16

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 768). \* Positive Rating = excellent, good + okay



# Services and facilities for families and children







## Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
47	48	45	50	46	51	45	44	44	45	47	47	46	51	44	42	34	51	43	48	49	48	34

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 793). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



# Services and care available for seniors







## Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
35	35	34	41	31	35	41	39	30	31	37	33	31	39	30	37	29	30	34	36	35	36	25

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 566). \* Positive Rating = excellent, good + okay



# Disability access and inclusion







## Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
40	41	39	46	37	40	44	43	39	44	38	42	39	44	37	44	32	32	39	38	43	41	28

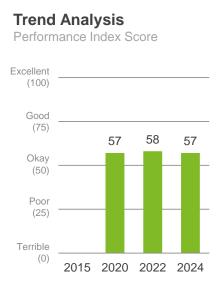
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 620). \* Positive Rating = excellent, good + okay



# How local Aboriginal peoples, history and heritage are recognised and respected







## Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
57	59	54	61	56	56	65	54	55	57	56	59	55	60	54	47	40	45	56	56	57	63	42

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 848). \* Positive Rating = excellent, good + okay



# Volunteer support and recognition







## Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
56	57	54	58	55	56	59	56	55	55	57	56	53	59	50	51	43	55	56	55	59	54	32

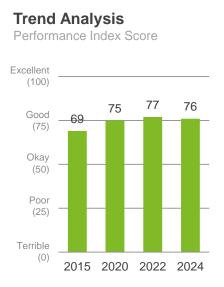
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 706). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



# Library services







### Variances across the community

Performance Index Score

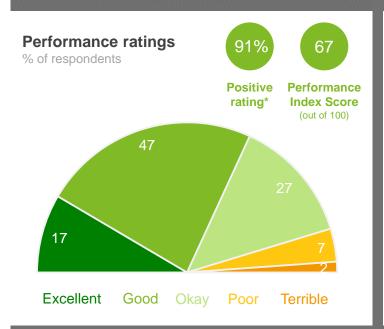
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
76	76	76	74	80	77	78	78	70	73	75	77	74	82	79	76	63	75	72	77	78	75	69

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 782). \* Positive Rating = excellent, good + okay



## Festivals, events, arts and cultural activities







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
67	67	68	66	69	68	68	65	64	65	66	68	66	71	63	62	60	65	66	65	69	69	58

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 944). \* Positive Rating = excellent, good + okay



## How local history and heritage is preserved and promoted







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
61	62	59	61	63	61	67	59	58	60	60	62	60	64	55	51	52	58	61	59	61	65	54

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 935). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



## Sport and recreation services and facilities







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
65	65	65	65	65	67	65	60	61	63	65	63	63	72	65	58	55	59	64	67	64	65	64

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 942). \* Positive Rating = excellent, good + okay



## Access to health and community services







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
50	50	48	51	50	51	48	51	50	41	50	47	48	61	48	47	47	41	46	52	50	49	46

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 927). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.



## Public health and wellbeing programs and education







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
48	48	48	49	48	48	50	47	45	43	48	47	45	56	45	41	40	33	45	50	50	45	36

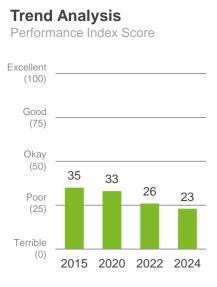
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 845). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



## Community safety and crime prevention







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
23	22	24	24	21	24	24	23	19	17	26	19	21	25	22	23	17	16	23	22	23	24	24

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 945). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.



## Lighting of streets and public places







### Variances across the community

Performance Index Score

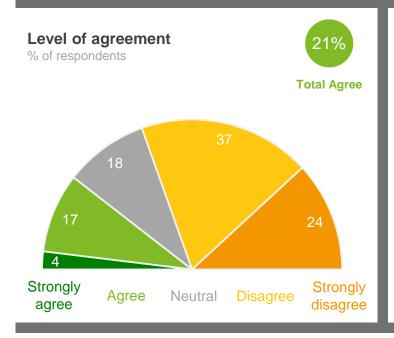
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
38	39	36	44	34	38	43	38	34	31	41	35	37	41	37	38	24	32	39	36	38	41	29

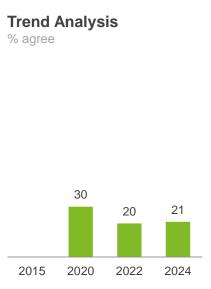
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 959). \* Positive Rating = excellent, good + okay



### I feel safe in the Shire of Broome







### Variances across the community

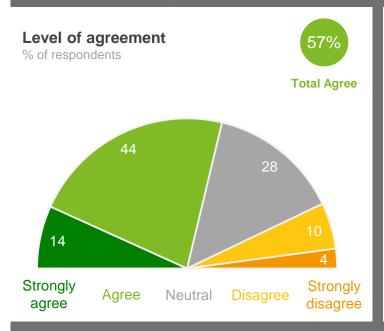
% agree

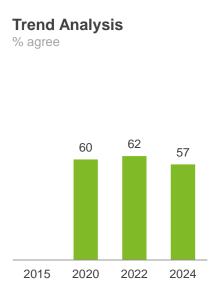
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
21	20	23	25	18	20	22	25	18	14	24	20	15	23	21	28	7	26	30	18	20	21	28

Q. How strongly do you agree or disagree with the following statements? Base: All respondents, excludes 'unsure' and 'no response' (n = 992).



# I feel like I belong in my local community







### Variances across the community

% agree

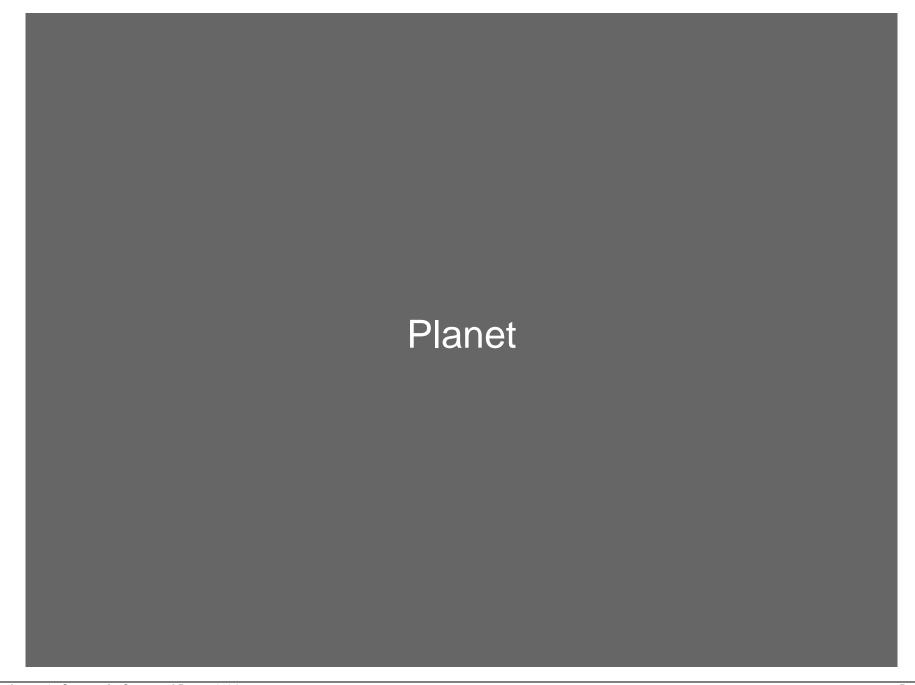
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
57	62	47	56	60	56	58	55	61	56	56	59	57	60	54	49	35	74	70	54	57	54	43

 $\ensuremath{\mathsf{Q}}.$  How strongly do you agree or disagree with the following statements?

Base: All respondents, excludes 'unsure' and 'no response' (n = 977).

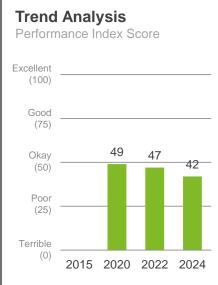
NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.





## Efforts to promote and adopt sustainable practices







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
42	44	38	44	41	41	46	41	43	45	41	42	45	46	35	38	30	44	47	39	42	44	34

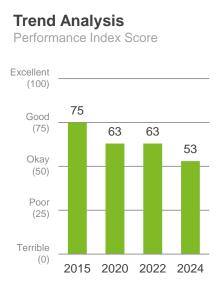
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 802). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.



# Waste management







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
53	53	51	55	51	53	54	50	55	54	53	52	51	56	53	52	44	40	55	52	51	57	31

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 928). \* Positive Rating = excellent, good + okay



## Conservation and environmental management







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
48	50	44	51	48	46	56	48	47	48	49	47	47	49	38	42	34	39	52	45	48	53	33

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 855). \* Positive Rating = excellent, good + okay



## Management of beaches and the foreshore







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
54	53	55	53	55	53	59	53	53	48	59	51	48	55	46	47	33	64	57	54	52	54	39

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 932). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.



## Mosquito control







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
43	44	40	43	42	43	44	40	43	35	45	41	41	42	39	36	39	27	44	41	45	43	32

Q. How would you rate performance in the following areas?

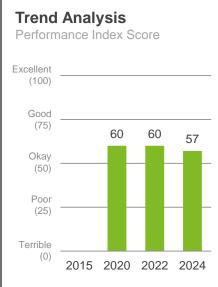
Base: All respondents, excludes 'unsure' and 'no response' (n = 829). \* Positive Rating = excellent, good + okay



### Natural disaster management

(education, prevention and relief for cyclones, fires, flooding, etc)







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
57	58	55	58	57	58	57	54	56	56	58	56	57	59	52	52	47	59	59	58	57	55	43

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 784). \* Positive Rating = excellent, good + okay



# Ranger services







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
46	45	48	45	47	46	48	47	46	39	50	44	43	44	46	44	37	40	51	46	46	44	41

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 834). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



## Animal management (dogs and cats)







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
39	38	39	39	38	38	39	38	41	33	39	38	38	42	34	33	34	30	40	39	37	42	30

Q. How would you rate performance in the following areas?

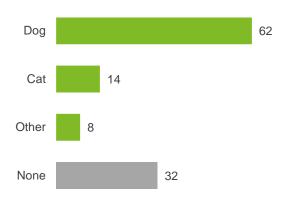
Base: All respondents, excludes 'unsure' and 'no response' (n = 879). \* Positive Rating = excellent, good + okay



## Animal ownership

#### What types of animals do you currently own or care for?

% of respondents



62% of respondents own or care for a dog.

 The proportion of respondents who own or care for a dog is higher among Aboriginal and Torres Straight Islander peoples, in 12 Mile, among people aged 35-54 years, families with children aged 6 years or older, and people with disability.

14% of respondents own or care for a cat.

• The proportion of respondents who own or care for a cat is higher among people with disability.

32% of respondents do not own or care for any animals.

 The proportion of respondents who do not own or care for any animals is higher among people who are renting, males, people aged 55 years or older, and living in Old Broome.

### What type of animals do you currently own or care for? (% of respondents)

	All respondents	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
Dog	62	65	55	59	65	53	68	74	73	74	63	70	48	43	70	73	56	80	67	53	61	68	68
Cat	14	14	14	12	14	14	7	13	17	17	14	16	12	7	23	14	10	15	10	16	15	12	7
Other	8	8	6	7	8	6	4	11	13	8	5	11	6	6	19	4	8	38	4	9	6	6	12
None	32	29	38	37	28	40	29	20	20	21	32	23	44	50	15	25	35	16	27	39	33	28	20

Q. What types of animals do you currently own or care for?

Base: All respondents, excludes no response (n = 900)





## Planning and building approvals







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
45	47	40	47	46	45	50	51	44	40	46	45	45	47	40	45	38	39	46	40	49	47	36

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 531). \* Positive Rating = excellent, good + okay



## Access to housing that meets your needs







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
36	42	24	41	33	34	44	37	34	30	35	36	38	38	27	27	26	26	36	32	37	43	19

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 769). \* Positive Rating = excellent, good + okay



## Community buildings, halls and toilets







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
45	45	44	48	44	47	48	41	42	46	45	44	45	50	35	41	34	33	45	42	45	51	38

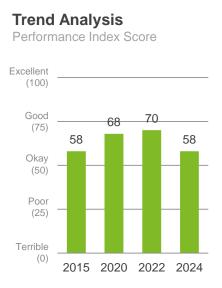
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 884). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



## Playgrounds, parks and reserves







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
58	59	56	61	56	62	53	53	54	58	58	58	58	63	57	57	51	59	62	55	59	61	53

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 926). \* Positive Rating = excellent, good + okay



### Streetscapes







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
52	53	51	54	51	55	49	48	47	48	54	49	54	55	48	47	45	58	50	46	53	59	54

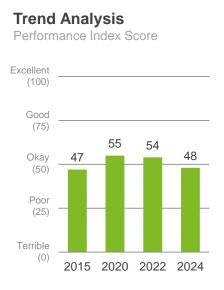
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 909). \* Positive Rating = excellent, good + okay



## Footpaths, cycleways and trails







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
48	49	47	51	46	50	48	45	45	42	49	45	50	53	43	46	36	56	52	43	47	55	45

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 940). \* Positive Rating = excellent, good + okay



## Building and maintaining local roads







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
50	50	52	50	50	51	52	50	51	45	52	48	51	53	50	47	35	48	55	48	50	51	47

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 932). \* Positive Rating = excellent, good + okay



## Access to public and on-demand transport (local buses, taxis, etc)







### Variances across the community

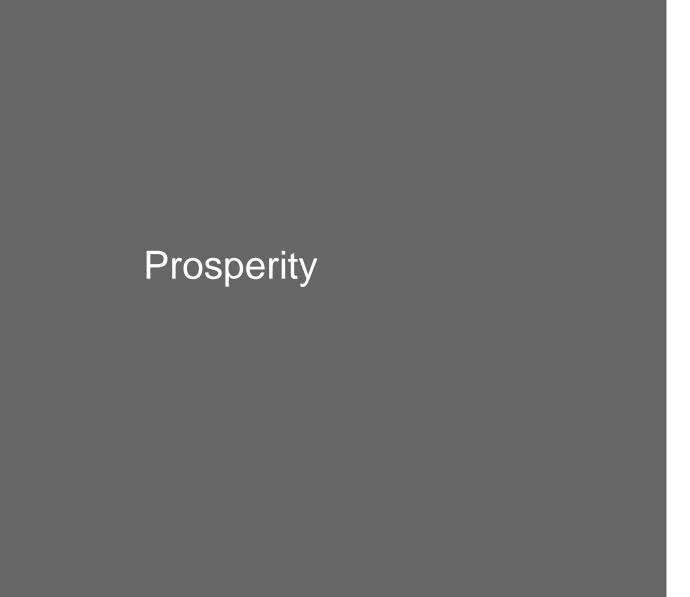
Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
38	37	39	39	37	38	38	40	39	36	38	35	38	46	38	38	28	33	37	38	38	38	30

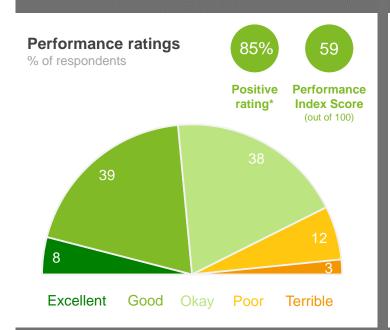
Q. How would you rate performance in the following areas?

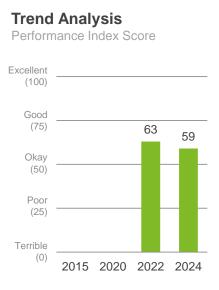
Base: All respondents, excludes 'unsure' and 'no response' (n = 860). \* Positive Rating = excellent, good + okay





## Place to work or operate a business







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
59	59	60	59	60	60	61	56	56	57	61	59	57	59	53	56	47	63	58	59	61	58	57

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 880). \* Positive Rating = excellent, good + okay



## Place to work or operate a business

Among local business owners and operators









Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 287). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



## Economic development and job creation







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
47	48	46	48	47	48	50	46	46	41	50	46	41	48	40	43	33	56	48	46	47	48	38

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 768). \* Positive Rating = excellent, good + okay



### Place to visit







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
73	72	75	72	74	75	72	68	68	65	75	71	71	71	72	69	63	80	73	72	74	71	66

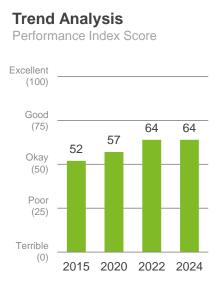
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 995). \* Positive Rating = excellent, good + okay



## Tourism and destination marketing







### Variances across the community

Performance Index Score

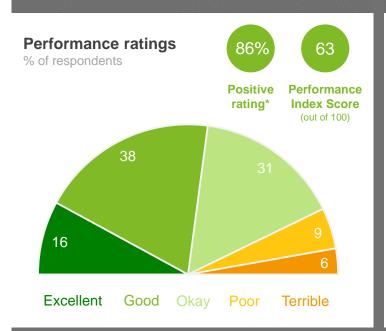
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
64	61	70	61	67	65	64	64	63	57	70	62	55	59	63	64	53	71	67	62	62	66	63

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 874). \* Positive Rating = excellent, good + okay



## Town centre development and activation







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
63	63	60	61	65	64	60	61	61	63	61	64	61	65	58	54	50	62	63	61	63	63	49

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 894). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



# Telecommunications and internet services







## Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
39	40	36	39	39	38	40	41	39	33	37	38	39	44	38	40	34	23	42	39	39	38	31

Q. How would you rate performance in the following areas?

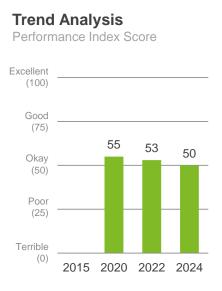
Base: All respondents, excludes 'unsure' and 'no response' (n = 902). \* Positive Rating = excellent, good + okay



7:

# Access to education, training and life-long learning opportunities







### Variances across the community

Performance Index Score

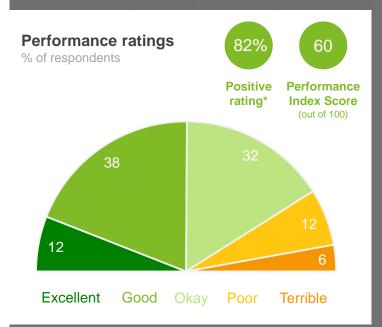
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
50	51	49	51	51	51	50	52	45	44	50	49	50	57	48	50	44	36	48	48	52	53	44

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 782). \* Positive Rating = excellent, good + okay



# Airport facilities and services







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
60	59	62	58	62	61	59	58	56	57	62	58	56	61	56	60	49	45	60	58	61	60	60

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 925). \* Positive Rating = excellent, good + okay



# Marine facilities, including boat ramps







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
34	30	45	32	37	39	33	35	24	18	46	25	27	37	36	40	26	17	33	38	34	34	30

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 864). \* Positive Rating = excellent, good + okay





# Council's leadership







### Variances across the community

Performance Index Score

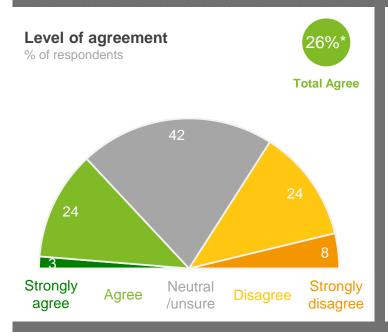
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
44	46	39	44	46	45	48	45	43	41	40	45	44	54	46	39	32	46	49	42	46	42	38

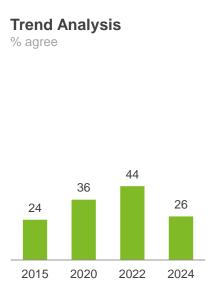
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 694). \* Positive Rating = excellent, good + okay



# The Shire has developed and communicated a clear vision for the area







### Variances across the community

% agree

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
26	27	24	25	28	26	23	28	24	24	24	25	28	36	25	21	12	22	31	21	26	30	28

Q. How strongly do you agree or disagree with the following statements? Base: All respondents, excludes 'no response' (n = 997).



<sup>\*</sup> Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.

# Advocacy and lobbying on behalf of the community to influence decisions, support local causes, etc







### Variances across the community

Performance Index Score

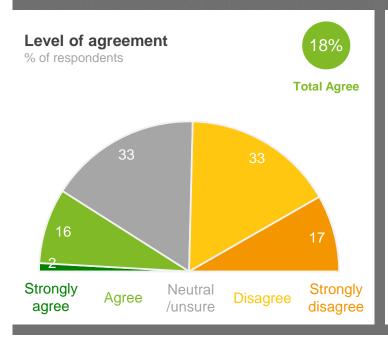
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
38	40	34	39	39	38	44	41	37	32	38	37	36	45	36	33	28	45	44	37	38	37	25

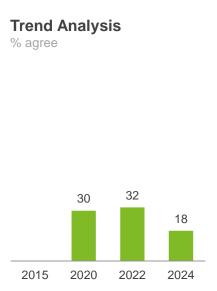
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 695). \* Positive Rating = excellent, good + okay



# Shire has a good understanding of community needs







### Variances across the community

% agree

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
18	20	15	18	19	19	17	17	23	16	15	18	20	26	13	13	10	13	21	15	17	22	13

Q. How strongly do you agree or disagree with the following statements? Base: All respondents, excludes 'no response' (n = 998).



# How the community is consulted about local issues







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
38	39	34	38	39	38	42	37	39	36	36	38	37	43	30	32	26	34	40	38	39	36	24

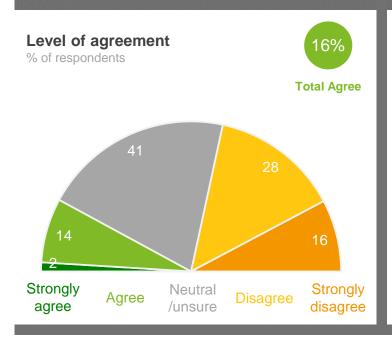
Q. How would you rate performance in the following areas?

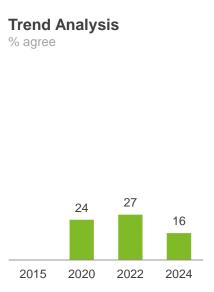
Base: All respondents, excludes 'unsure' and 'no response' (n = 802). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



8:

# The Shire listens to and respects community views







### Variances across the community

% agree

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
16	17	12	17	15	15	15	15	20	11	13	17	15	22	10	11	13	39	18	12	16	16	16

Q. How strongly do you agree or disagree with the following statements? Base: All respondents, excludes 'no response' (n = 996).



# How the community is informed about what's happening in the local area (including local issues, events, services and facilities)







### Variances across the community

Performance Index Score

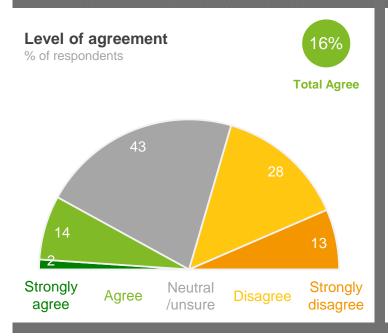
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
45	45	43	45	45	46	47	44	45	40	44	44	44	49	39	41	35	50	48	43	44	45	32

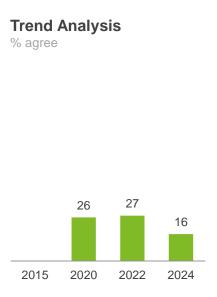
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 871). \* Positive Rating = excellent, good + okay



# The Shire clearly explains reasons for decisions and how community views have been taken into account







## Variances across the community

% agree

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
16	19	10	17	16	15	16	19	17	20	12	17	17	25	14	11	12	18	16	13	17	17	13

Q. How strongly do you agree or disagree with the following statements? Base: All respondents, excludes 'no response' (n = 995).



# Customer service







### Variances across the community

Performance Index Score

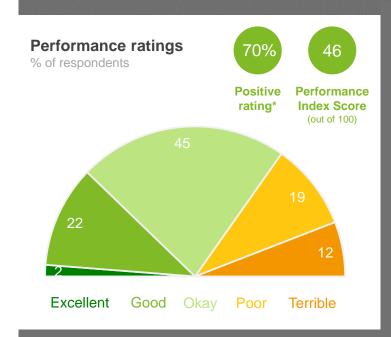
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
53	55	47	51	56	52	52	54	50	51	48	53	57	60	53	47	45	46	55	52	55	52	32

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 762). \* Positive Rating = excellent, good + okay



# How the Shire embraces change, innovation and new technology







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
46	47	44	47	47	47	51	44	41	44	47	44	46	53	41	44	35	58	51	45	45	47	29

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 621). \* Positive Rating = excellent, good + okay NB: Where sub-totals add to  $\pm 1\%$  of the parts, this is due to rounding errors to zero decimal places.



# Value for money from Council rates







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
31	30	33	32	30	33	25	24	28	27	32	27	31	40	29	21	19	34	27	33	31	29	26

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 874). \* Positive Rating = excellent, good + okay



# The Shire of Broome (the organisation) as a place to work







### Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
47	49	43	48	48	45	52	46	41	45	50	42	40	60	45	39	28	48	50	49	45	47	43

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 461). \* Positive Rating = excellent, good + okay





Summary of community v	ari	an	CE	es.									/						\\ //	<u>)                                    </u>			
	Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
Overall place to live	65	66	63	66	65	67	67	63	62	61	64	66	64	68	63	<b>59</b>	53	82	65	62	65	67	69
Library services Festivals, events, arts and cultural activities History and heritage Sport and recreation Health and community services Public health/wellbeing programs/education Safety and crime prevention Lighting of streets and public places Services and facilities for young people Services and facilities for families & children Services and care available for seniors Disability access and inclusion Recognition for Aboriginal peoples / heritage Volunteer support and recognition SENTIMENT (% Total agree)	76 67 61 65 50 48 23 38 35 47 35 40 57 56	76 67 62 65 50 48 22 39 35 48 35 41 59 57	76 68 59 65 48 48 24 36 34 45 34 45 34 54 54	74 66 61 65 51 49 24 44 39 50 41 46 61 58	80 69 63 65 50 48 21 34 32 46 31 37 56 55	77 68 61 67 51 48 24 38 51 35 40 56 56	78 68 <b>67</b> 65 48 50 24 <b>43</b> 39 45 <b>41</b> 44 <b>65</b> 59	78 65 59 <b>60</b> 51 47 23 38 32 44 39 43 54 56	70 64 58 61 50 45 19 34 27 44 30 39 55 55	73 65 60 63 41 43 17 31 45 31 44 57 55	75 66 60 65 50 48 26 41 34 47 37 38 56	77 68 62 63 47 47 19 35 33 47 33 42 59 56	74 66 60 63 48 45 21 37 34 46 31 39 55 53	82 71 64 72 61 56 25 41 44 51 39 44 60 59	79 63 <b>55</b> 65 48 45 22 37 33 44 <b>30</b> 37 54 <b>50</b>	76 62 51 58 47 41 23 38 26 42 37 44 47 51	63 60 52 55 47 40 17 24 25 34 29 32 40 43	75 65 58 59 41 33 16 32 30 51 30 32 45 55	72 66 61 64 46 45 23 39 36 43 34 39 56	77 65 59 67 52 50 22 36 36 36 38 56 55	78 69 61 64 50 50 23 38 49 35 43 57 59	75 69 65 65 49 45 24 41 35 48 36 41 <b>63</b> 54	69 58 54 64 46 36 24 29 16 34 25 28 42 32
Feel like I belong in my local community Feel safe in the Shire of Broome Shire has developed a clear vision for the area Shire has a good understanding of community needs Shire listens to and respects community views Shire clearly explains reasons for decisions	57 21 26 18 16 16	62 20 27 20 17 19	47 23 24 15 12	56 25 25 18 17	60 18 28 19 15 16	56 20 26 19 15	58 22 23 17 15 16	55 25 28 17 15	61 18 24 <b>23</b> 20 17	56 14 24 16 11 20	56 24 24 <b>15</b> 13 <b>12</b>	59 20 25 18 17	57 15 28 20 15 17	60 23 36 26 22 25	54 21 25 13 10 14	49 28 21 13 11	35 7 12 10 13 12	74 26 22 13 39 18	70 30 31 21 18 16	54 18 <b>21</b> 15 <b>12</b> 13	57 20 26 17 16 17	54 21 30 <b>22</b> 16 17	43 28 28 13 16 13



Summary of community v	⁄ari	ar	ICE	s									/		\` //				\\ //	X			
	Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
PLANET		ı																					
Sustainable practices	42	44	38	44	41	41	46	41	43	45	41	42	45	46	35	38	30	44	47	39	42	44	34
Conservation and environmental management	48	50	44	51	48	46	56	48	47	48	49	47	47	49	38	42	34	39	52	45	48	53	33
Management of beaches and the foreshore	54	53	55	53	55	53	59	53	53	48	59	51	48	55	46	47	33	64	57	54	52	54	39
Waste management	53	53	51	55	51	53	54	50	55	54	53	52	51	56	53	52	44	40	55	52	51	57	31
Natural disaster management	57	58	55	58	57	58	57	54	56	56	58	56	57	59	52	52	47	59	59	58	57	55	43
Animal management (dogs and cats)	39	38	39	39	38	38	39	38	41	33	39	38	38	42	34	33	34	30	40	39	37	42	30
Mosquito control	43	44	40	43	42	43	44	40	43	35	45	41	41	42	39	36	39	27	44	41	45	43	32
Ranger services	46	45	48	45	47	46	48	47	46	39	50	44	43	44	46	44	37	40	51	46	46	44	41
PLACE		ı		ı		ı																	
Planning and building approvals	45	47	40	47	46	45	50	51	44	40	46	45	45	47	40	45	38	39	46	40	49	47	36
Access to housing that meets your needs	36	42	24	41	33	34	44	37	34	30	35	36	38	38	27	27	26	26	36	32	37	43	19
Community buildings, halls and toilets	45	45	44	48	44	47	48	41	42	46	45	44	45	50	35	41	34	33	45	42	45	51	38
Playgrounds, parks and reserves	58	59	56	61	56	62	53	53	54	58	58	58	58	63	57	57	51	59	62	55	59	61	53
Streetscapes	52	53	51	54	51	55	49	48	47	48	54	49	54	55	48	47	45	58	50	46	53	59	54
Footpaths, cycleways and trails	48	49	47	51	46	50	48	45	45	42	49	45	50	53	43	46	36	56	52	43	47	55	45
Building and maintaining local roads	50	50	52	50	50	51	52	50	51	45	52	48	51	53	50	47	35	48	55	48	50	51	47
Public and on-demand transport	38	37	39	39	37	38	38	40	39	36	38	35	38	46	38	38	28	33	37	38	38	38	30

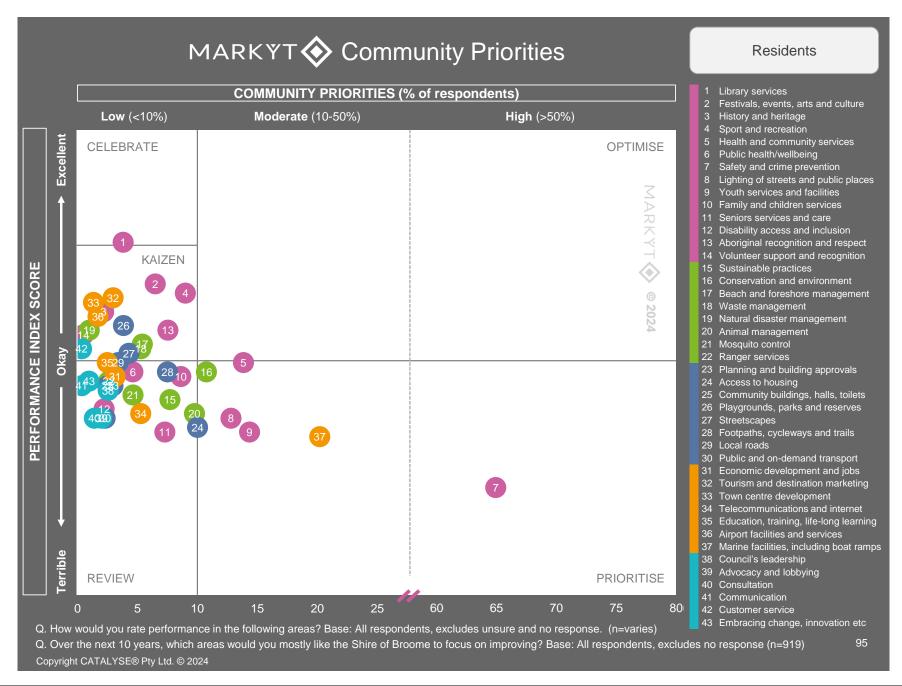


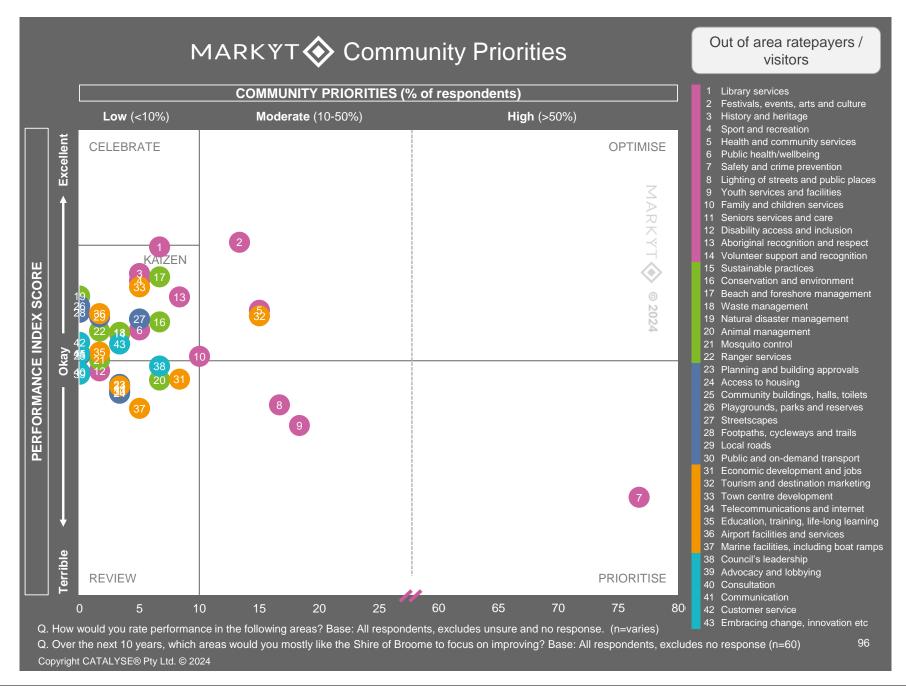
Summary of community v	ari	iar	ice	s									/		\\  //				<u>\</u>	X			
	Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
PROSPERITY																							
Place to work or operate a business	59	59	60	59	60	60	61	56	56	57	61	59	57	59	53	56	47	63	58	59	61	58	57
Economic development and job creation	47	48	46	48	47	48	50	46	46	41	50	46	41	48	40	43	33	56	48	46	47	48	38
Place to visit	73	72	75	72	74	75	72	68	68	65	75	71	71	71	72	69	63	80	73	72	74	71	66
Tourism and destination marketing	64	61	70	61	67	65	64	64	63	<b>57</b>	70	62	<b>55</b>	59	63	64	53	71	67	62	62	66	63
Town centre development and activation	63	63	60	61	65	64	60	61	61	63	61	64	61	65	58	54	50	62	63	61	63	63	49
Telecommunications and internet services	39	40	36	39	39	38	40	41	39	33	37	38	39	44	38	40	34	23	42	39	39	38	31
Education, training, life-long learning	50	51	49	51	51	51	50	52	45	44	50	49	50	<b>57</b>	48	50	44	36	48	48	52	53	44
Airport facilities and services	60	59	62	58	62	61	59	58	56	57	62	58	56	61	56	60	49	45	60	58	61	60	60
Marine facilities, including boat ramps	34	30	45	32	37	39	33	35	24	18	46	25	<b>27</b>	37	36	40	26	17	33	38	34	34	30
PERFORMANCE											,												
Governing organisation	50	50	49	49	51	50	52	49	49	44	50	49	51	<b>55</b>	47	45	42	49	53	47	51	49	48
Value for money from rates	31	30	33	32	30	33	<b>25</b>	24	28	27	32	27	31	40	29	21	19	34	27	33	31	29	26
Shire as a place to work	47	49	43	48	48	45	<b>52</b>	46	41	45	50	42	40	<b>60</b>	45	39	28	48	50	49	45	47	43
Council's leadership	44	46	39	44	46	45	48	45	43	41	40	45	44	54	46	39	32	46	49	42	46	42	38
Advocacy and lobbying	38	40	34	39	39	38	44	41	37	<b>32</b>	38	37	36	45	36	33	28	45	44	37	38	37	25
Consultation	38	39	34	38	39	38	42	37	39	36	36	38	37	43	30	32	26	34	40	38	39	36	24
Communication	45	45	43	45	45	46	47	44	45	40	44	44	44	49	39	41	35	50	48	43	44	45	32
Customer service	53	55	47	51	56	52	52	54	50	51	48	53	57	60	53	47	45	46	55	52	55	52	32
Embracing change, innovation, technology	46	47	44	47	47	47	51	44	41	44	47	44	46	53	41	44	35	58	51	45	45	47	29

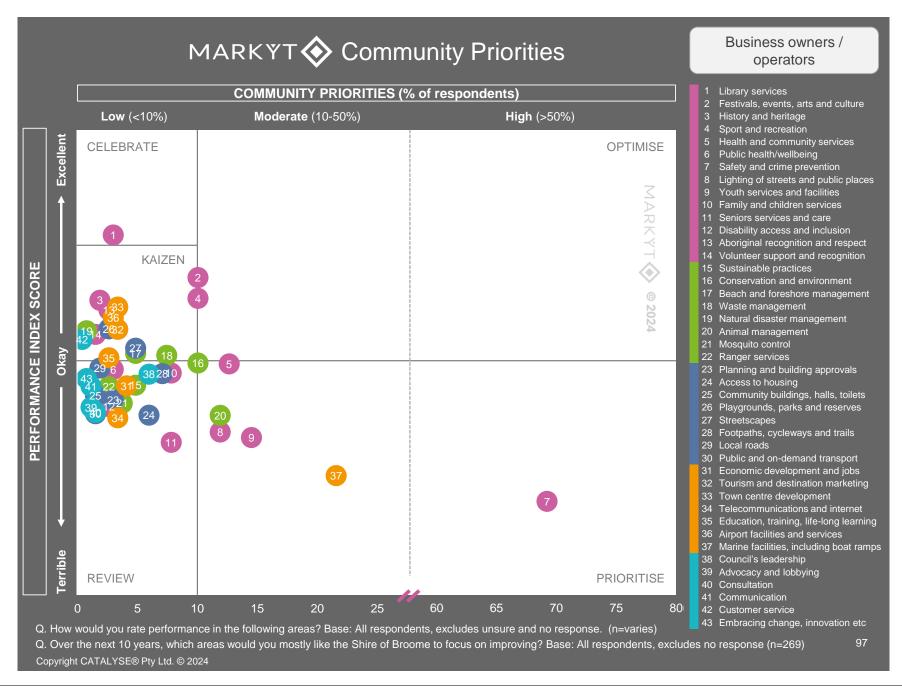


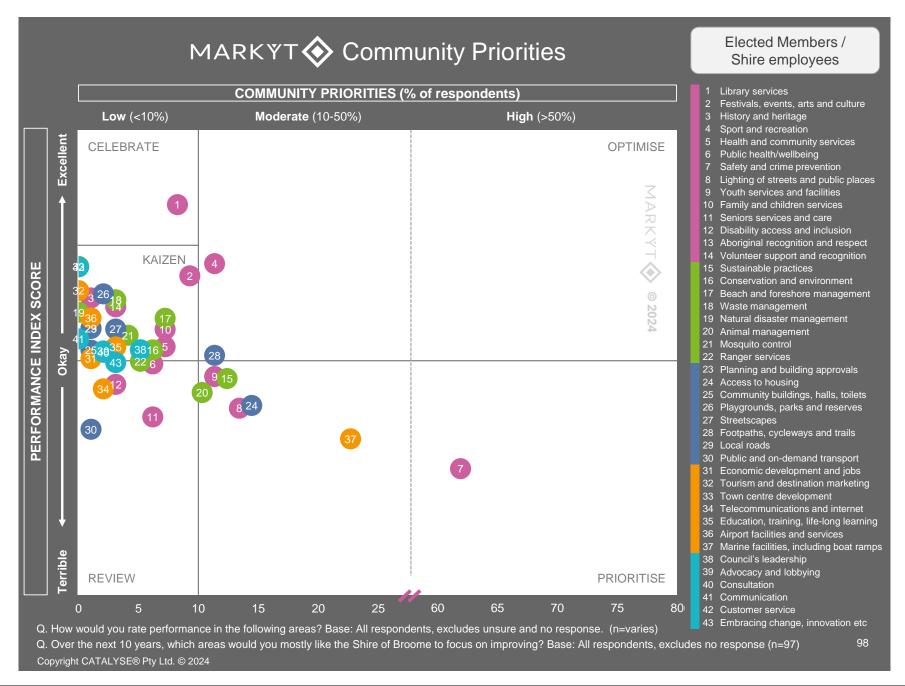
MARKYT � community priorities

Other stakeholder groups











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Email: info@catalyse.com.au ABN 20 108 620 855



### 9.1.4 COMMUNITY SAFETY PLAN (2021 - 2025) COUNCIL PROGRESS REPORT

LOCATION/ADDRESS: Nil APPLICANT: Nil

FILE: CDE42

**AUTHOR:** Place Activation & Engagement Coordinator

CONTRIBUTOR/S: Place Activation & Engagement Officer

**RESPONSIBLE OFFICER:** Chief Executive Officer

DISCLOSURE OF INTEREST: Nil

#### **SUMMARY:**

This report tables the deliverables during the December 2023 – June 2024 reporting period of the Community Safety Plan (2021 – 2025) to provide Council with an update on the progress of Community Safety Initiatives.

#### **BACKGROUND**

# **Previous Considerations**

OMC 25 March 2021	Item 9.1.1
OMC 29 July 2021	Item 9.1.1
OMC 30 September 2021	Item 9.1.1
OMC 30 June 2022	Item 9.4.1
OMC 29 June 2023	Item 9.4.3

At the Ordinary Meeting of Council held on 25 March 2021, the Community Safety Plan (2021 – 2025) was endorsed as one of the informing strategies within the Community Development Framework.

The Community Safety Plan (2021 – 2025) provides the foundation for a safe and thriving community. It informs the actions undertaken by the Shire in partnership with agencies and the community to reduce the risk of crime and anti-social behaviour and improve community perceptions of safety.

The Community Safety Plan (2021-2025) is published on the Shire of Broome website – www.broome.wa.gov.au/Community/Supporting-Communities/Community-Safety-Plan-2021-2025.

The Community Safety Plan (2021-2025) feeds into the Shire's Corporate Business Plan and Strategic Community Plan. It demonstrates the Shire's commitment to community safety by outlining how the Shire will deliver upon key priorities for its community.

The key priorities within the Community Safety Plan (2021-2025) are:

- Alcohol Consumption and Other Drugs
- Anti-social Behaviour
- Itinerancy and Rough Camping
- Youth Crime
- Burglary, Theft and Stealing
- Family and Domestic Violence

• Civic Leadership

#### COMMENT

Throughout the Community Safety Plan (2021-2025), Shire officers will provide biannual updates to Council. A presentation covering the reporting period July – December will be delivered at a Council workshop in November, and a progress report for the reporting period January—June will be presented at a Council meeting in June.

The table below provides an update of the key achievements during the December 2023 – June 2024 reporting period.

Priority	Comment
Civic Leadership	<ul> <li>Community Safety Working Group meetings held on 13 December 13, March 27, and June 19.</li> <li>On January 18, 2024, Shire staff participated in a workshop with Minister for Police Paul Papalia, the District Superintendent, Member for Kimberley Divina D'Anna, and members of the Community Safety Working Group.</li> <li>The Shire regularly promotes community safety messaging, including bushfire advice, liquor restrictions, road closures, and crocodile sightings.</li> <li>Urban Renewal Strategy - The Shire of Broome submitted a project to the Department of Communities seeking consideration of funding in the 24/25 State Budget. This was for a Stage 1 pilot of the Urban Renewal Strategy in the Woods Drive Precinct. Staff have been advised that the submission tabled by the Shire was not considered through the State budget process. Correspondence has been forwarded to the Director General of Communities expressing our disappointment and requesting assistance to progress this project.</li> </ul>
Family Domestic Violence (FDV)	<ul> <li>Shire officer joined a working group led by Aboriginal Legal Service to assist in planning the Family and Domestic Violence (FDV) Awareness March (Ochre Ribbon), held on March 16 in Chinatown. Shire promoted the march on social media, encouraging community participation. Aboriginal Legal Service was also funded \$1000 towards the Ochre Ribbon FDV Awareness March.</li> <li>Kimberley Community Legal service was provide with \$1000 of funding through the Quick Response Grant towards the 16 Days in WA: Stopping Family and Domestic Violence Project.</li> </ul>
Theft	The Shire President and CEO met with the Police     Superintendent on February 27 and discussed potential

# opportunities to expand the CCTV network and associated infrastructure. Horizon Power has completed this year's scope of work for lighting upgrades on Mavis Road, Reid Road, and Woods Drive. This work is Shire-funded. Shire officers continue fortnightly meetings with WA Police, **Anti-Social** the Department of Communities (Housing), and the **Behaviour** Department of Biodiversity, Conservation, and Attractions regarding anti-social behaviour and other issues. Crime Prevention Through Environmental Design (CPTED) principles are applied to all subdivisions and development applications submitted for assessment and approval. A Sporting Chance **Youth Crime** A Sporting Chance program continues to be delivered late on Friday evenings, providing a safe and engaging environment where young people can participate in various sports and other activities. The program launched in June 2023 with \$334,000 in funding secured from the Department of Local Government Sport and Cultural Industries, Department of Justice, and Kimberley Development Commission (KDC). In December 2023, the Shire secured an additional \$93,600 from the KDC to extend the program benefiting young people from remote communities. As part of the 'Remote Chance' funding, the program coordinator visited Beagle Bay on March 1, 2024, and Bidyadanga on April 8, 2024. Immediate Response Night Space Shire officers have contributed to a working group of key stakeholders planning for the Immediate Response Night Space project in Broome. Kullarri Regional Communities Indigenous Corporation has been chosen as the service provider for the pilot program, which will run until mid-2025. The Immediate Response Night Space program launched on April 29, 2024. The program will operate overnight from Thursday to Sunday as a place for young people to be dropped off and cared for by a "responsible adult." Police and program staff will patrol the streets overnight to pick up youth. The new \$4-million Immediate Response Safe Space has

come from the Kimberley Juvenile Justice Strategy.

### Marlamanu On-Country Youth Program

- This is an Aboriginal-led proposal for an on-country diversion facility in the Kimberley with Marlamanu Pty Ltd, a subsidiary of KRED Enterprises. A funding agreement was signed in March 2024 with the Cook Government to progress delivery of the three-year pilot program for at-risk youth.
- The Aboriginal-led diversionary program will be established at Mount Anderson station, approximately 123km southeast of Derby.
- Recruitment to commence in the coming months, with construction set to kick off on Mount Anderson station by mid-2024.

### **Itinerancy**

- Shire officers attend and advise the monthly Vulnerable Peoples Working Group, which consists of multiple agencies that discuss and find solutions for vulnerable people in town.
- Shire rangers, Shire clean-up crew, and WA Police undertake regular joint patrol around Male Oval, Broome Visitor Centre, and Town Beach to deal with issues of itinerancy and illegal camping.
- 'No Camping' signs are being developed in collaboration with Yawuru for locations known to host itinerants, and signs are also being developed and installed in locations managed or owned by the Shire of Broome.
- Itinerants were camping illegally at Kennedy Hill. Aboriginal Lands Trust (ALT) utilised WA Police and Shire rangers to address illegal campers at Kennedy Hill and its environs. The Department of Communities were also advised.

# Alcohol and Other Drugs

- The Shire has a 3-year funding agreement in place with Kullarri Patrol providing \$20,000 per annum. Kullarri Patrol coordinator attended the Council workshop on February 13 providing an update on the service including the Return to Country program.
- A Special Broome Liquor Accord meeting was held on January 18. The Honourable Minister Papalia (Police, Corrective Services, Racing and Gaming, Defence Industry, Veterans Issues) met with Accord members to address concerns over Liquor restrictions.
- Liquor Accord meetings were held on December 21, January 18 (special meeting with Minister Papalia in attendance), February 20, March 18, April 16, and June 18.
- On November 10 2023, the State Government announced new legislation to strengthen the effectiveness of the Banned

Drinkers Register trial in reducing alcohol-related harm. The following legislative changes came into effect from mid-December 2023:

- Licensees in banned drinker areas will be required to scan eligible photo IDs and decline sales to banned drinkers.
- Police are able to register individuals for alcohol-related offenses, including alcohol-related violence and drink driving, regardless of their proximity to licensed premises. Health professionals and social workers can also refer individuals.
- Online liquor retailers are required to consult the BDR before selling takeaway alcohol to areas in which the BDR is in place. Knowingly supplying takeaway alcohol to banned individuals is also an offense, punishable by fines of up to \$10,000.
- The Kimberley Regional Group's (KRG) policy position on the management of alcohol and other drugs can be found on their website at <a href="https://kimberleyrg.com.au">https://kimberleyrg.com.au</a>

Council is requested to note the aforementioned progress update on the deliverables during the Community Safety Plan's December 2023 – June 2024 reporting period (2021-2025).

#### **CONSULTATION**

Shire officers implemented broad and focused engagement activities to advertise the public comment period and seek feedback on the Community Safety Plan (2021-2025). These included:

- Documents made available electronically on the Shire of Broome website.
- Hard copies of the plans were on display at the Shire administration building and the Broome Public Library.
- Shire News and E-Newsletter advertisements.
- Social media posts distributed via the Shire Facebook and Twitter pages.
- Radio announcements via Triple M Broome.
- Two community engagement stalls.
- Targeted emails.

As part of ongoing engagement on the deliverables within the Community Safety Plan (2021-2025), Shire officers provide a quarterly progress report to members of the Community Safety Working Group.

### STATUTORY ENVIRONMENT

Nil.

#### **POLICY IMPLICATIONS**

Nil.

#### FINANCIAL IMPLICATIONS

The Community Safety Plan (2021-2025) was compiled assuming that the Shire's resources, both from a resourcing and budgetary perspective, will remain the same as they were when the plan was endorsed for the five-year duration of the plan.

Additional actions or projects adopted by the Shire may impact the full delivery of the plan.

#### **RISK**

Nil.

### STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

## Outcome 1 - A Safe Community

**Objective** 1.3 Increase awareness and engagement in community safety education

and crime prevention programs.

#### **VOTING REQUIREMENTS**

Simple Majority

#### **REPORT RECOMMENDATION:**

That Council: notes the progress update on the deliverables during the Community Safety Plan's December 2023 – June 2024 reporting period (2021-2025).

### **Attachments**

Nil

### 9.1.5 ARTS AND CULTURE STRATEGY (2023-2028) YEAR ONE PROGRESS UPDATE

LOCATION/ADDRESS: Nil APPLICANT: Nil

FILE: CEN04

**AUTHOR:** Place Activation & Engagement Coordinator

CONTRIBUTOR/S: Nil

**RESPONSIBLE OFFICER:** Chief Executive Officer

DISCLOSURE OF INTEREST: Nil

#### **SUMMARY:**

The Shire of Broome's Arts and Culture Strategy and Action Plan was adopted by Council at the Ordinary Meeting of Council held on 27 July 2023. This report provides a progress update in actioning the Year 1-2 deliverables.

#### **BACKGROUND**

#### **Previous Considerations**

OMC 28 October 2021 Item 5.4.1
OMC 23 July 2023 Item 9.1.1
OMC 16 November 2023 Item 9.4.1
OMC 29 February 2022 Item 9.4.6

The Shire's Arts and Culture Strategy and Action Plan (2023 – 2028) was adopted by the Council at the meeting held on 27 July 2023. The Strategy recognises the importance of arts, culture, and heritage to the region while determining the sector's needs and long-term ambitions.

Working in partnership with the local sector and the community, the Strategy develops a strategic pathway for how the Shire's arts and cultural resources can most effectively strengthen and support local arts and culture and reflect the sector's significant value.

The following vision statement was developed to reflect the shared goal for arts and culture in the Shire of Broome. The vision is aspirational and looks five years into the future, where the arts and culture sector's current strengths are maintained and enhanced, development areas are improved, and potential is nurtured.

In five years, the Shire of Broome is:

A place where diverse arts, culture, and heritage create a vibrant future for everyone.

The following priorities of the Strategy were developed through stakeholder consultation and responded to the needs of the arts and culture sector and the Shire's overarching strategic goals:

- Celebrate cultural diversity
- Strengthen collaboration and advocacy
- Increase engagement and advocacy
- Increase engagement and accessibility
- Build sector sustainability

• Develop creative spaces

### **COMMENT**

Shire officers will provide updates on the Arts and Culture Strategy (2023 -2028) deliverables to the Council twice a year by preparing a progress report in June and a presentation to Council in November.

This report tables the key deliverables against the Year 1-2 actions from August 2023 to June 2024.

This report includes the full list of Year 1 -2 actions with the officer's comments (Attachment 1).

Action	Comment
1.1 - Provide for the implementation of the Cable Beach Foreshore Redevelopment Public Art and Interpretation Plan.	The Cable Beach Foreshore Area is a significant public open space with a long history and various stories and cultures. During the detailed design phase of the project, a high-level concept design for Art and Interpretation was developed for the site in consultation with relevant stakeholders.  A contract was awarded in August 2023 for an art.
	<ul> <li>A contract was awarded in August 2023 for an art consultant to guide the delivery of public art, interpretation, and wayfinding across the site.</li> </ul>
	The consultant will:
	<ul> <li>Manage the design and delivery of art pieces in Stage 1 and define art briefs for the remainder of the site.</li> </ul>
	<ul> <li>Consult with relevant parties, compile and editorialise information, images, and stories and design the interpretation signs across the site.</li> <li>Develop a wayfinding plan, design, and signage across the site.</li> </ul>
	<ul> <li>The installation of Stage 1 pieces is to be timed with the completion of Stage 1 construction works.</li> </ul>
	<ul> <li>The Shire has since secured a \$26.3 million Australian Government Regional Precincts and Partnerships grant for Stage 2 of the Cable Beach Foreshore Redevelopment with an announcement in May 2024.</li> </ul>
1.6 - Advocate for Nyamba Buru Yawuru to build the Kimberley Centre for Art, Culture and Story.	<ul> <li>Correspondence was sent to Hon. Roger Cook on 19 September 2023, advocating for the Kimberley Centre and other projects.</li> </ul>
	The Shire has developed a Broome: Building a Future, For Everyone Plan 2024, which is designed to lay out the co-investment commitment and support required for significant community and industry priority projects to proceed to the next stage; included in the Plan is the Kimberley Centre for Art, Culture, and Story.

1.7 - Advocate for
continued investment in
locally produced film,
media, and associated
development programs.

- The Shire has funded Cinefest Oz providing \$30,000 for the 2023 and 2024 events.
- The Shire met with the Sharing Stories Foundation on 27 June 2023 to discuss the Media Mentoring Program and Hub in Broome.
- Three letters of support were provided to Sharing Stories for DLGSC, NIAA, and KDC funding.
- Shire also provided four computer monitors for Sharing Stories' media hub.
- As part of the recent Community Development
   Funding round, Sharing Stories successfully received a
   \$6,000 grant to purchase new computers for the
   media hub. The funding will be allocated in July 2024.

# 2.1 - Provide letters of support for local artists and arts and cultural organisations seeking external funding where the activity contributes to the Shire's vision.

The following organisations received letters of support for their projects during this reporting period:

- Broome CIRCLE Redevelopment of 124 Herbert Street (Art Centre) 15 December 2023
- Broome Historical Society The Space Beyond Project 27 February 2023
- Kimberley Arts Network Ceramic Studio (2 letters provided) 30 November 2023 and 19 December 2023
- Kimberley Arts Network Fringe Festival 30 August 2023
- Sharing Stories Foundation First Nations Regional Media Hub (Three letters provided) 29 September 2023
- Shinju Matsuri Sculptures by the Bay 07 March 2024
- Shinju Matsuri Arts and Cultural-Focused Festival Programming 07 March 2024
- Theatre Kimberley Sandfly Circus 31 January 2024
- Bidyadanga Aboriginal Community La Grange Inc -Bidyadanga Artists' Art Centre 15 February 2024
- Marrugeku Burrbaaja Yalirra 2 27 November 2023
- Weaving Futures Cross-Cultural Arts Exchange 04 September 2023.

#### 2.5 - Advocate for the State and Federal Government to increase support for the Regional Arts Network Hub.

- The Shire submitted a report to the Kimberley Regional Group (KRG) advocating on behalf of the sector and recommending that the Kimberley Zone of WALGA request the WALGA State Council lobby the State Government to fund Regional Arts WA, employ Regional Arts Hub Coordinators based across regional WA, and expand the KidSport program to include arts activities.
- The Shire then presented on the topic at the KRG meeting in Perth on 24 August 2023 and supported the Regional Arts WA representative to attend a networking function.

2.12 - Advocate for shared
arts and culture impact
measurement tools across
regional WA.

- Discussion is underway with the Kimberley
  Development Commission (KDC), undertaking a
  project with Social Ventures Australia to articulate and
  define the social and economic value of the
  Kimberley arts and creative sector.
- KDC sees this as an important piece of work to develop an evidence base to attract more funding and investment into the sector and the region.
- The Shire attended an online stakeholder workshop on Thursday, 2 May 2024, to inform the project.
- The Shire liaised with KDC to organise an additional inperson workshop with Arts and Culture Community Reference Group members on Thursday, 23 May 2024.

# 3.1 - Provide a review and management plan for the Shire's art collection (fine and public).

#### Shire's Art Collection

- Professional Arts Management (PAM) was appointed in February 2023 to catalogue, value, and implement conservation measures (bubble wrapping) for the Shire of Broome Art Collection. PAM completed the project in August 2023, providing the Shire with the following:
- A spreadsheet for each artwork identifies asset number, artist, title, medium, year of acquisition, dimensions, category, location, background information (story), condition, conservation suggestions, valuation, and valuation notes
- A PDF Catalogue of the collection
- A report that provides an overview of the collection and recommendations for storage and developing an art collection policy
- Indicative valuation of Shinju Matsuri Acquisitive Art Collection: \$97,250.

The Shire will action the recommendations from PAM pending resources.

#### Public Art

- Shire officers have undertaken a Public Art review.
- A spreadsheet identifies asset number, artwork title, photograph of artwork, artist, medium, condition, and maintenance requirements.
- This work has been undertaken for all public art, including infrastructure, signs, and memorials.

# 3.2 - Promote the arts and culture sector's activities and successes through the Shire's social media and website.

- The Shire has promoted local activities and events, including Cinefest Oz, Marrugeku performances, Worn Art, and School holiday workshops.
- An online events calendar has been created on the Shire website where community groups can advertise their events to the wider community.

- 3.3 Fund locally produced arts and culture events through the Shire's Community Development Fund (CDF) and investigate the introduction of an arts and culture projects stream to the CDF.
- In 2023/24, the following projects were funded through the CDF program:
  - Kimberley Art Network, Broome Fringe Festival Indigenous Community Engagement Program (\$11,000)
  - Theatre Kimberley, Worn Art (\$20,000)
  - RAMU Productions—Cinefest Oz (\$30,000)
  - Broome Aboriginal Media Association, NAIDOC (\$10,000) for three years.
  - Shinju Matsuri Festival (\$97,500)
- In January 2024, \$5,000 was awarded to Marrugeku for the Buurbgaja Yalirra Project through the Tourism Administration Ad Hoc Funding.
- Nagula Jarndu was successful in the 2023/24 Quick Response Grants program, receiving \$1,000 towards the local artists' attendance at the NATSIAA awards.

The Community Development Fund reopened for applications from 10 January - 20 March 2024.

 Shire Council reviewed funding submissions and officer recommendations at a Special Meeting of Council on Thursday 6 June 2024.

The following projects were successful and will be funded in 2024/25:

- Sammy the Dragon Broome, for Sammy the Dragon 2024 Volunteer Shirts \$2,500.
- Broome Town Band, for Broome Town Band to Perform at Community Events \$3,000.
- Broome Historical Society, for Oral History Training \$2,794.
- Helping Minds, for Coming Together, Community Mural with local artist \$6,000.
- Sharing Stories Foundation Limited, for Sharing Stories Media Hub \$6,000.
- Broome Performing Arts Cooperative, for the End of Year BPAC Concert - (Ferngully 2024) Event for \$7,185
- Theatre Kimberley for the Sandfly Circus Event for \$19,191.
- Bidyadanga Aboriginal Community La Grange (BACLG) for the Bidyadanga Music Week Event for \$10,000; and
- Shinju Matsuri Inc for the 2024 Shinju Matsuri festival an additional \$20,000.
- 3.4 Provide and Advocate for more opportunities for under-18 musicians to perform.
- As part of the Christmas event organised by the Shire, music instructor Rob Pascoe from Broome Senior High School was tasked with recruiting young musicians.
- Local young people Amber and Tyler were offered paid opportunities to showcase their talents during the event.

3.17 - Provide arts school
holiday workshops for
teenagers, partnering with
local arts and culture
organisations and artists to
deliver a variety of
workshops.

- The Shire partnered with Kimberley Arts Network (KAN) to deliver two tie-dye workshops with local artist Alice Boardman during the school holidays on 2 and 3 October 2023.
- Local artist Elise Fenn from Weaving Futures was engaged in the Artist in Residence element of the Shire's Christmas event in 2023 to facilitate 10 days at St Mary's Primary School. Students built large-scale sea animals from recycled materials on display at the Christmas market.
- The Shire partnered with KAN and local artist Jacky Cheng to deliver a school holiday bookbinding workshop for 12-17-year-olds on 24 January 2024.

## 4.4 - Provide an updated programming strategy for the Broome Civic Centre.

- Broome Civic Centre 2024-2027 Program Plan and Broome Civic Centre Engagement Plan 2024 were developed and submitted to DLGSC on 29 February 2024.
- Programming priorities:
  - 1. Contemporary Aboriginal visual and performing arts: Develop Aboriginal artists and Aboriginal audiences and introduce tourists to cultural tourism experiences
  - 2. Youth artist and audience development: Address one of Shire's key priorities of youth engagement and aspiration by programming activities that attract a diverse range of local young people.
  - 3. Families and children: provide opportunities for families and children to experience entertaining and meaningful performing arts together, growing a future generation of audiences and artists.
- These three priorities align with the Shire's Arts and Culture Strategy and Action Plan.

- 5.2 Provide arts and culture organisations with equitable access to opportunities to apply for peppercorn/subsidised rent opportunities within Shire buildings.
- 5.3 Facilitate and promote use of the community storage shed at the Broome Recreation and Aquatic Centre by arts and culture organisations.
- 5.4 Provide peppercorn rent to the Broome Historical Society for the Broome Museum building.
- 5.5 Provide peppercorn rent to Kimberley Arts Network for the KAN shed.

- The Shire has a finite number of properties and storage units allocated for community groups/NFPs' use under peppercorn leases. Most of these are historic, with minimal changes from year to year. When a lease expires or the community group chooses to finish it, an Expression of Interest process would be undertaken to ensure complete fairness in addressing the best outcome for the community.
- Peppercorn lease arrangement in place with Broome Historical Society until June 2025.
- Kimberley Arts Network is on a peppercorn lease arrangement until 30 April 2027.
- The following local arts/culture organisations have a community storage shed lease until 30 July 2027: Marrugeku, Shinju Matsuri, Broome Wasamba, Saltwater Country, Kimberley Stolen Generation, and Theatre Kimberley.
- 5.7 Fund a feasibility study and Masterplan to upgrade and redevelop the Broome Museum and adjacent lands.
- The project has been on hold pending the outcome of the heritage assessment of the former Sub-Collectors Residence (former) at Lot 3, 69 Robinson St. The Shire owns this property freehold and currently rents it privately.
- In March 2024, the Shire was advised by the
  Department of Planning, Lands and Heritage that the
  Customs House (Broome Museum) and Sub-Collectors
  Residence had been approved for registration into
  the State Heritage Register. Subsequently, the Council
  is reviewing the scope of the Broome Museum
  Complex Master Plan and anticipates advertising for a
  suitable consultant in July 2024.

The Council is requested to note the progress update on the Arts and Culture Strategy Year 1 – 2 deliverables from August 2023 to June 2024.

#### CONSULTATION

Arts and Culture Community Reference Group

Kimberley Development Commission

#### STATUTORY ENVIRONMENT

Nil.

#### **POLICY IMPLICATIONS**

Nil.

#### FINANCIAL IMPLICATIONS

Nil.

**RISK** 

Nil.

#### STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

Outcome 4 - An inclusive community that celebrates culture, equality and diversity

**Objective** 4.1 Grow knowledge, appreciation and involvement in local art, culture and heritage.

#### **VOTING REQUIREMENTS**

Simple Majority

#### **REPORT RECOMMENDATION:**

That Council notes the progress update on the Arts and Culture Strategy Year 1-2 deliverables from August 2023 – June 2024.

#### **Attachments**

1. Arts and Culture Strategy Year 1-2 actions

Task	Potential Partners	Notes - June OMC
Advocate for and support local organisations to provide a studio hub for remote artists visiting Broome townsite	Local Business owners     Remote community artists and art centres     Kimberley Arts Network     Broome Circle     ANKA     AACHWA	PAEC met with Carly from Broome CIRCLE on 09/11/23 to visit their art space for Indigenous artists. They discussed CDF funding opportunities and possibilities for pop-up spaces where artists could display and sell their works. Carly mentioned that all artists have to be registered with an Arts Centre where they send and sell their artwork, commission-based. Shire promoted Bidyadanga Artists Studio—Bidyadanga Artists Opening Event on Friday, November 17th, at Redbill Studio Gallery.
1.5 Facilitate the continued development of markets for remote community Aboriginal art	AACHWA     Broome Visitor's Centre     Kimberley Arts Network     Tourism WA     Kimberley Development Commission     Australia's North West     ANKA	The Shire has a 3 year funding agreement with Kimberley Arts Network providing \$11k annually from 23/24 - 2025/26 for the Broome Fringe Festival Indigenous Community Engagement Program. The program grows remote engagement in the creative economy, enhances artists' confidence and self-esteem, and increases remote artists' professional capacity. In 2023, the workshop is focusing on 'Product Development' which will help remote artists to diversify their work and create items for sale. In the lead up to the Art Trail weekend, KAN coordinates the workshops and secures venues in Broome for the communities. Sometimes these are empty shops, galleries or other spaces that are set up as an ad hoc gallery space for the three days of the Art Trail.
1.7 Advocate for continued investment in locally produced film, media, and associated development programs	• PAKAM	Promoted CINEFEST OZ on 26/10/23 via Shire Facebook. The Shire has provided \$30k for 2023 and 2024 events. Met with Brooke Small and Michael Torres 27 June 2023 Sharing Stories Foundation about Media Mentoring Program and Hub in Broome. Two letters of support were provided to Sharing Stories for DLGSC and NIAA funding. Four computer monitors were provided by Shire to Sharing Stories for their media hub.
2.1 Provide letters of support for local artists and arts and cultural organisations seeking external funding where the activity contributes to the Shire's vision	Arts and culture organisations within the Shire of Broome	See letter of support register.
2.2 Advocate for twice yearly arts and culture sector networking and professional development evenings, hosted in different arts spaces, and Provide Shire support through Councillor and Shire staff attendance and provision of an update on the Arts and Culture Strategy implementation	Regional Arts WA     Goolarri Media Enterprises     Arts, Culture and Heritage Reference Group member organisations	Pending budget 2024/25.
2.4 Advocate for the State and Federal Government to provide increased organisational arts and culture investment in the Kimberley region through targeted meetings, formal advocacy letters, and participation in wider coordinated advocacy activities.	State Government     Regional Arts WA     Kimberley Development Commission	PAEC attended the West Kimberley Arts Forum on 24/25 July 2023 at Goolarri Media. PAEC attended the AACHWA Aboriginal Art Centre Forum on 26/27 October 2023. Shire CEO and Councillor Smith attended the KAN Shed Art Auction on 18/11/23.

Task	Potential Partners	Notes - June OMC
2.5 Advocate for the State and Federal Government to increase support for the Regional Arts Network Hub through coordinated advocacy activity with relevant partners.	Regional Arts WA     Goolarri Media Enterprises     Kimberley Development Commission	The Shire submitted a report to the Kimberley Regional Group (KRG) advocating on behalf of the sector and recommending that the Kimberley Zone of WALGA request the WALGA State Council lobby the State Government to fund Regional Arts WA, employ Regional Arts Hub Coordinators based across regional WA, and expand the KidSport program to include arts activities.  The Shire then presented on the topic at the KRG meeting in Perth on 24 August 2023 and supported the Regional Arts WA representative to attend a networking function.
2.9 Advocate for the Kimberley's arts and culture needs to be appropriately included in State and Federal government policy and programs, including through participation in region-wide advocacy activities, and building advocacy relationships with neighbouring Local Government Authorities.	Kimberley Development Commission     Kimberley LGAs     State Government     Federal Government     Nyamba Buru Yawuru     Creative Australia	Email sent to Franchesa from Creative Australia, enclosing copies of both the Shire of Broome Arts Strategy and the Regional Capitals Alliance Report regarding regional performing arts and entertainment centres. We noted the Shire's keen interest in participating in the sector-wide consultation, as referenced by Franchesa during the AACHWA Aboriginal Art Centre Forum on October 26th and 27th, 2023.
2.12 Advocate for shared arts and culture impact measurement tools across regional WA	Regional Arts WA     Kimberley Development Commission     Department of Local Government, Sport and Cultural Industries	Discussion is underway with KDC, which is undertaking a project with Social Ventures Australia to articulate and define the social and economic value of the Kimberley arts and creative sector. The KDC sees this as an important piece of work to develop an evidence base to attract more funding and investment into the sector and the region. The Shire attended a KDC and Social Ventures workshop on Thursday, 2 May 2024. The Shire liaised with KDC to organise an additional in-person workshop with members of the Arts and Culture Community Reference Group on Thursday 23 May 2024.
3.2 Provide promotion of the activities and successes of the arts and culture sector through the Shire's social media and website.	Arts and culture organisations within the Shire of Broome	The Shire promotes local activities and events, including Cinefest Oz, Marrugeku performances, Worn Art, and School holiday workshops. An online events calendar has been created on the Shire website where community groups can advertise their events to the wider community.
3.4 Provide and Advocate for more opportunities for under-18's musicians to perform.	All schools within the Shire of Broome     St Mary's College     Youth Advisory Council	In the Christmas celebrations organised by the Shire, music instructor Rob Pascoe from BSHS was tasked with recruiting young musicians. Amber and Tyler were offered paid opportunities to showcase their talents during the event.
3.6 Advocate for the Regional Arts WA Hub Coordinator to facilitate access to local arts and culture contacts through an online directory or similar.	Regional Arts WA     Broome Visitor's Centre	A meeting was were held with the Regional Arts WA Hub Coordinator 6 December 2023 to discuss action. Further meeting to be arranged.

Task	Potential Partners	Notes - June OMC
3.8 Advocate for the Regional Arts Hub Coordinator to provide targeted fundraising information to remote communities and to actively encourage partnerships between communities to improve access to funding.		A meeting was were held with the Regional Arts WA Hub Coordinator 6 December 2023 to discuss action. Currently the Hub coordinator promotes grants through a targeted email distribution list and newsletter. Additional meeting to be arranged.
3.10 Facilitate ongoing promotion of the local arts and culture offering at the Visitor's Centre.	Broome Visitor's Centre     Local arts and culture organisations	No comment against this action during this period.
3.14 Facilitate ongoing partnerships between schools and arts and heritage organisations to improve cultural and creative education.	All schools within the Shire of Broome     St Mary's College     Arts, Culture and Heritage Reference Group     Department of Education and Alternative Learning Environments     Goolarri Media Enterprises     Broome Historical Society	Shire has applied for DLGSC and Regional Arts funding for Community Lanterns Project which will include school based workshops. Awaiting outcome of funding.
3.15 Facilitate ongoing partnerships between high schools and arts and culture organisations to allow external use of school arts spaces, local artist school workshops, and a program of arts career talks for students		No comment against this action during this period.
4.2 Advocate for the Department of Local Government, Sport and Cultural Industries to provide a dedicated staff position for Kimberley arts and culture	Kimberley Development Commission     Regional Arts WA	No comment against this action during this period.
4.5 Facilitate ongoing partnerships and connections between tourism operators/ bodies, including cruise ship operators, in the Kimberley and local arts and culture organisations and artists through targeted introductions and networking events.	Cruise Broome Private sector tourism companies Broome Chamber of Commerce Australia's North West Tourism WA Broome Historical Society	No comment against this action during this period.
4.13 Provide investigation into introducing bookable access to shared Shire owned resources such as elevated work platform.	Local arts and culture activities     Broome Recreation and Aquatic Centre	No comment against this action during this period.

Task	Potential Partners	Notes - June OMC
5.15 Partner with the Chamber of Commerce to deliver the Chinatown		Meetings have been held with Shire & Chamber to discuss events and
Place Management Plan and trial a program with businesses open in the		activations in Chinatown. The Easter event included a trail to local
evenings and entertainment by local artists.		businesses to encourage visitation to local stores. Survey to be developed
		with Chamber to determine interest in late night trading.

Task	Potential Partners	Notes - June OMC
1.1 Provide for the implementation of the Cable Beach Foreshore Redevelopment Public Art and Interpretation Plan	Nyamba Buru Yawuru Broome Historical Society	The Cable Beach Foreshore Area is a significant public open space with a long history and various stories and cultures. During the detailed design phase of the project, a high-level concept design for Art and Interpretation was developed for the site in consultation with relevant stakeholders.
		A contract has since been awarded in August 2023 for an Art Consultant to guide the delivery of Public Art, Interpretation, and Wayfinding across the site. The consultant will:
		-Manage the design and delivery of Art pieces in Stage 1 and define art briefs for the remainder of the siteConsult with relevant parties, compile and editorialise information, images, and stories and design the interpretation signs across the siteDevelop a wayfinding plan, design, and signage across the site.
		The installation of Stage 1 pieces is to be timed with the completion of Stage 1 construction works. The Shire has since secured a \$26.3 million Federal Government grant for Stage 2 of the Walmanyjun Cable Beach Foreshore Redevelopment with an announcement made in May.
1.2 Provide for the continued implementation of Chinatown Public Art Plan	Broome Chinese Community Inc Nyamba Buru Yawuru Broome Historical Society	Three interpretative signs were identified as missing as part of the Public art review. Quotes have been sourced for their replacement.
2.3 Facilitate an ongoing Arts, Culture and Heritage Strategy group to meet throughout implementation of the Arts and Culture Strategy	Arts, Culture and Heritage Reference Group member organisations • Individual artists and artworkers • Local arts and culture organisations	One one-on-one meetings held with members of the Working Group. TOR was reviewed and presented to Council at the workshop on 31/10/23. Council members were appointed to WG in November 2023. EOI for Community representation was open from 10 Dec 23 - 7 Feb 24. The meeting scheduled is bi-annually. The meeting agenda to include progress updates from PAEC on the deliverables, followed by program updates from members to present opportunities for collaboration across the sector. The first meeting is to be scheduled for April 2024.
2.6 Provide an annual status report to Council on the progress of the Arts and Culture Strategy	Arts, Culture and Heritage Reference Group	Corporate Busines Plan action - Formal report on the Arts and Culture Strategy and Action Plan to be provided to June 2024 Council meeting. In November 2024 a six-month update on the Arts and Culture Strategy and Action Plan will be deliereved at the council workshop.

