

CONFIRMED MINUTES

OF THE

ORDINARY COUNCIL MEETING

27 JUNE 2024

These minutes were confirmed at a meeting held and signed below by the Presiding Person, at the meeting these minutes were confirmed.

1120

Signed:

SHIRE OF BROOME

ORDINARY COUNCIL MEETING

THURSDAY 27 JUNE 2024

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MINUTES OF THE ORDINARY COUNCIL MEETING OF THE SHIRE OF BROOME, HELD IN THE COUNCIL CHAMBERS, CORNER WELD AND HAAS STREETS, BROOME, ON THURSDAY 27 JUNE 2024, COMMENCING AT 5.00PM.

1. OFFICIAL OPENING

The Chairperson welcomed Councillors, officers and members of the public and declared the meeting open at 5.06pm.

2. ATTENDANCE AND APOLOGIES

ATTENDANCE

Councillors:	Shire President C Mitchell Cr S Cooper Cr J Lewis Cr J Mamid Cr P Matsumoto Cr E Smith Cr P Taylor Cr M Virgo	Shire President via Teams as per LG Administration Regulation 14C(5)
Apologies:	Nil	
Leave of Absence:	Leave of absence was p	previously granted to Cr D Male.
Officers:	Mr S Mastrolembo Mr J Hall Ms K MacClure Mr K Williams Ms R Doyle Ms L French Mr D Bonnici Mr A Clark-Hale Mr A Waters Mrs M Martin Ms T Pomery Ms R Wells	Chief Executive Officer Director Infrastructure Acting Director Corporate Services Director Development Services Manager Governance, Strategy and Risk Manager Financial Services Marketing & Communications Coordinator Special Projects Coordinator Coordinator Environmental Health and Event Approval Senior Administration & Governance Officer Marketing & Communications Officer Project Officer – Service Development
Media:	D Karagic	ABC
Public Gallery:	L Cochrane G Smith	

3. ANNOUNCEMENTS BY PRESIDENT WITHOUT DISCUSSION

I would like to welcome Ms Renae Doyle, our new Manager of Governance, Strategy and Risk.

4. DECLARATIONS OF INTEREST

FINANCIAL INTERESTS (s5.60A)					
Councillor	ltem	ltem		Nature of Interest	
	No				
Cr M Virgo	9.4.5	Council	Committees	and	I am a paid employee of
		Working	Groups	_	the Broome Visitors Centre
		Appointr	nents		Board

PROXIMITY INTERESTS (\$5.60B)				
Councillor	ltem No	ltem	Nature of Interest	
Cr Lewis	9.3.1	Trading in Public Places	I live on the reserve that Solway Park is part of.	

IMPARTIALITY				
Councillor	ltem No	ltem	Nature of Interest	
Shire President	9.3.1	Trading in Public Places	One of the current applicants is my cousins son.	

5. PUBLIC TIME

5.1 RESPONSE TO QUESTIONS TAKEN ON NOTICE FROM PUBLIC AT THE COUNCIL MEETING HELD ON 30 MAY 2024

5.1.1 CARMEL LEAHY

The following questions were asked by Carmel Leahy in relation to Agenda Item 9.1.1 of the May OCM - Local Planning Policy Review and were taken on notice to allow officers sufficient time to collate the requested information.

Question One (1)

Has the shire been approached by Woodside regarding the transport of their workforce out to their proposed worksite via chopper from Broome?

Director Development Services provided the following response:

The Shire of Broome has had broad discussions with Woodside, however, there has been no specific discussion regarding the use helicopters for transport to any of their sites. The Shire President and CEO recently met with Woodside, and Shire staff have also previously met with Woodside, as is normal practice. There was general discussion and overview of Woodsides Browse to North West Shelf project. There was no discussion on airport noise or air traffic implications.

A Woodside representative has recently advised staff that:

"The proposed project is in Concept Definition phase, so the locations for supply chain and logistics support infrastructure are not yet determined. Vessel and helicopter movements from a range of potential locations to the proposed Browse to NWS Project are being considered.".

The implications of the project and FIFO to Broome and also Djarindjin remain unclear.

Shire staff have met with Woodside representatives to have further discussions and confirmed a request for information related to helicopter and airport traffic, however, clear advice is not currently available as the project design has not been finalised, still does not have any finance or environmental approvals. Woodside officers confirmed that project design will confirm proposed air traffic.

It should also be noted that the Shire's Corporate Business Plan 2023-27 includes the following action:

Advocate for Broome to be the logistics supply hub for mining, oil and gas, agriculture, cruise ship services, renewables and emerging industries.

Question Two (2)

Will the shire undertake extensive community consultation prior to making a decision on supporting or not supporting any Woodside proposal about using Broome as its transport hub given the impacts to the community?

Director Development Services provided the following response:

The Shire is not an approvals agency and has no statutory or legislated process related to the project, and has not been requested to provide support. The Shire will be able to provide comment on the proposal through any approvals processes, if and when this occurs the project will be assessed against the Shire of Broome's strategic and policy documents.

Question Three (3)

Is the shire aware that the Woodside proposal will generate globally significant carbon emissions – the primary cause of sea level rise which risks impacting our coastline including the flooding of Chinatown?

Director Development Services provided the following response:

The Shire is not an approvals agency and has no statutory or legislated process related to the project. Climate change and carbon emissions actions are the responsibility of the Federal and State Governments.

Notwithstanding this, the Shire of Broome's strategic planning, economic development and community strategic plan all take climate change into consideration, although this is on a broad level, rather than on an individual project level.

The Shire of Broome has undertaken Coastal Hazard Risk Management and Adaptation Planning (CHRMAP) for coastal areas of Broome townsite, including Chinatown, based on expected sea level rises and impacts from climate change and coastal processes. The purpose of the CHRMAP is to allow for management and adaption of these impacts.

5.1.2 DIANNE OLIVER

The following questions were asked by Dianne Oliver at the May OCM 2024 in relation to Woodside's proposed Development and were taken on notice to allow officers sufficient time to collate the requested information.

Question One (1)

Which authorities within the Broome area are monitoring the air quality for carcinogenic and other hazardous pollutants?

Director Development Services provided the following response:

There are no emissions or air quality monitoring undertaken at Broome Airport, though there are regulations relating to aircraft emissions, which are a federal government function. Details can be found here:

https://www.legislation.gov.au/F1996B00638/latest/text

Effectively aircraft emissions are managed similarly to motor vehicle emissions, with standards for individual types of licenced aircraft. The emissions regulations use an international standard.

There are also some actions and targets aimed at improving emissions that are being implemented at the Federal Government level:

https://www.infrastructure.gov.au/infrastructure-transport-vehicles/aviation/aviationsafety/aviation-emissions#:~:text=Domestic%20Aviation%20Emissions,-Domestic%20aviation%20emissions&text=The%20Safeguard%20Mechanism%2C%20a%20fr amework,at%20or%20below%20emissions%20baselines.

Question Two (2)

Are these results available to the public?

Director Development Services provided the following response:

As there is no monitoring undertaken, there are no results available.

There are publicly available air quality reporting sites that can provide data on air quality in Broome and in close proximity to Broome Airport, such as https://air-quality.com/

5.1.3 PAUL REWELL

The following questions were asked by Paul Rewell of Broome Private Transit at the May OCM 2024 in relation to Item 9.3.1. and were taken on notice to allow officers sufficient time to collate the requested information.

I bring to your attention the Shire's Tourism Administration Policy "Application Reporting", which under Section D states, a copy of the organisations year end audited financial statement for the preceding year, to provide assurance that the organisation is viable must be submitted with all funding applications.

Question One (1)

Can you outline how the organisation applying for funding, in this case Cruise Broome, has met their constitutional requirements with committee appointments, regular AGM's where the members are publicly notified, independent financial audits, the correct lodgement of it's duties to the relevant authority, being Department Energy and Mines or the Australian Charity and not for profit commission and can the Council assure the constituents of Broome that all activities undertaken by Cruise Broome have been done so whilst the organisation was solvent and or had appropriate cash reserves to fulfill their corporate functions?

Director Development Services provided the following response:

Cruise Broome are a Tier 1 organisation under the Incorporations Act, as its revenue is less than \$500,000 per annum. Tier 1 organisations are required to have annual financial statements, to be presented to the members at each AGM. Under the Act, Tier 1 Associations are only required to complete a review or audit of its accounts if a majority of members at a general meeting pass a resolution that an audit will be completed, or if directed to do so by the Commissioner.

If you are to referring the organisation's activities and/or fiscal position in the year 2023/24, the Shire of Broome did not fund Cruise Broome for the financial year 2023/24 and therefore has no reason to comment on its functions. Constitutional requirements are the responsibility of the organisation and oversight sits with the Department of Mines, Industry Regulation and Safety. In order to appropriately acquit the grant provided in 2022/23, Shire staff, received detailed financial accounts, including all invoices, and have undertaken a detailed review of all spending. All funding allocated to Cruise Broome under the Tourism Administration Policy for 2022/2023 Financial Year has been acquitted through this review process, with all spending determined to be in accordance with the grant agreement. No ineligible expenses were funded under this agreement.

As part of the detailed review of the funding application for 2024/25 the Shire requested and was provided the minutes to the AGM which was held at the Broome Visitor Centre on October, 26, 2023.

The funding agreement for 2024/25, which is currently being drafted, has provided for funding for Cruise Broome to provide visitor services to tourists who arrive on cruise ships and visit Chinatown. Shire of Broome does not financially support Cruise Broome fulfilling their corporate functions and this is the responsibility of the organisation and its management committee.

Under the draft agreement, Cruise Broome is required to provide invoices for the services which will then be reimbursed by the Shire. If the organisation is unable to fulfill cruise ship visitation services, then no payment will be made.

Cruise Broome's constitution does not require the public notification of its Annual General Meeting, and is unaware that Cruise Broome has a membership base, rather it is represented by a Board of Directors.

Question Two (2)

Are the Councillors aware that Cruise Broome do not respond to correspondence admitted to the organisation?

Director Development Services provided the following response:

Councillors are aware that there have been concerns raised about Cruise Broome's response time to correspondence, t adequate marketing and updates. This was addressed in the agenda item presented at the Ordinary Council Meeting and in workshops. Cruise Broome's performance, as far as is possible, will be addressed through any funding agreement.

Further issues in regard to the management of Cruise Broome should be directed to the Management Committee (the Board of Cruise Broome) – who, under the Act are responsible for the association's affairs and have a duty to act in good faith and ensure the activities of the organization are conducted with 'reasonable care, skill and diligence'.

5.2 PUBLIC QUESTION TIME

5.2.1 JOHN GEAPPEN

The following question was submitted by John Geappen regarding the condition of the new gravel road Fairway Drive.

Question One (1)

The new gravel road (Fairway Drive) between Lulfitz Drive and Buckleys Road, has a top road base consisting of a fine dust. With increased traffic flow the resultant dust clouds are coating our camel farm and everything on it with a fine coating of this dust. Two of our staff with a history of Asthma are now experiencing symptoms, with a two year window of clear health prior to this period. Will the Shire of Broome rectify this serious health risk that has been bought on by the Shire of Broome.

Director Development Services provided the following response, read aloud by Shire President C Mitchell:

Fairway drive between Buckleys Rd and Lullfitz Drive is an unsealed section of road under the management of the Shire of Brome. In early 2024 the Shire carried out maintenance on the road to lift the level of the road to improve drainage and to minimise its susceptibility to road closures from wet weather.

The maintenance was done with the natural pindan soil overlaid with a layer of recycled concrete road base. The recycled road base was tested in accordance with the waste management facility licence conditions.

The Shire does not believe there is increased traffic flow as a result of the road improvements. Regarding the impact of dust on health, the Shire's Environmental Health Officers will take dust samples from the premises and also from the road and refer them for laboratory analysis. The results will then be compared to Department of Health guidelines for assessment.

An assessment of the extent of the dust as well as the laboratory results will determine any actions required, if any.

Question Two (2)

Affirmation that the Shire will provide a water truck everyday until the Shire comes up with a permanent resolution on a daily basis, because it is becoming a major health and traffic hazard.

Taken on Notice

6. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

7. CONFIRMATION OF MINUTES

COUNCIL RESOLUTION:

Minute No. C/0624/067

Moved: Cr E Smith

That the Minutes of the Ordinary Meeting of Council held on 30 May 2024, as published and circulated, be confirmed as a true and accurate record of that meeting.

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY 8/0

COUNCIL RESOLUTION:

Minute No. C/0624/068

Moved: Cr J Mamid

Seconded: Cr J Lewis

That the Minutes of the Special Meeting of Council held on 6 June 2024, as published and circulated, be confirmed as a true and accurate record of that meeting.

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY 8/0

8. **PRESENTATIONS / PETITIONS / DEPUTATIONS**

There are no reports in this section.

9. **REPORTS FROM OFFICERS**

9.1 PEOPLE

The Chief Executive Officer noted a typographical error in the recommendation, which has been corrected and is now reflected in the minutes.

9.1.1 YOUTH PLAN (2021-2025) COUNCIL PROGRESS REPORT

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	COS15
AUTHOR:	Place Activation & Engagement Coordinator
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

This report tables the deliverables within the 2023/24 reporting period of the Youth Plan (2021 – 2025) to provide Council with an update on youth initiatives delivered by the Shire of Broome or in partnership with key stakeholders.