Task	Potential Partners	Notes - June OMC
3.1 Provide a review and management plan for the Shire's art collection (fine and public)		Professional Arts Management (PAM) were appointed in February 2023 to catalogue, value and conserve the Shire of Broome Art Collection. PAM have provided the Shire with:  • A spreadsheet that for each artwork identifies: asset number, artist, title, medium, year of acquisition, dimensions, category, location, background information (story), condition, conservation suggestions, valuation, and valuation notes  • A PDF Catalogue of the collection  • A report that provides an overview of the collection and recommendations for storage and developing an art collection policy  • Indicative valuation of Shinju Matsuri Acquisitive Art Collection: \$97,250. The Shire will action recommendations from PAM pending the available budget.  Shire officers have undertaken a Public Art review.  • A spreadsheet identifies asset number, artwork title, photograph of artwork, artist, medium, condition, and maintenance.  • This work has been undertaken for all public art, including infrastructure, signs, and memorials.
3.3 Fund locally-produced arts and culture events through the Shire's Community Development Fund (CDF) and investigate the introduction of an arts and culture projects stream to the CDF.	Local arts and culture organisations	CDF round to open for new applications in January 2024 and close March 2024. In 2023/24 the following programs have been funded: KAN - Broome Fringe Festival Indigenous Community Engagement Program (\$11k). Theatre Kimberley - Worn Art (\$20k). RAMU Productions - Cinefest Oz (30k) and Broome Aboriginal Media Association - NAIDOC (10k) for three years. \$5000 was awarded to Marrugeku in January 2024 for Buurbgaja Yalirra Project through the TAP - Ad Hoc Funding.
3.9 Facilitate the development of a social media series celebrating Broome's history and significant sites.	Broome Historical Society     Broome Visitor's Centre     Australia's North West     Nyamba Buru Yawuru	No comment against this action during this period. A meeting is to be arranged with key stakeholders and Shire marketing dept.
3.17 Provide arts school holiday workshops for teenagers, partnering with local arts and culture organisations and artists to deliver a variety of workshops	Local arts and culture organisations	The Shire partnered with KAN to deliver two Tie-Dye workshops with local artist Alice Boardman during the School Holidays on 2 and 3 October 2023.  Local artist Elise from Weaving Futures was engaged as part of the Artist in Residence element of the Shire's Christmas Celebrations 2023 to facilitate 10 days at St Mary's Primary School. Students built large-scale sea animals from recycled materials that were on display at the Christmas market.  The Shire partnered with KAN and local artist Jacky Cheng to deliver a School Holiday Book Binding Workshop for 12-17-year-olds on 24 January 2024.
3.18 Provide access to creative resources and arts and culture activities within the Broome Library.	Broome Library	Potential opportunity to promote Indigenous literacy - https://shop.ilf.org.au/collections/frontpage/products/country-tells-us-when-yawuru-edition. Plan events where they can be story telling or arts / craft activities where materials are purcahsed for ongoing use.
4.1 Fund an acquisitional art prize as part of Shinju Matsuri	• Shinju Matsuri	Shinju Matsuri Acquistive Art Prize Policy reviewed Oct 2023 with no amendments. The Shire of Broome Shinju Matsuri Acquisitive Art Prize is awarded annually to encourage the development of art and artists and to establish an art collection reflecting the development of Kimberley art. Council provides an annual Shinju Matsuri acquisitive art prize of \$8,000 for a two- or three-dimensional work, with entry confined to Kimberley residents who have been a resident for a minimum of six months.

Task	Potential Partners	Notes - June OMC
4.3 Provide a 50% discount on indoor Shire venues and facilities, and ticketed events at Shire reserves, and Provide a 100% discount for non-ticketed, not-for-profit arts and cultural activity held on Shire outdoor reserves.	Arts and culture organisations within the shire of Broome • Broome Recreation and Aquatic Centre, Broome Library, Broome Civic Centre	50% fee discount applies to NFP groups booking the BRAC and Civic Centre. 100% fee discount applies to NFP groups booking public open spaces through the Shire's SpacetoCo booking system.
4.4 Provide an updated programming strategy for the Broome Civic Centre	Broome Civic Centre • Local arts and culture organisations	Broome Civic Centre 2024-2027 Program Plan and Broome Civic Centre Engagement Plan 2024 were developed and submitted to DLGSC pn 29/2/2024. Programming priorities 1. Contemporary Aboriginal visual and performing arts: develop aboriginal artists, aboriginal audiences and introduce tourists to cultural tourism experiences  2. Youth artist and audience development: address one of the Shire's key priorities of youth engagement and aspiration by programming activity that attracts a diverse range of local young people  3. Families and children: provide opportunities for families and children to experience entertaining and meaningful performing arts together, growing a future generation of audiences and artists.  These three priorities align with the Shire's Arts and Culture Strategy and Action Plan.
5.1 Provide in-kind hire of rehearsal and activity space at Broome Recreation and Aquatic Centre to arts and cultural activities servicing 'juniors' and investigate the extension of this provision to not-for-profit arts and culture activities for young people at the Broome Civic Centre.	Theatre Kimberley Broome Recreation and Aquatic Centre Broome Civic Centre	In-kind rehersal space provided at the BRAC to Theatre Kimberley (Circus). A meeting is to be arranged with the Manager of facilities to investigate the provision of this service to the Civic Centre.
5.2 Provide arts and culture organisations with equitable access to opportunities to apply for available peppercorn/subsidised rent opportunities within Shire buildings.	Local arts and cultureorg	The Shire has a finite number of properties and storage units allocated for community groups/NFPs' use under peppercorn leases. Most of these are historic, and there are minimal changes from year to year. A number of these have conditions/management orders on the reserve title that the Shire leases for a particular purpose. When a lease expires or the community group chooses to finish it, an EOI process would be undertaken to ensure complete fairness in addressing the best outcome for the community.
5.3 Facilitate and promote use of the community storage shed at the Broome Recreation and Aquatic Centre by arts and culture organisations.		The following local arts/culture organisations have an existing lease of the community storage shed until 30/7/27: Marrugeku, Shinju Matsuri, Broome Wasamba, Saltwater Country, Kimberley Stolen Generation, and Theatre Kimberley.
5.4 Provide peppercorn rent to Broome Historical Society for the Broome Museum building.	Broome Historical Society	Peppercorn lease arrangement in place with Broome Historical Society until June 2025.

Task	Potential Partners	Notes - June OMC
5.5 Provide peppercorn rent to Kimberley Arts Network for the KAN shed	Kimberley Arts Network	Kimberley Arts Network are on a peppercorn lease arrangement until 30/04/27.
5.6 Provide public artworks in key Shire-led infrastructure projects	Local visual artists     Nyamba Buru Yawuru	The Cable Beach Foreshore Redevelopment is the current Shire-led infrastructure project. Stage 1 development is currently underway. This stage will include a Sculpture, interpretation signage, a youth zone mural, a timber handrail design, and marine-themed sandblasted artwork. The next key projects include Cable Beach Stage 2 and McMahon Estate.
5.7 Fund a feasibility study and Masterplan to upgrade and redevelop the Broome Museum and adjacent lands	Broome Historical Society	The project has been on hold pending the outcome of the heritage assessment of the Sub-Collectors Residence (former) at Lot 3, 69 Robinson St. This property is owned freehold by the Shire and currently rented privately. In March 2024, the Shire was advised by the Department of Planning, Lands and Heritage that the Customs House (Broome Museum) and Sub-Collectors Residence had been approved for registration into the State Heritage Register. Subsequently, the Shire is reviewing the scope for the Broome Museum Complex Master Plan and anticipates advertising for a suitable consultant in July 2024.
5.11 Provide investigation into the feasibility of short/medium term infrastructure improvements including raked seating and aerialcompliant rigging points in the Broome Civic Centre and seek funding if viable.	Broome Chamber of Commerce • Broome Chinese Community Inc • Local arts and culture organisations	Pending 2024-25 budget.
5.17 Provide a listing of the cultural infrastructure in the shire of Broome with specifications and contact details.	Broome Civic Centre	No comment against this action during this period.
5.18 Provide a review of the Provision of Public Art policy with the intent to improve public art outcomes in the shire.	Kimberley Arts Network	Pending 2024-25 budget.

Task	Potential Partners	Notes - June OMC
1.6 Advocate for Nyamba Buru Yawuru to build the Kimberley Centre for Art, Culture and Story	Kimberley Development Commission     State Government	Continued liason with NBY. Correspondence was sent to Hon Roger Cook on 19/09/23, advocating for the Kimberley Centre and other projects (Ref DB: VR030). The Shire has developed a Broome: Building a Future, For Everyone Plan 2024 is designed to lay out the co-investment commitment and support required for significant community and industry priority projects to proceed to the next stage, included in the Plan is the Kimberley Centre for Art, Culture and Story.
5.8 Partner with Nyamba Buru Yawuru to determine whether the Kimberley Centre for Art, Culture and Story can contribute to the arts infrastructure needs of the wider Broome sector and Facilitate consultation between Nyamba Buru Yawuru and the wider arts and culture sector.		Unable to action until the project with NBY progresses.
5.10 Partner with Nyamba Buru Yawuru to determine feasibility of artist studios space for remote community creative exchange in the Kimberley Centre for Art, Culture and Story.	Bidyadanga Community	Unable to action until the project with NBY progresses.

#### 9.2 PLACE

### 9.2.1 ANNUAL ELECTOR MOTION 13 - RETIREMENT VILLAGE (AGED ACCOMMODATION) IN BROOME

LOCATION/ADDRESS: N/A
APPLICANT: N/A

FILE:

**AUTHOR:** Planning Officer

CONTRIBUTOR/S: Nil

**RESPONSIBLE OFFICER:** Director Development Services

DISCLOSURE OF INTEREST: NIL

#### **SUMMARY:**

This report provides Council with an update on elector motion 13 from the Annual Electors Meeting from the 15 February 2024. The annual electors motion sought that the Shire act as facilitator to build a retirement village in Broome. The Annual Electors Motions were considered at the March 2024 Ordinary Meeting of Council where it was resolved to defer Elector Motion 13 and hold a meeting with the Prime Timers community group and other stakeholders to discuss a pathway forward on a retirement village.

The report provides an overview on the stakeholder engagement and meeting with the Prime Timers and recommends officers continue to meet with potential applicants/developers of aged accommodation and continues to pursue opportunities for delivery of aged accommodation in the Sanctuary Village Holiday Park and Key Worker Accommodation and McMahon Estate Local Structure Plan as well as other locations that meet selection criteria.

#### **BACKGROUND**

#### <u>Previous Considerations</u>

Annual Electors Meeting 15 February 2024

OMC 24 March 2024 Item 9.4.3

The following motion was passed at the Annual Electors Meeting on 15 February 2024:

ELECTOR MOTION 1: Minute No. /0224/015

Moved: E Cochrane Seconded: G Smith

That the Shire acts as facilitator to:

- Work with seniors to identify ideal characteristics of a retirement village development in Broome eg location, ambience, security, flexibility etc.
- Identify land which would be suitable for the development of a retirement village including re-assessing the Uniting Church land proposal and ensuring any suitable land identified is correctly zoned.
- Advocate, advertise for and identify developers who might be interested in building a retirement village in Broome.
- Work with the developer and the community of seniors to ensure the project to build a retirement village is completed by mid-2027.

CARRIED UNANIMOUSLY

At the Ordinary Meeting Council 28 March 2024 all electors motions from the Annual Electors Meeting were considered. In relation to Annual Elector Motion No 13, the following resolution was passed:

#### ALTERNATE RESOLUTION:

Minute No. C/0324/024

Moved: Shire President C Mitchell Seconded: Cr D Male

That Council defer Elector Motion 13 due to ability to hold a meeting with Prime Timers and other stakeholders in order to discuss a pathway forward on a retirement village.

For: Shire President C Mitchell, Cr D Male, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr M Virgo, Cr P Taylor, Cr S Cooper.

**CARRIED UNANIMOUSLY 9/0** 

Shire officers have met with Prime Timers and also undertaken stakeholder engagement which is outlined in the comments section below.

#### **COMMENT**

Shire Officers met with the Prime Timmers on 24 April 2024. The meeting was to better define the problem and discuss what role each party can play in addressing aged accommodation in Broome. The meeting discussed potential land sites from Nyamba Buru Yawuru (NBY) and DevelopmentWA (**DevWA**) (these are outlined in the consultation section below). It was expressed by Prime Timers that the McMahon Estate and Sanctuary Village Holiday Park and Key Worker Accommodation are probably not suitable sites for a retirement village due to size and location. The meeting concluded with the discussion about whether Prime Timers should become an incorporated body, to view the meeting minutes see Attachment 1. Actions that arose from the meeting were as follows:

- Economic Development Coordinator to review how other Local Government Agencies in Western Australia have facilitated / provided retirement villages (ongoing)
- CEO to enquire through the Regional Capitals Alliance if there are parties interested in a development in Broome (ongoing).
- Confirm with the Shire of Broome's Planning Department if DevWA have any plans for a Retirement Village or dwellings in Broome North (completed).
- Connect Prime Timers with the Shire's Place Activation & Engagement Officer Community & Sporting Groups to discuss benefits of forming a club/becoming incorporated (completed).

Officer's have also engaged with key stakeholders/landowners regarding potential retirement village (NBY and DevWA). A summary of the engagement and outcome is outlined in the consultation section of the report. The stakeholder engagement shows that other parties are investigating the feasibility of, and options for the delivery of aged accommodation.

The Shire has also been investigating opportunities for aged accommodation options through the Sanctuary Village Holiday Park and Key Worker Accommodation and McMahon Estate Local Structure Plan projects.

While engagement with Prime Timers has expressed a view that these sites are not suitable, these will still continue to be investigated by the Shire. It should be noted that the terms of the \$7.68m Infrastructure Development funding agreement for the Sanctuary Village Holiday Park and Key Worker Accommodation require all residential dwellings to be used

as Key Worker accommodation for a period of 10 years from their completion, following which they may be used for other purposes such as aged accommodation.

#### Other potential sites

Local Planning Scheme No 7 is the instrument that establishes the permissibility of retirement villages in the Shire (retirement village would be classed as an 'Aged or Dependent Persons Accommodation'). As set out in the zoning table excerpt below, this land use is discretionary in the Residential, Regional Centre, Local Centre and Mixed Use zones. These land use zones cover a large portion of land zoned in the townsite of Broome so the planning framework already provide opportunities for proponents to build aged accommodation in the townsite of Broome.

The planning team has previously fielded enquiries from landowners in the Old Broome area to develop aged accommodation. While the land use was not an issue, the density controls were a limiting factor, this is currently being considered as part of the Precinct Structure Plan process and Amendment No 1 to Local Planning Scheme No 7 which was adopted by Council at the Ordinary Meeting of Council in November 2023.

#### 17. Zoning table

The zoning table for this Scheme is as follows -

Table 3 - Zoning Table

							Zones									
Use and Development Class	Residential	Rural Residential	Regional Centre	District Centre	Local Centre	Mixed Use	Service Commercial	General Industry	Light Industry	Rural	Cultural and natural resource use	Rural Smallholdings	Tourism	Settlement	Urban Development	
Abattoir	x	x	x	x	х	х	х	D	х	D	х	x	x	d with plan.		
Aerodrome	x	X	X	X	Х	Х	Х	X	Х	Х	X	х	х		•	
Aged or dependent person's accommodation	D	x	D	D	D	D	x	x	X	X	X	x	X	oe determined orsed layout p	use 18(6)	

#### Summary

Shire officers have implemented the motion and met with Prime Timers and other stakeholders. Engagement has shown that proponents are actively pursuing opportunities for an aged accommodation facility. The Shire's planning framework provides for adequate discretion to enable this development and with the changes proposed through Amendment No 1 to LPS7 and the Precinct Structure Plan, an even more enabling framework would be created.

As such it is recommended that Council notes the engagement and continues to meet with prospective proponents/developers of aged accommodation facilities. It is also recommended that Council resolve to continue to purpose opportunities through Sanctuary Village Holiday Park and Key Worker Accommodation and McMahon Estate - Local Structure Plan.

Officers will also report back to Council through the Council Workshop process on external engagement through the Regional Capitals Alliance and other Local Governments.

#### 17. Zoning table

The zoning table for this Scheme is as follows -

Table 3 - Zoning Table

								Zor	nes						
Use and Development Class	Residential	Rural Residential	Regional Centre	District Centre	Local Centre	Mixed Use	Service Commercial	General Industry	Light Industry	Rural	Cultural and natural resource use	Rural Smallholdings	Tourism	Settlement	Urban Development
Abattoir	×	x	X	X	x	x	x	D	x	D	×	x	x	with an.	
Aerodrome	x	X	X	x	X	х	х	X	х	X	X	x	х		
Aged or dependent person's accommodation	D	X	D	D	D	D	X	Х	х	X	X	х	X	oe determined orsed layout p	use 18(6)

#### **CONSULTATION**

The Shire of Broome have consulted with DevWA and NBY on separate occasions for potential sites and their progress towards an aged accommodation facility in Broome.

NBY have communicated that it is actively pursuing an interested developer for an aged care facility, at 78 Dora Street. 78 Dora Street is zoned 'Urban Development' under Local Planning Scheme 7, a Local Development Plan (LDP) was approved for the site in June 2022. The LDP includes a land use permissibility table with 'Aged or Dependent Persons Accommodation' being a permissible use on the site.

DevWA have advised that it is investigating an opportunity for aged accommodation within the Broome North Local Structure Plan Area No 3. The potential location is directly opposite Fairway Drive to the immediate west of where subdivisional works are currently being undertaken to deliver stage 12 and 13 of Broome North.

DevWA are currently seeking funds to engage a specialist advisor to advise on how to best move forward to deliver an aged accommodation facility.

#### STATUTORY ENVIRONMENT

Planning and Development (Local Planning Schemes) Regulations 2015 Local Planning Scheme No. 7 Broome North Local Structure Plan No.3

#### **POLICY IMPLICATIONS**

Nil.

#### FINANCIAL IMPLICATIONS

Nil.

#### **RISK**

N/A

#### STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

#### Outcome 2 - Everyone has a place to call home

#### Objective

2.1 Promote access to safe, affordable accommodation to meet all needs, including itinerants, homeless people, those at risk, youth and the elderly. **Objective** 2.1 Promote access to safe, affordable accommodation to meet all needs, including itinerants, homeless people, those at risk, youth and the elderly.

#### **Actions**

2.1.3 **Advocate** for housing diversity to meet community needs (retirement village, aged care facilities, accommodation for seasonal workers, etc.)

- review how other Local Government Agencies in Western Australia have facilitated / provided retirement villages (ongoing)
- CEO to enquire through the Regional Capitals Alliance if there are parties interested in a development in Broome (ongoing).

#### **VOTING REQUIREMENTS**

Absolute Majority

#### REPORT RECOMMENDATION:

#### That Council:

- Note the progress on the investigation of potential land for the development of a retirement village, including discussions with DevelopmentWA and NBY and continues to meet with prospective aged accommodation developers.
- 2. Instructs the Chief Executive Officer continues to pursue opportunity for aged accommodation at the Sanctuary Village Holiday Park and Key Worker Accommodation and McMahan Estate Local Structure Plan.
- 3. Requests the Chief Executive Officer report back to Council through the Council Workshop process on engagement with other Local Governments and the Regional Capitals Alliance to confirm how aged care and retirement villages have been implemented in other regional areas, and if there are interested providers or developers that may consider establishing a retirement village in Broome.
- 4. Considers Elector Motion 13 from the Annual Electors Meeting held 15 February 2024 as completed.

#### **Attachments**

- 1. Attachment 1 Prime Timers Meeting Minutes
- 2. Attachment 2 Broome North Local Structure Plan No 3



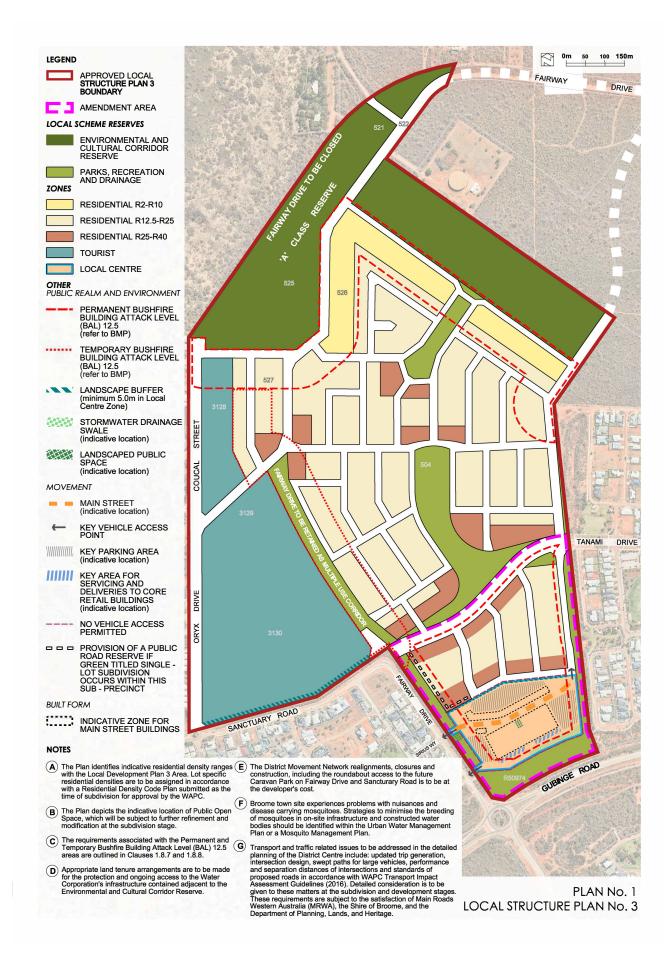
Prime Timers Meeting Minutes								
Meeting Date:	24 April 2024	Meeting Time:	1.30-2.30pm					
Minutes taken by:	Alex Clark-Hale	Meeting Location:	Function Room					
Meeting attendees:		Apologies:						
Shire of Broome								
Sam Mastrolembo (SM)	Chief Executive Officer	Chris Mitchell	Shire President					
Nicole Roukens (NR)	Manager Community Engagement and Projects							
Alex Clark Hale (AH)	Special Projects Coordinator							
Jan Lewis	Councillor							
Prime Timers								
Diane Vomiero	Chairperson							
Garry Smith	Secretary							
Sue Smith								
Lesley Westlake								
Janene Vagg								



#### 1. Themes

- People want to stay here forever but sadly have to leave without aged care.
- Diversity of ages is good for society.
- Elders keep the society together; they have much to contribute with rates and volunteering.
- Shire Values state: A Future for Everyone.
- Sanctuary Road Caravan Park opportunity, update provided.
- Previous council electors' motion and councillor motion at the March 2024
- Today's meeting is about finding out what role each party can play.
- Nyamba Buru Yawuru potential land on Clementon St development area.
- Residential retirement village is needed.
- DevWA might be earmarking land in Broome North.
- Juniper and Southern Cross are providers in the Kimberley.
  - o Home and community care in Fitzroy Crossing.
- DevWA or Yawuru might be best placed to provide a site
- Sanctuary Road Caravan park would be too noisy and park homes need steps which aren't good for seniors.
- McMahon Estate site might be too small for a residential retirement village.
- Retirees sell family homes to downsize making them available for families
- Discussed the possibility of the Prime Timers group becoming an incorporated body.
- Germanus Kent House, understaffed so only half full. Run by Southern Cross
   Cost \$40 million and unlikely to be funded again.
  - Request for the Shire of Broome to have an Aged Care Strategy.

2. Actions								
Date:	Action Items:	Responsible:	Status:					
	Economic Development Coordinator to review how other Local Government Agencies in Western Australia have facilitated / provided retirement villages.	Elise						
	SM to enquire through the Regional Capitals Alliance if there are parties interested in a development in Broome.	CEO						
	Confirm with the Shire of Broome's Planning Department if DevWA have any plans for a Retirement Village or dwellings in Broome North.	SM/ACH						
	Connect Prime Timers with Mike Doyle to discuss benefits of forming a club.	ACH						



#### 9.3 PROSPERITY

#### 9.3.1 TRADING IN PUBLIC PLACES POLICY TRIAL

LOCATION/ADDRESS: Nil APPLICANT: Nil

FILE: HEA001

**AUTHOR:** Coordinator Environmental Health and Event

Approval

CONTRIBUTOR/S: Nil

**RESPONSIBLE OFFICER:** Director Development Services

**DISCLOSURE OF INTEREST:** Nil

#### **SUMMARY:**

The Trading in Public Places Policy (Policy) facilitates the assessment and approval of Trading Licences in accordance with the *Trading, Outdoor Dining and Street Entertainment Local Law 2003* (Local Law). The current policy (**Attachment 1**) was endorsed by Council in June 2022 for the purpose of a two year trial period, with the outcomes from the trial to be presented to Council by June 2024. Feedback from the trial and recommended changes to the Policy are summarised in this report.

#### **BACKGROUND**

#### **Previous Considerations**

OMC 31 May 2018	Item 9.3.1
OMC 30 June 2022	Item 9.3.2
OMC 25 August 2022	Item 9.3.1
OMC 29 June 2023	Item 9.1.3

At the Ordinary Meeting of Council (OMC) held 31 May 2018, Council adopted a revised Trading in Public Places Policy, which included the provision of five Council endorsed trading 'nodes'. Nodes were locations for which trading licences could be issued by delegated officers even though the trading activity is within 300m of a permanent business that it would be directly competing with. Previously, mobile traders were not permitted to trade within 300m of a directly competing permanent business. The nodes were the Broome Recreation and Aquatic Centre, Town Beach Reserve, Tanami Park and adjacent road reserve, Cable Beach Foreshore and adjacent road reserve and Chinatown. A person could still apply to trade at any other location within the Shire if they could demonstrate that it was a safe location and at least 300m from a directly competing business.

There has been a growing interest in the establishment of mobile traders in Broome and Shire officers have consistently responded to a high number of enquiries since the implementation of the policy. Mobile traders have the potential to add diversity to the commercial offering in an area, create vibrancy and activate public places, be used to bring more people into an area and/or facilitate persons staying longer in an area. In residential parks, mobile traders have the potential to foster neighbourly relations, leading to reduced isolation and improved civic pride and community cohesion.

While the inequity between mobile traders and permanent traders is often raised as an issue, public trading can be a way for a person to generate income and build a business,

facilitating the transition to a permanent establishment. Generating greater economic activity in an area and bringing more vibrancy and people to an area benefits permanent businesses as well as mobile traders.

To meet the growing interest in mobile trading, the Policy was amended in June 2022 to increase the number of trading nodes from 5 to 12 locations and provide specific guidance on locations where a trader may set up. The intention of these revisions was to provide better flexibility to traders by giving more options and thereby reduce the administrative burden on Shire officers by reducing the amount of applications that were being received for other locations around the townsite.

The revised Policy was also intended to encourage the use of parks and reserves for appropriate trading activities as a means of enhancing community activity and recreation. Other additional provisions to streamline the application process and regulate trading activities were also included. The additional nodes (or "trading zones") were:

- Babagarraburu Park (also known as Janaburu Six Seasons Park)
- Cygnet Park
- Demco Beach Carpark
- Peter Haynes Reserve
- Solway Park
- Turf Club Carpark
- Woods Park Reserve

The draft revised policy was presented at the OMC held 30 June 2022 and the following resolution was made:

#### REPORT RECOMMENDATION:

#### That Council:

- 1. Adopts the amended Trading in Public Places Policy as shown in Attachment 1 for the purpose of a two year trial review period.
- Requires the outcome of the two year trial period be presented to Council by June 2024 for consideration.
- Authorises the Chief Executive Officer to approve renewal applications for existing permits for the Pilbara Fish Truck, Bakwan Van and RAWSOM throughout the trial period subject to submission of satisfactory renewal applications and no change in business ownership.

#### Cr Taylor moved the following motion:

#### **COUNCIL RESOLUTION:**

Minute No. C/0622/053

Moved: Cr P Taylor

Seconded: Cr N Wevers

- Adopts the amended Trading in Public Places Policy as shown in Attachment 1 for the purpose of a two year trial review period subject to the:
  - a) Removal of the single trading location immediately adjacent to the Town Beach café as shown in figure 10 Reserve 31340 Town Beach Car park South.
  - b) Trading cannot occur at Reserve 31340 Town Beach Car park South between 7am and 12pm Wednesday to Monday effective 1st July 2022 until the expiry of the lease between the Shire of Broome and Risinger O'Rourke Enterprises Pty Ltd.
- Requires the outcome of the two year trial period be presented to Council by June 2024 for consideration.

 Authorises the Chief Executive Officer to approve renewal applications for existing permits for the Pilbara Fish Truck, Bakwan Van and RAWSOM throughout the trial period subject to submission of satisfactory renewal applications and no change in business ownership.

**CARRIED UNANIMOUSLY 6/0** 

At the OMC held 25 August 2022 an additional trading zone was established in the entrance point carpark following a request from a current trader.

At the OMC held 29 June 2023 a minor amendment was approved to alter the trading conditions at the Town Beach South (Town Beach Café) trading zone in an effort to increase activation in the area due to the Town Beach Café building being unoccupied for several months.

#### **COMMENT**

In accordance with the Council resolution of 30 June 2022, a review of the policy was undertaken. Current traders, permanent businesses located within 300m of trading zones and Shire staff were invited to provide feedback on the trial Policy over a 6 week period.

Complaints received by the Shire over the 2 years were also reviewed, resulting in some amendments to the policy. Recommended amendments are summarised below.

#### Cable Beach Road West

This trading zone is in the "Old Crocodile Park" carpark and the undertaking of trading activities in this area is consistent with the Cable Beach Foreshore Master Plan and can service both locals and tourists. This location is considered temporary and subject to change while the Cable Beach Foreshore Development is underway and/or completed.

Traders have been predominantly mobile food vehicles. Feedback from a nearby directly competing permanent business was received to suggest that the trading zone poses safety issues due to no formalised parking, vehicles crossing the footpath to enter the carpark and no clear entry/exit points. This trading zone has been popular with up to three food trucks seen trading on some nights. The Shire's engineering team has indicated that it is possible to provide some improvements to the carpark to increase safety as a result of this feedback. It is recommended that this trading zone remains in the Policy.

#### Peter Haynes Reserve Carpark

As a result of recent development in this carpark (also known as Broome Senior High School Drop-Off/Pick-Up Carpark), it is no longer considered an appropriate location for trading due to the carpark design. It is recommended that this trading zone be deleted from the Policy and this change is reflected in **Attachment 2**.

#### Town Beach South

Feedback from Shire staff has found that the current placement of trading sites at this location is limiting, particularly for large food vans. A minor amendment to the layout of the sites at this location is proposed to make better use of the space, allow more room for customer seating on the grassed reserve overlooking the bay, and allow larger vehicles to manoeuvre more easily into the site. Two parking bays allocated for trading in the carpark have also been removed as the trading sites on the grass are deemed sufficient and safer for queuing customers. The proposed amendment is shown in **Attachment 2**.

#### **Itinerant Traders**

Itinerant Traders' that stop for customers on public property when hailed by a customer (e.g. Mr Whippy, Jiffy vans etc.), are permitted to trade outside of Trading Zones under certain conditions. There are currently no itinerant traders who hold a licence, however feedback from Shire staff recommend that the trading hours be increased from 9am to 5pm, to 7am to 7pm to allow better flexibility. These changes are reflected in **Attachment 2.** 

#### <u>Sand Dunes and Turtle Protection</u>

During the trial, the Shire received a complaint of a trader parking in the sand dunes of Cable Beach during a high tide. The Shire also received advice from the Department of Biodiversity, Conservation and Attractions that conditions should be added to specifically protect turtle nests. The recommended changes to are reflected in **Attachment 2**.

#### Administrative Error

An administrative error has resulted in the terms "vendor" and "trader" being used interchangeably, and the terms "permit" and "licence" being used interchangeably in the Policy. Switching between the terms is confusing and it is recommended that the terms trader and licence be used only, in line with the Local Law. This update is reflected in **Attachment 2.** 

#### **CONSULTATION**

The policy was advertised for public comment to current traders, competing businesses operating within 300m of the trading zones and internally to Shire staff. Two submissions were received from current traders and one submission was received from a local permanent business. The submissions are summarised in **Attachment 3**.

#### STATUTORY ENVIRONMENT

Local Government Act 1995
Trading, Outdoor Dining and Street Entertainment Local law 2003
Property and Public Places Local Law 2016
Shire of Broome Health Local Law 2008
Environmental Protection (Noise) Regulations 1997

#### **POLICY IMPLICATIONS**

Nil, outside those directly discussed in this report.

#### FINANCIAL IMPLICATIONS

The Shire charges a fee for trading applications and annual licences. If increased numbers of applications are received and licences are issued, this will generate additional income for the Shire. The application and licence fees represent cost recovery, and therefore any additional income received will be required to process the applications, administer the licences and maintain the public areas subject to the licences.

#### **RISK**

The key risk involved is reputational, based on negative publicity generated from permanent businesses concerned about the impact on their business. The potential benefits in terms of place activation and increased economic activity is considered to outweigh the risk. Safety risk is also present and addressed through deliberate selection of trading zones as well as operational conditions in the Policy. Conditions placed on permits are also designed to reduce potential risk.

#### STRATEGIC ASPIRATIONS

Prosperity - Together, we will build a strong, diversified and growing economy with work opportunities for everyone.

Outcome 9 - A strong, diverse and inclusive economy where all can participate

**Objective** 9.2 Activate the precincts of Broome.

#### **VOTING REQUIREMENTS**

Simple Majority

#### REPORT RECOMMENDATION:

That Council:

1. Endorses the amended Trading in Public Places Policy as shown in Attachment 2.

#### **Attachments**

- 1. Trading in Public Places Trial Policy
- 2. Amended Trading in Public Places Policy (Track Changes)
- 3. Summary of Submissions (Confidential to Councillors and Directors Only)
  This attachment is confidential in accordance with section 5.23(2) of the Local
  Government Act 1995 section 5.23(2)((e)(iii)) as it contains "a matter that if disclosed,
  would reveal information about the business, professional, commercial or financial
  affairs of a person, where the information is held by, or is about, a person other than
  the local government".

#### **COUNCIL POLICY**



#### **Trading in Public Places**

#### **Policy Objective**

- To facilitate the assessment and approval of Trading Licences in accordance with the Trading, Outdoor Dining and Street Entertainment Local Law 2003 (Local Law).
- To provide guidance and direction on the location and management of traders in the district.
- 3. To encourage the use of parks and reserves for appropriate trading activities as a means of enhancing community activity and recreation, in such a manner that they do not conflict with amenity, usability and public safety.
- 4. To protect Cable Beach and other parks and reserves within the Shire as highly valued environmental, cultural and social assets enjoyed by visitors and residents alike.

#### **Policy Statement**

- The Local Law allows a person to apply for a licence to undertake a range of activities to trade to the public in a public place. This Policy is made under the Local Law and provides additional information not outlined in the Local Law that applies specifically to trading licences.
- 2. A person is exempt from being required to hold a valid trading licence when carrying out trading in a public place if:
  - 2.1 The trading is undertaken as part of an event or function approved in accordance with the Local Government Property and Public Places Local Law 2016;
  - 2.2 The trading is in accordance with an approval granted by the Shire under another written law;
  - 2.3 The activity is the training or instruction of fitness classes or the like; or
  - 2.4 The activity is a group walking tour.

#### 1. Approval of Applications

- 1.1 A trading licence may be issued by the Shire for a trading activity where the following criteria are met:
  - 1.1.1 The proposed trading activity occurs within an approved trading zone;
  - 1.1.2 The trading activity will not have an unreasonable impact on safety, other users of the space, traffic flow, pedestrians or the public's use of a public place;

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- 1.1.3 The trading activity is well presented and does not detract from the visual or general amenity of the area;
- 1.1.4 The trading activity will support the vibrancy and/or enhance the use of an area by persons visiting the trading zone;
- 1.1.5 A complete application has been submitted in the approved form and applicable fee has been paid;
- 1.1.6 A statement has been prepared detailing management measures to ensure safe entry and exit from the trading zones;
- 1.1.7 The trader has other statutory approvals and accreditations applicable to the operation of the commercial activity, where required;
- 1.1.8 The trading activity does not incorporate or comprise a bar or the sale of alcohol.
- 1.2 Where the land is not under the care, control and management of the local government, the written consent of the Crown via the Department of Lands or vesting Authority or Management Authority is required prior to processing the application.
- 1.3 Additional information may be sought from an applicant for a trading licence to facilitate the assessment of an application for a trading licence.
- 1.4 Applications which do not meet the criteria specified in 1.1 may be considered by Council. Council may seek to engage with the community and seek public comment in relation to an application for a Trading Licence if Council considers that it is desirable to do so in the circumstances. Any submissions received by Council during the public comment period may be taken into account by Council in deciding whether to grant the trading licence applied for.

#### 2. Permit Approval

- 2.1 Permits within approved zones are to be approved by the Shire's Development Control Unit. Permits falling outside of these zones may be approved by Council.
- 2.2 An approved trading permit must be displayed in a conspicuous position while the trading activity is occurring so that it is easily legible to any person or authorised officer at all times.
- 2.3 A trading permit is not a lease over the land and the trader and patrons do not have exclusive occupancy or possession of the area. Trading zones remain public space. A trader cannot move members of the public on from the trading zone.
- 2.4 The Shire reserves the right to vary licence conditions at any time as required, or to cancel the licence.
- 2.5 The failure of a permit holder to undertake an activity approved by a trading licence in a trading zone for a period of 3 months is considered a ground upon which a trading licence may be cancelled.
- 2.5 The Shire is unable to be involved in disputes between traders.
- 2.6 If the trader is to operate within a bookable space advertised on the Shire's website (as amended), the trader may not trade unless they have booked the applicable space.

- 2.7 The trader must display respectful and reasonable behaviour towards members of the public, other traders and authorised officers at all times.
- 2.8 Background music may only be played if the noise levels comply with the Assigned Levels prescribed in the *Environmental Protection (Noise) Regulations 1997*. Should justified complaints be received regarding amplified music from the trading activity, the Shire reserves the right to prohibit the emission of music at the site.
- 2.9 The trading activity will not generate noise or disturbance that is likely to cause a nuisance to any person in the vicinity of the trader.
- 2.10 No waste or litter may be disposed of in public space rubbish or recycling bins. Traders must ensure that they have sufficient bins available for collection and storage of waste generated by their business. Traders must ensure that the area around their position is kept clear of rubbish and refuse at all times and all waste generated/collected by the trader is removed from site by the trader.
- 2.11 The licence holder is to take full responsibility for the care, appearance, maintenance and operation of their activity area and the effect on other street life.
- 2.12 The trading activity must not obstruct, cover, remove, relocate or modify trees, public art, benches, bins, bus shelters or other Shire owned infrastructure.
- 2.13 Permanent fixtures and elements are not permitted. Following trade, all related equipment and fixtures must be removed completely from the site.
- 2.14 The licensee must at the conclusion of each day the trading activity occurs, remove all and any refuse and litter associated with the operation of the trading activity and ensure the area in which the trading is undertaken is left in a clean and safe condition.
- 2.15 A trader must have a valid vehicle access permit issued by the Shire's Chief Executive Officer in accordance with the *Control of Vehicles (Off Road Areas) Act 1960*. The licensee must at all times comply with the requirements of that Act.
- 2.16 Parking for towing vehicles is not permitted at the same site as the trader. The trailer or equipment must be dropped off at the location and a legitimate carpark found for the towing vehicle.
- 2.17 A towing vehicle may only enter a reserve for the purpose of dropping off or picking up a trailer or the like. Towing vehicles may therefore not enter or exit a beach, park or reserve on more than two occasions on any day, unless a case of emergency or otherwise approved.
- 2.18 Traders must not arrive to the trading site more than one hour before trading commences and must not remain on site for more than one hour after trading ceases.
- 2.19 When a community event approved by the Shire is being held within the Trading Area (for example, Town Beach Night Markets, Shinju Events), any Licence Holders allocated to that area will be rendered void for the duration of that Event.
- 2.20 The licensee is responsible for the repair, restoration or reinstatement of any damage to Shire property arising from the trading activity or caused by the customers of the trading activity. Such repair, restoration or reinstatement of damage must be carried out as directed by the Shire and to the Shire's satisfaction.

- 2.21 The licensee obtains public liability insurance in accordance with subclause 8.6.1 of the Local Law, except that the value of the public liability insurance must be \$10,000,000.
- 2.22 The placing of signs occurs only within the area approved for the trading activity and consistent with the requirements of Part 9 of the *Local Government Property and Public Places Local Law 2016*, unless otherwise approved by Council.
- 2.23 A trading activity must not involve the sale of offensive, illegal, prohibited, counterfeit or unauthorised goods, including goods bearing trademarks for which the person does not have a licence to sell.
- 2.24 The trading activity must not prevent access to a footpath or adversely impact on traffic movement, traffic safety, traffic flow, or cause a traffic hazard.
- 2.25 The trading activity must not involve the connection to or utilisation of any Shire utilities without prior approval, unless otherwise approved as a condition of the trading licence.
- 2.26 An authorised person may direct the holder of a trading licence to stop doing anything which is contrary to the Local Laws or a condition of the trading licence. A person who is given such a direction by an authorised person must comply with that direction.
- 2.27 The trader must allow Shire officers to, upon request, inspect and verify that the plans, procedures, policies, licences and accreditation are current and are being complied with.
- 2.28 Mobile Food vendors must be takeaway only. Table and seating arrangements are not permitted at the trading site. A limited period exemption applies to Town Beach South trading only. This exemption exists as follows:
  - a) For the period from adoption of this policy until demolition of the café building commences;
  - b) Each approved trader (max. 4 at any time) can place a maximum of six chairs or stools in close proximity to their food van utilising available shade:
  - c) The placement will not obstruct pathways or car park bays;
  - d) Once demolition of the café building begins, two car parks will remain in the trading zone.
  - e) At that time placement of seats, stools or tables will not be permitted.
  - f) This arrangement will be in place until a new café or other permanent food business is operating in the Town Beach South trading zone.
- 2.29 Additional provisions that apply to itinerant traders, trading activities undertaken on Cable Beach, camel operators and activities not conducted from a vehicle or trailer are listed in Schedules 1, 2, 3, & 4 respectively.
- 2.30 The trading activity will be categorized by intensity, in accordance with Schedule 6 of this policy. Schedule 6 is a guide only.
- 2.31 A person must not hold more than one trading licence for a trading activity under this Policy.
- 2.32 The Shire may impose additional operational conditions on a permit as required.
- 2.33 All applicants for Trading Licences are advised of their right to object a decision made by the Shire. In accordance with section 9.4 of the Local Government Act 1995, an affected person may object to a decision of local government and lodge an appeal to the decision by lodging an objection to the Shire within 28 days of the decision.

#### 3. Permit Renewal

- All trading in public places licences expire at the end of the financial year, unless otherwise approved.
- 2. All trading in public places licences are to be renewed before 30 June. There is to be no expectation of continuation of a licence.
- The licence renewals are to be processed by authorised officers and approved by the Development Control Unit.
- 4. Payment of the annual licensing fee prescribed under the financial budget of that year must be paid prior to a new licence being issued.

#### 4. Permit Monitoring and Cancellation

- The Shire's Authorised Officers may conduct unannounced inspections to check compliance with the conditions of the trading permit, Local Government Act 1995, Trading in Public Places Local Law 2008; Shire of Broome Health Local Law 2006, Environmental Protection (Noise) Regulations 1997, Environmental Protection (Unauthorised Discharge) Regulations 2004, Food Act 2008 and FSANZ Food Safety Standards.
- A trading permit may be cancelled or amended at any time, in accordance with Part 2,
   7 of the Local Law, however the following procedure is to apply following justified complaints or non-compliances:
  - 2.1 A verbal warning will be issued, indicating the nature of the non-compliance. The date, time and nature of the warning and reasons given should be documented;
  - 2.2 A written warning will be issued, setting out reasons for the warning being issued and any actions required to comply; and
  - 2.3 The licence will be revoked, or proceedings initiated, in accordance with Part 2, Section 2.7 of the Local Law. Reasonable opportunities must be provided between each step in the process, to permit the trader(s) to comply.
  - 2.4 Following three non-compliances, the permit will be revoked. The trader may apply for a new trading licence in next financial year.

#### 5. Trading Zones

Trading activities may be established within the following trading zones and subject to the site specific conditions listed. Trading zones are outlined in blue. Yellow arrows indicate points of access and egress:

- 1. Broome Recreation & Aquatic Centre (Reserve 42502)
  - 1.1 Skate Park



1.2 Glenn & Pat Medlend Pavilion and Pump Track



1.3 BRAC Outdoor Basketball Courts

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- Cable Beach Foreshore (Reserve 36477 and adjacent Cable Beach Road West Road Reserve)
  - 2.1 Surf Life Saving Club

### SUFFICIENT NOTIFICATION MUST BE PROVIDED TO THE BROOME SURF LIFE SAVING CLUB TO ACCESS THIS LOCATION



2.2 Corner Cable Beach Road West & Sanctuary Road Carpark

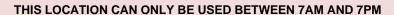
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#### 3. Chinatown

TRADING LICENCES WILL ONLY BE ISSUED FOR TRADING ACTIVITIES IN CHINATOWN FOLLOWING AN EXPRESSIONS OF INTEREST PROCESS, WHEREBY COUNCIL INVITES APPLICATIONS FOR TRADING ACTIVITIES IN CHINATOWN.

#### 4. Cygnet Park





5. Demco Beach Carpark

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# 6. Entrance Point Carpark

THIS LOCATION CANNOT BE USED DURING SCHOOL HOURS, UNLESS PERMISSION HAS BEEN GRANTED BY BROOME SENIOR HIGH SCHOOL



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# 7. Peter Haynes Reserve

## 7.1 Car Park

# PERMISSION MUST BE GRANTED BY THE KIMBERLEY PORTS AUTHORITY TO TRADE AT THIS LOCATION.



7.2 Oval Unsealed Carpark

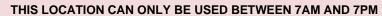
THIS LOCATION CANNOT BE USED DURING SCHOOL HOURS, UNLESS PERMISSION HAS BEEN GRANTED BY BROOME SENIOR HIGH SCHOOL



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8. Tanami Park (Reserve 51243 and adjacent road reserve)





9. Solway Park

THIS LOCATION CAN ONLY BE USED BETWEEN 7AM AND 7PM



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# 10. Six Seasons Park

# THIS LOCATION CAN ONLY BE USED BETWEEN 7AM AND 7PM



# 11. Turf Club Carpark

TRADING CANNOT OCCUR THE DAY BEFORE, DURING OR AFTER A TURF CLUB RACE EVENT, UNLESS PERMISSION HAS BEEN GRANTED BY THE BROOME TURF CLUB



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#### 12. Town Beach (Reserve 31340) 12.1 Town Beach Reserve North



12.2 Town Beach Reserve South

NOTE: EXCLUSIVE TRADING ZONE. AREA ONLY OPEN TO TRADERS WITH PRIOR APPROVAL GRANTED BY THE SHIRE OF BROOME. TIMES, DAYS AND TRADERS PERMITTED IN THIS ZONE ARE DETERMINED BY THE SHIRE. TRADERS MIGHT CHANGE FROM TIME TO TIME SUBJECT TO APPROVAL BY THE SHIRE OF BROOME. ADDITIONAL CONDITIONS APPLY AS DETAILED IN APPROVAL OFFER.



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# 13. Woods Park Reserve



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## **SCHEDULE 1**

#### **Additional Provisions for Itinerant Traders**

Itinerant Vendors' that stop for customers on public property when hailed by a customer, are permitted to trade outside of Trading Zones under the following conditions:

- 1. Hold a valid Trading in Public Places Permit;
- 2. Comply with the overall provisions and intent of this Policy;
- 3. Serve food and drinks which requires minimal onsite preparation only;
- 4. Must only trade between the hours of 9am to 5pm, Monday to Sunday;
- 5. Must not trade within 300 metres of a directly competing business;
- Only remain at a particular location for as long as there is a customer making a purchase. If there is no customer making a purchase, the trader must move on from that location within a reasonable time of the last purchase having been made;
- 7. May only stop in legitimate car parks, car bays or 50km/hr zones; and
- 7. Music, or any other forms of noise to attract customers, is not permitted to be played whilst the van is parked.

#### **SCHEDULE 2**

#### **Additional Provisions for Trading on Cable Beach**

- Trading activities proposed to take place on Cable Beach are to be approved by Council.
- 2. A maximum of six trading licences will be granted for trading activities on Cable Beach.
- 3. Trading licences, except for commercial camel activities, will only be issued for:
  - 3.1 Trading activities which support and are directly related to the recreational use and enjoyment of Cable Beach and its adjacent waters; and
  - 3.2 The section of Cable Beach:
    - (a) between a point formed by the westerly prolongation of Murray Road to the low water mark and a point located 500 metres north of the vehicle entry ramp adjacent to the Broome Surf Club; and
    - b) between the high and low water mark.
- 3. Council may decide to grant a trading licence for an activity even though it does not meet the provisions of this Schedule if Council decides there is sufficient merit in the proposed trading activity to justify its approval.
- 4. The Shire may close Cable Beach to all activities, including trading activities, at any time.
- 5. Consistent with a resolution of the Yawuru Park Council passed on 20 November 2019, the Shire of Broome Council will not approve commercial trading licences for quad bikes or all-terrain vehicles (ATV) in the Yawuru Conservation Estate, as these activities are not considered consistent with the cultural and environmental significance of the areas.

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#### Advice notes for Cable Beach operators

A. It is recommended that traders hold current tourism accreditation to support a high standard of trading on Cable Beach.

#### **SCHEDULE 3**

#### **Additional Provisions for Commercial Camel Activities on Cable Beach**

- A maximum of three trading licences will be granted for commercial camel activities on Cable Beach.
- A person must not hold more than one trading licence for a commercial camel activity at any time, and must not have a Related Entity Interest in respect of the holder of another trading licence for a commercial camel activity.
- Each camel operator must operate independently, unless otherwise approved as part of an event or function approval issued in accordance with the Local Government Property and Public Places Local Law 2012.
- 4. Each trading licence will allow a maximum of 18 camels per operator on Cable Beach at any time, unless otherwise approved by the Shire for extraordinary circumstances, eq. cruise ships and corporate/conference functions.
- Trading licences for commercial camel activities on Cable Beach will be approved for ten years.
- The conditions of a trading licence issued for a commercial camel activity will be consistent with the provisions in Part 4 in Schedule 2 of the Local Government Property and Public Places Local Law 2012.
- 7. Commercial camel activities may be conducted on Cable Beach:
  - 7.1 between:
    - (a) a point formed by the westerly prolongation to the low water mark of the northern boundary of Reserve 36477;
    - (b) a point formed by the westerly prolongation to the low water mark of the Northern Boundary of Lot 405 Lullfitz Drive; and
    - (c) the high and low water mark, and
  - 7.2 within the set down/pick up area allocated or approved by Council, including land required to traverse from the area identified in subclause 7.1 to this allocated or approved set down/pick up area.
- 8. Camel operators must only set down/pick up customers for their camel train at the set down/pick up area allocated to the operator in the operator's trading licence, except where otherwise approved by the Shire due to adverse environmental or other conditions making the designated set down area unsuitable. A portable sign may be placed in the set down/pick up area allocated in the operator's trading licence as follows:
  - 8.1 the sign must not exceed one metre in height;
  - 8.2 each advertising panel on the sign must not exceed 0.8 square metres;
  - 8.3 the sign must only contain details relevant to the commercial camel activity;
  - 8.4 the sign must not be placed in a way that causes interference or is hazardous to vehicular traffic or pedestrians;
  - 8.5 the sign must be of sound construction and maintained in good condition; and

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- 8.6 the sign must be removed at the end of each trading session.
- 9. No commercial camel activities can be undertaken on Cable Beach between 10am and 2.30pm, unless otherwise approved by the Shire for extraordinary circumstances e.g. cruise ships and corporate/conference functions. Any request to conduct commercial camel activities in between 10am and 2.30pm must be made in writing, and if approved will be for a maximum period of two hours between 10am and 2.30pm.
- A camel operator must hold current approval from the Shire to keep a large animal in accordance with the Health Local Laws 2006.
- 11. A single temporary shade structure can be erected for each commercial camel activity, no more than 3 metres by 3 metres in size and erected soundly and securely so as not to cause a hazard.
- All camels must be fitted with manure collection devices. Any manure that escapes a manure collection device must be collected immediately.
- 13. Camel operators must ensure that there is at least 30 metres between each camel train at all times.
- 15. The following activities may be undertaken in accordance with a trading licence issued for a commercial camel activity:
  - 15.1 camel tours;
  - 15.2 the taking and sale of photographs and camel memorabilia associated with the commercial camel activity to customers undertaking camel tours; and
  - 15.3 the sale of bottled water.
- 16. A camel operator must not facilitate the provision by any other business of any goods or services (eg. provision of food or drinks) to the operator's customers on Cable Beach or any other public place, except for:
  - 16.1 to facilitate the provision of medical or other emergency services to customers where required; and
  - 16.2 as part of an event or function approved as in accordance with the Local Government Property and Public Places Local Law 2012.
- 17. Council may, at any time, direct that access to Cable Beach be obtained from an alternative location to that approved in the trading licence, subject to a permit being obtained to take a vehicle in the vehicle prohibited area of Cable Beach.

#### Advice notes for camel operators

The following advice notes are provided as recommendations to assist camel operators in providing for a safe and professional service to customers. It should be noted that in providing this advice, the Shire accepts no responsibility for non-compliance of any occupational health and safety requirements or any other legislation.

- B. Informative introductory talks should be provided to customers covering all aspects of safety prior to clients commencing a camel ride.
- C. Camel operators should have a maintenance schedule to ensure all equipment used in association with the riding of camels is kept at a high standard.
- D. Camel operators should have a system for the recording of any incidents or accidents that may occur in operation of the commercial camel activities.
- E. An employee induction process should be introduced for all employees.
- F. It is recommended that first aid training be provided to employees and that first aid kits are carried on the camel tours.

- G. A mobile phone should be carried on all camel tours to ensure communication in the event of an accident, or contact with Shire Officers if necessary.
- H. It is recommended that camel operators hold current tourism accreditation to support a high standard of practice within the camel industry in Broome.
- I. Camel operators should endeavor to meet with Shire Officers prior to each new tourist season to discuss both the previous and upcoming season's activities and other matters relevant to the operation of camel tours.

DISCLAIMER: The above information provides readers with advice, guidance and/or recommendations regarding specific operational conduct. The advice, guidance and/or recommendations contained herein do not constitute legal advice, and are not intended as an exhaustive statement of measures that should be undertaken to discharge the operator's duty of care to clients and the public.

## **SCHEDULE 4**

# Additional provisions for not operating from a vehicle or trailer

Trading activities which do not operate from a vehicle or trailer, may be issued a trading licence under the following conditions:

- 1. The trading activity occurs within one of the following bookable spaces advertised on the Shire website (as amended):
  - 2.1 Cable Beach Amphitheatre;
  - 2.2 Cable Beach Foreshore;
  - 2.3 Cable Beach South of Surf Club;
  - 2.4 Cable Beach South of Ramp;
  - 2.5 Cygnet Park;
  - 2.5 Ibasco Park
  - 2.6 Tanami Park Reserve;
  - 2.6 Town Beach Reserve;
  - 2.7 Solway Park.
- 2. A maximum of 20 customers are permitted at any one time;
- 3. Area to be used is no larger than 15m x 15m;
- 4. The activity may only be set up for a maximum of 4 hours, including bump-in and bump out requirements and it is not to be sectioned off from use by the public.

# **SCHEDULE 5**

# **Definition of Related Entity Interest**

A person has a Related Entity Interest in relation to another commercial camel activity if any of the following applies:

Where both parties are natural persons	Where both parties are corporations	Where one party is a natural person and the other is a corporation
<ul> <li>(a) Partnership or joint venture.</li> <li>(b) Trustee/beneficiary.</li> <li>(c) Trustee/potential object of a discretionary trust.</li> <li>(d) Spouses or de facto partners living together.</li> <li>(e) Parent/child living together.</li> <li>(f) A person's spouse, de facto partner or child living with the person, has a relationship of any of categories (a) - (c) to the other party.</li> </ul>	(a) Related corporations including parent/subsidiary companies and companies in the same corporate group.  (b) Corporations in partnership or joint venture.  (c) Except in the case of a publicly-listed company, corporations (other than community associations or clubs) with any degree of common membership.  Membership means:  (i) Directors;  (ii) Shareholders;  (iii) Unit holders;  (iv) Beneficiaries of trusts administered by unit holders;  (v) Potential objects of such trusts.  (vi) Spouse, de facto partner or child of any of categories (i) - (v).  Persons need not be members of the two corporations in the same capacity.	(a) Partnership or joint venture. (b) Trustee/beneficiary. (c) Trustee/potential object of a discretionary trust. (d) Directorship. (e) Shareholding. (f) Unit holding. (g) Spouse, de facto partner or child living with the natural person party is in any of relationships (a) - (f) with the corporate party.

## **SCHEDULE 6**

## **Trading Intensity Matrix**

The following matrix is intended as a guide only. Categorization of traders remains at the discretion of the Shire.

Section 1 – Customer Base		
30 or less customers per day	10	
31 – 100 customers per day	20	
Over 100 customers per day	30	
	Score	
Section 2 - Activity		
Educational, community, fitness/exercise	-10	
Other	10	
	Score	
Section 3 - Location		
Less than 25sqm	10	
26-100sqm	15	
More than 100sqm	30	
	Score	
Score		
High	56-80	
Medium	31-55	
Low	0-30	
	TOTAL	

# **Definitions**

*Cable Beach* means the section of beach as defined in Schedule 2, Part 3, subclause 3.2 of this policy.

camel operators means those persons associated with commercial camel activities, either as the owner, the licensee or an employee.

**commercial camel activities** means those activities associated with camel tours/rides on Cable Beach.

Council means the Council of the Shire of Broome

**directly competing with** means that both the proposed trading activity and the permanent business offer a type or category of good or service that is directly comparable, for example:

- an ice cream van would be directly competing with an ice cream parlour;
- a mobile food van selling coffee, cake and sandwiches would be directly competing with a café which sells coffee, cake and sandwiches;
- a mobile food van selling pizza would be directly competing with a pizza or Italian take away store, restaurant or cafe;
- a stall offering massages would be directly competing with a massage parlour.

**Event** has the definition given in the Shire of Broome Events Policy (as amended)

Changes to this document can only be made by the document owner. The electronic version on the internet is the controlled version Printed copies are considered uncontrolled and should be verified as current version. **Itinerant Vendor** means a person who travels along a road looking for customers and who sells, hires or provides a product or service from a vehicle which is parked temporarily to customers who stop the vendor or come to the vendor while the vehicle is so parked.

permanent business means a business that operates from private property.

**private property** means any real property, parcel of land or lot that has a separate certificate of title, which is in private ownership or the subject of a lease or agreement with a person or the local government enabling its use for private purposes and includes any building or structure thereon.

'public place' means any thoroughfare or place which the public are allowed to use, whether the thoroughfare or place is or is not on private property and includes parklands, squares, reserves, beaches and other lands set apart for the use and enjoyment of the public, including all land which belongs to or of which the local government is the management body under the Land Administration Act 1997 or which is an "otherwise unvested facility" within section 3.53 of the Local Government Act 1995:

Related Entity Interest is defined in Schedule 1 of this Policy.

Shire means the Shire of Broome.

'trading zone' means an area where trading activities can be undertaken in accordance with clause 5 and Schedule 4, Part 1 of this Policy.

All other words and expressions used in this Policy have the meaning as defined in the Local Law.

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Document Responsibilities:									
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Compliano	e Re	quirements:							
Legislation:									
Industry:									
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3.	18 N	lovember 2021	21 OMC Review and minor updates to reflect new Local Laws				Local Laws		
4.	30 J	30 June 2022 OMC Review Minute No. C/0622/053							
5.	29 June 2023 OMC Review Minute No. C/0623/018								

# **COUNCIL POLICY**



# **Trading in Public Places**

# **Policy Objective**

- To facilitate the assessment and approval of Trading Licences in accordance with the Trading, Outdoor Dining and Street Entertainment Local Law 2003 (Local Law).
- To provide guidance and direction on the location and management of traders in the district.
- 3. To encourage the use of parks and reserves for appropriate trading activities as a means of enhancing community activity and recreation, in such a manner that they do not conflict with amenity, usability and public safety.
- 4. To protect Cable Beach and other parks and reserves within the Shire as highly valued environmental, cultural and social assets enjoyed by visitors and residents alike.

# **Policy Statement**

- The Local Law allows a person to apply for a licence to undertake a range of activities to trade to the public in a public place. This Policy is made under the Local Law and provides additional information not outlined in the Local Law that applies specifically to trading licences.
- 2. A person is exempt from being required to hold a valid trading licence when carrying out trading in a public place if:
  - 2.1 The trading is undertaken as part of an event or function approved in accordance with the *Local Government Property and Public Places Local Law 2016*;
  - 2.2 The trading is in accordance with an approval granted by the Shire under another written law;
  - 2.3 The activity is the training or instruction of fitness classes or the like; or
  - 2.4 The activity is a group walking tour.

# 1. Approval of Applications

- 1.1 A trading licence may be issued by the Shire for a trading activity where the following criteria are met:
  - 1.1.1 The proposed trading activity occurs within an approved trading zone;
  - 1.1.2 The trading activity will not have an unreasonable impact on safety, other users of the space, traffic flow, pedestrians or the public's use of a public place;

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- 1.1.3 The trading activity is well presented and does not detract from the visual or general amenity of the area;
- 1.1.4 The trading activity will support the vibrancy and/or enhance the use of an area by persons visiting the trading zone;
- 1.1.5 A complete application has been submitted in the approved form and applicable fee has been paid;
- 1.1.6 A statement has been prepared detailing management measures to ensure safe entry and exit from the trading zones;
- 1.1.7 The trader has other statutory approvals and accreditations applicable to the operation of the commercial activity, where required;
- 1.1.8 The trading activity does not incorporate or comprise a bar or the sale of alcohol.
- 1.2 Where the land is not under the care, control and management of the local government, the written consent of the Crown via the Department of Lands or vesting Authority or Management Authority is required prior to processing the application.
- 1.3 Additional information may be sought from an applicant for a trading licence to facilitate the assessment of an application for a trading licence.
- 1.4 Applications which do not meet the criteria specified in 1.1 may be considered by Council. Council may seek to engage with the community and seek public comment in relation to an application for a Trading Licence if Council considers that it is desirable to do so in the circumstances. Any submissions received by Council during the public comment period may be taken into account by Council in deciding whether to grant the trading licence applied for.

# 2. Licence Approval

- 2.1 Licences within approved zones are to be approved by the Shire's Development Control Unit. Permits falling outside of these zones may be approved by Council.
- 2.2 An approved trading licence must be displayed in a conspicuous position while the trading activity is occurring so that it is easily legible to any person or authorised officer at all times.
- 2.3 A trading licence is not a lease over the land and the trader and patrons do not have exclusive occupancy or possession of the area. Trading zones remain public space. A trader cannot move members of the public on from the trading zone.
- 2.4 The Shire reserves the right to vary licence conditions at any time as required, or to cancel the licence.
- 2.5 The failure of a licence holder to undertake an activity approved by a trading licence in a trading zone for a period of 3 months is considered a ground upon which a trading licence may be cancelled.
- 2.5 The Shire is unable to be involved in disputes between traders.
- 2.6 If the trader is to operate within a bookable space advertised on the Shire's website (as amended), the trader may not trade unless they have booked the applicable space.

- 2.7 The trader must display respectful and reasonable behaviour towards members of the public, other traders and authorised officers at all times.
- 2.8 Background music may only be played if the noise levels comply with the Assigned Levels prescribed in the *Environmental Protection (Noise) Regulations 1997*. Should justified complaints be received regarding amplified music from the trading activity, the Shire reserves the right to prohibit the emission of music at the site.
- 2.9 The trading activity will not generate noise or disturbance that is likely to cause a nuisance to any person in the vicinity of the trader.
- 2.10 No waste or litter may be disposed of in public space rubbish or recycling bins. Traders must ensure that they have sufficient bins available for collection and storage of waste generated by their business. Traders must ensure that the area around their position is kept clear of rubbish and refuse at all times and all waste generated/collected by the trader is removed from site by the trader.
- 2.11 The licence holder is to take full responsibility for the care, appearance, maintenance and operation of their activity area and the effect on other street life.
- 2.12 The trading activity must not obstruct, cover, remove, relocate or modify trees, public art, benches, bins, bus shelters or other Shire owned infrastructure.
- 2.13 Permanent fixtures and elements are not permitted. Following trade, all related equipment and fixtures must be removed completely from the site.
- 2.14 The licensee must at the conclusion of each day the trading activity occurs, remove all and any refuse and litter associated with the operation of the trading activity and ensure the area in which the trading is undertaken is left in a clean and safe condition.
- 2.15 A trader must have a valid vehicle access permit issued by the Shire's Chief Executive Officer in accordance with the *Control of Vehicles (Off Road Areas) Act 1960*. The licensee must at all times comply with the requirements of that Act.
- 2.16 Parking for towing vehicles is not permitted at the same site as the trader. The trailer or equipment must be dropped off at the location and a legitimate carpark found for the towing vehicle.
- 2.17 A towing vehicle may only enter a reserve for the purpose of dropping off or picking up a trailer or the like. Towing vehicles may therefore not enter or exit a beach, park or reserve on more than two occasions on any day, unless a case of emergency or otherwise approved.
- 2.18 Traders must not arrive to the trading site more than one hour before trading commences and must not remain on site for more than one hour after trading ceases.
- 2.19 When a community event approved by the Shire is being held within the Trading Area (for example, Town Beach Night Markets, Shinju Events), any Licence Holders allocated to that area will be rendered void for the duration of that Event.
- 2.20 The licensee is responsible for the repair, restoration or reinstatement of any damage to Shire property arising from the trading activity or caused by the customers of the trading activity. Such repair, restoration or reinstatement of damage must be carried out as directed by the Shire and to the Shire's satisfaction.

- 2.21 The licensee obtains public liability insurance in accordance with subclause 8.6.1 of the Local Law, except that the value of the public liability insurance must be \$10,000,000.
- 2.22 The placing of signs occurs only within the area approved for the trading activity and consistent with the requirements of Part 9 of the *Local Government Property and Public Places Local Law 2016*, unless otherwise approved by Council.
- 2.23 A trading activity must not involve the sale of offensive, illegal, prohibited, counterfeit or unauthorised goods, including goods bearing trademarks for which the person does not have a licence to sell.
- 2.24 The trading activity must not prevent access to a footpath or adversely impact on traffic movement, traffic safety, traffic flow, or cause a traffic hazard.
- 2.25 The trading activity must not involve the connection to or utilisation of any Shire utilities without prior approval, unless otherwise approved as a condition of the trading licence.
- 2.26 An authorised person may direct the holder of a trading licence to stop doing anything which is contrary to the Local Laws or a condition of the trading licence. A person who is given such a direction by an authorised person must comply with that direction.
- 2.27 The trader must allow Shire officers to, upon request, inspect and verify that the plans, procedures, policies, licences and accreditation are current and are being complied with.
- 2.28 Mobile food traders must be takeaway only. Table and seating arrangements are not permitted at the trading site. A limited period exemption applies to Town Beach South trading only. This exemption exists as follows:
  - a) For the period from adoption of this policy until demolition of the café building commences;
  - b) Each approved trader (max. 4 at any time) can place a maximum of six chairs or stools in close proximity to their food van utilising available shade;
  - c) The placement will not obstruct pathways or car park bays;
  - d) Once demolition of the café building begins, two car parks will remain in the trading zone.
  - e) At that time placement of seats, stools or tables will not be permitted.
  - f) This arrangement will be in place until a new café or other permanent food business is operating in the Town Beach South trading zone.
- 2.29 Additional provisions that apply to itinerant traders, trading activities undertaken on Cable Beach, camel operators and activities not conducted from a vehicle or trailer are listed in Schedules 1, 2, 3, & 4 respectively.
- 2.30 A ten (10) metre exclusion zone is to be maintained around marked and unmarked turtle nests, turtles and hatchlings. Traders are to ensure that staff and customers do not encroach on the exclusion zone.
- 2.31 Trading activities must not alter the sand dunes or vegetation in any manner and must not approach within 5m of the sand dunes. No equipment may be stored on the sand dunes at any time.
- 2.32 The trading activity will be categorized by intensity, in accordance with Schedule 6 of this policy. Schedule 6 is a guide only.

- 2.33 A person must not hold more than one trading licence for a trading activity under this Policy.
- 2.34 The Shire may impose additional operational conditions on a licence as required.
- 2.35 All applicants for Trading Licences are advised of their right to object a decision made by the Shire. In accordance with section 9.4 of the Local Government Act 1995, an affected person may object to a decision of local government and lodge an appeal to the decision by lodging an objection to the Shire within 28 days of the decision.

#### 3. Licence Renewal

- 3.1. All trading in public places licences expire at the end of the financial year, unless otherwise approved.
- 3.2. All trading in public places licences are to be renewed before 30 June. There is to be no expectation of continuation of a licence.
- 3.3. The licence renewals are to be processed by authorised officers and approved by the Development Control Unit.
- 3.4. Payment of the annual licensing fee prescribed under the financial budget of that year must be paid prior to a new licence being issued.

# 4. Licence Monitoring and Cancellation

- 4.1. The Shire's Authorised Officers may conduct unannounced inspections to check compliance with the conditions of the trading licence, Local Government Act 1995, Trading in Public Places Local Law 2008; Shire of Broome Health Local Law 2006, Environmental Protection (Noise) Regulations 1997, Environmental Protection (Unauthorised Discharge) Regulations 2004, Food Act 2008 and FSANZ Food Safety Standards.
- 4.2. A trading licence may be cancelled or amended at any time, in accordance with Part 2, 2.7 of the Local Law, however the following procedure is to apply following justified complaints or non-compliances:
  - 4.2.1 A verbal warning will be issued, indicating the nature of the non-compliance. The date, time and nature of the warning and reasons given should be documented;
  - 4.2.2 A written warning will be issued, setting out reasons for the warning being issued and any actions required to comply; and
  - 4.2.3 The licence may be revoked, or proceedings initiated, in accordance with Part 2, Section 2.7 of the Local Law. Reasonable opportunities must be provided between each step in the process, to permit the trader(s) to comply.
  - 4.2.4 Following three non-compliances, the licence will be revoked. The trader may apply for a new trading licence in next financial year.

# 5. Trading Zones

Trading activities may be established within the following trading zones and subject to the site specific conditions listed. Trading zones are outlined in blue. Yellow arrows indicate points of access and egress:

Broome Recreation & Aquatic Centre (Reserve 42502)
 1.1 Skate Park



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1.2 Glenn & Pat Medlend Pavilion and Pump Track



1.3 BRAC Outdoor Basketball Courts



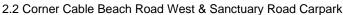
2. Cable Beach Foreshore (Reserve 36477 and adjacent Cable Beach Road West Road Reserve)

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# 2.1 Surf Life Saving Club

# SUFFICIENT NOTIFICATION MUST BE PROVIDED TO THE BROOME SURF LIFE SAVING CLUB TO ACCESS THIS LOCATION







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# 3. Chinatown

TRADING LICENCES WILL ONLY BE ISSUED FOR TRADING ACTIVITIES IN CHINATOWN FOLLOWING AN EXPRESSIONS OF INTEREST PROCESS, WHEREBY COUNCIL INVITES APPLICATIONS FOR TRADING ACTIVITIES IN CHINATOWN.

# 4. Cygnet Park

# THIS LOCATION CAN ONLY BE USED BETWEEN 7AM AND 7PM

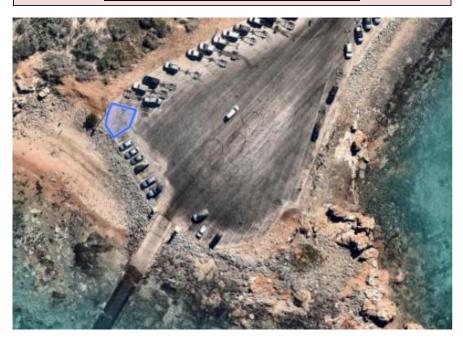


5. Demco Beach Carpark



# 6. Entrance Point Carpark

# PERMISSION MUST BE GRANTED BY THE KIMBERLEY PORTS AUTHORITY TO TRADE AT THIS LOCATION.



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# 7. Peter Haynes Reserve



8. Tanami Park (Reserve 51243 and adjacent road reserve)

THIS LOCATION CAN ONLY BE USED BETWEEN 7AM AND 7PM
PERMISSION HAS BEEN GRANTED BY BROOME SENIOR HIGH SCHOOL



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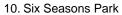
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# 9. Solway Park

# THIS LOCATION CAN ONLY BE USED BETWEEN 7AM AND 7PM



# THIS LOCATION CAN ONLY BE USED BETWEEN 7AM AND 7PM





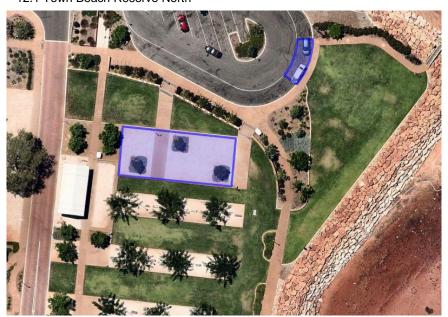
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# 11. Turf Club Carpark

TRADING CANNOT OCCUR THE DAY BEFORE, DURING OR AFTER A TURF CLUB RACE EVENT, UNLESS PERMISSION HAS BEEN GRANTED BY THE BROOME TURF CLUB



12. Town Beach (Reserve 31340) 12.1 Town Beach Reserve North



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#### 12.2 Town Beach Reserve South

NOTE: EXCLUSIVE TRADING ZONE. AREA ONLY OPEN TO TRADERS WITH PRIOR APPROVAL GRANTED BY THE SHIRE OF BROOME. TIMES, DAYS AND TRADERS PERMITTED IN THIS ZONE ARE DETERMINED BY THE SHIRE. TRADERS MIGHT CHANGE FROM TIME TO TIME SUBJECT TO APPROVAL BY THE SHIRE OF BROOME. ADDITIONAL CONDITIONS APPLY AS DETAILED IN APPROVAL OFFER.

Site 1 - Window must face the bay

Site 2 - Window must face the grassed reserve



13. Woods Park Reserve



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## **SCHEDULE 1**

#### **Additional Provisions for Itinerant Traders**

Itinerant Traders' that stop for customers on public property when hailed by a customer, are permitted to trade outside of Trading Zones under the following conditions:

- 1. Hold a valid Trading in Public Places Licence;
- 2. Comply with the overall provisions and intent of this Policy;
- 3. Serve food and drinks which requires minimal onsite preparation only;
- 4. Must only trade between the hours of 7am to 7pm, Monday to Sunday;
- 5. Must not trade within 300 metres of a directly competing business;
- Only remain at a particular location for as long as there is a customer making a purchase. If there is no customer making a purchase, the trader must move on from that location within a reasonable time of the last purchase having been made;
- 7. May only stop in legitimate car parks, car bays or 50km/hr zones; and
- 7. Music, or any other forms of noise to attract customers, is not permitted to be played whilst the van is parked.

#### **SCHEDULE 2**

#### **Additional Provisions for Trading on Cable Beach**

- Trading activities proposed to take place on Cable Beach are to be approved by Council.
- 2. A maximum of six trading licences will be granted for trading activities on Cable Beach.
- 3. Trading licences, except for commercial camel activities, will only be issued for:
  - 3.1 Trading activities which support and are directly related to the recreational use and enjoyment of Cable Beach and its adjacent waters; and
  - 3.2 The section of Cable Beach:
    - (a) between a point formed by the westerly prolongation of Murray Road to the low water mark and a point located 500 metres north of the vehicle entry ramp adjacent to the Broome Surf Club; and
    - b) between the high and low water mark.
- 4. Council may decide to grant a trading licence for an activity even though it does not meet the provisions of this Schedule if Council decides there is sufficient merit in the proposed trading activity to justify its approval.
- 5. The Shire may close Cable Beach to all activities, including trading activities, at any time.
- 6. Consistent with a resolution of the Yawuru Park Council passed on 20 November 2019, the Shire of Broome Council will not approve commercial trading licences for quad bikes or all-terrain vehicles (ATV) in the Yawuru Conservation Estate, as these activities are not considered consistent with the cultural and environmental significance of the areas.

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#### Advice notes for Cable Beach operators

A. It is recommended that traders hold current tourism accreditation to support a high standard of trading on Cable Beach.

#### **SCHEDULE 3**

#### **Additional Provisions for Commercial Camel Activities on Cable Beach**

- A maximum of three trading licences will be granted for commercial camel activities on Cable Beach.
- A person must not hold more than one trading licence for a commercial camel activity at any time, and must not have a Related Entity Interest in respect of the holder of another trading licence for a commercial camel activity.
- Each camel operator must operate independently, unless otherwise approved as part of an event or function approval issued in accordance with the Local Government Property and Public Places Local Law 2012.
- 4. Each trading licence will allow a maximum of 18 camels per operator on Cable Beach at any time, unless otherwise approved by the Shire for extraordinary circumstances, eq. cruise ships and corporate/conference functions.
- Trading licences for commercial camel activities on Cable Beach will be approved for ten years.
- 6. The conditions of a trading licence issued for a commercial camel activity will be consistent with the provisions in Part 4 in Schedule 2 of the Local Government Property and Public Places Local Law 2012.
- 7. Commercial camel activities may be conducted on Cable Beach:
  - 7.1 between:
    - (a) a point formed by the westerly prolongation to the low water mark of the northern boundary of Reserve 36477;
    - (b) a point formed by the westerly prolongation to the low water mark of the Northern Boundary of Lot 405 Lullfitz Drive; and
    - (c) the high and low water mark, and
  - 7.2 within the set down/pick up area allocated or approved by Council, including land required to traverse from the area identified in subclause 7.1 to this allocated or approved set down/pick up area.
- 8. Camel operators must only set down/pick up customers for their camel train at the set down/pick up area allocated to the operator in the operator's trading licence, except where otherwise approved by the Shire due to adverse environmental or other conditions making the designated set down area unsuitable. A portable sign may be placed in the set down/pick up area allocated in the operator's trading licence as follows:
  - 8.1 the sign must not exceed one metre in height;
  - 8.2 each advertising panel on the sign must not exceed 0.8 square metres;
  - 8.3 the sign must only contain details relevant to the commercial camel activity;
  - the sign must not be placed in a way that causes interference or is hazardous to vehicular traffic or pedestrians;
  - 8.5 the sign must be of sound construction and maintained in good condition; and

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- 8.6 the sign must be removed at the end of each trading session.
- 9. No commercial camel activities can be undertaken on Cable Beach between 10am and 2.30pm, unless otherwise approved by the Shire for extraordinary circumstances e.g. cruise ships and corporate/conference functions. Any request to conduct commercial camel activities in between 10am and 2.30pm must be made in writing, and if approved will be for a maximum period of two hours between 10am and 2.30pm.
- A camel operator must hold current approval from the Shire to keep a large animal in accordance with the Health Local Laws 2006.
- A single temporary shade structure can be erected for each commercial camel activity, no more than 3 metres by 3 metres in size and erected soundly and securely so as not to cause a hazard.
- 12. All camels must be fitted with manure collection devices. Any manure that escapes a manure collection device must be collected immediately.
- 13. Camel operators must ensure that there is at least 30 metres between each camel train at all times.
- 15. The following activities may be undertaken in accordance with a trading licence issued for a commercial camel activity:
  - 15.1 camel tours;
  - 15.2 the taking and sale of photographs and camel memorabilia associated with the commercial camel activity to customers undertaking camel tours; and
  - 15.3 the sale of bottled water.
- 16. A camel operator must not facilitate the provision by any other business of any goods or services (eg. provision of food or drinks) to the operator's customers on Cable Beach or any other public place, except for:
  - 16.1 to facilitate the provision of medical or other emergency services to customers where required; and
  - 16.2 as part of an event or function approved as in accordance with the Local Government Property and Public Places Local Law 2012.
- 17. Council may, at any time, direct that access to Cable Beach be obtained from an alternative location to that approved in the trading licence, subject to a permit being obtained to take a vehicle in the vehicle prohibited area of Cable Beach.

#### Advice notes for camel operators

The following advice notes are provided as recommendations to assist camel operators in providing for a safe and professional service to customers. It should be noted that in providing this advice, the Shire accepts no responsibility for non-compliance of any occupational health and safety requirements or any other legislation.

- B. Informative introductory talks should be provided to customers covering all aspects of safety prior to clients commencing a camel ride.
- C. Camel operators should have a maintenance schedule to ensure all equipment used in association with the riding of camels is kept at a high standard.
- D. Camel operators should have a system for the recording of any incidents or accidents that may occur in operation of the commercial camel activities.
- E. An employee induction process should be introduced for all employees.
- F. It is recommended that first aid training be provided to employees and that first aid kits are carried on the camel tours.

- G. A mobile phone should be carried on all camel tours to ensure communication in the event of an accident, or contact with Shire Officers if necessary.
- H. It is recommended that camel operators hold current tourism accreditation to support a high standard of practice within the camel industry in Broome.
- I. Camel operators should endeavor to meet with Shire Officers prior to each new tourist season to discuss both the previous and upcoming season's activities and other matters relevant to the operation of camel tours.

DISCLAIMER: The above information provides readers with advice, guidance and/or recommendations regarding specific operational conduct. The advice, guidance and/or recommendations contained herein do not constitute legal advice, and are not intended as an exhaustive statement of measures that should be undertaken to discharge the operator's duty of care to clients and the public.

#### **SCHEDULE 4**

#### Additional provisions for not operating from a vehicle or trailer

Trading activities which do not operate from a vehicle or trailer, may be issued a trading licence under the following conditions:

- 1. The trading activity occurs within one of the following bookable spaces advertised on the Shire website (as amended):
  - 2.1 Cable Beach Amphitheatre;
  - 2.2 Cable Beach Foreshore;
  - 2.3 Cable Beach South of Surf Club;
  - 2.4 Cable Beach South of Ramp;
  - 2.5 Cygnet Park;
  - 2.5 Ibasco Park
  - 2.6 Tanami Park Reserve;
  - 2.6 Town Beach Reserve;
  - 2.7 Solway Park.
- 2. A maximum of 20 customers are permitted at any one time;
- 3. Area to be used is no larger than 15m x 15m;
- 4. The activity may only be set up for a maximum of 4 hours, including bump-in and bump out requirements and it is not to be sectioned off from use by the public.

# **SCHEDULE 5**

# **Definition of Related Entity Interest**

A person has a Related Entity Interest in relation to another commercial camel activity if any of the following applies:

Where both parties are natural persons	Where both parties are corporations	Where one party is a natural person and the other is a corporation
<ul> <li>(a) Partnership or joint venture.</li> <li>(b) Trustee/beneficiary.</li> <li>(c) Trustee/potential object of a discretionary trust.</li> <li>(d) Spouses or de facto partners living together.</li> <li>(e) Parent/child living together.</li> <li>(f) A person's spouse, de facto partner or child living with the person, has a relationship of any of categories (a) - (c) to the other party.</li> </ul>	<ul> <li>(a) Related corporations including parent/subsidiary companies and companies in the same corporate group.</li> <li>(b) Corporations in partnership or joint venture.</li> <li>(c) Except in the case of a publicly-listed company, corporations (other than community associations or clubs) with any degree of common membership.  Membership means:  (i) Directors;  (ii) Shareholders;  (iii) Unit holders;  (iv) Beneficiaries of trusts administered by unit holders;  (v) Potential objects of such trusts.</li> <li>(vi) Spouse, de facto partner or child of any of categories (i) - (v).</li> <li>Persons need not be members of the two corporations in the same capacity.</li> </ul>	<ul> <li>(a) Partnership or joint venture.</li> <li>(b) Trustee/beneficiary.</li> <li>(c) Trustee/potential object of a discretionary trust.</li> <li>(d) Directorship.</li> <li>(e) Shareholding.</li> <li>(f) Unit holding.</li> <li>(g) Spouse, de facto partner or child living with the natural person party is in any of relationships (a) - (f) with the corporate party.</li> </ul>

## **SCHEDULE 6**

## **Trading Intensity Matrix**

The following matrix is intended as a guide only. Categorization of traders remains at the discretion of the Shire.

Section 1 – Customer Base		
30 or less customers per day	10	
31 – 100 customers per day	20	
Over 100 customers per day	30	
	Score	
Section 2 - Activity		
Educational, community, fitness/exercise	-10	
Other	10	
	Score	
Section 3 - Location		
Less than 25sqm	10	
26-100sqm	15	
More than 100sqm	30	
	Score	
Score		
High	56-80	
Medium	31-55	
Low	0-30	
	TOTAL	

# **Definitions**

*Cable Beach* means the section of beach as defined in Schedule 2, Part 3, subclause 3.2 of this policy.

camel operators means those persons associated with commercial camel activities, either as the owner, the licensee or an employee.

commercial camel activities means those activities associated with camel tours/rides on Cable Beach.

Council means the Council of the Shire of Broome

directly competing with means that both the proposed trading activity and the permanent business offer a type or category of good or service that is directly comparable, for example:

- an ice cream van would be directly competing with an ice cream parlour;
- a mobile food van selling coffee, cake and sandwiches would be directly competing with a café which sells coffee, cake and sandwiches;
- a mobile food van selling pizza would be directly competing with a pizza or Italian take away store, restaurant or cafe;
- a stall offering massages would be directly competing with a massage parlour.

*Event* has the definition given in the Shire of Broome Events Policy (as amended)

Changes to this document can only be made by the document owner. The electronic version on the internet is the controlled version Printed copies are considered uncontrolled and should be verified as current version. **Itinerant Trader**means a person who travels along a road looking for customers and who sells, hires or provides a product or service from a vehicle which is parked temporarily to customers who stop the trader or come to the trader while the vehicle is so parked.

permanent business means a business that operates from private property.

**private property** means any real property, parcel of land or lot that has a separate certificate of title, which is in private ownership or the subject of a lease or agreement with a person or the local government enabling its use for private purposes and includes any building or structure thereon.

'public place' means any thoroughfare or place which the public are allowed to use, whether the thoroughfare or place is or is not on private property and includes parklands, squares, reserves, beaches and other lands set apart for the use and enjoyment of the public, including all land which belongs to or of which the local government is the management body under the Land Administration Act 1997 or which is an "otherwise unvested facility" within section 3.53 of the Local Government Act 1995:

Related Entity Interest is defined in Schedule 1 of this Policy.

Shire means the Shire of Broome.

'trading zone' means an area where trading activities can be undertaken in accordance with clause 5 and Schedule 4, Part 1 of this Policy.

All other words and expressions used in this Policy have the meaning as defined in the Local Law.

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_		Property and Pr	ublic Place	s Local Lav	<u>w 2016</u>					
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2.	12 D	December 2019 Review and co			nd converted to	d converted to new Policy Template				
3.	18 N	lovember 2021		OMC Review and minor updates to reflect new Local Laws						
4.	30 J	une 2022		OMC Review Minute No. C/0622/053						

## 9.4 PERFORMANCE

## 9.4.1 MONTHLY PAYMENT LISTING - MAY 2024

LOCATION/ADDRESS:

APPLICANT:

FILE:

FRE02

**AUTHOR:** Finance Officer

**CONTRIBUTOR/S:** Manager Financial Services

**RESPONSIBLE OFFICER:** Acting Director Corporate Services

DISCLOSURE OF INTEREST: Nil

## **SUMMARY:**

This report recommends that Council receives the list of payments made under delegated authority, as per the attachment to this report, for May 2024.

#### **BACKGROUND**

The Chief Executive Officer (CEO) has delegated authority via Delegation 1.2.20 Payments from the Municipal or Trust Funds, to make payments from the Municipal and Trust funds as per budget allocations and in line with applicable policies.

## **COMMENT**

The Shire provides payments to suppliers by Electronic Funds Transfer (EFT and BPAY), cheque, credit card or direct debit. Attachment 1 provides a list of all payments processed under delegated authority in May 2024.

# **CONSULTATION**

Nil.

#### STATUTORY ENVIRONMENT

# Local Government (Financial Management) Regulations 1996

- Payments from municipal fund or trust fund, restrictions on making
  - (1) A payment may only be made from the municipal fund or the trust fund
    - (a) if the local government has delegated to the CEO the exercise of its power to make payments from those funds by the CEO; or
    - (b) otherwise, if the payment is authorised in advance by a resolution of the council.
- 13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.
  - (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
    - (a) the payee's name; and

- (b) the amount of the payment; and
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction.
- (3) A list prepared under sub regulation (1) or (2) is to be
  - (a) presented to the Council at the next ordinary meeting of the Council after the list is prepared; and
  - (b) recorded in the minutes of that meeting.

## 13A. Payments by employees via purchasing cards

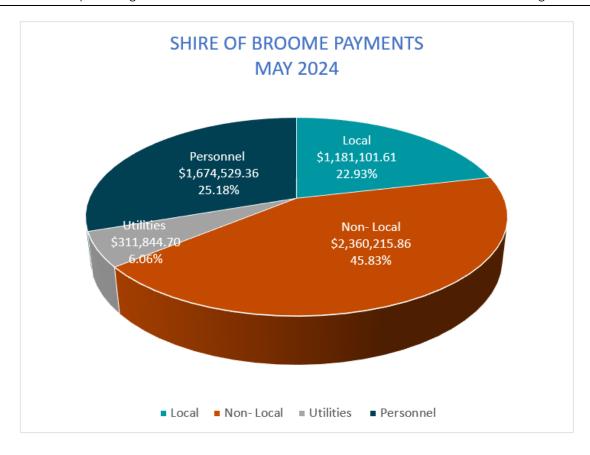
- (1) If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the following for each payment made since the last such list was prepared —
  - (a) the payee's name;
  - (b) the amount of the payment;
  - (c) the date of the payment;
  - (d) sufficient information to identify the payment.
- (2) A list prepared under sub regulation (1) must be
  - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
  - (b) recorded in the minutes of that meeting.

## **POLICY IMPLICATIONS**

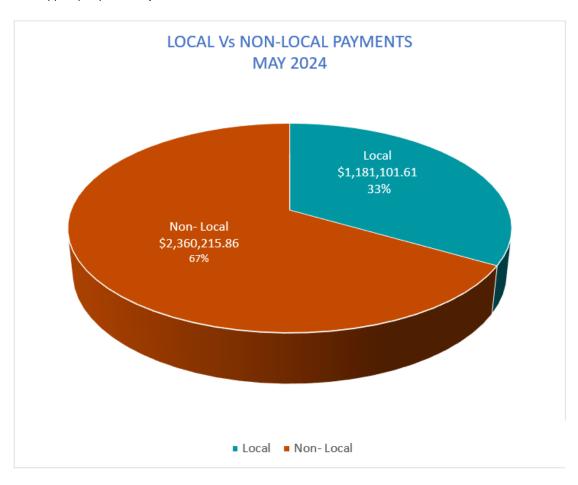
Nil.

#### FINANCIAL IMPLICATIONS

List of payments made in accordance with budget and delegated authority. Payments can also be analysed as follows:



Note: Personnel payments in this analysis include payroll, superannuation (contained within Direct Debit type payments), payroll tax and other deductions (contained within the EFT Payments type payments).



The above graph shows the percentage of local spend in comparison to non-local and recoupable spend for May 2024 after \$1,674,529.36 in personnel payments, \$311,844.70 in utilities and other non-local sole suppliers were excluded. The Cable Beach Stage 1 redevelopment contract works have commenced, which has boosted the non-local payments in May.

#### YEAR TO DATE CREDITOR PAYMENTS

The below table summarises the total payments made to creditors year to date:

Month	Cheques	EFT Payments	Direct Debit	Credit Card	Trust	Payroll	-	Total Creditors
Jul-23	\$ 1,441.39	\$ 2,026,138.15	\$ 157,064.40	\$ 31,160.48	\$ -	\$ 749,538.21	\$	2,965,342.63
Aug-23	\$ -	\$ 3,636,229.61	\$ 458,162.41	\$ 36,953.74	\$ -	\$ 745,258.30	\$	4,876,604.06
Sep-23	\$ 2,180.90	\$ 2,958,635.14	\$ 156,890.04	\$ 34,952.54	\$ -	\$ 728,212.05	\$	3,880,870.67
Oct-23	\$ 2,500.00	\$ 3,614,698.05	\$ 243,802.39	\$ 33,365.63	\$ -	\$ 772,473.06	\$	4,666,839.13
Nov-23	\$ 631.40	\$ 3,793,083.11	\$ 268,860.67	\$ 45,962.05	\$ -	\$ 1,164,818.38	\$	5,273,355.61
Dec-23	\$ 50.00	\$ 3,002,660.80	\$ 324,868.44	\$ 39,840.31	\$ -	\$ 765,510.89	\$	4,132,930.44
Jan-24	\$ -	\$ 3,563,736.38	\$ 352,800.17	\$ 23,895.33	\$ -	\$ 755,908.70	\$	4,696,340.58
Feb-24	\$ 523.23	\$ 2,425,258.66	\$ 195,833.62	\$ 33,882.74	\$ -	\$ 781,867.68	\$	3,437,365.93
Mar-24	\$ -	\$ 2,865,663.83	\$ 289,942.65	\$ 29,044.05	\$ -	\$ 762,074.12	\$	3,946,724.65
Apr-24	\$ 7,759.51	\$ 3,056,940.88	\$ 205,176.53	\$ 29,777.38	\$ -	\$ 771,492.89	\$	4,071,147.19
May-24	\$ -	\$ 4,035,301.76	\$ 302,732.02	\$ 27,307.39	\$ -	\$ 1,162,350.36	\$	5,527,691.53
TOTAL	\$ 15,086.43	\$ 34,978,346.37	\$ 2,956,133.34	\$ 366,141.64	\$ -	\$ 9,159,504.64	\$	47,475,212.42

#### **RISK**

The risk of Council not adopting this report is extreme as this will result in non-compliance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

The likelihood of this ever occurring is rare due to the CEO's implementation of procedures to ensure payment details are disclosed to Council in a timely manner, as well as Procurement and Purchasing policies which ensure these payments are made in accordance with budget and delegated authority and comply with Local Government (Financial Management) Regulations 1996.

## STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

# Outcome 12 - A well informed and engaged community

**Objective** 12.1 Provide the community with relevant, timely information and effective engagement.

## **VOTING REQUIREMENTS**

Simple Majority

## **REPORT RECOMMENDATION:**

That Council:

- 1. Receives the list of payments made from the Municipal and Trust Accounts in May 2024 totalling in \$5,527,691.53 (Attachment 1) per the requirements of Regulation 12 of the Local Government (Financial Management) Regulations 1996 covering:
  - a) EFT Vouchers EFT74814 EFT75175 totalling \$\$4,035,301.76;
  - b) Municipal Cheque Vouchers totalling \$0.00;

- c) Trust Cheque Vouchers 00000 00000 totalling \$0.00; and
- d) Municipal Direct Debits DD33294 DD33365 including payroll totalling \$302,732.02.
- 2. Receives the list of payments made by credit cards in May 2024 totalling \$27,307.39 (contained within Attachment 1) per the requirements of Regulation 13A of the Local Government (Financial Management) Regulations 1996 covering EFT Vouchers EFT75211 EFT75237.
- 3. Notes the local spend of \$1,181,101.61 included in the amount above, equating to 33% of total payments excluding personnel, utility and other external sole supplier costs.

## **Attachments**

1. MONTHLY PAYMENT LISTING - MAY 2024

	PAYMENT	S BY EFT, CHEQUE, PAYROLL, TRU	ST, CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Am	ount
MUNICIPAL & TRUST I	ELECTRONIC TI	RANSFERS - MAY 2024			
EFT #	Date	Name	Description	Am	ount
EFT74999	16/05/202	4 4LOGIC PTY LTD	IT Contract Consultants- Senior Engineer	\$	3,922.44
EFT74897	10/05/202	4 A PLUS EVENTS & HIRE	Table & Chair Hire- Volunteer Expo	\$	907.50
EFT75000	16/05/202	4 ABLE ELECTRICAL (WA) PTY LTD	Lighting Works- Town Beach Greenspace	\$	1,320.00
EFT75132	30/05/202	4 ABLE ELECTRICAL (WA) PTY LTD	Lighting Maintenance- Town Beach	\$	132.00
EFT74898	10/05/202	4 ACT INDUSTRIAL	10M3 Hooklift Bin- Waste Infrastructure Grant	\$	35,255.00
EFT74899	10/05/202	4 ACURIX NETWORKS PTY LTD	Wi-Fi Services- Library	\$	490.60
EFT75133	30/05/202	4 AD ENGINEERING INTERNATIONAL PTY LTD	Annual WAN Service- Depot LED trailer	\$	528.00
EFT75134	30/05/202	4 ADVANCED ELECTRICAL EQUIPMENT PTY LTD	Field Lighting- BRAC	\$	148.50
EFT74900	10/05/202	4 AFGRI EQUIPMENT AUSTRALIA PTY LTD	Equipment Parts & Maintenance- Depot	\$	2,586.95
EFT75080	27/05/202	4 AFGRI EQUIPMENT AUSTRALIA PTY LTD	Equipment Parts & Maintenance- Depot	\$	133.63
EFT75135	30/05/202	4 ALPHA CATERING EQUPMENT PTY LTD	Cooktop- Civic Centre	\$	8,951.80
EFT75059	22/05/202	4 ANA TAMANUI	Youth Engaging- A Sporting Chance	\$	250.00
EFT74901	10/05/202	4 AR EQUIPMENT	Magnet Kit- Waste Infrastructure Grant	\$	21,228.90
EFT75081	27/05/202	4 AREA SAFE PRODUCTS PTY LTD	Bike Rails- Chinatown Works Maintenance	\$	3,314.30
EFT74832	07/05/202	4 AUSSIE BROADBAND LIMITED	NBN Charges- Shire Venues	\$	2,526.70
EFT74902	10/05/202	4 AUSTRALIA POST	Postage & Freight Services- Admin	\$	423.85
EFT74823	03/05/202	4 AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	\$	609.50
EFT75049	17/05/202	4 AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	\$	658.50
EFT74824	03/05/202	4 AUSTRALIAN TAXATION OFFICE	Payroll Deductions/Contributions	\$	136,596.00
EFT75050	17/05/202	4 AUSTRALIAN TAXATION OFFICE	Payroll Deductions/Contributions	\$	142,656.00
EFT74939	10/05/202	4 AVERY AIRCONDITIONING PTY LTD	Degassing Of Fridges & Aircons- WMF	\$	1,829.78
EFT75136	30/05/202	4 AVERY AIRCONDITIONING PTY LTD	Damper Actuator Replacement- Civic Centre	\$	8,805.76
EFT75001	16/05/202	4 AVIAIR	Inter Regional Flight Network Sponsorship (invoiced monthly) - As per	\$	17,678.10
			Ordinary Meeting of Council 30 March 2023 Confidential agenda item		
			14.2		
EFT74833	07/05/202	4 BAILEYS FERTILISERS	Soil Sampling- Various P&G Lawns & Ovals	\$	1,155.00
EFT74903	10/05/202	4 BEST IT & BUSINESS SOLUTIONS PTY LTD	Monthly Printer Costs- IT	\$	361.42
EFT74834	07/05/202	4 BETHANY MOORE	Yoga Group Fitness Instructor- BRAC	\$	195.00
EFT74835	07/05/202	4 BIDFOOD	Kiosk Stock- BRAC	\$	942.74
EFT74904	10/05/202	4 BIDFOOD	Kiosk Stock- BRAC	\$	1,325.79
EFT74836	07/05/202	4 BK SIGNS (HALLIDAY ENTERPRISES PTY LTD)	Warning Signs- Rangers	\$	876.25
EFT74905	10/05/202	4 BK SIGNS (HALLIDAY ENTERPRISES PTY LTD)	Sign Maintance- Rangers	\$	2,241.25
EFT75082	27/05/202	4 BK SIGNS (HALLIDAY ENTERPRISES PTY LTD)	Signage Works- Town Beach Jetty	\$	1,721.50

F	PAYMENT:	S BY EFT, CHEQUE, PAYROLL, TRUST,	CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Am	ount
MUNICIPAL & TRUST EI	LECTRONIC TRA	ANSFERS - MAY 2024			
EFT74837	07/05/2024	BLACKWOODS	Equipment Supplies- WMF	\$	437.62
EFT74906	10/05/2024	BLACKWOODS	Consumables- Depot	\$	892.05
EFT74974	14/05/2024	BLACKWOODS	Uniforms- New Staff	\$	787.18
EFT75002	16/05/2024	BLACKWOODS	Water Tank- Depot	\$	324.74
EFT75060	22/05/2024	BLACKWOODS	Uniforms- Depot	\$	96.00
EFT75083	27/05/2024	BLACKWOODS	New Toolbox (insurance replacement)- Depot	\$	7,510.80
EFT75137	30/05/2024	BLACKWOODS	Tool Box (insurance replacement)- Depot	\$	4,396.83
EFT74838	07/05/2024	BOAB HEALTH AND COMMUNITY SERVICES	Occupation Health & Safety- Women's Health Week Presentation & Catering	\$	903.70
EFT74839	07/05/2024	BOC LIMITED	First Aid Medical Oxygen- BRAC	\$	212.22
EFT74907		BP AUSTRALIA PTY LTD - FUEL	Diesel- Depot	\$	26,806.79
EFT75138	30/05/2024	BP AUSTRALIA PTY LTD - FUEL	Diesel- Depot	\$	17,761.47
EFT74908	10/05/2024	BROOME ALI WORX	Repairs- Town Beach	\$	1,995.40
EFT75003	16/05/2024	BROOME BUILDERS PTY LTD	Crossover Subsidy - Infrastructure	\$	1,000.00
EFT74909	10/05/2024	BROOME CLEANAWAY	Waste Disposal Services- Kimberley Regional Offices	\$	4,025.07
EFT75004	16/05/2024	BROOME CLEANAWAY	Waste Services- Kerbside Recycling Collection (CON14-01)	\$	140,412.81
EFT74840	07/05/2024	BROOME DOCTORS PRACTICE PTY LTD	Recruitment Expenses- Pre Employment Medicals	\$	462.00
EFT75005	16/05/2024	BROOME DOCTORS PRACTICE PTY LTD	Recruitment Expenses- Pre Employment Medicals	\$	2,596.00
EFT75006	16/05/2024	BROOME LOCKSMITHS	Failed Locking Mechanism Replacement- BRAC Plant Room Door	\$	279.95
EFT75139	30/05/2024	BROOME PLUMBING & GAS	Plumbing Repairs & Maintenance- Medland Pavilion	\$	1,803.00
EFT74910	10/05/2024	BROOME PROGRESSIVE SUPPLIES	Kitchen Utensils- A Sporting Chance	\$	1,091.09
EFT75007	16/05/2024	BROOME PROGRESSIVE SUPPLIES	Milk Supply- Shire Admin	\$	57.48
EFT75084	27/05/2024	BROOME PROGRESSIVE SUPPLIES	Milk Supply- Depot	\$	18.38
EFT75140	30/05/2024	BROOME PROGRESSIVE SUPPLIES	Milk Supply- Shire Admin	\$	111.98
EFT74911	10/05/2024	BROOME SCOOTERS PTY LTD (KIMBERLEY MOWERS & SPARES)	Personal Protective Equipment- P&G	\$	630.00
EFT74825	03/05/2024	BROOME SHIRE INSIDE STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	780.00
EFT75051	17/05/2024	BROOME SHIRE INSIDE STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	780.00
EFT74826	03/05/2024	BROOME SHIRE OUTDOOR STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	930.00
EFT75052	17/05/2024	BROOME SHIRE OUTDOOR STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	960.00
EFT75008	16/05/2024	BROOME SMALL ENGINE SERVICES	Plate Compactor- Works	\$	2,199.00
EFT75085	27/05/2024	BROOME SMALL ENGINE SERVICES	Lawn Mower Blades- Depot	\$	1,166.72
EFT74975	14/05/2024	BROOME TOWING & SALVAGE	Vehicle Impounding- Rangers	\$	450.00
EFT75086	27/05/2024	BROOME TOWING & SALVAGE	Vehicle Impounding- Rangers	\$	150.00

PAYMENT #	Date	Name	Description	Amo	ount
MUNICIPAL & TRUST	ELECTRONIC TRA	ANSFERS - MAY 2024		•	
EFT75141	30/05/2024	BROOME TOWING & SALVAGE	Vehicle Impounding- Rangers	\$	150.00
EFT74912	10/05/2024	BROOME TOYOTA	Steel Bull Bar- Depot Vehicle Parts	\$	2,446.10
EFT75087	27/05/2024	BROOME TREE & PALM SERVICE	Excavator Hire RFT20/10	\$	10,828.40
EFT75088	27/05/2024	BROOME VETERINARY HOSPITAL	Monthly Rental- Pound Facility	\$	5,000.00
EFT74976	14/05/2024	BROOMECRETE	Rapid Set Concrete- Works	\$	3,053.05
EFT75009	16/05/2024	BROOMECRETE	Concrete Sealant- Works	\$	2,482.00
EFT75142	30/05/2024	BULLDOGS ELECTRICAL & MAINTENANCE	Diagnose And Repair Leak- Depot	\$	1,117.60
EFT74842	07/05/2024	CABLE BEACH ELECTRICAL SERVICE	Generator Maintenance- Depot	\$	1,969.00
EFT75143	30/05/2024	CABLE BEACH ELECTRICAL SERVICE	Maintenance Cygnet Park- P&G	\$	264.00
EFT74913	10/05/2024	CABLE BEACH PAINTING SERVICES PTY LTD	Painting Works- Civic Centre External Courtyard Walls	\$	9,437.00
EFT75010	16/05/2024	CABLE BEACH PAINTING SERVICES PTY LTD	Prep & Paint 12 x Light Poles- Carnarvon St	\$	9,624.00
EFT74843	07/05/2024	CABLE BEACH TYRE SERVICE PTY LTD ( GOODYEAR AUTOCARE BROOME )	Tyre replacement- Depot	\$	3,471.00
EFT75011	16/05/2024	CABLE BEACH TYRE SERVICE PTY LTD ( GOODYEAR AUTOCARE BROOME )	Loader Tyre Repair, tyre replacement- WMF	\$	1,877.00
EFT75144	30/05/2024	CABLE BEACH TYRE SERVICE PTY LTD ( GOODYEAR AUTOCARE BROOME )	Grader tyre replacement	\$	188.00
EFT75145	30/05/2024	CALKAY PTY LTD	Maintenance- Admin, Civic, BRAC	\$	5,918.00
EFT74844	07/05/2024	CARPET PAINT & TILE CENTRE	Rollers For Footpath Sealing- Town Beach Works Maintenance	\$	414.00
EFT74977	14/05/2024	CARPET PAINT & TILE CENTRE	Park Furniture Rust Maintenance- Visitor Centre	\$	228.00
EFT75012	16/05/2024	CARPET PAINT & TILE CENTRE	Paint Supplies- BRAC	\$	471.00
EFT74914	10/05/2024	CD SOFT	Robotics For Stem Grant- Broome Public Library	\$	53.35
EFT75146	30/05/2024	CHADSON ENGINEERING PTY LTD	Servicing- Town Beach Water Park	\$	832.70
EFT75115	27/05/2024	CHARTER PROPERTY GROUP PTY LTD	Staff Rent- May 2024	\$	3,693.45
EFT74915	10/05/2024	CHI MAYI KITCHEN (A.K KEARNEY & D.G KITCHEN)	Catering- Admin	\$	1,529.50
EFT75147	30/05/2024	CHI MAYI KITCHEN (A.K KEARNEY & D.G KITCHEN)	Event Catering- Library	\$	540.00
EFT74827	03/05/2024	CHILD SUPPORT AGENCY	Payroll Deductions/Contributions	\$	1,129.96
EFT75053	17/05/2024	CHILD SUPPORT AGENCY	Payroll Deductions/Contributions	\$	1,129.96
EFT74814	01/05/2024	CHRISTOPHER MITCHELL	Monthly Councillor Sitting Fee and Allowances	\$	8,493.75
EFT75123	29/05/2024	CHRISTOPHER MITCHELL	Monthly Councillor Sitting Fee and Allowances	\$	8,493.75
EFT74916	10/05/2024	CLARK POOLS & SPAS BROOME ( NEW)	Pool Servicing- Residential	\$	223.45
EFT74978	14/05/2024	CLARK POOLS & SPAS BROOME ( NEW)	Kerb Ramps- P&G	\$	527.60
EFT74917	10/05/2024	CMA CONTRACTING PTY LTD	Progress Payment- Cable Beach Foreshore Redevelopment RFT 23/12	\$	297,810.23

	PAYMENTS	BY EFT, CHEQUE, PAYROLL, TRUS	T, CREDIT CARDS & DIRECT DEBITS - MAY 202	24	
PAYMENT#	Date	Name	Description	Am	ount
MUNICIPAL & TRUST I	ELECTRONIC TRA	ANSFERS - MAY 2024			
EFT75174	30/05/2024	CMA CONTRACTING PTY LTD	Redevelopment- Cable Beach Foreshore RFT 23/12	\$	1,082,073.43
EFT74845	07/05/2024	COAST & COUNTRY ELECTRICS	Replacement Power Point- Civic Centre	\$	1,953.87
EFT74918	10/05/2024	COAST & COUNTRY ELECTRICS	RCD Testing- All Shire Sites	\$	9,001.30
EFT74940	10/05/2024	COAST & COUNTRY ELECTRICS	Relocate Solar Heads- Cable Beach	\$	2,189.00
EFT75013	16/05/2024	COAST & COUNTRY ELECTRICS	Generator Service- Shire Admin & BRAC	\$	286.00
EFT75089	27/05/2024	COAST & COUNTRY ELECTRICS	Electrician- Haas St Office	\$	181.50
EFT75148	30/05/2024	COAST & COUNTRY ELECTRICS	Lighting Repairs & Maintenance- BRAC	\$	1,630.46
EFT75090	27/05/2024	COCA COLA AMATIL (HOLDINGS) LTD	Kiosk Stock- BRAC	\$	1,176.90
EFT75149	30/05/2024	CONNECT CALL CENTRE SERVICES	Charges- Call Centre	\$	383.75
EFT75061	22/05/2024	CORNERSTONE LEGAL	Legal Advice- Broome Vacation Village	\$	5,725.50
EFT75150	30/05/2024	CORNERSTONE LEGAL	Legal Advice- Rangers	\$	990.00
EFT75151	30/05/2024	CORPUS CONTRACTING	Maintenance- BRAC	\$	5,952.00
EFT75014	16/05/2024	CORSIGN WA PTY LTD	Signage Maintenance/Replacement- Chinatown	\$	271.70
EFT75091	27/05/2024	CORSIGN WA PTY LTD	Roadwork Signs- Depot	\$	3,001.90
EFT75062	22/05/2024	CREATIVE HEARTS GROUP	Planter Boxes- Civic Centre	\$	3,400.00
EFT74919	10/05/2024	CS LEGAL	Debt Collection Recovery Fees- Rates	\$	4,012.87
EFT74994	16/05/2024	CS LEGAL	Debt Collection Recovery Fees- Rates	\$	4,408.00
EFT75152	30/05/2024	CYGNET BAY PEARLS	Accommodation- Council & Executive	\$	1,655.00
EFT75153		DEBRA HANNAGAN	KAN Festival Program- Library	\$	75.00
EFT74920	10/05/2024	DECKNICIANS WA PTY LTD	Refurbishment of Main Deck- Broome Visitor Centre	\$	10,263.00
EFT75154	30/05/2024	DEKK RTP PTY LTD	Rubber Track- Works	\$	3,933.60
EFT74972	13/05/2024	DEPARTMENT OF MINES, INDUSTRY AND SAFETY -	April 2024 Building Services Levy	\$	2,254.28
		BUILDING & ENERGY (PREVIOUSLY BUILDING			
		COMMISSION)			
EFT75124	29/05/2024	DESIREE MALE	Monthly Councillor Sitting Fee and Allowances	\$	3,687.40
EFT74815	01/05/2024	DESIREE MALE	Monthly Councillor Sitting Fee and Allowances	\$	3,687.40
EFT74828	03/05/2024	EASISALARY PTY LTD T/A EASI	Payroll Deductions/Contributions	\$	7,346.74
EFT75054	17/05/2024	EASISALARY PTY LTD T/A EASI	Payroll Deductions/Contributions	\$	6,275.11
EFT74921	10/05/2024	ELECO SERVICES	Disabled Toilet Door & Lighting Repairs- Visitor Centre	\$	871.02
EFT74816	01/05/2024	ELLEN SMITH	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT75125	29/05/2024	ELLEN SMITH	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT75015	16/05/2024	ELMO SOFTWARE LIMITED	Annual Licence Renewal- HR Software	\$	13,428.80
EFT75155		EURO DIESEL SERVICES PTY LTD	Consumables- Depot	\$	2,950.88
EFT75092	27/05/2024	EXPANDABRAND	Branded Promotional Items	\$	4,155.80

F	PAYMENTS	BY EFT, CHEQUE, PAYROLL, TRUST, (	CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Am	ount
MUNICIPAL & TRUST EI	LECTRONIC TRA	ANSFERS - MAY 2024			
EFT74995	16/05/2024	EZESCAN	Software Renewals- IT	\$	2,789.81
EFT74922	10/05/2024	FIRE & SAFETY SERVICES COMPANY	Routine Fire Equipment Servicing- Broome Civic Centre	\$	418.00
EFT75116	27/05/2024	FIRST NATIONAL REAL ESTATE BROOME	Staff Rent- May 2024	\$	10,080.95
EFT75117	27/05/2024	FIRST NATIONAL REAL ESTATE BROOME - COMMERCIAL	Shire Storage Rent- May 2024	\$	300.00
		TRUST			
EFT74846	07/05/2024	FIXIT BROOME	Maintenance Works On Change Rooms & Doors- BRAC	\$	228.33
EFT74829	03/05/2024	FLEET NETWORK	Payroll Deductions/Contributions	\$	631.65
EFT75055	17/05/2024	FLEET NETWORK	Payroll Deductions/Contributions	\$	631.65
EFT74923	10/05/2024	FOCUS NETWORKS (PROGRESSIVE CREATIVE SOLUTIONS)	Remote Support- IT	\$	14,099.40
EFT74996	16/05/2024	FOCUS NETWORKS (PROGRESSIVE CREATIVE SOLUTIONS)	Remote Support- IT	\$	12,028.50
EFT75156	30/05/2024	FOCUS NETWORKS (PROGRESSIVE CREATIVE SOLUTIONS)	Overdue Interest- IT	\$	5.07
EFT74847	07/05/2024	FOOTPRINT CLEANING	Public Art Cleaning & Maintenance- Bedford Park	\$	4,970.35
EFT74924	10/05/2024	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Interior Clean & Furniture Removal- Residential	\$	837.98
EFT74980	14/05/2024	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Polishing- Various Locations	\$	5,852.00
EFT75016	16/05/2024	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Footpath Clean & Seal - Chinatown RFQ24-04	\$	30,360.00
EFT75157	30/05/2024	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Deep Cleaning- Residential	\$	2,355.10
EFT74925	10/05/2024	FORCH WA PTY LTD	Graffiti Remover- Depot Workshop Consumables	\$	237.77
EFT75017	16/05/2024	FORCH WA PTY LTD	Graffiti Removal Supplies- BRAC	\$	459.94
EFT74981	14/05/2024	FULL BOAR PTY LTD	Crossover Subsidy For 3 Lots- Infrastructure	\$	3,000.00
EFT74848	07/05/2024	FUNERGY	Outdoor Activities- A Sporting Chance	\$	1,100.00
EFT75093	27/05/2024	FUNERGY (DIX INITIATIVES PTY LTD)	Easter Program- A Sporting Chance	\$	1,540.00
EFT75018	16/05/2024	G. BISHOPS TRANSPORT SERVICES PTY LTD	Freight- Depot	\$	1,909.25
EFT75118	27/05/2024	G & J KING	Staff Rent- May 2024	\$	3,764.33
EFT74849	07/05/2024	GO GO MEDIA	Radio Services- BRAC	\$	198.00
EFT75158	30/05/2024	GOOD EARTH GARDEN PRODUCTS PTY LTD	Potting Mix- Depot	\$	644.99
EFT75094	27/05/2024	GOOLARABOOLOO MILLIBINYARRI INDIGENOUS	Cultural Advisors- Cable Beach Redevelopment	\$	5,483.94
		CORPORATION	·		
EFT75058	17/05/2024	GRESLEY ABAS PTY LTD	Gym & Fitness Facility Project Scale Increase- BRAC Redevelopment	\$	84,724.70
EFT75159	30/05/2024	GRESLEY ABAS PTY LTD	Design Documentation- BRAC Gym & Fitness Facility	\$	31,263.28
EFT75019	16/05/2024	GULLY'S ELECTRICAL SERVICES	Pump Programming Works- Town Beach P&G Maintenance	\$	1,540.00
EFT74982	14/05/2024	HAMES SHARLEY	McMahon Estate- Business Case Grant Expenditure	\$	32,068.30

	PAYMEN	TS BY EFT, CHEQUE, PAYROLL, TRUST,	CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Am	ount
MUNICIPAL & TRUST	ELECTRONIC 1	FRANSFERS - MAY 2024			
EFT75160	30/05/20	124 HAMES SHARLEY	Community Engagement Plan- McMahon Estate	\$	11,935.00
EFT74850	07/05/20	124 HARMONY HORTICULTURE	Weed Spraying- Various Locations P&G RFQ 23-01	\$	11,368.50
EFT75161	30/05/20	124 HARMONY HORTICULTURE	Herbicide Application- BRAC	\$	13,227.50
EFT74926	10/05/20	124 HARVEY NORMAN AV/IT SUPERSTORE BROOME	Air Purifier- Library	\$	999.00
EFT74851	07/05/20	124 HERBERT SMITH FREEHILLS	Key Terms Review & Preparation- Sanctuary Road Caravan Park	\$	3,880.06
EFT74941	10/05/20	124 HERBERT SMITH FREEHILLS	Kerbside Contract Review RFQ 23-16 - WMF	\$	4,885.90
EFT74942	10/05/20	124 HIT PRODUCTIONS PTY LTD	Performance Fee- Civic Centre	\$	5,500.00
EFT75020	16/05/20	124 HOLDFAST FLUID POWER NW PTY LTD	Replacement Parts- Depot	\$	299.47
EFT74852	07/05/20	124 HORIZON POWER (ELECTRICITY USAGE)	Electricity Charges- BRAC, Depot	\$	14,182.20
EFT74927	10/05/20	124 HORIZON POWER (ELECTRICITY USAGE)	Electricity Charges- Street Lighting, Admin, KRO	\$	94,993.08
EFT74943	10/05/20	124 HORIZON POWER (ELECTRICITY USAGE)	Electricity Usage- Residential	\$	151.00
EFT75021	16/05/20	124 HORIZON POWER (ELECTRICITY USAGE)	Electricity Usage- BRAC Oval	\$	7,036.25
EFT75063	22/05/20	124 HORIZON POWER (ELECTRICITY USAGE)	Electricity Charges- Parks and Reserves	\$	24,985.49
EFT75162	30/05/20	124 HORIZON POWER (ELECTRICITY USAGE)	Electricity Charges- BRAC Aquatic, Depot	\$	10,763.46
EFT75163	30/05/20	124 HORIZON POWER (SERVICE WORKS)	Electrical Headworks Design- Sanctuary Road	\$	6,600.00
EFT75064	22/05/20	124 HT CLEANING SERVICES PTY LTD	Supplies For Cleaning Services- Various Shire Venues	\$	5,612.02
EFT75095	27/05/20	124 HT CLEANING SERVICES PTY LTD	Event Cleaning- Civic Centre	\$	3,082.85
EFT75164	30/05/20	124 HT CLEANING SERVICES PTY LTD	Sports Pavilion Cleaning- BRAC	\$	3,693.67
EFT75119	27/05/20	124 HUTCHINSON REAL ESTATE	Staff Rent- May 2024	\$	10,971.71
EFT74853	07/05/20	24 IANNELLO DESIGN	Graphic Design- A Future For Everyone 2024	\$	2,904.00
EFT75065	22/05/20	24 IANNELLO DESIGN	Graphic Design Work- Design of Event Guidelines	\$	3,960.00
EFT75165	30/05/20	124 IANNELLO DESIGN	Graphic Design Work- Sanctuary Village Holiday Park & Key Worker Village	\$	1,402.50
EFT74854	07/05/20	24 INDUSTRIAL AUTOMATION GROUP	Field Lighting- BRAC	\$	818.40
EFT75066	22/05/20	24 INDUSTRIAL AUTOMATION GROUP	Touch Screen For Lighting Controls- Father McMahon Oval	\$	3,986.40
EFT75022	16/05/20	124 INTERNATIONAL ASSOCIATION FOR PUBLIC PARTICIPATION AUSTRALASIA LIMITED	Engagement Essentials Training	\$	33,400.00
EFT74944	10/05/20	24 INTERTEK INFORM (PREVIOUSLY SAI GLOBAL LIMITED)	Manual- Infrastructure	\$	54.16
EFT74983		124 IT VISION	Consultant Support- Payroll	\$	57.20
EFT75023		124 IT VISION	Consultant Support- Payroll	\$	1,247.40
EFT75126	29/05/20	24 JANET LEWIS	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT74817		24 JANET LEWIS	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT74855	07/05/20	24 JAPANESE TRUCK AND BUS SPARES PTY LTD	Tail Lamp- Depot	\$	49.50
EFT74818	01/05/20	24 JOHANI MAMID	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17

ı	PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST,	CREDIT CARDS & DIRECT DEBITS - MAY 2024	
PAYMENT #	Date Name	Description	Amount
MUNICIPAL & TRUST E	LECTRONIC TRANSFERS - MAY 2024		
EFT75127	29/05/2024 JOHANI MAMID	Monthly Councillor Sitting Fee and Allowances	\$ 2,314.3
EFT75024	16/05/2024 JUST RECYCLE IT PTY LTD	Mulching of Green Waste- WMF RFT 22-11	\$ 146,634.9
EFT75025	16/05/2024 KARRATHA ASPHALT (CORPS & MANNING PAVEMENT	Urban Maintenance Reseals Renewal Works- Shire Of Broome Reseal	\$ 182,328.4
	SERVICES PTY LTD )	Program CON22-03	
EFT75026	16/05/2024 KCTT	Traffic Assessment- BRAC	\$ 4,842.4
EFT75166	30/05/2024 KENNARDS HIRE	Generator Hire- WMF	\$ 1,833.2
EFT75097	27/05/2024 KIMBERLEY BOOKSHOP	Books- Library	\$ 94.4
EFT74945	10/05/2024 KIMBERLEY CONTRACTING	Landfill Cover- Waste	\$ 36,300.0
EFT75027	16/05/2024 KIMBERLEY FITNESS & SUPPORT SERVICES	Group Fitness Classes- BRAC	\$ 1,452.0
EFT74856	07/05/2024 KIMBERLEY FUEL & OIL SERVICES	Consumables- Depot	\$ 802.5
EFT75067	22/05/2024 KIMBERLEY FUEL & OIL SERVICES	Consumables- Depot	\$ 1,648.6
EFT75098	27/05/2024 KIMBERLEY FUEL & OIL SERVICES	Transmission Oil- Depot	\$ 879.7
EFT75167	30/05/2024 KIMBERLEY FUEL & OIL SERVICES	Equipment Parts & Maintenance- Depot	\$ 338.3
EFT75028	16/05/2024 KIMBERLEY GOLD PURE DRINKING WATER	Water Cooler Hire- WMF	\$ 186.0
EFT75068	22/05/2024 KIMBERLEY PROPERTY SETTLEMENTS	Rates refund	\$ 133.6
EFT74857	07/05/2024 KIMBERLEY QUARRY PTY LTD	Cable Beach Feature Rocks - Works Maintenance	\$ 10,195.3
EFT75099	27/05/2024 KIMBERLEY SECURITY SHREDDING	Shredding Services- Admin	\$ 224.4
EFT74928	10/05/2024 KIMBERLEY TRAFFIC MANAGEMENT - KTM	Traffic Management- Works	\$ 9,229.0
EFT74929	10/05/2024 KIMBERLEY WASHROOM SERVICES	Sanitary Disposal- Shire Venues	\$ 1,096.0
EFT75029	16/05/2024 KING TIDE TOWING	Towing Services- WMF	\$ 150.0
EFT74930	10/05/2024 KO CONTRACTING PTY LTD	Foot Path Repair- Works	\$ 2,475.0
EFT74946	10/05/2024 KO CONTRACTING PTY LTD	Kerbing- Works	\$ 8,654.2
EFT75100	27/05/2024 KO CONTRACTING PTY LTD	Repair To Footpath- Cable Beach	\$ 8,515.7
EFT75168	30/05/2024 KO CONTRACTING PTY LTD	Line Marking- Various Locations	\$ 7,000.9
EFT74931	10/05/2024 LAIRD TRAN STUDIO	Reviews- Office Layout Shire Administration	\$ 440.0
EFT75169	30/05/2024 LAIRD TRAN STUDIO	Concept Design, Engagement & Brief- Cable Beach Foreshore Upgrade	\$ 20,108.0
		RFQ23/06	
EFT74932	10/05/2024 LANDGATE	Valuation Expenses- Rates	\$ 774.7
EFT74933	10/05/2024 LASERMAN TECHNOLOGIES	C-Scope Locator Kit- Depot	\$ 6,999.3
EFT74947	10/05/2024 HEART SEED DREAMS	Interactive Arts Activity- Reconciliation Week Markets Event	\$ 1,000.0
EFT74830	03/05/2024 LGRCEU	Payroll Deductions/Contributions	\$ 88.0
EFT75056	17/05/2024 LGRCEU	Payroll Deductions/Contributions	\$ 88.0
EFT74934	10/05/2024 LHM FABRICATION & FENCING	Pool Fencing Replacement- BOSSCA	\$ 5,500.0
EFT75069	22/05/2024 LHM FABRICATION & FENCING	Garrison Panels- Haynes Oval	\$ 1,925.0

PAYMENT#	Date Name	Description	Am	ount
MUNICIPAL & TRUST E	ELECTRONIC TRANSFERS - MAY 2024			
EFT75101	27/05/2024 LHM FABRICATION & FENCING	New Squash Gate- BRAC	\$	517.00
EFT74948	10/05/2024 LOCK & LOAD LASER TAG	Laser Tag- Civic Centre	\$	1,832.60
EFT74935	10/05/2024 MANDALAY TECHNOLOGIES PTY LTD	Software Subscription- WMF	\$	3,161.00
EFT75170	30/05/2024 MARKETFORCE(OMNICOM)	Advertising- Rates	\$	1,293.23
EFT75030	16/05/2024 MCCORRY BROWN EARTHMOVING PTY LTD	Machinery Transport to Eighty Mile Beach Road - Works Maintenance	\$	3,850.00
EFT75070	22/05/2024 MCCORRY BROWN EARTHMOVING PTY LTD	Catalina Boat Ramp Works- Town Beach Redevelopment RFT23/08	\$	113,294.89
EFT74858	07/05/2024 MCMULLEN NOLAN GROUP PTY LTD (MNG)	Cemetery Burial & Monument Plot Pegging	\$	1,834.47
EFT74949	10/05/2024 MCMULLEN NOLAN GROUP PTY LTD (MNG)	Survey of Landfill- WMF	\$	4,684.75
EFT75071	22/05/2024 MCMULLEN NOLAN GROUP PTY LTD (MNG)	Service Locating Fairway Drive- Works	\$	2,673.00
EFT75171	30/05/2024 MCMULLEN NOLAN GROUP PTY LTD (MNG)	Proposed MVT Pathway Survey- Cable Beach Foreshore	\$	1,836.45
EFT74819	01/05/2024 MELANIE VIRGO	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT75128	29/05/2024 MELANIE VIRGO	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT74936	10/05/2024 MINSHULL MECHANICAL REPAIRS	Impounding of Vehicles Expense- 2 X Vehicle Tows	\$	300.00
EFT74950	10/05/2024 MIRLI MIRLI PTY LTD TRADING AS OFFICE NATION BROOME	AL Printer Costs- IT	\$	87.79
EFT75031	16/05/2024 MIRLI MIRLI PTY LTD TRADING AS OFFICE NATION BROOME	AL Equip Maintenance & Supplies - IT	\$	470.77
EFT75102	27/05/2024 MIRLI MIRLI PTY LTD TRADING AS OFFICE NATION BROOME	AL Stationary Equipment- Rangers	\$	709.91
EFT75172	30/05/2024 MIRLI MIRLI PTY LTD TRADING AS OFFICE NATION BROOME	AL Stationary Supplies- Shire Admin	\$	612.01
EFT75072	22/05/2024 MOORE AUSTRALIA AUDIT (WA)	Organisational Training- Annual Budget, Financial Reporting & Management Reporting Workshops	\$	4,862.00
EFT74937	10/05/2024 MUDMAP STUDIO	Concept Design- Cable Beach Foreshore Upgrade RFQ23/06	\$	10,502.08
EFT75032	16/05/2024 NATALIE JAQUES	Rebate- Composting & Dual Bin	\$	71.50
EFT74859	07/05/2024 NICOLE RICHARDS	Rates refund for assessment A113280	\$	980.00
EFT74951	10/05/2024 NORTH WEST COAST SECURITY	Security Services- Shire Venues	\$	5,902.92
EFT75103	27/05/2024 NORTH WEST COAST SECURITY	Security Services- Shire Venues	\$	11,413.92
EFT74984	14/05/2024 NORTH WEST LOCKSMITHS	New Bi-Lock Keys- DFES	\$	81.00
EFT75104	27/05/2024 NORTH WEST LOCKSMITHS	Bilock Keys- Medland Pavilion	\$	108.00
EFT74938	10/05/2024 NORTH WEST MOTOR GROUP PTY LTD - BROOME TOYOTA	Vehicle Renewal- Depot RFQ22-34	\$	61,473.79

	PAYMENT	S BY EFT, CHEQUE, PAYROLL, TRUS	T, CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Am	ount
MUNICIPAL & TRUST	ELECTRONIC TF	ANSFERS - MAY 2024			
EFT75105	27/05/202	4 NORTH WEST MOTOR GROUP PTY LTD - BROOME TOYOTA	Vehicle Renewal - two utes- Depot RFQ22-34	\$	122,642.04
EFT74952	10/05/202	4 NORTH WEST STRATA SERVICES	Insurance Levies- Residential	\$	7,614.40
EFT74985	14/05/202	4 NORTH WEST TRIM & SHADE (RED HILL MOTOR TRIMMING)	Manufacture Custom Bin Covers- Town Beach - P&G Maintenance	\$	1,925.00
EFT75106	27/05/202	4 NORTH WEST TRIM & SHADE (RED HILL MOTOR TRIMMING)	Shade Sail- Cable Beach	\$	30,690.00
EFT75033	16/05/202	4 NORTHERN RURAL SUPPLIES PTY LTD	Weed Spray- Works	\$	770.88
EFT74953	10/05/202	4 OPTEON PROPERTY GROUP PTY LTD	Market Rental Valuation- Residential	\$	8,470.00
EFT74954	10/05/202	4 OPTIC SECURITY GROUP- NORWEST	CCTV & Wireless Network Maintenance- BRAC	\$	390.50
EFT74997	16/05/202	4 OPTIC SECURITY GROUP- NORWEST	Server Room Installations- Civic Centre & Admin	\$	11,334.80
EFT75107	27/05/202	4 OPTIC SECURITY GROUP- NORWEST	Alarm Code- Depot	\$	236.50
EFT74955	10/05/202	4 PEARL COAST DISTRIBUTORS	Kiosk Stock- BRAC	\$	1,298.69
EFT74956	10/05/202	4 PERFORMANCE TINTING	Vehicle Window Tinting- Depot	\$	1,100.00
EFT75129	29/05/202	4 PETER TAYLOR	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT74820	01/05/202	4 PETER TAYLOR	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT75120	27/05/202	4 P RULAND AND SLLOYD-MOSTYN	Staff Rent- May 2024	\$	2,607.14
EFT75130	29/05/202	4 PHILLIP MATSUMOTO	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT74821	01/05/202	4 PHILLIP MATSUMOTO	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT74957	10/05/202	4 POOL WISDOM	Water Testing- Town Beach Water Park	\$	930.00
EFT75034	16/05/202	4 POOL WISDOM	Water Testing- Town Beach Water Park	\$	275.00
EFT75073	22/05/202	4 POOL WISDOM	Pool Chemicals- BRAC	\$	2,937.00
EFT75108	27/05/202	4 POOL WISDOM	Water Testing- Town Beach	\$	275.00
EFT75121	27/05/202	4 PRD NATIONWIDE	Staff Rent- May 2024	\$	4,106.25
EFT74958	10/05/202	4 PRINTING IDEAS	Community Scorecard 2024	\$	793.10
EFT74959	10/05/202	4 QUEEN TIDE CREATIVE	Documentary Production- Volunteer & Sporting Club	\$	9,427.00
EFT74998	16/05/202	4 R&R FENCING	Fencing Panels- P&G Renewal Works	\$	12,262.00
EFT75109	27/05/202	4 R DONOVAN	Attendance to the 17th World Congress on Environmental Health	\$	1,314.00
EFT74960	10/05/202	4 RAECO	Purchase 4 Tier Spinner- Library	\$	1,342.00
EFT74961	10/05/202	4 RAY WHITE BROOME	Bond Payments- Residential	\$	3,300.00
EFT75122	27/05/202	4 RAY WHITE BROOME	Staff Rent- May 2024	\$	7,392.40
EFT75110	27/05/202	4 RED DIRT AUTO ELECTRICAL PTY LTD	Vehicle Parts & Maintenance- Depot	\$	60.50
EFT74962		4 ROADLINE CIVIL CONTRACTORS	Water Truck For Dust Suppression- WMF RFT 20/10	\$	8,679.86
EFT75035	16/05/202	4 ROADLINE CIVIL CONTRACTORS	Parkland Clearing- Sunset Park - Works Maintenance	\$	28,740.40

	PAYMEN	TS BY EFT, CHEQUE, PAYROLL, TRUST,	CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Am	ount
MUNICIPAL & TRUST	ELECTRONIC T	RANSFERS - MAY 2024			
EFT74860	07/05/20	24 ROEBUCK TREE SERVICE	Boab Court Tree Maintenance - P&G	\$	3,190.00
EFT74986	14/05/20	24 ROEBUCK TREE SERVICE	Garden & Date Palm Cleaning- P&G Maintenance	\$	3,080.00
EFT75036	16/05/20	24 ROYAL LIFE SAVING SOCIETY - WA	Aquatic Training- BRAC	\$	21.45
EFT75037	16/05/20	24 RYALL'S WATER WORKOUT	Buoyancy Belts- BRAC	\$	1,122.00
EFT74963	10/05/20	24 S BOWRA	Reimbursements- Staff	\$	100.00
EFT74822	01/05/20	24 SEAN COOPER	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT75131	29/05/20	24 SEAN COOPER	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT74964	10/05/20	24 SEAT ADVISOR PTY LTD	Ticketing Fees- Civic Centre	\$	306.08
EFT74965	10/05/20	24 SECUREPAY PTY LTD	Security For Ticket Sales- Civic Centre	\$	52.36
EFT74987	14/05/20	24 SECUREX SECURITY PTY LTD	Security Swipe Cards- Shire Admin	\$	295.00
EFT75038	16/05/20	24 SHAPE URBAN PTY LTD	Social Pinpoint Engagement Mapping- McMahon LSP	\$	3,850.00
EFT74973	13/05/20	24 SHIRE OF BROOME	April 2024 Building Services Levy	\$	80.00
EFT75039	16/05/20	24 SOUTH METROPOLITAN TAFE	Organisational Training- CIII Parks & Gardens	\$	155.00
EFT75074	22/05/20	24 SOUTHERN CROSS AUSTEREO (SCA)	Radio Promo For Bloom Seventh Wonder Event- Civic Centre	\$	1,491.60
EFT74831	03/05/20	24 SPA SALARY PACKAGING AUSTRALIA	Payroll Deductions/Contributions	\$	603.22
EFT75057	17/05/20	24 SPA SALARY PACKAGING AUSTRALIA	Payroll Deductions/Contributions	\$	2,137.44
EFT75040	16/05/20	24 SPINIFEX BREWERY CABLE BEACH	Catering- Volunteer Week Expo	\$	625.00
EFT75075	22/05/20	24 SPORTS SURFACES	Tennis Court Surface Upgrades- BRAC RFT 23/15	\$	187,205.04
EFT74988	14/05/20	24 ST JOHN AMBULANCE AUSTRALIA (WA) INC	Organisational Training- Mental Health First Aid	\$	182.00
EFT75041	16/05/20	24 ST JOHN AMBULANCE AUSTRALIA (WA) INC	First Aid Supplies- Defibrillator Battery	\$	295.00
EFT74966	10/05/20	24 STRATAGREEN (FORMERLY GREENWAY ENTERPRISES)	Tools - P&G	\$	103.20
EFT74967	10/05/20	24 STREETER & MALE PTY MITRE 10	Newspapers- Library	\$	91.50
EFT74861	07/05/20	24 SUNNY INDUSTRIAL BRUSHWARE	Equipment- Depot	\$	2,500.81
EFT75111	27/05/20	24 T - QUIP	Parts- P&G	\$	749.65
EFT74968	10/05/20	24 TAPPED PLUMBING & GAS PTY LTD	Toilet Repairs- Cemetery & Cable Beach Ablutions	\$	456.50
EFT75042	16/05/20	24 TAYLOR BURRELL BARNETT	Development Of The Town Beach Cafe Site Master Plan - Task 1 Of	\$	3,696.00
EFT74862	07/05/20	24 TEAM GLOBAL EXPRESS PTY LTD (TOLL PRIORITY)	Quote Freight Costs- Depot Machinery Parts	Ś	464.26
EFT75043		24 TELSTRA	Service & Equipment Rental- IT	\$	2,544.60
EFT75043		24 TELSTRA	Service & Equipment Rental- IT	\$	3,232.59
EFT74863		24 THE AARLI	Catering- April Council Meeting	\$	438.61
EFT74969		24 THINK WATER BROOME	Retic Parts- Various Locations P&G	\$	8,330.45
EFT74989		24 THINK WATER BROOME	Retic Parts- BRAC Ovals P&G Maintenance	\$	2,247.65
EFT75112		24 THINK WATER BROOME	Retic Parts- Civic Centre & BRAC Ovals P&G Maintenance	\$	5,984.97

	PAYMENTS	BY EFT, CHEQUE, PAYROLL, TRU	ST, CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Am	ount
MUNICIPAL & TRUST E	LECTRONIC TRA	NSFERS - MAY 2024			
EFT74864	07/05/2024	TNT AUSTRALIA PTY LTD	Freight- Health	\$	1,056.25
EFT74865	07/05/2024	TOTALLY WORKWEAR	Protective Clothing Uniforms & Boots- Staff	\$	1,409.00
EFT74990	14/05/2024	TOTALLY WORKWEAR	Uniforms- Staff	\$	424.70
EFT75044	16/05/2024	TOTALLY WORKWEAR	Uniform Orders- New & Existing Staff Members	\$	606.70
EFT75076	22/05/2024	TOTALLY WORKWEAR	Staff Uniforms- HR	\$	1,033.80
EFT75113	27/05/2024	TOTALLY WORKWEAR	Uniform- HR	\$	490.00
EFT75045	16/05/2024	VIAJE STRATEGIC	Consultants- Annual Budget Preparation & Delivery	\$	10,083.34
EFT74866	07/05/2024	VISIMAX	Infringement Notice- Rangers	\$	221.94
EFT74991	14/05/2024	WA RANGERS ASSOCIATION INC	Membership Renewal- Rangers	\$	360.00
EFT74867	07/05/2024	WATER CORPORATION	Installation of Supply & Meter- Cable Beach Foreshore	\$	19,393.50
EFT74970	10/05/2024	WATER CORPORATION	Water Charges- Roundabouts - P&G Maintenance	\$	1,234.74
EFT75077	22/05/2024	WATTLEUP TRACTORS	Equipment Parts & Maintenance- Depot	\$	1,605.00
EFT74992	14/05/2024	WEBBCRETE	Concrete Contractor- Cable Beach Redevelopment	\$	23,545.50
EFT75046	16/05/2024	WEST AUSTRALIAN NEWSPAPERS	Fortnightly Shire News Full Page Advertisement- Broome Advertiser	\$	2,719.20
EFT75078	22/05/2024	WEST COAST ON HOLD (ON HOLD ONLINE)	Subscriptions- On Hold Messages	\$	77.00
EFT75047	16/05/2024	WEST COAST WATER SAFETY	Pool Lifeguard Service- BRAC	\$	176.00
EFT75079	22/05/2024	WEST COAST WATER SAFETY	Services- Ocean Lifeguard	\$	4,089.22
EFT75048	16/05/2024	WESTERN DIAGNOSTIC PATHOLOGY	Drug & Alcohol Testing- New & Existing Staff	\$	550.00
EFT74868	07/05/2024	WESTERN IRRIGATION PTY LTD	Revised Drawings For Valve Assemblies- BRAC Oval Upgrade	\$	2,475.00
EFT74971	10/05/2024	WESTRAC	Equipment Parts & Maintenance- Depot	\$	534.77
EFT74993	14/05/2024	WILSONS SIGN SOLUTIONS	Honour Board Update- Name Plates	\$	66.00
EFT74869	07/05/2024	YOGAMON (MONIQUE ELLIS)	Yoga Classes- BRAC	\$	750.00
EFT75114	27/05/2024	YOGAMON (MONIQUE ELLIS)	Yoga Classes- BRAC	\$	975.00
MUNICIPAL ELECTRONIC	C FUNDS TRANS	FER TOTAL:		\$	4,035,301.76

MUNICIPAL CHEQUES - MAY 2024						
Cheque # Date Name Description						
MUNICIPAL CHEQUES TOTAL:						

		. CF							

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - MAY 2024						
PAYMENT#	Date	Name	Description	Amount		
MUNICIPAL & TRUST EL	ECTRONIC TRA	ANSFERS - MAY 2024				
Cheque #	Date	Name	Description	Amount		
				\$ -		
TRUST CHEQUES TOTAL:						

PAYROLL - MAY 2024	PAYROLL - MAY 2024							
DD#	Date	Name	Description	Am	ount			
EFT	02/05/2024	Payroll	Payroll Fortnight Ending 30/04/2024	\$	387,568.63			
EFT	03/05/2024	Payroll	Offcyle Payroll 03/05/2024	\$	1,588.00			
EFT	16/05/2024	Payroll	Payroll Fortnight Ending 14/05/2024	\$	395,505.78			
EFT	30/05/2024	Payroll	Payroll Fortnight Ending 28/05/2024	\$	377,687.95			
PAYROLL TOTAL:					1,162,350.36			

MUNICIPAL CREDIT CARD PAYMENTS - MAY 2024								
EFT#	Date	Card	Description	Amour	nt			
EFT75211	20/05/2024	Administration Officer - Environmental Health and Events	PAYMENT	\$	93.58			
X00000000000003930	17/04/2024	OFFICE NATIONAL BROOME	Stationary Supplies	\$	78.41			
X000000000000003953	23/04/2024	UNITED BROOME	Food Premises Inspection- Temperature Control	\$	15.17			
EFT75212	20/05/2024	Asset and Building Coordinator	PAYMENT	\$	601.60			
X0000000000000004072	14/05/2024	QANTAS AIRWAYS LIMITED	Return Flights for Training	\$	601.60			
EFT75213	20/05/2024	BRAC Facility Liaison Officer	PAYMENT	\$	260.65			
X000000000000004035	30/04/2024	COLES	BRAC Kiosk Stock	\$	18.40			
X000000000000004036	30/04/2024	STREETER & MALE HARDWARE	BRAC Signage	\$	50.75			
X0000000000000004037	08/05/2024	OFFICE NATIONAL BROOME	Stationery Items	\$	87.70			
X000000000000004038	08/05/2024	KMART	Biggest Morning Tea Supplies	\$	86.00			
X0000000000000004039	08/05/2024	STREETER & MALE HARDWARE	Male & Female Toilet Door Stickers	\$	17.80			
EFT75214	20/05/2024	BRAC Operations Supervisor	PAYMENT	\$	249.36			
X0000000000000004102	25/04/2024	ZOOMSHIFT SUBSCRIPTION	Rostering Program- BRAC & Civic Centre	\$	243.28			
X000000000000003946	25/04/2024	INTNL TRANSACTION FEE	International Transaction fee	\$	6.08			
EFT75215	20/05/2024	Business Support Officer	PAYMENT	\$	1,259.83			
X000000000000003945	18/04/2024	STREETER & MALE	Workshop Consumables- Depot	\$	18.20			
X0000000000000004011	24/04/2024	BUNNINGS	Workshop Consumables- Depot	\$	29.78			
X000000000000004008	29/04/2024	BUNNINGS	Workshop Consumables- Depot	\$	11.40			

Р	AYMENTS	B BY EFT, CHEQUE, PAYROLL, T	RUST, CREDIT CARDS & DIRECT DEBITS - MAY	2024	
PAYMENT #	Date	Name	Description	Amo	unt
MUNICIPAL & TRUST EL	ECTRONIC TRA	ANSFERS - MAY 2024			
X0000000000000004009	29/04/2024	STREETER & MALE HARDWARE	Workshop Consumables- Depot	\$	44.20
X0000000000000004010	29/04/2024	BUNNINGS	Workshop Consumables- Depot	\$	15.88
X0000000000000004012	29/04/2024	BROOME BOLT SUPPLIES	Workshop Consumables- Depot	\$	6.93
X0000000000000004013	29/04/2024	BROOME BOLT SUPPLIES	Workshop Consumables- Depot	\$	9.59
X0000000000000004014	29/04/2024	BROOME BOLT SUPPLIES	Workshop Consumables- Depot	\$	45.65
X0000000000000004060	30/04/2024	BUNNINGS	Workshop Consumables- Depot	\$	36.50
X0000000000000004015	30/04/2024	REPCO	Workshop Consumables- Depot	\$	68.40
X0000000000000004016	30/04/2024	J BLACKWOOD & SON P/L	Workshop Consumables- Depot	\$	32.32
X000000000000004059	06/05/2024	OFFICE NATIONAL BROOME	Stationary Supplies- Depot	\$	100.85
X0000000000000004057	07/05/2024	BUNNINGS	Workshop Consumables- Depot	\$	5.90
X000000000000004058	09/05/2024	OFFICE NATIONAL BROOME	Stationary Supplies- Depot	\$	35.75
X0000000000000004199	14/05/2024	POST BROOME POST SHOP	Postage & Freight- Workshop	\$	6.78
X0000000000000004198	15/05/2024	POST BROOME POST SHOP	Postage & Freight- Workshop	\$	14.50
X0000000000000004200	15/05/2024	NORTH REGIONAL TAFE	Mechanic - Steve Training	\$	720.00
X0000000000000004202	15/05/2024	BROOME BOLT SUPPLIES	Supplies- Nursery	\$	57.20
EFT75216	20/05/2024	Chief Executive Officer	PAYMENT	\$	365.76
X0000000000000004052	25/04/2024	BP ROEBUCK	CEO Fuel Expense	\$	249.00
X0000000000000004047	09/05/2024	BROOME SURF LIFE SAVING CLUB	CEO Directorate Meeting	\$	19.29
X0000000000000004048	09/05/2024	BROOME SURF LIFE SAVING CLUB	CEO Directorate Meeting	\$	20.31
X0000000000000004050	09/05/2024	BROOME SURF LIFE SAVING CLUB	CEO Directorate Meeting	\$	21.32
X0000000000000004051	09/05/2024	BROOME SURF LIFE SAVING CLUB	CEO Directorate Meeting	\$	55.84
EFT75217	20/05/2024	Civic Centre Coordinator	PAYMENT	\$	2,327.60
X000000000000003919	13/04/2024	DEWAS MOBILE KITCHEN	Catering- Seventh Wonder band	\$	114.50
X000000000000003918	16/04/2024	OASIS EATERY	Catering- Seniors Movie Day	\$	19.00
X000000000000003917	17/04/2024	KMART	Kiosk Stock- Civic Centre	\$	41.00
X000000000000003920	17/04/2024	COLES	Kiosk Stock- Civic Centre	\$	2.56
X000000000000003958	18/04/2024	OFFICE NATIONAL BROOME	Stationary Supplies- Civic Centre	\$	244.20
X000000000000003926	19/04/2024	BROOME COURT	Occasional Liquor Licence- Civic Centre	\$	117.00
X000000000000003957	24/04/2024	CLARK RUBBER BROOME	Equipment Supplies- Civic Centre	\$	114.73
X0000000000000004026	06/05/2024	DROPBOX	Media Storage- Promotion & Marketing	\$	197.87
X0000000000000004064	07/05/2024	DEPT OF JUSTICE	Occasional Liquor Licence- Civic Centre	\$	181.50
X0000000000000004027	07/05/2024	DEPT OF RACING GAMING	Liquor licence Advertising banner	\$	29.50
X0000000000000004078	09/05/2024	COLES	Kiosk Stock- Civic Centre	\$	233.11
X0000000000000004079	09/05/2024	ACCESS ALL AREAS TRAIN	Manage Sale, Supply & Service of Liquor	\$	165.00

P.A	AYMENTS	BY EFT, CHEQUE, PAYROLL, TRUST	, CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Amo	unt
MUNICIPAL & TRUST ELE	CTRONIC TRA	ANSFERS - MAY 2024			
X0000000000000004077	11/05/2024	FACEBOOK	Social Media Advertising & Promotion- Civic Centre	\$	101.91
X0000000000000004076	13/05/2024		Cable Ties- Civic Centre	\$	8.13
X0000000000000004075	14/05/2024	HOST	Kitchen supplies- Civic Centre	\$	562.10
X0000000000000004091	15/05/2024	SPOTIFY	Music Streaming Service- Civic Centre	\$	13.99
X0000000000000004096	16/05/2024	DEPT OF RACING GAMING	Occasional Liquor Licence- Civic Centre	\$	58.50
X0000000000000004097	16/05/2024	DEPT OF RACING GAMING	Occasional Liquor Licence- Civic Centre	\$	123.00
EFT75218	20/05/2024	Director Corporate Services	PAYMENT	\$	738.36
X0000000000000004066	09/05/2024	MICROSOFT	Storage Security- Microsoft	\$	738.36
EFT75219	20/05/2024	Executive Assistant to the Chief Executive Officer	PAYMENT	\$	3,133.03
X0000000000000004126	24/04/2024	WOOLWORTHS	Catering- Council Workshop May	\$	41.75
X0000000000000004196	24/04/2024	THE BROOME FLORIST	Deliveries- Flowers	\$	110.00
X0000000000000004130	06/05/2024	BROOME CHAMBER	Cr C Mitchell- BCCI Budget Lunch	\$	55.00
X0000000000000004128	07/05/2024	CHI MAYI KITCHEN	Catering- Council Workshop May	\$	333.50
X0000000000000004131		BROOMECHAMBER.COM.AU	Cr M Virgo- BCCI Budget Lunch	\$	55.00
X0000000000000004136	09/05/2024	VIRGIN	CTM FEE FLIGHTS- Manager of Information Services	\$	342.58
X0000000000000004157	09/05/2024	QANTAS AIRWAYS LIMITED	CTM FEE FLIGHTS- Acting Director Corporate Services	\$	728.16
X000000000000004158		CORPORATE TRAVEL	CTM SERVICE FEE	\$	5.46
X0000000000000004162	09/05/2024	COLES	Catering- HR	\$	114.02
X0000000000000004127	10/05/2024	CHI MAYI KITCHEN	Catering- Council Workshop May	\$	578.00
X0000000000000004137	10/05/2024	CORPORATE TRAVEL	CTM SERVICE FEE	\$	5.46
X000000000000004138	13/05/2024	VIRGIN	CTM FEE FLIGHTS- Senior Engineering Technical Officer	\$	221.80
X0000000000000004139		QANTAS AIRWAYS LIMITED	CTM FEE FLIGHTS- Senior Engineering Technical Officer	\$	472.86
X0000000000000004140		CORPORATE TRAVEL	CTM SERVICE FEE	\$	5.46
X0000000000000004159	15/05/2024	CORPORATE TRAVEL	CTM SERVICE FEE	\$	5.46
X0000000000000004220	15/05/2024		CEO of the Office- Refreshments & Receptions	\$	40.33
X0000000000000004141		CORPORATE TRAVEL	CTM SERVICE FEE	\$	18.19
EFT75220	20/05/2024	Fleet Administration Officer	PAYMENT	\$	1,349.41
X000000000000004005	30/04/2024	TOTAL TOOLS ONLINE	Personal Protective equipment- Depot	\$	122.95
X0000000000000004002		J BLACKWOOD & SON P/L	Consumables- P&G	\$	7.17
X000000000000004003	01/05/2024		Tool Replacement- Depot	\$	53.90
X000000000000004004	02/05/2024		Consumables- Depot	\$	102.23
X000000000000004032	07/05/2024		Various Tool Replacement- P&G	\$	33.96
X000000000000004033		STREETER & MALE	Consumables- Depot	\$	19.29
X000000000000004034	08/05/2024	J BLACKWOOD & SON	Consumables- Depot	\$	40.94