BACKGROUND

Previous Considerations

 OMC 25 March 2021
 Item 9.1.1

 OMC 30 June 2022
 Item 9.4.2

At the Ordinary Meeting of Council (**OMC**) held on 25 March 2021, the Youth Plan (2021 – 2025) was endorsed as one of the informing strategies within the Community Development Framework.

The Youth Plan (2021-2025) is published on the Shire of Broome website – <u>https://www.broome.wa.gov.au/Community/Community-Services/Youth/Youth-Plan-2021-2025</u>.

The Shire of Broome Youth Plan (2021 – 2025) guides youth programs and services development and implementation. It informs the Corporate Business Plan and Strategic Community Plan and demonstrates the Shire's commitment to delivering on key community priorities.

The Youth Plan sets out 4 key actions and 16 key deliverables for the Shire to focus on during the Youth Plan Period (2021-2025), including:

Action: Youth Services Coordination

Deliverable 1	Facilitate a program of events and activities in celebration of National
	Youth Week.

Deliverable 2	Facilitate networking information sharing, collaboration through the
	Broome Youth Coordinators Network, and partnerships with relevant
	stakeholders.

Action: Youth Facilities and Services

Deliverable 3	Advocate for the provision of essential health services for young people in the Broome region, including mental health.
Deliverable 4	Advocate for the inclusion of a 'Youth Services Section' in the Online Community Directory in a format accessible to young people.
Deliverable 5	Facilitate youth-focused programs, activities, and events at the Broome Recreational and Aquatic Centre and encourage usage of youth activities delivered by external providers.
Deliverable 6	Advocate for providing Crisis Accommodation for young people, including a safe space for at-risk youth at night.
Deliverable 7	Facilitate the redevelopment of the Broome Skate Park.
Deliverable 8	Administrate initiatives such as the KidSport program and free facility usage for structured junior sports to facilitate increased youth participation in sports.

Action: Youth Diversionary Programs

Deliverable 9	Fund and partner with key stakeholders to promote programs delivering youth diversionary outcomes.
Deliverable 10	Advocate for external funding to ensure the ongoing delivery of diversionary activities and facilities for keeping youth on country.

Action: Youth Leadership Opportunities

Deliverable 11	Facilitate a Youth Advisory Council for the Shire of Broome.
Deliverable 12	Facilitate opportunities for young people to provide input into engagement projects and Council decision-making processes.
Deliverable 13	Partner with schools to develop an Annual Youth Forum. The forum will tackle issues impacting youth, celebrate positive contributions, and inspire with role models and guests.
Deliverable 14	Facilitate opportunities for youth traineeships with the Shire of Broome.
Deliverable 15	Partner with schools and youth programs to develop relationships with future employees.
Deliverable 16	Advocate for an increased pool of residents through scholarships, traineeships, and work experience for young people in Broome.

This report provides an update of the key achievements for the 2023/2024 Financial Year and requests Council note the progress update listed below.

COMMENT

The Shire's role in implementing the Youth Plan (2021-2025) ensures appropriate facilities and services are provided to meet the needs of youth in the Broome. It is also the responsibility of the Shire to advocate for, and in some instances partner with, stakeholders to ensure core objectives of the plan are achieved.

During the Youth Plan's lifespan (2021-2025), Shire officers will report biannually to Council, providing an update on the deliverables.

The table below outlines the key achievements over the 2023/24 financial year. Key initiatives may support one or multiple deliverables.

INITIATIVES	COMMENT
Late Night Sports Program - A Sporting Chance	 The Shire received \$334,000 to develop a Late-Night Sports Program – A Sporting Chance. This includes: - \$124,369 incl GST received from the Department of Justice Criminal Property Confiscation Grants Program;
	- \$86,034 incl GST from the Kimberley Development Commission, Kimberley Community Action Fund Grant, and
	- \$134,500 incl GST from the Department of Local Government, Sport and Cultural Industries, Community Place Based Grants Program.
	• Launched on June 30, 2023, A Sporting Chance is entering its second year. The program has been highly successful, attracting up to sixty young participants each night.
	• A Sporting Chance is a youth diversionary program at the Broome Recreation and Aquatic Centre (BRAC). It addresses the issue of nighttime youth offending by offering a safe environment for young people to engage in popular multi- sports on a Friday night while diverting them from offending and at-risk behaviors.
	• Young people are encouraged to take on casual roles within the program, with 'Transition to Work' engaged to support local recruitment. Transition to work supports young people aged 15-24 on their journey to enter employment or complete education. The program currently employs three young people as casuals.
Broome Recreation and Aquatic Centre	 BRAC ran a two-day all-abilities AFL carnival in partnership with Purple Hands Foundation & WA Football Commission from 25 – 26 October 2023.
(BRAC) Programs and Activities	• BRAC delivered a Dash & Splash event on 27 October 2023.
	• School Holiday Programs delivered at BRAC are always well attended and include popular activities such as laser tag, movie day, circus, and bowling.
	The BRAC's youth sports programs include AFL Football, Soccer,

	r	
		Rugby, Athletics, Tennis, Cricket, Basketball, Netball, Squash, Floorball, and Swimming (Barracudas).
	•	The BRAC facility also includes the popular Skate Park and Pump track.
Increasing youth participation in sport.	•	The State Government's KidSport program is regularly promoted by the Shire. Through KidSport, eligible families can apply for up to \$300 towards sports club fees.
	•	From January to May 2024, 151 vouchers were approved, and as of 28 May 2024, \$21,960.48 had been funded.
	•	All-Abilities Starkick Program established to run in 2024. Shire officers are working with DLGSC & Kidsport to establish a local Kidsport Support Agent in the Kimberley to facilitate disengaged youth participation in community sports. Starkick is for young football enthusiasts aged 5 to 17 who identify as having a disability.
Advocating for the provision of essential health services for young	•	Officers continue to promote youth mental health programs, including Headspace and Helping Minds, via the Broome Youth Coordinators Network.
people.	•	The Sporting Chance program is supported by youth service providers' mental health and wellbeing activities.
Facilitating opportunities for young people to provide input into Shire projects.	•	The Shire's Youth Advisory Council (YAC) is a young leaders program where members can gain skills and experience in event management and public speaking while having a say on issues that affect young people in Broome.
	•	The YAC members meet fortnightly to plan and develop youth projects and events. The YAC is regularly consulted on Shire projects to ensure the voices of young people are heard in the community.
	•	YAC meetings recommenced on Tuesday, 16 April 2024, after a break at the beginning of 2024 due to low membership.
	•	In March 2024, a recruitment drive included visits to Broome Senior High School and St Mary's, which resulted in three new members, bringing the YAC membership to six.
	•	The YAC has been planning the July School Holidays activities.
	•	The YAC is also assisting with planning the upcoming Youth Forum, which will be held on 23 August 2024.
Advocating on youth justice issues.	•	Shire officers continue to liaise with the Kimberley Development Commission Director Michele Pucci regarding the Marlamanu On Country Diversionary Program.
	•	Local Member Ms. Divina D'Anna was invited to attend the December 2023 Community Safety Working Group meeting to provide an update on the Marlamanu On Country Diversionary Program.
	•	Elise Pendlebury from KRED was invited to attend the March 2024 Community Safety Working Group meeting to provide an update on the Marlamanu On Country Diversionary Program.
	•	An agreement has been signed between the Department of

	Justice and Aboriginal-led service provider Kullarri Regional Communities Indigenous Corporation (KRCIC) to implement a \$4 million pilot program providing a location out of harm's way for at-risk youth found in public areas at night. The Immediate Response Night Space Program commenced on 29 April 2023.
Facilitating opportunities for youth traineeships and work experience.	• The Shire attended the West Kimberley Careers Expo on 18–19 April 2024 and engaged with Year 6-12's, sharing the many career opportunities and pathways the Shire has available. The stall had Shire employees from various departments sharing their work experiences, including Rangers, Broome Recreation and Aquatic Centre, Information Technology, People and Culture, Parks and Gardens, Depot, Civic Centre, Environmental Health and Horticulture. The Expo had over 1,300 attendees.
	• The Shire is working closely with youth case workers from Nyamba Buru Yawuru, Nirrumbuk, St John of God Horizon House Broome, Kimberley Personnel, and Broome Jobs and Skills Centre.
Delivery of a Youth Forum.	• Planning is underway for the 2024 Youth Forum, which will be held at Notre Dame University on 23 August 2024.
	• There will be increased youth participation at the 2024 Youth Forum as students from Bidyadanga Remote School have been invited to attend alongside students from Broome Senior High School and St Mary's College.
	The Youth Forum:
	• Establishes connections and promotes teamwork between students from different high schools as they work together on their solutions.
	• Provides an opportunity for young people to have a say on issues that affect them and communicate their solutions to their peers and community representatives.
	• Fosters innovation and creativity amongst young people.
	• Celebrates positive achievements of local people in Broome.
	• Themes proposed for this year's forum include a review of the Shire of Broome's Youth Plan and responsible pet ownership.
Facilitate the Redevelopment of the Broome Skate Park.	• The Broome Skate Park \$1.5 million redevelopment was completed in September 2022 and has been a popular youth venue for all ages.
	• Shire of Broome Youth Week celebrations were held at the skate park and included:
	- Free formal and informal skate and scooter workshops delivered by Perth-based professional Freestyle Now.
	- Opportunities to learn new skills at both beginner and intermediate levels.
	- Skate party held on Friday, 12 April 2024, with music by DJ Lukie Dix, demonstrations by professional scooters and Skateboard facilitators, free Bushy's pizza, ice cream from the Gelato Cart, and activities by Funergy.

	- The skate park remains active through the school holiday programs. The Broome Recreation and Aquatic Centre frequently includes outings to the skate park in their holiday activities.
Advocate for providing Crisis Accommodation for young people,	• Safe spaces provide a culturally appropriate and culturally safe space for unsupervised street-present young people during the night. A suitable, responsible adult is located through immediate actions to ensure the young person has a safe place to go.
including a safe space for at-risk youth at night.	• \$11.8 million was provided for initiatives forming part of the Kimberley Juvenile Justice Strategy, including continuing existing night patrols and a Safe Space pilot in Broome, the 'Immediate Response Safe Space.
	• The Immediate Response Safe Space facility opened on 29 April 2024.
	• The Development Officer from A Sporting Chance is working casually with the Immediate Response Safe Space.
	• Shire officers continue participating in the Co-design program and attending monthly meetings.
Facilitate networking, information	• Shire officers coordinate the Broome Youth Coordinators Network (BYCN), which includes promoting youth programs and funding opportunities.
sharing, collaboration through the Broome Youth	• Shire officers coordinate a school holiday events calendar with input from stakeholders in the BYCN to promote services that promote youth events and programs.
Coordinators Network, and partnerships with	• The Shire consults several local youth services, including PCYC, Broome Youth Families Hub, Helping Minds, Headspace, and Alive and Kicking Goals.
relevant stakeholders.	• As part of the National Youth Week Program, facilitators from Freestyle Now visited the PCYC to deliver a session for young people.

CONSULTATION

Shire officers implemented broad and focused engagement activities to advertise the public comment period and seek feedback on the Youth Plan (2021-2025).

This included:

- Documents made available electronically on the Shire of Broome website.
- Hard copies of the plans were on display at the Shire administration building and the Broome Public Library.
- Shire News and E-Newsletter advertisements.
- Social media posts distributed via the Shire Facebook page.
- Radio announcements via Triple M Broome.
- Two community engagement stalls.
- Targeted emails.

As part of ongoing engagement on the deliverables within the Youth Plan (2021-2025), Shire officers will provide biannual reports to Shire Council and the Youth Advisory Council.

STATUTORY ENVIRONMENT

Nil.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

The Youth Plan (2021-2025) was compiled assuming that the Shire's resources, both from a resourcing and budgetary perspective, will remain the same as they were when the plan was endorsed for the five-year duration of the plan.

Additional actions or projects adopted by the Shire may impact the full delivery of the plan.

RISK

Nil.

STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

Outcome 2 - Everyone has a place to call home

- **Objective** 2.1 Promote access to safe, affordable accommodation to meet all needs, including itinerants, homeless people, those at risk, youth and the elderly.
- Outcome 3 A healthy, active community
- **Objective** 3.1 Improve access to health facilities, services and programs to achieve good general and mental health in the community
- **Objective** 3.2 Improve access to sport, leisure and recreation facilities, services and programs.

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 12 - A well informed and engaged community

Objective 12.1 Provide the community with relevant, timely information and effective engagement.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION)

Moved: Cr P Taylor

Minute No. C/0624/069

Seconded: Cr M Virgo

That Council notes the progress update on the deliverables within the 2023/24 reporting period of the Youth Plan (2021 – 2025).

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY 8/0

Attachments

Nil

The Chief Executive Officer reported that minor changes to Attachment 2 regarding the Kulluarri Patrol Service, requested at the 25 June 2024 Agenda Briefing, have been made and are reflected in the minutes.

9.1.2 MAMABULANJIN (KULLARRI PATROL) RENEWED MOU AGREEMENT

	\ !!!
LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	ORL25
AUTHOR:	Place Activation & Engagement Coordinator
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

Since 2016, the Shire has held Memorandum of Understanding (MOU) agreements with Mamabulanjin to support delivering the Kullarri Patrol service. This service provides safe transportation for intoxicated people, including transport home or to a designated safe place. The current MOU agreement (2021 – 2024) will expire in June 2024, and Mamabulanjin has requested a new funding agreement with the Shire.