P	AYMENTS	BY EFT, CHEQUE, PAYROLL, TRU	JST, CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Amo	unt
MUNICIPAL & TRUST ELE	CTRONIC TRA	ANSFERS - MAY 2024			
X0000000000000004067	09/05/2024	GERALDINE NOMINEES	Consumables- Depot	\$	248.09
X0000000000000004068	13/05/2024	BUNNINGS	Tool Replacement- Depot	\$	33.50
X0000000000000004069	13/05/2024	STREETER & MALE HARDWARE	Consumables- Depot	\$	23.65
X0000000000000004074	13/05/2024	GERALDINE NOMINEES	Tool Replacement- Depot	\$	102.80
X0000000000000004073	15/05/2024	RED DIRT AUTO ELECTRIC	Vehicle Parts- Depot	\$	129.00
X000000000000004084	15/05/2024	BUNNINGS	Workshop Consumables- Depot	\$	15.97
X000000000000004085	15/05/2024	REPCO	Machinery Parts- Depot	\$	145.35
X0000000000000004086	15/05/2024	Woolworths	Consumables- P&G	\$	60.00
X0000000000000004094	16/05/2024	BUNNINGS	Consumables- Depot	\$	9.00
X000000000000004095	16/05/2024	REPCO	Personal Protective equipment- Depot	\$	201.61
EFT75221	20/05/2024	Library Coordinator	PAYMENT	\$	598.81
X000000000000003928	17/04/2024	EZI*ALIA	Materials- Special Children's Event- Library	\$	70.00
X0000000000000004043	09/05/2024	KMART	Headphone- Library	\$	38.00
X0000000000000004070	10/05/2024	MY POST BUSINESS/POST	Postage- Library	\$	178.20
X0000000000000004071	13/05/2024	UWA PUBLISHING	Book Supply- Library	\$	274.73
X0000000000000004098	13/05/2024	COLES	Materials- Children's Program- Library	\$	28.38
X000000000000004099	16/05/2024	COLES	Event Catering- Library	\$	9.50
EFT75222	20/05/2024	Manager - Community Facilities	PAYMENT	\$	477.39
X0000000000000004020	22/04/2024	COCA-COLA	Kiosk Stock- BRAC	\$	357.21
X0000000000000004021	23/04/2024	EG GROUP	Samll Machinery Fuel- BRAC	\$	68.58
X0000000000000004022	06/05/2024	BP SHINJU	Kiosk Stock- BRAC	\$	9.00
X0000000000000004065	10/05/2024	BP SHINJU	Kiosk Stock- BRAC	\$	15.20
X0000000000000004087	15/05/2024	BUNNINGS	Consumables- BRAC	\$	27.40
EFT75223	20/05/2024	Manager People & Culture	PAYMENT	\$	1,746.41
X0000000000000004023	16/04/2024	KINNECT TRAINING	Credit Refund- Training	-\$	495.00
X000000000000003948	18/04/2024	OFFICE NATIONAL BROOME	Catering- Kimberley Careers Expo	\$	86.85
X000000000000003949	23/04/2024	LOCAL GOVERNMENT MANA	LG Professionals Webinar	\$	95.00
X0000000000000004024	30/04/2024	KMART	Prizes- 10k Step Challenge	\$	42.50
X000000000000004025	01/05/2024	HAVEN BROOME	Catering- Leadership Program Lunch	\$	312.06
X0000000000000004210	10/05/2024	LEADWITHCOURAGE	Training- Staff	\$	1,705.00
EFT75224	20/05/2024	Marketing & Communications Coordinator	PAYMENT	\$	553.01
X000000000000003960	18/04/2024	WANEWSDTI	Digital Subscription- West Australian	\$	28.00
X00000000000003969	22/04/2024	FACEBOOK	Advertising- Community Scorecard	\$	13.25
X000000000000003970	22/04/2024	FACEBOOK	Advertising- Community Scorecard	\$	70.49

P.A	AYMENTS BY EFT, CHEQUE, PAYROLL, TRU	ST, CREDIT CARDS & DIRECT DEBITS - MAY 20	024	
PAYMENT #	Date Name	Description	Amo	unt
MUNICIPAL & TRUST ELE	CTRONIC TRANSFERS - MAY 2024		•	
X000000000000003971	28/04/2024 CAMPAIGN MONITOR	Subscriptions- Campaign Monitor	\$	218.90
X0000000000000004045	02/05/2024 GOOGLE	Advertising - Shire Video	\$	13.38
X0000000000000004046	03/05/2024 NEWS PTY LIMITED	Digital Subscriptions- The Australian	\$	40.00
X0000000000000004049	04/05/2024 CANVA	Subscriptions- CANVA	\$	20.99
X0000000000000004053	06/05/2024 FACEBOOK	Advertising- Community Scorecard	\$	100.00
X0000000000000004173	11/05/2024 GOOGLE	YouTube Video Boost- A Future for Everyone	\$	20.00
X0000000000000004174	16/05/2024 WANEWSDTI	Digital Subscriptions- The West Australian	\$	28.00
EFT75225	20/05/2024 Operations Coordinator	PAYMENT	\$	325.33
X000000000000003924	17/04/2024 NWH SOLUTION PTY LTD	Vehicle Parts- Depot	\$	41.33
X0000000000000004040	02/05/2024 AUTOPRO BROOME	Vehicle Parts- Depot	\$	143.00
X0000000000000004120	09/05/2024 HARVEY NORMAN AV/IT	Equipment Parts- Depot	\$	89.00
X0000000000000004121	11/05/2024 REPCO	Vehicle Parts- Depot	\$	52.00
EFT75226	20/05/2024 Place Activation & Engagement Officer	PAYMENT	\$	38.00
X000000000000003968	19/04/2024 WOOLWORTHS	Supplies- Youth Expo	\$	38.00
EFT75227	20/05/2024 Parks Supervisor	PAYMENT	\$	1,840.95
X000000000000003922	18/04/2024 NORTHERN RURAL SUPPLIE	Consumables- Nursery	\$	76.46
X000000000000003923	18/04/2024 BUNNINGS	Fertiliser- Nursery	\$	10.86
X000000000000003950	19/04/2024 OFFICE NATIONAL BROOME	Stationary- P&G	\$	39.90
X00000000000003951	19/04/2024 BUNNINGS	Consumables- P&G	\$	376.81
X00000000000003980	29/04/2024 BUNNINGS	Retic Parts- P&G	\$	79.92
X000000000000003978	30/04/2024 BROOMECRETE	Cracker Dust & Cement- Town Beach Repairs	\$	220.00
X000000000000003979	30/04/2024 REPCO	Vehicle Parts- P&G	\$	186.20
X000000000000004017	03/05/2024 J BLACKWOOD & SON P/L	Personal Protective equipment- P&G	\$	273.09
X000000000000004018	03/05/2024 TYREPOWER BROOME	Vehicle Repairs & Maintenance- P&G	\$	50.00
X000000000000004019	03/05/2024 WOOLWORTHS	Consumables- P&G	\$	10.65
X000000000000004056	06/05/2024 J BLACKWOOD & SON P/L	Consumables- P&G	\$	72.12
X000000000000004055	07/05/2024 BUNNINGS	Consumables- P&G	\$	37.69
X000000000000004100	16/05/2024 OFFICE NATIONAL BROOME	Stationary- P&G	\$	20.20
X000000000000004101	16/05/2024 STREETER & MALE	Tool Replacement- P&G	\$	192.00
X0000000000000004105	16/05/2024 THE CO-OP	Consumables- P&G	\$	195.05
EFT75228	20/05/2024 Place Activation & Engagement Coordinator	PAYMENT	\$	400.00
X000000000000004044	09/05/2024 SPORTS MEDICINE	Fees- Sports Concussion Workshop	\$	400.00
EFT75229	20/05/2024 Place Activation & Engagement Officer (Events)	PAYMENT	\$	1,085.41
X00000000000003934	17/04/2024 STREETER & MALE HARDWARE	Furniture- Town Beach Café	\$	796.00

PA	AYMENTS	S BY EFT, CHEQUE, PAYROLL, TRU	JST, CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Amo	ount
MUNICIPAL & TRUST ELE	CTRONIC TRA	ANSFERS - MAY 2024			
X000000000000003935	17/04/2024	BUNNINGS	Key Cutting- Town Beach Café	\$	11.91
X000000000000003952		KMART	Consumables- Events	\$	17.50
X0000000000000004007	01/05/2024	KMART	Materials- Volunteer Expo	\$	260.00
EFT75230		Program Coordinator - A Sporting Chance	PAYMENT	\$	408.63
X000000000000003965	19/04/2024	KMART	Activity Supplies - A Sporting Chance	\$	107.45
X000000000000003966	19/04/2024	COLES EXPRESS	Ice- A Sporting Chance	\$	9.90
X000000000000003967	19/04/2024	COLES	Catering- A Sporting Chance	\$	291.28
EFT75231	20/05/2024	Property Maintenance Officer	PAYMENT	\$	3,081.63
X000000000000003993	22/04/2024	J BLACKWOOD & SON P/L	Signage- Depot	\$	34.43
X000000000000003994	24/04/2024	BUNNINGS	Tools- Civic Centre	\$	15.98
X000000000000003995	24/04/2024	BUNNINGS	Signage Installation- Lugger	\$	52.58
X000000000000003996	29/04/2024	BUNNINGS	Netball Post Repairs- BRAC	\$	80.53
X000000000000003997	30/04/2024	BROOME PLUMBING	Water Cooler Filters- BRAC	\$	700.00
X00000000000003998	30/04/2024	ADVANCED ELECTRICAL	Light Globes- Visitor Centre	\$	151.80
X000000000000003999	01/05/2024	BUNNINGS	Tools- BRAC	\$	39.95
X0000000000000004000	02/05/2024	BROOME BOLT SUPPLIES	Tools- BRAC	\$	49.50
X000000000000004054	03/05/2024	BUNNINGS	Wall Repairs- Shire Admin	\$	102.66
X0000000000000004188	03/05/2024	HARVEY NORMAN AV/IT	Cleaning Services- Shire Admin	\$	797.00
X0000000000000004203	03/05/2024	BUNNINGS	Consumables- Shire Admin	\$	119.36
X0000000000000004186	06/05/2024	BUNNINGS	Committee Room Repairs- Shire Admin	\$	11.62
X0000000000000004185	07/05/2024	BUNNINGS	Wall Repairs- Shire Admin	\$	45.89
X0000000000000004184	08/05/2024	BUNNINGS	Painting Materials- BRAC	\$	60.51
X0000000000000004183	09/05/2024	BROOME BOLT SUPPLIES	Tools- Library	\$	544.50
X0000000000000004182	13/05/2024	BUNNINGS	Door Repairs- Town Beach Ablutions	\$	51.32
X0000000000000004181	14/05/2024	BROOME BOLT SUPPLIES	Dehumidifier Parts- Library	\$	203.72
X0000000000000004180	15/05/2024	BUNNINGS	Office Repairs- Shire Admin	\$	20.28
EFT75232	20/05/2024	Senior Administration & Governance Officer	PAYMENT	\$	997.17
X000000000000003976	19/04/2024	VISTAPRINT	Business Cards- Cr Cooper	\$	49.98
X000000000000003972	29/04/2024	COLES	Catering- CS Directorate Meeting	\$	38.19
X000000000000003973	29/04/2024	HARVEY NORMAN AV/IT	Kettle Replacement- Function Room Kitchen	\$	168.00
X000000000000003974	30/04/2024	WOOLWORTHS ONLINE	Catering- CS Directorate Meeting	\$	184.81
X000000000000003975		WOOLWORTHS ONLINE	Catering- CS Directorate Meeting	\$	21.95
X0000000000000004029	01/05/2024	BROOMECHAMBER.COM.AU	State Budget Luncheon - Cr Smith, Cr Cooper, Cr Lewis, Cr Male	\$	220.00
X000000000000004028	02/05/2024	COLES	Catering- CEO60	\$	204.24

P/	AYMENTS	BY EFT, CHEQUE, PAYROLL, TRU	ST, CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Amo	ount
MUNICIPAL & TRUST ELE	CTRONIC TRA	NSFERS - MAY 2024			
X0000000000000004030	03/05/2024	BROOMECHAMBER.COM.AU	State Budget Luncheon - Cr Virgo	\$	55.00
X0000000000000004031		BROOMECHAMBER.COM.AU	State Budget Luncheon - Cr Mitchell	\$	55.00
EFT75233	20/05/2024	Senior Customer Service Officer	PAYMENT	\$	12.40
X0000000000000004062	09/05/2024	WOOLWORTHS	Milk- Shire Admin	\$	12.40
EFT75234	20/05/2024	Senior Property & Leasing Officer	PAYMENT	\$	424.00
X0000000000000004063	29/04/2024	NORTH WEST LOCKSMITHS	Re-key Service- Staff Housing	\$	220.00
X0000000000000004163	14/05/2024	KMART	Replacement Linen & Kitchen Items- Staff Housing	\$	204.00
EFT75235	20/05/2024	Sport & Recreation Facility Coordinator	PAYMENT	\$	1,955.58
X00000000000003942	17/04/2024	SMS BROADCAST PTY LTD	SMS Services- Fitness Communications	\$	101.10
X000000000000003961	18/04/2024	VISTAPRINT	Hats- Swim School Teachers	\$	103.45
X00000000000003939	19/04/2024	WOOLWORTHS	Kiosk Stock- BRAC	\$	84.90
X000000000000003940	19/04/2024	BUNNINGS	BBQ Gas- BRAC	\$	31.50
X000000000000003944	19/04/2024	WOOLWORTHS	Kiosk Stock- BRAC	\$	57.20
X000000000000003943	22/04/2024		Kiosk Stock- BRAC	\$	1,468.59
X000000000000003962	24/04/2024	BUNNINGS	Security Parts- BRAC	\$	14.90
X000000000000003963	26/04/2024	WOOLWORTHS	Kiosk Stock- BRAC	\$	6.20
X000000000000003977		BROOME PROGRESSIVE SUPPLIES	Consumables- BRAC	\$	27.23
X000000000000004061	09/05/2024	BUNNINGS	Consumables- BRAC	\$	5.81
X0000000000000004092	10/05/2024	BUNNINGS	Straps for blankets	\$	23.20
X0000000000000004093	16/05/2024	BUNNINGS	BBQ Gas- BRAC	\$	31.50
EFT75236	20/05/2024	Waste Supervisor	PAYMENT	\$	1,491.04
X000000000000003956	22/04/2024	TOTALLY WORKWEAR BROOME	Uniforms- Staff	\$	190.00
X000000000000003954	24/04/2024	TOTALLY WORKWEAR BROOME	Uniforms- Staff	\$	285.00
X000000000000003955	24/04/2024	TOTALLY WORKWEAR BROOME	Uniforms- Staff	\$	210.00
X0000000000000004090	10/05/2024	TOTALLY WORKWEAR BROOME	Personal Protective Equipment- WMF	\$	419.40
X000000000000004088		NWH SOLUTION PTY LTD	Parts- WMF	\$	242.39
X000000000000004089	16/05/2024	OFFICE NATIONAL BROOME	Stationary Supplies- WMF	\$	144.25
EFT75237		Works Supervisor	PAYMENT	\$	1,492.45
X000000000000003931		AUTOPRO BROOME	Vehicle Supplies- Works	\$	138.00
X000000000000003932		OFFICE NATIONAL BROOME	Stationary Supplies- Depot	\$	92.50
X000000000000004006		BROOME BOLT SUPPLIES	Items for Grab Rail Install- Works	\$	186.78
X0000000000000004041	06/05/2024	WOOLWORTHS	Catering- Construction team	\$	438.25
X000000000000004042		BROOME BOLT SUPPLIES	Star Picket Guards- Works	\$	44.00
X000000000000004080	13/05/2024	BROOME BOLT SUPPLIES	Fagging for Footpath Install- Works	\$	49.50

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - MAY 2024						
PAYMENT#	Date	Name	Description	Amo	unt	
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - MAY 2024						
X0000000000000004081	13/05/2024	BUNNINGS	Rip Saw Blades- Works	\$	51.50	
X0000000000000004082	13/05/2024	WOOLWORTHS	Food Supply- Contruction Team out of Town Works	\$	368.17	
X0000000000000004083	14/05/2024	BROOME BOLT SUPPLIES	Flagging for Footpath Install- Works	\$	123.75	
MUNICIPAL CREDIT CARD TOTAL:					27,307.39	

MUNICIPAL DIRECT	Γ DEBIT - MAY 2024				
DD#	Date	Name	Description	Amo	unt
DD33294.1	06/05/2024	SUPER EMPLOYEE PAYMENT DEFINITIV	Superannuation fortnight ending 06.05.24	\$	85,099.10
DD33336.1	17/05/2024	INLOGIK PTY LTD	Transaction Card system fee- May 2024	\$	494.34
DD33339.1	20/05/2024	SUPER EMPLOYEE PAYMENT DEFINITIV	Superannuation fortnight ending 20.05.24	\$	90,410.79
DD33365.1	01/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	3,715.64
DD33365.10	15/05/2024	WATER CORPORATION	Water Use And Service Charge- Various	\$	5,923.22
DD33365.11	23/05/2024	WATER CORPORATION	Water Use And Service Charge- Various	\$	273.37
DD33365.12	06/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	3,512.07
DD33365.13	28/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	3,777.79
DD33365.14	29/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	191.63
DD33365.15	30/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	12,316.85
DD33365.2	03/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	9,407.18
DD33365.3	02/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	24,257.69
DD33365.4	10/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	3,380.19
DD33365.5	09/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	9,572.88
DD33365.6	14/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	28,756.97
DD33365.7	13/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	14,965.07
DD33365.8	07/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	229.36
DD33365.9	16/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	6,447.88
MUNICIPAL DIRECT	DEBIT TOTAL:			\$	302,732.02

# PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - MAY 2024

PAYMENT # Date Name Description Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - MAY 2024

MUNICIPAL ELECTRONIC TRANSFER TOTAL	\$ 4,035,301.76
MUNICIPAL CHEQUES TOTAL	\$ -
PAYROLL TOTAL	\$ 1,162,350.36
TRUST CHEQUE TOTAL	\$ -
MUNICIPAL CREDIT CARD TOTAL	\$ 27,307.39
MUNICIPAL DIRECT DEBIT TOTAL	\$ 302,732.02
TOTAL PAYMENTS MAY 2024	\$ 5,527,691.53

Local Government (Financial Management) Regulations 13 & 13A.

Each payment must show on a list the payees name, the amount of the payment, the date of the payment & sufficient information to identify the transaction.

This report incorporates the Delegation of Authority Local Government (Administration) Regulations 19.

# 9.4.2 MONTHLY FINANCIAL REPORT - MAY 2024

LOCATION/ADDRESS: Nil
APPLICANT: Nil
FILE: FRE02

**AUTHOR:** Senior Finance Officer **CONTRIBUTOR/S:** Manager Financial Services

**RESPONSIBLE OFFICER:** Acting Director Corporate Services

DISCLOSURE OF INTEREST: Nil

#### **SUMMARY:**

Council is required under Regulation 34(1) of the Local Government (Financial Management) Regulations 1996 (FMR) to consider and adopt the Monthly Financial Report for the period ended 31 May 2024.

#### **BACKGROUND**

Council is provided with the Monthly Financial Report, which has been prepared in line with statutory reporting obligations and includes the:

- Statement of Financial Activity by nature classifications (satisfying Regulation 34 of the FMR);
- Statement of Financial Position (satisfying Regulation 35 of the FMR);
- Basis of Preparation;
- Statement of Financial Activity Information the adjustments to the Statement of Financial Activity and Net Current Assets Position which agree to the surplus/deficit position (satisfying Regulation 32 of the FMR), and
- Explanation of material variances to year-to-date budget (satisfying Regulation 34 of the FMR);

Supplementary information has been provided per Regulation 34(2) of the FMR to provide Council with a holistic overview of the operations of the Shire of Broome. The Supplementary Information notes include:

- Cash and financial assets;
- Reserve accounts;
- Capital acquisitions summarised by asset class, detailed to project, plant disposals;
- Aged payables;
- Borrowings;
- Grants detailed listing of operating grants, capital grants and contributions;
- Detailed list of Council adopted Budget amendments by nature classification.

## **COMMENT**

The 2023/24 Annual Budget was adopted at the Special Meeting of Council on 11 July 2023. The following are key indicators supporting the year to-date budget position with respect to the Annual Forecast Budget:

Budget Year elapsed 91.80%

Total Rates Raised Revenue 100% (of which 95.55% has been collected)

Total Other Operating Revenue 90%

Total Operating Expenditure	84%
Total Capital Revenue	41%
Total Capital Expenditure	84%
Total Sale of Assets Revenue	60%

More detailed explanations of variances are contained in Note 3 of the Monthly Financial Report. The commentary identifies material variations between the expected year-to-date budget position and the position at the reporting date.

Based on the 2023/24 Annual Budget presented at the Special Meeting of Council on 11 July 2023, Council adopted a balanced budget to 30 June 2024. The 2022/23 final end-of-year position was adopted by Council at the SMC on 21 December 2023, through the 2022/23 Annual Financial Statements.

The Amended Annual Budget reflects all Council adopted budget amendments to date, including quarter 1, 2 and quarter 3 reviews, and budget amendments adopted by Council through individual agenda items. The amended budget forecasts a deficit position at 30 June 2023 of \$256,013 as presented through the quarter 3 Finance and Costing Review. It is noted that this is a forecast, and the true final closing position for 2023/24 will be arrived at following end of year adjustments and the conclusion of the external audit process.

The structure and format of the Monthly Financial Report has been prepared to comply with the current FMR standards. The layout of the report and supporting notes is intended to be consistent with other statutory reporting requirements including the annual budget, budget review and annual report. The statutory reporting requirements are presented at the beginning of the report, followed by supporting notes, and is intended to provide an easy to read snapshot of the operations of the Shire and monthly progress against the annual budget. Officers will review the reporting layout periodically as industry and regulatory changes evolve.

## **Budget Amendments**

All budget amendments require an Absolute Majority decision of Council. In particular, all transfers in and out of the Shire's cash Reserves require Council approval. In preparation for end of financial year, Officers have been reviewing the budgeted movements in and out of the cash Reserves. The budgeted movements are based on different factors, and while some are stand alone movements, others are directly tied to project expenditures. Officers now have a reasonable level of certainty what transfers need to be actioned. In particular, the interest earned on Reserve funds has historically been intended to share across each reserve using a weighted average.

The table below demonstrates the budgeted interest on each reserve, and the full year's estimated interest which has been received on funds held in reserve. The difference requires Council approval to allocate the interest to the individual reserves as intended.

	Budget Interest Earned	Actual Interest Earned (Estimate)	Budget Amendment to Reserves Required
Footpath Reserve	\$47,184	\$89,452	\$42,268
Leave Reserve	\$33,708	\$60,175	\$26,467
BRAC Reserve	\$1,494	\$2,665	\$1,171
Public Open Space Reserve	\$96,451	\$225,639	\$129,188
Drainage Reserve	\$41,411	\$73,030	\$31,619

Public Art Reserve	\$159	\$283	\$124
Road Reserve	\$48,153	\$107,907	\$59,754
Refuse Site Reserve	\$65,521	\$104,194	\$38,673
Equipment & Insurance Reserve	\$23,834	\$45,766	\$21,932
Restricted Cash Reserve	\$0	\$714	\$714
EDL Community Sponsorship Reserve	\$1,584	\$1,238	(\$346)
Regional Resource Recovery Park Reserve	\$198,903	\$585,934	\$387,031
Community Sponsorship Reserve	\$2,080	\$3,710	\$1,630
Kimberley Zone Reserve	\$10,075	\$4,669	(\$5,406)
	\$691,007	\$1,525,549	\$834,542

A \$50,000 contribution towards the EDL Community Sponsorship program has been received, and budget amendments are proposed to reflect the income received, and the transfer of cash to the **EDL Community Sponsorship Reserve**, to be utilised in future years.

Developer Contributions are received periodically during the year, and some received after the quarter 3 Finance and Costing Review are proposed to be transferred to their appropriate reserves for utilising in future budgets.

Footpath contributions – to reflect \$56,160 received as income, and transfer to **Developer Contributions – Footpath Reserve** of \$56,160.

Drainage contributions – to reflect \$12,000 received as income, and transfer to **Developer Contributions – Drainage Reserve** of \$12,000.

## CONSULTATION

Nil.

#### STATUTORY ENVIRONMENT

The Local Government (Financial Management) Regulations 1996 were amended (SL2023/106) and published on 30 June 2023. The changes, effective from 1 July 2023, have an impact on the reporting of the financial activity statement required each month (Section 34). The below outlines the new reporting requirement under Section 34:

- 34(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22 (1)(d), for the previous month (the "relevant month") in the following detail:
  - (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and
  - (b) budget estimates to the end of the relevant month; and
  - (c) actual amounts of expenditure, revenue and income to the end of the relevant month; and
  - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
  - (e) the net current assets at the end of the relevant month and a note containing a summary explaining the composition of the net current assets.

- 34(1B) The detail included under subregulation (1)(e) must be structured in the same way as the detail included in the annual budget under regulation 31(1) and (3)(a).
- 34(1C) Any information relating to exclusions from the calculation of a budget deficiency that is included as part of the budget estimates referred to in subregulation (1)(a) or (b) must be structured in the same way as the corresponding information included in the annual budget.
- 34(2) Each statement of financial activity is to be accompanied by documents containing-
  - (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
  - (c) such other supporting information as is considered relevant by the local government.
- 34(3) The information in a statement of financial activity may be shown according to nature classification.
- 34(4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be
  - (a) presented at an ordinary meeting of the council within 2 months after the end of the relevant month; and
  - (b) recorded in the minutes of the meeting at which it is presented.
- 34(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

An amendment to the Local Government (Financial Management) Regulations 1996, effective from 1 August 2023, is the addition of Regulation 35, with Local Governments now required to report a financial position statement each month. The additional Regulation 35 is as follows:

- 35(1) A local government must prepare each month a statement of financial position showing the financial position of the local government as at the last day of the previous month (the previous month) and
  - (a) the financial position of the local government as at the last day of the previous financial year; or
  - (b) if the previous month is June, the financial position of the local government as at the last day of the financial year before the previous financial year.
- 35(2) A statement of financial position must be
  - (a) presented at an ordinary meeting of the council within 2 months after the end of the previous month; and
  - (b) recorded in the minutes of the meeting at which it is presented.

## **Local Government Act 1995**

Section 6.4 – Financial report

Section 6.8 – Expenditure from municipal fund not included in the budget.

The attached report aligns to the statutory requirements of monthly reporting to Council, including the presentation of the statement of financial position.

#### **POLICY IMPLICATIONS**

Nil

#### FINANCIAL IMPLICATIONS

The Monthly Financial Report is a retrospective summary of the Shire's operations to the end of the preceding month, presenting the current budget adopted by Council and actual results. The financial implications associated with adopting the Monthly Financial Report are therefore nil.

All budget amendments are approved through Council by absolute majority, and the full list of adopted budget amendments for the financial year are contained within Supplementary Information Note 15 of the Monthly Financial Report.

The audited opening position for the 2023/24 financial year is presented in the attachment as adopted by Council at the SMC on 21 December 2023.

The proposed budget amendments will increase interest revenue (operating revenue) and increase transfers to reserves (inflow from financing activities).

## **RISK**

The Monthly Financial Report is presented monthly and provides a retrospective picture of the activities at the Shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

In order to mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal control measures such as regular Council and management reporting and the quarterly Finance and Costing Review (FACR) process to monitor financial performance against budget estimates. Materiality reporting thresholds have been established at half the adopted Council levels, which equate to \$5,000 for operating budget line items and \$10,000 for capital items, to alert management prior to there being irreversible impacts.

It should also be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud. The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the responsibility of the CEO as laid out in the *Local Government (Financial Management Regulations)* 1996 Regulation 5, seek to mitigate the possibility of this occurring. These controls are set in place to provide daily, weekly and monthly checks to ensure that the integrity of the data provided is reasonably assured.

## STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 11 - Effective leadership, advocacy and governance

**Objective** 11.2 Deliver best practice governance and risk management.

Outcome 12 - A well informed and engaged community

**Objective** 12.1 Provide the community with relevant, timely information and effective engagement.

Outcome 13 - Value for money from rates and long term financial sustainability

**Objective** 13.1 Plan effectively for short- and long-term financial sustainability

**Objective** 13.2 Improve real and perceived value for money from rates.

Outcome 14 - Excellence in organisational performance and service delivery

**Objective** 14.3 Monitor and continuously improve performance levels.

#### **VOTING REQUIREMENTS**

Absolute Majority

## REPORT RECOMMENDATION:

#### That Council:

- 1. Receives the Monthly Financial Report for the period ended 31 May 2024 as attached; and
- 2. Approves the following 2023/24 budget amendments, to recognise unbudgeted revenues and their matching cash transfers to Reserves:
  - a. Budget increase of \$50,000 to the EDL Community Sponsorship revenue, and matching increase to transfers to the EDL Community Sponsorship Reserve, being a new contribution to be utilised in future years;
  - Budget increase of \$56,160 to the Developer Contributions Footpaths revenue, and matching increase to transfers to Developer Contributions – Footpaths Reserves;
  - c. Budget increase of \$12,000 to the Developer Contributions Drainage revenue, and matching increase to transfers to Developer Contributions Drainage Reserves;
  - d. Budget increase of \$834,542 to recognise additional interest earned on cash Reserves, and corresponding increased transfers to cash Reserves, as per the following table;

Reserve Name	Increase in Interest	Transfer to Reserve
	earned on Reserve	of Increased Interes
Footpath Reserve	\$42,268	(\$42,268)
Leave Reserve	\$26,467	(\$26,467)
BRAC Reserve	\$1,171	(\$1,171)
Public Open Space Reserve	\$129,188	(\$129,188)
Drainage Reserve	\$31,619	(\$31,619)
Plant Reserve	\$26,912	(\$26,912)
Building Reserve	\$72,811	(\$72,811)
Public Art Reserve	\$124	(\$124)
Road Reserve	\$59,754	(\$59,754)
Refuse Site Reserve	\$38,673	(\$38,673)
Equipment & Insurance Reserve	\$21,932	(\$21,932)
Restricted Cash Reserve	\$714	(\$714)
EDL Community Sponsorship Reserve	(\$346)	\$346
Regional Resource Recovery Park Reserve	\$387,031	(\$387,031)
Community Sponsorship Reserve	\$1,630	(\$1,630)
Kimberley Zone Reserve	(\$5,406)	\$5,406
	\$834,542	(\$834,542)

# **Attachments**

1. Monthly Statement of Financial Activity - May 2024



# (Containing the required statement of financial activity and statement of financial position) For the period ended 31 May 2024

# LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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## Statements required by regulation

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Report Prepared on 12/06/24 by:

Salvatore Santoro Elizabeth French

## SHIRE OF BROOME STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2024

	Supplementary Information	Amended Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
OPERATING ACTIVITIES		\$	\$	\$	\$	%	
Revenue from operating activities							
General rates	10	26,586,643	26,586,643	26,585,004	(1,639)	(0.01%)	
Grants, subsidies and contributions	13	1,366,304	1,264,651	882,862	(381,789)	(30.19%)	•
Fees and charges	10	10,987,854	10,371,902	9,730,710	(641,192)	(6.18%)	•
Interest revenue		1,868,268	1,702,117	2,502,024	799,907	46.99%	•
Other revenue		1,714,972	1,553,793	1,189,385	(364,408)	(23.45%)	-
Profit on asset disposals	6	103,734	95,018	94.645	(373)	(0.39%)	•
1 Tolk of accet disposals	O	42,627,775	41,574,124	40,984,630	(589,494)	(1.42%)	
Expenditure from operating activities		42,027,770	41,014,124	40,004,000	(000,101)	(1.4270)	
Employee costs		(17 431 421)	(16,073,765)	(15,974,544)	99,221	0.62%	
Materials and contracts		(14,548,523)		(9,638,849)	3,516,441	26.73%	•
Utility charges		(2,231,419)	(2,044,020)	(2,169,405)	(125,385)	(6.13%)	_
Depreciation			(14,212,484)	(14,335,317)	(122,833)	(0.86%)	
Finance costs		(279,008)	(168,727)	(158,580)	10,147	6.01%	
Insurance		(879,464)	(829,983)	(807,532)	22,451	2.70%	
Other expenditure		(1,808,632)	(1,663,028)	(1,200,227)	462,801	27.83%	•
Loss on asset disposals	6	(57,034)	(52,250)	(100,920)	(48,670)	(93.15%)	_
			(48,199,547)	(44,385,374)	3,814,173	7.91%	
		(,,,	(10,100,011)	(11,220,211)	-,,		
Non-cash amounts excluded from operating							
activities	Note 2(b)	15,497,961	14,169,716	14,341,592	171,876	1.21%	
Amount attributable to operating activities		5,379,282	7,544,293	10,940,848	3,396,555	45.02%	
INVESTING ACTIVITIES Inflows from investing activities Proceeds from capital grants, subsidies and	14						
contributions		15,957,925	14,578,639	6,541,553	(8,037,086)	(55.13%)	$\blacksquare$
Proceeds from disposal of assets	6	822,144	352,000	494,745	142,745	40.55%	<b>A</b>
Proceeds from financial assets at amortised cost -							
self supporting loans		96,154	48,077	48,077	0	0.00%	
		16,876,223	14,978,716	7,084,375	(7,894,341)	(52.70%)	
Outflows from investing activities	_	// 0 000 0 /0\	(0.004.040)			00.000/	
Payments for property, plant and equipment	5	(10,803,943)	(6,661,842)	(4,039,103)	2,622,739	39.37%	<u> </u>
Payments for construction of infrastructure	5	(24,081,907)		(9,138,237)	12,326,701	57.43%	
Amount attributable to investing activities		(18,009,627)	(13,148,064)	(6,092,965)	7,055,099	53.66%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new debentures	11	3.963.717	0	0	0	0.00%	
Transfer from reserves	4	7,042,855	0	Ö	0	0.00%	
Transfer from reserves	4	11,006,572	0	0	0	0.00%	
Outflows from financing activities		11,000,012	ŭ	Ŭ	Ū	0.0070	
Repayment of borrowings	11	(551,028)	(274,157)	(274,157)	0	0.00%	
Transfer to reserves	4	(5,889,886)	(=: :,:::)	(1,158,404)	(1,158,404)	0.00%	
		(6,440,914)	(274,157)	(1,432,561)	(1,158,404)	(422.53%)	
		(-, -,- ,	( , - ,	( ) . , . , . ,	(,, - ,	,	
Amount attributable to financing activities		4,565,658	(274,157)	(1,432,561)	(1,158,404)	(422.53%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		7,785,108	7,785,108	7,785,108	0	0.00%	
Amount attributable to operating activities		5,379,282	7,544,293	10,940,848	3,396,555	45.02%	
Amount attributable to investing activities			(13,148,064)	(6,092,965)	7,055,099	53.66%	<b>A</b>
Amount attributable to financing activities		4,565,658	(274,157)	(1,432,561)	(1,158,404)	(422.53%)	_
Surplus or deficit after imposition of general rates	5	(279,579)	1,907,180	11,200,430	9,293,250	487.28%	<b>A</b>
		. , ,					

#### KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

<sup>\*</sup> Refer to Note 3 for an explanation of the reasons for the variance.

# SHIRE OF BROOME STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 31 MAY 2024

	Supplementary		
	Information	30 June 2023	31 May 2024
		\$	\$
CURRENT ASSETS	_		
Cash and cash equivalents	3	50,477,249	52,465,801
Trade and other receivables		1,813,447	1,960,364
Other financial assets	•	96,154	48,077
Inventories	8	30,354	53,554
Other assets TOTAL CURRENT ASSETS	8	160,912	1,465
TOTAL CURRENT ASSETS		52,578,116	54,529,261
NON-CURRENT ASSETS			
Trade and other receivables		82,550	82,550
Other financial assets		1,255,708	1,255,708
Property, plant and equipment		87,047,673	86,102,381
Infrastructure		324,369,191	323,657,096
<b>TOTAL NON-CURRENT ASSETS</b>		412,755,122	411,097,735
TOTAL ASSETS	_	465,333,238	465,626,996
CURRENT LIABILITIES			
Trade and other payables	9	3,264,285	2,098,558
Other liabilities	12	7,356,858	5,954,826
Borrowings	11	551,033	276,875
Employee related provisions	12	1,772,619	1,767,484
Other provisions	12	234,420	234,420
TOTAL CURRENT LIABILITIES	_	13,179,215	10,332,163
NON-CURRENT LIABILITIES			
Borrowings	11	7,235,712	7,235,712
Employee related provisions		302,961	302,961
Other provisions		2,833,275	2,833,275
TOTAL NON-CURRENT LIABILIT	TES	10,371,948	10,371,948
TOTAL LIABILITIES	-	23,551,163	20,704,111
NET ASSETS	-	441,782,075	444,922,885
HEI AGOETO		771,702,075	444,322,003
EQUITY			
Retained surplus		153,126,798	155,109,203
Reserve accounts	4	35,137,161	36,295,564
Revaluation surplus		253,518,116	253,518,117
TOTAL EQUITY	-	441,782,075	444,922,884

This statement is to be read in conjunction with the accompanying notes.

#### NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2024

#### 1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

#### **BASIS OF PREPARATION**

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

#### Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996, prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

#### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

#### Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- · impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

#### SIGNIFICANT ACCOUNTING POLICES

Significant acccounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

#### PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 12 June 2024

#### SHIRE OF BROOME NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2024

#### 2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

		Amended	Last	Year
		Budget	Year	to
(a) Net current assets used in the Statement of Financial Activity	olemei	Opening	Closing	Date
	Informati	30 June 2023	30 June 2023	31 May 2024
Current assets	_	\$	\$	\$
Cash and cash equivalents	3	38,183,621	50,477,249	52,465,801
Trade and other receivables		909,447	1,813,447	1,960,364
Other financial assets		96,154	96,154	0
Inventories	8	30,354	30,354	53,554
Other assets	8	79,000	160,912	1,465
		39,298,576	52,578,116	54,481,184
Less: current liabilities				
Trade and other payables	9	(1,060,285)	(3,264,285)	(2,098,558)
Other liabilities	12	(6,485,771)	(7,356,858)	(5,954,826)
Borrowings	11	(608,961)	(551,033)	(276,875)
Employee related provisions	12	(1,738,911)	(1,772,619)	(1,767,484)
Other provisions	12	(234,420)	(234,420)	(234,420)
	_	(10,128,348)	(13,179,215)	(10,332,163)
Net current assets		29,170,228	39,398,901	44,149,021
Less: Total adjustments to net current assets	ote 2(	(31,375,277)	(31,613,793)	(32,948,591)
Closing funding surplus / (deficit)		(2,205,049)	7,785,108	11,200,430

#### (b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32 .

Non-cash amounts excluded from operating activities	_	Amended Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals	6	(103,734)	(95,018)	(94,645)
Add: Loss on asset disposals	6	57,034	52,250	100,920
Add: Depreciation		15,510,953	14,212,484	14,335,317
Movement in current employee provisions associated with restricte	ed cash	33,708		
Total non-cash amounts excluded from operating activities	-	15,497,961	14,169,716	14,341,592

#### (c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with <i>Financial Management Regulation</i> 32 to agree to the surplus/(deficit) after imposition of general rates.	-	Amended Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 31 May 2024
Adjustments to net current assets				
Less: Reserve accounts	4	(35,137,161)	(35,137,161)	(36,295,565)
Less: Financial assets at amortised cost - self supporting loans	8	(96,154)	(96,154)	(48,077)
Add: Current liabilities not expected to be cleared at the end of the year	ear:			
- Current portion of borrowings	11	608,961	551,033	276,875
- Current portion of contract liability held in reserve		1,881,760	1,701,173	1,705,699
- Current portion of employee benefit provisions held in reserve	4	1,367,316	1,367,316	1,412,477
Total adjustments to net current assets	ote 2(a	(31,375,277)	(31,613,793)	(32,948,591)

#### **CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

### SHIRE OF BROOME NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2024

#### **3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2023-24 year is \$10,000 and 10.00% whichever is the greater.

#### **Description**

# Revenue from operating activities Grants, subsidies and contributions

Awaiting grants for Sanctuary Road detailed design and DRFAWA Reimbursement. Received unbudgeted animal welfare grant.

#### Interest revenue

Interest on Muni funds more than anticipated due to higher than expected interest rates. Reserve interest higher than budgeted due to higher than anticipated interest rates. Interest received on Cable Beach Non Operating Grant.

#### Other revenue

Broome Visitor Centre rent subsidized, reimbursement for tenancy 10B and 11 less than budgeted. Lower than budgeted reimbursements received for property department legal fees.

# **Expenditure from operating activities Materials and contracts**

Contaminated site remediation, refuse and recycling, kerbside collection less than budgeted. Parks and reserves under spent compared to budget. Detailed design for Sanctuary Road Caravan Park is ongoing, road maintenance is ongoing.

#### Other expenditure

Broome Visitor Centre in kind donations for the year not occurred yet. No other expenses incurred for road and drainage maintenance.

#### Loss on asset disposals

More assets disposed at a loss than budgeted.

#### Inflows from investing activities

### Proceeds from capital grants, subsidies and contributions

Not all grant funding has been received for Cable Beach Stage 1. BRAC tennis court surface renewal contribution not yet received.

#### Proceeds from disposal of assets

Some budgeted disposals are still pending, awaiting the delivery of their replacement plant and vehicles. In recent years, significant delivery delays have been encountered when replacing the fleet as scheduled.



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### SHIRE OF BROOME NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2024

#### **3 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2023-24 year is \$10,000 and 10.00% whichever is the greater.

#### Description

#### Payments for property, plant and equipment

Town Beach Café Redevelopment has only utilised a small portion of the budget to date. BRAC design works are continuing. Kimberley Regional Office 1, capital works have not yet commenced as per the asset management plan. Male Oval toilet renewal hasn't started. Admin Building air-conditioning renewal is under review. No expenses occurred against the Western Football Commission Grant.

Plant replacement occurs throughout the year, not all plant replacement will occur this financial year.

Kimberley Regional Office 1 & 2 plant & equipment replacement and upgrades have not yet commenced.

Reviewing the finalisation of implementation for the Altus payroll system and final payment.

#### Payments for construction of infrastructure

Roads and Footpaths to be completed throughout the financial year. Cable Beach Stage 1 works are continuing throughout the year, BRAC renewal have only spent a small portion of allocated budget.

Tourist bay signage on Cape Leveque Road not complete. Under budget for mobile bin replacement. No expense occurred against the Sanctuary Road IDF grant.

#### Surplus or deficit after imposition of general rates

Due to variances described above





# SUPPLEMENTARY INFORMATION

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#### 1 KEY INFORMATION

#### **Funding Surplus or Deficit Components**

	Funding sur	plus / (defic	cit)	
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$7.79 M	\$7.79 M	\$7.79 M	\$0.00 M
Closing	(\$0.28 M)	\$1.91 M	\$11.20 M	\$9.29 M
Refer to Statement of Financial Activit	у			

Cash and ca	Cash and cash equivalents			Payables			Receivables			
Unrestricted Cash	\$52.47 M \$16.17 M	% of total 30.8%	Trade Payables	\$2.10 M \$0.76 M	% Outstanding	Rates Receivable	\$0.73 M \$1.05 M	% Collected 95.5%		
Restricted Cash	\$36.30 M	69.2%	0 to 30 Days		87.3%	Trade Receivable	\$0.73 M	% Outstanding		
			Over 30 Days		12.6%	Over 30 Days		54.7%		
			Over 90 Days		2.5%	Over 90 Days		26.1%		
Refer to 3 - Cash and Fina	ancial Assets		Refer to 9 - Payables			Refer to 7 - Receivables				

#### **Key Operating Activities**

Amount attrib	utable	to operating	activities
	YTD	YTD	M 6
Amended Budget	Budget	Actual	Var. \$ (b)-(a)
	(a)	(b)	(b)-(a)
\$5.38 M	\$7.54 M	\$10.94 M	\$3.40 M
Refer to Statement of Final	ncial Activity		

Rates Revenue			Grants	and Contri	butions	Fees and Charges		
YTD Actual YTD Budget	\$26.59 M \$26.59 M	% Variance (0.0%)	YTD Actual YTD Budget	\$0.88 M \$1.26 M	% Variance (30.2%)	YTD Actual YTD Budget	\$9.73 M \$10.37 M	% Variance (6.2%)
Refer to 10 - Rate Rever	nue		Refer to 13 - Grants ar	nd Contributions		Refer to Statement of Fir	nancial Activity	

### Key Investing Activities

Amount a	attributable t	o investin	g activities
Amended Bud	YTD lget Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$18.01 M	) (\$13.15 M)	(\$6.09 M)	\$7.06 M
Refer to Statement	of Financial Activity		

Proceeds on sale			Asse	et Acquisi	tion	Capital Grants		
YTD Actual	\$0.49 M	%	YTD Actual	\$9.14 M	% Spent	YTD Actual	\$6.54 M	% Received
Amended Budget	\$0.82 M	(39.8%)	Amended Budget	\$24.08 M	(62.1%)	Amended Budget	\$15.96 M	(59.0%)
Refer to 6 - Disposal of Assets			Refer to 5 - Capital Acquisitions			Refer to 5 - Capital Acquis	itions	

## Key Financing Activities

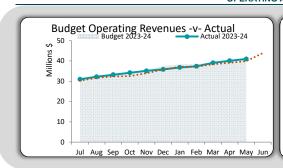
Amount attri	butable t	o financin	g activities
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$4.57 M	(\$0.27 M)	(\$1.43 M)	(\$1.16 M)
Pofor to Statement of Ein	opoiol Activity		

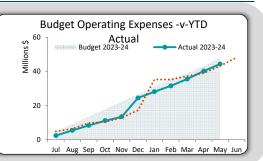
	Borrowings	Reserves	
Principal repayments	(\$0.27 M)	Reserves balance \$36.30 M	
Interest expense	(\$0.11 M)	Interest earned \$1.16 M	
Principal due	\$7.51 M		
Refer to 11 - Borrowings	8	Refer to 4 - Cash Reserves	

This information is to be read in conjunction with the accompanying Financial Statements and notes.

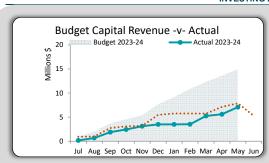
#### 2 KEY INFORMATION - GRAPHICAL

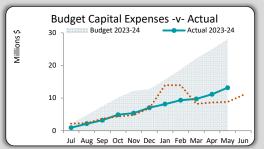
#### **OPERATING ACTIVITIES**



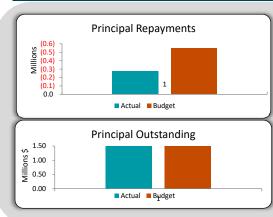


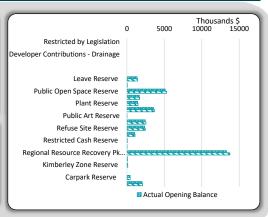
#### **INVESTING ACTIVITIES**





#### FINANCING ACTIVITIES





#### Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

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#### **3 CASH AND FINANCIAL ASSETS**

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
-		\$	\$	\$	\$			
Business Online Saver	Cash and cash equivalents	10,958,573		10,958,573		CommBank	4.35%	At Call
Reserve Bank Account	Cash and cash equivalents	0	2,922,217	2,922,217		CommBank	4.35%	At Call
Trust Bank Account	Cash and cash equivalents	0			206,773	CommBank	0.00%	At Call
Grants Bank Account	Cash and cash equivalents	207,462		207,462		CommBank	4.35%	At Call
ESCROW - Trust	Cash and cash equivalents	0	3,373,348	3,373,348		Perpetual	0.00%	At Call
Cash On Hand	Cash and cash equivalents	4,200		4,200		N/A	Nil	On Hand
Term Deposit	Cash and cash equivalents	0	30,000,000	30,000,000		WBC	5.07%	21/06/2024
Term Deposit	Cash and cash equivalents	5,000,000		5,000,000		WBC	5.07%	21/06/2024
Total		16,170,236	36,295,565	52,465,801	206,773			
Comprising								
Cash and cash equivalents	5	16,170,236	36,295,565	52,465,801	206,773			
Financial assets at amortis	sed cost	0	0	0	0			
		16,170,236	36,295,565	52,465,801	206,773			

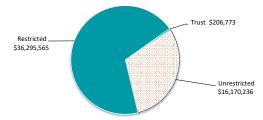
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

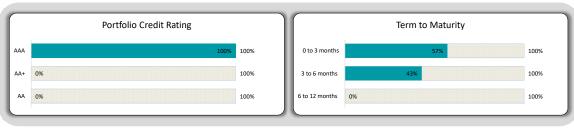
- the asset is held within a business model whose objective is to collect the contractual cashflows, and the contractual terms give rise to cash flows that are solely payments of principal and interest.

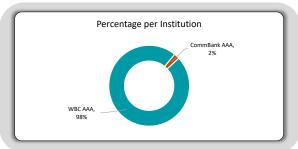
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



#### **3 CASH AND FINANCIAL ASSETS**

Term deposit informati	ion							
Investment Type	Institution	Rating	Interest rate	Deposit Date	Maturity	Investment Term (days)		Expected Interest Through the F.Y.
Municipal	CommBank	AAA	4.42%	19/09/2023	20/11/2023	60	\$2,000,000	\$14,531.51
Municipal	WBC	AAA	5.19%	19/09/2023	19/01/2024	120	\$9,500,000	\$162,098.63
Municipal	WBC	AAA	5.25%	19/09/2023	19/03/2024	180	\$9,500,000	\$245,958.90
Municipal	WBC	AAA	5.13%	23/01/2024	24/04/2024	90	\$5,000,000	\$63,246.58
Municipal	WBC	AAA	5.07%	23/03/2024	21/06/2024	90	\$5,000,000	\$62,506.85
							\$31,000,000	\$548,342
Reserve	WBC	AAA	5.25%	19/09/2023	19/03/2024	180	\$27,000,000	\$699,041.10
Reserve	WBC	AAA	5.07%	21/03/2024	21/06/2024	90	\$30,000,000	\$375,041.10
							\$57,000,000	\$1,074,082
		Average Interest rate	5.05%			Total	\$88,000,000	\$1,622,425





#### Comments/Notes - Investments

\*Note - The total percentage exposure of the total portfolio is 100% in AAA, the Shire of Broome only invests in AAA rated institutions

Credit Rating	Maximum % in credit rating category	Maximum % in authorised institute	Shire of Broome allocation
Short term AAA	100%	100%	100%
Short term AA+	50%	50%	0%
Short term AA	25%	25%	0%
Long Term Government Guaranteed Bonds	100%	100%	0%

#### 4 RESERVE ACCOUNTS

	Budget Opening	Budget Interest	Budget Transfers In	Budget Transfers	Budget Closing	Actual Opening	Actual Interest	Actual Transfers	Actual Transfer	Actual YTD Closing
Reserve name	Balance	Earned	(+)	Out (-)	Balance	Balance	Earned	In (+)	s Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Legislation										
Developer Contributions - Footpaths	0	0	782,630	(210,000)	572,630	0	0	0	0	0
Developer Contributions - Drainage	0	0	91,243	0	91,243	0	0	0	0	0
Cash-in-lieu of Public Open Space	0	0	180,587	0	180,587	0	0	0	0	0
Restricted by Council										
Leave Reserve	1,367,316	33,708	0	0	1,401,024	1,367,316	45,161	0	0	1,412,477
BRAC Reserve	60,541	1,494	0	(41,114)	20,921	60,541	2,000	(0)	0	62,541
Public Open Space Reserve	5,126,978	96,451	397,211	(1,629,053)	3,991,587	5,126,978	169,340	(0)	0	5,296,318
Drainage Reserve	1,659,384	41,411	22,692	(34,423)	1,689,064	1,659,384	54,808	0	0	1,714,192
Plant Reserve	1,446,090	36,730	1,123,338	(353,284)	2,252,874	1,446,090	47,763	0	0	1,493,853
Building Reserve	3,556,699	83,720	572,010	(1,151,463)	3,060,966	3,556,699	117,475	(0)	0	3,674,174
Public Art Reserve	6,428	159	0	0	6,587	6,428	212	0	0	6,640
Road Reserve	2,451,865	48,153	712,384	(231,981)	2,980,421	2,451,865	80,983	0	0	2,532,848
Refuse Site Reserve	2,367,508	65,521	300,551	(1,321,141)	1,412,439	2,367,508	78,197	(0)	0	2,445,705
Equipment & Insurance Reserve	1,039,887	23,834	139,000	(15,500)	1,187,221	1,039,887	34,347	(0)	0	1,074,234
Restricted Cash Reserve	65,000	0	379,328	0	444,328	65,000	0	0	0	65,000
EDL Community Sponsorship Reserve	28,133	1,584	0	0	29,717	28,133	929	0	0	29,062
Regional Resource Recovery Park Reserve	13,313,641	198,903	200,000	(1,189,180)	12,523,364	13,313,641	439,738	0	0	13,753,379
Community Sponsorship Reserve	84,289	2,080	0	0	86,369	84,289	2,784	0	0	87,073
Kimberley Zone Reserve	106,077	10,075	0	0	116,152	106,077	3,504	(0)	0	109,581
Resilience Reserve	0	0	96,465	0	96,465	0	0	0	0	0
Carpark Reserve	424,719	9,960	56,187	(105,188)	385,678	424,719	14,028	0	0	438,747
Footpath Reserve	2,032,606	47,184	135,294	(760,528)	1,454,556	2,032,606	67,135	0	0	2,099,741
	35,137,161	700,967	5,188,919	(7,042,855)	33,984,192	35,137,161	1,158,404	0	0	36,295,565

#### **INVESTING ACTIVITIES**

#### **5 CAPITAL ACQUISITIONS**

	Amen	ded		
	Budget	YTD Budget	YTD Actual	YTD Actual
Capital acquisitions				Variance
	\$	\$	\$	\$
D 11.	0.004.454	0.050.004	4 000 740	(4.055.000)
Buildings - non-specialised	6,981,151	3,658,081		(1,855,369)
Furniture and equipment	353,151	342,959		(117,888)
Mobile Plant and Equipment	3,361,194	2,555,967	1,950,329	(605,638)
Fixed Plant and Equipment	108,447	104,835	60,991	(43,844)
Disposal Of Assets	(539,144)	(502,635)	1,611	502,635
Acquisition of property, plant and equipment	10,803,943	6,661,842	4,039,103	(2,622,739)
Infrastructure - Roads	3,566,944	3,345,012		(574,896)
Infrastructure - Footpaths, carparks & bridges	420,258	383,542	156,535	(227,007)
Infrastructure - Drainage	25,000	0	0	0
Infrastructure - Recreation areas	19,296,380	17,016,988	5,969,737	(11,047,251)
Infrastructure - Others	773,325	719,396	241,849	(477,547)
Acquisition of infrastructure	24,081,907	21,464,938	9,138,237	(12,326,701)
Total capital acquisitions	34,885,850	28,126,780	13,177,340	(14,949,440)
Capital Acquisitions Funded By:				
Capital grants and contributions	15,957,925	14,578,639	6,541,553	(8,037,086)
Borrowings	3,963,717	0	0	0
Other (disposals & C/Fwd)	822,144	352,000	494,745	142,745
Reserve accounts				
Developer Contributions - Footpaths	210,000	(192,423)		192,423
BRAC Reserve	41,114	(37,664)		37,664
Public Open Space Reserve	1,629,053	(167,222)		167,222
Drainage Reserve	34,423	(31,559)		31,559
Plant Reserve	353,284	(323,708)		323,708
Building Reserve Road Reserve	1,151,463 231,981	(286,300) (73,304)	_	286,300 73,304
Refuse Site Reserve	1,321,141	(1,210,825)	0	1,210,825
Equipment & Insurance Reserve	15,500	(1,210,623)		1,210,625
Regional Resource Recovery Pk Resource	1,189,180	(1,154,087)		1,154,087
Carpark Reserve	105,188	(1,104,301)	0	1,134,007
Footpath Reserve	760,528	(46,750)		46,750
Contribution - operations	7,099,209	16,719,983		(10,578,942)
Capital funding total	34,885,850	28,126,780	13,177,340	(14,949,440)

#### SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

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| 14

**INVESTING ACTIVITIES** 

#### 5 CAPITAL ACQUISITIONS - DETAILED

#### Capital expenditure total Level of completion indicators



		r, please see table at the end of this note for further detail.	Amer			Variance
Account	Job	Account Description	Budget \$	YTD Budget	YTD Actual	(Under)/Ove
Land and Bu	uildings		Ф	\$	ð	\$ -
<b>53239</b>		Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS	155,720	155,720	155,815	(
1 0095810	095810	Staff housing 8 & 11/6 Ibis Way - fit out- Cap Ex	22,919	21,010	17,706	3,3
0095810	095811	Staff housing - 96 Robinson Street - Cap Ex	4,400	2,200	2,115	-,-
0095810	095812	Shire Key Worker Housing - Capex New 2023/24	2,966,000	0	636	(6
101555	101559	WMF - Sea Container & Dome Work Area Shade	33,968	31,119	26,435	4,6
101896	101897	Community Recycling Centre - RRP - Cap Exp	897,738	757,850	760,296	(2,4
101896	101898	RRRP Waste Facility - Yr 1 CRC	0	0	79,489	(79,
107666	107765	Town Beach Toilet Block Renewal Inc Furn & Services - Build Cap Exp	8,000	6,665	4,714	1,
107506	107703	Building New Const - Cap Exp - Sanitation Gen Refuse	81,664	65,332	83,662	(18,
	117025	BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex	852,438	781,407	415,068	366,
d 0117024 d 0117315	117316	, , , , , , , , , , , , , , , , , , , ,	166,400	166,400	415,006	
	11/310	BRAC Building Renewal - Cap Exp - BRAC Dry	135,000	123,750	80,530	166,
		Civic Centre Building Renewal (Inc Plant & Furn) - Cap Exp - Public Halls				43,
0116201	445450	Museum Building Renewal- Cap Exp - Other Cult	92,600	83,340	17,082	66,
115460	115460	Broome Public Library - Kitchen Fit Out- Cap Ex	20,000	18,326	21,064	(2,
d 0132129		Visitor Centre Renewal (Inc plant & Furn) - Cap Bldg Exp	85,000	84,000	83,863	
0147057		Town Beach Cafe Redevelopment - Cap Exp	590,163	540,760	0	540,
<b>1</b> 0146662		BOSCCA Building Renewal (Inc Plant & Furn) - Cap Exp - Com Fac Leased	4,400	4,026	2,752	1,
0147374		KRO1 Building Renewal - Cap Exp - Office Prop Leased	98,600	90,343		90,
<b>148003</b>	148007	Depot Building Const Renewal - Cap Exp - Depot Operations	32,000	29,337	35,225	(5,
112057	112057	Town Beach Kiosk Cap Build New Const-Cap Exp-Other Build Lea	100,000	91,630	27,285	64,
<b>147100</b>	147100	Admin Building - Packaged Plant- Cap Ex	349,141	319,866	850	319,
d 0107675	107676	Male Oval Toilets Renewal Cap Exp	225,000	225,000	3,182	221,
117400	FC02	Western Australian Football Commission Grant Expenditure - Medland	60,000	60,000		60,
147500		Building Renewal AMP	0	0	(15,056)	15,
Intrastructu  1181403	re Assets - Roa	ds & Footpaths  Town Beach Redevelopment - Catalina Boat Ramp - Cap Exp	182,500	167,222	141,468	25,
	424746					
121100	121716	Port Drive – Guy Street Intersection Upgrade	914,122	914,122	976,028	(61,
121100	RU229	De Marchi Road Black Spot - Cap Exp	350,993	321,739	85,746	235,9
121101	121549	Urban Maint Reseals Renewal Works Cap Exp	834,414	764,566	594,346	170,
121101	121562	Capital Works Program Projects - Upgrade (stewart St)- Cap Ex	0	0	8,624	(8,
125000	125045	State Blackspot - Frederick Street off-street carpark Cap (Broome SHS) Exp	1,284,915	1,177,363	963,804	213,
125140	125172	Footpaths - Various	(11,045)	(11,045)	(10,491)	(
125140	125277	Broome North Subdivision - New Footpath construction	244,576	223,493	167,027	56,
125300	VARPATH	Various Footpath Renewals - Cap Exp .	186,727	171,094		171,
121510	121510	Chinatown Landscaping Upgrade of Infra by P & G - Cap	0	0	101	(
Infrastructu	re Assets - Rec	reation Areas				
0113131	CB02	Cable Beach Stage 1 - Other	1,112,270	994,579	1,127,485	(132,
1 0117397	TC01	Tennis Court Surface Renewal Expenditure	248,537	227,821	178,449	49,
1 0113551	113795	Parks & Gardens Works Renewal Infra - Cap Exp	186,065	170,555	123,699	46,
0113552	113617	Haynes Oval Infra Upgrade Const by P&G - Cap Exp - Pks & Ovl	15,000	13,739		13,
0117450	117452	BRAC Oval Upgrade of Infra - Cap Exp	419,565	224,782	28,920	195,
0113551	133796	RUBBERISED MATS - Cap Exp	117,300	107,481	113,660	(6,
0113331	CB01	Cable Beach Stage 1 RTR/RPG Grant Expenditure - Cable Beach Road West	1,356,000	1,198,415	1,374,913	(176,
_	1181426	Cable Beach Foreshore Upgrade	312,547	286,506	107,117	179,
		* <del>-</del>			107,117	
1181425	1181428	MOLA Mapping	50,000	45,815	40.500	45,
114105	114105	Tennis Court Lighting Renewal- Cap Ex	24,659	22,605	12,588	10,
1181427		Cable Beach Redevelopment (Construction) - Cap Exp	349,908	349,908	349,908	
113027	113029	Skatepark New Infrs Const - Cap Exp - Other Rec & Sport	(2,370)	(2,370)	(2,370)	
113131	CB03	Cable Beach Stage 1 PACP Grant Expenditure	3,210,000	2,692,300	1,038	2,691,
113131	CB04	Cable Beach Stage 1 BBRF Grant Expenditure	3,849,307	3,388,755	930,362	2,458,
<b>113131</b>	CB05	Cable Beach Stage 1 LRCI Grant Expenditure Phase 3	1,225,872	1,123,716	1,225,872	(102,
113131	CB06	Cable Beach Stage 1 Lotterywest Grant Expenditure	1,000,000	916,663	38,676	877,
113131	CB07	Cable Beach Stage 1 "TBC" Grant Expenditure	750,000	687,500		687,
	CB08	Cable Beach Stage 1 Loan Expenditure	2,350,507	2,154,636		2,154,
<b>113131</b>						
113131 113131	CB09	Cable Beach Stage 1 Reserve Expenditure	1,754,722	1,608,497	1,871	1,606,

**INVESTING ACTIVITIES** 

#### 5 CAPITAL ACQUISITIONS - DETAILED

#### Capital expenditure total Level of completion indicators



		Level of comp	letion indicator,	Amended					
								Variance	
		Account	Job	Account Description	Budget	YTD Budget	YTD Actual	(Under)/Over	
					\$	\$	\$	\$	
			Assets - Drain			_			
е	- dil	104600	104796	Drainage Grate Improvements	25,000	0	0		
	dill							-	
			Assets - Othe	=			0	-	
	-4	101550	101552	Mobile Garbage Bin Replacement - Cap Exp - San Gen Refuse	207,011	189,673	90,272	99,401	
	4	107550	107550	Japanese Cemetery New Infra by P & G - Cap Exp	34,768	31,630	36,289	(4,659)	
	dil	116125	116132	Cape Leveque Tourist Bay and Signage	35,000	32,087	2,243	29,844	
	4	125225	125232	Street Lighting at Various Locations - Renewal	90,836	64,918	38,870	26,048	
	dil	0132142	132143	Sam Male Lugger Restoration- Cap EX	55,200	50,578	1,600	48,978	
	44	132029	132040	Broome Visitor Centre - Packaged Plant Cap Ex	66,576	66,576	66,576	(0)	
	all	132315	SRIDF01	Sanctuary Road - IDF - 01 CAP Ex Grant Exp	283,934	283,934	6,000	277,934	
								-	
		<b>Mobile Plant</b>	and Equipmen	<u>t</u>				-	
wal	(F	0023571		Vehicle & Mobile Plant Renewal (Replacement) Cap Exp - Other Gov	60,000	54,978	72,817	(17,839)	
wal	(F	106184		Vehicle & Mobile Plant Renewal (Replacement) Cap Exp - Dev Services	242,698	222,365	168,238	54,127	
wal	(F all	1042510		Mobile Plant & Equipment Renewal (Replacement) - Cap Exp - Sanitation O	448,000	410,498	0	410,498	
wal	(F 📶	117398		Vehicle & Mobile Plant Renewal (Replacement) -Cap Exp- BRAC General	0	0	67,335	(67,335)	
	all	0148108		Mobile Plant & Equipment New - Eng Office - Cap Exp	16,500	15,114	0	15,114	
	4	0142550		Vehicle & Mobile Plant New -Cap Exp- Corp Gov	122,642	112,365	68,310	44,055	
	ď	0148021		Vehicle & Mobile Plant New - Cap Exp - Depot Ops	220,000	201,586	55,463	146,123	
val	(F	0143610		Vehicle & Plant Renewal(Replacement) - Cap Exp - P&G Operations	961,985	881,463	704,783	176,680	
	`	0148004		Vehicle & Mobile Plant Renewal(Replacement)- Cap Exp - Eng Office	235,000	215,325	235,336	(20,011)	
	,	0148611		Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops	1,054,369	442,273	578,047	(135,774)	
wai	(,	0140011		venicle & wood full Renewal(Replacement) - cap Exp - works ops	1,004,000	442,270	010,041	(155,774)	
		Fixed Plant ar	nd Fauinment						
	100	101535	101536	Fixed Plant & Equip New Cap Exp - San Gen Refuse	65,422	65,422	57,794	7,628	
ade	all	0147376	101550	KRO2 Fixed Plant & Equip Upgrade - Cap Exp - Office Properties Leased	40,000	36,652	2,440	34,212	
ade	-	147350	1482447	KRO 2 - air-conditioning units- Cap Ex	3,025	2,761	2,440	2,761	
	-	116207	1402447	Museum - Plant & Equip Renewal Cap Exp - Other Culture	0,025	2,701	756	(756)	
wal	- 2	110207		Museum - Plant & Equip Renewal Cap Exp - Other Culture	U	U	756	(756)	
	- 2	F	. e				0	-	
	- 4	Furniture and	Equipment	Franchista O. Francis Many Com Francisco Com Defense	405 500	405 500	405 500	-	
	- 4	102556	447400	Furniture & Equip New Cap Exp - San Gen Refuse	125,500	125,500	125,500	- (0)	
	-4	117399	117422	BRAC Outdoor Court Scoreboard - Cap Ex	55,934	55,934	55,934	(0)	
		117399	117420	BRAC Grid Solar Connection	2,726	2,726	5,609	(2,883)	
	4	0146120		Equip & H'Ware > \$5000 Cap Exp - IT	59,500	54,022	15,469	38,553	
	-41	0146122		Software Cap Exp - IT (dont use)	73,926	69,212	(12,832)	82,044	
		147354		KRO 1 & 2 Security Screens- Cap Exp	35,565	35,565	32,172	3,393	
	4	117399	117421	BRAC Water Fountain and Entrance - DCS202206	0	0	3,218	(3,218)	
					34,885,851	28,126,780	13,177,340	14,949,440	

#### **OPERATING ACTIVITIES**

#### 6 DISPOSAL OF ASSETS

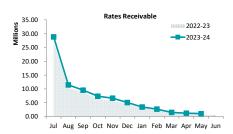
				Budget		YTD Actual			
Asset		Net Book				Net Book			
Ref.	Asset description	Value	Proceeds	Profit	(Loss)	Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Mitsubishi Triton - Health (BM29322)	0		0	0		11,818	2,888	(10.00)
P118	Holden Colorado Rangers- (1GND061)	33,786	22,000	0	(11,786)	23,598	10,364	0	(13,234
P817	Mitsubishi Triton - BRAC Manager (Replaces Toyota Hilux P810) BM29323	16,405	13,000	0	(3,405)	0	0	0	
	HINO 3 WAY SIDE TIPPER (1EUV239)	95,707	70,000	0	(25,707)	82,000	123,182	41,182	
	John Deere Ride on Mower 1585 with Cab - 1GOK099	18,409	10,000	0	(8,409)	6,000	12,650	6,650	
	Holden Colorado Parks Supervisor - 1GND051	23,524	22,000	0	(1,524)	0	0	0	
	Holden Colorado - Depot - 1GNC990	23,167	22,000	0	(1,167)	0	0	0	
	Hino 300 Series 921 XXIong Auto Truck Crew Cab Caged Tipper (CFC) (1GEU286) (Replaced P3611)	82,461	83,144	683	0		0	0	
	Toyota Prado T/D 5 Door WGN A/T GXL (CEO) REGO 1GXA344	53,856	45,000	0	(8,856)		46,364	0	(2,325
	Toyota Prado DSL Wagon GX - Director Corporate Services	37,441	50,000	12,559	0		36,364	1,176	(0.10)
	Holden Colorado MCD 1GNC999	15,721	22,000	6,279	0		5,364	0	(8,421
	Holden Colorado (MPB) - 1GNC980	20,241	22,000	1,759	0		0	0	
	Holden Colorado - Health - 1GNC988	19,385	22,000	2,615	0		0		
	Holden Colorado Crew Cab 4WD Tray Top (Manager P&C)	19,013	22,000	2,987	0				
	Holden Colorado Manager Engineering 1GNC993	19,965	22,000	2,035	0				
	Isuzu D-Max LSM 4x4 Crew Cab	18,056	22,000	3,944	0		21,091	7,455	
P7216	()	0		0	0		37,500		(28,717
	Bobcat Planer (Profiler) AttachmentM18PLA (Refer to Bobcat P7211) (Works)	0	0	0	0		3,182	3,182	
P1416	Isuzu D-Max Dual Cab - Works	0	0	0	0		16,636		(4,273
	Isuzu D-Max Dual Cab - Works Construction (1GD1723)	0	0	0	0		15,818	2,182	
P14410	Forklift 2.5T 2WD 4.3mtr 3 stage mast. Toyota model 42-7FG25	0	4,000	4,000	0		5,000	5,000	
P3017		14,797	22,000	7,203	0		0	0	
	Trailer Dean Caged/Tipper BM11767	0	0	0	0		4,818	1,818	
	Isuzu D-Max Extra Cab - P&G Spray Ute	9,330	22,000	12,670	0		20,091	12,819	
P11615	900lt SILVAN TRACTOR MOUNTED FERTILIZER SPREADER	0	0	0	0		232		(3,271
P17218	Toro Groundmaster 360 4WD Centre Deck Ride on Mower (refer P17214 old unit)	0	0	0	0		7,273		(2,727
P6818	Holden Colorado P&G Retic 2 - 1GNS960	0	0	0	0		18,636	819	
	Holden Colorado Community Clean Up 1GND050 (replaced P1611)	17,880	22,000	4,120	0				
	Generator (standby) mega - gen DVAS 165E	0	15,000	15,000	0				
P11419	Isuzu DMax 4x4 SX Single Bed with Dog Pod - Rangers	13,434	20,000	6,566	0				
	Prado GX Toyota - Director Infrastructure	0	50,000	50,000	0		42,273	5,203	
P8202	Scraper CAT 613B 8.4m3 (Purchased second hand (1992)) BM9112	22,939	30,000	7,061	0		34,091		(360
P1719	Isuzu D-MAX 4x4 SX Crew Cab Utility	13,362	20,000	6,638	0				
P11418	Holden Colorado - Planning Coordinator	14,875	15,000	125	0				
	UD Nissan 8T Tipper Truck	43,989	30,000	0	(13,989)				
P16713	Ransome MTD5 5 Gang Reel Mower (Tractor Mounted) (P&Gs)	0	10,000	10,000	0				
P88518	Trimax Stealth 340 Series 3 Mower	9,475	5,000	0	(4,475)				
P7901	Aerator Tractor Mounted	0	3,000	3,000	0				
P1016	Hardi NK600 Spray Unit	5,157	5,000	0	(157)	5,320	1,364		(3,956
P218	Holden Colorado Retic 3 1GLT640	14,657	20,000	5,343	Ó				
P12616	Hino 2630 500 series Truck with OHR IT20 Hooklift	98,413	60,000	0	(38,413)				
P8412	Water Truck Hino 500 Series 1628 Auto (P&Gs) 1EAR805 (see P4712 for tank)	0	0	0	0	50,000	16,364		(33,636
P6601	Trailer Polmac Caged/Tipper 1TCX086	0	0	0	0		4,273	4,273	
		775,445	822.144	103.733	(57,034)	501,020	494,745	94,647	(100,920

#### 7 RECEIVABLES

#### Rates receivable

Opening arrears previous years Levied this year Less - collections to date Gross rates collectable Allowance for impairment of rates receivable Net rates collectable % Collected

30 June 2023	31 May 2024
\$	\$
755,425	651,003
24,990,045	26,585,004
(24,959,169)	(26,008,095)
786,301	1,227,911
(135,298)	(181,273)
651,003	1,046,638
96.9%	95.5%



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(127,591)	429,346	134,733	55,059	173,751	665,298
Percentage	(19.2%)	64.5%	20.3%	8.3%	26.1%	
Balance per trial balance						
Trade receivables						665,298
GST receivable						256,997
Receivables for employee related provisions						33,643
Allowance for credit losses of rates and statutory receivables						(181,273)
Allowance for credit losses of trade receivables						(47,501)
Allowance for credit losses of other receivables						5,289
Total receivables general outstanding						732,453
Amounts shown above include GST (where applicable)						

#### **KEY INFORMATION**

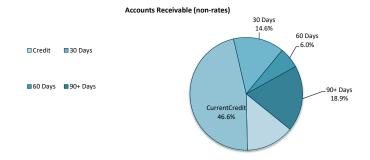
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

#### Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



#### 7 RECEIVABLES

Outstanding Debtors Comparison over the Financial Year



#### \*Note

- The major collections this month include receipt of:
- \* Rates \$240K
- \* Department of Fire & Emergency Services \$89K
- \* Roebuck Estate Construction \$80K

#### **OPERATING ACTIVITIES**

#### **8 OTHER CURRENT ASSETS**

Other current assets	Opening Balance 1 July 2023	Asset Increase	Asset Reduction	Closing Balance 31 May 2024
	\$	\$	\$	\$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	96,154	0	(48,077)	48,077
Inventory				
Fuel and materials	20,025	358,926	(328,400)	50,551
BRAC Stock	10,329	(198)	(7,128)	3,003
Other assets				
Prepayments	160,912	0	(159,447)	1,465
Total other current assets	287,420	358,728	(543,052)	103,096
Amounts shown above include GST (where applicable)				

#### **KEY INFORMATION**

#### Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory
Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

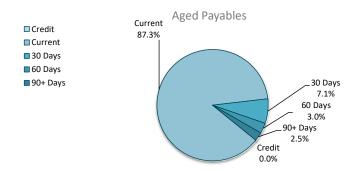
#### **OPERATING ACTIVITIES**

#### 9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	627,218	51,225	21,709	18,099	718,251
Percentage	0.0%	87.3%	7.1%	3.0%	2.5%	
Balance per trial balance						
Sundry creditors						758,136
Accrued salaries and wages						169,539
Bonds and deposits held						633,408
Accrued liabilities						36,580
Prepaid rates						500,895
Total payables general outstanding						2,098,558
Amounts shown above include GST (w	here applicable)					

#### **KEY INFORMATION**

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



#### \*Note

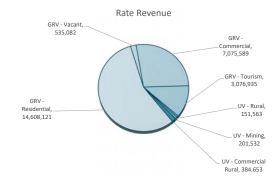
The major expenditure items this month include payments of:

- $^{\star}$  CMA Contracting PTY LTD Cable Beach Foreshore RFT 23/12 \$1.37M
- \* Sports Surfaces BRAC Tennis Court Upgrades RFT 23/15 \$187K
- \* Karratha Asphalt Urban Road Maintenace Reseals \$182K

#### **OPERATING ACTIVITIES**

#### 10 RATE REVENUE

General rate revenue					Budget			YTD Actual	
	Rate in	Number of	Rateable	Rate	Reassessed	Total	Rate	Reassessed	Total
	\$ (cents)	<b>Properties</b>	Value	Revenue	Rate Revenue	Revenue	Revenue	Rate Revenue	Revenue
RATE TYPE				\$	\$	\$	\$	\$	\$
Gross rental value									
GRV - Residential	8.7268	5,095	165,274,307	14,423,156	186,099	14,609,255	14,423,156	184,964	14,608,121
GRV - Vacant	18.4795	161	2,895,550	535,082		535,082	535,082		535,082
GRV - Commercial	11.8501	558	59,709,080	7,076,094		7,076,094	7,075,589		7,075,589
GRV - Tourism	14.1405	577	21,759,799	3,076,935		3,076,935	3,076,935		3,076,935
Unimproved value									
UV - Rural	0.8510	54	17,809,000	151,563		151,563	151,563		151,563
UV - Mining	14.3945	39	1,400,067	201,532		201,532	201,532		201,532
UV - Commercial Rural	3.5580	22	10,810,860	384,653		384,653	384,653		384,653
Sub-Total		6,506	279,658,663	25,849,015	186,099	26,035,114	25,848,510	184,964	26,033,475
Minimum payment	Minimum Payme	ent \$							
Gross rental value									
GRV - Residential	1,268	45	588,460	57,060		57,060	57,060		57,060
GRV - Vacant	1,268	154	701,738	195,272		195,272	195,272		195,272
GRV - Commercial	1,268	22	153,862	27,896		27,896	27,896		27,896
GRV - Tourism	1,268	247	782,931	313,196		313,196	313,196		313,196
Unimproved value									
UV - Rural	1,268	4	191,300	5,072		5,072	5,072		5,072
UV - Mining	520	20	37,669	10,400		10,400	10,400		10,400
UV - Commercial Rural	1,268	1	3,300	1,268		1,268	1,268		1,268
Sub-total		493	2,459,260	610,164	0	610,164	610,164	0	610,164
Concession						(58,635)			(58,635)
Total general rates						26,586,643			26,585,004



FINANCING ACTIVITIES

#### 11 BORROWINGS

Repayments - borrowings										
						Principal	Princ	ipal	Inte	erest
Information on borrowings		_	New Lo	oans	Repayments		Outstanding		Repayments	
Particulars	Loan No.	1 July 2023	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Town Beach Redevelopment	197	1,187,316			(45,027)	(90,419)	1,142,289	1,096,897	(8,757)	(18,829)
Chinatown Revitalisation Loan	196	1,058,108			(83,686)	(168,163)	974,422	889,945	(9,398)	(19,207)
Chinatown Revitalisation Stage 2	198	1,575,930			(53,548)	(107,618)	1,522,382	1,468,312	(15,113)	(30,209)
China Town Contingency	201	1,715,391			(43,819)	(88,674)	1,671,572	1,626,717	(38,552)	(80,524)
Cable Beach Stage 1	TBA	0		997,717		0	0	997,717	0	0
Staff Housing	TBA	0		2,966,000		0	0	2,966,000	0	0
		5,536,745	0	3,963,717	(226,080)	(454,874)	5,310,665	9,045,588	(71,821)	(148,769)
Self supporting loans										
Broome Golf Club	199	1,250,000	0	0	(48,077)	(96,154)	1,201,923	1,153,846	(12,012)	(23,955)
Broome Surf Life Saving Club	200	1,000,000	0	0		0	1,000,000	1,000,000	(22,876)	(47,843)
		2,250,000	0	0	(48,077)	(96,154)	2,201,923	2,153,846	(34,888)	(71,798)
Total		7,786,745	0	3,963,717	(274,157)	(551,028)	7,512,588	11,199,434	(106,709)	(220,567)
Current borrowings		551,028					276,875			
Non-current borrowings		7,235,717					7,235,713			
3		7,786,745					7,512,588			

All debenture repayments were financed by general purpose revenue. Self supporting loans are financed by repayments from third parties.

New borrowings 2023-24		_								
	Amount	Amount				Total				
	Borrowed	Borrowed				Interest	Interest	Amour	nt (Used)	Balance
Particulars	Actual	Budget	Institution	Loan Type	Term Years	& Charges	Rate	Actual	Budget	Unspent
	\$	\$				\$	%	\$	\$	\$
Cable Beach Stage 1	0	997,717	WATC	Semi-annual	15	0	5.00		997,717	0
Staff Housing	0	2,966,000	WATC	Semi-annual	10	0			2,966,000	0
	0	3,963,717				0			3,963,717	0

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

#### **OPERATING ACTIVITIES**

#### 12 OTHER CURRENT LIABILITIES

Other current liabilities Other liabilities	Note	Opening Balance 1 July 2023	Liability transferred from/(to) non current	Liability Increase	Liability Reduction \$	Closing Balance 31 May 2024 \$
Capital grant/contributions liabilities		5,489,456		690,346	(2,092,378)	
Developer contributions		1,867,402		0	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total other liabilities		7,356,858	0	690,346	(2,092,378)	5,954,826
Employee Related Provisions						
Provision for annual leave		1,000,118	0	0	0	1,000,118
Provision for long service leave		696,913	(24,256)	0	(5,135)	691,778
Employment on-costs		75,588	24,256	0	0	75,588
Total Provisions		1,772,619	0	0	(5,135)	1,767,484
Other Provisions						
Provision for remediation costs		234,420	0	0	0	234,420
Total Other Provisions		234,420	0	0	0	234,420
Total other current liabilities		9,363,897	0	690,346	(2,097,513)	7,956,730

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

#### **KEY INFORMATION**

#### **Provisions**

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

#### **Employee Related Provisions**

#### Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

#### Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

#### Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

#### Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

OPERATING ACTIVITIES

#### 13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

			Unsp	ent grant, su	ubsidies and o	ontributions	liability	ability Grants, subsidies and contributions revenue			venue		
Provider	Grant	Grant Purpose	Liability 1 July 2023	Liability	Decrease in Liability (As revenue)	Liability 31 May 202	Current Liability 4 31 May 2024	Amended Budget Revenue	YTD Budget	Annual Budget	Budget Variations		YTD Revenue
ants and subsidies			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
WA Grants Commission	Financial Assistance Grant (FAGS)	General Purpose	0	n		1	n 0	82.975	62.232	1,859,543	(1.776.568)	82,975	82.975
Department of Health	Broome CLAG Funding	deneral i di pose	0	0			0	7.000	7.000	7.000	(1,770,300)	7,000	7.169
Rio Tinto - Pilbara Iron Company Pty Ltd	Youth Partnership Agreement 2022-2025		0	0	,		0	65.000	65.000	60.000	5,000	65,000	68,000
Department of Planning, Lands and Heritage	Coastwest Funding for the Broome Town Beach F	oreshore Management Plan	-			4	) )	00,000	00,000	00,000	0,000	00,000	12,500
Gaming and Wagering Commission		Club Development and Support	0	0	,		0	45.000	41,228	45.000	0	45,000	909
Department of Local Government, Sport and Cult		Perfomance, production and staffing funding	0	0			0	60,000	55.000	30.000	30.000	60,000	30,000
State Library of WA	Travel Grant	Library staff member to travel to SLWA training	0	0			0	3,154	2.882	3.154	00,000	3.154	1.099
WA Grants Commission	Financial Assistance Grant (FAGS)	Roads untied	0	0			0	55,106	41.331	637.070	(581.964)	55.106	55.106
Main Roads WA	Street Lighting Subsidy	Annual Street Lighting Subsidy on Main Roads /	- 0	0			0	43.000	43.000	43.000	(301,304)	43,000	48.043
Main Roads WA	Direct Grant	Annual Direct Grant Allocation	0	0	,		0	166,166	166,166	185.000	(18,834)	166,166	168,136
	DRFAWA / WANDRRA	AGRN 793 Broome - Simpsons/Demco Beach	0	0			0	309.897	309,897	100,000	309,897	309,897	76,13
Department of Justice	A Sporting Chance	Aditiv 755 broome - Simpsons/ Demico Beach	0	0			0	50.878	41,060	87.034	(36,156)	50,878	99,379
Department Of Local Government, Sport & Cultu			0	0			0	48,500	39.140	82.966	(34,466)	48,500	33,37
Library Various grants	7. Sporting chance		0	0			0	30.694	30.694	9.500	21,194	30,694	32,068
Scitech	Science Week Grant	Inspiring Western Australia 2023 STEM	0	0	ì		0	00,001	00,001	0,000	21,101	00,001	5.885
	Better Beginnings Round 3	Little Bubba Yarns Story Time	0	0			0	+			0	0	19.485
Children's Book Council of Australia - WA Branch		Author Expenses	0	0	ì		0				0	0	4.698
Good Things Foundation Ltd	Get Online Week Grant 2023	Get Online Week events	0	0	,		0	+			0	0	1.000
Meerilinga	Young Children's Week Grant	Children's Week event	0	0	,		0	+			0	0	1.000
Department of Planning, Lands and Heritage	Coastal Management Plan Assistance Program 20		0	0	,		0	15.000	13.739	15.000	0	15,000	14.530
Department of Planning, Lands and Heritage	Inclusion Development Fund	Sanctuary Road Detailed Design, Headworks and		0	ì		0	283.934	260.282	400.000	(116.066)	283,934	. 1,000
		,,	0	0			0	30.000	30.000	10.000	20,000	30,000	30,000
Intex Ichtys Pty Ltd		Support for Shire community events	0	0			0	00,000	00,000	10,000	20,000	00,000	20.000
National Australia Day Council	Australia Day Community Grant	Community Event	0	0	ì		0				0		10.000
Kimberley Development Commssion	Remote Chance Project		0	0	,		0	70.000	56.000	0	70.000	70,000	70.000
Lotterywest		Cable Beach Water Park Detailed Design	0	0	(	)	0	0	0	300.000	(300,000)	0	
Department of Communities	Podcast Exhibition		0	0			0	0	0	23.000	(23,000)	0	61.000
	Group Fitness by BRAC		0	0			0	0	0	0	0	0	818
Department of Primary Industries and Regional D		Fee-free desexing	0	0	(		0	0	0	0	0	0	25.000
			0	0			0 0	1,366,304	1,264,651	3,797,267	(2,430,963)	1,366,304	882,862
											, ,	,	
TALS			0	0			0	1,366,304	1,264,651	3,797,267	(2,430,963)	1,366,304	882,862

INVESTING ACTIVITIES

#### 14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

					Capital g	rant/contributio	n liabilities		Capital grants, subsidies and contributions revenu		ns revenue			
			Liability	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Amended Budget	YTD	Annual	Budget		YTD Revenue
Provider	Grant	Grant Purpose	1 July 2022	1 July 2023		(As revenue)	31 May 2024	31 May 2024	Revenue	Budget	Budget	Variations	Expected	Actual
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies														
National Emergency Management Australia		Cable Beach (Walmanyjun) Coastal Protec	2,318,000	2,318,000	0	(107,117)	2,210,883	2,210,883	545,221	545,221	0	545,221	545,221	107,117
Main Roads	Black Spot	Frederick Street Carpark	0	312,000	468,000	(460,243)	319,757	319,757	1,316,983	1,238,662	935,650	381,333	1,316,983	815,775
Main Roads	RPG	Stewart St, Port Guy intersection	0	0	0	0	0	0	299,399	299,399	0	299,399	299,399	299,399
Department of Water & Environmental Regulations		For the construction of dedicated E-waste	0	0	0	0	0	0	140,586	140,586	0	140,586	140,586	140,586
Main Roads	RTR/RPG	Cable Beach Stage 1 - Cable Beach Road V	0	0	0	0	0	0	1,356,000	1,247,330	1,276,000	80,000	1,356,000	1,355,099
National Emergency Management Australia	Preparing Australian Commun	Cable Beach (Walmanyjun) Coastal Protec	0	0	0	0	0	0	3,210,000	2,692,300	1,000,000	2,210,000	3,210,000	0
Department of Infrastructure	<b>Building Better Regions Fund</b>	Cable Beach Stage 1 - Detailed Design	0	1,566,521	0	(402,082)	1,164,439	1,164,439	4,182,803	3,834,248	4,182,803	0	4,182,803	930,362
Department of Infrastructure	Local Roads & Community Inf	Cable Beach Stage 1 - LRCI Phase 3	0	612,936	0	(612,936)	0	0	1,225,872	1,123,727	1,225,872	0	1,225,872	612,936
Lotterywest	Cable Beach Stage 1	Cable Beach Stage 1	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000
National Emergency Management Australia	Preparing Australian Commun	Cable Beach (Walmanyjun) Coastal Protec	. 0	0	0	0	0	0	750,000	687,511	750,000	0	750,000	0
Department of Infrastructure	Local Roads & Community Inf	Cable Beach Stage 1 - LRCI Phase 4	0	0	222,346	0	222,346	222,346	966,491	805,085	0	966,491	966,491	357,549
Community Sporting & Recreation Facilities	BRAC	Tennis Court Surface Renewal	0	0	0	0	0	0	50,000	50,000	99,684	(49,684)	50,000	0
Department of Communities	Changing Places	Cable Beach	45,454	169,999	0	0	169,999	169,999				0	0	
Western Australian Football Commission							0	0	60,000	60,000	0	60,000	60,000	0
				4,979,456	690,346	(1,582,378)	4,087,424	4,087,424	15,103,355	13,724,069	10,470,009	4,633,346	15,103,355	5,618,823
Capital contributions														
Roebuck Estate Development Pty Ltd	Drainange Headworks	WAPC 155527 STAGE 11C 2022	0	0	0	0	0	0	15,000	15,000	0	(15,000)	(15,000)	15,000
Roebuck Estate Development Pty Ltd	Footpath Contribution	WAPC 155527 STAGE 11C 2022	0	0	0	0	0	0	148,983	148,983	0	(148,983)	(148,983)	217,143
Education Department of Western Australia	Frederick Street Carpark	Contribution towards parking at Broome S	0	510,000	0	(510,000)	0	0	510,000	510,000	0	(510,000)	(510,000)	510,000
Roebuck Estate Development Pty Ltd	Cash-in-lieu of public open sp	WAPC REF NO. 160671	0	0	0	0	0	0	180,587	180,587	180,587	0	180,587	180,587
		•		510,000	0	(510,000)	0	0	854,570	854,570	180,587	(673,983)	(493,396)	922,730
TOTALS				5.489.456	690.346	(2.092.378)	4.087.424	4.087.424	15.957.925	14.578.639	10.650.596	3.959.363	14.609.959	6.541.553
TOTALO				0,409,456	030,346	(2,092,376)	4,007,424	4,007,424	10,957,925	14,370,039	10,030,596	3,303,363	14,009,959	0,041,553

#### 15 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2023	Amount Received	Amount Paid	Closing Balance 31 May 2024
	\$	\$	\$	\$
Town Planning Related Bond Deposits	106,562	0	0	106,562
Cash In Lieu Of Public Open Space	100,209	0	0	100,209
	206,771	0	0	206,771

#### 16 BUDGET AMENDMENTS

Description	Council Resolution	Classification	Non Cash Adjustment	Available Cash	Available Cash	Amended Budge Running Balance
Budget adoption			\$	\$	\$	<b>\$</b> 2,138,369
Transfer to P.O.S Reserve	SMC 21/12/23	Capital expenses			(397,211)	1,741,158
Loans Received Cable Beach Foreshore Upgrades- Cap Inc - Other Recreation		Capital Income			(883,435)	857,723
Operating Revenues		·				857,723
Fees & Charges Levied Rec'd						857,723
Sundry (ORV Etc) Fines & Penalties - Op Inc - Other Law Order & Public Safety		Operating Income		42,180		899,903
Health Licences - Op Inc - Preventive - Inspection/Admin	OMC - 29/02/24 FACR 2	Operating Income		15,000	(50,000)	914,903
Rented Staff Housing Annual Operating Income - Staff housing 11/6 Ibis Way - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Income Operating Income			(50,000) (10,000)	864,900 854,900
2/46 Tanami Drive - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income			(10,000)	844,903
4/46 Tanami Drive - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income			(25,000)	819,903
Kerbside collection - Op Inc - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Operating Income		17,287		837,190
C'van Pk & Additional Services - Op Inc - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Operating Income		10,264		847,45
EDL Lease - Op Inc - Sanitation Gen Refuse Multipurpose Room Hire Inc - BRAC	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Income		5,580	(10,000)	853,034 835,034
Inflatable Hire Fees - Op Inc - BRAC Aquatic	OMC - 29/02/24 FACR 2	Operating Income Operating Income			(18,000) (5,000)	830,034
Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic	OMC - 29/02/24 FACR 2	Operating Income		40,000	(3,000)	870,034
Broome Civic Centre Venue Income - Op Income - Bme Civic Centre	OMC - 29/02/24 FACR 2	Operating Income		10,000		880,034
Roebuck Bay CP - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income			(150,000)	730,034
Health Licences - Op Inc - Preventive - Inspection/Admin	OMC - 24/04/2024 FACR 3			8,000		738,03
2/46 Tanami Drive - Rent & Recoup Income - Op Inc	OMC - 24/04/2024 FACR 3	Operating Income		10,000	/F 3001	748,034
4/46 Tanami Drive - Rent & Recoup Income - Op Inc	OMC - 24/04/2024 FACR 3	Operating Income		5,000	(5,308)	742,726 747,726
Cemetery Fees Inc GST - Op Inc - Other Community Amenities Planning Fees (GST Free) - Op Inc - Town Planning/Regional Devel	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Income Operating Income		30,000		747,726
Group Fitness by BRAC Inc - Aquatic	OMC - 24/04/2024 FACR 3	Operating Income		10,000		787,726
Subdivision Engineering Supervision Charges - Op Inc - Eng Off	OMC - 24/04/2024 FACR 3	Operating Income		99,355		887,08
Interest Rec'd From All Sources	. ,	. •				887,08
Interest Rec on Muni Investment - Op Inc - General Administration O'Heads	OMC - 14/12/23 FACR 1	Operating Income		121,566		1,008,64
Interest Rec on Muni Investment - Op Inc - General Administration O'Heads	OMC - 29/02/24 FACR 2	Operating Income		50,000		1,058,647
McMahon Estate Business Case Grant Income	OMC - 24/04/2024 FACR 3	Operating Income		8,500		1,067,147
Interest Rec on Muni Investment - Op Inc - General Administration O'Heads  Operating Grants, Subsidies, Contributions, & Reimb Rec'd	OMC - 24/04/2024 FACR 3	Operating Income		415,000		1,482,147 1,482,147
Grants For Community Programs - Op Inc - Community Services	OMC - 14/12/23 FACR 1	Operating Income		5,000		1,487,147
Grant Program Income - Op Inc - Library (Expense in 115280)	OMC - 14/12/23 FACR 1	Operating Income		7,500		1,494,647
State Direct MRWA/RRG Rd Maint Op Grant Rec'd	OMC - 14/12/23 FACR 1	Operating Income		1,000	(18,834)	1,475,813
A Sporting Chance Grants - Op Inc - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Income		29,378		1,505,19
A Sporting Chance Grants - Op Inc - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Income			(100,000)	1,405,19
Place Activation Income	OMC - 14/12/23 FACR 1	Operating Income		10,000		1,415,19
Grant Income - Comm Services	SMC 21/12/23 - C/Fwd	Operating Income		200.007	(23,000)	1,392,19 <sup>-</sup> 1,702,088
DRFAWA Natural Disaster Grant - Op Grants McMahon Estate Business Case Grant Income	SMC 21/12/23 - C/Fwd OMC - 29/02/24 FACR 2	Operating Income Operating Income		309,897	(4,498)	1,702,080
Broome Civic Centre Operational Grants & Contributions - Op Inc - Bme Civic		Operating Income		30,000	(4,436)	1,727,590
Grant Program Income - Op Inc - Library (Expense in 115280)	OMC - 29/02/24 FACR 2	Operating Income		13,694		1,741,28
Sanctuary Road Detailed Design 23-24 Income	OMC - 29/02/24 FACR 2	Operating Income			(116,066)	1,625,218
Place Activation Income	OMC - 29/02/24 FACR 2	Operating Income		10,000		1,635,218
Remote Chance Project - Grant Income	OMC - 29/02/24 FACR 2	Operating Income		70,000		1,705,218
Grants Commission - Op Inc - Other General Purpose Funding	OMC - 29/02/24	Operating Income			(1,776,568)	(71,350
WALGGC Road Grants Untied Op Grant Rec'd McMahon Estate Business Case Grant Income	OMC - 29/02/24 OMC - 29/02/24	Operating Income Operating Income			(581,964) (200,000)	(653,314 (853,314
McMahon Estate Business Case Grant Income	OMC - 24/04/2024 FACR 3	Operating Income		4,498	(200,000)	(848,816
Cable Beach Waterpark Detailed Design Income	OMC - 24/04/2024 FACR 3	Operating Income		1,130	(300,000)	(1,148,816
Other Revenue Rec'd						(1,148,816
Reimbursement of Insurable Claimable Costs - Op Inc - Unclassified General	OMC - 14/12/23 FACR 1	Operating Income		17,000		(1,131,816
Revenue Share - E-Scooters - Op Inc - Ranger Operations	OMC - 29/02/24 FACR 2	Operating Income		20,000		(1,111,816
Sundry Income (Inc. GST) - Op Inc - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Operating Income		50,000		(1,061,816
Reimbursement of Insurable Claimable Costs - Op Inc - Unclassified General Reimbursement Property Dept Legal Fee - Op Inc - Corp Gov & Supp (Legal op		Operating Income		178,612	(10.000)	(883,204
BOSCCA - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income Operating Income		8,000	(10,000)	(893,204 (885,204
Legal Expense Recovery No GST - Op Inc - Rates	OMC - 24/04/2024 FACR 3	Operating Income		10,000		(875,204
Revenue Share - E-Scooters - Op Inc - Ranger Operations	OMC - 24/04/2024 FACR 3	Operating Income		5,000		(870,204
Surf Club - Rent & Recoup Income - Op Inc	OMC - 24/04/2024 FACR 3	Operating Income			(7,000)	(877,204
Sundry Income (Inc. GST) - Op Inc - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3	Operating Income		10,000		(867,204
All Employee Paid Parental Leave Reimb - Op Inc - Gen Admin O'Heads	OMC - 24/04/2024 FACR 3	Operating Income		20,000		(847,204
Reimb Received No GST Incl Diesel Fuel Rebate & Insurance - Op Inc	OMC - 24/04/2024 FACR 3			25,000		(822,204
Reimbursement of Insurable Claimable Costs - Op Inc - Unclassified General Rates Rec'd	OMC - 24/04/2024 FACR 3	Operating Income		112,696		(709,508 (709,508
Rates Concessions - Op Inc - Rates	OMC - 29/02/24 FACR 2	Operating Income			(10,732)	(720,240
Back Rates - Op Inc - Rates	OMC - 29/02/24 FACR 2	Operating Income		12,770	,==,. 32)	(707,470
Interim Rates Broome - Op Inc - Rates	OMC - 24/04/2024 FACR 3	Operating Income		23,405		(684,065
Transfer From Reserves (Cap Accts)						(684,065
Broome Civic Centre Venue Income - Op Income - Bme Civic Centre	OMC - 14/12/23 FACR 1	Operating Income		10,000		(674,065
Operating Expense						(674,065
Materials & Contracts						(674,065
Council Newsletter & Community Info Op Exp - Other Governance	OMC - 14/12/23 FACR 1	Operating Expenditur		05.000	(7,000)	(681,065
Consultants - Op Exp - Other Governance McMahon Estate Business Case Grant Expenditure	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditur Operating Expenditur		95,000	(50,000)	(586,065 (636,065
MicManon Estate Business Case Grant Expenditure  Youth Development Programme & Working Group - Op Exp - Other Governan		Operating Expenditur			(50,000)	(641,065
Conferences Travel & Accom Op Exp - Members	OMC - 14/12/23 FACR 1	Operating Expenditur			(10,000)	(651,065
Consultants - Op Exp - Animal Control	OMC - 14/12/23 FACR 1	Operating Expenditur			(45,000)	(696,065
Relief Staff Exp - Op Exp - Ranger Operations	OMC - 14/12/23 FACR 1	Operating Expenditur			(173,000)	(869,065
Town Beach Ablutions (New) - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditur		8,000		(861,065
Male Oval Ablutions - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditur		15,000		(846,065
Cable Beach Ablutions - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditur Operating Expenditur		8,000	(5,000)	(838,065 (843,065
Gantheaume Point Ablutions - Operating Expense - Op Exp						

#### 16 BUDGET AMENDMENTS

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
Male Oval Ablutions - Reactive Maint - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure			(6,000)	(849,065)
Relieving Staff Exp - Op Ex - BRAC Aquatic	OMC - 14/12/23 FACR 1	Operating Expenditure			(15,000)	(864,065)
Performance Production Expenses - Broome Civic - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure			(10,000)	(874,065)
Grant Program Expenses - Op Exp - Library (Income in 115480) Community Storage Shed Expenditure	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditure Operating Expenditure			(7,500) (9,700)	(881,565) (891,265)
Public BBQs Cleaning - OP Ex	OMC - 14/12/23 FACR 1	Operating Expenditure			(8,744)	(900,009)
Pressure washing of public Infrastructure - OP Ex	OMC - 14/12/23 FACR 1	Operating Expenditure			(35,361)	
Water Park Cleaning - OP Ex	OMC - 14/12/23 FACR 1	Operating Expenditure			(15,404)	
Library - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		10,000	( -, - ,	(940,774)
Broome Civic Centre - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		10,000		(930,774)
Operational Expenses - Broome Civic Centre - Production/Events	OMC - 14/12/23 FACR 1	Operating Expenditure			(16,000)	(946,774)
BRAC - Operating Expense, Security & Insurance - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		5,000		(941,774)
Townbeach Coastal Infrastructure Maint - Op Exp - Other Rec & Sport	OMC - 14/12/23 FACR 1	Operating Expenditure			(11,320)	(953,094)
Medland Pavilion - Operating Expense - Op Exp Program Annual Events - Op Exp - BRAC Dry	OMC - 14/12/23 FACR 1	Operating Expenditure		2 000	(3,000)	
Haynes Oval Pavilion - Planned Maint & Minor Works - Op Exp	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditure Operating Expenditure		3,000	(5,000)	(953,094) (958,094)
Equipment Renewal - Op Exp - Bme Civic Centre	OMC - 14/12/23 FACR 1	Operating Expenditure			(55,000)	
A Sporting Chance - Op Exp - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Expenditure		88,004	(55,000)	(925,090)
Place Activation Plan	OMC - 14/12/23 FACR 1	Operating Expenditure			(10,000)	(935,090)
Economic Development Program Expense - Op Exp - Other Economic Services		Operating Expenditure			(10,000)	(945,090)
Broome Visitor Centre - Reactive Maint - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure			(10,000)	(955,090)
Consultants Corp Serv - Op Exp - Corp Gov Support	OMC - 14/12/23 FACR 1	Operating Expenditure			(85,000)	(1,040,090)
IT Contract Consultants - Exp	OMC - 14/12/23 FACR 1	Operating Expenditure			(240,000)	
Haas St Office - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		15,000		(1,265,090)
KRO - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		5,000		(1,260,090)
Depot - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		22,500	(5.000)	(1,237,590)
Sister City Relations/Japanese Youth Ambassador - Op Exp - Other Governance		Operating Expenditure			(5,000) (31,909)	(1,242,590)
Election Expenses Op Exp - Members Inflatable Expenses - AQUATIC	OMC - 14/12/23 OMC 19/10/23	Operating Expenditure Operating Expenditure			(17,000)	(1,274,499) (1,291,499)
Consultants - Op Exp - Other Governance	SMC 21/12/23 - C/Fwd	Operating Expenditure		2,195	(17,000)	(1,289,304)
Audit Fees Op Exp - Other Governance	SMC 21/12/23 - C/Fwd	Operating Expenditure		120,000		(1,169,304)
Home composting / Waste Education - Op Exp	SMC 21/12/23 - C/Fwd	Operating Expenditure		95		(1,169,209)
Minor Assets - Op Exp - Bme Civic Centre	SMC 21/12/23 - C/Fwd	Operating Expenditure		1,350		(1,167,859)
Minor Assets - Op Exp - Bme Civic Centre	SMC 21/12/23 - C/Fwd	Operating Expenditure			(30,000)	(1,197,859)
Minor Assets - Op Exp - Bme Civic Centre	SMC 21/12/23 - C/Fwd	Operating Expenditure			(12,500)	(1,210,359)
Grant Program Expenses - Op Exp - Library (Income in 115480)	SMC 21/12/23 - C/Fwd	Operating Expenditure			(4,000)	
Public Art Masterplan- Op Exp - Other Culture	SMC 21/12/23 - C/Fwd	Operating Expenditure			(9,043)	
Club Development Officer Programs Exp - Rec Services	SMC 21/12/23 - C/Fwd	Operating Expenditure		22,500		(1,200,902)
A Sporting Chance - Op Exp - Economic Services Special Projects	SMC 21/12/23 - C/Fwd	Operating Expenditure		28,495		(1,172,407)
Place Activation Plan  Town Beach Café preliminary site investigation - Op Exp	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Operating Expenditure Operating Expenditure		12,726 4,500		(1,159,681) (1,155,181)
Executive Travel & Accom - Op Exp - Other Governance	OMC - 29/02/24 FACR 2	Operating Expenditure		10,000		(1,145,181)
Quarterly Marketing Campaigns - CEO202209 - Op Ex	OMC - 29/02/24 FACR 2	Operating Expenditure		30,000		(1,115,181)
Relief Staff Exp - Op Exp - Ranger Operations	OMC - 29/02/24 FACR 2	Operating Expenditure		,	(15,000)	(1,130,181)
Security Beach Patrols - Op Exp - Ranger Operations	OMC - 29/02/24 FACR 2	Operating Expenditure			(5,000)	(1,135,181)
Relief Staff Expenses - Op Exp - Preventive - Inspection/Admin	OMC - 29/02/24 FACR 2	Operating Expenditure			(30,000)	(1,165,181)
General CCTV & Wireless Network Maint - Op Exp - Other Comm Amen	OMC - 29/02/24 FACR 2	Operating Expenditure			(65,000)	(1,230,181)
Town Beach Foreshore Management and Implementation Plan	OMC - 29/02/24 FACR 2	Operating Expenditure			(13,808)	(1,243,989)
Public Open Space Strategy	OMC - 29/02/24 FACR 2	Operating Expenditure			(43,000)	(1,286,989)
Aquatic Building & Pool General Maint Exp	OMC - 29/02/24 FACR 2	Operating Expenditure			(10,000)	(1,296,989)
General Building & Facility Maint - BRAC Dry - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure			(25,000)	(1,321,989)
Group Fitness Program - Op Exp - BRAC - Aquatic	OMC - 29/02/24 FACR 2	Operating Expenditure			(15,000)	(1,336,989)
Broome Civic Centre Building General Maint Exps - Op Exp Bme Civic Centre Minor Assets - Op Exp - Bme Civic Centre	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure		50,000	(36,000)	(1,372,989) (1,322,989)
Performance Production Expenses - Broome Civic - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		30,000	(28,000)	(1,350,989)
Haynes Oval Pavilion General Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure			(15,000)	(1,365,989)
Father McMahon Oval Lighting - Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure			(134,000)	(1,499,989)
Grant Program Expenses - Op Exp - Library (Income in 115480)	OMC - 29/02/24 FACR 2	Operating Expenditure			(13,694)	(1,513,683)
Library Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure			(7,500)	(1,521,183)
Carpark - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure		10,000		(1,511,183)
Sector 1 Chinatown - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure			(30,000)	
Sector 6 Broome North / Blue Haze - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure		15,000		(1,526,183)
Sector 7 LIA, HIA and Port - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure		15,000		(1,511,183)
Sector 2 Cable Beach - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure		25,000	(75,000)	(1,486,183)
Mtce Strees, Rds - Rural Summary Budget Only -No Post-Op Exp Sanctuary Caravan Park Op Exp - Tourism & Area Promotion	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure		78,066	(75,000)	(1,561,183) (1,483,117)
Place Activation Plan	OMC - 29/02/24 FACR 2	Operating Expenditure		78,000	(10,000)	
Remote Chance Project - Grant Expenditure	OMC - 29/02/24 FACR 2	Operating Expenditure			(70,000)	(1,563,117)
Relief Staff - Op Exp - Finance - Corp. Gov. & Support	OMC - 29/02/24 FACR 2	Operating Expenditure			(18,000)	(1,581,117)
Consultants Administration Dept - Op Exp - Corp Gov Support	OMC - 29/02/24 FACR 2	Operating Expenditure			(40,000)	(1,621,117)
Works Protective Clothing - Op Exp - Works Operations	OMC - 29/02/24 FACR 2	Operating Expenditure		10,000	, , ,	(1,611,117)
Workshop Consumables Exp - Depot	OMC - 29/02/24 FACR 2	Operating Expenditure			(19,000)	(1,630,117)
Consultants Engineering Office	OMC - 29/02/24 FACR 2	Operating Expenditure			(20,000)	(1,650,117)
Haas St Office - Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure			(21,500)	
3KRO2 - Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure			(8,500)	(1,680,117)
BOSCCA - Reactive Maint - Op Exp		Operating Expenditure			(16,000)	(1,696,117)
	OMC - 29/02/24 FACR 2					
Debt Collection Recovery	OMC - 24/04/2024 FACR 3	Operating Expenditure		40.000	(10,000)	(1,706,117)
General Expenditure - Op Exp - Rates	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure		10,000	(10,000)	(1,696,117)
General Expenditure - Op Exp - Rates Consultants - Op Exp - Other Governance	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure Operating Expenditure		10,000	(10,000)	(1,696,117) (1,686,117)
General Expenditure - Op Exp - Rates Consultants - Op Exp - Other Governance Executive Travel & Accom - Op Exp - Other Governance	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure				(1,696,117) (1,686,117) (1,679,117)
General Expenditure - Op Exp - Rates Consultants - Op Exp - Other Governance Executive Travel & Accom - Op Exp - Other Governance Subscriptions Op Exp - Members	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure		10,000	(5,000)	(1,696,117) (1,686,117) (1,679,117) (1,684,117)
General Expenditure - Op Exp - Rates Consultants - Op Exp - Other Governance Executive Travel & Accom - Op Exp - Other Governance Subscriptions Op Exp - Members McMahon Estate Business Case Grant Expenditure	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure		10,000 7,000		(1,696,117) (1,686,117) (1,679,117) (1,684,117) (1,692,617)
General Expenditure - Op Exp - Rates Consultants - Op Exp - Other Governance Executive Travel & Accom - Op Exp - Other Governance Subscriptions Op Exp - Members	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure		10,000	(5,000)	(1,696,117) (1,686,117) (1,679,117) (1,684,117) (1,692,617) (1,682,617)

#### 16 BUDGET AMENDMENTS

Description	Council Resolution	Classification _	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Bude Running Balan
			\$	s	\$	\$
egal Expenses - Development Services	OMC - 24/04/2024 FACR 3	Operating Expenditure	•	5,000	¥	(1,715,6
Planning Appeals - Op Exp - Town Planning/ Regional Devel	OMC - 24/04/2024 FACR 3	Operating Expenditure		2,222	(5,000)	(1,720,6
Kerbside Refuse Collection - Op Exp - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3			50,000		(1,670,6
Cerbside Recycling Collection -Op Exp - San Gen Refuse	OMC - 24/04/2024 FACR 3	Operating Expenditure		120,000		(1,550,6
ransfer Station Tyres	OMC - 24/04/2024 FACR 3				(80,000)	(1,630,6
ransfer Station Concrete	OMC - 24/04/2024 FACR 3			200,000		(1,430,6
Fransfer Satation Steel - Op Exp	OMC - 24/04/2024 FACR 3			10,000		(1,420,6
Naste Facility Operations -Op Exp - San Gen Ref	OMC - 24/04/2024 FACR 3	Operating Expenditure			(35,000)	
icence and Operations Expense - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3	Operating Expenditure			(34,000)	(1,489,6
Jrban Rubbish Bins Servicing - CCC Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		10,000	(24.000)	(1,479,6
Plant & Equip Maint - Aquatic	OMC - 24/04/2024 FACR 3				(24,000)	(1,503,6
Aquatic Building & Pool General Maint Exp	OMC - 24/04/2024 FACR 3				(5,000)	(1,508,6 (1,518,6
Chemicals - chemical related expenses Aquatic  Medland Pavilion - Reactive Maint - Op Exp	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3				(10,000) (7,000)	(1,515,6
ibrary Reactive Maint - Op Exp	OMC - 24/04/2024 FACR 3				(5,000)	
Performance Production Expenses - Broome Civic - Op Exp	OMC - 24/04/2024 FACR 3			10,000	(5,000)	(1,520,6
General Operating Exp - Swim Areas & Beach Life Guard	OMC - 24/04/2024 FACR 3			,	(30,000)	(1,550,6
alm Leaf Beetle- P&G Maint	OMC - 24/04/2024 FACR 3				(10,000)	(1,560,6
Matsumoto Courts - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure			(5,000)	(1,565,6
almer Road Park Maintenance - Op Ex - Parks	OMC - 24/04/2024 FACR 3				(4,000)	
edford Park - P&G Maint	OMC - 24/04/2024 FACR 3			5,000		(1,564,6
China Town - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		10,000		(1,554,6
own Beach - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		45,000		(1,509,6
Demco Park - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		2,500		(1,507,1
Ierbert St Park - P&G Maint	OMC - 24/04/2024 FACR 3				(55,500)	(1,562,6
Veed Control- P&G Maint	OMC - 24/04/2024 FACR 3				(23,000)	
RAC Ovals - P&G Maint	OMC - 24/04/2024 FACR 3			10,000		(1,575,6
ublic Art, Monument & Plaque- P&G Maint	OMC - 24/04/2024 FACR 3			20,000		(1,555,6
treeters Jetty Park - P&G Maint	OMC - 24/04/2024 FACR 3			5,000		(1,550,6
ector 7 LIA, HIA & Port - P&G Maint	OMC - 24/04/2024 FACR 3				(15,000)	(1,565,6
oundabouts - P&G Maint	OMC - 24/04/2024 FACR 3			5,000		(1,560,6
ighting - Works Maint	OMC - 24/04/2024 FACR 3				(88,000)	(1,648,6
anctuary Caravan Park Op Exp - Tourism & Area Promotion	OMC - 24/04/2024 FACR 3			283,934		(1,364,6 (1,360,1
romotional Signage Structures Maint Exp	OMC - 24/04/2024 FACR 3			4,500		(1,360,1
own Beach Café preliminary site investigation - Op Exp elief Staff - Op Exp - Finance - Corp. Gov. & Support	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3			20,577	(26,500)	(1,366,1
icense Maint and Support - IT Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure			(100,000)	
Vorks Protective Clothing - Op Exp - Works Operations	OMC - 24/04/2024 FACR 3	Operating Expenditure		10,000	(100,000)	(1,456,1
Plant Tyres & Tubes - Op Exp - Plant Operation	OMC - 24/04/2024 FACR 3	Operating Expenditure		25,000		(1,431,1
rotective Clothing & Equip Uniforms & Boots - Op Exp - P & G Ops	OMC - 24/04/2024 FACR 3			12,000		(1,419,1
KRO2 - Reactive Maint - Op Exp	OMC - 24/04/2024 FACR 3			,	(8,000)	(1,427,1
Cable Beach House - Planned Maint & Minor Works - Op Exp	OMC - 24/04/2024 FACR 3				(6,500)	(1,433,6
able Beach Restaurant - Reactive Maint - Op Ex	OMC - 24/04/2024 FACR 3				(27,000)	(1,460,6
Haas St Office - Planned Maint & Minor Works - Op Exp	OMC - 24/04/2024 FACR 3				(10,000)	(1,470,6
Consultants Corp Serv - Op Exp - Corp Gov Support	OMC -30/05/2024	Operating Expenditure			(23,566)	(1,494,1
mployee Exps (Inc Workers Comp, Excl. Overheads)						(1,494,1
alaries - Op Exp - Fire Prevention	OMC - 14/12/23 FACR 1	Operating Expenditure		136,000		(1,358,1
alaries - Op Exp - Fire Prevention	OMC - 14/12/23 FACR 1	Operating Expenditure		15,000		(1,343,1
alaries - Op Exp - Animal Control	OMC - 14/12/23 FACR 1	Operating Expenditure			(38,000)	(1,381,1
alaries - Op Exp - Animal Control	OMC - 14/12/23 FACR 1	Operating Expenditure			(4,180)	
alary - Lifeguard - Op Exp - BRAC Aquatic	OMC - 14/12/23 FACR 1	Operating Expenditure		15,000		(1,370,3
Sporting Chance - Op Exp - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Expenditure		17,458		(1,352,8
A Sporting Chance - Op Exp - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Expenditure		1,920		(1,350,9
N Sporting Chance - Op Exp - Economic Services Special Projects alary - Op Exp - IT	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditure Operating Expenditure		622		(1,350,3
				195,072		(1,155,2 (1,110,3
alary - Op Exp - IT	OMC - 14/12/23 FACR 1	Operating Expenditure Operating Expenditure		44,928 101,181		(1,110,3
alary - Op Exp - Other Governance alary - Op Exp - Other Governance	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure  Operating Expenditure		11,130		(1,009,1
alaries - Op Exp - Girler Governance	OMC - 29/02/24 FACR 2	Operating Expenditure		30,000		(968,0
alary - Op Exp - Broome Civic Centre - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		50,000	(32,000)	
ector 1 Chinatown - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure		30,000	(32,000)	(970,0
Atce Strees, Rds - Rural Summary Budget Only -No Post-Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		75,000		(895,0
alary - Op Exp - Human Resources	OMC - 29/02/24 FACR 2	Operating Expenditure		, 5,000	(11,130)	
alary - Op Exp - Human Resources	OMC - 29/02/24 FACR 2	Operating Expenditure			(101,181)	
alary - Op Exp - Finance	OMC - 29/02/24 FACR 2	Operating Expenditure		13,000	,,-31)	(994,3
alary - Op Exp - Finance	OMC - 29/02/24 FACR 2	Operating Expenditure		5,000		(989,3
alary - Op Exp - Gen Admin	OMC - 29/02/24 FACR 2	Operating Expenditure		40,000		(949,3
alary - Op Exp - IT	OMC - 29/02/24 FACR 2	Operating Expenditure		3,428		(945,9
alary - Op Exp - IT	OMC - 29/02/24 FACR 2	Operating Expenditure		24,909		(921,0
alary - Op Exp - Records	OMC - 29/02/24 FACR 2	Operating Expenditure		17,920		(903,0
alary - Op Exp - Records	OMC - 29/02/24 FACR 2	Operating Expenditure		2,185		(900,9
elief Staff Exp - Op Exp - Ranger Operations	OMC - 24/04/2024 FACR 3				(5,000)	
Il Employee Centrelink Paid Parental Leave - Op Exp - Gen Admin O'Heads	OMC - 24/04/2024 FACR 3				(30,000)	
rganisational Training - General	OMC - 24/04/2024 FACR 3			20,000		(915,9
alary - Op Exp - Finance	OMC - 24/04/2024 FACR 3			20,000		(895,9
ther Employment Costs - Finance	OMC - 24/04/2024 FACR 3			6,500		(889,4
alary - Op Exp - Gen Admin	OMC - 24/04/2024 FACR 3	Operating Expenditure		30,000		(859,4
alary - Op Exp - IT	OMC - 24/04/2024 FACR 3	Operating Expenditure		10,000		(849,4
ther Expenses						(849,4
tatutory fees and taxes - Op Exp - General Administration O'Heads	OMC - 14/12/23 FACR 1	Operating Expenditure			(43,594)	
ourism Development - Op Exp - Tourism & Area Promotion	OMC - 14/12/23 FACR 1	Operating Expenditure		40,000		(853,0
Community Sponsorship Program (Community Development Fund Stream 1,		Operating Expenditure		102,010		(750,9 (745,9
ontribution to Kimberley Zone Secretariat vent Development Fund (EDF) (Stream 2 and 3 Community Development Fu	OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure		5,000	(15,075)	

#### 16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)			Non Cook	Increase in Available	Decrease in Available	Amended Budget
Description	Council Resolution	Classification	Non Cash Adjustment	Cash	Cash	Amended Budget Running Balance
			\$	\$	\$	\$ (707.500)
Fees & Commission on Plant Sales - Depot Operations Statutory Contrib for Crossovers - Op Exp - Crossovers & General	OMC - 29/02/24 FACR 2 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure			(20,000) (5,000)	(797,529) (802,529)
Broome Visitor Centre - Operating Expense - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure			(23,671)	(826,200)
<u>Utilities Expenses</u>					(==,===,	(826,200)
Broome Visitor Centre Complex- Op Exp - Tourism & Area Promotion	OMC - 29/02/24 FACR 2	Operating Expenditure		12,117		(814,083)
Capital Revenues						(814,083)
Non Operating Grants & Subsidies Rec'd	0146 44/42/22 5460 4	Coulted Income		00.100		(814,083)
Capital Works Program Projects - Upgrade (Stewart St) Non Op Grant Dev Contrib - Footpaths	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Capital Income Capital Income		80,188 30,018		(733,895) (703,877)
Cable Beach Stage 1 RTR/RPG Grant Income - Cable Beach Road West	SMC 21/12/23	Capital Income		80,000		(623,877)
Cable Beach Stage 1 PACP Grant Income	SMC 21/12/23	Capital Income		2,100,000		1,476,123
Cable Beach Stage 1 LRCI Grant Income Phase 4	SMC 21/12/23	Capital Income		966,491		2,442,614
Cable Beach - Non Op Grant - Other Recreation & Sport - CAP INC	SMC 21/12/23 - C/Fwd	Capital Income		228,809		2,671,423
Cable Beach - Non Op Grant - Other Recreation & Sport - CAP INC Black Spot State Non Op Grant	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Income Capital Income		316,412	(2,667)	2,987,835 2,985,168
Capital Works Program Projects - Upgrade (Stewart St) Non Op Grant	SMC 21/12/23 - C/Fwd	Capital Income		219,211	(2,007)	3,204,379
Black Spot State Non Op Grant	SMC 21/12/23 - C/Fwd	Capital Income		384,000		3,588,379
Contribution Non Op - Broome SHS Carparking	SMC 21/12/23 - C/Fwd	Capital Income		510,000		4,098,379
Non-Operating Grant - Sanitation - General Refuse	OMC - 29/02/24 FACR 2	Capital Income		81,664		4,180,043
Headworks Contribution - Non Op Inc - Urban Stormwater Drainage Tennis Court Surface Renewal Income	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Capital Income Capital Income		15,000	(49,684)	4,195,043 4,145,359
Cable Beach Stage 1 PACP Grant Income	OMC - 29/02/24 FACR 2	Capital Income		110,000	(45,004)	4,255,359
Dev Contrib - Footpaths	OMC - 29/02/24 FACR 2	Capital Income		118,965		4,374,324
Non-Operating Grant - Sanitation - General Refuse	OMC - 24/04/2024 FACR 3	Capital Income		58,922		4,433,246
Western Australian Football Commission Grant Income - Medland	OMC - 24/04/2024 FACR 3	Capital Income		60,000		4,493,246
Transfer From Reserves (Cap Accts) Transfer From Building Reserve - Tourism & Area Pro	0146 44/42/22 5460 4	Control Income		10.000		4,493,246
Transfer From Equipment & Insurance Reserve	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Capital Income Capital Income		10,000 15,500		4,503,246 4,518,746
Transfer from Regional Resource Recovery Reserve - Cap Inc - Reg Res Recov	OMC - 14/12/23	Capital Income		770,000		5,288,746
Transfer From Leave Reserve Corp Gov & Support	OMC - 30/05/24	Capital Income		23,566		5,312,312
						5,312,312
Loan Funds Rec'd of All types						5,312,312
Loan Received - Cap Inc - Staff Housing Fees & Charges Levied Rec'd	OMC 31/08/2023	Capital Income		2,966,000		8,278,312 8,278,312
Transfer From Building Reserve Leased Comm Facilities - Un Clas	SMC 21/12/23 - C/Fwd	Capital Income			(170,356)	8,107,956
Transfer From Building Reserve - Cap Inc - Other Buildings Leased	OMC - 29/02/24 FACR 2	Capital Income		225,000	(170,550)	8,332,956
Transfer From Building Reserve - Cap Inc - BRAC Dry	OMC - 29/02/24 FACR 2	Capital Income		62,000		8,394,956
Loans Received Cable Beach Foreshore Upgrades- Cap Inc - Other Recreation	& OMC 24/04/24	Capital Income			(469,355)	7,925,601
Proceeds on the Sale of Assets.	Chac 24 /42 /22 C/Fl	Coulted Income		33,500		7,925,601 7,959,101
Proceeds from Sale of Assets - Cap Inc - Parks & Gardens Operations Proceeds from Sale of Assets - Cap Inc - Works Operations	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Income Capital Income		70,000		8,029,101
Capital Expenses	3.11.0 E1/1E/E3 C/1 110	capital meome		70,000		8,029,101
Transfer to Reserve (Cap Accts)						8,029,101
Transfer to Road Reserve - Cap Exp - Cons Streets Roads Bridges Dep	OMC - 14/12/23 FACR 1	Capital Expenditure			(80,000)	7,949,101
Transfer to Developer Contributions Footpaths Reserve - Cap Exp	OMC - 14/12/23 FACR 1	Capital Expenditure			(30,018)	7,919,083
Transfer to Restricted Cash Reserve - Cap Exp - Economic Services Special Pro		Capital Expenditure			(37,382)	7,881,701
Transfer to Developer Contributions Drainage Reserve - Cap Exp Transfer to Developer Contributions Footpaths Reserve - Cap Exp	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure			(41,820) (81,951)	7,839,881 7,757,930
Transfer to Beveloper Contributions Pootpaths Reserve - Cap Exp  Transfer to Refuse Reserve - Cap Exp - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Capital Expenditure			(49,551)	7,708,379
Transfer to Developer Contributions Footpaths Reserve - Cap Exp	OMC - 29/02/24 FACR 2	Capital Expenditure			(118,965)	7,589,414
Transfer to Restricted Cash Reserve - Cap Exp - Other Governance	OMC - 29/02/24	Capital Expenditure			(341,946)	7,247,468
Transfer to Developer Contributions Drainage Reserve - Cap Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure			(15,000)	7,232,468
Transfer to Refuse Reserve - Cap Exp - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3	Capital Expenditure			(251,000)	6,981,468
Materials & Contracts Fixed Plant & Equip New Cap Exp - San Gen Refuse	OMC - 14/12/23 FACR 1	Capital Expenditure			(6,500)	6,981,468 6,974,968
Bme Civic Centre Other Infrastructure Renewal - Cap Exp	OMC - 14/12/23 FACR 1	Capital Expenditure		35,000	(0,300)	7,009,968
Cable Beach Stage 1 BBRF Grant Expenditure	OMC - 14/12/23 FACR 1	Capital Expenditure		333,496		7,343,464
Cable Beach Stage 1 - Other	OMC - 14/12/23 FACR 1	Capital Expenditure			(300,000)	7,043,464
Cable Beach Redevelopment (Construction) - Cap Exp	OMC - 14/12/23 FACR 1	Capital Expenditure			(33,496)	7,009,968
Port Drive – Guy Street Intersection Upgrade Equip & H'Ware > \$5000 Cap Exp - IT	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Capital Expenditure Capital Expenditure			(10,184) (15,500)	6,999,784 6,984,284
Town Beach Toilet Block Renewal Inc Furn & Services - Build Cap Exp	OMC - 14/12/23 FACR 1	Capital Expenditure			(8,000)	6,976,284
Community Recycling Centre - RRP - Cap Exp	OMC - 14/12/23	Capital Expenditure			(770,000)	6,206,284
Cable Beach Stage 1 RTR/RPG Grant Expenditure - Cable Beach Road West	SMC 21/12/23	Capital Expenditure			(80,000)	6,126,284
Cable Beach Stage 1 PACP Grant Expenditure	SMC 21/12/23	Capital Expenditure			(2,100,000)	4,026,284
Cable Beach Stage 1 LRCI Grant Expenditure Phase 4	SMC 21/12/23	Capital Expenditure			(966,491)	3,059,793
Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure		100,049 10,816		3,159,842 3,170,658
BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure		66,269		3,236,927
Cable Beach Redevelopment (Construction) - Cap Exp	SMC 21/12/23 - C/Fwd	Capital Expenditure		00,203	(40,802)	3,196,125
Cable Beach Foreshore Upgrade	SMC 21/12/23 - C/Fwd	Capital Expenditure		50,000		3,246,125
Skatepark New Infrs Const - Cap Exp - Other Rec & Sport	SMC 21/12/23 - C/Fwd	Capital Expenditure		10,000		3,256,125
Cape Leveque Tourist Bay and Signage	SMC 21/12/23 - C/Fwd	Capital Expenditure		35,000		3,291,125
Broome North Subdivision - New Footpath construction Footpaths - Various	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure		7,298 52,464		3,298,423 3,350,887
Port Drive – Guy Street Intersection Upgrade	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure		3,564		3,354,451
Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops	SMC 21/12/23 - C/Fwd	Capital Expenditure		5,554	(42,273)	3,312,178
Admin Building - Packaged Plant- Cap Ex	SMC 21/12/23 - C/Fwd	Capital Expenditure		586		3,312,764
Software Cap Exp - IT (dont use)	SMC 21/12/23 - C/Fwd	Capital Expenditure			(17,732)	3,295,032
Building New Const - Cap Exp - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Capital Expenditure			(81,664)	3,213,368
Furniture & Equip New Cap Exp - San Gen Refuse	OMC - 29/02/24 FACR 2	Capital Expenditure			(28,000)	3,185,368 2,960,368
Male Oval Toilets Renewal Cap Exp	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Capital Expenditure Capital Expenditure			(225,000) (83,738)	2,960,368
Cable Beach Foreshore Upgrade Tennis Court Surface Renewal Expenditure	OMC - 29/02/24 FACR 2	Capital Expenditure  Capital Expenditure		49,684	(05,738)	2,926,314
22a Coarroce renewal experiations	2e 25/02/24 (Act) 2			43,004		2,020,014

#### 16 BUDGET AMENDMENTS

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
BRAC Outdoor Court Scoreboard - Cap Ex	OMC - 29/02/24 FACR 2	Capital Expenditure	•	•	(14,820)	2,911,494
Civic Centre Building Renewal (Inc Plant & Furn) - Cap Exp - Public Halls	OMC - 29/02/24 FACR 2	Capital Expenditure		20,000		2,931,494
Skatepark New Infrs Const - Cap Exp - Other Rec & Sport	OMC - 29/02/24 FACR 2	Capital Expenditure		8,264		2,939,758
Cable Beach Stage 1 PACP Grant Expenditure	OMC - 29/02/24 FACR 2	Capital Expenditure			(110,000)	2,829,758
BRAC Building Renewal - Cap Exp - BRAC Dry	OMC - 29/02/24 FACR 2	Capital Expenditure			(62,000)	2,767,758
BRAC Grid Solar Connection	OMC - 29/02/24 FACR 2	Capital Expenditure		22,500		2,790,258
De Marchi Road Black Spot - Cap Exp	OMC - 29/02/24 FACR 2	Capital Expenditure			(11,228)	2,779,030
Port Drive – Guy Street Intersection Upgrade	OMC - 29/02/24 FACR 2	Capital Expenditure		11,228		2,790,258
Equip & H'Ware > \$5000 Cap Exp - IT	OMC - 29/02/24 FACR 2	Capital Expenditure			(26,000)	2,764,258
Japanese Cemetery New Infra by P & G - Cap Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure		15,000		2,779,258
Fixed Plant & Equip New Cap Exp - San Gen Refuse	OMC - 24/04/2024 FACR 3	Capital Expenditure			(58,922)	2,720,336
Cable Beach Waterpark Detailed Design 23-24 Expenditure	OMC - 24/04/2024 FACR 3	Capital Expenditure		300,000		3,020,336
Tennis Court Lighting Renewal- Cap Ex	OMC - 24/04/2024 FACR 3	Capital Expenditure		20,000		3,040,336
Western Australian Football Commission Grant Expenditure - Medland	OMC - 24/04/2024 FACR 3	Capital Expenditure			(60,000)	2,980,336
Parks & Gardens Works Renewal Infra - Cap Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure		75,000		3,055,336
BRAC Oval Upgrade of Infra - Cap Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure			(80,000)	2,975,336
Footpaths - Various	OMC - 24/04/2024 FACR 3	Capital Expenditure		17,281		2,992,617
Street Lighting at Various Locations - Renewal	OMC - 24/04/2024 FACR 3	Capital Expenditure			(33,696)	2,958,921
Sanctuary Road - IDF - 01 CAP Ex Grant Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure			(283,934)	2,674,987
Visitor Centre Renewal (Inc plant & Furn) - Cap Bldg Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure		25,000		2,699,987
Depot Building Const Renewal - Cap Exp - Depot Operations	OMC - 24/04/2024 FACR 3	Capital Expenditure		10,000		2,709,987
Shire Key Worker Housing - Capex New 2023/24	OMC 31/08/2023	Capital Expenditure			(2,966,000)	(256,013)
				15,349,249	(17,743,631)	(2,394,382)

#### 9.4.3 ADOPTION OF THE 2024/25 SCHEDULE OF FEES AND CHARGES

LOCATION/ADDRESS: Nil APPLICANT: Nil

FILE: ACC01

**AUTHOR:** Manager Financial Services

CONTRIBUTOR/S: Nil

**RESPONSIBLE OFFICER:** Acting Director Corporate Services

DISCLOSURE OF INTEREST: Nil

#### **SUMMARY:**

Council is requested to consider and adopt the Shire of Broome Schedule of Fees and Charges for the 2024/25 financial year, effective from 1 July 2024.

#### **BACKGROUND**

Under sections 6.16 to 6.19 of the *Local Government Act 1995*, a local government may impose a fee or charge for any goods or services it provides. Fees and charges must be imposed when adopting the annual Budget, however may also be imposed or amended during the year if necessary.

#### **COMMENT**

The 2023/24 adopted fees and charges were reviewed to maximise full cost-recovery without hindering patronage for services. In reviewing the fees and charges, officers focused on verifying the following:

- the legislative head of power for all fees and charges;
- whether the fee and charge is regulated or otherwise;
- for non-regulated fees and charges:
  - o the full cost recovery;
  - the rationale for the price;
  - o how vital the fees and charges are to the community;
  - o market competitiveness and regard to the current economic climate; and
- GST applicability.

A workshop was held with Council on 14 March 2024 to review the draft Schedule of Fees and Charges. The workshop was attended by Shire President Mitchell, Cr Male, Cr Matsumoto, Cr Mamid, Cr Lewis, Cr Virgo, Cr Smith and Cr Taylor.

The following topics of discussion were covered, among others:

- Continue to waive venue hire fees for structured sporting programs for junior sporting activities to make junior sport more financially accessible for participants and community sporting clubs facilitating junior sports.
- Justification for newly introduced, discontinued and reduced fees was presented.
- Given the freeze to charges in 2020/21 and the need to address the effects of inflation, many fees had a 5% increase applied.
- Over one third of fees have been kept the same as the prior year.

- Officers have focussed on clarifying and simplifying the overall fees schedule through combining fees where relevant and separating fees where necessary (7% of fees were removed from the prior financial year).
- Generally, any proposed additional increases are related to;
  - o direct cost recovery,
  - o rounding for ease of use,
  - o consistency across the full fee schedule, and
  - o alignment with other shires.
- Waste and Recycling collection services are proposed to increase 16.71% and are based on direct-cost recovery as a contracted service.
- New fees have been introduced for BRAC Pickleball court hire, these have been aligned with pricing for the badminton court hire;
- The Event Application Fees have been revised following the adoption of Council's Event Guidelines (some new fees and some removed);
- The Civic Centre is offering new equipment to hire and marketing options for facility and function hire;

Fees and charges imposed for Council services are either statutory charges or for the provision of goods and/or services. There are many regulatory fees determined under legislation other than the Local Government Act 1995, which dictates the level of fees that the Council may impose.

Individually listing the Statutory Fees such as those prescribed in Schedule 2 of the *Building Regulations 2012* are no longer shown as individual line items, instead refer to the relevant legislation as these fees are set by external agencies, and are therefore outside of the control of Council. As these agencies advise of any fee updates, the Shire will apply these updates to take effect from the date prescribed.

The 2024/25 Fees and Charges Schedule is proposed to take effect from 1 July 2024 except for fees set under section 53 of the Cemeteries Act 1986. As per the Cemeteries Act 1986, fees will come into effect after 14 days notice is given in the Government Gazette.

#### CONSULTATION

Extensive internal consultation has occurred with all the departmental managers and coordinators and through briefings and workshops with the Executive and Elected Members.

The draft Fees and Charges were presented to the Council budget workshop held 14 March 2024.

#### STATUTORY ENVIRONMENT

**Local Government Act 1995, s 6.16** Imposition of fees and charges

**Local Government Act 1995, s 6.17** Setting level of fees and charges

Local Government Act 1995, s 6.19 Local government to give notice of fees and charges

Waste Avoidance and Resource Recovery Act 2007, s 67 Local government may impose receptacle charge

**Waste Avoidance and Resource Recovery Act 2007, s 68** Fees and charges fixed by local government

#### **POLICY IMPLICATIONS**

Nil.

#### FINANCIAL IMPLICATIONS

The Schedule of Fees and Charges for the 2024/25 financial year has been developed as part of the annual budget process. It is intended that these Fees and Charges take effect from 1 July 2024.

Delaying adoption of the 2024/25 Schedule of Fees and Charges beyond 1 July 2024 potentially hinders the ability of Officers to meet the revenue budgets set through the Annual Budget process.

#### **RISK**

Insuring continuity of service to the Broome community.

# STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 13 - Value for money from rates and long term financial sustainability

**Objective** 13.1 Plan effectively for short- and long-term financial sustainability

#### **VOTING REQUIREMENTS**

Absolute Majority

## **REPORT RECOMMENDATION:**

That Council, under section 6.16 of the Local Government Act 1995, adopts the Schedule of Fees and Charges for 2024/25 in Attachment 1, effective from 1 July 2024.

#### **Attachments**

1. 2024/25 Schedule of Fees and Charges





Countier		Article, for everyone		Foo Type			
Care		Fee	Racie of Fees	Fee Type	GOI		2024/25
Common   C	number	1 66	Dasis Ui i ees		Y/N	Fee	Fee
2 Rates Engulifies 3 Property enquiry via settlement agents 4 Property enquiry via settlement agents 5 Clarific information 5 Clarific information 5 Cutter Bates Fees 6 Payment Arrangement Administration Fee 7 Administration Fees on instalment plan 8 Interest in instalment plan 9 Interest on instalment on payment 9 Interest on instalment on payment 9 Interest on instalment plan 9 Interest on instalment on payment 9 Interest on payment 9	1	GENERAL PURPOSE FUNDING		Otatutory			
Relating information	2						
4 Property enquiry was settlement agents (Ratino, orders and requisitions) 5 Other Rates Fees 6 Payment Arrangement Administration Fee 9 Per property Council N \$54.50 \$57.00 7 Administration Fees on instalment plan 1 Interest on instalment and payment per instalment plan 1 Interest on instalment and payment per annum. Setulatory N \$5.00 \$57.00 9 Interest on unpaid rates per annum. Setulatory N \$5.00 \$55.00 9 Interest on unpaid rates per annum. Setulatory N \$5.00 \$55.00 11 Reissue Rate Notice - Previous years (by per property Council N \$32.00 \$33.00 12 Rate Payer Transaction Summary - (by Email Electronic Copy) 12 Rate Payer Transaction Summary - (by Email Electronic Copy) 13 Debt Clearance Letter 14 Additional information requests will be charged (minimum 1 hour) 15 LaW, ORDER & PUBLIC SAFETY 16 Ranger charge out Per hour Council N \$52.50 \$58.00 17 Ranger charge out Per hour Council N \$65.00 \$68.00 18 Stack Steaking 19 Fire Charges Fines & Penalties Asper the infringement school/stage (minimum 1 hour) 19 Fire Charges Fines & Penalties Asper the infringement school/stage (minimum 1 hour) 19 Fire Charges for Block Stashing: Cost plus admin Per item Council Y Cost + \$63.00 Admin Fee Cost + \$63.00 Admin Fee (bitted Fines & Penalties) 19 Fire Charges for Block Stashing: Cost plus admin Per item Council N \$112.00 \$112.00 19 For Setzure and Impounding of Dog Per dog Council N \$112.00 \$112.00 20 Registered Penaltics Statutory N See Infringement School/stage (minimum 1 hour) 21 Registered Penaltics Statutory N \$112.00 \$112.00 22 Registered Penaltics Per dog Council N \$112.00 \$112.00 23 Per dog Penaltics Statutory N \$112.00 \$112.00 24 Obs Handling 25 For Setzure and Impounding of Dog Per dog Council N \$112.00 \$112.00 26 For Setzure and Impounding of Dog Per dog Council N \$112.00 \$112.00 27 For Setzure and Maintenance of a Dog at Pen dog Council N \$112.00 \$112.00 28 For Setzure and Hour of Council N Per dog Council N \$112.00 \$112.00 29 Surrender of a Dog Per dog Council N \$112.00 \$112.00 30 Parasite Control Fee (Dogs and	3	Property enquiry via settlement agents	per property	Council	N	\$60.00	\$65.00
Relating, orders and requisitions   South Per Property   Council   N   \$54.50   \$57.00							
5 Other Rates Fees 6 Payment Arrangement Administration Fee 6 Payment Arrangement Administration Fee 7 Administration Fees on installment plan 8 Interest on installment and payment 9 Interest on installment and payment 9 Interest on unpaid rates 9 Interest on unpaid rates 10 Reissue Rate Notice - Previous years (by per property 10 Post Hard Copy) 11 Reissue Rate Notice - Previous years (by per property 12 Reissue Rate Notice - Previous years (by per property 13 Post Hard Copy) 14 Reissue Rate Notice - Previous years (by per property 15 Paste Payer Transaction Summary - (by Email Electronic Copy) 16 Faste Payer Transaction Summary - (by Email Electronic Copy) 17 Rate Payer Transaction Summary - (by Email Electronic Copy) 18 Debt Clearance Latter 19 Debt Clearance Latter 19 Debt Clearance Latter 19 Debt Clearance Latter 19 Debt Clearance Latter 10 Debt Clearance Latter 10 Debt Clearance Latter 10 Debt Clearance Latter 10 Debt Clearance Latter 11 Ranger Cherateo out 12 Ranger Cherateo out 13 Debt Clearance Latter 14 Ranger Cherateo out 15 LAW, ORDER & PUBLIC SAFETY 16 Ranger Charge out 17 Ranger charge out 18 Fine S Penalties 19 Fire Charges Fines & Penalties 10 Debt Clearance Charge out 10 Charges for Block Slashing Cost plus admin 10 Per item 10 Penalty 10 Pena	4		per property	Council	N	\$120.00	\$125.00
6 Payment Arrangement Administration Fee per property Council N \$54.50 \$57.00   7 Administration Fees on instalment plan per instalment plan per instalment plan (Council N \$11.00 \$11.50 \$11.50   8 Interest on instalment and payment per annum, statutory N \$5.50% \$5.50% \$1.50%   9 Interest on unpaid rates   10 Per p					<u> </u>		
7. Administration Fees on instalment and payment a Interest on instalment and payment per annum, Slatutory Interest on unpaid rates  10. Reissus Rates Notice - Previous years (by per annum, Slatutory Post Interest on unpaid rates  11. Reissus Rates Notice - Previous years (by per property Post Interest on Unpaid rates  12. Rate Payer Transaction Summary - (by Email Electronic) 13. Debt Clearance Letter 14. Additional information requests will be per property 15. LAW, ORDER & PUBLIC SAFETY 16. Rate Control 17. Ranger Coportions 18. Takes of Control 18. Takes of Control 19. Takes of Control 1		Other Rates Fees	nor proporty	Council	N	¢54.50	¢57.00
Interest on installment and payment paramament parama		Administration Foos on instalment plan					
arrangement plan   calculated daily   plet neuron unpaid rates   per annum, Statutory   N   11%   11%   11%   11%   11%   per Annum, Statutory   N   11%			_				
Per   Interest on unpaid rates   Per annum, calculated daily   N   11%	Ü	' '		Otatatory	'	0.0070	0.0070
Decision	9			Statutory	N	11%	11%
Post Hard Copy)   Relister Rate Notice - Previous years (by Email Electronic Copy)   Relister Rate Notice - Previous years (by Email Electronic Copy)   Electronic)   Rate Peyer Transaction Summary - (by Email   per property   Council   N   \$11.00   \$33.00     Electronic)   Say 250   \$34.00   \$33.00     Additional information requests will be characed firminum 1 hour!   Council   N   \$32.50   \$34.00     Additional information requests will be characed firminum 1 hour!   Per hour   Council   N   \$32.50   \$34.00     Additional information requests will be characed firminum 1 hour!   Per hour   Council   N   \$32.50   \$34.00     Additional information requests will be characed firminum 1 hour!   Per hour   Council   N   \$32.50   \$34.00     Additional information requests will be character firminum 1 hour!   Per hour   Council   N   \$32.50   \$34.00     Additional information requests will be character firminum 1 hour!   Per hour   Council   N   \$32.50   \$34.00     Additional information requests will be character firminum 1 hour!   Per hour   Council   N   \$32.50   \$34.00     Additional information requests will be character firminum 1 hour!   Per hour   Council   N   \$12.00   \$120.00     Fire Charges Fires & Penalties   As per the infringement schedule   Per hour   Council   Y   Cost + \$63.00 Admin Fee   Cost + \$63.00 Admin Fee   Statutory   N   See Infringement   See Infringement   See Infringement   Schedule   Per secure and Impounding of Dog   Per dog   Council   N   \$112.00   \$112.00   \$112.00     Per Boy Panalties   Per hour   Per dog   Council   N   \$112.00   \$112.00   \$112.00   Per Additional Per Property   Per Additional Per Additional Per Additional Per Additional Per Additional Per Additional Per Property   Per Additional Per Additional Per Additional Per Property   Per Additional Per Additional Per Property   Per Additional Pe		·		,			
The Reissue Rate Notice - Previous years (by Email Electronic Council   N   \$11.00   \$11.00	10	Reissue Rate Notice - Previous years (by	per property	Council	N	\$32.00	\$33.00
Email Electronic Copy		Post Hard Copy)					
Table   Tabl	11		per property	Council	N	\$11.00	\$11.00
Electronic		Email Electronic Copy)		0 "	L	011.00	400.00
13   Debt Clearance Letter   Der property   Council   N   \$32.50   \$34.00	12		per property	Council	N	\$11.00	\$33.00
14 Additional information requests will be charged (minimum 1 hour) 15 LAW, ORDER & PUBLIC SAFETY 16 Ranger Operations 17 Ranger Operations 18 Fines & Penalties 19 Fire Charges Fines & Penalties 10 Statutory in Sea Infringement schedule 20 Stock Stashing 21 Charges for Block Stashing: Cost plus admin fee listed fee listed 22 Fines & Penalties 23 Animal Related Offences Fines and Penalties 24 Oog Handlins 25 For Setzure and Impounding of Dog Per dog Council N \$112.00	12		nor proporty	Council	NI	\$22 F0	\$34.00
charged (minimum 1 hour)  15. LAW, ORDER & PUBLIC SAFETY  16. Ranger Operations 17. Ranger Charge out 18. Fines & Penalties 19. Fire Charges Fines & Penalties 19. Fire Charges Fines & Penalties 20. Slock Slashing 21. Charges for Block Slashing: Cost plus admin fee listed 22. Fines & Penalties 23. Animal Related Offences Fines and Penalties 24. Dog Handling 25. For Seizure and Impounding of Dog 26. For Seizure and Impounding of Dog 27. For Seizure and Impounding of Dog 28. For Seizure and Impounding of Dog 29. Unregistered 20. For Seizure and Maintenance of a Dog at Pen dog 29. Surrender of a Dog 29. Surrender of a Dog 29. Surrender of a Dog 30. Parasite Control Fee (Dogs and Cats) 31. I year registration - SAFE for rehoming dog in Brown (\$3) 31. I year registration - SAFE for rehoming dog in Brown (\$3) 33. For Seizure and Return of Cat Without Impounding (\$3) 34. For Seizure and Maintenance of a Dog at Per dog 35. Council N \$27.00 36. Surrender of a Dog 37. For Seizure and Maintenance of a Dog at Per dog 38. Surrender of a Dog 39. Parasite Control Fee (Dogs and Cats) 31. I year registration - SAFE for rehoming dog in Brown (\$3) 31. I year registration - SAFE for rehoming dog in Brown (\$3) 35. Surrender of a Cat 36. Surrender of a Cat 37. For Sustenance and Maintenance of a Cat at Per cat 38. Surrender of a Cat 39. Dog Handling 30. Parasite Control Fee (Dogs and Cats) 30. Parasite Control Fee (Dogs and Cats) 31. Year registration - SAFE rehoming a cat in Per cat 32. Council N New \$112.00 33. For Sustenance and Maintenance of a Cat at Per cat 39. Council N New \$170.00 39. Parasite Control Fee (Dogs and Cats) 39. Dog Handling Accessories 40. Dangerous Dog / Restricted Breed Collar - Per dog 40. Dangerous Dog / Restricted Breed Collar - Per dog 40. Dangerous Dog / Restricted Breed Collar - Per dog 40. Dangerous Dog / Restricted Breed Collar - Per dog 40. Dangerous Dog / Restricted Breed Collar - Per dog 41. Dangerous Dog / Restricted Breed Collar - Per dog 42. Dangerous Dog / Restricted Breed Collar - Per dog 43. P							
LAW, ORDER & PUBLIC SAFETY	14		per riour	Council	IN	φ03.00	\$00.00
16   Ranger Charge out   Per hour   Council   Y   \$120.00   \$120.00     17   Ranger Charge out   Per hour   Council   Y   \$120.00   \$120.00     18   Fines & Penalties   As per the infringement   Statutory   N   See Infringement   See Infringement     19   Fire Charges Fines & Penalties   As per the infringement   Schedule     20   Block Stashing   Statutory   N   See Infringement   See Infringement     21   Charges for Block Stashing: Cost plus admin   Per item   Council   Y   Cost + \$63.00 Admin Fee     22   Fines & Penalties   As per the infringement   See Infringement     23   Animal Related Offences Fines and Penalties   As per the infringement   Schedule     24   Doa Handling   Doa   Per dog   Council   N   \$112.00   \$112.00     25   For Seizure and Impounding of Dog   Per dog   Council   N   \$112.00   \$112.00     26   For Seizure and Return of Dog Without   Per dog   Statutory   N   \$112.00   \$112.00     27   For Seizure and Return of Dog Without   Per dog   Statutory   N   \$112.00   \$102.00     28   For Sustenance and Maintenance of a Dog at   Per dog   Council   N   \$27.00   \$29.00     29   Surrender of a Dog   Per dog   Council   N   \$27.00   \$29.00     29   Surrender of a Dog   Per dog   Council   N   New   \$170.00     29   Surrender of a Dog   Per dog   Council   N   \$0.00   \$0.00     20   Parasite Control Fee (Dogs and Cats)   Per dog   Council   N   \$0.00   \$0.00     20   Cal Handling   See Infringement   See Infringem	15	LAW. ORDER & PUBLIC SAFETY		l			
Fine & Penalties   Fine & Penalties   As per the infringement schedule		Ranger Operations					
See Infringement   See Infring	17	Ranger charge out	Per hour	Council	Υ	\$120.00	\$120.00
See		Fines & Penalties					
Schedule	19	Fire Charges Fines & Penalties		Statutory	N	See Infringement	See Infringement
Block Slashing							
Charges for Block Slashing: Cost plus admin fee listed   Fee listed   Fee listed   Fee listed   Fee listed   Fee listed   Fines & Penalties   Animal Related Offences Fines and Penalties   As per the infringement schedule   Statutory   N   See Infringement		Disability of the second	schedule				
fee listed			Dor itom	Council		Cost + \$62.00 Admin Foo	Cost + \$62.00 Admin Foo
Fines & Penalties   Animal Related Offences Fines and Penalties   As per the infringement schedule	21		Per item	Council	1	Cost + \$65.00 Admin Fee	Cost + \$65.00 Admin Fee
Animal Related Offences Fines and Penalties	22						
Infringement   Schedule   Sched			As per the	Statutory	N	See Infringement	See Infringement
24   Dog Handling   For Seizure and Impounding of Dog   Per dog   Council   N   \$112.00   \$112.00   Per dog   Per dog   Council   N   \$112.00   \$112.00   Per dog   Per dog   Council   N   \$112.00   \$112.00   Per dog   Per dog   Council   N   \$112.00   Per dog   Pe				,		3	S
24   Dog Handling   For Seizure and Impounding of Dog   Per dog   Council   N   \$112.00   \$112.00   Per dog   Per dog   Council   N   \$112.00   \$112.00   Per dog   Per dog   Council   N   \$112.00   \$112.00   Per dog   Per dog   Council   N   \$112.00   Per dog   Pe							
Registered							
Per Seizure and Impounding of Dog	25		Per dog	Council	N	\$112.00	\$112.00
- Unregistered		- Registered		0 "		<b>\$110.00</b>	4440.00
For Seizure and Return of Dog Without Impounding (\$0)	26		Per dog	Council	N	\$112.00	\$112.00
Impounding (\$0)   First impound only   First impound only	27		Por dog	Statutory	NI	\$112.00	\$102.00
28   For Sustenance and Maintenance of a Dog at Per dog   Council   N   \$27.00   \$29.00	21			Statutory	IN	\$112.00	\$102.00
28		impounding (\$0)					
Pound - Per Day or Part of Day   Per dog   Council   N   New   \$170.00	28	For Sustenance and Maintenance of a Dog at		Council	N	\$27.00	\$29.00
29   Surrender of a Dog   Per dog   Council   N   New   \$170.00				000		Ψ27.00	<b>\$20.00</b>
30   Parasite Control Fee (Dogs and Cats)   Per dog   Council   Y   \$12.50   \$13.00     31   1 year registration - SAFE rehoming dog in   Per cat   Council   N   \$0.00   \$0.00     32   Cat Handling	29		Per dog	Council	N	New	\$170.00
1 year registration - SAFE for rehoming dog in Broome (\$0)	30	Parasite Control Fee (Dogs and Cats)	Per dog	Council	Υ	\$12.50	\$13.00
32   Cat Handling	31	1 year registration - SAFE for rehoming dog in	Per dog	Council	N	\$0.00	\$0.00
33   For Seizure and Impounding of Cat   Per cat   Council   N   \$112.00   \$112.00     34   For Seizure and Return of Cat Without   Per cat   Council   N   \$0.00   \$87.00     35   Surrender of a Cat   Per cat   Council   N   New   \$170.00     36   Surrender of a Litter of Kittens   Per litter   Council   N   New   \$94.00     37   For Sustenance and Maintenance of a Cat at   Per cat   Council   N   \$27.00   \$29.00     38   1 year registration - SAFE rehoming a cat in   Per cat   Council   N   \$0.00   \$0.00     39   Dog Handling Accessories   40   Dangerous Dog / Restricted Breed Collar -   Small   Small   Per dog   Council   Y   \$84.00   \$88.00     41   Dangerous Dog / Restricted Breed Collar -   Per dog   Council   Y   \$91.00   \$96.00     42   Dangerous Dog / Restricted Breed Collar -   Per dog   Council   Y   \$94.00   \$99.00     50   Semantic					L		
34   For Seizure and Return of Cat Without   Per cat   Council   N   \$0.00   \$87.00						<b>444222</b>	A445.33
Impounding (\$0)   35   Surrender of a Cat   Per cat   Council   N   New   \$170.00     36   Surrender of a Litter of Kittens   Per litter   Council   N   New   \$94.00     37   For Sustenance and Maintenance of a Cat at   Per cat   Council   N   \$27.00   \$29.00     38   1 year registration - SAFE rehoming a cat in   Per cat   Council   N   \$0.00   \$29.00     39   Dog Handling Accessories   Per dog   Council   Y   \$84.00   \$88.00     40   Dangerous Dog / Restricted Breed Collar -   Small   Dangerous Dog / Restricted Breed Collar -   Per dog   Council   Y   \$91.00   \$96.00     42   Dangerous Dog / Restricted Breed Collar -   Per dog   Council   Y   \$94.00   \$99.00							
35   Surrender of a Cat	34		Per cat	Council	N	\$0.00	\$87.00
36   Surrender of a Litter of Kittens   Per litter   Council   N   New   \$94.00     37   For Sustenance and Maintenance of a Cat at Pound - Per Day or Part of Day   Per cat	25		Dor oot	Council	NI	Now	\$170.00
37   For Sustenance and Maintenance of a Cat at Pound - Per Day or Part of Day   Per cat   Per							
Pound - Per Day or Part of Day						\$27.00	
38   1 year registration - SAFE rehoming a cat in Broome (\$0)	37		i ei cat	Council	11	Ψ27.00	Ψ23.00
Broome (\$0)  39		ound - 1 cr bay or 1 art or bay					
Broome (\$0)  39							
Broome (\$0)  39							
Broome (\$0)  39	38	1 year registration - SAFE rehoming a cat in	Per cat	Council	N	\$0.00	\$0.00
39   Dog Handling Accessories					'	**:**	*****
40   Dangerous Dog / Restricted Breed Collar -   Per dog   Council   Y   \$84.00   \$88.00   Small       41   Dangerous Dog / Restricted Breed Collar -   Per dog   Council   Y   \$91.00   \$96.00   Medium       42   Dangerous Dog / Restricted Breed Collar -   Per dog   Council   Y   \$94.00   \$99.00	39	Dog Handling Accessories					
41   Dangerous Dog / Restricted Breed Collar - Per dog   Council   Y   \$91.00   \$96.00     Medium     42   Dangerous Dog / Restricted Breed Collar - Per dog   Council   Y   \$94.00   \$99.00			Per dog	Council	Υ	\$84.00	\$88.00
Medium		Small					
42 Dangerous Dog / Restricted Breed Collar - Per dog Council Y \$94.00 \$99.00	41		Per dog	Council	Υ	\$91.00	\$96.00
					L	<b>40</b> / 22	400.00
ıLarge	42		Per dog	Council	Y	\$94.00	\$99.00
		<u> Large</u>		L	<u> </u>		