BACKGROUND

Previous Considerations

OMC 18 November 2021 Item 9.1.1

The Kullarri Patrol service, operated by the Mamabulanjin Aboriginal Corporation, was launched in 1992. As a key stakeholder in the Shire's Community Safety Plan (2021 – 2025), Mamabulanjin actively collaborates with the Western Australia Police, the Shire of Broome, and various service providers. Together, they strive to combat issues such as alcohol abuse and anti-social behaviour in public areas through the effective delivery of the Kullarri Patrol service.

Since 2016, the Shire has held Memorandum of Understanding (MOU) agreements with Mamabulanjin to support delivering the Kullarri Patrol service. The agreements have spanned three years each. The current agreement of 2021 – 2024, which provides \$20,000 per annum, expires in June 2024, per the attached MOU (Attachment 1).

COMMENT

The Shire of Broome acknowledges Mamabulanjin's invaluable contributions, particularly through the Kullarri Patrol service, to mitigating social disruptions and enhancing safety for both community members and visitors in Broome.

Mamabulanjin plays a crucial role in community safety, with Kullarri Patrol officers broadening their scope of services to include initiatives like the Return to Country Program, which helps transport vulnerable individuals back to their communities.

The Kullarri Patrol Service aligns with the following priority themes in the Shire's Community Safety Plan (2021 – 2025):

- Alcohol consumption and other drugs
- Anti-social behaviour in public places
- Itinerancy and rough camping

A deliverable within the Community Safety Plan states that the Shire will:

Advocate for increased grant funding and continue to consider Shire funding to support local service providers such as **Kullarri Patrol** and Broome Youth and Families Hub to extend safety patrol services for children, youth and adults.

As per the current MOU reporting requirements, Mamabulanjin must provide the Shire with the following annually:

- An acquittal report due in October that includes financial details, a copy of publicity materials, and a recording of events or activities.
- An annual presentation update to the Shire Council scheduled for November before the payment of the next financial year.

The table below outlines the reporting and payment schedule as per the current MOU agreement.

FINANCIAL YEAR	GRANT AMOUNT	PAYMENT DUE	ACQUITTAL DUE
2021/22	\$20,000	December 2021	October 2022
2022/23	\$20,000	December 2022	October 2023
2023/24	\$20,000	December 2023	October 2024

Shire officers have been liaising with Mamabulanjin as the current MOU agreement approaches its expiration. Mamabulanjin has requested a renewed funding agreement with the same terms and conditions.

To be eligible to receive the first payment as part of a new MOU agreement, Mamabulanjin will be required to meet the acquittal requirements of their current agreement. The acquittal report is due in October 2024, and the presentation to the Council will be scheduled for November 2024.

Shire officers have prepared a revised MOU agreement between the Shire and Mamabulanjin for the financial years 2024-25, 2025-26, and 2026-27 **(Attachment 2).** Council is requested to consider authorising the execution of this agreement.

CONSULTATION

Mamabulanjin Aboriginal Corporation (Kullarri Patrol)

STATUTORY ENVIRONMENT

Local Government Act 1995

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

The 2024/25 draft financial year budget includes a proposed budget allocation of \$20,000 in the Mamabulanjin (Kullarri Patrol) Support expense account (GL 100221180).

RISK

Risk	Туре	Rank	Mitigation
Consistent and transparent process	Reputational	Low	Council will assess this request in response to the Mamabulanjin Aboriginal Corporation's (Kullarri Patrol) request for a renewed MOU agreement. The allocation does not align with the Shire's current funding rounds or programs.
Impact of not fully supporting the request	Reputational	Medium	Mamabulanjin Aboriginal Corporation offers a valuable service through its Kullarri Patrol and continues collaborating with the Shire. The Council is recommended to extend the current funding level for the service.

STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

Outcome 1 - A Safe Community

Objective 1.3 Increase awareness and engagement in community safety education and crime prevention programs.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION)

Moved: Cr E Smith

Minute No. C/0624/070 Seconded: Cr M Virgo

That Council:

- 1. Notes the important contribution of Mamabulanjin Aboriginal Corporation's service Kullarri Patrol in addressing community safety and anti-social behaviour in Broome;
- 2. Authorises the Chief Executive Officer to execute the Memorandum of Understanding (MOU) (Attachment 2) with Mamabulanjin for a three-year term ending 30 June 2027, with the requirement of the existing MOU reporting requirements being met; and
- 3. Notes the proposed budget allocation of \$20,000 in Mamabulanjin (Kullarri Patrol) Support expense account 100221180 within the Draft annual budget for the 2024/25 financial year is available to fund the first year of this agreement.

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY 8/0

Attachments

- 1. Shire of Broome and Mamabulanjin (Kullarri Patrol) MOU agreement 2021 2024
- 2. Shire of Broome and Mamabulanjin (Kullarri Patrol) MOU Agreement 2024 2027



SHIRE OF BROOME

and

MAMABULANJIN

(KULLARRI PATROL)

MEMORANDUM OF UNDERSTANDING SPONSORSHIP AGREEMENT

Shire of Broome 27 Weld Street PO Box 44 Broome, WA 6725 Phone: (08) 9191 3456 This agreement is made on 7 September 2021

BETWEEN
SHIRE OF BROOME (the Shire)
PO Box 44
Broome WA 6725
AND
MAMABULANJIN (KULLARRI PATROL)
PO Box 664
Broome WA 6725

RECITALS:

- A. Mamabulanjin (Kullarri Patrol) is a not for profit organisation that plays a pivotal role in Broome minimising social disruption and improving safety to community members and visitors.
- B. The Shire is located within the North West region of Australia and has provided support and assistance to Mamabulanjin (Kullarri Patrol).
- C. The parties have agreed to enter into a co-operative arrangement to promote and acknowledge the Shire's contribution.

OPERATIVE PART:

The parties agree:

The purpose of this agreement is for the Shire and Mamabulanjin (Kullarri Patrol) to work both together and independently to ensure the continued success of Kullarri Patrol and the important work that it does in Broome to reduce social disorder.

The intention of this agreement is to see both parties act in ways that honour the partnership and continue to foster a positive, collaborative relationship.

1. OBJECTIVES

The parties agree that their objectives are to:

- (a) Raise awareness of the Shire's contribution to the community and the ongoing success of Kullarri Patrol;
- (b) Work collaboratively to address and respond to community safety issues as they arise

2. TERM

This agreement commences on the date of execution by both parties and expires on 30 June 2024.

3. NOT LEGALLY BINDING

This agreement is a statement of the intentions of the parties at the date hereof in relation to the issues within it. It is not intended that this agreement create any contractual relationship or that it is to be legally binding on the parties.

4. MAMABULANJIN (KULLARRI PATROL) RESPONSIBILITIES

In consideration of its responsibilities, Mamabulanjin (Kullarri Patrol) agrees to:

- (a) Deliver the Kullarri Patrol Service within the Shire of Broome;
- (b) Recognise the Shire as a sponsor of the Kullarri Patrol service, wherever possible/appropriate;
- (c) Invite the Shire President, Councillors and Chief Executive Officer to key events as appropriate;
- (d) Submit on an annual basis, an acquittal report on Kullarri Patrol which includes the financial details, a copy of any publicity and recordings of events / activities;
- (e) Present a progress update to Shire Council annually prior to the next financial year payment;
- (f) Contribute to the implementation of the Shire of Broome Community Safety Plan (2021 2025) as a member of the Community Safety Working Group

5. SHIRE RESPONSIBILITIES

In consideration of its responsibilities, the Shire agrees to:

(a) Provide sponsorship funding on the following dates:

FINANCIAL YEAR	GRANT AMOUNT	PAYMENT DUE	ACQUITTAL DUE
2021/22	\$20,000	December 2021	October 2022
2022/23	\$20,000	December 2022	October 2023
2023/24	\$20,000	December 2023	October 2024

6. RIGHT TO TERMINATE

Notwithstanding any other provision of this agreement, the parties agree that either party may terminate this agreement for any reason upon six (6) months written notice to the other party.

7. CONFIDENTIALITY AND DISCLOSURE

(a) Each party undertakes and agrees, not make any public announcement or statement or publish or release any information in relation to this proposed collaboration, without prior communication to

the other party.

(b) Each party undertakes and agrees, to keep confidential any information that it receives from the other party which is marked confidential or which a party notifies the other party is confidential.

8. COSTS

Each party shall bear its own legal and other costs and expenses relating directly or indirectly to the preparation of, and performance of its obligations arising out of this agreement.

9. DISPUTE RESOLUTION

- (a) In the event of a dispute between the Shire and Mamabulanjin (Kullarri Patrol) concerning this agreement, the affected party may give the other a written notice setting out the material of the dispute.
- (b) Each party shall appoint a senior officer with authority to negotiate and reach settlement, and the parties' representatives shall personally meet within ten business days of the date of the receipt of the notice.
- (c) The parties' representatives in good faith, and using their best endeavours always, shall attempt to resolve the dispute.

10. VARIATION

This agreement may be varied only be deed executed by the parties.

11. GOVERNING LAW

This agreement is governed by and is to be interpreted in accordance with the laws of Western Australia and, where applicable, the laws of the Commonwealth of Australia.

12. NO FETTER

Notwithstanding anything contained within this agreement, the parties ACKNOWLEDGE that the Shire is a local government established by the Local Government Act 1995 (WA), and in that capacity, the Shire will be obliged to comply with statutory obligations imposed by law and the Shire will not be taken to be in default under this Agreement by performing its statutory obligations or exercising its statutory discretions, nor shall any provision of this Agreement fetter each party in performing its statutory obligations or exercising any discretion under any law.

Mamabulanjin (Kullarri Patrol) agrees to use the funds in accordance with the terms and conditions contained in the sponsorship agreement.

oun

Mamabulanjin (Kullarri Patrol)

Authorised Representative Signature

Print name: NGOWER

Title: CEB Date: 11/1/22

The Shire of Broome agrees to provide funds in accordance with the terms and conditions contained in the sponsorship agreement.

& Martoline

Shire of Broome

Authorised Representative Signature

Print name: SALUATORE MASTROLEMBO

Title: C ED

Date: 12/1/22



SHIRE OF BROOME

and

MAMABULANJIN

(KULLARRI PATROL)

MEMORANDUM OF UNDERSTANDING SPONSORSHIP AGREEMENT

Shire of Broome 27 Weld Street PO Box 44 Broome, WA 6725 Phone: (08) 9191 3456 This agreement is made on 27 June 2024

BETWEEN

SHIRE OF BROOME (the Shire)

PO Box 44

Broome WA 6725

AND

MAMABULANJIN (KULLARRI PATROL)

PO Box 664

Broome WA 6725

RECITALS:

- A. Mamabulanjin (Kullarri Patrol) is a not-for-profit organization that plays a pivotal role in Broome, minimizing social disruption and improving safety for community members and visitors. <u>Kullarri Patrol's main objective is to divert intoxicated people from unnecessary contact with the criminal justice system by picking them up and taking them to a designated safe place.</u>
- **B.** The Shire is located within the North West region of Australia and has provided support and assistance to Mamabulanjin (Kullarri Patrol).
- **C.** The parties have agreed to enter a cooperative arrangement to promote and acknowledge the Shire's contribution.

OPERATIVE PART:

The parties agree:

This agreement aims to ensure the continued success of Kullarri Patrol and its important work in Broome to reduce social disorder. The Shire and Mamabulanjin (Kullarri Patrol) will work together and independently to achieve this goal.

This agreement intends both parties to act in ways that honour the partnership and foster a positive, collaborative relationship.

1. OBJECTIVES

The parties agree that their objectives are to:

- Raise awareness of the Shire's contribution to the community and the ongoing success of Kullarri Patrol;
- (b) Work collaboratively to address and respond to community safety issues as they arise

2. TERM

This agreement commences on the date of execution by both parties and expires on 30 June 2027.

3. NOT LEGALLY BINDING

This agreement is a statement of the parties' intentions regarding the issues within it at the date hereof. It is not intended that this agreement creates any contractual relationship or that it is to be legally binding on the parties.

4. MAMABULANJIN (KULLARRI PATROL) RESPONSIBILITIES

In consideration of its responsibilities, Mamabulanjin (Kullarri Patrol) agrees to:

- (a) Deliver the Kullarri Patrol Service within the Shire of Broome;
- (b) Recognise the Shire as a sponsor of the Kullarri Patrol service, wherever possible/appropriate;
- (c) Invite the Shire President, Councillors, and Chief Executive Officer to key events as appropriate;
- (d) Submit, on an annual basis, an acquittal report on Kullarri Patrol, which includes the financial details, a copy of any publicity, and recordings of events/activities;
- (e) Present a progress update to the Shire Council annually before the next financial year payment;
- (f) Contribute to the implementation of the Shire of Broome Community Safety Plan as a member of the Community Safety Working Group

5. SHIRE RESPONSIBILITIES

In consideration of its responsibilities, the Shire agrees to:

(a) Provide sponsorship funding on the following dates:

FINANCIAL YEAR	GRANT AMOUNT	PAYMENT DUE	ACQUITTAL DUE
2024/25	\$20,000	December 2024	October 2025
2025/26	\$20,000	December 2025	October 2026
2026/27	\$20,000	December 2026	October 2027

6. RIGHT TO TERMINATE

Notwithstanding any other provision of this agreement, the parties agree that either party may terminate this agreement for any reason upon six (6) months' written notice to the other party.