	A future, for everyone					
Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
43	Dangerous Dog / Restricted Breed Collar - Extra Large	Per dog	Council	Υ	\$97.00	\$102.00
44	Dangerous Dog / Restricted Breed Sign	Per dog	Council	Υ	\$66.00	\$69.00
45	Animal Trap Security Bond	Per dog	Council	N	\$52.00	\$55.00
46	Dog Licensing					
47	Annual registration - Unsterilized dog	Per dog	Statutory	N	\$50.00	\$50.00
48	Annual registration - Sterilized dog	Per dog	Statutory	N	\$20.00	\$20.00
49	Annual registration - Dangerous dog	Per dog	Statutory	N	\$50.00	\$50.00
<u>50</u>	3 year registration - Unsterilized dog	Per dog Per dog	Statutory	N N	\$120.00 \$42.50	\$120.00 \$42.50
<u>51</u> 52	3 year registration - Sterilized dog Lifetime registration - Unsterilized dog	Per dog Per dog	Statutory Statutory	N	\$250.00	\$250.00
53	Lifetime registration - Sterilized dog	Per dog	Statutory	N	\$100.00	\$100.00
54	Registration - Dogs for droving or tending	Per dog	Statutory	N	25% of fee payable	25% of fee payable
55	stock - % of fee payable		,	N	. ,	, ,
	Registration - Dogs owned by pensioners (except dangerous dogs) - % of fee payable	Per dog	Statutory		50% of statutory fee	50% of statutory fee
56	Registration after 31 May in any year, for that registration year - % of fee payable	Per dog	Statutory	N	50% of fee payable	50% of fee payable
57	Registration - Dogs used by the State Emergency Service for tracking	Per dog	Statutory	Ν	\$0.00	\$0.00
58	Free registration prior to 6 months of age until	Per dog	Council	N	\$0.00	\$0.00
59	the next registration period Licence to keep an Approved Kennel Establis	hment	l			
60	Licence to keep an approved kennel	Per kennel	Statutory	N	\$200.00	\$200.00
	establishment		,			
61	Renewal of Licence to keep an approved kennel establishment	Per kennel	Council	N	\$58.00	\$60.00
62	Application to keep 3-6 Dogs	Per application	Council	N	\$290.00	\$208.00
63	Declaration of a Dangerous Dog	Per dog	Statutory	N	\$269.00	\$250.00
64	Annual inspection Restricted Breed Dangerous Dog	Per dog	Statutory	N	New	\$100.00
65	Annual - Inspection Kennel Establishment	Per kennel	Council	N	\$0.00	\$100.00
66	Registration Tag Replacement	per tag	Council	N	\$7.00	\$7.50
67	Cat Registration					
68	Annual Registration Fee	Per cat	Statutory	N	\$20.00	\$20.00
69	Annual Registration Fee (application between 31 May and 31 October)	Per cat	Statutory	N	\$10.00	\$10.00
70	3 Year Registration	Per cat	Statutory	N	\$42.50	\$42.50
71	Lifetime Registration	Per cat	Statutory	N	\$100.00	\$100.00
72	Application to breed cats - per breeding cat	Per cat	Statutory	N	\$100.00	\$100.00
73	Registration Tag Replacement	per tag	Council	N	\$7.00	\$7.00
<u>74</u> 75	Cat Sterilisation (for eligible applicants) Cat Sterilisation	Per cat	Council	N	50% Subsidy of Actual	50% Subsidy of Actual
	Male % subsidy of actual costs				Cost	Cost
76	Cat Sterilisation Female % subsidy of actual costs	Per cat	Council	N	50% Subsidy of Actual Cost	50% Subsidy of Actual Cost
77	Dog Sterilisation (for eligible applicants)		1			
78	Dog Sterilisation Male % subsidy of actual costs max \$210	Per dog	Council	N	Value \$210	50% Subsidy - Maximum Value \$210
79	Dog Sterilisation Female % subsidy of actual costs max \$210	Per dog	Council	N	50% Subsidy - Maximum Value \$210	50% Subsidy - Maximum Value \$210
80	Large Animal Control					
81	Application for Permit to walk, lead, ride, herd or drive a large animal on local government property	Per animal	Council	N	\$57.00	\$60.00
82	Disposal of Dead Animals					
83	Disposal of dead animals	Per animal	Council	Υ	\$38.00	\$40.00
84	Fines & Penalties					
85	Illegal Camping Fines and Penalties	As per the infringement schedule	Statutory	Ν	See Infringement	See Infringement
86	Impounded Advertising Signs	Per advertising sign	Council	N	\$98.00	\$103.00
87	Impounded Trolleys	Per trolley	Council	N	\$127.00	\$134.00
88	Impounded Goods (Other)	Per the	Council	N	\$98.00	\$103.00
		impounded goods				
89	Impounded Goods Storage Fee	Per the	Council	N	\$13.80	\$15.00
		impounded				
		goods				





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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
90	Littering Fines & Penalties	As per the infringement schedule	Statutory	N	See Infringement	See Infringement
91 92	Litter Clean-up Fee - cost plus admin fee Review & Download CCTV Footage	Per clean-up Per request	Council Council	Y	\$60.00 \$64.00	\$65.00 \$67.00
93	Other Fines and Penalties	Per request	Couricii	1	φ04.00	Φ07.00
94	Sundry Ranger Fines & Penalties except those above. Off Road Vehicles, Noise Etc	As per the infringement schedule	Council	N	See Infringement	See Infringement
95 96	Impounded Vehicles Impounding Vehicles - Cost plus Admin fee Listed	Per vehicle	Council	N	\$57.00	\$60.00
97	Daily cost for impounded vehicle (including by means of clamping)	Per vehicle	Council	N	\$13.50	\$14.00
<u>98</u> 99	Sales of Impounded Vehicles Sale of Impounded Vehicles & Goods - Cost	Per vehicle	Council	Υ	\$61.00	Cost + \$64 Admin Fee
100	plus admin fee listed Other Applications / Permits					
101	Application to advertise anything on local government property or a thoroughfare	Per advertising sign	Council	N	\$113.00	\$120.00
102	Application For Temporary Signage Permit	per signage permit	Council	N	\$68.00	\$70.00
103	Application For Temporary Parking Permit	Per permit	Council	N	\$68.00	\$70.00
104	Application to erect a structure for public amusement	Per structure	Council	N	\$113.00	\$120.00
105	Application to plant or sow seeds on local government property	Per application	Council	N	\$56.00	\$59.00
106	Application to drive, ride or take a vehicle on local government property	Per vehicle	Council	N	\$56.00	\$59.00
107	Application to parachute, hang glide, abseil from or onto local government property	Per parachute/hang glide/abseil	Council	N	\$283.00	\$300.00
108	Application to departure any horse, sheep, cattle, goat, camel, ass or mule	Per animal	Council	N	\$113.00	\$120.00
109	Application to land an aircraft or helicopter on local government property	Per helicopter	Council	N	\$283.00	\$300.00
110 111	Miscellaneous Microchipping Fees	N/A	Council	N	At Cost	At Cost
112	HEALTH	IN/A	Council	IN	ALCOST	At Cost
113	Health Hire Out					
114	Environmental Health Officer Charge Out	Per attendance	Council	Υ	\$85.00	\$120.00
115	Health Work Order/Settlement Enquiry Fee	Per settlement inquiry	Council	N	\$180.00	\$180.00
116	Application for Section 39 Certificate of Local Government (Liquor Licensing)	Per application	Council	N	\$115.00	\$180.00
117	Section 39 Certificate of Local Government (Liquor Licensing) - 2nd or subsequent inspection	Per application	Council	N	\$162.00	\$180.00
118	Fines and Penalties					
119	Health (Miscellaneous Provisions) Act1911, Public Health Act 2016, Food Act 2008, Local Government Act 1995, Environmental Protection Act 1986	As per the infringement schedule	Council	N	See Infringement	See Infringement
120	Health Local Laws Lodging House					
121	Registration Per Annum	Per registration	Statutory	N	\$225.00	\$225.00
122	Transfer ownership licence	Per licence	Statutory	N	\$160.00	\$160.00
123 124	Fixed location: as determined by Shire  Health Local Laws Morgue	at cost usage	Council	Υ	New	At cost usage
125	Registration Per Annum	Per registration	Council	N	\$110.00	\$110.00
126	Licence to operate a Temporary Morgue Health (Miscellaneous Provisions) Act 1911	Per application	Council	Y	\$83.00	\$90.00
127	Health Local Laws Health (Offensive Trades	- Fees) Regulatio				
128	Slaughterhouse	Per slaughterhouse	Statutory	N	\$298.00	\$298.00
129	Piggeries	Per application	Statutory	N	\$298.00	\$298.00
130	Artificial manure depots	Per application	Statutory	N	\$211.00	\$211.00
131	Bone mills	Per application	Statutory	N	\$171.00 \$171.00	\$171.00 \$171.00
132 133	Places for storing, drying or preserving bones Fat melting, fat extracting or tallow melting	Per application Per application	Statutory Statutory	N N	\$171.00 \$171.00	\$171.00 \$171.00
	establishments (a) Butcher shop and similar	. or application	Statutory		ψ1, 1.00	ψ1,71.00





	A future, for everyone		F T			
Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
134	Fat melting, fat extracting or tallow melting establishments (b) Larger establishments	Per application	Statutory	N	\$298.00	\$298.00
135	Blood drying	Per application	Statutory	N	\$171.00	\$171.00
136	Gut scraping, preparation of sausage skins	Per application	Statutory	N	\$171.00	\$171.00
137	Fellmongeries	Per application	Statutory	N	\$171.00	\$171.00
138	Manure works	Per application	Statutory	N	\$211.00	\$211.00
139	Fish curing establishments	Per application	Statutory	N	\$211.00	\$211.00
140	Laundries, dry-cleaning establishments	Per application	Statutory	N	\$147.00	\$147.00
141	Bone merchant premises	Per application	Statutory	N	\$171.00	\$171.00
142	Flock factories	Per application	Statutory	N	\$171.00	\$171.00
143	Knackeries	Per application	Statutory	N	\$298.00	\$298.00
144	Poultry processing establishments	Per application	Statutory	N	\$298.00	\$298.00
145	Poultry farming	Per application	Statutory	N	\$298.00	\$298.00
146	Rabbit farming	Per application	Statutory	N	\$298.00	\$298.00
147	Fish processing establishments in which whole fish are cleaned and prepared	Per application	Statutory	N	\$298.00	\$298.00
148	Shellfish and crustacean processing establishments	Per application	Statutory	N	\$298.00	\$298.00
149	Any other offensive trade not specified	Per application	Statutory	N	\$298.00	\$298.00
150	Re-issue, re-print food business registration certificate	Per application	Council	Υ	New	\$42.00
151	Health Local Laws Health (Public Building) Re					
152	Fee equal to the cost of considering the application up to \$871 (Application to Construct, Extend or Alter a Public Building)	Per application	Council	N	\$231.00	\$240.00
153	Inspection fee	Per inspection	Council	N	\$180.00	\$225.00
154	Inspection fee after hours	Per event	Council	N	\$180.00	\$280.00
155	Form 1 - Fee application to construct	Per application	Council	N	\$57.00	\$240.00
156	Form 2 - Application for Certificate of Approval - Low Risk	Per application	Council	N	\$245.00	\$215.00
157	Form 2 - Application for Certificate of Approval - Medium Risk	Per application	Council	N	\$525.00	\$215.00
158	Form 2 - Application for Certificate of Approval - High Risk	Per application	Council	N	\$880.00	\$215.00
159	Form 3 - Application to vary certificate of approval	Per application	Council	N	\$99.00	\$215.00
160	Form 1 & 2 - Fee application for Events	Per application	Council	N	\$99.00	\$105.00
161 162	Reissue of Certificate of Approval Health Local Laws Water Sampling	Per application	Council	N	\$42.00	\$44.00
163	Aquatic Facilities Water Sampling	Per sample	Council	N	\$82.00	\$86.00
164	Aquatic Facilities Water Sampling - Resample	Per sample	Council	N	\$150.00	\$160.00
165	Water Sample Fee (Potable Water)	Per sample	Council	N	\$107.00	\$120.00
166	Annual onsite assessment of public aquatic	Per audit	Council	N	\$125.00	\$130.00
167	facility Water Sample Fee (Potable Water) Resample	Per sample	Council	N	\$141.00	\$240.00
168	Aquatic Facility Water Sampling - per pool 3+ pools on one property	Per sample	Council	N	\$63.00	\$67.00
169	Trading in Public Place Licence (Trading: Out	tdoor Dinina & St	reet Enterta	inmen	t LL 2003)	
170	Application Fee to be paid at time of application (not refundable)	Per application	Council	N	\$351.00	\$370.00
	Licence (Annual) High Intensity	Per application			\$1,680.00	\$1,750.00
	Licence (Annual) Medium Intensity	Per application	Council	N	\$1,102.00	\$1,160.00
173	Licence (Annual) Low Intensity	Per application	Council	N	\$777.00	\$820.00
174	Licence (Monthly)	Per application	Council	N	\$215.00	\$225.00
175	Licence (Weekly)	Per application	Council	N	\$110.00	\$115.00
<u>176</u> 177	Trading in Public Places - Use of Shire Utilitie High Intensity - (trading most weeks and most days of the week)		Council	applica Y	\$1,650.00	\$1,650.00
178	Medium Intensity - (trading most weekends)	Per application	Council	Υ	\$1,100.00	\$1,100.00
179	Low intensity - (itinerant trading - greater than 10, less than 40 occasions per annum)	Per application	Council	Y	\$550.00	\$550.00
180	Very low intensity - (10 or less occasions per year)	Per application	Council	Υ	\$275.00	\$275.00
181	Health Local Law (2006) - Large Animals					
	Health Local Law approval (including approval to keep large animals within	Per animal	Council	N	\$120.00	\$120.00
183	Market License (Trading: Outdoor Dining & S	treet Entertainme	nt LL 2003			
	Application Fee to be paid at time of application (not refundable)	Per application	Council	N	\$351.00	\$355.00
185	Annual	Per application	Council	N	\$1,680.00	\$1,750.00
186	Monthly	Per application	Council	N	\$215.00	\$220.00





			Fee Type			
Line	Fee	Basis of Fees	(Council /	GST	2023/24	2024/25
number			Statutory)	Y/N	Fee	Fee
187	Single market event	Per application	Council	N	\$110.00	\$180.00
188	Busking (Trading: Outdoor Dining & Street Er				<b>*</b> 45.00	<b># 17.05</b>
189	Application Fee to be paid at time of application (not refundable)	Per application	Council	N	\$45.00	\$47.25
190	Licence (Annual)	Per application	Council	N	\$100.00	\$105.00
191	Licence (Monthly)	Per application	Council	N	\$0.00	\$0.00
192	Licence (Weekly)	Per application	Council	N	\$0.00	\$0.00
193	Market License - Use of utilities on Shire	Per application	Council	Υ	\$550.00	\$577.50
	reserve annual fee					
194	Environmental Protection (Noise) Regulations		Ctatutani	NI I	¢1 000 00	¢1 000 00
195	Application Fee for Approval Under Reg 18(6)(b) (over 60 days)	Per application	Statutory	N	\$1,000.00	\$1,000.00
196	Application Fee for Approval Under Reg	Per application	Statutory	N	\$1,250.00	\$1,250.00
	18(6)(b) (under 60 days) (as per 18(7)				¥ 1,= 22122	¥ 1,======
197	Application Fee for Approval Under Reg 16AA	Per application	Statutory	N	\$500.00	\$500.00
	(Motor Sports Venue) or amendment to					
	approval	D :::	0 "		<b>***</b>	4100.00
198 199	Minor Noise Approval Application Noise monitoring fee (business hours)	Per application Per hour	Council Council	Y	\$89.00 \$141.00	\$100.00 \$144.00
200	Noise Monitoring Fee (non standard business	Per hour	Council	Y	\$141.00	\$288.00
200	hours)	1 01 11001	Countin		Ψ111.00	Ψ200.00
201	Food Act 2008 - (Exempted Food Premises: r	not for profit and o	community	groups	)	
202	Fee, Notification of New Food Business or	Per premises	Council	N	\$77.00	\$80.00
	Transfer of Ownership				4000.00	4=1=00
203	Registered High Risk Food Premises Annual	Per premises	Council	N	\$680.00	\$715.00
204	Fee (or pro rata) non-refundable Registered Medium Risk Food Premises	Per premises	Council	N	\$346.00	\$360.00
204	Annual Fee (or pro rata) non-refundable	rei pieillises	Council	IN	φ340.00	\$300.00
205	Registered Low Risk Food Premises Annual	Per premises	Council	N	\$173.00	\$180.00
	Fee (or pro rata) non-refundable	. с. р. с			*******	*******
206	Registered Food Premises Annual Fee - Very	Per premises	Council	N	No Fee	No Fee
	Low Risk					
207	Second and Subsequent Reassessment or	Per premise	Council	N	\$162.00	\$204.00
208	Reinspection Application to Fit Out, Construct or Vary a Fo	inspection				
209	High Risk	Per premises	Council	N	\$320.00	\$204.00
210	Medium Risk	Per premises	Council	N	\$257.00	\$204.00
211	Low Risk	Per premises	Council	N	\$194.00	\$180.00
212	Food Act 2008 - Notification of Temporary Fo				nmunity groups exempted	<b>A==</b> 00
213	Application Fee	Per premises	Council	N	\$75.00	\$75.00
214 215	Late Fee - <5 Days Notice Supplemental Fees - Hairdressers / Beauty T	Per application	Council	N	\$52.00	\$52.00
216	Initial Notification Fee/Application	Per application	Council	N	\$126.00	\$135.00
217	Septic Plan and approval Search Fee	Per application	Statutory	N	\$84.00	\$84.00
218	Annual inspection fee	Per inspection	Council	N	\$126.00	\$145.00
219	COMMUNITY AMENITIES					
220	Sanitation - Standard Refuse Kerbside Collec			. A -4 O	207	
221	Collection Charges Section 67 Waste Avoida					¢600 F0
221	Waste/Recycle Service (240L Waste bin weekly and 240L recycle bin fortnightly)	per item	Council	N	\$521.36	\$608.50
222	Waste/Recycle Service (240L Waste bin	per item	Council	N	\$521.36	\$608.50
	weekly and 360L recycle bin fortnightly)	F =:			+	,
223	Replacement Refuse & Recycle Bins 240L	per item	Council	N	\$128.18	\$135.00
224	Replacement Recycle Bins 360L	per item	Council	N	\$173.94	\$182.50
225	Repair bin lid, wheel set or RFID Tag	per item	Council	N	\$0.00	\$0.00
226	Skip bins for pensioners - please contact Council for eligibility. One annually. No	per item	Council	N	\$0.00	\$0.00
	charge					
227	Sanitation - Refuse Additional Kerbside Colle					
228	Additional 240L Waste Service (one	per item	Council	N	\$284.89	\$253.16
	additional service per week) Includes					
	additional bin		0	N	¢100.00	<b>#201.00</b>
229	Additional 240L Recycle Service (one	per item	Council	N	\$189.92	\$261.26
	additional service per fortnight) Includes additional bin					
230	Additional 360L Recycle Service (one	per item	Council	N	\$206.68	\$261.26
	additional service per fortnight) Includes	p - 112.11				
	additional bin		1			
			_			
231	Per Lift Collection Charge for additional lift for Waste Service	per lift	Council	N	\$5.02	\$5.40





Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
232	Per Lift Collection Charge for additional lift for Recycling Service	per lift	Council	N	\$8.99	\$9.67
233	Annual Domestic Waste Disposal Pass (properties not offered Kerbside Collection)	per item	Council	N	\$210.00	\$225.75
234	Sanitation - Landfill Domestic Refuse Site Ch	arges				
235	Recycling	per item	Council	N	No Fee	No Fee
236	6 free waste passes for each domestic rates assessment annually.	per item	Council	N	No Fee	No Fee
237	E-Waste	per item	Council	N	No Fee	No Fee
238	Commercial quantities of e-waste	per tonne	Council	Υ	New	\$242.00
239	Per Car, Utility, or Household Trailer (7'x5' max) containing clean green waste only arising from domestic and residential premises	per car, utility or household trailer	Council	N	No Fee	No Fee
240	Per Car, Utility, or Household Trailer (7'x5' max) containing domestic refuse only	per car, utility or household trailer	Council	Υ	\$12.00	\$15.00
241	Per Car, Utility, or Household Trailer (7'x5' max) containing a mixture of green waste and other refuse	per car, utility or	Council	Y	\$17.50	\$20.00
242	Sanitation - Commercial Charges				A11 = 0	A17.00
243	Minimum charge - Green waste, commercial industrial waste, putrscible waste, scrap metal, concrete, bricks or tiles, sorted timber, fill containing >10% of organic material, wood or pallets	per tonne	Council	Y	\$11.50	\$15.00
244	Clean green waste	per tonne	Council	Υ	\$90.30	\$97.50
245	Mixed waste (commercial Putrescible Waste includes MRF residuals)	per tonne	Council	Υ	\$136.30	\$146.50
246	Commerical Industrial Inert Waste	per tonne	Council	Υ	New	\$165.00
247	Not for profit and charitable organisations (please contact Council prior to entry)	per tonne	Council	Y	\$67.20	\$82.50
248	Compacted mixed waste - (if weighbridge is inoperable)	per cubic metre	Council	Y	\$87.05	\$93.50
249	Sorted Waste Glass	per tonne	Council	Υ	\$56.60	\$61.00
250	Sorted Waste Steel	per tonne	Council	Υ	\$13.00	\$14.00
251	Sorted Concrete, Bricks or Tiles	per tonne	Council	Υ	\$29.60	\$55.00
252	Sorted Concrete, Bricks or Tiles (reinforced)	per tonne	Council	Y	New	\$165.00
253	Sorted Timber, Wood or Pallets	per tonne	Council	Y	\$56.00	\$146.50
254 255	Sorted Recycle (cardboard) Sorted Waste Timber, Wood and/or Pallets -	per tonne per cubic metre	Council Council	Y	\$26.60 \$27.40	\$28.50 \$29.50
256	(if weighbridge is inoperable) Minyirr Buru (in-town) Conservation Park -	per transaction	Council	N	\$0.00	\$0.00
	illegal dumping Sanitation - Vehicle Bodies Refuse Site Char	•	Council	IN	Ψ0.00	Ψ0.00
257 258	Per Vehicle	ges per item	Council	Υ	\$84.00	\$110.00
259	Per Vehicle bodies - with gas tank	per item	Council	Ϋ́	\$210.00	\$245.00
260	Sanitation - Engine Batteries Refuse Site Cha	arges	2 2 30.1		+= :0:00	<del>+=</del> .5.55
261	Batteries all types - each separated to recycling area	per item	Council	N	No Fee	No Fee
262 263	Sanitation - Dead Animals Refuse Site Charg Large Animals - horses, cattle, camels, pigs,	es per item	Council	Υ	\$85.50	\$92.00
	etc. Small Domestic Pets - dogs, cats, etc.			Y	\$22.00	\$92.00 \$24.00
264 265	Euthanised native animals	per item per item	Council Council	N	\$22.00 No fee	\$24.00 no fee
266	Sanitation - Tyres (Unshredded) Refuse Site		Council	IN	INO ICC	110 166
267	Car Tyres - Each/Equivalent Passenger Unit (EPU 1)	per item	Council	Υ	\$14.00	\$15.00
268	Light Truck Tyres - Each/Equivalent Passenger Unit (EPU 2)	per item	Council	Υ	\$28.00	\$30.00
269	Truck Tyres - Each/Equivalent Passenger Unit (EPU 5)	per item	Council	Υ	\$70.40	\$75.50
270	Tractor and Large machinery Tyres - Each/Equivalent Passenger Unit (EPU 9)	per item	Council	Y	\$126.70	\$136.20
271	Tyres on Rims (plus associated Tyre disposal fee)	per Tyre	Council	Y	New	\$10.00
272 273	Conveyor / Machinery track Belt Sanitation - Liquid Waste Refuse Site Charge	per tonne	Council	Υ	\$560.70	\$602.75
274	Grease Trap Waste	per tonne	Council	Υ	\$259.30	\$278.75
275	Engine Oil, Cooking Oil or Fat in a 20 Litre Drum (or part thereof)	per Litre	Council	N	\$1.00	\$1.00





Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
276 277	Sanitation - Goods For Sale Mulched Green Waste	per cubic metre	Council	N	No Fee	No Fee
278	Sanitation - Special Disposal Requirement W		0	V	#20C 2E	ф22F 00
279 280	Asbestos / Medical / Quarantine Waste Asbestos / Medical / Quarantine Waste - Minimum Charge	per tonne per tonne	Council Council	Y	\$296.25 \$65.10	\$325.00 \$195.00
281	Drilling Waste - Per tonne - spadeable non compacted	per tonne	Council	Υ	\$27.60	\$30.00
282	Other materials acceptable under a Class 2 Landfill Licence which require special disposal procedures	per tonne	Council	Υ	At full recovery (plus GST)	\$195.00
283	Large/bulky or non-compactable waste	per tonne	Council	Υ	\$296.25	\$325.00
284	Bulka Bags	per tonne	Council	Υ	New	\$950.00
285	Sanitation - Other Waste Charges	an and the sec	0	V	¢11 F0	¢12.50
286 287	Mattresses - Each Gas bottles >45kg - Each	per item per item	Council Council	Y	\$11.50 \$11.50	\$12.50 \$12.50
288	200L drum - Each	per item	Council	Y	\$5.80	\$7.50
289	Bouys - Each	per item	Council	Ý	\$5.80	\$7.50
290	Metal cable	per tonne	Council	Y	\$127.00	\$136.50
291	Commerical Fluro	per unit	Council	Υ	New	\$1.00
292	Sanitation - Recycled C&D Waste - Per tonne					
293	Recycled C&D Waste	per tonne	Council	Υ	\$28.90	\$31.00
294 295	Fines & Penalties Littering - Fines & Penalties	As per infringement schedule	Council	N	See Infringement	See Infringement
296	Services Provided					
297	Bin supply and collection for organised events and functions - 240Ltr - 1-6 bins	Total	Council	Υ	\$965.10	\$1,000.00
298	Bin supply and collection for organised events and functions - 240Ltr - 7-15 bins	Total	Council	Y	\$1,343.32	\$1,350.00
299 300	Septic Tank Fees - Health (Treatment of Sew			and L	iquid Waste) Regulations \$118.00	1974 \$118.00
300	Installation of Apparatus for the Treatment of Sewage (See also Use and Inspection Fees under "Sewerage")	Per application	Statutory	IN	\$110.00	\$116.00
301	Issuing of a 'Permit to Use an Apparatus'	Per application	Statutory	N	\$118.00	\$118.00
302	COMMUNITY AMENITIES					
303	Drainage Headworks Charges	5	0 "		44 000 00	<b>#1</b> 222 22
304	Subdivisions (based on number of lots). Any new lot created by any subdivision, built strata or survey strata in any Planning Zone in the Township of Broome, except in the Cable Beach Tourist Zone and Broome North	Per Lot	Council	N	\$1,000.00	\$1,000.00
305	Developments (based on lot area). Any new development on an existing lot in any Planning Zone in the Township of Broome, except for the Cable Beach Tourist Zone, Settlement, General Rural, Rural Agriculture and Rural Living zones, for which the Shire cannot determine if a payment has been made previously. On a \$ per hectare basis	Cost per hectare	Council	Z	\$10,015.66	\$10,000.00
306	Subdivisions or development of any lots in the Cable Beach Tourist Development Zone connecting into the existing drainage system in Millington Road and Murray Road. All other lots in this zone connecting into the future Sanctuary Road drainage system will be required to contribute on a proportional discharge basis to the full cost of drainage installation.	Per Lot	Council	N	\$18,811.81	\$20,000.00
307	Checking of Engineering Plans on Subdivisions (on per allotment basis)	Per Allotment	Council	Υ	\$265.00	\$280.00
308	Checking of Engineering Plans on Developments (on per tenement basis)	Per Tenement	Council	Υ	\$265.00	\$280.00
309	Checking of Landscaping Plans on Subdivisions.	Per Subdivision	Council	Y	\$265.00	\$280.00
310	Site Inspections for Public OS and Roadside Landscaping on Subdivision (on per allotment basis) - % of the value of Landscaping and Reticulation.	Per Subdivision	Council	N	1.5% of the value of landscaping and reticulation (Plus GST)	1.5% of the value of landscaping and reticulation (Plus GST)





			Fee Type			
Line number	Fee	Basis of Fees	(Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
311	Site Inspections for Civil Infrastructure, Roads and Drainage on Subdivision - % of the value of Roadworks and Drainage	Per Subdivision	Council	N	1.5% of the value of landscaping and reticulation (Plus GST)	1.5% of the value of landscaping and reticulation (Plus GST)
312	Development Application					
313	Fees for planning services in the Planning and Development Regulations 2009	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
314	Where the estimated cost of development is not more than \$50,000	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
315	Where the estimated cost of development is more than \$50,000 but not more than \$500,000 - % of estimated cost of development	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
316	Where the estimated cost of development is more than \$500,000 but not more than \$2.5 million - \$1,700 plus % for every \$1 in excess of \$500K	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
317	Where the estimated cost of development is more than \$2.5 million but not more than \$5 million - \$7,161 plus % for every \$1 in excess of \$2.5M	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
318	Where the estimated cost of development is more than \$5 million but not more than \$21.5 million - \$12,633 plus % for every \$1 in excess of \$5M	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
319	Where the estimated cost of development is more than \$21.5 million	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
320	When determining an application for development approval where the development has commenced or been carried out	Per Development Application	Statutory	N	The fee as required above plus, by way of penalty, twice that fee	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
321	Development Assessment Panel (DAP) applic					
322	Fees for DAP applications listed in the Planning and Development(Development Assessment Panels) Regulations 2011	Per DAP application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
323	Where the estimated cost of development is more than \$2 million but not more than \$7 million	Per DAP application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
324	Where the estimated cost of development is more than \$7 million but not more than \$10 million	Per DAP application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
325	Where the estimated cost of development is more than \$10 million but not more than \$12.5 million	Per DAP application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
326	Where the estimated cost of development is more than \$12.5 million but not more than \$15 million	Per DAP application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009





			Fee Type			
Line number	Fee	Basis of Fees	(Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
327	Where the estimated cost of development is more than \$15 million but not more than \$17.5 million	Per DAP application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
328	Where the estimated cost of development is more than \$17.5 million but not more than \$20 million	Per DAP application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
329	Where the estimated cost of development is more than \$20 million	Per DAP application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
330	Amendment or cancellation (Reg. 17)	Per DAP application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
331	Amending or Cancelling development approve	al				
332	Application to amend development approval; extend the period within which the development approval must be substantially commenced (extension to term of approval); amend or delete any condition; or cancel development approval, pursuant to section 77 of the deemed provisions.	Per Development Application	Statutory	N	\$295.00	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
333	Extractive Industry					
334	Determination of development application for an extractive industry	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
335	Determine a development application for an extractive industry where the development has commenced or been carried out - usual fee above plus, by way of penalty, twice that fee.	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
336 337	Home Occupation Approval Application Fee Determine an initial application for approval of a home occupation where the home occupation has not commenced	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
338	Determine an initial application for approval of a home occupation where the home occupation has commenced - usual fee above plus, by way of penalty, twice that fee.	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
339	Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
340	Determining an application for the renewal of an approval of a home occupation where the application is made after the approval has expired - usual fee above plus, by way of penalty, twice that fee.	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
341	Application for a Change of Use - Includes Ho		Ctatutan	N.I	A a mar tha ma	As nor the mariness f
342	Determining an application for a change of use or for an alteration or extension or change of a conforming use to which a development application does not apply, where the change or alteration, extension or change has not commenced or been carried out	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009





Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N		2024/25 Fee
343	Determining an application for a change of use or for an alteration or extension or change of a conforming use to which a development application does not apply, where the change or alteration, extension or change has commenced or been carried outusual fee above plus, by way of penalty, twice that fee.	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
344	Miscellaneous Planning Consent Applications Level C or D Consultation in accordance with		0		ΦΕΩΕ ΩΩ	<b>ΦΕΩΕ ΩΩ</b>
345	LPP 5.14- Public Consultation Planning Matters	Per Development Application	Statutory	Υ	\$585.20	\$585.20
346	Scheme Amendments - At cost based on Schedule 3 of Planning and Development Regulations, minimum fee payable upon submission is \$2,500	Per Scheme Amendment	Statutory	N	As per the maximum fee permissible under Schedule 3, Planning and Development Regulations 2009	As per the maximum fee permissible under Schedule 3, Planning and Development Regulations 2009
347	Local Development Plan's	Per LDP	Statutory	N	As per the maximum fee permissible under	As per the maximum fee permissible under Schedule 4, Planning and Development Regulations 2009
348	Structure Plans	Per Structure Plan	Statutory	N	As per the maximum fee permissible under Schedule 4, Planning and Development Regulations 2009	As per the maximum fee permissible under Schedule 4, Planning and Development Regulations 2009
349	Issue of Zoning Certificate	Per zoning certificate request	Statutory	N	\$73.00	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009
350	Reply to a property settlement questionnaire	Per reply	Statutory	N	\$73.00	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009
351	Issue of written planning advice	Per application for written advice	Statutory	N	\$73.00	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009
352 353	Certificate - Section 40 (Liquor Licence) Clearance - Motor Industry Board	Per application Per clearance request	Statutory Statutory	N N	\$154.00 \$154.00	\$154.00 \$154.00
354	Other Local Government Certificates (Compliance with LP7)	Per request	Statutory	N	\$154.00	\$154.00
355	Application fee for Access Way Closure	Per request	Council	Y	New	\$500.00
356 357	Advertising fee for Access Way Closure Inspection for Compliance Issues or Audit - Cost plus %	Per request Per request	Council Statutory	N	New At cost plus 20% plus GST	\$585.20 At cost plus 20% plus GST
358	Public Consultation LPP Holiday House	Flat Fee	Council	Υ	\$200.00	\$210.00
359	Subdivision Clearance		0			
360	a) not more than 5 lots - per lot	Per subdivision clearance request	Statutory	N	At cost based on Schedule 2 of the Planning and Development Regulations 2009	At cost based on Schedule 2 of the Planning and Development Regulations 2009
361	b) more than 5 lots and up to 195 lots - \$981 plus per lot fee	Per subdivision clearance request	Statutory	N	At cost based on Schedule 2 of the Planning and Development Regulations 2009	At cost based on Schedule 2 of the Planning and Development Regulations 2009
362	c) more than 195 lots	Per subdivision clearance request	Statutory	N	At cost based on Schedule 2 of the Planning and Development Regulations 2009	At cost based on Schedule 2 of the Planning and Development Regulations 2009





	Tradite, for everyone		Foo Type			
Line	Fee	Basis of Fees	Fee Type (Council /	GST	2023/24	2024/25
number	. 65	Da010 01 1 000	Statutory)	Y/N	Fee	Fee
363	Strata Titles Act 1985					
364	Local government Approval under s.23 of the	Per request	Statutory	N	As per the maximum fee	As per the maximum fee
	Act	•			listed in regulation 170 of	listed in regulation 170 of
					the Strata Title (General)	the Strata Title (General)
					Regulations 2019.	Regulations 2019.
365	Preliminary determination by Local		Statutory	N	As per the maximum fee	As per the maximum fee
	Government under s.24 of the Act				listed in regulation 170 of	listed in regulation 170 of
					the Strata Title (General)	the Strata Title (General)
200	Diameter and building Destructional Consists	Dankann	C4-4-4	\ <u>/</u>	Regulations 2019.	Regulations 2019.
366	Planning and building - Professional Services - Per hour	Per hour	Statutory	Υ	\$169.40	\$169.40
367	Cemetery Fees					
507	s53 of the Cemeteries Act 1986, Cemeteries	l ocal I aw 2012				
368	Sinking Fee - Ordinary Grave (1.83m)	per application	Council	Υ	\$750.00	\$790.00
369	Sinking Fee - To an extra depth per metre or	per application	Council	Y	\$150.00	\$157.50
000	part thereof	ро. арриоанон	000		<b>\$100.00</b>	<b>\$107.00</b>
370	Sinking Fee - Child 13 years & under	per application	Council	Υ	\$600.00	\$630.00
371	Sinking Fee - Child Stillborn	per application	Council	Υ	\$600.00	\$630.00
372	Grant of Right of Burial (25 Years)	per application	Council	Υ	\$185.00	\$195.00
373	Purchase of Land	per application	Council	Υ	\$750.00	\$790.00
374	Grant of Right of Burial for existing grave prior	per application	Council	Υ	\$200.00	\$210.00
	to the requirement for Grant of Right of					
	Burials being obtained (25 years)					
375	Renewal of Grant of Right of Burial	per application	Council	Υ	\$200.00	\$210.00
376	Transfer of Grant of Right of Burial	per application	Council	Υ	\$100.00	\$105.00
377	Exhumation	per application	Council	Υ	At Cost plus GST	At Cost plus GST
378	Reinterment in same grave (additional	per application	Council	Υ	At Cost plus GST	At Cost plus GST
070	charges (e.g. Purchase of Land) will apply if				<b>#150.00</b>	<b>\$100.00</b>
379	Placement of Ashes (includes attendance)	per application	Council	Y	\$150.00	\$160.00
380	Survey Setout of Plots for Burial or Monument Other Fees	per hour	Council	Υ	\$265.00	\$280.00
381 382	Funeral Directors Licence - Annual Licence	nor application	Council	Υ	\$285.00	\$300.00
383	Permit - Single Funeral	per application per application	Council Council	Y	\$110.00	\$115.00
384	Monumental Masons Licence - Annual	per application	Council	Ý	\$285.00	\$300.00
385	Single permit to erect a monument or	per application	Council	Ÿ	\$110.00	\$115.50
000	headstone	ро. арриоанон	000		<b>4.10.00</b>	<b>\$110.00</b>
386	Self-supporting Loan application fee	per application	Council	N	\$325.00	\$325.00
387	RECREATION AND CULTURE		•			<u> </u>
388	Book Fees					
389	Lost Books	per item	Council	Υ	Replacement cost + GST	Replacement cost + GST
390	Library Bags	per unit	Council	Υ	\$5.00	\$5.00
391	Earphones	per unit	Council	Y	\$5.00	\$5.00
392	Replacement library card	per unit	Council	Y	\$5.00	\$5.00
393	Old books - Max fee	per unit	Council	N	Range from \$1-\$5	Range from \$1-\$5
394	USB Sticks	per unit	Council	Υ	\$8.00	\$10.00
395	Photocopying - Mono - A4 1 Sided	nor unit	Council	Υ	\$0.2E	¢0.25
396 397	Photocopying - Mono - A4 1 Sided Photocopying - Mono - A4 2 Sided	per unit per unit	Council Council	Y	\$0.25 \$0.50	\$0.25 \$0.50
398	Photocopying - Mono - A3 1 Sided	per unit	Council	Y	\$0.50	\$0.50
399	Photocopying - Mono - A3 2 Sided	per unit	Council	Ϋ́	\$1.00	\$1.00
400	Photocopying - Colour - A4 1 Sided	per unit	Council	Ϋ́	\$1.00	\$1.00
401	Photocopying - Colour - A4 2 Sided	per unit	Council	Y	\$2.00	\$2.00
402	Photocopying - Colour - A3 1 Sided	per unit	Council	Υ	\$2.00	\$2.00
403	Photocopying - Colour - A3 2 Sided	per unit	Council	Υ	\$4.00	\$4.00
404	Telephone charges					
405	Mobile Device Charging - per session	per session	Council	Υ	\$2.00	\$2.00
406	Miscellaneous					
407	Miscellaneous promotional items		Council	NA	\$0.00	\$0.00
408	Exam supervision	Per hour	Council	NA	\$27.50	\$29.00
409	SLWA charges for external loan	Per unit	Council	N	\$16.50	\$16.50 \$10.00
410	3-D printing charge - first hour	per hour	Council	Y	\$10.00	\$10.00
411 412	3-D printing charge - subsequent hour Laminating charge - A4	per hour	Council Council	Y	\$3.00 \$2.50	\$3.00 \$2.50
412	Laminating charge - A4  Laminating charge - A3	per unit per unit	Council	Y	\$2.50 \$4.50	\$2.50 \$4.50
414	RECREATION AND CULTURE	per unit	Council	_ '_	υ ψτ.∪∪	ψτ.υυ
415	Venue Hire Discount					
416	***Venue Hire - Not for profit and eligible	Per booking	Council	N	50% fee discount	50% fee discount
	community groups receive a 50% discount on					
	venue hire only		<u></u>			





			Foe Two			
Line	Fee	Basis of Fees	Fee Type (Council /	GST Y/N	2023/24	2024/25
number			Statutory)		Fee	Fee
417	***Venue Hire - Regular Hirer with minimum of 10 bookings can receive 10% discount off standard rate	Per booking	Council	N	10% fee discount	10% fee discount
418	***Venue Hire for Shire of Broome Community programming	Per booking	Council	N	0 - 100%	0 - 100%
419	Staffing and Associated Costs					
420	Staffing costs for venue hires - Per hour	Per hour	Council	Υ	\$58.60	\$60.00
421	Staffing costs for venue hires - Per Hour - Monday to Friday 8am - 5pm	Per hour	Council	Υ	\$51.00	\$55.00
422	Staffing costs for venue hires - Per Hour - Sunday	Per hour	Council	Y	\$74.25	\$78.00
423	Staff call out fee - Per hour	Per hour Per hour	Council Council	Y	\$112.20	\$120.00
424	Security AV Technician			Y	At Cost + 10% Admin Charge plus GST At Cost + 10% Admin	At Cost + 10% Admin Charge plus GST At Cost + 10% Admin
425		Per hour	Council		Charge plus GST	Charge plus GST
426	Cleaning - 2 hour minimum	Per hour	Council	Υ	At Cost + 10% Admin Charge plus GST	At Cost + 10% Admin Charge plus GST
427	Civic Marketing	Dankann	O a um ail	V	New	ФС4 F0
428 429	Event Planning/Marketing (Min 2 hours) Electronic Direct Mail	Per hour Per newsletter	Council Council	Y	New New	\$64.50 \$65.00
430	Whole Venue Hire	Per newsieller	Council	T	inew	\$65.00
431	Per Day	Per day	Council	Υ	\$4,305.60	\$4,520.00
432	Per Week	Per week	Council	Y	\$16,890.00	\$17,735.00
433	Hourly rate charge if hires go over specified time	Per hour	Council	Υ	\$217.00	\$230.00
434	Jimmy Chi Hall and Stage					
435	Per Hour (minimum 4 hours)	Per hour	Council	Υ	\$120.00	\$125.00
	Per day (8am-midnight)	Per day	Council	Υ	\$1,185.00	\$1,245.00
437	Weekly (5 day hire)	Per week	Council	Y	\$3,555.00	\$3,735.00
438	Rehearsal Space Per Hour (Min 4 hours - Mon-Wed Only)	Per hour	Council	Υ	\$65.00	\$68.50
439	Rehearsal Space Per Day (Mon-Wed Only)	Per day	Council	Υ	\$475.00	\$500.00
440	Sammy Room				, , , , ,	
441	Per Hour (Minimum 3 Hours)	Per hour	Council	Υ	\$37.00	\$50.00
442	Per Day (Maximum 8 Hours)	Per day	Council	Υ	\$263.00	\$330.00
443 444	Pigram Garden Theatre Per Day (8am - midnight)	Per day	Council	Υ	\$475.00	\$560.00
445	Per Week (5 Days; 8am - midnight)	Per week	Council	Y	\$2,184.00	\$2,575.00
446	Per Hour (Minimum 4 Hours)	Per hour	Council	Y	\$68.00	\$80.00
447	Kitchen				,	, , , , , ,
448	Commercial - All day charge (Maximum 8 hours)	Per day	Council	Υ	\$430.00	\$450.00
449	Per Hour (Minimum 4 Hours)	Per hour	Council	Υ	\$55.00	\$58.00
450	Cool Room / Catering Bump In (per day)	Per day	Council	Υ	\$52.50	\$55.00
451 452	Servery and Bar Room Pigram Bar Basic	Per day	Council	Υ	Now	\$300.00
453	Per Day Full (8am - midnight, Includes Bump	Per day	Council	Y	New \$1,050.00	\$1,100.00
	ln)	. or day	Council	,	ψ1,000.00	ψ1,100.00
454	Office Space					
	Office Space	Per day	Council	Y	\$55.00	\$58.00
456	Office Space - per 5 day week	Per week	Council	Υ	\$250.00	\$260.00
457 458	Audio Visual Equipment Projector	Per day	Council	Υ	\$30.00	\$32.00
459	Tripod screen	Per day	Council	Ϋ́	\$22.00	\$23.00
460	Damage to AV Equipment - At cost to	Per incident	Council	N	At cost to repair/replace	At cost to repair/replace
	repair/replace as per quotation(s) plus admin				as per quotation(s) plus	as per quotation(s) plus
	fee %				20% admin charge +	20% admin charge +
401	Additional Facility and (All and I)		L	$ldsymbol{ldsymbol{eta}}$	GST	GST
461	Additional Equipment (All per day) Conference lecturn	Por dov	Council	Υ	\$31.00	\$33.00
462 463	Wired Microphones	Per day Per item/per day	Council	Y	\$31.00	\$33.00
464	DI boxes	Per day	Council	Y	\$41.40	\$45.00
465	External Fx unit	Per day	Council	Υ	\$82.80	\$87.00
466	External Compressor	Per day	Council	Υ	\$51.75	\$55.00
467	Hazer including fluid	Per day	Council	Υ	\$72.45	\$77.00
468	Mobile Hanging Panels	Per item/per day	Council	Y	\$4.50	\$4.50
469	Additional Recoupable Event Equipment	Per item	Council	Y	· + GST	Cost plus 20% admin fee + GST
470	Autopoles	Per day	Council	Y	\$70.00	\$73.00
471	Tarkett	Per day	Council	Υ	\$47.25	\$50.00





	Aracare, for everyone		Fee Type			
Line	Fee	Basis of Fees	(Council /	GST	2023/24	2024/25
number			Statutory)	Y/N	Fee	Fee
472	Sammy Room Only					
473	Video Conferencing Equipment	Per day	Council	Y	\$30.00	\$32.00
474	Projection & dropdown screen, speakers &	Per day	Council	Υ	\$50.00	\$52.00
475	microphone Jimmy Chi Hall - Audio					
476	Projection/Conference Package	Per day	Council	Υ	\$104.00	\$110.00
477	PA	Per day	Council	Y	New	\$150.00
478	Advanced Audio Package	Per day	Council	Υ	\$280.00	\$295.00
479	Jimmy Chi Hall - Lighting					
480	Basic white wash (Front of House lighting bar	Per day	Council	Υ	\$105.00	\$110.00
404	only)	B 1	0 "		фооо оо	<b>\$205.00</b>
481 482	LED package Full Theatre Package	Per day Per day	Council Council	Y N	\$290.00 \$0.00	\$305.00 \$430.00
483	Wireless internet breach of use	Per day Per incident	Council	Y		Cost plus 20% admin fee
400	Wheless internet breach of use	i ei ilicidelit	Council	'	+ GST	+ GST
484	Pigram Garden Theatre AV				· 401	. 461
485	Audio Package	Per day	Council	Υ	\$100.00	\$105.00
486	Pigram Garden lights	Per unit	Council	Υ	New	\$20.00
487	Event Equipment					
488	Corkage	Per bottle	Council	Y	New	\$12.00
489	Water package	Per person	Council	Y	New	\$2.50
490	Glasses Crockery package	Per unit	Council	Y	New \$5.25	\$1.10
491 492	Conference Crockery Package	Per person Per person	Council Council	Y	\$5.25 \$2.10	\$5.50 \$2.20
493	Round Tablecloths	Per item/per day	Council	Y	\$22.00	\$23.00
494	Rectangle Tablecloths	Per item/per day	Council	Y	\$20.00	\$23.00
495	Cloth Napkin	Per item/per day	Council	Ÿ	\$2.50	\$2.50
496	Glass Water Dispenser	Per item/per day	Council	Ý	\$20.00	\$21.00
497	Vinyl Dance floor	Per item/per day	Council	Y	\$50.00	\$52.00
498	Tea, coffee and water	Per item	Council	Υ		Cost plus 25% admin fee
	,				· + GST	+ GST
499	Damages					
500	Damage to property, fixtures, fittings and	Per item	Council	N	At cost to repair/replace	At cost to repair/replace
	equipment				as per quotation(s) plus	as per quotation(s) plus
	Day Office Observes				20% admin charge.	25% admin charge.
501 502	Box Office Charges Ticket Prices for Small Shows (Maximum	Per show	Council	Υ	\$0 to \$250	\$0 to \$250
302	Charge)	Pel Silow	Couricii	1	\$0 10 \$250	φυ το φ230
503	Ticket Prices for Large Shows (Maximum	Per show	Council	Υ	\$0 to \$180	\$0 to \$180
000	Charge)	1 or onow	Countries		ψο το ψ του	φοιοφίου
504	Staffing charge - box office and phone sales	Per transaction	Council	Υ	\$2.00	\$2.10
505	Booking Fee	Per transaction	Council	Υ	\$3.00	\$3.00
506	Commission	Per ticket	Council	Υ	\$3.50	\$3.00
507	Bonds					
508	Event with Alcohol	Per event	Council	Υ	\$1,050.00	\$1,100.00
509	Event without Alcohol	Per event	Council	Υ	\$525.00	\$555.00
510	Bond for Sammy Room and bare stage	Per event	Council	Υ	\$210.00	\$220.00
511	Cancellation Refunds				E # D (	E # D . ( )
512 513	21 days prior to the booking	Per event	Council	N	Full Refund	Full Refund 75% Refund
514	14 days prior to the booking 7 day prior to the booking	Per event	Council Council	N	New 50% Refund	50% Refund
514	48 hours prior to the booking	Per event Per event	Council	N	No Refund	No Refund
516	Cancellation Fee - second event cancellation	Per event	Council	N	New	\$50.00
3.0	per financial year	. 5. 575.11	00011011	'		<b>\$55.00</b>
517	RECREATION AND CULTURE		•			
518	Senior Sporting Organisations Training					
	Fees					
519	Football (AFL)	per session	Council	Υ	\$26.50	\$28.00
520	Touch Football	per session	Council	Υ	\$13.50	\$28.00
521	Soccer	per session	Council	Υ	\$13.50	\$14.00
522	Cricket	per session	Council	Y	\$13.50	\$14.00
523	Rugby	per session	Council	Y	\$13.50	\$14.00
524	Softball	per session	Council	Υ	\$13.50	\$14.00
	Conjust Counting Organizations Counting					
525	Senior Sporting Organisations Competition F		Carre	\ <u>'</u>	¢07.75	¢102.00
	Sports consisting of more than 15 participants	per team per	Council	Υ	\$97.75	\$103.00
525 526	Sports consisting of more than 15 participants per team	per team per game				
525	Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per	per team per game per team per	Council	Y	\$97.75 \$18.20	\$103.00 \$20.00
525 526 527	Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per team	per team per game per team per game	Council	Υ	\$18.20	\$20.00
525 526	Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per team Sports consisting of 10-15 participants per team (up to three hours)	per team per game per team per game per team per				
525 526 527	Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per team Sports consisting of 10-15 participants per team (up to three hours)	per team per game per team per game	Council	Υ	\$18.20	\$20.00
525 526 527 528	Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per team Sports consisting of 10-15 participants per	per team per game per team per game per team per game	Council	Y	\$18.20 \$30.16	\$20.00 \$32.00





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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
530	Haynes Oval Hire					
531	Day Fee (6am - 6pm)	per day	Council	Υ	\$534.60	\$534.60
532	Full Day Fee (6am - midnight)	per day	Council	Υ	\$800.00	\$800.00
533	Hourly fee - then pro rata as per booking requirements	per hour	Council	Υ	\$67.60	\$67.60
534	Hourly fee - half field - then pro Rata as per booking requirements	per hour	Council	Υ	\$33.80	\$33.80
535	Lighting Fee	per unit	Council	Υ	\$0.55	\$0.55
536	Haynes Oval Kiosk	<u>.</u>			400.00	400.00
537	Not for profit/community per hour then pro rata as per booking requirements	per hour	Council	Υ	\$22.00	\$22.00
538	Not for profit / community - Full day hire	per day	Council	Υ	\$110.00	\$110.00
539	Commercial/government - per hour then pro rata as per booking requirement	per hour	Council	Υ	\$55.00	\$55.00
540	Commercial / government - Full day hire	per day	Council	Y	\$275.00	\$275.00
541	Bond - Not for profit / community / commercial / government	per occasion	Council	N	\$114.00	From \$0 - \$5,000 (at discretion of management)
542	Replacement of Lost Key	per key	Council	Υ	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST
543	Cleaning				1 401	· G01
544	Additional cleaning required due to breach in hiring conditions - Cleaning contractor and BRAC staff	per hour	Council	Υ	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST
545	Unscheduled cleaning charge at hirers request (Weekdays) - Cleaning contractor and BRAC staff	per hour	Council	Y	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST
546	Damage					
547	Damage to property, fixtures, fittings and equipment - At cost to repair/replace as per quotation(s) plus % admin fee	per occasion	Council	Υ	At cost to repair / replace as per quotation(s) + 22% admin fees + GST	At cost to repair / replace as per quotation(s) + 20% admin fees + GST
548	Inappropriate use of fire safety equipment	per item	Council	Υ		At cost to repair / replace
		·				as per quotation(s) + 20% admin fees + GST
549	Bonds & Deposits					
550	Venue Bond - Bond requested at the discretion of management	per occasion	Council	N	From \$0 to \$5,000 (at discretion of management)	From \$0 to \$5,000 (at discretion of management)
551	Key Deposit	per key	Council	N	\$150.00	\$150.00
552	Swipe Card Deposit - Lighting System	per card	Council	N	\$20.00	\$20.00
553	Bonds and Deposits	per occasion	Council	N	\$0.00	From \$0 - \$5,000 (at discretion of management)
554	Father McMahon Sports Field			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<b>#</b> 500.50	4500.50
555	Day Fee (6am - 6pm)	per day	Council	Y	\$533.50	\$533.50
<u>556</u> 557	Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as	per day per hour	Council Council	Y	\$800.80 \$67.60	\$800.00 \$67.60
558	per booking requirement.  Half Field - hourly fee (without lights) then pro rata as per booking requirement	per hour	Council	Υ	\$33.80	\$33.80
559	Lighting, number of poles lit and associated electricity consumption)	per unit	Council	Υ	\$0.55	\$0.55
560	Joseph Nipper Roe Sports Field				<u></u>	
561	Day Fee (6am - 6pm)	per day	Council	Υ	\$533.50	\$533.50
562	Full Day Rate (6am - midnight)	per day	Council	Y	\$800.80	\$800.00
563	Hourly Fee - then pro rata as per booking requirement	per hour	Council	Y	\$67.60	\$67.60
564	Half Field - hourly fee then pro rata as per booking requirement	per hour	Council	Υ	\$33.81	\$33.80
565	Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption)	per unit	Council	Υ	\$0.55	\$0.55
566	Glenn & Pat Medlend Pavilion, BRAC Sports					
567	Bond for access to public toilets - Range depending on type of function/activity - Min \$100	per occasion	Council	N	From \$0 to \$5,000 (at discretion of management)	From \$0 to \$5,000 (at discretion of management)
568	Bond for access to change room - all groups (per change room) -Ranges depending on	per occasion	Council	N	From \$0 to \$5,000 (at discretion of	From \$0 to \$5,000 (at discretion of
	type of function/activity - Min \$100		1	Ì	management)	management)





	A future, for everyone		F			
Line	Fee	Basis of Fees	Fee Type (Council /	GST	2023/24	2024/25
number			Statutory)	Y/N	Fee	Fee
569	Glenn & Pat Medlend Pavilion, BRAC Sports					
570	Not for profit / community / commercial /	per occasion	Council	N	From \$0 to \$5,000 (at	From \$0 to \$5,000 (at
	government - Ranges depending on type of				discretion of	discretion of
	function/activity - Min \$100		0 1		management)	management)
571	Commercial / private user groups - Ranges	per occasion	Council	N	From \$0 to \$5,000 (at discretion of	From \$0 to \$5,000 (at discretion of
	depending on type of function/activity - Min \$100				management)	management)
572	Glenn & Pat Medlend Pavilion, BRAC Sports	Fields - Key Bone	1		management)	management)
573	Not for profit / community / commercial /	per key	Council	N	\$200.00	At cost to replace as per
	government	p =,			4_2000	quotation(s) plus 20%
						Admin fee
574	Replacement of Lost Key	per key	Council	Υ	Cost plus 20% admin fee	At cost to replace as per
					+ GST	quotation(s) plus 20%
						Admin fee
<u>575</u>	Glenn & Pat Medlend Pavilion, BRAC Sports				0	
576	Additional cleaning required due to breach in	per hour	Council	Υ	Cost plus 20% admin fee	At cost to replace as per
	hiring conditions - Contractor or BRAC staff				+ GST	quotation(s) plus 20% Admin fee
577	Unscheduled cleaning charge at hirers	per hour	Council	Υ	Cost plus 20% admin fee	At cost to replace as per
077	request - Contractor or BRAC staff	pernoui	Oddrien		+ GST	quotation(s) plus 20%
	Toquest Contractor of Bristo stan				1 451	Admin fee
578	Glenn & Pat Medlend Pavilion, BRAC Sports	Fields - Damage				7101111111100
579	Damage to property, fixtures, fittings and	per occasion	Council	N	At cost to replace as per	At cost to replace as per
	equipment				quotation(s) plus 20%	quotation(s) plus 20%
					Admin fee	Admin fee
580	Inappropriate use of fire safety equipment	per item	Council	Υ	At cost to replace as per	At cost to replace as per
					quotation(s) plus 20%	quotation(s) plus 20%
581	PAVILION FEES Meeting room only, with use	of public toilete			Admin fee	Admin fee
582	Not for profit / community - per hour then pro	per hour	Council	Υ	\$26.00	\$27.50
002	rata as per booking requirement	pernoui	Oddrien		Ψ20.00	Ψ27.50
583	Not for profit / community - Full day hire	per day	Council	Υ	\$130.02	\$137.50
584	Commercial / government - per hour then pro	per hour	Council	Υ	\$52.00	\$55.00
	rata as per booking requirement	•				
585	Commercial / government - Full day hire	per day	Council	Υ	\$260.00	\$275.00
586	PAVILION FEES Kiosk only, with use of publi		- "		400.00	407.70
587	Not for profit / community - per hour then pro	per hour	Council	Υ	\$26.00	\$27.50
588	rata as per booking requirement  Not for profit / community - Full day hire	per day	Council	Υ	\$130.02	\$137.50
589	Commercial / government - per hour then pro	per hour	Council	Y	\$52.00	\$55.00
000	rata as per booking requirement	pernoui	Oddrien		Ψ02.00	Ψ00.00
590	Commercial / government - Full day hire	per day	Council	Υ	\$260.00	\$275.00
591	PAVILION FEES Undercover Area only (peak	time - after 6pm	including I	ighting	), with use of public toilets	6
592	Not for profit / community - per hour then pro	per hour	Council	Υ	\$16.12	\$17.00
	rata as per booking requirement					
593	Not for profit / government - Full day hire	per day	Council	Υ	\$80.60	\$85.00
594	Commercial / government / private - per hour	per hour	Council	Υ	\$32.24	\$35.00
595	then pro rata as per booking requirement  Commercial / government / private user	nor day	Council	Υ	\$161.21	\$170.00
595	groups - Full day hire	per day	Council	T	φισι.Ζι	φ1/0.00
596	PAVILION FEES Change Room (per change	room)	1			
597	Not for profit/community - per hour then pro	per hour	Council	Υ	\$12.07	\$13.00
	rata as per booking requirement	F		L		,
598	Not for profit / community - Full day hire	per day	Council	Υ	\$60.35	\$65.00
599	Commercial / government - per hour then pro	per hour	Council	Υ	\$24.15	\$25.00
	rata as per booking requirement			L.,	#100 FF	A 10= 05
600	Commercial / government - Full day hire	per day	Council	Υ	\$120.75	\$127.00
601	PAVILION FEES Use of full facility	nor ho:	Cour-!!	V	¢74.00	¢70.00
602	Not for profit / community - per hour then pro	per hour	Council	Υ	\$74.80	\$78.00
603	rata as per booking requirement  Not for profit / community - Full day hire	per day	Council	Υ	\$374.00	\$380.00
604	Commercial / government - per hour then pro	per hour	Council	Y	\$148.50	\$160.00
504	rata as per booking requirement	por riour	Council	'	ψ110.00	ψ100.00
605	Commercial / government - Full day hire	per day	Council	Υ	\$742.50	\$780.00
606	Bonds and Deposits					
607	Up to 100 people - Up to \$1,000	per occasion	Council	N	up to \$5,000	From \$0 - \$5,000 (at
	Between 100 and 200 people - Up to \$2,000					discretion of
	More than 200 people - Up to \$5,000					management)
	If the event includes consumption of alcohol,					
	If the event includes consumption of alcohol, an additional bond will be requested - Additional \$1.000					





Line	Fee	Basis of Fees	Fee Type (Council /	GST	2023/24	2024/25
number	F66	Dasis Oi Fees	Statutory)	Y/N	Fee	Fee
608	Venue Hire Bond	per occasion	Council	N	up to \$5,000	From \$0 - \$5,000 (at discretion of management)
609	Facility Hire and Other Fees				40.5.05	<b>A</b> 40.00
	BRAC Staff Member Hire BRAC Duty Manager Hire	per hour per hour	Council Council	Y	\$35.37 \$38.27	\$40.00 \$42.00
612	BRAC Duty Manager Hire - Public Holiday	per hour	Council	Y	\$97.10	\$107.00
	BRAC Staff Member Hire - Public Holiday	per hour	Council	Y	\$88.42	\$97.00
614	Program Fees		0 "		40. 450	40 450
615 616	New Program Fee Marketing and Promotions	Per session	Council	N	\$0 - \$50	\$0 - \$50
617	Promotional Discount Fees	per entry	Council	N	0 - 100%	0 - 100%
618	Swimming Lesson Charges					
619	Adult 1:1 - per 1/2 hr	per lesson	Council	N	\$45.00	\$47.00
620 621	Child 1:1 - per 1/2 hr Additional child 1:2 - per half hour lesson	per lesson per lesson	Council Council	N N	\$45.00 \$22.50	\$47.00 \$23.50
622	Parent & Baby	per lesson	Council	N	\$16.30	\$17.00
623	Pre-school/school age	per lesson	Council	N	\$16.30	\$17.00
624 625	Aquatic Education Bronze Medallion	por course	Council	Υ	\$210.00	\$220.00
626	Bronze Requalification	per course per course	Council	Y	\$105.00	\$110.00
627	CPR Course	per course	Council	Y	\$90.00	\$95.00
628	Equipment Hire Inflatables				40.00	40.50
629 630	Inflatable (in addition to normal pool entry) Inflatable Hire - Private - Per hour (includes	per child per hour	Council Council	Y	\$3.00 \$189.00	\$3.50 \$198.00
030	lifeguard and 10 x child entry)	per nour	Council	'	ψ103.00	φ130.00
631	Inflatable Hire Public holiday	per hour	Council	Υ	\$299.20	\$310.00
632	Inflatable Hire Schools	per hour	Council	Υ	\$152.30	\$160.00
633 634	Admission Fees and Memberships - General Single Entry - Pool - Child	per entry	Council	Y	\$4.00	\$4.00
635	Single Entry - Pool - Concession	per entry	Council	Y	\$4.00	\$4.00
636	Single Entry - Pool - Family	per entry	Council	Υ	\$16.50	\$16.50
637	Single Entry - Pool - Adult/Child/Concession -	per entry	Council	N	100% Discount	100% Discount
	Promotional passes programmed event, at discretion of the CEO					
638	Single Entry - Pool	per adult	Council	Υ	\$6.00	\$6.00
639	Child 10 visit pass - Pool only	per pass	Council	Υ	\$36.00	\$36.00
640	Child 20 visit pass - Pool only	per pass	Council	Υ	\$72.00	\$72.00
641 642	Child 30 visit pass - Pool only Concession 20 visit pass - Pool only	per pass per pass	Council Council	Y	\$108.00 \$72.00	\$108.00 \$72.00
643	Concession 30 visit pass - Pool only	per pass	Council	Ÿ	\$108.00	\$108.00
644	Adult 10 Visit Pass - Pool only	per pass	Council	Υ	\$54.00	\$54.00
645	Adult 20 visit pass - Pool only	per pass	Council	Y	\$108.00	\$108.00
646 647	Adult 30 visit pass - Pool only Family 10 visit pass - Pool only	per pass per pass	Council Council	Y	\$162.00 \$148.50	\$162.00 \$148.50
648	Family 20 visit pass - Pool only	per pass	Council	Ÿ	\$297.00	\$297.00
649	Family 30 visit pass - Pool only	per pass	Council	Υ	\$445.50	\$445.50
650	Vacation swim entry	per entry	Council	Y	\$4.00 \$3.50	Fee Removed
651 652	School entry Spectator Adult	per entry per entry	Council Council	Y	\$2.00	\$4.00 \$2.00
	Spectator Child School Aged Child (under 5	per entry	Council	Ÿ	\$1.00	\$1.00
654	free) Adult - 1 month - Pool access - SWIMMING	per membership	Council	Υ	\$56.45	\$59.50
655	ONLY - Programs not included  Adult - 3 month - Pool access - SWIMMING	per membership	Council	Υ	\$154.00	\$162.00
656	ONLY - Programs not included Adult - 6 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$286.00	\$300.00
657	Adult - 12 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$544.50	\$572.00
658	Child - 1 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$34.10	\$36.00
659	Child - 3 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$88.00	\$92.50
660	Child - 6 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Y	\$171.60	\$180.00
661	Child - 12 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Y	\$327.80	\$345.00
662	Concession - 1 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$34.10	\$36.00





	A latare, for everyone		Fee Type			
Line number	Fee	Basis of Fees	(Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
663	Concession - 3 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$88.00	\$92.50
664	Concession - 6 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$171.60	\$180.00
665	Concession - 12 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$327.80	\$345.00
666	Family - 1 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$102.30	\$108.00
667	Family - 3 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$302.50	\$318.00
668	Family - 6 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$591.80	\$622.00
669	Family - 12 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Υ	\$1,152.80	\$1,215.00
670	Admission Fees and Memberships - Multi-Ca	rd				
671	Adult 10 visit pass - Group fitness (aqua/circuit/Adult swim squad)	per pass	Council	Υ	\$108.00	\$112.50
672	Adult 20 visit pass - Group fitness (aqua/circuit/Adult swim squad)	per pass	Council	Υ	\$216.00	\$225.00
673	Adult 30 visit pass - Group fitness (aqua/circuit/Adult swim squad)	per pass	Council	Υ	\$324.00	\$337.50
674	Concession 10 visit pass - Group fitness (agua/circuit/Adult swim squad)	per pass	Council	Υ	\$72.05	\$76.50
675	Concession 20 visit pass - Group fitness (aqua/circuit/Adult swim squad)	per pass	Council	Υ	\$144.10	\$153.00
676	Concession 30 visit pass - Group fitness (agua/circuit/Adult swim squad)	per pass	Council	Υ	\$216.15	\$229.50
677	Admission Fees and Memberships - 12 Mont	h Access Card				
678	Adult - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$101.75	\$107.00
679	Adult - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$276.10	\$290.00
680	Adult - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$519.20	\$545.00
681	Adult - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$982.30	\$1,035.00
682	Child - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$50.60	\$55.00
683	Child - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$132.00	\$140.00
684	Child - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$258.50	\$272.00
685	Child - 12 month - Full facility access (pool, agua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$490.60	\$515.00
686	Concession - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$50.60	\$55.00
687	Concession - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$132.00	\$140.00
688	Concession - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$258.50	\$272.00
689	Concession - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$490.60	\$515.00
690	Family - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$154.00	\$162.00
691	Family - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$458.15	\$481.00
692	Family - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$896.50	\$942.00
693	Family - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Υ	\$1,749.00	\$1,840.00
694	Admission Fees and Memberships - Aqua Fit	Class Fees				
695	Aqua Class	per class	Council	Υ	\$12.00	\$12.50
696	Aqua Multi-Card (3 month expiry) Limit of 10 visits	per pass	Council	Υ	\$108.00	\$112.50
697	Aqua Class - Concession	per class	Council	Υ	\$8.00	\$8.50
698	Concession Aqua Multi-Card (3 month expiry) Limit of 10 visits	per pass	Council	Υ	\$72.05	\$76.50





Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
699	Private Aqua Class - Schools and Private Bookings	per session	Council	Υ	\$127.60	\$135.00
700	Facility Hire & Other Fees					
701	Lane hire - restricted times - Hourly fee then pro rata as per booking requirement	per hour	Council	Υ	\$25.00	\$26.00
702	Venue - aquatic only plus additional cost for each staff required - Per hour - Exclusive use requires CEO approval	per hour	Council	Υ	\$605.00	\$635.00
703	BRAC staff member hire	per hour	Council	Υ	\$35.37	\$40.00
				Y	\$38.27	\$42.00
704	Duty Manager Hire	per hour	Council			
705	Cleaning post event BRAC - Cleaning contractor and BRAC staff	per hour	Council	Y	\$68.20	\$75.00
706	Large Grandstand hire	per day	Council	Y	\$420.00	\$435.00
707	Grandstand hire (small)	per day	Council	Υ	\$70.00	\$75.00
708	BRAC RDFID Membership tag replacement	per tag	Council	Υ	\$2.00	\$2.00
709	Birthday Parties	<u> </u>			404.00	405.40
710	Birthday Parties with decorations (0 - 4 years)	Per session	Council	Υ	\$24.20	\$25.40
711	Birthday Parties with 10 x child pool entry (5 - 16 years)	per session	Council	Y	\$62.70	\$65.84
712	Indoor Stadium					
713	Indoor court hire Casual - Per hour then pro rata as per booking requirement	per hour	Council	Υ	\$29.39	\$30.00
714	Indoor court hire Club - Per hour then pro rata as per booking requirement	per hour	Council	Υ	\$13.64	\$16.00
715	Indoor court hire School - Per hour then pro rata as per booking requirement	per hour	Council	Υ	\$15.73	\$16.00
716	Club Storage in season charge - annual charge (Large Area)	per annum	Council	Υ	\$161.70	\$170.00
717	Club Storage in season charge - annual charge (Small Area)	per annum	Council	Υ	\$110.24	\$115.75
718	Outdoor Basketball / Netball Courts		1		<u> </u>	
719	Outdoor court hire Casual - Per hour then pro rata as per booking requirement	per hour	Council	Υ	\$29.39	\$30.00
720	Outdoor court hire Club - Per hour then pro rata as per booking requirement	per hour	Council	Υ	\$13.64	\$18.00
721	Outdoor court hire School - Per hour then pro rata as per booking requirement	per hour	Council	Υ	\$15.75	\$18.00
722	Lighting fee - Per unit (based on level of lighting and associated electricity consumption)	per unit	Council	Y	\$0.55	\$0.00
723	Club Storage in Season (Large Area)	per annum	Council	Υ	\$161.70	\$170.00
724	Club Storage in Season (Small Area)	per annum	Council	Υ	\$110.24	\$116.30
725	Badminton/Table Tennis Fees					
726	Per court - Per Hour then pro rata as per booking requirement	per hour	Council	Υ	\$17.32	\$18.50
727	Mixed Floorball					
728	Floorball Nominations Fee	per team per week	Council	Υ	\$3.80	\$4.00
729	Floorball Weekly Games Fee	per person per week	Council	Υ	\$10.00	\$11.00
	Floorball Weekly Team Fee	per team per week	Council	Υ	New	\$50.00
731	Mixed Netball Fees	,			40.00	4:22
732	Mixed Netball Nominations Fee	per team per week	Council	Υ	\$3.80	\$4.00
733	Mixed Netball Weekly Games Fee	per person per week	Council	Υ	\$10.00	\$11.00
734	Mixed Netball Weekly Team Fee	per team per week	Council	Υ	New	\$70.00
735	Volleyball					
736	Volleyball Nomination Fee	per team per week	Council	Υ	\$3.80	\$4.00
737	Volleyball Weekly Game Fee	per person per week	Council	Y	\$10.00	\$11.00
738	Volleyball Weekly Team Fee	per team per week	Council	Y	New	\$60.00
739	Group Fitness					
740	Group Fitness Casual	per session	Council	Υ	\$12.00	\$12.50
741	Group Fitness Multi-Card 10 entries (3 month expiry)	per pass	Council	Υ	\$108.00	\$112.50
742	Group Fitness Class - Concession/child	per session	Council	Υ	\$8.00	\$8.50