7. CONFIDENTIALITY AND DISCLOSURE

- (a) Each party undertakes and agrees not to make any public announcement or statement or publish or release any information concerning this collaboration without prior communication to the other party.
- (b) Each party undertakes and agrees to keep confidential any information that it receives from the other party marked confidential or which a party notifies the other party is confidential.

8. COSTS

Each party shall bear its own legal and other costs and expenses relating directly or indirectly to preparing for and performing its obligations arising out of this agreement.

9. DISPUTE RESOLUTION

- (a) In the event of a dispute between the Shire and Mamabulanjin (Kullarri Patrol) concerning this agreement, the affected party may give the other a written notice setting out the material of the dispute.
- (b) Each party shall appoint a senior officer with authority to negotiate and reach a settlement, and the parties' representatives shall personally meet within ten business days of the date of the notice's receipt.
- (c) The parties' representatives shall always attempt to resolve the dispute in good faith and always use their best endeavours.

10. VARIATION

This agreement may be varied and may only be deed executed by the parties.

11. GOVERNING LAW

This agreement is governed by and is to be interpreted in accordance with the laws of Western Australia and, where applicable, the laws of the Commonwealth of Australia.

12. NO FETTER

Notwithstanding anything contained within this agreement, the parties ACKNOWLEDGE that the Shire is a local government established by the Local Government Act 1995 (WA), and in that capacity, the Shire will be obliged to comply with statutory obligations imposed by law and the Shire will not be taken to be in default under this Agreement by performing its statutory obligations or exercising its statutory discretions, nor shall any provision of this Agreement fetter each party in performing its statutory obligations or exercising any discretion under any law.

Mamabulanjin (Kullarri Patrol) agrees to use the funds according to the terms and conditions of the sponsorship agreement.

Mamabulanjin (Kullarri Patrol)

Authorised Representative Signature

Print name:

Title:

Date:

The Shire of Broome agrees to provide funds by the terms and conditions contained in the sponsorship agreement.

Shire of Broome

Authorised Representative Signature

Print name:

Title:

Date:

The Chief Executive Officer informed Councillors that a revised report recommendation was circulated prior to the meeting for consideration.

9.1.3 COMMUNITY SCORECARD REPORT 2024

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	COM09
AUTHOR:	Marketing and Communications Officer
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

The purpose of this report is for Council to receive the results of the 2024 Community Scorecard, to thank the Broome community for its valuable input and to use the feedback to inform the future review of the Strategic Community Plan and Corporate Business Plan later in 2024.

BACKGROUND

Previous Considerations

OMC 28 July 2022 Item 9.4.1

The Shire of Broome last undertook a Community Scorecard (Scorecard) process in 2020 and 2022. Increasingly, local governments are completing surveys on an annual or biennial basis particularly to inform the development of Integrated Planning and Reporting documentation and as part of community engagement efforts.

A major benefit from the growth in local governments completing Community Scorecards is that it is now possible to compare feedback between local governments for additional context.

The 2024 Scorecard was sent to all of Broome's ratepayers by email, with hard copy Scorecards delivered to all PO boxes via unaddressed mail.

A total of 1,190 community members completed the Scorecard, which can be broken down as follows:

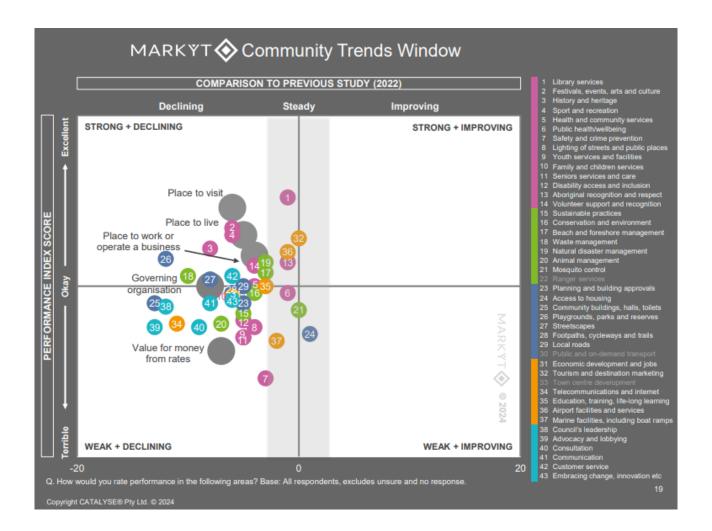
- Local residents 1020
- Local businesses 289
- Out of area ratepayers 63
- Visitors 7
- Elected Member / Shire employee 101

This year's uptake is comparable to the Scorecard taken in 2020 and 2022, which saw 1046 and 1059 community members participate respectively.

COMMENT

The 2024 Scorecard results display an overall declining trend in comparison to the 2022 and 2020 results.

This trend was evident across the majority of the measurable items, which could indicate a broader, influence on the results.



However, compared to the industry average, there is an even distribution of measurable items that are above, on par with, and below the average.

It is encouraging to receive over 1,000 responses from the community for the third Scorecard process in a row. This shows that the Scorecard results hold authority, as a significant percentage of the Broome community participated.

When asked to rate the Shire as a governing organisation, the Shire received an index score of 50, which is one point below the industry average.



Variances across the community Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
50	50	49	49	51	50	52	49	49	44	50	49	51	55	47	45	42	49	53	47	51	49	48

The highest performing Shire areas according to the Broome community are:

- Library and information services
- Festivals, events, art and cultural activities
- Sport and recreation facilities

Areas in which the Shire of Broome are stronger in comparison to other councils are:

- Town centre development and activation
- Tourism and destination marketing
- Airport facilities and services
- Library services
- Festivals, events, arts and cultural activities

In terms of priorities and areas of improvement for the Shire, the following themes emerged from the Scorecard results:

- Safety and crime prevention
- Marine facilities, including boat ramps
- Services and facilities for young people
- Health and community services
- Lighting of streets and public places
- Conservation and environmental management
- Access to housing
- Animal management

It needs to be acknowledged that Council has a varying degree of responsibility for the priorities identified ranging from advocacy, shared responsibility through to a core function

of local government. Communication and education of the community in this regard will continue to be a Council priority.

In addition to lobbying for improved safety and marine facilities, the community would like Council to advocate for better youth, health and community services. Like many councils in the Kimberley and Pilbara region, performance scores in these areas were below the national average.

CONSULTATION

A total of 1,190 completed Community Scorecards were received by community members. Shire officers undertook an engagement process from April 15 to May 13 and used a range of methods to ensure community buy-in and participation.

This included:

- Scorecard e-mailed to all ratepayers.
- Scorecard delivered to all PO boxes in Broome.
- Information cards were printed and handed out to business owners, Shire staff, at various stakeholder reference group meetings.
- Community engagement stalls held at the Broome Boulevard Shopping Centre, BRAC, Chinatown, and the Public Library.
- An explanatory video of the process voiced by Shire President Chris Mitchell.
- Inclusion in Shire News page in Broome Advertiser.
- A radio advertisement on Triple M Broome.
- Social media posts on Facebook, Instagram and LinkedIn. Of which, eligible platforms were given a paid boost to enable this to be presented those not following the Shire social media accounts.

STATUTORY ENVIRONMENT

Section 5.56 of the Local Government Act 1995 requires a local government to plan for the future of the district.

The Strategic Community Plan and Corporate Business Plan are integral to this process, with the Department of Local Government, Sport and Cultural Industries guidelines recommending that a broad community survey be a component of reviewing these plans and setting future community priorities and actions.

POLICY IMPLICATIONS

Community Engagement Policy

FINANCIAL IMPLICATIONS

Provision was made for the Community Scorecard within the 2023/24 budget for \$30,000 excluding GST.

RISK

To minimise any reputational risk associated with data interpretation and for transparency reasons the Shire engaged an external consultant with significant local government experience and credibility to analyse and compare the survey result.

STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 12 - A well informed and engaged community

Objective 12.1 Provide the community with relevant, timely information and effective engagement.

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

- 1. Receives the Shire of Broome Community Scorecard 2024 as attached;
- 2. Acknowledges and thanks the community for their responses, commentary and suggestions;
- 3. Provides a commitment to the ongoing Shire focus and prioritisation in the areas of particular community concern being:
 - (a) Safety and crime prevention
 - (b) Marine facilities, including boat ramps
 - (c) Services and facilities for young people
 - (d) Health and community services
 - (e) Lighting of streets and public places
- 4. Requests the Chief Executive Officer to make the full report available on the Shire of Broome website; and
- 5. Utilises the Shire of Broome Community Scorecard 2024 feedback to inform the Shire's Strategic Community Plan and Corporate Business Plan.

Cr P Taylor moved the revised recommendation. Cr Virgo seconded the revised recommendation. Debate ensued.

COUNCIL RESOLUTION

(REVISED RECOMMENDATION)

Minute No. C/0624/071

Moved: Cr P Taylor

Seconded: Cr M Virgo

That Council:

- 1. Receives the Shire of Broome Community Scorecard 2024 as attached;
- 2. Acknowledges and thanks the community for their responses, commentary and suggestions;

Provides a commitment to the ongoing Shire focus and prioritisation in the areas of particular community concern being:

- a) Safety and crime prevention
- b) Marine facilities, including boat ramps
- c) Services and facilities for young people

- d) Health and community services
- e) Lighting of streets and public places
- f) Conservation and environmental management
- g) Access to housing that meets your needs
- h) Animal Management (dogs and cats)
- 3. Requests the Chief Executive Officer to make the full report available on the Shire of Broome website; and
- 4. Utilises the Shire of Broome Community Scorecard 2024 feedback to inform the Shire's Strategic Community Plan and Corporate Business Plan and the Shires other relevant informing strategies.

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY 8/0

Attachments

1. Community Scorecard Report 2024



MARKYT

Prepared for



Prepared by



© CATALYSE® Pty Ltd, 2024

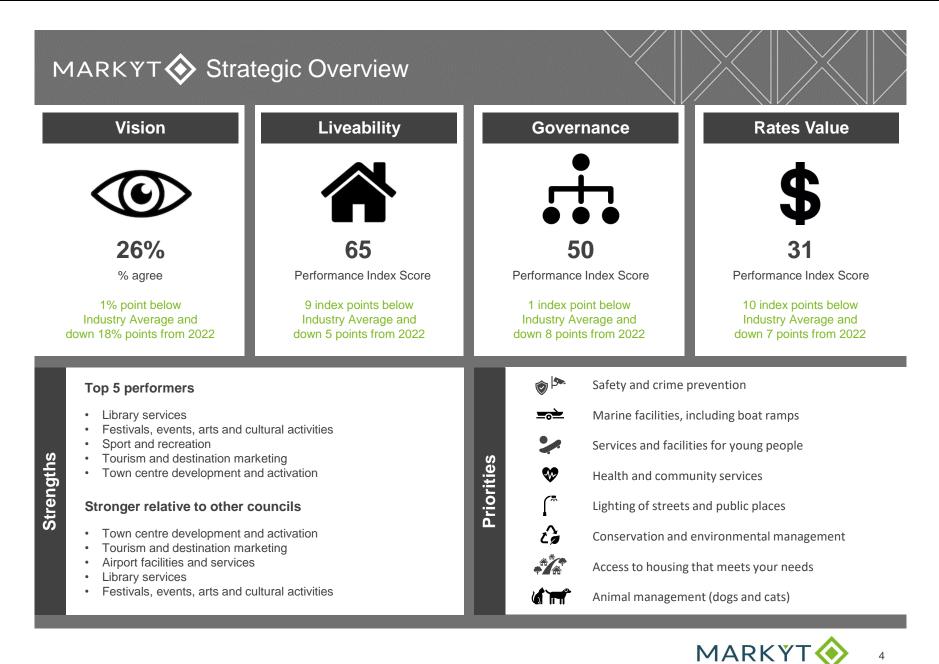
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Strategic overview



Approach

Purpose





Department of Local Government, Sport and Cultural Industries

The Local Government Act requires local councils to develop a **Plan for the Future.** The IP&R guidelines suggest the Strategic Community Plan has a major review every four years, and a minor review every two years.

MARKYT **O** Community Scorecard

The Shire of Broome commissioned a MARKYT[®] Community Scorecard to:

- Support a review of its Strategic Community Plan
- Assess performance against objectives and key performance indicators (KPIs) in the Plan for the Future
- Determine community priorities
- Benchmark performance







The Study

The Shire of Broome commissioned CATALYSE® to conduct an independent MARKYT® Community Scorecard.

All community members were invited to take part. Scorecard invitations were sent to all households and residential PO Boxes in the Shire of Broome using Australia Post's unaddressed mail services. Respondents could complete the scorecard in hard copy or online.

CATALYSE[®] sent email invitations to the Shire of Broome's customer contacts, and the Shire provided supporting promotions through various communication channels. The scorecard was open from 15 April to 13 May 2024.

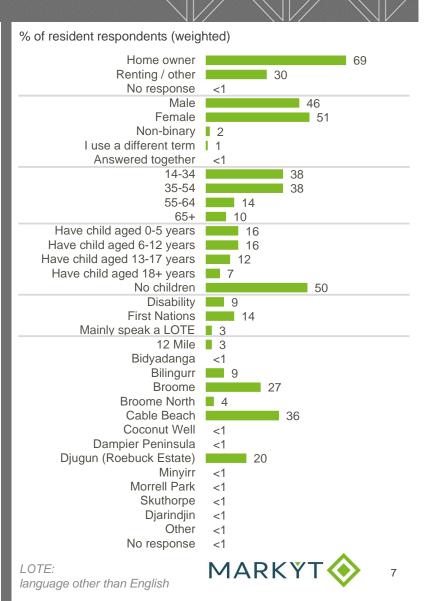


The scorecard was completed by **1,190 community members** with various connections to the Shire:

Local resident	Local business	Out of area ratepayer	Visitor	Elected Member / Employee
1,020	289	63	7	101

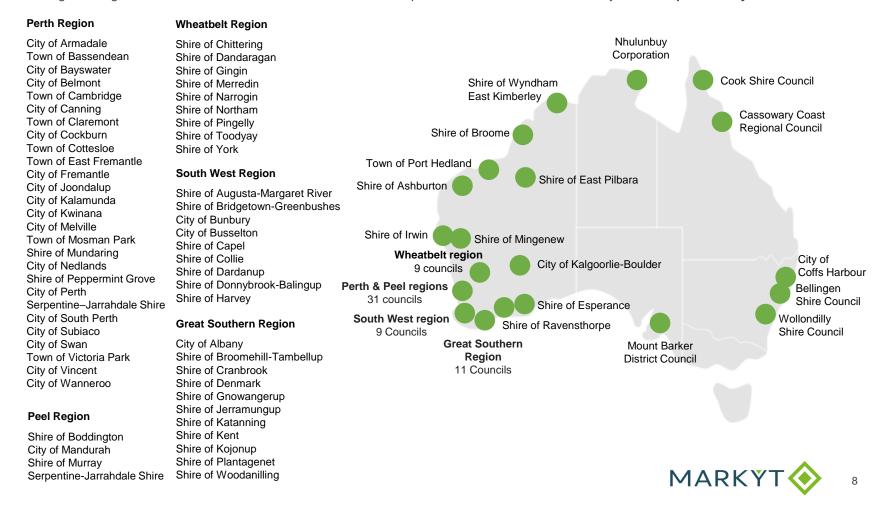
The main body of this report shows responses from local residents and ratepayers. Responses were weighted by age and gender to match the ABS Census population profile.

Where sub-totals add to $\pm 1\%$ of the parts, this is due to rounding errors to zero decimal places.



MARKYT Senchmarking Excellence

Over 20+ years, CATALYSE[®] has conducted community perceptions surveys for more than 70 councils across Australia. When comparable questions are asked, we publish high and average scores to enable participating councils to recognise and learn from industry leaders. In this report, average and high scores are calculated from councils that have completed a MARKYT[®] accredited study within the **past three years**.



How to read performance dashboard charts

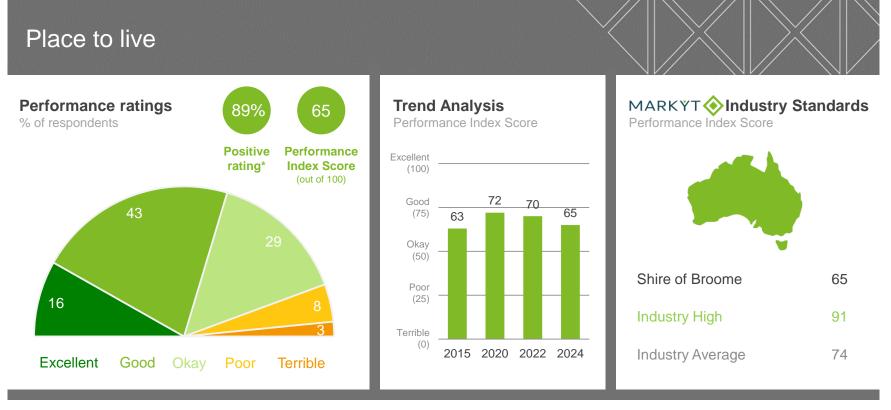


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MARKYT

Overall Performance



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
65	66	63	66	65	67	67	63	62	61	64	66	64	68	63	59	53	82	65	62	65	67	69

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 1014). * Positive Rating = excellent, good + okay NB: Where sub-totals add to $\pm 1\%$ of the parts, this is due to rounding errors to zero decimal places.



Governing organisation



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
50	50	49	49	51	50	52	49	49	44	50	49	51	55	47	45	42	49	53	47	51	49	48

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 971). * Positive Rating = excellent, good + okay



50

69

51

MARKYT Industry comparisons

Shire of Broome

Regional Councils

Metropolitan Councils

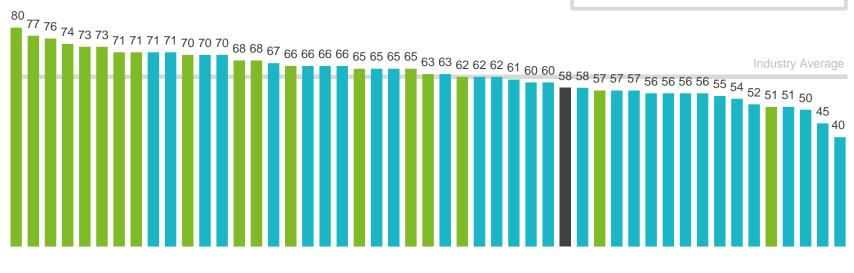
Overall Performance Index Score

average of 'place to live' and 'governing organisation'

Overall Performance | industry comparisons

The 'Overall Performance Index Score' is a combined measure of the Shire of Broome as a 'place to live' and as a 'governing organisation'. The Shire of Broome's overall performance index score is 58 out of 100, 5 index points below the industry average.



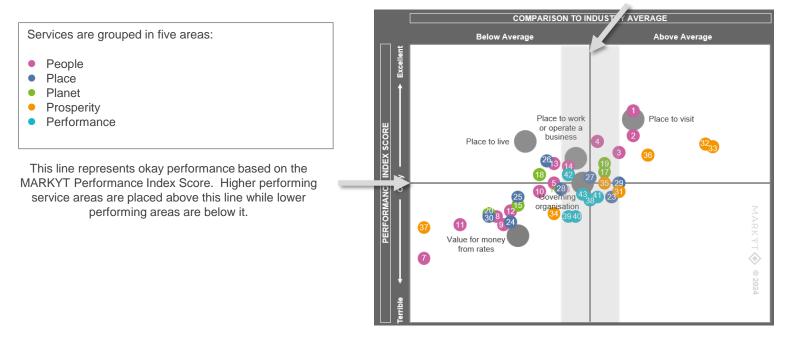




How to read the MARKYT Senchmark Matrix

The MARKYT[®] Benchmark Matrix (shown in detail overleaf) illustrates how the community rates performance on individual measures, compared to how other councils are being rated by their communities.

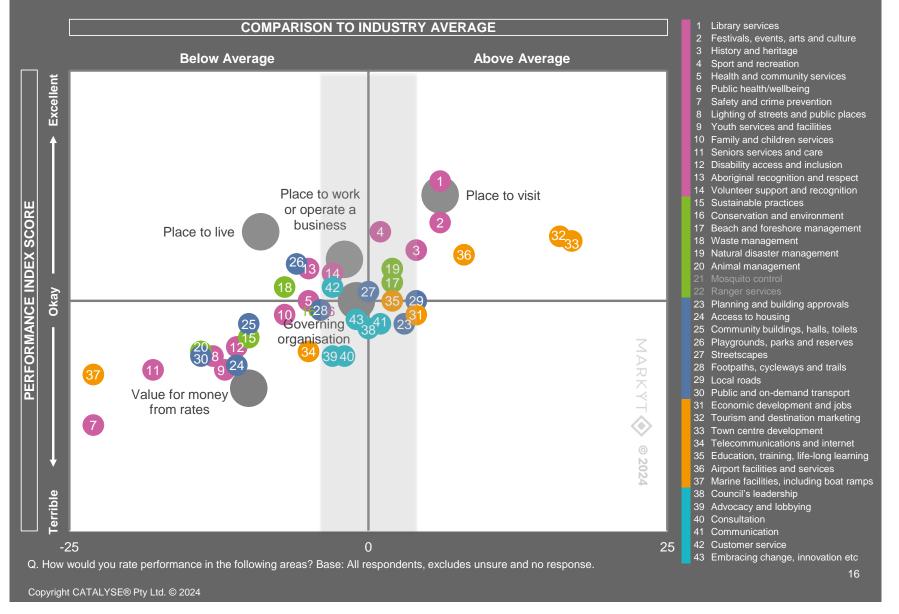
There are two dimensions. The vertical axis maps community perceptions of performance for individual measures. The horizontal axis maps performance relative to the MARKYT[®] Industry Standards.



Councils aim to be on the right side of this line, with performance ABOVE the MARKYT $^{\mbox{\tiny B}}$ Industry Average.

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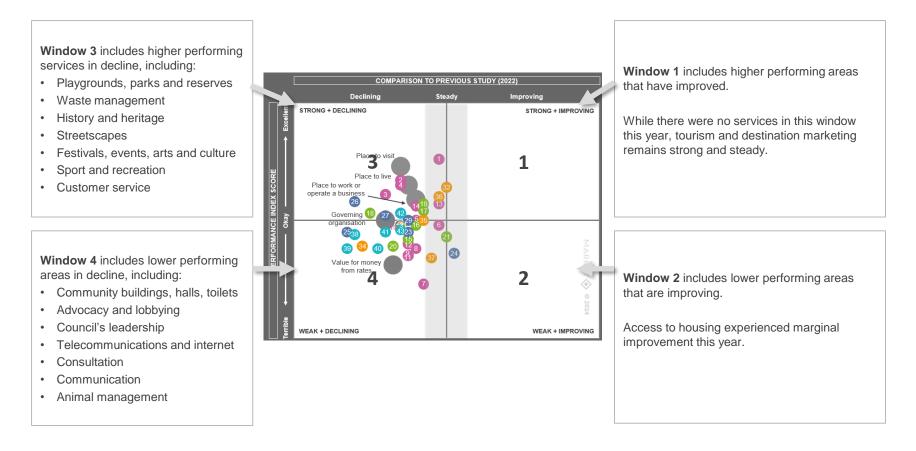




MARKYT **O** community trends

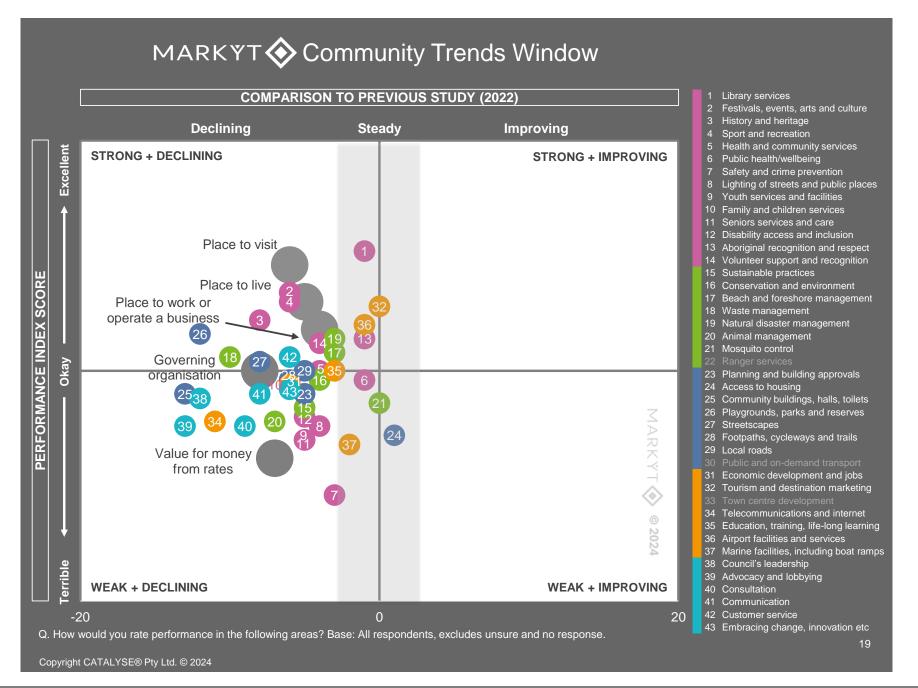
MARKYT **O** Community Trends Window

The MARKYT[®] Community Trends Window shows trends in performance over the past 2 years.