Line	Fee	Basis of Fees	Fee Type (Council /	GST	2023/24	2024/25
number		Dasis UI Fees	Statutory)	Y/N	Fee	Fee
743	Adult Squad	per session	Council	Υ	\$12.00	\$12.50
744	Adult Squad - Concession/child	per session	Council	Y	\$8.00	\$8.50
745	General New Programmes	per session	Council	Y	\$12.00	\$12.50
746	Private Group Fitness Class - Schools and	per session	Council	Υ	\$127.60	\$135.00
747	Private Bookings					
747	Squash Fees Court hire casual per hour then pro rata as	nor hour	Council	Υ	\$19.25	\$20.00
748	per booking requirement	per hour	Council	Ť	\$19.25	\$20.00
749	Court hire club night per hour then pro rata as	per hour	Council	Υ	\$16.12	\$17.00
743	per booking requirement	per riour	Council	'	Ψ10.1Z	Ψ17.00
750	Court hire school per hour then pro rata as	per hour	Council	Υ	\$12.48	\$17.00
700	per booking requirement	per rioui	Council		Ψ12.40	Ψ17.00
751	Court hire club member casual use per hour	per hour	Council	Υ	\$17.16	\$18.00
	then pro rata as per booking requirements	p =			******	*******
752	Tennis Fees					
753	Court hire casual per hour then pro rata as	per hour	Council	Υ	\$20.30	\$21.50
	per booking requirement	•				
754	Court hire club member casual use per hour	per hour	Council	Υ	\$15.00	\$16.00
	then pro rata as per booking requirements	•				
755	Court hire club day/night per hour then pro	per hour	Council	Υ	\$15.00	\$15.00
	rata as per booking requirement					
756	Court hire school per hour then pro rata as	per hour	Council	Υ	\$13.00	\$16.00
	per booking requirement					
757	Pickleball court hire - Casual per hour then	per hour	Council	Υ	New	\$18.50
	pro rata as per booking requirement					
758	Pickleball court hire club day/night per hour	per hour	Council	Υ	New	\$13.00
	then pro rata as per booking requirement			L.,		
759	Lighting fee - Per unit (based on level of	per unit	Council	N	\$0.55	\$0.55
	lighting and associated electricity					
	consumption)					
760	Sports Equipment				400.00	404.00
761	Equipment Hire - Floorball rink. School and	per session	Council	Υ	\$22.88	\$24.00
700	Private use		0	Υ	¢15.00	¢10.50
762	Equipment Hire - Floorball sticks per team.	per session	Council	Y	\$15.60	\$16.50
763	School and Private use Equipment hire - Floorball balls. Five balls.	per session	Council	Υ	\$10.40	\$11.00
703	School and Private use	per session	Council	1	\$10.40	\$11.00
764	Crèche Fees					
	1 child for 1.5 hours	per session	Council	Υ	\$6.00	\$6.50
766	1 child for 1.5 hours - additional child	per session	Council	Y	\$3.00	\$3.25
767	Creche Multi pass - 10 visits (1 child)	per pass	Council	Ý	\$54.00	\$58.50
768	Stadium Fees	po. pace	o o u i o ii		ψοσο	<b>\$50.00</b>
	Hire of Broome Recreation & Aquatic Centre	per day	Council	Υ	\$2,808.00	\$2,950.00
770	Individual entry to stadium - adult 18 yrs. +	per hour	Council	Υ	\$6.00	\$6.50
771	Individual entry to stadium - child 5 - 18 yrs.	per hour	Council	Υ	\$4.50	\$4.50
	Half Stadium Hire for Non Sport Activities -	per hour	Council	Υ	\$37.40	\$39.50
	Per hour then pro rata as per booking	•				
	requirement - Not For Profit / Community					
773	Half Stadium Hire for Non Sport Activities -	per hour	Council	Υ	\$74.80	\$79.00
	Per hour then pro rata as per booking					
	requirements- Commercial / Government					
774	Full Stadium Hire for Non Sport Activities -	per hour	Council	Υ	\$70.40	\$74.00
	Per hour then pro rata as per booking					
	requirements - Not For Profit / Community		<u> </u>	لــا	±	
775	Full Stadium Hire for Non Sport Activities -	per hour	Council	Υ	\$149.60	\$158.00
	Per hour then pro rata as per booking					
	requirements - Commercial / Government			.,	ф <b>л</b> ло ос	<b>#</b> 040.00
776	Stadium - Non-Sporting Events - Hire, laying	per event	Council	Υ	\$770.00	\$810.00
	and removal of the protective floor coverings					
	by BRAC staff. Recommended for non					
777	sporting events. Half Stadium Hire for Non Sport Activities -	max -1	Course	- V	¢107.00	¢100.00
777		per day	Council	Υ	\$187.00	\$198.00
770	Not For Profit / Community	nor de :	Cours -:1	\/	<u> </u>	¢20E 00
778	Full Stadium Hire for Non Sport Activities -	per day	Council	Υ	\$374.00	\$395.00
779	Not For Profit / Community Indoor half court hire - per hour then pro rata	per hour	Council	Υ	\$14.60	\$14.60
119	as per booking requirements	per nour	Couricil	r	φ14.00	φ14.0U
780	Stadium Fees Outside Courtyard Area - restri	cted for use for a	rivate funci	ione a	nd must be cleared with C	Centre Manager (limited
700	access to area due to club facilities) This app					ona o manager (ilitilited
781	Not for Profit / Community	per hour	Council	Y	\$23.92	\$25.12
	Not for Profit / Community	per day	Council	Ϋ́	\$119.62	\$125.60
. 02		po. 443	, countries		Ų∪L	ψ·=3.00





Line File Basis of Fees Statistory (ST Scanner) (ST Scann				Foo Type			
	Line	Foo	Bacic of Face	Fee Type	GOI	2023/24	2024/25
Recommendate   Per hour   Council   Y   \$330 00   \$250 95	number	F66	Dasis UI Fees		Y/N	Fee	Fee
Commercial / Covernment   S250.05	783	Commercial / Government	per hour		Υ	\$47.80	\$50.20
Recilition   Rec							
Not for Profit / Community - Per hour then pro rate as per booking regiments   Per hour   Council   Y   \$12.50   \$118.61	785	Stadium Fees Grounds - Lawn Area adjacent	to the stadium ar	nd tennis co	ourts. C	Does not include BRAC st	taff, equipment or bar
rista as per booking requirements  No for Profit Community  Ref							
	786		per hour	Council	Υ	\$22.50	\$23.62
Test				0 "	.,	<b>*</b> 110 E0	<b>*</b> 110.10
rata as per booking requirements 780 Commercial / Government		Not for Profit / Community					
	/00		per nour	Council	ĭ	<b>\$45.00</b>	<b>Φ47.25</b>
	789		ner hour	Council	Y	\$224.99	\$236.24
Not for Profit / Community - Per hour then pro rata as per booking requirements   Per hour   Per hour   Council   Y   \$33.27   \$34.00			per nour	Oddricii	<u> </u>	ΨΣΣΨ.33	Ψ200.24
rata as per booking requirements   Policy   Community   Policy			per hour	Council	Υ	\$33.27	\$34.00
Franchista   Covernment   Per hour then pro rate as per booking requirements   Per day   Council   Y   \$244.42   \$250.00		rata as per booking requirements	•			•	·
rata as per booking requirements   per day   Council   Y   \$244.42   \$250.00							
	793		per hour	Council	Υ	\$48.88	\$50.00
	70.4			0 "	.,	<b>***</b>	<b>#050.00</b>
School Holiday Program - Per			per day	Council	Y	\$244.42	\$250.00
morning/afternoon session (4 hours each)   798   Note   Dash & Splash   799   Adult Entry   per series   Council   Y   \$15.50   \$40.00		School Holiday Program Por	por coccion	Council		\$27.50	\$27.50 \$60.00
Page	730		per session	Council	'	Ψ27.30	\$27.50 - \$00.00
798   Adult Entry	797						
800   Child Entry			per event	Council	Υ	\$15.50	\$15.50
Solid   Child Entry   Per series   Council   Y   \$26.50   \$26.50	799	Adult Entry	per series				
800							
803   Adult Entry			per series	Council	Υ	\$26.50	\$26.50
Bot   Child Entry				0 "		Φ0E 00	<b>#05.00</b>
Bob   Family Entry   Per event   Council   Y   \$65.00   \$65.00							
807   Adult -1 month - Shoot arounds - Basketball,   per membership   Council   Y   \$46.00   Fee Removed   Netball, Circus - Single user only   Round - Shoot arounds - Basketball,   per membership   Council   Y   \$126.00   Fee Removed   Netball, Circus - Single user only   Round - Shoot arounds - Basketball,   per membership   Council   Y   \$236.00   Fee Removed   Shoot arounds - Basketball,   per membership   Council   Y   \$236.00   Fee Removed   Shoot arounds - Basketball,   per membership   Council   Y   \$236.00   Fee Removed   Shoot arounds - Basketball,   Per membership   Council   Y   \$236.00   Fee Removed   Shoot arounds - Basketball, Netball, Circus - Single user only   Shoot arounds - Basketball, Netball, Circus - Single user only   Shoot arounds - Basketball, netball, circus - Single user only   Shoot arounds - Basketball, netball, circus - Single user only   Shoot arounds - Basketball, netball, circus - Single user only   Shoot arounds - Basketball, netball, circus - Single user only   Shoot arounds - Basketball, netball, circus - Single user only   Shoot arounds - Basketball, netball, circus - Single user only   Shoot arounds - Basketball, Per membership   Council   Y   Shoot arounds - B							
Adult - 1 month - Shoot arounds - Basketball, per membership   Council   Y   \$46.00   Fee Removed			por event	Courion		ψου.σο	\$55.55
Netball, Circus - Single user only   Netball,			per membership	Council	Υ	\$46.00	Fee Removed
Netball, Circus - Single user only   Seaketball,   per membership   Council   Y   \$236.00   Fee Removed   Netball, Circus - Single user only   Per membership   Council   Y   \$446.00   Fee Removed   Seaketball, Netball, Circus - Single user only   Per membership   Council   Y   \$446.00   Fee Removed   Seaketball, Netball, Circus - Single user only   Per membership   Council   Y   \$446.00   Fee Removed   Seaketball, netball, Circus - Single user only   Per pass   Council   Y   \$55.50   Fee Removed   Seaketball, netball, circus - Single user only   Per pass   Council   Y   \$111.00   Fee Removed   Seaketball, netball, circus - Single user only   Per pass   Council   Y   \$111.00   Fee Removed   Seaketball, netball, circus - Single user only   Per pass   Council   Y   \$166.00   Fee Removed   Seaketball, netball, circus - Single user only   Per pass   Council   Y   \$6.00   \$6.50   Seaketball, netball, circus - Single user only   Per pass   Council   Y   \$6.00   \$6.50   Seaketball, netball, circus - Single user only   Per pass   Council   Y   \$6.00   \$6.50   Seaketball, Netball, Circus - Single user only   Per membership   Council   Y   \$23.50   Fee Removed   Seaketball, Netball, Circus - Single user only   Per membership   Council   Y   \$60.01   Fee Removed   Seaketball, Netball, Circus - Single user only   Per membership   Council   Y   \$60.01   Fee Removed   Seaketball, Netball, Circus - Single user only   Per pass   Council   Y   \$23.50   Fee Removed   Seaketball, Netball, Circus - Single user only   Per pass   Council   Y   \$23.50   Fee Removed   Seaketball, Netball, Circus - Single user only   Per pass   Council   Y   \$23.50   Fee Removed   Seaketball, Netball, Circus - Single user only   Per pass   Council   Y   \$23.50   Fee Removed   Seaketball, Netball, Circus - Single user only   Per pass   Council   Y   \$23.50   Fee Removed   Seaketball, Netball, Circus - Single user only   Per pass   Council   Y   \$23.50   Fee Removed   Seaketball, Netball, Circus - Single user only   Per membership   Council   Y   \$23.50							
Adult - G month - Shoot arounds - Basketball, Netball, Circus - Single user only   per membership   Council   Y   \$236.00   Fee Removed   Netball, Circus - Single user only   per membership   Council   Y   \$446.00   Fee Removed   Sasketball, Netball, Circus - Single user only   per pass   Council   Y   \$55.50   Fee Removed   Sasketball, netball, circus - Single user only   per pass   Council   Y   \$55.50   Fee Removed   Sasketball, netball, circus - Single user only   per pass   Council   Y   \$111.00   Fee Removed   Sasketball, netball, circus - Single user only   per pass   Council   Y   \$166.00   Fee Removed   Sasketball, netball, circus - Single user only   per pass   Council   Y   \$60.00   \$6.50   Sasketball, netball, circus - Single user only   per hour   Council   Y   \$60.00   \$6.50   S4.50   S4	808	Adult - 3 month - Shoot arounds - Basketball,	per membership	Council	Υ	\$126.00	Fee Removed
Netball, Circus - Single user only   Per membership   Council   Y   \$446.00   Fee Removed							
Basketball, Netball, Circus - Single user only   Per membership   Council   Y   \$446.00   Fee Removed	809		per membership	Council	Y	\$236.00	Fee Removed
Basketball, Netball, Circus - Single user only  811 Adult 10 visit pass - Shootarounds - Basketball, netball, circus - Single user only  812 Adult 20 visit pass - Shootarounds - Basketball, netball, circus - Single user only  813 Adult 30 visit pass - Shootarounds - Basketball, netball, circus - Single user only  814 Guest of a Member - Adult  815 Guest of a Member - Adult  816 Recreation Centre - Child  817 Child - 1 month - Shoot arounds - Basketball, per membership  818 Child - 3 month - Shoot arounds - Basketball, Netball, Circus - Single user only  819 Child - 1 month - Shoot arounds - Basketball, per membership  810 Child - 1 month - Shoot arounds - Basketball, per membership  820 Child - 12 month - Shoot arounds - Basketball, per membership  821 Child - 12 month - Shoot arounds - Basketball, per membership  822 Child 10 visit pass - Shootarounds - Basketball, per per pass  823 Child 30 visit pass - Shootarounds - Basketball, per per pass  824 Recreation Centre - Child  825 Concession - 3 month - Shoot arounds - Basketball, per per pass  826 Concession - 12 month - Shoot arounds - per membership  827 Concession - 12 month - Shoot arounds - per membership  828 Concession - 12 month - Shoot arounds - per membership  828 Concession - 12 month - Shoot arounds - per membership  829 Concession - 12 month - Shoot arounds - per membership  820 Concession - 12 month - Shoot arounds - per membership  821 Concession - 12 month - Shoot arounds - per membership  822 Child Netball, Circus - Single user only  823 Concession - 12 month - Shoot arounds - per membership  824 Concession - 12 month - Shoot arounds - per membership  825 Concession - 12 month - Shoot arounds - per membership  826 Concession - 12 month - Shoot arounds - per membership  827 Concession - 12 month - Shoot arounds - per membership  828 Concession - 12 month - Shoot arounds - per membership  829 Concession - 12 month - Shoot arounds - per membership  820 Child - 10 visit pass - 10 visit	010			0 "		<b>\$440.00</b>	F D 1
State   Adult 10 visit pass - Shootarounds - Basketball, netball, circus - Single user only   State	810		per membersnip	Council	Y	\$446.00	ree Removed
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Recreation Centre - Child   Per membership   Council   Y   \$111.00   Fee Removed	011		per pass	Council	'	ψ33.30	i ee i temoved
Basketball, netball, circus - Single user only  813 Adult 30 visit pass - Shootarounds - per pass Council Y \$166.00 Fee Removed Basketball, netball, circus - Single user only  814 Guest of a Member - Adult per hour Council Y \$6.00 \$6.50 \$15 Guest of a Member - Child per hour Council Y \$4.50 \$4.50 \$4.50 \$16 Guest of a Member - Child per hour Council Y \$4.50 \$4.50 \$16 Guest of a Member - Child Per hour Council Y \$4.50 \$16 Guest of a Member - Child Per hour Council Y \$4.50 \$16 Guest of a Member - Child Per hour Council Y \$4.50 \$16 Guest of a Member - Child Per hour Council Y \$4.50 \$16 Guest of a Member - Child Per hour Council Y \$4.50 \$16 Guest of a Member - Child Per hour Council Y \$23.50 Fee Removed Per hour Council Y \$16 Guest of a Member - Child Per hour Council Y \$60.01 Fee Removed Per hour Council Y \$118.00 Fee Removed Per hour Per hour Council Y \$118.00 Per Removed Per hour Per hour Council Y \$118.00 Per Removed Per hour Per	812		per pass	Council	Υ	\$111.00	Fee Removed
Basketball, netball, circus - Single user only  814 Guest of a Member - Adult per hour Council Y \$6.00 \$6.50  815 Guest of a Member - Child per hour Council Y \$4.50 \$4.50  816 Recreation Centre - Child per hour Council Y \$4.50 \$4.50  817 Child - 1 month - Shoot arounds - Basketball, Netball, Circus - Single user only  818 Child - 3 month - Shoot arounds - Basketball, Netball, Circus - Single user only  819 Child - 6 month - Shoot arounds - Basketball, Netball, Circus - Single user only  820 Child - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  821 Child 10 visit pass - Shootarounds - Basketball, netball, circus - Single user only  822 Child 20 visit pass - Shootarounds - Per pass Council Y \$40.50 Fee Removed  823 Child 30 visit pass - Shootarounds - Per pass Council Y \$81.00 Fee Removed  824 Recreation Centre - Concession Per membership Council Y \$23.50 Fee Removed  825 Concession - 1 month - Shoot arounds - Per membership Council Y \$23.50 Fee Removed  826 Concession - 3 month - Shoot arounds - Per membership Council Y \$40.50 Fee Removed  827 Concession - 1 month - Shoot arounds - Per pass Council Y \$121.50 Fee Removed  828 Concession - 1 month - Shoot arounds - Per membership Council Y \$23.50 Fee Removed  829 Concession - 1 month - Shoot arounds - Per membership Council Y \$40.00 Fee Removed  820 Concession - 1 month - Shoot arounds - Per membership Council Y \$23.50 Fee Removed  821 Concession - 1 month - Shoot arounds - Per membership Council Y \$40.00 Fee Removed  822 Concession - 1 month - Shoot arounds - Per membership Council Y \$40.00 Fee Removed  823 Concession - 1 month - Shoot arounds - Per membership Council Y \$20.00 Fee Removed  824 Recreation Centre - Concession Per membership Council Y \$40.00 Fee Removed  825 Concession - 1 month - Shoot arounds - Per membership Council Y \$40.00 Fee Removed  826 Concession - 1 month - Shoot arounds - Per membership Council Y \$40.00 Fee Removed  827 Concession - 1 month - Shoot arounds - Per membership Council Y \$40.00 Fee Removed  848 Con			F - F				
Suest of a Member - Adult	813		per pass	Council	Υ	\$166.00	Fee Removed
Stock   Stoc							
Recreation Centre - Child							
State   Stat			per hour	Council	Υ	\$4.50	\$4.50
Netball, Circus - Single user only   Recreation Centre - Concession - Sasketball, netball, Circus - Single user only   Per membership   Council   Y   \$60.01   Fee Removed			ner membershin	Council		\$23.50	Fee Removed
Retail, Circus - Single user only   Per membership   Council   Y   \$60.01   Fee Removed	017		per membersnip	Council	'	Ψ23.30	i ee i teilioved
Netball, Circus - Single user only   Per membership   Council   Y   \$118.00   Fee Removed	818	Child - 3 month - Shoot arounds - Basketball.	per membership	Council	Υ	\$60.01	Fee Removed
Netball, Circus - Single user only   Per membership   Council   Y   \$223.00   Fee Removed		Netball, Circus - Single user only					
Second	819	Child - 6 month - Shoot arounds - Basketball,	per membership	Council	Υ	\$118.00	Fee Removed
Basketball, Netball, Circus - Single user only					L	400	
821 Child 10 visit pass - Shootarounds - Basketball, netball, circus - Single user only  822 Child 20 visit pass - Shootarounds - Basketball, netball, circus - Single user only  823 Child 30 visit pass - Shootarounds - Basketball, netball, circus - Single user only  824 Recreation Centre - Concession  825 Concession - 1 month - Shoot arounds - Basketball, Netball, Circus - Single user only  826 Concession - 3 month - Shoot arounds - Basketball, Netball, Circus - Single user only  827 Concession - 6 month - Shoot arounds - Basketball, Netball, Circus - Single user only  828 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  829 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  829 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  820 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  820 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  820 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  821 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  822 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  823 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  826 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  827 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  828 Concession - 12 month - Shoot arounds -	820		per membership	Council	Y	\$223.00	Fee Removed
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823 Child 30 visit pass - Shootarounds - per pass Council Y \$121.50 Fee Removed  824 Recreation Centre - Concession  825 Concession - 1 month - Shoot arounds - per membership Council Y \$23.50 Fee Removed  826 Concession - 3 month - Shoot arounds - per membership Council Y \$60.01 Fee Removed  827 Concession - 3 month - Shoot arounds - per membership Council Y \$60.01 Fee Removed  828 Concession - 6 month - Shoot arounds - per membership Council Y \$118.00 Fee Removed  829 Concession - 12 month - Shoot arounds - per membership Council Y \$223.00 Fee Removed	022		po. paco	o o a o		ψοσσ	. 55 . 155 754
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825 Concession - 1 month - Shoot arounds - Basketball, Netball, Circus - Single user only  826 Concession - 3 month - Shoot arounds - Basketball, Netball, Circus - Single user only  827 Concession - 6 month - Shoot arounds - Basketball, Netball, Circus - Single user only  828 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  828 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  828 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  828 Concession - 12 month - Shoot arounds - Basketball, Netball, Circus - Single user only  828 Concession - 12 month - Shoot arounds -  Basketball, Netball, Circus - Single user only							
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828   Concession - 12 month - Shoot arounds -   per membership   Council   Y   \$223.00   Fee Removed	J_,		,		'	ŢG.G	
Basketball, Netball, Circus - Single user only	828		per membership	Council	Υ	\$223.00	Fee Removed
		Basketball, Netball, Circus - Single user only					





	Articule, for everyone		Eas Tune			
Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
829	Concession 10 visit pass - Shootarounds - Basketball, netball, circus - Single user only	per pass	Council	Υ	\$40.50	Fee Removed
830	Concession 20 visit pass - Shootarounds - Basketball, netball, circus - Single user only	per pass	Council	Υ	\$81.00	Fee Removed
831	Concession 30 visit pass - Shootarounds - Basketball, netball, circus - Single user only	per pass	Council	Y	\$121.50	Fee Removed
832 833	Guest of a Member - Adult Guest of a Member - Child	per hour per hour	Council Council	Y	\$6.00 \$4.50	\$6.50 \$4.50
834	Admission Fees and Memberships					
835	Guest of a Member - Child	per hour	Council	Υ	\$4.50	\$4.50
836	Guest of a Member - Adult TRANSPORT	per hour	Council	Υ	\$6.00	\$6.50
837 838	Carparking Contributions					
839	Where Council accepts cash-in-lieu of parking on-site, the developer shall pay per bay for the construction costs of a car bay. Per bay cost plus land costs where appropriate.	Per Bay	Council	N	\$7,500.00	\$10,000.00
840 841	Footpath Contributions Footpath (2 metres wide on one side)	Per Metre	Council	Υ	\$264.00	\$275.00
842	Reimbursements	1 CI WCIIC	Oddrich		Ψ204.00	Ψ270.00
843	Crossovers Rebate Paid	Per Crossover	Council	N	\$1,077.30	\$1,000.00
<u>844</u> 845	Deposits  A refundable deposit is also required from the Contractor or owner for transportation of any dwelling, other building or oversize loads on Shire roads. Only designated routes will be approved with conditions applied for damage to Shire property. The bond will cover any damage to road signs, trees or other Shire property which may be caused during	Each	Council	N	\$10,500.00	\$10,500.00
846	transportation. ECONOMIC SERVICES					
847	Parking Fines					
848	Parking Fines	As per infringement schedule	Council	N	See Infringement	See Infringement
849	CARAVAN PARK & ACCOMMODATION FEE				<b>*</b>	40
850	Application for grant or renewal of licence	Per application	Statutory	N	\$6 per long stay; \$6 per short stay; \$3 per campsite (Minimum \$200)	\$6 per long stay; \$6 per short stay; \$3 per campsite (Minimum \$200)
851	Caravan Park Inspection Fee	Per application	Council	N	\$131.00	\$135.00
852	Additional fee for renewal after expiry	Per application	Statutory	N	\$20.00	\$20.00
853 854	Transfer of licence Overflow Caravan Park Temporary Licence - Per site	Per licence Per application	Statutory Statutory	N N	\$100.00 \$1.50	\$100.00 \$1.50
855	Overflow Caravan Park Temporary Licence - Minimum Fee	Per application	Council	N	\$100.00	\$105.00
856	Fee to construct a structure in a Caravan Park	Per application	Council	N	\$165.00	\$175.00
857	Fee for approval to camp other than in a caravan park	Per application	Council	N	\$100.00	\$105.00
	Daily fee all shire over RV overflow areas, 3 night minimum	Per application	Council	N	\$20.00	\$21.00
859 860	Other Fees and Charges Overhead Banner for government & other	per application	Council	Υ	\$695.00	\$730.00
861	organisations Overhead Banner Non-Profit and Broome Community Rate	per application	Council	Υ	\$350.00	\$370.00
862	Pole Banners for government & other organisations	per application	Council	Υ	\$95.00	\$100.00
863	Pole Banners Non-Profit and Broome Community Rate	per application	Council	Υ	\$45.00	\$47.50
864	Supplemental Fees				<b>4405</b> 22	4407.00
865 866	Skin Penetration Premises Notification Fee ECONOMIC SERVICES	Per application	Council	N	\$120.00	\$125.00
867	Building Fees					
868	Fees for Building Services listed in <i>Schedule</i> 2, <i>Building Regulations 2012</i>		Statutory	N	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012





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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
869	Fees for Building Services Levy listed in Part 3 Building Services (Complaint Resolution and Administration) Regulations 2011		Statutory	N	Fees for Building Services Levy listed in Part 3 Building Services (Complaint Resolution and Administration) Regulations 2011	Fees for Building Services Levy listed in Part 3 Building Services (Complaint Resolution and Administration) Regulations 2011
870	Building and Construction Industry Training Levy Act 1990.		Statutory	N	Building and Construction Industry Training Levy Act 1990.	Building and Construction Industry Training Levy Act 1990.
871	Swimming Pool Charges Fees for Swimming Pools listed in Division 2	Private Swimmin	a Pools of t	he Bu	ilding Regulations 2012	
872	Swimming Pool Inspection Annual Charge. Periodic inspection program including compliance inspection every four years, and any re-inspections required where a non- compliant barrier is detected. As per Reg 53A(3) Building Regulations 2012	Per pool, annually	Statutory	N	\$58.45	\$78.00
873 874	Miscellaneous Building Fees Copy of Building Plans - Class 1 and 10: fee		Council	Υ	\$103.40	\$109.00
	plus copy costs			Y		·
875	Copy of Building Plans - Class 2-9 - plus Copy costs. If time exceeds 2 hours additional \$66/hr will apply		Council	Y	\$180.70	\$190.00
876	Request for Building Certificates - CDC(Cert. of Design Compliance), CCC(Cert. of Construction Compliance), CBC(Cert. of Building Compliance).		Council	Y	0.1% of the value of work with a minimum fee of \$495	0.1% of the value of work with a minimum fee of \$520
877	Pool Barrier Certificate for new pool barriers		Council	Υ	\$64.30	\$68.00
<u>878</u> 879	OTHER PROPERTY & SERVICES Private Works					
880	Private Works - including materials, sub- contractors, plant hire (including operation	Each	Council	N	At full cost recovery incl. on cost & overheads	At full cost recovery incl. on cost & overheads
881	and fuel) and labour Private Works - including materials, sub- contractors, plant hire (including operation and fuel) and labour - Works	Each	Council	N	(plus 20% Admin + GST) At full cost recovery incl. on cost & overheads (plus 20% Admin + GST)	(plus 20% Admin + GST) At full cost recovery incl. on cost & overheads (plus 20% Admin + GST)
882 883	Private Works - Signage Blue and White Directional Signs - Initial Establishment Fee	Each	Council	Υ	\$374.47	\$400.00
884 885	Blue and White Directional Signs - Annual Information Bay Advertising Sign -	Each Each	Council Council	Y	\$94.80 \$374.47	\$100.00 \$400.00
886	Establishment Fee Information Bay Advertising Sign - Annual	Each	Council	Υ	\$94.80	\$100.00
887	Permits to access closed or restricted roads	Each	Council	Ÿ	\$127.05	\$150.00
888	for commercial vehicles Engineering Office Hire Out					
889	Engineering Survey, Design and Drafting	Per Hour	Council	Υ	\$265.00	\$270.00
890	Engineering Inspections for Third Party Service Authorities	Per Hour	Council	Y	\$265.00	\$270.00
891	Preparation of Traffic Management Plans in accordance with MRWA Requirements	Per Hour	Council		\$265.00	\$270.00
892	Assessment and Approval of Works in SOB Reserves including Review of Traffic Management <\$50,000 -	Per Hour	Council	Y	\$265.00	\$270.00
893	Assessment and Approval of Works in SOB Reserves including Review of Traffic Management >\$50.000	Per Hour	Council	Y	\$265.00	\$270.00
894	Review and Approval of Traffic Management Plans for Events	Per Hour	Council	Υ	\$265.00	\$270.00
895	Banking and Financial Fees					
896	Sundry Debtor Penalty Interest	per annum, calculated daily	Council	N	11%	11%
897	Dishonoured Payment (Cheques, Direct Debits, etc) Bank Fee	per issue	Council	N	Actual cost	Actual cost
898 899	Freedom of Information Requests FOI Search requests - Application fee	per application	Statutory	N	\$30.00	\$30.00
900	FOI Staff	per application per hour	Statutory	N	\$30.00	\$30.00
901	FOI Actual Costs to Prepare Copies of Tape, Film, Computerised Records / Information, Delivery, Packaging and Posting	per actual costs	Statutory	N	Actual Costs	Actual Costs
-						





			Fee Type			
Line	Fee	Basis of Fees	(Council /	GST	2023/24	2024/25
number			Statutory)	Y/N	Fee	Fee
902	Photocopying Fees					
903	Photocopy A4 - Rate per copy - black & white	per page	Council	Y	\$0.40	\$0.40
	Photocopy A3 - Rate per copy - black & white	per page	Council	Υ	\$0.60	\$0.60
905 906	Number Plate Sales Special Series Number Plates	nor application	Council	Υ	\$340.00	\$360.00
907	Key Deposit	per application	Couricii	<u> </u>	<del>\$340.00</del>	\$300.00
	Key Deposit Fee	per key	Council	Υ	\$50.00	\$50.00
909	EVENTS	p =			700.00	, , , , , , , , , , , , , , , , , , ,
910	Venue Accounts					
911	Father McMahon Sports Field	per account	Council	Υ	\$67.60	\$70.00
912	Joseph Nipper Roe Sports Field	per account	Council	Υ	\$67.60	\$70.00
913	Event Application Fees by category:	P. P.	0 "	N. I	<b>#05.00</b>	E D 1
914	Category 1 (1-120 patrons, where no	per application	Council	N	\$85.00	Fee Removed
915	elements in Events Policy Procedure 3 are Booking Fee - online booking (SpacetoCo)	Per application	Council	N	New	\$30.00
916	Low Impact Event	Per application	Council	N	New	\$120.00
917	Category 1 (1-120 patrons, where no	per application	Council	N	\$150.00	Fee Removed
017	elements in Events Policy Procedure 3 are	por application	Countries	.,	Ψ100.00	1 00 1101110104
	required); Multiple occasions or venues					
918	Medium Impact Event	Per application	Council	N	New	\$360.00
919	Category 2 (1-120 patrons, where any	per application	Council	N	\$85.00	Fee Removed
	elements in Events Policy Procedure 3 are					
	required)					
920	High impact event (Includes inspection fee	Per application	Council	N	New	\$1,200.00
	and temporary public building fees)	P. P.	0 "		<b>#050.00</b>	<b>\$070.00</b>
921	Public notification road closure for event	per application	Council	N	\$350.00	\$370.00
922	(Advertising)	nor annlication	Council	N	\$150.00	Fee Removed
923	Category 3 (121 - 500 patrons) Category 4 (501 - 1,000 patrons)	per application per application	Council Council	N	\$300.00	Fee Removed
	Major Impact Event (includes inspection fee	Per application	Council	N	New	\$2,000.00
324	and temporary public building fees)	i ei application	Council	14	New	Ψ2,000.00
925	Category 5 (1,001 - 2,500 patrons)	per application	Council	N	\$600.00	Fee Removed
926	Category 6 (2,501 - 5,000 patrons)	per application	Council	N	\$1,200.00	Fee Removed
927	Category 7 (5,001 and above patrons)	per application	Council	N	\$2,300.00	Fee Removed
928	Fee penalty for late application and/or late	per application	Council	N	100% Loading	100% Loading
	receipt of complete event documentation.					
	Should an event application or completed					
	documentation be submitted when more than					
	50% of the timeframe for approval in the					
	event impact matrix has elapsed (i.e. the					
	application and all documentation required to					
	approve the permit is submitted 14 days					
	before an event with a 30 days timeframe for					
	approval) a penalty fee of 100% of the application fee shall be applied					
929	Fireworks Application Fee	per application	Council	N	\$150.00	\$160.00
930	Venue Hire Exclusive Use: Shire Parks and F	Per application	Council	14	\$130.00	\$100.00
931	Half Day Fee hire rate maximum 6 hours inc	per application	Council	Υ	\$420.00	\$440.00
501	bump in-bump out (power included)	For application	00011011		ųJ.UU	Ų
932	Full Day Fee hire rate over 6 hours (less than	per application	Council	Υ	\$750.00	\$790.00
	24 hours) inc bump in-bump out (power				•	
	included)					
933	Half Day Fee - Min hire rate 6 hours inc bump	per application	Council	Υ	\$250.00	\$265.00
	in-bump out (power NOT included)					
934	Full Day Fee hire rate over 6 hours (less than	per application	Council	Υ	\$470.00	\$495.00
- 005	24 hours) - (power NOT included)					
935	Venue Hire Exclusive Use: Shire land other th			NI I	Maur	¢500.00
936	Half Day Fee hire rate maximum 6 hours inc	Per application	Council	N	New	\$500.00
937	bump in-bump out Full Day Fee hire rate over 6 hours (less than	Per application	Council	N	New	\$750.00
337	24 hours) inc bump in-bump out	i ei application	Council	14	INGM	Ψ7.50.00
938	Venue Fees Exclusive Use - Bond	1				
	Low Impact Event	per application	Council	N	\$200.00	\$200.00
	Medium Impact Event	per application	Council	N	\$500.00	\$500.00
	High & Major Impact Events	per application	Council	N	\$1,000.00	\$1,000.00
942	Venue Fees Cancellation					
943	Cancellation: >14 days prior to the booking	per application	Council	N	Full Refund	Full Refund
944	Cancellation 14 to 7 days prior to the booking	per application	Council	N	50%	50%
945	Cancellation less than 7 days notice	Per application	Council	N	New	0%
946	Damage to property, fixtures, fittings and equipment.	Per notification	Council	N	New	As quoted



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Line number		Basis of Fees	<b>Statutory</b> )	Y/N	2023/24 Fee	2024/25 Fee
947	Venue Hire Fees Exclusive Use - Parks & Re	eserves - Discoun	it			
	Charitable, Non-profit and Community organisations which are based in Shire of Broome and event held has Free entry	per application	Council	N	100% fee discount	100% fee discount
	Charitable, Non-profit and Community organisations based in Shire of Broome event held has Entry Fees charged	per application	Council	N	50% fee discount	50% fee discount
950	Events exempted through Council decision	per application	Council	N	\$0.00	\$0.00
951	Venue Fees - Miscellaneous					
952	Marking of reticulation and electricity	Per Hour	Council	Y	\$148.50	\$155.00

#### 9.4.4 **ADOPTION OF THE 2024/25 ANNUAL BUDGET**

LOCATION/ADDRESS: Nil APPLICANT: Nil

FILE: ACC01

**AUTHOR:** Manager Financial Services

**CONTRIBUTOR/S:** Nil

**RESPONSIBLE OFFICER: Acting Director Corporate Services** 

**DISCLOSURE OF INTEREST:** 

#### **SUMMARY:**

Council is requested to consider and adopt the Shire of Broome 2024/25 Annual Budget, together with supporting schedules, including the:

- 1. Differential Rates, Minimum Payments and Instalment Payment Arrangements;
- 2. Elected Member Sitting Fees and Allowances; and
- 3. Materiality Threshold for variance reporting.

#### **BACKGROUND**

Under section 6.2 of the Local Government Act 1995, a local government is required to prepare and adopt an annual budget for its municipal fund for each financial year.

The annual budget is informed by Council's adopted long term plans required through the Integrated Planning and Reporting (IPR) Framework:

- The Strategic Community Plan (SCP) a long term, overarching strategy and planning document that outlines the future aspirations and priorities for the Broome community and sets out the key strategies to achieve these. The SCP is a living document which has a partial review every two years and a full review every four years, to reflect the community's changing aspirations and priorities.
- The Corporate Business Plan (CBP) translates the aspirations and strategies of the SCP into operational priorities and indicates how they will be resourced over a four-year period and articulates how the SCP will be delivered through services, capital works, projects and activities. The CBP is reviewed annually as part of the budget process to ensure priorities are achievable and effectively timed.
- The Long-Term Financial Plan (LTFP) is the monetary translation of the CBP encapsulating operating, capital, investing and financing activities. The annual Budget is then guided by the high-level projections embodied in the LTFP.

#### Previous Considerations

OMC 14 December 2023 Minute No. C/1223/065 Corporate Business Plan Annual Update OMC 24 April 2024

Minute No. C/0424/013 Notice of Intention to Impose 2024/2025

**Differential Rates** 

OMC 30 May 2024 Minute No. C/0524/075 Council Consideration of Public

Submissions on Intention to Impose Differential Rates and

Minimum Payments for the 2024/25 Annual Budget

The proposed 2024/25 differential rating model was approved by Council at the Ordinary Meeting of Council held 24 April 2024 and advertised for public comment from 1 May 2024. No submissions were received in the consultation period, and Council endorsed the proposed 2024/25 differential rating model, including the revised UV Valuations, at the Ordinary Meeting of Council held 30 May 2024. Ministerial approval was sought for the proposed differential rates.

#### **COMMENT**

The draft Annual Budget for the 2024/25 financial year has been prepared as a balanced budget, and in accordance with the requirements of the Local Government Act 1995, Local Government (Financial Management) Regulations 1996 and Australian Accounting Standards. A comprehensive review process has been undertaken, ensuring alignment with the strategic objectives outlined in the Council's SCP and CBP. Public consultation for the proposed differential rates was conducted 1 May 2024 to 22 May 2024, and no submissions were received.

The budget has been prepared with an average increase of 5.97% to the rate in the dollar (RID) and minimum payments across all differential rating categories from the preceding year plus an additional 0.959% for GRV Commercial properties to support the cost of the Inter Regional Flight Network, a pre-existing commitment from Council in 2022/23.

Financial Year	СРІ	General Rates Increase	Difference CPI vs Rates Increase	Cumulative
2024/25*	4.00%*	5.97%*	1.97%*	-3.8%*
2023/24	4.90%	5.00%	0.10%	-5.77%
2022/23	7.40%	4.00%	-3.40%	-5.87%
2021/22	4.20%	1.83%	-2.37%	-2.47%
2020/21	0.10%	0.00%	-0.10%	-0.10%

<sup>\*</sup> Forecast

The annual budget process is steered by the first year of the LTFP which is reviewed every year in conjunction with the review of the CBP. The Shire's LTFP modelled a forecast rates increase of 5% for 2024/25. As the budget has progressed, it has been recognised that the annual Financial Assistance grant from the Commonwealth Government, which was forecast to increase over time in the LTFP, has been based on an inaccurate allocation from the Commonwealth, and is in fact reducing. While every opportunity is sought to find savings, new revenue streams including grants, drawn down reserve funds and finally reduce services, this has still impacted the municipal funding required in 2024/25 to maintain the Shire's services, programs and asset renewal.

In the preceding five financial years Council has prioritised the cost of living burden on its ratepayers when considering the rates decision, despite significant CPI increases and continual increases to materials, contractors and insurance premiums above CPI, and interest rates on new loans. Council's commitment to the Broome community annually is to manage the rates increase while maintaining service levels; and striking the correct balance is a key focus of the annual budget process.

The main features of the draft budget include:

#### Rates Revenue

Rates revenue has been budgeted at \$28,649,409 required to meet the 2024/25 deficit after all expenditure, grants, fees and charges and other revenue sources, borrowings and reserve movements have been considered. This includes \$207,979 of anticipated interim rates and \$51,496 of known rates concessions.

As part of the annual budget process, Council must determine the general rate in the dollar and minimum payments for the 2024/25 financial year. Council applies the differential rating methodology, whereby properties are grouped and rated based on zoning or land use (or a combination) specifically determined by Council. The overall objective for the 2024/25 differential rating approach is to ensure that the rates revenue required to balance the budget is collected on an equitable basis, enabling the Shire to provide facilities, infrastructure and services to the entire community.

The proposed 2024/25 Rate in the Dollar and minimum payment for each rating category is as follows:

Differential Rate Category	Minimum Payment	Rate In The Dollar RID (Cents)
GRV – Residential	\$1,344	9.2478
GRV – Vacant	\$1,264	20.0813
GRV – Commercial	\$1,344	12.6712
GRV – Tourism	\$1,344	14.9846
UV – Commercial Rural	\$1,344	3.7704
UV - Mining	\$958	15.2538
UV - Rural	\$1,344	0.9019

The objects and reasons outline the justification behind each rating category. The objects and reasons were adopted at the OMC held 24 April 2024 and have not changed from the prior year.

### Minimum Payments

The setting of minimum payments within rating categories recognises that every property receives some minimum level of benefit from the Shire's works and services, which is shared by all properties regardless of size, value, and use.

The minimum rate for the UV Mining and GRV Vacant categories are set at a lower level than the other rating categories to ensure less than 50% of the properties in these categories are on the minimum rate; this is required to comply with section 6.35 of the Local Government Act 1995.

#### Public notice

At the 24 April 2024 OMC, Council resolved to invite submissions on the proposed differential rates and minimum payments. Public notice inviting submissions on proposed differential

rates was advertised 1 May 2024 with a the 21-day submission period, as required by section 6.36 of Local Government Act 1995. Public notices were also placed on noticeboards located at the Shire of Broome Administration Centre and Library, and the Shire's website.

The Shire also wrote to the 23 properties in the UV Commercial Rural rating category, inviting public comments on the proposed differential rates according to the Department of Local Government, Sport and Cultural Industries (DLGSC) requirement for rating categories with less than 30 ratepayers. No submissions were received.

The rates model was updated to incorporate the new Unimproved Value (UV) valuations provided by the Valuer General's Office (VGO). At the 30 May 2024 OMC Council approved the recommendation to seek Ministerial approval for the Shire's request to impose a differential general rate that exceeds twice the lowest rate in both the UV and Gross Rental Value (GRV) categories. At the time of writing this report, Ministerial approval is pending regarding the 2024/25 differential rates.

Instalment Interest, Penalty Interest and Other Administration Fees

Under section 6.45 and 6.51(1) of Local Government Act 1995, Council can charge interest on unpaid rates and rates paid on an approved instalment plan. The maximum interest rate for outstanding rates and other monies owed to Council is prescribed by Regulation 70 of the FMR and is currently 11%. Instalment interest is set at 5.5% as prescribed under FMR 68.

Under Local Government (Financial Management) Regulations 1996 Regulation 67, instalment charges are set to provide full or partial reimbursement of administration costs. The individual instalment transaction fee of \$11.50 is set to reflect the administration cost in handling the instalment options provided to ratepayers.

Alternative payment arrangements incur a \$57.00 fee to offset the administration costs (contained in the Schedule of Fees and Charges).

Due Dates for the Payment of Rates

Instalment Option	Payment Due Date
Proposed rate notice issue date: Wednesday 18 July 2024	
<u>Full Payment</u>	29 August 2024
Two Instalment Option	
First instalment	29 August 2024
Second and final instalment	9 January 2025
Four Payment Option	
First instalment	29 August 2024
Second instalment	31 October 2024
Third instalment	9 January 2025
Fourth and final instalment	13 March 2025

Sections 6.45 and 6.50 of Local Government Act 1995 specify the parameters when setting issue dates, due dates and time between instalment due dates. Instalment due dates must be at least two months apart. The January instalment date has been extended to avoid the

Christmas/New Year period. To ensure statutory compliance, the final instalment date for the four-payment option is also extended by one week.

#### **Operating Grants**

Council have been awarded specific program grants, which enable Officers to implement targeted projects that address the unique needs and priorities of the Broome community as identified in the SCP and CBP, key examples being:

- Various Library Grants \$18,598;
- INPEX Broome Christmas Party \$20,000;
- A Remote Chance Program \$23,600.

Grants from external parties for the 2024/25 budget include the following examples:

- Main Roads Maintenance Grant \$168,000;
- Main Roads Street Lighting Subsidy \$45,000;
- Department of Local Government, Sport and Cultural Industries grant for Broome Civic Centre \$70,000;
- Rio Tinto Youth development and programming \$60,000;
- Gaming and Wagering Commission Every Club Funding \$45,000.

The Commonwealth Financial Assistance Grant (FA Grant) program consists of two components, in the 2024/25 budget are a general component of \$1,429,840 and roads component of \$530,879. Council's 2024/25 allocation is \$136,704 less than the 2023/24 allocation.

An advance payment was received 30 June 2023, representing a 100% advance allocation of the 2023/24 FA Grants. Later correspondence with the WA Local Government Grants Commission confirmed the basis for this advance allocation was miscalculated, and an additional \$341,946 had been received, with the 2024/25 allocation to be further reduced to 'repay' the overpayment. With Council's allocation in 2024/25 now reduced by this overpayment, Council resolved in February 2024 to transfer this additional funding to the Restricted Cash Reserve, with the intent of supporting the 2024/25 annual budget.

#### Fees and Charges Revenue

The 2024/25 budget of \$11,400,517 has been impacted by increases in operating expenditures to deliver services. The increased contractor costs to the waste kerbside collection services have been affected in 2024/25, and these are recovered on a cost recovery basis.

#### <u>Interest Revenue</u>

The 2024/25 budget includes interest income generated from cash held in term deposits, with \$800,000 expected from municipal funds and \$648,079 from reserve funds.

#### Other Revenue

Reimbursements relating to the external use of Shire facilities including utilities, cleaning, insurance and security. Other reimbursements include legal and debt recovery, and paid parental leave. The 2024/25 budget is \$1,316,967.

### **Employee Costs**

Employee costs in the 2024/25 annual budget account for \$19,696,237. Key contributing factors include:

- Provision for the Shire's Enterprise Bargaining Agreements which are both due for renegotiation this financial year;
- Superannuation Guarantee contribution will rise by a further 0.5%, to 11.5% from July 2024:
- Worker's Compensation insurance and Training budgets are both estimated to increase as they are driven by salaries and wages;
- Employee costs include \$500,000 for staff housing rental, this is 100% recouped through the Fees and Charges revenue category;
- 1.92 increase in Full Time Equivalent across the organisation, with the majority of costs offset by a mix of grants and increased revenue in their respective service areas.

### Materials and Contracts

The materials and contracts budget for 2024/25 is \$13,704,706, being a \$1,021,470 reduction to last year's budget. This includes \$1,466,510 of projects carried over from the 2023/24 budget.

Some notable changes include:

- Increased costs of materials and contractors due to inflation and other economic influences. The Gross Rental Value (GRV) triennial revaluations will be carried out this year. Kerbside refuse and recycling collections have increased and are fully cost recovered.
- Reduction in waste site concrete crushing due to timing factors; 2023/24 one-off operating projects including the Local Planning Scheme and Local Planning Strategy Review, Civic minor asset replacement (grant funded) and Sanctuary Road detailed design (grant funded).
- 2024/25 one-off operating projects include State of the Environment Report, and review of the Coastal Hazard Risk Management and Adaptation Plan (CHRMAP).

### **Utilities**

The 2024/25 budget includes a \$408,925 increase above the 2023/24 budget and encompasses a 4% CPI increase across most power and water services, including the newly implemented non-potable water agreement for BRAC ovals. The installation of solar panels at the Broome Recreation and Aquatic Centre (BRAC) last year has seen a saving to power costs at the facility.

#### Insurance

Insurance expense has been budgeted at \$867,944, an overall 7% increase on the actual insurance premiums charged in 2023/24. The estimate includes new assets built since the last premiums were set, vehicles and plant that have been changed over and assumptions on components of insurance. Insurance components include property, motor vehicle, liability, cyber and cargo, and the premium increases vary between each component. Actual insurance premiums are advised after setting the budget.

### Elected Members Sitting Fees 2024/25

Fee - Allowance	2023/24	2024/25 Proposed	Maximum Limit	% of Maximum
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Sitting Fee – President	\$32,410	\$33,706	\$33,706	100%
Sitting Fee – (x 8 Councillors)	\$24,170	\$25,137	\$25,137	100%
Allowance – President	\$65,915	\$68,552	\$68,552	100%
Allowance – Deputy President	\$16,479	\$17,138	\$17,138	100%
ICT Allowance – (x 9 Councillors)	\$3,500	\$3,500	\$3,500	100%
Travel Allowance – (x 9 Councillors)	\$100	\$100	\$100	100%

Elected Member fees and allowances are reviewed and set annually by the Salaries and Allowances Tribunal. An increase of 4% has been determined for the 2024/25 financial year. The ICT and Travel annual allowances have not increased.

The Shire of Broome is classified as a Band 2 local government. Council is to determine the level of remuneration within the appropriate band, but must be no less than the minimum, and no more than the maximum, within the band. The remuneration ranges provide flexibility to local governments to set remuneration within the allocated Band. It is recommended that the proposed Councillor sitting fees, President and Deputy President allowances, and ICT and Travel allowances remain at 100% of the maximum allowable limit for 2024/25.

The proposed fees recognise the time commitment required of elected members, which includes Council and Committee meetings, meeting preparation, training and correspondence.

The total of proposed Councillor Sitting Fees and Allowances paid for 2024/25 is \$352,892.

#### Capital Expenditure

A total capital program of \$36,074,725 is proposed for the 2024/25 financial year, including \$20,777,867 projects carried forward from 2023/24.

A full list is contained in the Schedule of Capital Expenditure attached to the Annual Budget, including a breakdown of how projects are funded.

It is worth noting that many of these large value projects have been made possible through the support of external funding.

Capital Projects	Cost	Funding Type
Furniture and Equipment	\$123,926	Municipal
Plant and Equipment	\$2,809,770	Reserves, Sale Proceeds, Municipal
Drainage	\$10,000	Municipal
Footpaths and Carparks	\$806,689	Grants, Reserves, Municipal
Other Infrastructure	\$9,636,255	Reserves, Municipal
Recreation Areas	\$14,266,869	Grants, Reserves, Borrowings, Municipal
Buildings	\$5,426,685	Grants, Reserves, Borrowings, Municipal
Roads	\$2,994,531	Grants, Municipal
Total	\$36,074,725	

### Capital Grant Funding

External capital grant funding and contributions total \$10,794,394, including \$1,620,000 of new grant funding and \$9,174,394 confirmed 2023/24 grant funding. Officers have worked hard and continue to leverage Council funds to attract grant funding for the following significant projects:

- Roads \$1,941,450
  - o Roads to Recovery Frederick Street Roundabout \$600,000
  - o Regional Road Group Frederick Street Roundabout \$880,000
  - o State Blackspot Fairway Drive, De Marchi \$211,450
  - o Main Roads Frederick Street Carpark \$250,000
- Cable Beach Stage 1 \$8,469,010
  - o Preparing Australian Communities Coastal Protection \$3,960,000
  - Building Better Regions Fund \$2,938,744
  - o Lottery West \$961,324
  - o Local Roads and Community Infrastructure (Phase 4) \$608,942
- BRAC
  - o Disaster Ready Fund \$110,000
  - o WA Football Commission Medland Pavilion upgrade \$60,000
- Sanctuary Road Headworks
  - o Department of Planning, Lands and Heritages \$213,934

#### Borrowings

Borrowings of \$3,963,081 approved by Council in 2023/24, supporting the development of Cable Beach Stage 1 (\$997,717) and Shire residential houses (\$2,965,364).

#### Cash Reserve movements

Cash Reserves hold funds which have been quarantined for specific projects, both long and short-term. The budgeted 2024/25 reserve movements include:

- \$9,656,535 will be drawn upon for new capital projects, mainly the Regional Resource Recovery Park;
- \$4,079,387 will be drawn upon for carried forward capital projects, particularly the Cable Beach Stage 1 redevelopment;
- \$1,281,798 will be drawn upon for operating projects;
- \$3,586,838 will be quarantined to specified Reserve accounts for asset renewal in future years, aligning with the Asset Management Plans;
- \$648,079 is interest earnings on the Reserve funds, to be distributed across the respective Reserves.

### Estimated Closing Position on 30 June 2024

An estimated closing position of \$4,128,020 is anticipated to be brought forward from 30 June 2024. The final (surplus/deficit) position will be confirmed through the external financial audit process and any required adjustments will be presented to Council at that time.

A full list of projects carried forward and funding sources are included in the "Schedule of 23/24 Proposed Carried Forward Projects" attached to the Annual Budget.

### Materiality in Financial Reporting

The Shire has several thresholds on financial reporting as follows:

- a) Asset capitalisation threshold of \$5,000;
- b) Reporting variances in the monthly statement of financial activity by nature classification, that are greater than \$10,000 for operating types and \$20,000 for capital types, or 10%, whichever is higher (setting materiality thresholds are a requirement under Local Government (Financial Management) Regulations 1996 Regulation 34(5);
- c) Identifying and addressing over and underachievement of the Budget on a general ledger account or job code level for the quarterly FACRs that are identified as permanent variances greater than \$5,000 for operating and \$10,000 for capital (revenue and expenditure); and
- d) The tolerable organisational deficit of 1% of operating revenues, being \$458,810 for 2024/25. This considers the aggregate impact of individual variances across the entire budget, and being more than twice the risk matrix financial impact threshold of \$150,000, places it beyond the extreme level. As per the risk matrix, the remedial outcome when the overall deficit is expected to exceed the \$150,000 risk matrix threshold, is immediate intervention to reduce the deficit.

#### **CONSULTATION**

Community consultation and engagement have previously occurred during the development of the SCP and CBP which informed the Draft Budget. Also, the proposed differential rates were advertised in the West Australian on 1 May 2024, the Broome Advertiser on 2 May 2024, and direct correspondences were made to ratepayers within the UV Commercial Rural rating category.

Work commenced on the 2024/25 annual budget in December 2023, initiated by the endorsement of the 2024 - 2028 CBP and updated LTFP. Officers contributed to the development of the annual budget through supporting schedules, reviewed at each stage through Executive. Budget Workshops were held with Councillors on:

Council Briefings and Workshops	Purpose	Councillor Attendance
29 November 2023	Finalised Corporate Business Plan and 4 Year Balanced Long Term Financial Plan	Cr Mitchell, Cr Male, Cr Lewis, Cr Mamid, Cr Smith, Cr Virgo
14 March 2024	Draft Fees and Charges and Operating Budget (including Infrastructure Resource Budgets)	Cr Mitchell, Cr Male, Cr Lewis, Cr Matsumoto, Cr Smith, Cr Taylor, Cr Virgo
4 April 2024	Capital Budget and Project Briefs, including Plant Replacement	Cr Mitchell, Cr Male, Cr Lewis, Cr Mamid, Cr Smith, Cr Taylor, Cr Virgo
9 April 2024	Council Rates Workshop	Cr Mitchell, Cr Male, Cr Lewis, Cr Mamid, Cr Smith, Cr Taylor, Cr Virgo, Cr Cooper

The Department of Local Government, Sport and Cultural Industries and Western Australia Local Government Grants Commission have also been consulted at various stages throughout the budget process.

#### STATUTORY ENVIRONMENT

Local Government Act 1995, s 6.2 Local government to prepare annual Budget Local Government Act 1995, s 1.7 Local public notice Local Government Act 1995, s 6.13 Interest on money owing to local governments Local Government Act 1995, s 6.16 Imposition of fees and charges Local Government Act 1995, s 6.17 Setting level of fees and charges Local Government Act 1995, s 6.19 Local government to give notice of fees and charges Basis of Rates Local Government Act 1995, s 6.28 Local Government Act 1995, s 6.32 Rates and service charges Local Government Act 1995, s 6.34 Limit on revenue or income from general rates Local Government Act 1995, s 6.35 Minimum payment Local Government Act 1995, s 6.36 Local government to give notice of certain rates Local Government Act 1995, s 6.47 Concessions

**Local Government (Financial Management) Regulations 1996 s6.12** Annual Budget Local Government Regulations Amendment Regulations 2023 – gazetted 30 June 2023, effective 1 July 2023. The statutory annual budget complies with the amendments.

**Local Government (Financial Management) Regulations 1996, Regulation 5A** Local governments to comply with AAS. Subject to Regulation 4, the annual Budget, annual financial report and other financial reports of a local government must comply with the AAS.

Waste Avoidance and Resource Recovery Act 2007, s 67 Local government may impose receptacle charge

**Waste Avoidance and Resource Recovery Act 2007, s 68** Fees and charges fixed by local government

**Building Regulations 2012 s 53A(3)** Charges may be imposed for inspection of barrier

#### **POLICY IMPLICATIONS**

Rating Policy Financial Hardship Policy

#### FINANCIAL IMPLICATIONS

The Budget is the primary financial plan for the 2024/25 financial year. The intention is to balance the Budget such that revenues match all expenditures. The specific financial implications are as outlined in the comment section of this report, and detailed in the 2024/25 draft budget attached for adoption.

#### **RISK**

Moderate risk of negative public perception is likely if the Council does not adopt the annual Budget.

Potential major reduction in the quality of assets provided and services delivered likely if the rates and the annual Budget are not adopted.

#### STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 13 - Value for money from rates and long term financial sustainability

**Objective** 13.1 Plan effectively for short- and long-term financial sustainability

#### **VOTING REQUIREMENTS**

Absolute Majority

#### REPORT RECOMMENDATION 1:

### (ABSOLUTE MAJORITY)

That Council, under section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, adopts the 2024/25 Annual Budget for the Shire of Broome as presented in Attachment 1, which includes the following:

- (a) Statement of Comprehensive Income by Nature showing a net result of \$1,495,764;
- (b) Statement of Cash Flows totalling \$31,324,360;
- (c) Statement of Financial Activity showing an amount required to be raised from rates of \$28,649,409;
- (d) Notes to the Annual Budget;
- (e) Schedules including Capital projects, plant and equipment purchases, disposals, and carried forward projects; and
- (f) Transfers to and from Reserve Accounts as detailed within Note 9.

### **REPORT RECOMMENDATION 2:**

#### (ABSOLUTE MAJORITY)

#### That Council:

- 1. Under section 6.13 of the Local Government Act 1995 adopts a rate of interest of 11% applicable to any amount of money owing to the local government (other than rates or service charges).
- 2. Under sections 6.32, 6.33 and 6.35 of the Local Government Act 1995 imposes the following differential rates and minimum payments for the 2024/25 financial year:

Differential Rate Category	Minimum Payment	Rate in the Dollar (Cents)
GRV – Residential	\$1,344	9.2478
GRV – Vacant	\$1,264	20.0813
GRV – Commercial	\$1,344	12.6712
GRV – Tourism	\$1,344	14.9846
UV - Commercial Rural	\$1,344	3.7704
UV – Mining	\$958	15.2538
UV - Rural	\$1,344	0.9019

3. Under section 6.45 of the Local Government Act 1995 and Regulation 64(2) of the Local Government (Financial Management) Regulations 1996, nominates the following due dates for the payment of rates in full and by instalments:

Instalment Option	Payment Due Date		
Rates notice issue date:	18 July 2024		
Full payment due date:	29 August 2024		
Two Payment Option:			
1st instalment due date	29 August 2024		
2 <sup>nd</sup> instalment due date	9 January 2025		
4 Instalments Option:			
1st instalment due date	29 August 2024		
2 <sup>nd</sup> instalment due date	31 October 2024		
3 <sup>rd</sup> instalment due date	9 January 2025		
4 <sup>th</sup> instalment due date	13 March 2025		

- 4. Under section 6.45 of the Local Government Act 1995 and Regulation 67 of the Local Government (Financial Management) Regulations 1996, adopts an instalment administration charge where the ratepayer has elected to pay rates and charges through an instalment option of \$11.50 for each instalment after the initial instalment is paid;
- 5. Under section 6.45 of the Local Government Act 1995 and Regulation 68 of the Local Government (Financial Management) Regulations 1996, adopts an interest rate of 5.50% where the ratepayer has elected to pay rates and charges through an instalment option;
- 6. Under section 6.51(1) and section 6.51(4) of the Local Government Act 1995 and Regulation 70 of the Local Government (Financial Management) Regulations 1996, adopts an interest rate of 11.00% for rates and charges and cost of proceedings to recover such charges that remains unpaid after becoming due and payable.

#### **RECOMMENDATION 3:**

(ABSOLUTE MAJORITY)

#### That Council:

1. Under sections 5.98 and 5.99 of the Local Government Act 1995 adopts the following annual amounts for elected member sitting fees and allowances for 2024/25 effective from 1 July 2024 (GST not applicable);

Fee Allowance	Amount
Sitting Fee – President	\$33,706
Sitting Fee – (x 8 Councillors)	\$25,137
Allowance – President	\$68,552
Allowance – Deputy President	\$17,138
ICT Allowance – (x 9 Councillors)	\$3,500
Travel Allowance – (x 9 Councillors)	\$100

2. Endorses that all member sitting fees and allowances be paid monthly.

### **RECOMMENDATION 4:**

#### (SIMPLE MAJORITY)

That Council, under Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, adopt a level of \$10,000 for operating items and \$20,000 for capital items, or 10%, whichever is higher, when reporting material variances in the Statements of Financial Activity in 2024/25.

#### **Attachments**

- 1. 2024-25 Shire of Broome Annual Budget
- 2. 2024-25 Objects and Reasons for the Differential Rates and Minimum Payments

### SHIRE OF BROOME

### **ANNUAL BUDGET**

# FOR THE YEAR ENDED 30 JUNE 2025

#### **LOCAL GOVERNMENT ACT 1995**

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#### **SHIRE'S VISION**

Broome - a future for everyone.

### SHIRE OF BROOME STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Revenue	11010	\$	\$	\$
Rates	2(a)	28,649,409	26,585,004	26,561,200
Grants, subsidies and contributions	<b>2</b> (a)	2,483,917	868,332	3,997,267
Fees and charges	14	11,400,517	9,976,325	10,948,496
Interest revenue	10(a)	1,781,275	3,000,733	1,273,202
Other revenue	. • ()	1,316,967	1,572,961	1,275,664
		45,632,085	42,003,355	44,055,829
Expenses		.,,	, ,	,,-
Employee costs		(19,696,237)	(17,318,111)	(18,520,106)
Materials and contracts		(13,704,706)	(11,247,271)	(14,726,176)
Utility charges		(2,652,461)	(2,386,390)	(2,243,536)
Depreciation	6	(16,009,575)	(15,690,909)	(15,510,953)
Finance costs	10(d)	(450,931)	(279,978)	(279,008)
Insurance	( )	(867,944)	(807,532)	(879,464)
Other expenditure		(1,586,394)	(1,428,613)	(1,763,771)
·		(54,968,248)	(49,158,804)	(53,923,014)
		(9,336,163)	(7,155,449)	(9,867,185)
Capital grants, subsidies and contributions		10,794,394	6,535,114	10,650,596
Profit on asset disposals	5	248,908	94,645	103,734
Loss on asset disposals	5	(211,375)	(100,920)	(57,034)
·		10,831,927	6,528,839	10,697,296
Net result for the period		1,495,764	(626,610)	830,111
, , , , , , , , , , , , , , , , , , ,		.,,.	(===,===,	,
Other comprehensive income for the period				
Items that will not be reclassified subsequently to profit or	loss			
Changes in asset revaluation surplus		0	0	0
Share of comprehensive income of associates accounted		0		
for using the equity method			0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		1,495,764	(626,610)	830,111

This statement is to be read in conjunction with the accompanying notes.

### SHIRE OF BROOME STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2025

CASH FLOWS FROM OPERATING ACTIVITIES	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Receipts		\$	\$	\$
Rates		29,018,838	26,143,394	26,561,200
Grants, subsidies and contributions		2,483,917	955,434	3,997,267
Fees and charges		11,400,517	9,976,325	10,948,496
Interest revenue		1,781,275	3,000,733	1,273,202
Goods and services tax received		1,408,736	1,631,334	0
Other revenue		1,316,967	1,572,961	1,275,664
		47,410,250	43,280,181	44,055,829
Payments				
Employee costs		(19,696,237)	(17,318,111)	(18,520,106)
Materials and contracts		(13,909,706)	(11,247,271)	(14,726,176)
Utility charges		(2,652,461)	(2,386,390)	(2,243,536)
Finance costs		(450,931)	(279,978)	(279,008)
Insurance paid		(867,944)	(807,532)	(879,464)
Goods and services tax paid		(1,408,736)	(1,390,100)	Ó
Other expenditure		(1,586,394)	(1,428,613)	(1,763,771)
·		(40,572,409)	(34,857,995)	(38,412,061)
		, , ,	,	, , , ,
Net cash provided by operating activities	4	6,837,841	8,422,186	5,643,768
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(8,360,381)	(4,215,840)	(5,768,713)
Payments for construction of infrastructure	5(b)	(27,714,344)	(9,595,508)	(20,506,044)
Capital grants, subsidies and contributions	0(2)	6,700,531	5,139,521	10,650,596
Proceeds from sale of property, plant and equipment	5(a)	729,394	494,745	718,644
Proceeds on financial assets at amortised cost - self	0(4)	120,001	10 1,1 10	7 10,011
supporting loans	7(a)	96,154	96,154	96,154
Net cash (used in) investing activities	( )	(28,548,646)	(8,080,928)	(14,809,363)
, , , , , , , , , , , , , , , , , , , ,		( -,,,	(-,,,	( ,===,===,
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(955,389)	(551,032)	(551,027)
Payments for principal portion of lease liabilities	8	(137,144)	(102,858)	, , ,
Proceeds from new borrowings	7(a)	3,963,081	0	2,350,507
Net cash provided by (used in) financing activities	( )	2,870,548	(653,890)	1,799,480
				<b>,</b>
Net (decrease) in cash held		(18,840,257)	(312,632)	(7,366,115)
Cash at beginning of year		50,164,617	50,477,249	47,236,454
Cash and cash equivalents at the end of the year	4	31,324,360	50,164,617	39,870,339

This statement is to be read in conjunction with the accompanying notes.

#### SHIRE OF BROOME STATEMENT OF FINANCIAL ACTIVITY FOR THE YEAR ENDED 30 JUNE 2025

TOR THE TEAR ENDED 30 JUNE 2023		2024/25	2023/24	2023/24
OPERATING ACTIVITIES	Note	Budget	Actual	Budget
Participation of the control of the				
Revenue from operating activities General rates	2(a)	\$ 28,649,409	\$ 26,585,004	\$ 26,561,200
Grants, subsidies and contributions	2(a)	2,483,917	868,332	3,997,267
Fees and charges	14	11,400,517	9,976,325	10,948,496
Interest revenue	10(a)	1,781,275	3,000,733	1,273,202
Other revenue	-( )	1,316,967	1,572,961	1,275,664
Profit on asset disposals	5	248,908	94,645	103,734
		45,880,993	42,098,000	44,159,563
Expenditure from operating activities		(40,000,007)	(17.010.111)	(40.500.400)
Employee costs		(19,696,237)	(17,318,111)	(18,520,106)
Materials and contracts		(13,704,706)	(11,247,271)	(14,726,176)
Utility charges		(2,652,461)	(2,386,390)	(2,243,536)
Depreciation	6	(16,009,575)	(15,690,909)	(15,510,953)
Finance costs	10(d)	(450,931)	(279,978)	(279,008)
Insurance		(867,944)	(807,532)	(879,464)
Other expenditure		(1,586,394)	(1,428,613)	(1,763,771)
Loss on asset disposals	5	(211,375)	(100,920)	(57,034)
		(55,179,623)	(49,259,724)	(53,980,048)
Non cash amounts excluded from operating activities	3(c)	15,972,042	15,697,184	15,497,961
Amount attributable to operating activities	` '	6,673,412	8,535,460	5,677,476
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions		10,794,394	6,535,114	10,650,596
Proceeds from disposal of assets	5	729,394	494,745	718,644
Proceeds from financial assets at amortised cost - self supporting loans	7(a)	96,154	96,154	96,154
	- ()	11,619,942	7,126,013	11,465,394
Outflows from investing activities				
Right of use assets recognised	5(c)	0	(468,527)	0
Payments for property, plant and equipment	5(a)	(8,360,381)	(4,215,840)	(5,768,713)
Payments for construction of infrastructure	5(b)	(27,714,344)	(9,595,508)	(20,506,044)
		(36,074,725)	(14,279,875)	(26,274,757)
Non-cash amounts excluded from investing activities	3(d)	0	468,527	0
Amount attributable to investing activities	, ,	(24,454,783)	(6,685,335)	(14,809,363)
EINANCING ACTIVITIES				
FINANCING ACTIVITIES Inflows from financing activities				
Proceeds from new borrowings	7(a)	3,963,081	0	2,350,507
Leases liabilities recognised	8	0,000,001	468,527	0
Transfers from reserve accounts	9(a)	15,017,720	3,232,628	6,130,711
	. ,	18,980,801	3,701,155	8,481,218
Outflows from financing activities				
Repayment of borrowings	7(a)	(955,389)	(551,032)	(551,027)
Payments for principal portion of lease liabilities	8	(137,144)	(102,858)	0
Transfers to reserve accounts	9(a)	(4,234,917)	(8,085,951)	(4,445,042)
		(5,327,450)	(8,739,841)	(4,996,069)
Non-cash amounts excluded from financing activities	3(e)	0	(468,527)	0
Amount attributable to financing activities	. ,	13,653,351	(5,507,213)	3,485,149
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus at the start of the financial year	3	4,128,020	7,785,108	5,646,738
Amount attributable to operating activities	J	6,673,412	8,535,460	5,677,476
Amount attributable to investing activities		(24,454,783)	(6,685,335)	(14,809,363)
Amount attributable to financing activities		13,653,351	(5,507,213)	3,485,149
Surplus/(deficit) remaining after the imposition of general rates	3	0	4,128,020	0

This statement is to be read in conjunction with the accompanying notes.

### SHIRE OF BROOME FOR THE YEAR ENDED 30 JUNE 2025 INDEX OF NOTES TO THE BUDGET

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#### **BASIS OF PREPARATION**

The annual budget is a forward looking document and has been prepared in accordance with the Local Government Act 1995 and accompanying regulations.

#### Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996 prescribe that the annual budget be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value,

except for vested improvements on concessionary land leases such as roads. buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities

The local government reporting entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 11 to the annual budget.

#### 2023/24 actual balances

Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

#### **Budget comparative figures**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

#### Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

# Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

#### Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities

#### Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
- Classification of Liabilities as Current or Non-current
- AASB 2022-5 Amendments to Australian Accounting Standards
- Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards
- Non-current Liabilities with Covenants
- AASB 2023-1 Amendments to Australian Accounting Standards Supplier Finance Arrangements
- AASB 2023-3 Amendments to Australian Accounting Standards
- Disclosure of Non-current Liabilities with Covenants: Tier 2

It is not expected these standards will have an impact on the annual budget.

· AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 Fair Value Measurement impacts the future determination

of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of Local Government (Financial Management) Regulations 1996. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years The following new accounting standards will have application

- to local government in future years:
   AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2021-7c Amendments to Australian Accounting Standards
   Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 Amendments to Australian Accounting Standards
- Insurance Contracts in the Public Sector
- · AASB 2023-5 Amendments to Australian Accounting Standards
- Lack of Exchangeability

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances: the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- · estimated fair value of certain financial assets
- · estimation of fair values of land and buildings and investment property
- · impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- · estimated useful life of assets
- · estimation of provisions
- estimation of fair value of leases

#### 2. RATES AND SERVICE CHARGES

(a) Rating Information			Number		2024/25 Budgeted	2024/25 Budgeted	2024/25 Budgeted	2023/24 Actual	2023/24 Budget
Rate Description	Basis of valuation	Rate in	of	Rateable value	rate	interim rates	total	total	total
Rate Description	basis of valuation		properties		revenue		revenue	revenue	revenue
General rates		\$		\$	\$	\$	\$	\$	\$
Residential	Gross rental valuation	0.092478	5,118	166,098,639	15,360,470	207,979	15,568,449	14.608.121	14,573,585
Vacant	Gross rental valuation	0.200813	173	3,246,770	651.994	207,575	651,994	535,082	535,082
Commercial	Gross rental valuation	0.126712	558	59,937,332	7,594,779	0	7,594,779	7.075.589	7,075,589
Tourism	Gross rental valuation	0.149846	605	22,611,039	3,388,174	0	3,388,174	3,076,935	3,076,935
Commercial Rural	Unimproved valuation	0.037704	22	11,152,293	420.486	0	420.486	384,653	384,653
Mining	Unimproved valuation	0.152538	29	1,501,724	229.070	0	229.070	201.532	201,532
Rural	Unimproved valuation	0.009019	54	19,691,000	177.593	0	177.593	151.563	151,563
Total general rates	Ommproved valuation	0.003013	6,559	284,238,797	27,822,566	207,979	28,030,545	26,033,475	25,998,939
Total golloral rates			0,000	201,200,707	21,022,000	201,010	20,000,010	20,000,170	20,000,000
		Minimum							
Minimum payment		\$							
Residential	Gross rental valuation	1,344	44	578,580	59,136	0	59,136	57,060	57,060
Vacant	Gross rental valuation	1,264	171	795,308	216,144	0	216,144	195,272	195,272
Commercial	Gross rental valuation	1,344	22	153,862	29,568	0	29,568	27,896	27,896
Tourism	Gross rental valuation	1,344	247	782,931	331,968	0	331,968	313,196	313,196
Commercial Rural	Unimproved valuation	1,344	1	3,300	1,344	0	1,344	1,268	1,268
Mining	Unimproved valuation	958	28	79,959	26,824	0	26,824	10,400	10,400
Rural	Unimproved valuation	1,344	4	196,300	5,376	0	5,376	5,072	5,072
Total minimum payments		,-	517	2,590,240	670,360	0	670,360	610,164	610,164
Total general rates and minim	um payments		7,076	286,829,037	28,492,926	207,979	28,700,905	26,643,639	26,609,103
					28,492,926	207,979	28,700,905	26,643,639	26,609,103
Discounts (Refer note 2(f))					0	0	0	0	0
Concessions (Refer note 2(f))					0	0	(51,496)	(58,635)	(47,903)
Total rates					28,492,926	207,979	28,649,409	26,585,004	26,561,200

The Shire did not raise specified area rates for the year ended 30th June 2025.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

#### 2. RATES AND SERVICE CHARGES (CONTINUED)

#### (b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

#### Option 1 (Full Payment)

Full amount of rates and charges including arrears, to be paid on or before 29 August 2024 or 35 days after the date of issue appearing on the rate notice, whichever is later.