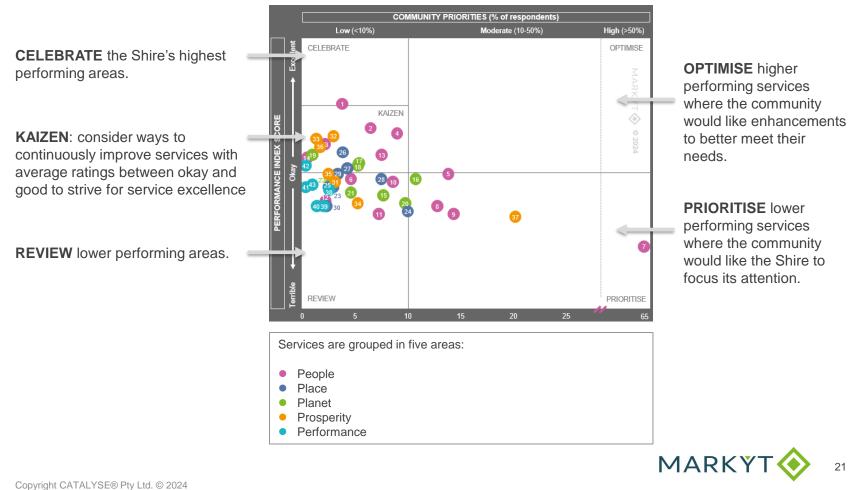
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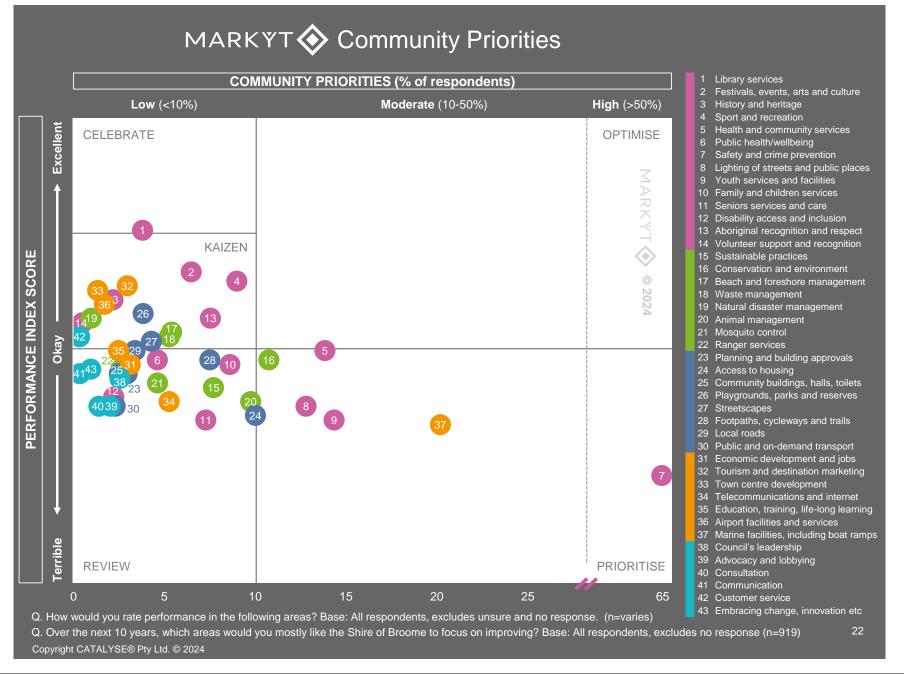
MARKYT 🔷 community priorities

How to read the MARKYT � Community Priorities





Attachment 1 - Community Scorecard Report 2024



Attachment 1 - Community Scorecard Report 2024

Addressing community priorities

Community Action Plan Safety and crime prevention

Community driven actions

- Collaborate with Aboriginal and Torres Strait Islander leaders, police, government agencies and community groups to address youth crime with counselling, training programs, safe spaces and crisis accommodation.
- Provide improved support for families including parenting education and support, and drug and alcohol rehabilitation services.
- Provide more security patrols to manage antisocial behaviour, loitering and petty crime.
- Provide improved lighting and CCTV cameras in streets, parks and known hotspots.
- Many residents have called for night curfews for children and alcohol restrictions or bans.

Community Voices

"Safety. Bring local government organisations together that deal with children at risk. Schools, police, child protection, drop-in centres etc, to set up a local working group to lobby government and action change."

"Like all of Broome's social and community problems, the ONLY way forward is for the leaders of all stakeholders come together to discuss issues. This coming together must include Aboriginal elders as no long term and real solutions will evolve otherwise."

"Funding for youth crisis accommodation and meaningful programs to divert youth away from the justice system. Including lobbying to state govt to create a judicial pathway to on-country rehabilitation."

"Eliminating drugs in town. Targeted support for families with drug alcohol and violence issues. Trauma informed safe spaces for youth with 24/7 access."

"Parents of juvenile offenders need help. The government must provide incentives and mentoring to foster better parenting to those with mental health issues and drug and alcohol addictions."

"Improvement of street lighting. (Doesn't feel safe to walk at night). More programs (drug prevention, emotional support, employment opportunities). Rehabilitation instead of juvenile jail."

"Security patrols (stronger presence), more engagement, opportunity for youth, faster police call out times, cameras and signage in public spaces."

"Crime is out of control. There needs to be more lighting and cameras installed in public areas and someone to manage the cameras and interact with the police."

"Bring in after hours curfew for kids under 18."

"There needs to be a curfew policed by people other than the local cops for those that are under 18 AND the alcohol restrictions need to be in place ONLY for those that are on the register, as per how Darwin manages it. "

"Ban public drinking. Ban take-away alcohol."



Community Action Plan Marine facilities, including boat ramps

Community driven actions

• Lobby for a new, safe, launch and retrieval boat ramp (all-weather, all-tide) and/or a marina to be provided as soon as possible.

 Include facilities such as adequate parking for cars and trailers, public toilets and fishcleaning facilities.

Attachment 1 - Community Scorecard Report 2024

Community Voices

"We really need a good boat ramp at entrance point. This should be done by the Department of Transport. But we really need the Shire to try and push the issue with the State Government."

"Stronger advocacy and demonstrated commitment to achieving a safe boat launching facility for Broome. There has been no communication on this for some time, or any evidence that pressuring the State Government to deliver this infrastructure is on the Shire's radar."

> "Broome needs a safe launch and retrieval facility. For a town this size, with the main attraction being beaches and fishing for locals, it's absurd this town has no all-tide facility."

"Boat ramps. The lack of safe boat launch / retrieval facilities has been the cause of constant injuries and significant damage to vessels. The Shire has talked about fixing the problem for years but nothing changes."

"A safe all weather, all tide boat ramp with a small marina like Port Hedland's new facility. Some one is going to die or get seriously hurt if some thing Is not done soon."

"A safe boat launching facility would be a start. A marina would have huge economical boost to the economy and tourism."

"Broome needs a marina. Most major tourist towns in WA have this type of facility. Given the number of people who live or visit Broome that have boats this should be addressed asap."

"The boat launching facilities in Broome are a disgrace. Considering the size of the town, the size of the boating community and the opportunity to promote Broome as a boating destination, the facilities are sub standard. Apart from the dangerous ramps, there are no toilets, no fish cleaning facilities and insufficient parking. Go to ANY other seaside town down the coast and see how it's done!"



Community Action Plan Services and facilities for young people

Community driven actions

- Provide safe spaces for young people to gather with a range of activities and opportunities to socialise.
- Provide a range of indoor (air-conditioned for the hot months) and outdoor activities to keep young people occupied and entertained – eg bowling, movie theatres, water parks, parkour.
- Provide accommodation for children from unsafe home environments.
- Provide mentoring, counselling and educational programs to help young people develop life skills.

"Support a centre that's a place they can go to feel safe at all times."

"A youth centre with social workers would be very much appreciated. Table tennis, disco, common room, billiards, etc."

"There is no engagement or activities for youth in this town no youth hub, no hang out center, no game centre, no regular consistent activity/get together."

"Survey youth to see what they want. Youth Precinct where there is internet access, health services, wellbeing activities and support. Youth accommodation when home is not safe. Employment of mentors. Support activities such as boxing and other programs."

"Subsidise / create indoor businesses with fun activities for youth/teenagers (eg indoor bowling, movies, Timezone). Create a proper water park free for residents like Darwin has."

"A parkour ninja style playground for older children where kids partaking in risk-taking behaviour can use the playground to get that out of their system in a positive way."

"More activity that attracts youth off the streets. Build a combined indoor roller blade/game arcade center. Build a wave pool for kids to swim at during wet season."

"Build a facility to house the children caught wandering the streets after dark."

"Youth engagement programs, night and day support outside of school. Roaming youth counsellors and mentors to engage with vulnerable youth. Funded after school activities to engage vulnerable youth. Incentives for local business to employ local youth."

"More service providers to channel young people towards career pathways that are relevant and sustainable - futuristic."



Community Voices

Community Action Plan Health and community services

Community driven actions

- Advocate for funding to attract more health professionals to Broome, to reduce wait-times and travel to Perth:
 - o GPs (bulk-billing);
 - o Dentists;
 - o Specialists;
 - Allied health professionals including podiatrists and physiotherapists.
- Provide incentives such as housing to retain medical professionals.
- Advocate for funding to expand and improve Broome Hospital to include a larger emergency department, an MRI machine, more staff, more beds and better parking.
- Advocate for more mental health and drug and alcohol rehabilitation services.



Community Voices

"More bulk billed doctor surgeries. More affordable for people"

"Specialists, Drs, Physios, Dentists are hard to get into. Would be quicker to go to Perth to get access to those facilities."

"Doctor availability and wait time in ED shows a high need for more health professionals to service Broome's growing population. Wait time for specialists is eternal as well. We need more visiting, frequent or permanent specialists."

"There is a lack of specialists in Broome. The wait time to get an appointment with a GP is not responsible. People should not have to wait a month to have see their GP. Which in turn contributes to the long wait times in the ED."

"Attract more doctors (and health professionals) to the region, providing incentives for families to stay beyond children reaching high school age."

"Health care. Introduce incentives in school for medical students to stay and study in the area. Provide housing for essential services... Not just friends of the Shire."

"The hospital is operating beyond capacity / existing infrastructure / staffing. Parking there is almost impossible also."

"Advocate strongly for better resources in Broome, like an MRI machine for example."

"Need to invest in an MRI machine for the region to reduce medical travel to Perth."

"Easier access to medical health needs for the community. Especially mental health and drug and alcohol counselling and support services for those who are homeless in this community."

"More services to be able to provide easy to access mental health, behaviour change and rehabilitation services. There is a large amount of people that struggle with mental health, alcohol and other drugs and behavioural issues. When they are finally ready to seek support they are asked to jump through 100 hoops or are placed on a wait list, that motivation quickly disappears. We need more services available that can do more proactive work in the community in this space."



Community Action Plan Lighting of streets and public places

Community driven actions

- Install better, brighter street lights in dark residential areas (especially Old Broome) so residents feel safer walking and driving at night.
- Ensure street lights are maintained in working order with vegetation cleared, globes replaced etc.
- · Provide more lighting in public areas such as foreshore footpaths, parks and trails to allow people to exercise safely after dark.
- · Provide more lighting in car parks, ovals and known hotspots to deter loitering and criminal activity.

"Hard to walk around at night as dark and unsafe. Nowhere safe to ride bikes and scooters either"

"Lighting in the old areas of Broome is terrible at night. Some of the illumination doesn't even reach the ground. Dangerous for those walking or driving."

"Better Lighting along Cable Beach Road - and many other streets in Broome. Trimming of trees and bushes that cover street lights and street signs all over Broome."

"All parks require more lighting, some of the streets are very dark. The path going along Gubinge Road near Syonara Road where it is covered in bushland between the road and path has no lighting which is very unsafe, either the bush needs to be cleared or lighting added."

"Better street lighting. Our beautiful foreshore, Town beach area should be lit till sunrise for safety concerns for people exercising early."

"I walk a lot at night and some footpaths are poorly lit with overgrown weeds on the side of the footpath and I still see snakes on them at this time of year, such as Cable Beach Road West. So apart from relying on a torch, I would appreciate if there was better lighting for exercisers."

"Still missing a lot of lighting opportunities in Broome where it can be dangerous for solo runinng/ walking/ biking particularly for women. Eq Cable Beach East road is very dark on the footpath and considering right alongside bush it's a safety risk for solo women. I tend to run on the edge of the road due to this reason, which is not a safe practice."

> "Any dark areas that are high crime or traffic areas should be well lit or have CCTV monitored 24/7."



Community Voices

Community Action Plan Conservation and environmental management

Community driven actions

Ensure areas of bushland and natural environments are maintained and preserved when approving new developments.

 Conserve and protect beach and marine environments – particular mentions include Entrance Point and Minyirr Park.

• Impose stricter measures to protect turtles during nesting season.

 Improve management of weeds and invasive species such as neen trees (but limit use of glyphosates).

Address drainage problems into the bay.

· Plant more trees, particularly natives.

"Conservation. People love Broome largely for its incredible environmental values. This must be kept at the forefront of development and business planning, because if these values are diminished so will be the reputation of this special place."

"Protection and management of all natural landscapes / habitats such as mangroves, Minyirr Park, Roebuck Bay, coastal dunes etc."

"The amazing coral at Entrance Point needs to be fully assessed by the EPA. It is a disgrace that this has not happened. I am not against the proposed floating jetty but we must protect the corals at Entrance Point."

"Actually do something effective every season to protect turtles along ALL Broome's beaches especially Cable Beach. Ban vehicles on ALL beaches. Prevent illegal camping."

"The turtle season needs to be protected from the general public and vehicles driving over the areas where turtles hatch. Broome is a beautiful area and conservation and environmental management need to be an important part of this unique place."

"Parks and garden need to have weeds under control. Neen and leucaena trees need to be actively control and eradicated. If they are not controlled soon they will over run local native vegetation and change the ecology forever....and continue to spread throughout the Kimberley."

"They need to allocate resources towards managing weeds across town, improving drainage so Roebuck Bay and Minyirr Park are not polluted, promoting the use of native trees and shrubs instead of species that need alot of maintenance, mowing before seeds are set instead of afterwards, stopping driving on the beach through the whole turtle nesting period etc etc."

"Stop spraying glyphosate round up. It's a poison. Look for alternatives."

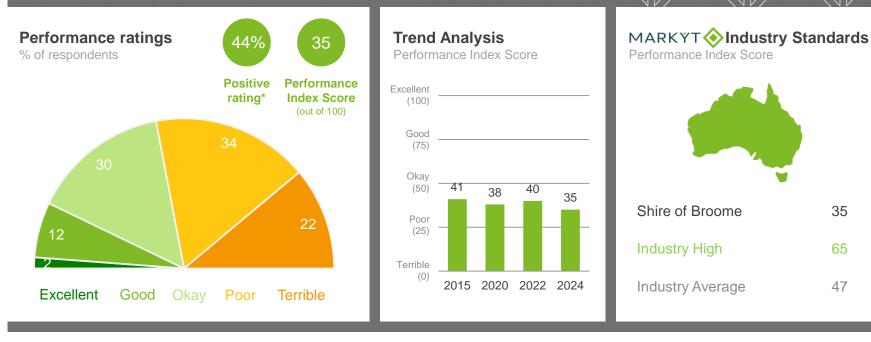
"Environmental practices. Plant trees. Plant trees. Plant trees. Landscape and grow street trees in old Broome, back of Cable Beach and low socio-economic areas."



Community Voices

People

Services and facilities for young people (15-24 years)



Variances across the community

Performance Index Score

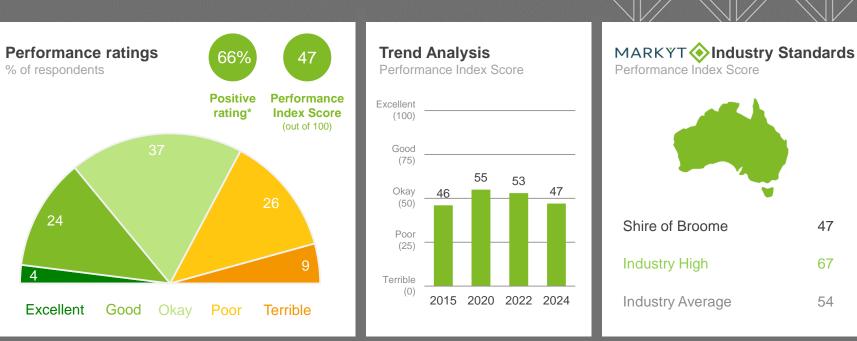
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
35	35	34	39	32	36	39	32	27	31	34	33	34	44	33	26	25	30	36	36	34	35	16

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 768). * Positive Rating = excellent, good + okay



Services and facilities for families and children



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
47	48	45	50	46	51	45	44	44	45	47	47	46	51	44	42	34	51	43	48	49	48	34

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 793). * Positive Rating = excellent, good + okay NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.

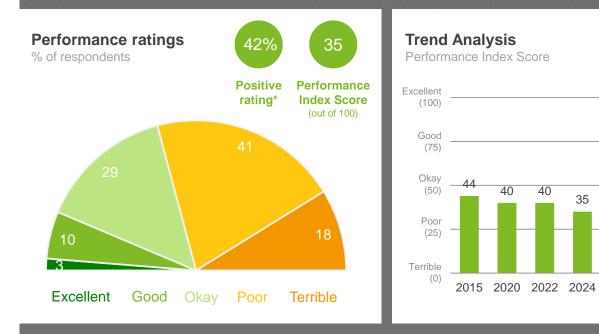


47

67

54

Services and care available for seniors





Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
35	35	34	41	31	35	41	39	30	31	37	33	31	39	30	37	29	30	34	36	35	36	25

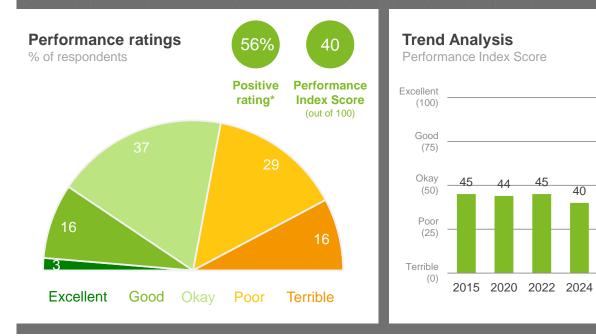
40

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 566). * Positive Rating = excellent, good + okay



Disability access and inclusion





40

Variances across the community

Performance Index Score

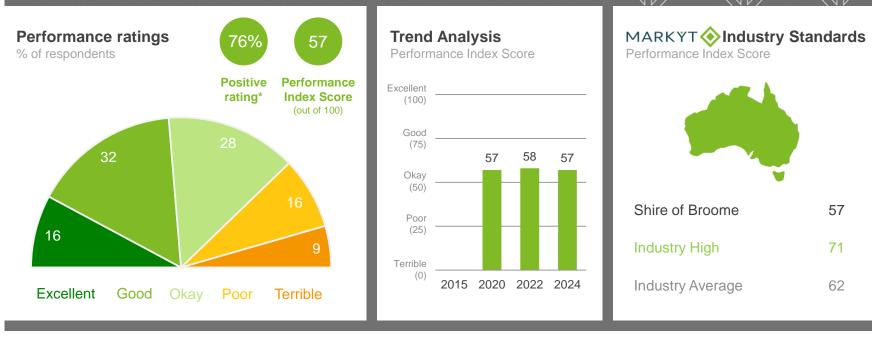
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
40	41	39	46	37	40	44	43	39	44	38	42	39	44	37	44	32	32	39	38	43	41	28

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 620). * Positive Rating = excellent, good + okay



How local Aboriginal peoples, history and heritage are recognised and respected



Variances across the community

Performance Index Score

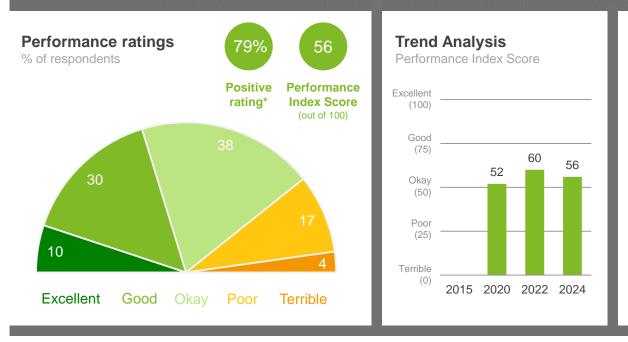
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
57	59	54	61	56	56	65	54	55	57	56	59	55	60	54	47	40	45	56	56	57	63	42

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 848). * Positive Rating = excellent, good + okay



Volunteer support and recognition





Variances across the community

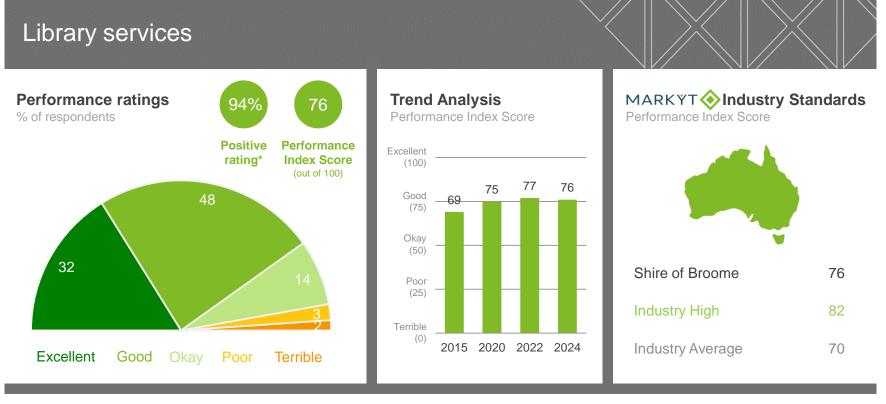
Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
56	57	54	58	55	56	59	56	55	55	57	56	53	59	50	51	43	55	56	55	59	54	32

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 706). * Positive Rating = excellent, good + okay NB: Where sub-totals add to $\pm 1\%$ of the parts, this is due to rounding errors to zero decimal places.





Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
76	76	76	74	80	77	78	78	70	73	75	77	74	82	79	76	63	75	72	77	78	75	69

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 782). * Positive Rating = excellent, good + okay



Festivals, events, arts and cultural activities





Variances across the community

Performance Index Score

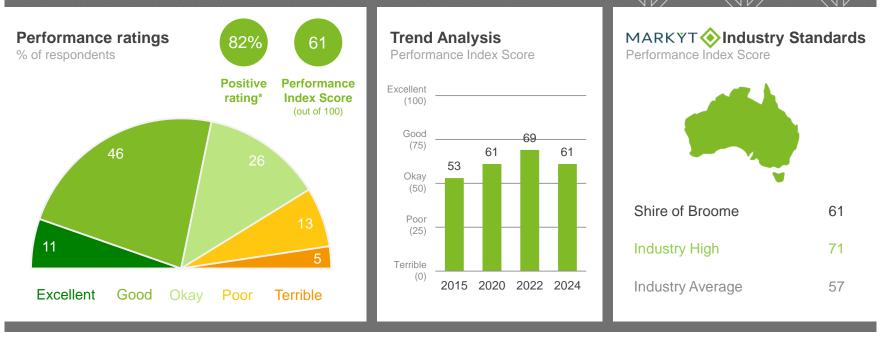
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
67	67	68	66	69	68	68	65	64	65	66	68	66	71	63	62	60	65	66	65	69	69	58

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 944). * Positive Rating = excellent, good + okay



How local history and heritage is preserved and promoted



Variances across the community

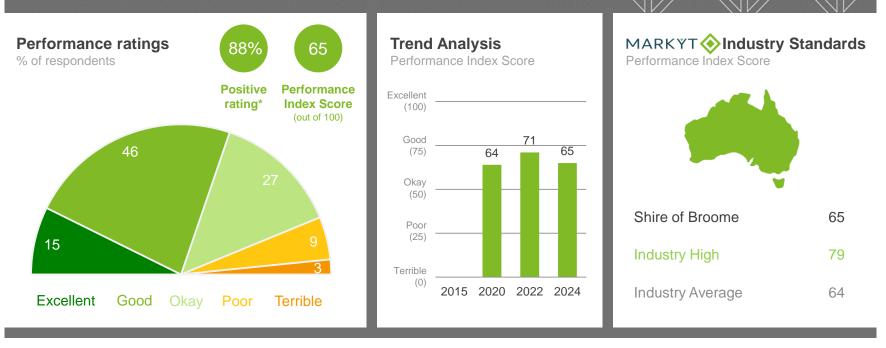
Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
61	62	59	61	63	61	67	59	58	60	60	62	60	64	55	51	52	58	61	59	61	65	54

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 935). * Positive Rating = excellent, good + okay NB: Where sub-totals add to $\pm 1\%$ of the parts, this is due to rounding errors to zero decimal places.

Sport and recreation services and facilities



Variances across the community

Performance Index Score

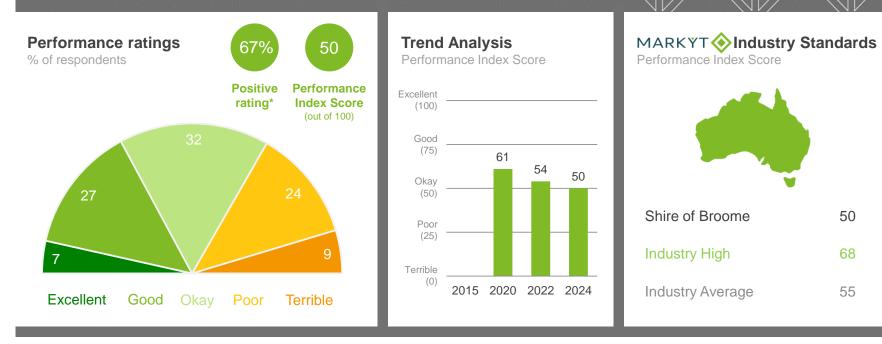
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
65	65	65	65	65	67	65	60	61	63	65	63	63	72	65	58	55	59	64	67	64	65	64

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 942). * Positive Rating = excellent, good + okay



Access to health and community services



Variances across the community

Performance Index Score

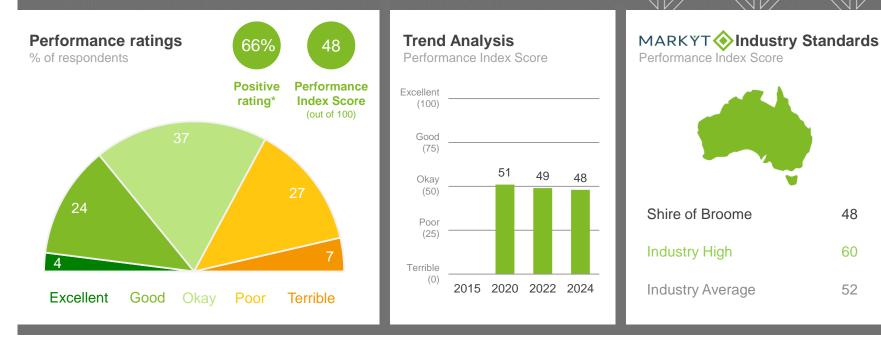
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
50	50	48	51	50	51	48	51	50	41	50	47	48	61	48	47	47	41	46	52	50	49	46

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 927). * Positive Rating = excellent, good + okay NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.



Public health and wellbeing programs and education



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
48	48	48	49	48	48	50	47	45	43	48	47	45	56	45	41	40	33	45	50	50	45	36

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 845). * Positive Rating = excellent, good + okay

MARKYT 42

NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.

Community safety and crime prevention



Performance Index Score Shire of Broome 23 **Industry High** 66 Industry Average 46

MARKYT

Variances across the community

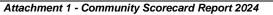
Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
23	22	24	24	21	24	24	23	19	17	26	19	21	25	22	23	17	16	23	22	23	24	24

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 945). * Positive Rating = excellent, good + okay

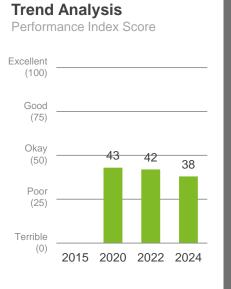
NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.