#### Option 2 (Two Instalments)

First instalment to be made on or before 29 August 2024 or 35 days after the date of issue appearing on the rate notice, whichever is later, including all arrears and half the current rates and charges; and Second instalment to be made on or before 9 January 2025, or 2 months after the due date of the first instalment, whichever is later.

#### Option 3 (Four Instalments)

First instalment to be made on or before 29 August 2024 or 35 days after the date of issue appearing on the rate notice, whichever is later, including all arrears and a quarter of the current rates and charges; and

Second instalment to be made on or before 31 October 2024, or 2 months after the due date of the first instalment, whichever is later; and

Third instalment to be made on or before 9 January 2025, or 2 months after the due date of the second instalment, whichever is later; and

Fourth instalment to be made on or before 13 March 2025, or 2 months after the due date of the third instalment, whichever is later.

# 2. RATES AND SERVICE CHARGES (CONTINUED)

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment Option two	29 August 2024	Nil	0.00%	11.00%
First instalment	29 August 2024	Nil	0.00%	11.00%
Second instalment Option three	9 January 2025	\$11.50	5.50%	11.00%
First instalment	29 August 2024	Nil	0.00%	11.00%
Second instalment	31 October 2024	\$11.50	5.50%	11.00%
Third instalment	9 January 2025	\$11.50	5.50%	11.00%
Fourth instalment	13 March 2025	\$11.50	5.50%	11.00%
		2024/25 Budget revenue	2023/24 Actual revenue	2023/24 Budget revenue
		\$	\$	\$
Instalment plan admin ch	•	57,006	54,483	56,100
Instalment plan interest e		133,831	130,025	120,000
Unpaid rates and service	charge interest earned	130,000	158,465	150,000
		320,837	342,973	326,100

# 2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

# Differential general rate

Description	Characteristics	Objects	Reasons
GRV – Residential	This rating category consists of properties located within the townsite boundaries which have a predominantly residential use.	This is the base rate by which all other GRV rated properties are assessed.	To reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas.
GRV – Vacant	This rating category consists of vacant properties located within the townsite boundaries, including land zoned as Residential, Tourist, Commercial or Industrial under the Shire's Local Planning Scheme.	The object of the rate for this category is to signify the Council's preference for land to be developed rather than leaving it vacant. Development is encouraged due to its importance and positive effect on local employment and economic diversity. Further community returns are also expected from population-linked investment in the region by both State and Federal funding bodies.	The rate is higher than the base rate to distribute the rates burden equitably considering the different method used for the valuation of vacant land as compared to other GRV properties. The rate is also intended to discourage land investors from land banking and discourage excessive vacant land leaving subdivisions barren and aesthetically unappealing which may provide prospects for potential antisocial behaviour. The rate in the dollar for this category is 117.15% higher than the GRV – Residential base rate.
GRV – Commercial	This rating category consists of properties used for Commercial, Town Centre or Industrial purposes and non residential vacant land, excluding properties with a tourism use.	To raise additional revenue to fund the costs associated with the higher level of service provided to properties in this category. This rating category recognises the impact of commercial properties on infrastructure and the environment within the Shire.	This category recognises the more significant share of costs associated with providing additional services like economic development, maintaining car park infrastructure, landscaping, environmental health, light industrial area infrastructure and other amenities. The total rate in the dollar has increase 6.93% in this category. The rate in the dollar for this category is 37.02% higher than the GRV – Residential base rate.

# 2. RATES AND SERVICE CHARGES (CONTINUED)

Description	Characteristics	Objects	Reasons
GRV – Tourism	This rating category consists of properties with operations related to tourism inclusive of unhosted Holiday Homes, within the townsite.	To raise additional revenue to fund the costs associated with the higher reliance on Shire resources and the higher level of service provided to properties in this category. This rating category recognises the more significant share of costs associated with the provision of services in addition to the services provided in the GRV Commercial category.	This category is rated higher than the base rate for GRV to fund costs associated with the heavier use of infrastructure and other Council assets and services in addition to contribution toward tourism promotion activities. Some additional costs contribute to economic development, tourism promotion, marketing activities, environmental health, public safety and law enforcement during the tourist season. The rate in the dollar for this category is 62.03% higher than the GRV – Residential base rate.
UV - Rural	This rating category consists of properties that are exclusively for rural use.	This is the base rate by which all other UV rated properties are assessed.	Other UV rating categories have a higher demand on Shire resources.
UV - Commercial Rural	This rating category consists of properties that are outside of the townsite that have a commercial use inclusive of:  - Pearling Leases;  - Pastoral leases or Pastoral use.	This category recognises the increased rates required to operate efficiently and provide for rural infrastructure and services.	The Shire incurs higher costs of infrastructure maintenance and renewal of the rural road network due to its vulnerability to extreme weather conditions, further increasing due to extra vehicle movements and activities associated with these properties. The rate in the dollar for this category is 318.05% higher than the UV – Rural base rate.
UV – Mining	This rating category consists of properties that are used for mining, exploration or prospecting purposes.	To reflect the impact on utilisation of rural infrastructure (compared to pastoral) by heavy transport and associated higher traffic volumes. Also, these properties have access to all other services and facilities provided by the Shire.	This category is rated higher than UV - Commercial due to the higher road infrastructure maintenance costs to the Shire from frequent heavy vehicle use over extensive lengths of Shire roads throughout the year. The rate in the dollar for this category is 1591.30% higher than the UV – Rural base rate.

# 2. RATES AND SERVICE CHARGES (CONTINUED)

#### (d) Differential Minimum Payment

A minimum payment of \$1,344 is proposed for all categories except the GRV – Vacant category, for which a minimum payment of \$1,264 is proposed and the UV – Mining category, for which a minimum payment of \$958 is proposed.

UV of mining properties ranges from \$260 to over \$588,000, with an average of \$24,351. The \$958 minimum rate for the UV-Mining category is set at a lower level than the other rating categories to ensure compliance with section 6.35 of the Local Government Act 1995 which requires that less than 50% of the properties in any category are on the minimum rate. Given the lower valuation figure assigned to small mining tenements, a lower minimum payment will also ensure that the rate burden is distributed equitably between all other property owners paying the minimum amount.

Adopted differential rates did not vary from the differential rates as per the local public notice.

## 2. RATES AND SERVICE CHARGES (CONTINUED)

#### (e) Service Charges

The Shire did not raise service charges for the year ended 30th June 2025.

#### (f) Waivers or concessions

Rate, fee or charge								Circumstances in which the
to which the waiver or		Waiver/			2024/25	2023/24	2023/24	waiver or concession is
concession is granted	Type	Concession	Discount %	Discount (\$)	Budget	Actual	Budget	granted
					\$	\$	\$	
								As per the Deed of Settlement between Nyamba Buru Yawuru Ltd and the Shire
GRV – Residential	Rate	Concession	50-90%	N/A	51,496	58,635	47,90	03 of Broome for agreed concessions on the assessments specified, based on the
								purpose of each property. These are reviewed annually.
					51,496	58,635	47,90	03

# 3. NET CURRENT ASSETS

		2024/25	2023/24	2023/24
(a) Composition of estimated net current assets		Budget	Actual	Budget
	Note	30 June 2025	30 June 2024	30 June 2024
Current assets		\$	\$	\$
Cash and cash equivalents	4	31,324,360	50,164,617	39,870,339
Financial assets		96,154	96,154	96,154
Receivables		1,557,292	1,926,721	901,245
Inventories		5,354	30,354	39,712
Other assets		160,912	160,912	10,349
		33,144,072	52,378,758	40,917,799
Less: current liabilities				
Trade and other payables		(3,034,285)	(3,264,285)	(2,182,038)
Capital grant/contribution liability - Developer Contributions		(1,867,402)	(1,867,402)	(1,881,760)
Capital grant/contribution liability		0	(4,093,863)	(4,135,725)
Lease liabilities	8	(137,144)	(137,144)	0
Long term borrowings	7	(3,963,081)	(955,389)	(608,961)
Employee provisions		(1,772,619)	(1,772,619)	(2,783,876)
Other provisions		(234,420)	(234,420)	(91,147)
		(11,008,951)	(12,325,122)	(11,683,507)
Net current assets		22,135,121	40,053,636	29,234,292
Less: Total adjustments to net current assets	3(b)	(22,135,121)	(35,925,616)	(29,234,292)
Net current assets used in the Statement of Financial Activity		0	4,128,020	0
(b) Current assets and liabilities excluded from budgeted deficiency				
The following current assets and liabilities have been excluded				
from the net current assets used in the Statement of Financial Activity				
in accordance with Financial Management Regulation 32 to				
agree to the surplus/(deficit) after imposition of general rates.				
Adjustments to net current assets				
Less: Cash - reserve accounts	9	(29,207,681)	(39,990,484)	(33,012,780)
- Current financial assets at amortised cost - self supporting loans		(96,154)	(96,154)	(96,154)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings		3,963,081	955,389	608,961
- Current portion of lease liabilities		137,144	137,144	0
- Current portion of developer contributions held in reserve		1,701,173	1,701,173	1,881,760
- Current portion of employee benefit provisions held in reserve		1,367,316	1,367,316	1,383,921
Total adjustments to net current assets		(22,135,121)	(35,925,616)	(29,234,292)

## 3. NET CURRENT ASSETS

### **EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)**

#### Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.

### (c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

# Adjustments to operating activities Less: Profit on asset disposals

Add: Loss on asset disposals

Add: Depreciation

Movement in current employee provisions associated with restricted cash Non cash amounts excluded from operating activitie

#### (d) Non-cash amounts excluded from investing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

#### Adjustments to investing activities

Right of use assets recognised

Non cash amounts excluded from investing activities

#### (e) Non-cash amounts excluded from financing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

## Adjustments to financing activities

Less: Lease liability recognised

Non cash amounts excluded from financing activities

	2024/25 Budget	2023/24 Actual	2023/24 Budget
Note	30 June 2025	30 June 2024	30 June 2024
	\$	\$	\$
5	(248,908)	(94,645)	(103,734)
5	211,375	100,920	57,034
6	16,009,575	15,690,909	15,510,953
	0	0	33,708
	15,972,042	15,697,184	15,497,961

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
	0	468,527	0
	0	468 527	0

_	Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024			
		\$	\$	\$			
		0	(468,527)	0			
		0	(468,527)	0			

#### 3. NET CURRENT ASSETS

#### (f) MATERIAL ACCOUNTING POLICIES

#### **CURRENT AND NON-CURRENT CLASSIFICATION**

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

#### TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a

current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

#### PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

#### INVENTORIES

#### General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

#### Superannuation

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

#### LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

#### GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

## CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

#### TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

#### PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

#### EMPLOYEE BENEFITS

#### Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

#### Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

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# 4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
		\$	\$	\$
Cash at bank and on hand		2,116,679	10,174,133	39,870,339
Term deposits		29,207,681	39,990,484	0
Total cash and cash equivalents		31,324,360	50,164,617	39,870,339
11-14				
Held as		2,116,679	6,080,270	2 940 000
Unrestricted cash and cash equivalents     Restricted cash and cash equivalents		29,207,681	44,084,347	2,819,090 37,051,250
- Nestricleu casif and casif equivalents	3(a)	31,324,360	50,164,617	39,870,339
	3(a)	31,324,300	30,104,017	39,070,339
Restrictions				
The following classes of assets have restrictions imposed by				
regulations or other externally imposed requirements which limit				
or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		0	4,093,863	37,051,250
- Restricted financial assets at amortised cost - term deposits		29,207,681	39,990,484	97,255
		29,207,681	44,084,347	37,148,505
The assets are restricted as a result of the specified				
purposes associated with the liabilities below: Financially backed reserves	9	20 207 604	39,990,484	33,012,780
Unspent capital grants, subsidies and contribution liabilities	9	29,207,681	4,093,863	4,135,725
Orispent capital grants, subsidies and contribution liabilities		29,207,681	44,084,347	37,148,505
Reconciliation of net cash provided by		23,207,001	44,004,047	37,140,303
operating activities to net result				
Net result		1,495,764	(626,610)	830,111
Depreciation	6	16,009,575	15,690,909	15,510,953
(Profit)/loss on sale of asset	5	(37,533)	6,275	(46,700)
(Increase)/decrease in receivables		369,429	(113,274)	0
(Increase)/decrease in inventories		25,000 (230,000)	0	0
Increase/(decrease) in payables Increase/(decrease) in unspent capital grants		(4,093,863)	(1,395,593)	0
Capital grants, subsidies and contributions		(6,700,531)	(5,139,521)	(10,650,596)
Net cash from operating activities		6,837,841	8,422,186	5,643,768
1101 Oddin nom operating detivities		0,007,041	0,722,100	0,0-10,700

# **MATERIAL ACCOUNTING POLICES**

# **CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

# FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

#### 5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

			024/25 Budge	et				2023/24 Actua	ıl				2023/24 Budge	t	
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Buildings - non-specialised Furniture and equipment Plant and equipment	5,426,685 123,926 2,809,770	0 0 691,861	0 0 729,394	0 0 248,908	0 0 (211,375)	1,905,686 237,903 2,072,251	0 0 501,020	0 0 494,745	0 0 94,645	0 0 (100,920)	2,294,292 155,500 3,318,921	0 0 671,944	0 0 718,644	0 0 103,734	0 0 (57,034)
Total	8,360,381	691,861	729,394	248,908	(211,375)	4,215,840	501,020	494,745	94,645	(100,920)	5,768,713	671,944	718,644	103,734	(57,034)
(b) Infrastructure															
Infrastructure - roads	2,994,531	0	0	0	0	2,820,083	0	0	0	0	4,057,625	0	0	0	0
Infrastructure - footpaths, carparks & bridges	806,689 10,000	0	0	0	0	302,509 15,000	0	0	. 0	0	25,000	0	0	0	0
Infrastructure - drainage Infrastructure - recreation areas	14,266,869	0	0	0	0	6,104,122	0	0		. 0	15,341,069	0	0	0	0
Infrastructure - others	9,636,255	0	0	0	0	353,794	0	0		. 0	1,082,350	0	0	0	0
Total	27,714,344	0	0	0	0	9,595,508	0	0	0	0	20,506,044	0	0	0	0
(c) Right of Use Assets															
Right of use - IT Equipment Leasing	0	0	0	0	0	468,527	0	0	0	0					
	0	0	0	0	0	468,527	0	0	0	0	0	0	0	0	0
Total	36,074,725	691,861	729,394	248,908	(211,375)	14,279,875	501,020	494,745	94,645	(100,920)	26,274,757	671,944	718,644	103,734	(57,034)

#### MATERIAL ACCOUNTING POLICIES

#### RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

#### GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

#### 6. DEPRECIATION

	Budget	Actual	Budget
	\$	\$	\$
By Class			
Buildings - non-specialised	2,844,342	2,793,381	2,779,565
Furniture and equipment	253,299	248,760	247,530
Plant and equipment	1,237,723	1,215,547	1,209,535
Right of Use Assets	137,144	102,858	0
Infrastructure - roads	4,799,108	4,713,124	4,689,813
Infrastructure - footpaths, carparks & bridges	823,136	808,388	804,390
Infrastructure - drainage	684,892	672,621	669,294
Infrastructure - recreation areas	3,856,652	3,787,554	3,768,821
Infrastructure - others	1,373,279	1,348,676	1,342,005
	16,009,575	15,690,909	15,510,953
By Program			
Law, order, public safety	485,896	481,165	147,330
Health	1,230	1,218	1,218
Housing	63,148	62,536	62,536
Community amenities	1,470,045	1,288,723	1,506,060
Recreation and culture	5,212,612	5,162,102	5,142,300
Transport	5,981,138	5,923,181	5,859,633
Economic services	323,654	320,517	316,791
Other property and services	2,471,852	2,451,467	2,475,085
	16,009,575	15,690,909	15,510,953

## MATERIAL ACCOUNTING POLICIES

#### DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Asset Class / Sub Class	Years
Buildings	40
Buildings - Long Life Structures Infrastructure Fixed	50
Building Plant & Air Conditioning	15
Furniture & Equipment	10
Computer Equipment (hardware/software)	4
Vehicles (High Use 1 year replacement program)	4
Ride on Mowers	5
Cars & Light Vehicles (2 to 3 replacement program)	6.67
Trucks Small 2-5 tonne	6.67
Trucks Medium 6-12 tonne	8
Trucks Heavy >12 tonne & Medium Plant	10
Plant Heavy, Graders, Scrapers, Dozers, etc	12
Plant Portable (regular use)	5
Plant Other (low use and/or long life)	16
Formation & Earthworks (roads, reserves, landfill)	100
Pavement (roads, car parks, reserves, landfill)	40
Seals Asphalt	25
Seals Bitumen	15
Footpaths, Dual Use Paths	50
Bridges, jetties & long-life coastal infrastructure	80
Drainage facilities	60
Other Recreation Infrastructure	33
Other Infrastructure	33

#### AMORTISATION

2024/25

2023/24

2023/24

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

#### 7. BORROWINGS

#### (a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments	Actual Principal 1 July 2023	2023/24 Actual New Loans	2023/24 Actual Principal Repayments	Actual Principal outstanding 30 June 2024	2023/24 Actual Interest Repayments	Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal outstanding 30 June 2024	2023/24 Budget Interest Repayments
•				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Town Beach Redevelopment	197	WATC	1.62%	1,096,897	0	(91,886)	1,005,011	(17,362)	1,187,316		0 (90,419	) 1,096,897	(18,829)	1,187,316	0	(90,419)	1,096,897	(18,829)
Chinatown Revitalisation Project Stage 1	196	WATC	1.89%	889,945	0	(171,356)	718,589	(16,014)	1,058,108		0 (168,163	889,945	(19,207)	1,058,108	0	(168, 163)	889,945	(19,207)
Chinatown Revitalisation Project Stage 2	198	WATC	1.95%	1,468,313	0	(109,726)	1,358,587	(28,099)	1,575,930		0 (107,617	1,468,313	(30,209)	1,575,930	0	(107,617)	1,468,313	(30,209)
Chinatown Contingency	201	WATC	4.75%	1,626,712	0	(92,946)	1,533,766	(76,252)	1,715,391		0 (88,679	) 1,626,712	(80,518)	1,715,391	0	(88,674)	1,626,717	(80,524)
Cable Beach Stage 1	NEW	WATC	4.45%	0	997,717	(49,886)	947,831	(34,122)	0		0	0	0	0	2,350,507	0	2,350,507	0
Shire Key Worker Accommodation	NEW	WATC	4.56%	0	2,965,364	(296,536)	2,668,828	(135,221)	0		0	0	0	0	0	0	0	0
Broome Surf Life Saving Club (BSLSC)	200	WATC	4.78%	1,000,000	0	(46,899)	953,101	(47,289)	1,000,000		0	1,000,000	(47,843)	1,000,000	0	0	1,000,000	(47,843)
				6,081,867	3,963,081	(859,235)	9,185,713	(354,359)	6,536,745		0 (454,878	) 6,081,867	(196,606)	6,536,745	2,350,507	(454,873)	8,432,379	(196,612)
Self Supporting Loans																		
Broome Golf Club	199	WATC	1.95%	1,153,846	0	(96,154)	1,057,692	(22,076)	1,250,000		0 (96,154	) 1,153,846	(23,955)	1,250,000	0	(96, 154)	1,153,846	(23,955)
				1,153,846	0	(96,154)	1,057,692	(22,076)	1,250,000		0 (96,154	) 1,153,846	(23,955)	1,250,000	0	(96,154)	1,153,846	(23,955)
				7,235,713	3,963,081	(955,389)	10,243,405	(376,435)	7,786,745		0 (551,032	7,235,713	(220,561)	7,786,745	2,350,507	(551,027)	9,586,225	(220,567)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue. The self supporting loan(s) repayment will be fully reimbursed.

## 7. BORROWINGS

# (b) New borrowings - 2024/25

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	borrowed budget	interest & charges	used budget	Balance unspent
				%	\$	\$	\$	\$
Cable Beach Stage 1	WATC	Debenture	30	4.56%	997,717	835,017	997,717	0
Shire Key Worker Accommodation	WATC	Debenture	20	4.56%	2,965,364	1,560,204	2,965,364	0
					3,963,081	2,395,221	3,963,081	0

#### (c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

## (d) Credit Facilities

) Oredit i acinties			
	2024/25	2023/24	2023/24
	Budget	Actual	Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	700,000	700,000	700,000
Credit card limit	200,000	200,000	200,000
Credit card balance at balance date	(20,000)	(29,778)	0
Total amount of credit unused	880,000	870,222	900,000
Loan facilities	40.040.405	7.005.740	0.500.005
Loan facilities in use at balance date	10,243,405	7,235,713	9,586,225
Unused loan facilities at balance date	0	0	0

## MATERIAL ACCOUNTING POLICIES

# BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

8. LEASE LIABILITIES		Lease Interest	Lease	Budget Lease Principal	2024/25 Budget New	2024/25 Budget Lease Principal	Budget Lease Principal Outstanding	2024/25 Budget Lease Interest	Actual Principal	2023/24 Actual New	2023/24 Actual Lease Principal	Actual Lease Principal Outstanding	2023/24 Actual Lease Interest	Budget Principal	2023/24 Budget New	2023/24 Budget Lease Principal	Budget Lease Principal Outstanding	2023/24 Budget Lease Interest
Purpose	Institution	Rate	Term	1 July 2024	Leases	Repayments	30 June 2025	Repayments	1 July 2023	Leases	Repayments	30 June 2024	Repayments	1 July 2023	Leases	Repayments	30 June 2024	Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ICT Desktop & Laptop Replacement	Vestone Capital	3.15%	3	244,339	C	(108,596)	135,743	(3,416)	0	325,786	(81,447)	244,339	(2,562)	0		) 0	0	0
ICT Networking & Switching	Vestone Capital	22.78%	5	121,330	C	(28,548)	92,782	(6,504)	0	142,741	(21,411)	121,330	(4,878)	0		0	0	0
				365,669	C	(137,144)	228,525	(9,920)	0	468,527	(102,858)	365,669	(7,440)	0	1	0	0	0

#### MATERIAL ACCOUNTING POLICIES

#### LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

#### LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

## 9. RESERVE ACCOUNTS

#### (a) Reserve Accounts - Movement

Restricted by legislation  (a) Developer Contributions - Roads Reserve (b) Developer Contributions - Footpaths Reserve (c) Developer Contributions - Drainage Reserve (d) Cash-in-lieu of Carparking Reserve (e) Cash-in-lieu of Public Open Space Reserve
Restricted by council
(f) Leave Reserve
(g) Restricted Cash Reserve
(h) Community Sponsorship Reserve
(i) EDL Sponsorship Reserve
(j) Road Reserve
(k) Public Art Reserve
(I) Carpark Reserve
(m) Footpath Reserve
(n) BRAC (Leisure Centre) Reserve
(o) Public Open Space Reserve
(p) Drainage Reserve
(q) Plant Reserve
(r) Buildings Reserve
(s) Refuse Site Reserve
(t) Regional Resource Recovery Park Reserve

(u) IT & Equipment Reserve (v) Kimberley Zone Reserve (w) Resilience Reserve (x) Staff Housing Reserve

	2024/25 Bu	ıdget			2023/24	Actual		2023/24 Budget				
Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing	
Balance	to	(from)	Balance	Balance	to	(from)	Balance	Balance	to	(from)	Balance	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0	0	0	0	0	0	0	0	0	0	0	0	
604.206	0	(182,364)	421.842	0	782.630	(178,424)	604.206	0	551,696	(210,000)	341.696	
91,243	0	(162,304)	91,243	0	91,243	(176,424)	91,243	0	34,423	(210,000)	34,423	
91,243	0	0	91,243	0	91,243	0	91,243	0	04,423	0	04,423	
180,587	0	0	180,587	0	180,587	0	180,587	0	180,587	0	180,587	
876,036	0	(182,364)	693,672	0	1,054,460	(178,424)	876,036	0	766,706	(210,000)	556,706	
		,				, , ,				,		
1,403,925	25,266	0	1,429,191	1,367,316	60,175	(23,566)	1,403,925	1,350,213	33,708	0	1,383,921	
445,042	0	(445,042)	0	65,000	380,042	Ó	445,042	65,000	0	0	65,000	
87,999	1,558	Ó	89,557	84,289	3,710	0	87,999	83,235	2,080	0	85,315	
29,371	520	0	29,891	28,133	1,238	0	29,371	27,781	1,584	0	29,365	
3,233,510	285,723	(151,981)	3,367,252	2,451,865	820,290	(38,645)	3,233,510	2,421,195	680,537	(231,981)	2,869,751	
6,711	119	0	6,830	6,428	283	0	6,711	6,347	159	0	6,506	
499,597	303,187	(105,188)	697,596	424,719	74,878		499,597	419,406	66,147	(105, 188)	380,365	
1,605,659	194,225	(108,832)	1,691,052	2,032,606	224,749	(651,696)	1,605,659	2,007,180	182,478	(760,528)	1,429,130	
22,092	1,119	0	23,211	60,541	2,665	(41,114)	22,092	59,784	1,494	(41,114)	20,164	
6,959,279	1,089,440	(2,797,472)	5,251,247	5,126,978	1,975,640	(143,339)	6,959,279	5,062,846	96,451	(1,629,053)	3,530,244	
1,720,683	54,255	0	1,774,938	1,659,384	95,722	(34,423)	1,720,683	1,638,627	64,103	(34,423)	1,668,307	
2,279,786	314,471	(55,747)	2,538,510	1,446,090	1,186,980	(353,284)	2,279,786	1,428,001	1,160,068	(353,284)	2,234,785	
4,002,171	999,457	(878,163)	4,123,465	3,556,699	728,540	(283,068)	4,002,171	3,512,209	655,730	(1,024,819)	3,143,120	
2,162,463	43,748	(698,050)	1,508,161	2,367,508	404,745	(609,790)	2,162,463	2,337,893	65,521	(1,321,141)	1,082,273	
13,239,766	579,579	(9,482,175)	4,337,170	13,313,641	785,934	(859,809)	13,239,766	13,147,103	398,903	(419,180)	13,126,826	
1,209,183	240,290	0	1,449,473	1,039,887	184,766	(15,470)	1,209,183	1,026,879	162,834	0	1,189,713	
110,746	1,960	(112,706)	0	106,077	4,669	0	110,746	104,750	10,075	0	114,825	
96,465	100,000	0	196,465	0	96,465	0	96,465	0	96,465	0	96,465	
0	0	0	0	0	0	0	0	0	0	0	0	
39,114,448	4,234,917	(14,835,356)	28,514,009	35,137,161	7,031,491	(3,054,204)	39,114,448	34,698,449	3,678,336	(5,920,711)	32,456,074	
39,990,484	4,234,917	(15,017,720)	29,207,681	35,137,161	8,085,951	(3,232,628)	39,990,484	34,698,449	4,445,042	(6,130,711)	33,012,780	

## 9. RESERVE ACCOUNTS

#### (b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

December was a	Anticipated	Durana of the annual
Reserve name	date of use	Purpose of the reserve
(a) Developer Contributions - Roads Reserve (b) Developer Contributions - Footpaths Reserve	Ongoing Ongoing	To hold developer contributions for roads as required by State Planning Policy 3.6 Infrastructure Contributions (SPP 3.6).  To hold developer contributions for footpaths as required by State Planning Policy 3.6 Infrastructure Contributions (SPP 3.6).
(c) Developer Contributions - Producting Reserve	Ongoing	To hold developer contributions for organis as required by State Franting Policy 3.6 Infrastructure Contributions (SFP 3.6).  To hold developer contributions for drainage as required by State Planning Policy 3.6 Infrastructure Contributions (SFP 3.6).
(d) Cash-in-lieu of Carparking Reserve	Ongoing	To hold cash-in-lieu of carparking.
(e) Cash-in-lieu of Public Open Space Reserve	Ongoing	Maintained for the purpose of retaining and using funds in accordance with section 154 (2) of the <i>Planning and Development Act 2005</i> .
(f) Leave Reserve	Ongoing	To be used to fund annual and long service leave requirements.
(g) Restricted Cash Reserve	Ongoing	To be used for unspent grant and loan funds.
(h) Community Sponsorship Reserve	Ongoing	To hold funds remaining as at 30 June after allocation of both Annual and Ad-hoc sponsorships and external donations to be spent on both annual and ad-hoc sponsorships in accordance with the Community Sponsorship Program Policy.
(i) EDL Sponsorship Reserve	Ongoing	To hold funds to be spent on community projects as approved by Energy Development Limited.
(j) Road Reserve	Ongoing	To be used for renewal, upgrade or new streets and roads.
(k) Public Art Reserve	Ongoing	To hold funds set aside annually to fund future public art projects and initiatives within the Shire.
(I) Carpark Reserve	Ongoing	To be used for renewal, upgrade or new carparks.
(m) Footpath Reserve	Ongoing	To be used for renewal, upgrade or new footpaths.
(n) BRAC (Leisure Centre) Reserve	Ongoing	To be used for the construction of recreation infrastructure facilities.  To be used for construction of recreation infrastructure facilities and garden green processed with buildings and other freely.
(o) Public Open Space Reserve	Ongoing	To be used for renewal, upgrade, replacement or new public open space facilities and garden areas associated with buildings and other freely accessible public recreational facilities.
(p) Drainage Reserve	Ongoing	To be used for the renewal, upgrade or construction of drainage services.
(q) Plant Reserve	Ongoing	To be used for the renewal, upgrade or purchase of new mobile plant and engineering equipment.
(r) Buildings Reserve	Ongoing	To be used for renewal, upgrade, replacement or new building construction and associated infrastructure.
(s) Refuse Site Reserve	Ongoing	To be used for the current and future costs of maintaining and closing the refuse site in accordance with operational and environmental needs.
(t) Regional Resource Recovery Park Reserve	Ongoing	To hold funds set aside annually and any year end operational profit generated from refuse site business unit to fund: i) the future construction of a new facility; ii) the future subsequent and ongoing costs of maintaining the site in accordance with operational requirements and environmental guidelines; or iii) the costs of future rehabilitation of the site.
(u) IT & Equipment Reserve	Ongoing	To be used for renewal, upgrade or new office equipment, IT hardware and software.
(v) Kimberley Zone Reserve	Ongoing	To hold funds set aside annually to fund future projects and initiatives for the Kimberley Zone of WALGA and/or Regional Collaborative Groups.
(w) Resilience Reserve (x) Staff Housing Reserve	Ongoing Ongoing	To provide a level of self insurance for claims falling outside of Council's insurance coverage, particularly miscellaneous infrastructure. To hold funds set aside for new housing for key workers.

# **10. OTHER INFORMATION**

The net result includes as revenues	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
(a) Interest earnings			
Investments			
- Reserve accounts	648,079	1,544,241	700,967
- Other funds	869,365	1,168,002	302,235
Late payment of fees and charges *	0	0	0
Other interest revenue	263,831	288,490	270,000
	1,781,275	3,000,733	1,273,202
* The Shire has resolved to charge interest under			
section 6.13 for the late payment of any amount			
of money at 11% per annum.			
(b) Other revenue			
Reimbursements and recoveries	1,046,340	1,312,419	1,103,342
Other	270,627	260,542	172,322
	1,316,967	1,572,961	1,275,664
The net result includes as expenses			
(c) Auditors remuneration			
Audit services	169.000	168.645	140.000
Other services	5,000	4,872	8,000
	174,000	173,517	148,000
(d) Interest expenses (finance costs)	,	•	•
Borrowings (refer Note 7(a))	376,435	220,561	220,567
Interest on lease liabilities (refer Note 8)	9,920	7,440	0
Other finance costs	64,576	51,977	58,441
	450,931	279,978	279,008
(e) Write offs			
General rate	5,000	557	0
	5,000	557	0

1. ELECTED MEMBERS REMUNERATION	2024/25 Budget	2023/24 Actual	2023/24 Budget
Cu Chuia Mitahall ID	\$	\$	\$
Cr Chris Mitchell JP President's allowance	68,552	45,715	0
Deputy President's allowance	0	5,050	16,479
Meeting attendance fees	33,706	29,885	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expense		100	100
Cr Desiree Male	105,858	84,250	44,249
President's allowance	0	20,200	65,915
Deputy President's allowance	17,138	11,429 26,695	00.440
Meeting attendance fees Annual allowance for ICT expenses	25,137 3,500	3,500	32,410 3,500
Annual allowance for travel and accommodation expense	s 100	100	100
Cr Philip Matsumoto	45,875	61,924	101,925
Meeting attendance fees	25,137	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expense	s 100	100	100
Cr Peter Taylor	28,737	27,770	27,770
Meeting attendance fees	25,137	24,170	24,170
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expense	s 100	100	100
	28,737	27,770	27,770
Cr Jan Lewis (Elected October 2023) Meeting attendance fees	25,137	16,763	18,128
Annual allowance for ICT expenses	3,500	2,428	2,625
Annual allowance for travel and accommodation expense		69	75
·	28,737	19,260	20,828
Cr Johani Mamid (Elected October 2023)	25,137	16,763	18,128
Meeting attendance fees Annual allowance for ICT expenses	3,500	2,428	2,625
Annual allowance for travel and accommodation expense		69	75
·	28,737	19,260	20,828
Cr Ellen Smith (Elected October 2023)	05.407	40.700	
Meeting attendance fees	25,137 3,500	16,763 2,428	0
Annual allowance for ICT expenses  Annual allowance for travel and accommodation expense		69	0
, and a distance is take and asserting adds. Species	28,737	19,260	0
Cr Melanie Virgo (Elected October 2023)			
Meeting attendance fees	25,137	16,763	0
Annual allowance for ICT expenses  Annual allowance for travel and accommodation expense	3,500 s 100	2,428 69	0
Allitual allowance for traver and accommodation expense	28,737	19,260	0
Cr Sean Cooper (Elected March 2024)			
Meeting attendance fees	25,137	6,432	0
Annual allowance for ICT expenses  Annual allowance for travel and accommodation expense	3,500 s 100	932 26	0
Annual allowance for travel and accommodation expense	28,737	7,390	0
Cr Harold Tracey (Term Ended September 2023)	20,707	7,000	ū
Meeting attendance fees	0	4,028	24,170
Annual allowance for ICT expenses	0	583	3,500
Annual allowance for travel and accommodation expense	0	17 4,628	100 27,770
Cr Bruce Rudeforth Jnr (Term Ended October 2023)			
Meeting attendance fees	0	7,407	24,170
Annual allowance for ICT expenses	0	1,073	3,500
Annual allowance for travel and accommodation expense	0	8,510	100 27,770
Cr Elsta Foy (Term Ended October 2023)			
Meeting attendance fees	0	7,407	24,170
Annual allowance for ICT expenses	0	1,073	3,500
Annual allowance for travel and accommodation expense	0	9.510	27 770
Total Elected Member Remuneration	352,892	8,510 307,792	27,770 326,679
President's allowance	68,552	65,915	65,915
Deputy President's allowance Meeting attendance fees	17,138 234,802	16,479 197,246	16,479 213,685
Annual allowance for ICT expenses	31,500	27,373	29,750
Annual allowance for travel and accommodation expense		779	850
·	352,892	307,792	326,679

#### 12. REVENUE AND EXPENDITURE

#### (a) Revenue and Expenditure Classification

#### **REVENUES**

#### RATES

All rates levied under the *Local Government Act* 1995. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

#### **GRANTS, SUBSIDIES AND CONTRIBUTIONS**

All amounts received as grants, subsidies and contributions that are not capital grants.

#### **CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

#### REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

#### **FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

#### SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water. Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

#### INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

# OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

## PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

#### EXPENSES

#### **EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note AASB 119 Employee Benefits provides a definition of employee benefits which should be considered.

#### MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified

under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

#### UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

# INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

#### LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets

## DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

#### FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

#### OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

# 12. REVENUE AND EXPENDITURE

# (b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Timing of Revenue recognition
Grants, subsidies and contributions	Community events, minor facilities, research, design, planning evaluation and services	Single point in time / Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Fees and charges - licences, registrations, approvals	Building, planning, development and animal management	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Fees and charges - Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges - properties hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	On entry or at conclusion of hire
Fees and charges - sale of stock	BRAC kiosk stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	At point of sale
Other revenue - Private works	Contracted private works	Single point in time	Monthly in arrears	None	At point of service

#### 13. PROGRAM INFORMATION

#### **Key Terms and Definitions - Reporting Programs**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

#### **OBJECTIVE**

#### Governance

To provide a decision making process for the efficient allocation of resources.

Administration and operation of facilities and services to members of council; other costs that relate to the tasks of assisting elected members and ratepayers on the matters which do not concern

specific council services.

**ACTIVITIES** 

General purpose funding

To collect revenue to allow provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision of various by-laws, fire prevention, emergency services and animal control.

Health

To provide an operational framework for environmental and community health.

Food quality, eating house inspection, pest control and child health clinics.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Facilities for senior citizens aged care, infant day care centres, preschool; assistance to play group and other community services and development activities.

Housing

To provide and maintain staff housing.

Provision of staff housing.

**Community amenities** 

To provide services required by the community.

Rubbish collection services, tip operation, administration of town planning scheme, maintenance of cemeteries, storm water drainage maintenance, sanitation maintenance and environment protection.

Recreation and culture

To establish and effectively manage infrastructure and resource which will help the social wellbeing of the community.

Operation/maintenance of halls, Broome Recreation and Aquatic Centre (BRAC), various parks and reserves, beaches, library museum and other cultural activities.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of streets, roads, bridges, footpaths and streetlighting.

**Economic services** 

To help promote the Council's economic well being.

The regulation and provision of tourism facilities, area promotion and building control.

Other property and services

To monitor and control Council's overheads operating accounts.

Private works and provision of unclassified civic building facilities. General administration support for the Council's operations, allocated to other functions. Engineering, works and parks and gardens maintenance, allocated to construction and maintenance jobs. Plant and construction and maintenance jobs. Plant and depot operation and maintenance, allocated to construction and maintenance jobs.

# **14. FEES AND CHARGES**

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
By Program:			
General purpose funding	131,828	127,919	133,550
Law, order, public safety	161,850	75,799	77,350
Health	208,700	221,275	183,650
Housing	706,960	576,267	706,013
Community amenities	6,688,394	5,688,877	6,226,907
Recreation and culture	1,217,000	1,105,406	1,240,220
Transport	75,000	5,896	25,000
Economic services	657,225	625,842	920,840
Other property and services	1,553,560	1,549,044	1,434,966
	11,400,517	9,976,325	10,948,496

The Schedule of Fees and Charges detail the fees and charges proposed to be imposed by the Shire of Broome.

# SHIRE OF BROOME 2024/25 BUDGET SCHEDULE OF CAPITAL EXPENDITURE

	COST			FUNDING		
2024/25 Capital Expenditure Project Detail	24/25 Total Cost (\$)	Grants & Contributions (\$)	Reserves (\$)	Borrowings (\$)	Proceeds from Sale of Asset (\$)	Municipal (\$)
Purchase of property, plant and equipment						
Furniture and Equipment						
23/24 Cfwd - MOLA Mapping	50,000		-			50,000
23/24 Cfwd - Software Cap Exp - IT	73,926		-			73,926
Furniture and Equipment Total	123,926		-			123,926
Plant and Equipment						
23/24 Cfwd - BRAC Booster Pump Renewal	166,400		62,000			104,400
23/24 Cfwd - Holden Colorado Cab Mowing - Team 3	56,365		-			56,365
23/24 Cfwd - Holden Colorado Ute Crew Cab 4WD Community Clean Up Crew	70,043		-		30,449	39,594
23/24 Cfwd - Isuzu DMax 4x4 SX Single Bed with Dog Pod - Rangers	60,277		-			60,277
23/24 Cfwd - Isuzu D-Max SX Ute Dual Cab 4WD (Works Coordinator)	60,523		-			60,523
23/24 Cfwd - P12616 Hino 2630 500 series Truck with OHR IT20 Hooklift	262,615		-			262,615
23/24 Cfwd - P81579 Trailer Bosich Low Loader refurbishment	55,000		-			55,000
23/24 Cfwd - P83085 Trailer Howard Porter Supalift refurbishment	55,000		-			55,000
23/24 Cfwd - Paveline Versapatch Asphalt Maintenance unit / Hino 300 series 816	322,695		-		322,695	-
23/24 Cfwd - Rear Load Compactor Truck	233,110		-			233,110
23/24 Cfwd - Toro 3100D Ride-On Cylinder Mower	72,070		-			72,070
Plant Replacement Program 2024/25	940,000		-		196,250	743,750
Plant Replacement Program 2024/25 (New)	146,000		-		-	146,000
New Operations Officers - Plant Purchases	62,000		55,747			6,253
Rake/Grapple Bucket for tracked Skid Steer Loader	7,672		-			7,672
4.5T Excavator with Airconditioned Cab - WMF	110,000		-		110,000	-
2 x New Hooklift Bins - WMF	38,000		-			38,000
Loader with Multiple Buckets - WMF	70,000		-		70,000	-
Rake Bucket for Mulch at WMF	22,000		-			22,000
Plant and Equipment Total	2,809,770		117,747		729,394	1,962,629

2024/25 Capital Expenditure Project Detail	24/25 Total Cost (\$)	Grants & Contributions (\$)	Reserves (\$)	Borrowings (\$)	Proceeds from Sale of Asset (\$)	Municipal (\$)
Buildings - non-specialised						
23/24 Cfwd - Administration Building Air-Conditioning Upgrades	349,141		-			349,141
23/24 Cfwd - Broome Museum Complex Master Plan	72,500		-			72,500
23/24 Cfwd - Building AMP - KRO 1 Capital Works	98,600		-			98,600
23/24 Cfwd - Civic Centre Capital Works	52,095		-			52,095
23/24 Cfwd - Male Oval Ablution	200,000		200,000			-
23/24 Cfwd - Medlend Pavilion - Changeroom alterations	60,000	60,000	-			-
23/24 Cfwd - RFT23/01 BRAC Redevelopment Architectural Services	406,107		-			406,107
23/24 Cfwd - Shire Residential Houses	2,965,364		-	2,965,364		-
23/24 Cfwd - Town Beach Café	72,715		-			72,715
23/24 Cfwd - Town Beach Café Redevelopment	590,163		590,163			-
BRAC Importance Level 4 Upgrades	220,000	110,000	-			110,000
Building Renewals per AMP	278,000		-			278,000
Depot Security Gates	62,000		-			62,000
Buildings - non-specialised Total	5,426,685	170,000	790,163	2,965,364		1,501,158

2024/25 Capital Expenditure Project Detail	24/25 Total Cost (\$)	Grants & Contributions (\$)	Reserves (\$)	Borrowings (\$)	Proceeds from Sale of Asset (\$)	Municipal (\$)
Purchase of property, plant and equipment Total	8.360.381	170.000	907.910	2.965.364	729.394	3,587,713
Purchase and construction of infrastructure	0,300,301	170,000	307,310	2,905,304	729,394	3,567,713
Infrastructure - Drainage						
23/24 Cfwd - Drainage Grate Improvements	10,000					10,000
Infrastructure - Drainage Total	10,000		-			10,000
Infrastructure - Footpaths, carparks & bridges	10,000		-			10,000
23/24 Cfwd - AMP Path Renewal	86.727		57.832			28,895
23/24 Cfwd - Cape Levique Carpark Shade	32,757		37,832			32,757
23/24 Cfwd - Cape Levique Carpark Strade	250,000	250,000				32,737
23/24 Cfwd - Subdivisional Footpaths	31,576	230,000	31,576			
Carpark Renewals per AMP	12.841		51,570			12.841
Footpath New - Frederick St between Jewell and the Boulevard	157,500					157,500
Implement Cemetery Master Plan	12,500					12,500
Misc Infrastructure Renewals per AMP	72.000		_			72,000
Subdivisional Footpath Program	150.788		150.788			72,000
Infrastructure - Footpaths, carparks & bridges Total	806,689	250,000	240.196			316,493
Infrastructure - Others	000,000	200,000	2-10,100			010,400
23/24 Cfwd - Regional Resource Recovery Park	32.175		32,175			
23/24 Cfwd - Sam Male Lugger	49.080		-			49,080
Regional Resource Recovery Park - Stage 1	9,450,000		9,450,000			-
Streetlights - Upgrade	105.000		-			105.000
Infrastructure - Others Total	9,636,255		9,482,175			154,080
Infrastructure - Recreation areas	-,,		-,·,·			
23/24 Cfwd - BRAC Irrigation Mainline	364,000					364,000
23/24 Cfwd - Cable Beach Foreshore Redevelopment	205,430		-			205,430
23/24 Cfwd - Cable Beach Stage 1	12,602,503	8,469,010	3,105,641	997,717		30,135
23/24 Cfwd - Haynes Oval Infra Upgrade	15,000			,		15,000
POS Renewals per AMP	295,523		-			295,523
Salaries, Wages & Oncosts - Capital	784,413		-			784,413
Infrastructure - Recreation areas Total	14,266,869	8,469,010	3,105,641	997,717		1,694,501
						-

2024/25 Capital Expenditure Project Detail	24/25 Total Cost (\$)	Grants & Contributions (\$)	Reserves (\$)	Borrowings (\$)	Proceeds from Sale of Asset (\$)	Municipal (\$)
Infrastructure - Roads						
23/24 Cfwd - DeMarchi Blackspot	289,978	181,450	-			108,528
23/24 Cfwd - Road Reseals	190,000		-			190,000
23/24 Cfwd - Sanctuary Road Project	213,934	213,934	-			-
Fairway Drive (BlackSpot)	45,000	30,000	-			15,000
Frederick St Roundabout (BRAC Entry)	1,480,000	1,480,000	-			-
Road Renewals per AMP	775,619		-			775,619
Infrastructure - Roads Total	2,994,531	1,905,384	-			1,089,147
Purchase and construction of infrastructure Total	27,714,344	10,624,394	12,828,012	997,717		3,264,221
Grand Total	36,074,725	10,794,394	13,735,922	3,963,081	729,394	6,851,934

# SHIRE OF BROOME 2024/25 BUDGET SCHEDULE OF MOBILE PLANT AND EQUIPMENT PURCHASES

			COST		FUNDING	
					Proceeds	
			24/25	Tfr From	from Sale of	
			Total Cost	Plant Reserve	Assets	Municipal Funds
Project ID	Project Name	Project Description	(\$)	(\$)	(\$)	(\$)
		All Terrain Vehicle 4WD - Beach Life Guard Kubota RTV900 Utility				
DIS202401	Plant Replacement Program 2024/25	181BM	25,000		3,000	22,000
		Replacement of Hyundai MY19 PD130 Hatch GO1.6 Diesel				
DIS202401	Plant Replacement Program 2024/25	Automatic	30,000		10,000	20,000
DIS202401	Plant Replacement Program 2024/25	Toyota Hilux Dual Cab 4x4 Auto	58,000		20,000	38,000
		Yanmar 4" High Pressure Pump with Diesel Motor and Electric Start				
DIS202401	Plant Replacement Program 2024/25	Pump (WMF)	5,000		-	5,000
DIS202401	Plant Replacement Program 2024/25	Hooklift Water Tank - Welding Solutions (on P17821 & P12616)	60,000		5,000	55,000
	· · · · · · · · · · · · · · · · · · ·	Utility Crew Cab Tray Top 4WD Isuzu D-Max SXX Manual (Waste				
DIS202401	Plant Replacement Program 2024/25	Coordinator)	58,000		15,000	43,000
DIS202401	Plant Replacement Program 2024/25	Generator - 6KVA EH36DH/SIN6 - Sign (Backup)	10,000		-	10,000
DIS202401	Plant Replacement Program 2024/25	HINO FG 500 Series 8T Tipper Truck	200,000		40,000	160,000
DIS202401	Plant Replacement Program 2024/25	Toro Mini Track Loader TX1000	50,000		5,000	45,000
DIS202401	Plant Replacement Program 2024/25	John Deere 6125M with Loader Attachment	210,000		40,000	170,000
DIS202401	Plant Replacement Program 2024/25	Spray Unit Poison Tank 600L (Graytill) (on P2916 Spray Ute)	8,000		1,000	7,000
	-					
DIS202401	Plant Replacement Program 2024/25	Trimax Stealth S3 340 Rotary Dual Winged Mower (Tractor Towed)	35,000		5,000	30,000
DIS202401	Plant Replacement Program 2024/25	Toro Groundmaster 360 4WD - Team 2	65,000		10,000	55,000
DIS202401	Plant Replacement Program 2024/25	Toyota Hilux Extra Cab - Retic 2	58,000		20,000	38,000
DIS202401	Plant Replacement Program 2024/25	Pressure Cleaner Spitwater SW151 with Attachments (Depot)	10,000		250	9,750
DIS202401	Plant Replacement Program 2024/25 (New)	4WD Dual Cab (Place Activation & Engagement Coordinator)	58,000		-	58,000
DIS202401	Plant Replacement Program 2024/25 (New)	Electric Vehicle - IT Team	30,000		-	30,000
DIS202401	Plant Replacement Program 2024/25	Holden Colorado Dual Cab Alloy Tray Top - Depot Ute 1GLT638	58,000		22,000	36,000
DIS202401	Plant Replacement Program 2024/25 (New)	4wd Dual Cab (Planning Coordinator)	58,000		-	58,000
		Purchase of one 30 cubic meter Hooklift bin and one 15 cubic meter				
		Hooklift bin (with an enclosed/retractable roof) for use at the Waste				
DIS202426	2 x New Hooklift Bins	Management Facility	38,000			38,000
		To enhance operational efficiency within the Shire of Broome Works				
		department by disposing of the underutilized P5022 – CAT 444 BHL				
		Backhoe Loader and procuring more versatile equipment to meet				
DIS202428	4.5T Excavator with Airconditioned Cab	the department's evolving needs.	110,000		110,000	_
		To enhance operational efficiency within the Shire of Broome Works	•		•	
		department by disposing of the underutilized P5022 - CAT 444 BHL				
		Backhoe Loader and procuring more versatile equipment to meet				
DIS202428	Loader with Multiple Buckets	the department's evolving needs.	70,000		70,000	-
	·	Purchase of rake bucket attachment for the FLE for loading and				
DIS202429	Rake Bucket for Mulch at WMF	processing of Mulch at the Waste Management Facility.	22,000			22,000
		, 5	,,,,,			,,,,,

			COST		FUNDING Proceeds	
			24/25 Total Cost	Tfr From Plant Reserve	from Sale of Assets	Municipal Funds
Project ID	Project Name	Project Description  Purchase of Rake/Grapple bucket for tracked Skid Steer loader for	(\$)	(\$)	(\$)	(\$)
DIS202430	Rake/Grapple Bucket for tracked Skid Steer Loader	vegetation and soil separation	7.672			7,672
DIS202430	New Operations Officers - Plant Purchases	Purchase of new utility and trailer with tank	62.000	55,747		6,253
DI3202439	23/24 Cfwd - Holden Colorado Ute Crew Cab 4WD	23/24 Cfwd - Holden Colorado Ute Crew Cab 4WD Community	62,000	55,747		0,200
23/24 Carry Forward	Community Clean Up Crew	Clean Up Crew	70.043		30.449	39.594
23/24 Carry Forward	23/24 Cfwd - Rear Load Compactor Truck	23/24 Cfwd - Rear Load Compactor Truck	233,110			233,110
23/24 Carry Forward	23/24 Cfwd - Toro 3100D Ride-On Cylinder Mower	23/24 Cfwd - Toro 3100D Ride-On Cylinder Mower	72,070			72,070
,		<u> </u>				
23/24 Carry Forward	23/24 Cfwd - Holden Colorado Cab Mowing - Team 3	23/24 Cfwd - Holden Colorado Cab Mowing - Team 3	56,365			56,365
	23/24 Cfwd - Paveline Versapatch Asphalt Maintenance	e 23/24 Cfwd - Paveline Versapatch Asphalt Maintenance unit / Hino				
23/24 Carry Forward	unit / Hino 300 series 816	300 series 816	322,695		322,695	0
	23/24 Cfwd - Isuzu D-Max SX Ute Dual Cab 4WD (Work	s 23/24 Cfwd - Isuzu D-Max SX Ute Dual Cab 4WD (Works				
23/24 Carry Forward	Coordinator)	Coordinator)	60,523			60,523
	23/24 Cfwd - P83085 Trailer Howard Porter Supalift					
23/24 Carry Forward	refurbishment	23/24 Cfwd - P83085 Trailer Howard Porter Supalift refurbishment	55,000			55,000
	23/24 Cfwd - P81579 Trailer Bosich Low Loader					
23/24 Carry Forward	refurbishment	23/24 Cfwd - P81579 Trailer Bosich Low Loader refurbishment	55,000			55,000
	23/24 Cfwd - Isuzu DMax 4x4 SX Single Bed with Dog					
23/24 Carry Forward	Pod - Rangers	23/24 Cfwd - Isuzu DMax 4x4 SX Single Bed with Dog Pod - Rangers	60,277			60,277
	23/24 Cfwd - P12616 Hino 2630 500 series Truck with	23/24 Cfwd - P12616 Hino 2630 500 series Truck with OHR IT20				
23/24 Carry Forward	OHR IT20 Hooklift	Hooklift	262,615			262,615
Total Mobile Plant and E	Equipment Purchases		2,643,370	55,747	729,394	1,858,229

#### SHIRE OF BROOME 2024/25 BUDGET SCHEDULE OF ASSET DISPOSALS

Asset /	Description	Net Book Value (\$)	Proceeds (\$)	Profit (\$)	(Loss) (\$)
P3818	Holden Colorado Parks Supervisor - 1GND051	15,059	22,000	6,941	0
P13616	Hino 300 Series 921 XXlong Auto Truck Crew Cab Caged Tipper (CFC) (1GEU286) (Replaced P3611)	25,000	83,144	58,144	0
P4418	Holden Colorado (MPB) - 1GNC980	15.106	22,000	6.894	0
P10118	Holden Colorado - Health - 1GNC988	14,444	22,000	7,556	0
P7518	Holden Colorado Crew Cab 4WD Tray Top (Manager P&C)	14,360		7,640	0
P82813	Paveline Versapatch Asphalt Maintenance unit / Hino 300 series 816 (Works) 1EHJ875	20,356	,	29,644	0
P6918	John Deere Ride on Mower 1585 with Cab - 1GOK098	6,000		4,000	0
P9016	Tractor Mounted Turf Renovator - Verticutter	31,874		4,000	(21,874)
P2620	Toro 4WD Ride-on Cylinder Mower 3100D	23,542		0	(13,542)
P18118	Holden Colorado Community Clean Up 1GND050 (replaced P1611)	12,291		9,709	(13,542)
P16108	Generator (standby) mega - gen DVAS 165E	12,291		15.000	0
P10108	Isuzu DMax 4x4 SX Single Bed with Dog Pod - Rangers	15,000	20,000	5,000	0
P1719	Isuzu D-MAX 4x4 SX Crew Cab Utility	15,000		5,000	0
P88518	Trimax Stealth 340 Series 3 Mower	12,000	5,000	0,000	(7,000)
P7901	Aerator Tractor Mounted	12,000		0	(7,000)
P218	Holden Colorado Retic 3 1GLT640	0		20,000	0
	Hino 2630 500 series Truck with OHR IT20 Hooklift	100.364			(100,364)
P9914	All Terrain Vehicle 4WD - Beach Life Guard Kubota RTV900 Utility 181BM	7,000		0	(4,000)
P17319	Replacement of Hyundai MY19 PD130 Hatch GO1.6 Diesel Automatic	3,574			(4,000)
	· · · · · · · · · · · · · · · · · · ·	•	•	6,426	~
P11219 P12716	Toyota Hilux Dual Cab 4x4 Auto	24,257	20,000		(4,257)
	Hooklift Water Tank - Welding Solutions (on P17821 & P12616)	26,833	-,	0	(21,833)
P17119 P8315	Utility Crew Cab Tray Top 4WD Isuzu D-Max SXX Manual (Waste Coordinator)  HINO FG 500 Series 8T Tipper Truck	11,745 43,177		3,255 0	(2.177)
			-,		(3,177)
P16819	Toro Mini Track Loader TX1000	5,000	5,000	0	0
P916	John Deere 6125M with Loader Attachment	37,000	-	3,000	~
P2420	Spray Unit Poison Tank 600L (Graytill) (on P2916 Spray Ute)	16,579	1,000	0	(15,579)
P6719	Trimax Stealth S3 340 Rotary Dual Winged Mower (Tractor Towed)	5,904			(904)
P19222 P11720	Toro Groundmaster 360 4WD - Team 2	27,369		0	(17,369)
P11/20 P16618	Toyota Hilux Extra Cab - Retic 2	21,476	20,000	0	(1,476)
	Pressure Cleaner Spitwater SW151 with Attachments (Depot)			250	0
P11418	Holden Colorado Dual Cab Alloy Tray Top - Depot Ute 1GLT638	11,735	,	10,265	0
P5022	P5022 - CAT 444 BHL Backhoe Loader	129,816	· ·	50,184	0
	Total	691,861	729,394	248,908	(211,375)

# SHIRE OF BROOME 2024/25 BUDGET SCHEDULE OF 23/24 PROPOSED CARRIED FORWARD PROJECTS

		COST			FUNDING		
		CUSI			FUNDING	Proceeds	
		2023/24 Cost			Grants and	from Sale of	Tfr from
Operating	Project Description	CFwd (\$)	Funding (\$)	Borrowings (\$)	Contributions	Assets (\$)	Reserve (\$)
CAP	Medlend Pavilion - Changeroom alterations	60,000	(4)	(Φ)	(\$) 60,000	(Φ)	(4)
CAP	Software Cap Exp - IT	73,926	73,926				
CAP	Cable Beach Stage 1	30,135	30,135				
CAP	Cable Beach Stage 1	3,210,000	-		3,210,000		
CAP	Cable Beach Stage 1 Cable Beach Stage 1	2,938,744 961,324	-		2,938,744 961,324		
CAP	Cable Beach Stage 1	750,000	-		750,000		
CAP	Cable Beach Stage 1	2,350,507	-	997,717	120,000		1,352,790
CAP	Cable Beach Stage 1	1,752,851	-				1,752,851
CAP	Cable Beach Stage 1	608,942	-		608,942		
CAP	Administration Building Air-Conditioning Upgrades	349,141	349,141		404 450		
CAP	DeMarchi Blackspot Frederick St Carpark	289,978 250,000	108,528		181,450 250,000		
CAP	Shire Residential Houses	2,965,364	-	2,965,364	250,000		
CAP	Male Oval Ablution	200,000	-	2,000,001			200,000
CAP	AMP Path Renewal	86,727	28,895				57,832
CAP	Drainage Grate Improvements	10,000	10,000				
CAP	Sanctuary Road Project	213,934			213,934		
CAP	Holden Colorado Ute Crew Cab 4WD Community Clean Up Crew	70,042	39,593 233,110			30,449	
CAP	Rear Load Compactor Truck Toro 3100D Ride-On Cylinder Mower	233,110 72,070	72,070				
CAP	Holden Colorado Cab Mowing - Team 3	56,365	56,365				
CAP	Paveline Versapatch Asphalt Maintenance unit / Hino 300 series 816	322,695	-			322,695	
CAP	Isuzu D-Max SX Ute Dual Cab 4WD (Works Coordinator)	60,523	60,523				
CAP	P83085 Trailer Howard Porter Supalift refurbishment	55,000	55,000				
CAP	P81579 Trailer Bosich Low Loader refurbishment	55,000	55,000				
CAP CAP	Isuzu DMax 4x4 SX Single Bed with Dog Pod - Rangers P12616 Hino 2630 500 series Truck with OHR IT20 Hooklift	60,277	60,277				
CAP	BRAC Irrigation Mainline	262,614 364,000	262,614 364,000				
CAP	Haynes Oval Infra Upgrade	15,000	15,000				
CAP	Sam Male Lugger	49,080	49,080				
CAP	Road Reseals	190,000	190,000				
CAP	Subdivisional Footpaths	31,576	-				31,576
CAP	Civic Centre Capital Works	52,095	52,095				
CAP	Building AMP - KRO 1 Capital Works BRAC Booster Pump Renewal	98,600 166,400	98,600 104,400				62,000
CAP	Cape Levique Carpark Shade	32,757	32,757				02,000
CAP	RFT23/01 BRAC Redevelopment Architectural Services	406,107	406,107				
CAP	Broome Museum Complex Master Plan	72,500	72,500				
CAP	Town Beach Café	72,715	72,715				
CAP	Town Beach Café Redevelopment	590,163	-				590,163
CAP	MOLA Mapping	50,000	50,000				
CAP CAP	Cable Beach Foreshore Redevelopment Regional Resource Recovery Park	205,430 32,175	205,430				32,175
OP	Consultants Administration Dept - Op Exp - Corp Gov Support	40,000	40,000				32,173
OP	IT Contract Consultants	54,000	54,000				
OP	CCTV Uplift and maintenance strategy	24,200	24,200				
OP	Father McMahon Sports Field - Lightning protection	23,000	23,000				
OP	Broome Civic Centre Asset Management Plan	6,588	6,588				
OP OP	Library Grants  Procinct Structure Plan	27,598	9,000		18,598		
OP OP	Precinct Structure Plan CHRMAP Review	32,141 30,000	32,141 30.000				
OP	Animal Welfare Grant	21,000	21,000				
OP	Replacement of Damaged Light Poles - Insurance Works	42,000	42,000				
OP	Beagle Bay Road Shoulder reconstruction	252,129	252,129				
OP	Home Composting / waste education	14,915	-				14,915
OP	Contaminated Site Remediation	512,838	-				512,838
OP OP	Asset Rehabilitation Obligation Haas St Office - Office partition modifications.	93,093 10,000	93,093 10,000				
OP	Playground Strategy	20,000	20,000				
OP	Animal Management Plan	15,000	15,000				
OP	Sanctuary Road Detailed Design - Procurement	30,307	30,307				
OP	McMahon LSP	157,701	157,701				
OP	Remote Chance	60,000	60,000				
	Total 23/24 Carried Forward Projects - Operating Total 23/24 Carried Forward Projects - Capital	1,466,510	920,159	2.002.004	18,598	-	527,753
	TOTAL 23/24 Carried Forward Projects - Capital	20,777,867	3,207,861	3,963,081	9,174,394	353,144	4,079,387



# Statement of Objects and Reasons 2024/25 Differential Rates and Minimum Payments

Under section 6.36 of the *Local Government Act 1995*, the Objects and Reasons for implementing Differential Rates must be published by the Shire of Broome.

# Overall Objective

The purpose of the levying of rates is to meet the Shire's budget requirements each financial year to deliver services and community infrastructure. The Valuer-General provides the property valuations as the basis for the calculation of rates each year. Section 6.33 of the *Local Government Act 1995* provides the ability to differentially rate properties based on zoning or land use as determined by the Shire of Broome. Properties are grouped according to town planning zonings or predominant land use. Each rating category has a separately calculated rate in the dollar to achieve equity across all sectors.

Council has considered the key values contained within the Rating Policy: Differential Rates (s.6.33) released by the Department of Local Government, Sport and Cultural Industries, being:

- Objectivity
- · Fairness and Equity
- Consistency
- · Transparency and Administrative Efficiency

A copy of this policy can be obtained from this link:

https://www.dlgsc.wa.gov.au/department/publications/publication/rating-policy-differential-rates.

Council determines the required rates yield by reviewing all revenue sources, expenditure and efficiency measures as part of its budget deliberations, and for the 2024/25 financial year a budget deficiency of \$28.4M has been identified. To achieve a balanced budget the rate-in-dollar is proposed to be increased by 5.97% across all rating categories with an additional 0.959% for the GRV Commercial (6.93%) rating category as a result of Council's resolution to support Inter Regional Flight Network costs.

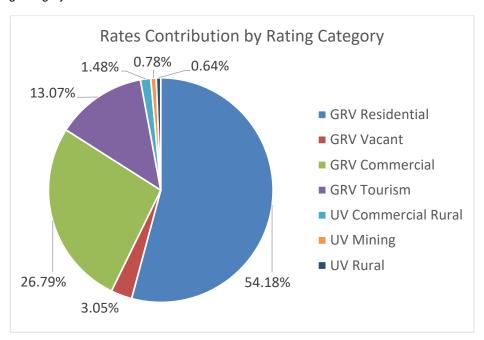
Below is a summary of the proposed Minimum Payments and Rates in the Dollar for 2024/25:

Differential Rate Category	Minimum Payment	Rate in the \$ (Cents)
GRV – Residential	\$1,344	9.2478
GRV – Vacant	\$1,264	20.0813
GRV – Commercial	\$1,344	12.6712
GRV – Tourism	\$1,344	14.9846
UV – Commercial Rural	\$1,344	3.7704
UV – Mining	\$958	15.2538
UV – Rural	\$1,344	0.9019

# Rates Contribution Based by Rating Category:

In September 2021, the Valuer General's Office commenced reviewing all GRV properties within the Shire, with revised valuations becoming effective from 1 July 2022. The next valuation review of GRV properties is expected to be effective from 1 July 2025.

The following chart details the rates contribution as a percentage of total rates revenue for each rating category:



## **Gross Rental Value (GRV)**

The Local Government Act 1995 determines that properties of a non-rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. The Valuer-General determines the GRV for all properties within the Shire of Broome. Under section 22 of the Valuation of Land Act 1978, the Valuer-General also determines the frequency of general valuations. The Valuer-General undertakes a GRV revaluation every three to five years, with the most recent valuation occurring in September 2021 and effective from 1 July 2022. Factors such as age, construction, size, car shelters, pools and location influence the rental value for a house or other GRV property. Interim valuations are provided fortnightly to the Shire by the Valuer-General for properties where changes have occurred (i.e. subdivisions or strata title of a property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances, the Shire recalculates the rates for the affected properties and issues interim rates notices.

GRV properties contribute about 97.09% of the total rates as the properties in this category generally have a much higher demand for Shire resources.

# GRV - Residential (The Base Rate for Gross Rental Value)

This rating category consists of properties that have a predominant residential use. This rating category is the base GRV rate by which all other GRV rated properties are assessed. The reason for the rate in the dollar for this category is to reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas.

Council is focused on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath networks, refurbishing public ablutions and other building maintenance programs. The rates from this category are expected to meet the community needs and service levels for properties under this category within the Shire of Broome. This category contains 72.96% of all properties within the Shire, accounting for 58.15% of total property value, and generating 54.18% of the rates revenue raised in 2024/25.

#### **GRV - Commercial**

This rating category covers the town centre, commercial business, shopping centres, telecom tower sites and the airport. All properties rated under this category are zoned Commercial under the Town Planning Scheme, excluding properties with tourism use. This rating category recognises the impact of commercial properties on infrastructure and the environment within the Shire. This category recognises the more significant share of costs associated with providing additional services like economic development, maintaining car park infrastructure, landscaping, environmental health, light industrial area infrastructure, inter regional flight network costs and other amenities. The total rate in the dollar has increase 6.93% in this category. The rate in the dollar for this category is 37.02% higher than the GRV – Residential base rate. This category contains 8.20% of all properties within the Shire, accounting for 20.97% of total property value and is expected to contribute 26.79% of the total rates to be raised for 2024/25.

## **GRV - Tourism**

This rating category consists of properties with operations related to tourism inclusive of unhosted Holiday Homes. This category recognises the impact of such properties on infrastructure and the environment within the Shire. This rating category recognises the more significant share of costs associated with the provision of services in addition to the services provided in the GRV Commercial category. Some additional costs contribute to economic development, tourism promotion and marketing activities, environmental health, public safety and law enforcement during the tourist season. The rate in the dollar for this category is 62.03% higher than the GRV – Residential base rate. This category contains 12.04% of all properties within the Shire, accounting for 8.16% of total property value, and is expected to contribute 13.07% of the total rates to be raised for 2024/25.

#### **GRV** - Vacant

This rating category consists of vacant properties zoned Residential, Tourist, Commercial or Industrial under the Shire's Local Planning Scheme. The object of the rate for this category is to signify the Council's preference for land to be developed rather than left vacant. Development is encouraged due to its importance and positive effect on local employment and economic diversity. Further community returns are also expected from population-linked investment in the region by both State and Federal funding bodies. The rate is also higher than the base rate to distribute the rates burden equitably considering the different method used for the valuation of vacant land as compared to other GRV properties. The rate is also intended to discourage land investors from land banking and discourage excessive vacant land leaving subdivisions barren and aesthetically unappealing which may provide prospects for potential antisocial behaviour. The rate in the dollar

for this category is 117.15% higher than the GRV – Residential base rate. This category contains 4.86% of all properties within the Shire, accounting for 1.41% of total property value, and is expected to contribute 3.05% of the total rates to be raised for 2024/25.

## **Unimproved Value (UV)**

Properties that are predominantly used for rural purposes are assigned an Unimproved Value supplied and updated by the Valuer-General on an annual basis. The rate in the dollar set for the UV-Rural category forms the basis for calculating all other UV differential rates.

UV properties contribute about 2.85% of the total rates as the number of properties in these categories is low and they generally have a much lower demand on Shire resources.

# UV - Rural (The Base Rate for Unimproved Value)

This rating category consists of properties that are exclusively for rural use. This category is the base UV rate by which all other UV rated properties are assessed. Other UV rating categories have a higher demand for Shire resources than properties in the UV - Rural rating category. This category contains 0.82% of all properties within the Shire, accounting for 6.94% of total property value, and is expected to contribute 0.64% of the total rates to be raised for 2024/25.

#### **UV - Commercial Rural**

This rating category consists of properties with a commercial use outside of the townsite and inclusive of pearling leases, pastoral leases or other properties with pastoral use.

This category recognises the increased rates required to operate efficiently and provide for rural infrastructure and services. The above services are in addition to the urban services, programs, and infrastructure available to the properties in this category. The Shire incurs higher costs of infrastructure maintenance and renewal of the rural road network due to its vulnerability to extreme weather conditions, further increasing due to extra vehicle movements and activities associated with these properties. The rate in the dollar for this category is 318.05% higher than the UV–Rural base rate. This category contains 0.33% of all properties within the Shire, accounting for 3.89% of total property value, and is expected to contribute 1.48% of the total rates to be raised for 2024/25.

## **UV - Mining**

This rating category consists of properties for mining, exploration or prospecting purposes. The object of the rate for this category is to reflect the impact on utilisation of rural infrastructure (compared to pastoral) by heavy transport and associated higher traffic volumes. Also, these properties have access to all other services and facilities provided by the Shire. This category is rated higher than UV-Commercial due to the higher road infrastructure maintenance costs to the Shire from frequent heavy vehicle use over extensive lengths of Shire roads throughout the year. The rate in the dollar for this category is 1591.30% higher than the UV-Rural base rate. This category contains 0.79% of all properties within the Shire, accounting for 0.48% of total property value, and is expected to contribute 0.78% of the total rates to be raised for 2024/25.

# **Minimum Payments**

Every property, regardless of size, value, and use, receives some minimum level of benefit from the Shire's works and services. Minimum rates ensure that all ratepayers make a reasonable contribution to essential services and infrastructure. A minimum payment of \$1,344 is proposed for all categories except the GRV – Vacant category, for which a minimum payment of \$1,264 is proposed and the UV – Mining category, for which a minimum payment of \$958 is proposed.

UV of mining properties ranges from \$260 to over \$588,000, with an average of \$24,351. The \$958 minimum rate for the UV-Mining category is set at a lower level than the other rating categories to ensure compliance with section 6.35 of the *Local Government Act 1995* which requires that less than 50% of the properties in any category are on the minimum rate. Given the lower valuation figure assigned to small mining tenements, a lower minimum payment will also ensure that the rate burden is distributed equitably between all other property owners paying the minimum amount.

Yours Faithfully,

Sam Mastrolembo Chief Executive Officer

# 9.4.5 COUNCIL COMMITTEES AND WORKING GROUPS-APPOINTMENTS

LOCATION/ADDRESS:

APPLICANT:

FILE:

Nil

CTE01

**AUTHOR:** Senior Administration & Governance Officer

CONTRIBUTOR/S: Nil

**RESPONSIBLE OFFICER:** Acting Director Corporate Services

DISCLOSURE OF INTEREST: Nil

# **SUMMARY:**

A review of Council Committees and Working Group Appointments has been undertaken and alterations to representation considered following the outcome of the Extraordinary Election on the 23 March 2024 appointing Cr Sean Cooper.

## **BACKGROUND**

# **Previous Considerations**

OMC 16 November 2023 Item 9.4.1

The Shire of Broome held an Ordinary Election on the 21 October 2023 and newly Elected Members were appointed to represent various committees and working groups. As per section 5.11 of the Local Government Act 1995 (the Act), new representation is required to be established for the next two years until the next Ordinary Election, October 2025.

An Extraordinary Election was held on the 23 March 2024 to fill the ninth vacant seat.

A review of Council Committees and Working Group Appointments has since been undertaken to Include Cr S Cooper in the representation of Elected Members in Council Committees and Working Groups.

## **COMMENT**

Formal committees of Council are established and operated in accordance with Subdivision 2 of the Act, sections 5.8 – 5.18. Appointment to committees is covered by section 5.10 of the Act. Councillors are able to nominate themselves under section 5.10(2) and under section 5.10(4) the Shire President is to be appointed to any committees they inform the local government that they would like to sit on.

A Workshop was held with Council on Tuesday 11 June 2024 to review the Council Committees and Working Group Appointments. The workshop was attended by Shire President Mitchell, Cr Male, Cr Lewis, Cr Matsumoto, Cr Smith, Cr Taylor, and Cr Cooper.

On review, three Working Groups require consideration by Council outlined below.

Community Safety Working Group		Current Representatives
Council Members	2	Cr J Mamid
		Cr E Smith
Council Proxy Members	2	Cr P Matsumoto

	Cr P Taylor (Propose Cr S Cooper)
	1 01 1 101/101 (1 10 000 01 0 00 000)

WALGA – Broome Roadwise Committee		Current Representatives
Council Member	1	Cr J Lewis
Council Deputy	1	Shire President C Mitchell (Propose
		Cr S Cooper)

Broome Visitor Centre Board		Current Representatives
Council Member	1	Cr D Male
Council Deputy	1	Cr P Taylor (Propose Cr S Cooper)

# CONSULTATION

Council Committees and Working Group Appointments were presented to the June Council Workshop held on Tuesday 11 June 2024.

# STATUTORY ENVIRONMENT

Part 5, Subdivision 2 — Committees and their meetings, of the Local Government Act 1995

# **POLICY IMPLICATIONS**

Nil.

## FINANCIAL IMPLICATIONS

Costs of administering committees, internal working groups and external working groups form part of the Administration Overhead that is funded annually in the Municipal Budget.

# **RISK**

Minor reputational risk if Councillor representation on committees is not addressed.

# STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 11 - Effective leadership, advocacy and governance

**Objective** 11.1 Strengthen leadership, advocacy and governance capabilities.

# **VOTING REQUIREMENTS**

Simple Majority

# **Community Safety Working Group**

# **REPORT RECOMMENDATION:**

That Council:

- 1. Remove Cr Taylor as Proxy Member of the Community Safety Working Group; and
- 2. Appoints Cr Cooper to be nominated as Proxy Member of the Community Safety Working Group.

# WALGA - Broome Roadwise Committee.

# **REPORT RECOMMENDATION:**

# That Council:

- Remove Shire President C Mitchell as Deputy to the Broome Roadwise Committee; and
- 2. Appoints Cr Cooper to be nominated as Deputy to the Broome Roadwise Committee.

# **Broome Visitor Centre Board.**

# **REPORT RECOMMENDATION:**

# That Council:

- 1. Remove Cr Taylor as Deputy to the Broome Visitors Centre; and
- 2. Appoints Cr Cooper to be nominated as Deputy to the Broome Visitors Centre.

# **Attachments**

Nil

# 10. REPORTS OF COMMITTEES

There are no reports in this section.

11.	NOTICES OF MOTION WITH NOTICE	
12.	NOTICES OF MOTION WITHOUT NOTICE	
13.	BUSINESS OF AN URGENT NATURE	
14.	MEETING CLOSED TO PUBLIC	
15.	MEETING CLOSURE	