43

Lighting of streets and public places







Variances across the community

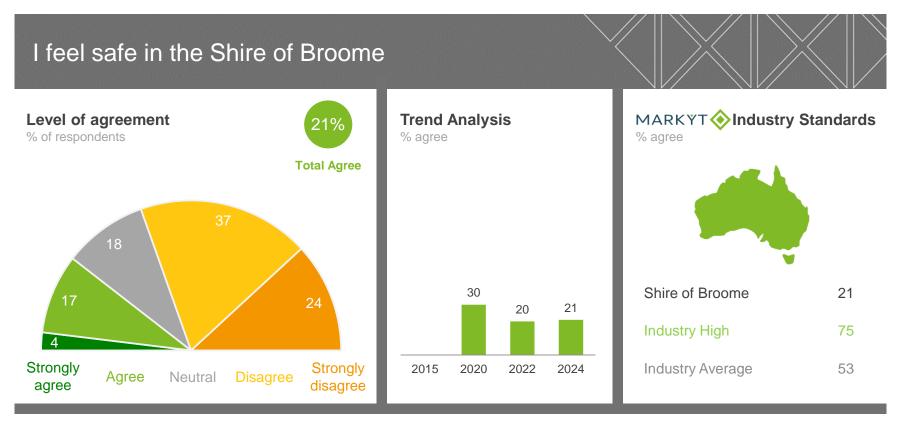
Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
38	39	36	44	34	38	43	38	34	31	41	35	37	41	37	38	24	32	39	36	38	41	29

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 959). * Positive Rating = excellent, good + okay



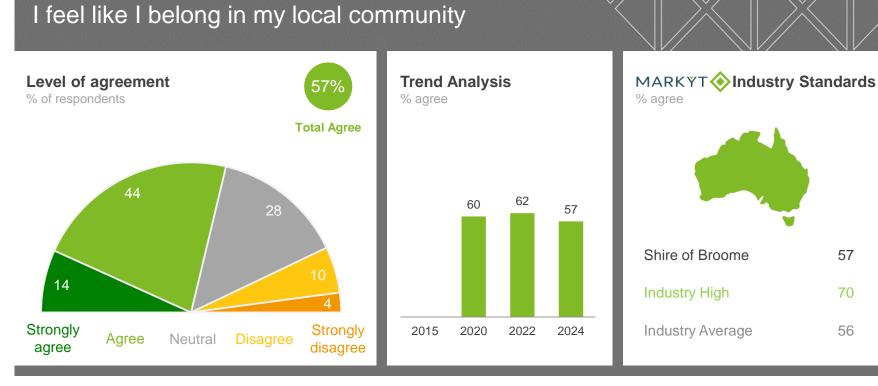


Variances across the community

% ag	gree																					
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
21	20	23	25	18	20	22	25	18	14	24	20	15	23	21	28	7	26	30	18	20	21	28

Q. How strongly do you agree or disagree with the following statements? Base: All respondents, excludes 'unsure' and 'no response' (n = 992).





Variances across the community

% ag	gree					-																
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
57	62	47	56	60	56	58	55	61	56	56	59	57	60	54	49	35	74	70	54	57	54	43

Q. How strongly do you agree or disagree with the following statements?

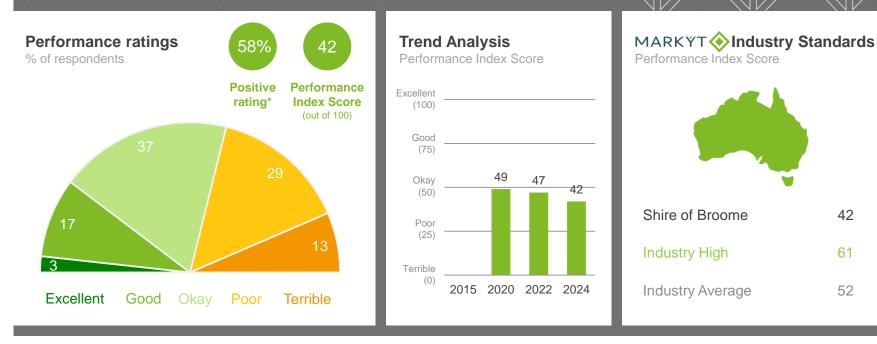
Base: All respondents, excludes 'unsure' and 'no response' (n = 977).

NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.



Planet

Efforts to promote and adopt sustainable practices



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
42	44	38	44	41	41	46	41	43	45	41	42	45	46	35	38	30	44	47	39	42	44	34

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 802). * Positive Rating = excellent, good + okay NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.

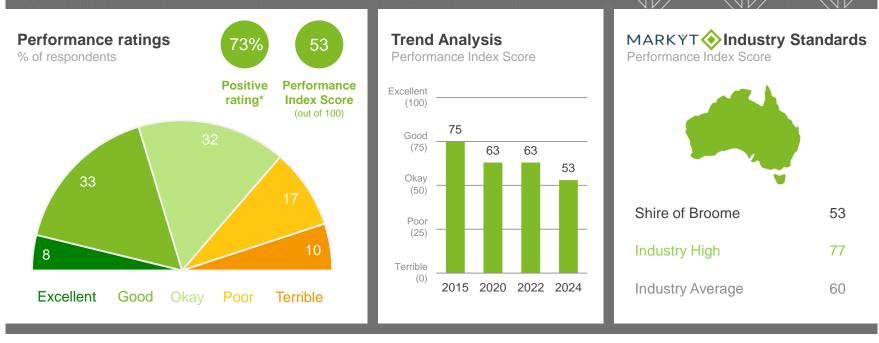


42

61

52

Waste management



Variances across the community

Performance Index Score

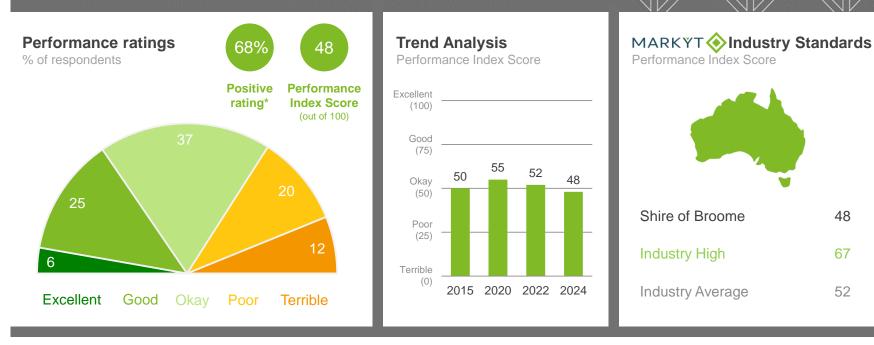
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
53	53	51	55	51	53	54	50	55	54	53	52	51	56	53	52	44	40	55	52	51	57	31

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 928). * Positive Rating = excellent, good + okay



Conservation and environmental management



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
48	50	44	51	48	46	56	48	47	48	49	47	47	49	38	42	34	39	52	45	48	53	33

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 855). * Positive Rating = excellent, good + okay



Management of beaches and the foreshore



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
54	53	55	53	55	53	59	53	53	48	59	51	48	55	46	47	33	64	57	54	52	54	39

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 932). * Positive Rating = excellent, good + okay

NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.







43

NA

NA

Variances across the community

Good

Okay Poor

Performance Index Score

Excellent

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
43	44	40	43	42	43	44	40	43	35	45	41	41	42	39	36	39	27	44	41	45	43	32

2015 2020 2022 2024

Terrible (0)

Q. How would you rate performance in the following areas?

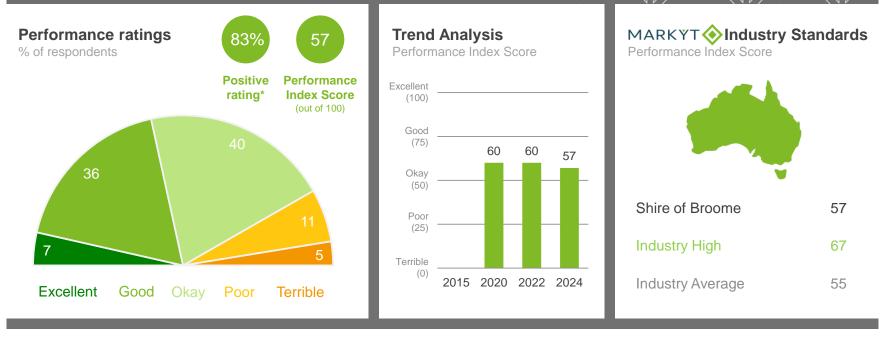
Base: All respondents, excludes 'unsure' and 'no response' (n = 829). * Positive Rating = excellent, good + okay

Terrible



Natural disaster management

(education, prevention and relief for cyclones, fires, flooding, etc)



Variances across the community

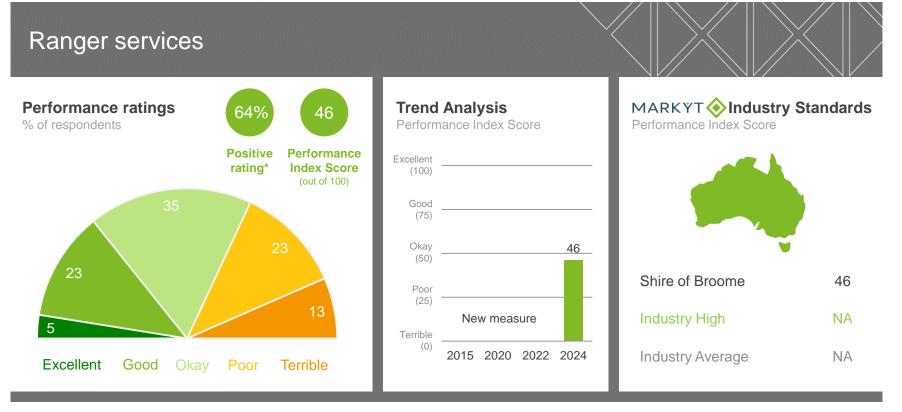
Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
57	58	55	58	57	58	57	54	56	56	58	56	57	59	52	52	47	59	59	58	57	55	43

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 784). * Positive Rating = excellent, good + okay





Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
46	45	48	45	47	46	48	47	46	39	50	44	43	44	46	44	37	40	51	46	46	44	41

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 834). * Positive Rating = excellent, good + okay

NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.



Animal management (dogs and cats)







Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
39	38	39	39	38	38	39	38	41	33	39	38	38	42	34	33	34	30	40	39	37	42	30

Q. How would you rate performance in the following areas?

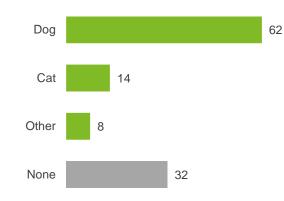
Base: All respondents, excludes 'unsure' and 'no response' (n = 879). * Positive Rating = excellent, good + okay



Animal ownership

What types of animals do you currently own or care for?

% of respondents



62% of respondents own or care for a dog.

• The proportion of respondents who own or care for a dog is higher among Aboriginal and Torres Straight Islander peoples, in 12 Mile, among people aged 35-54 years, families with children aged 6 years or older, and people with disability.

14% of respondents own or care for a cat.

• The proportion of respondents who own or care for a cat is higher among people with disability.

32% of respondents do not own or care for any animals.

• The proportion of respondents who do not own or care for any animals is higher among people who are renting, males, people aged 55 years or older, and living in Old Broome.

What type of animals do you currently own or care for? (% of respondents)

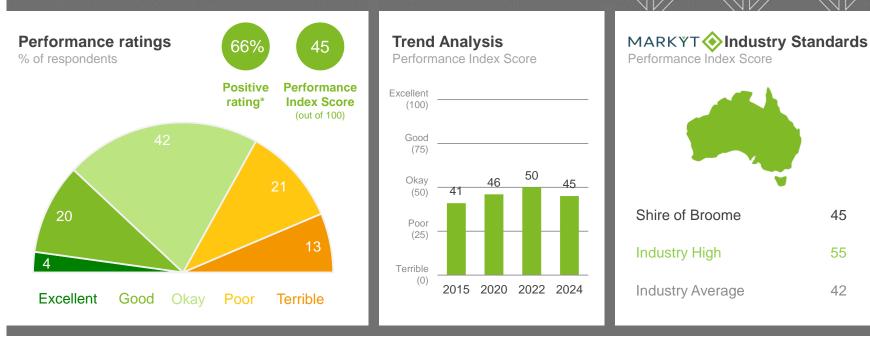
	All respondents	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
Dog	62	65	55	59	65	53	68	74	73	74	63	70	48	43	70	73	56	80	67	53	61	68	68
Cat	14	14	14	12	14	14	7	13	17	17	14	16	12	7	23	14	10	15	10	16	15	12	7
Other	8	8	6	7	8	6	4	11	13	8	5	11	6	6	19	4	8	38	4	9	6	6	12
None	32	29	38	37	28	40	29	20	20	21	32	23	44	50	15	25	35	16	27	39	33	28	20

Q. What types of animals do you currently own or care for? Base: All respondents, excludes no response (n = 900)





Planning and building approvals



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
45	47	40	47	46	45	50	51	44	40	46	45	45	47	40	45	38	39	46	40	49	47	36

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 531). * Positive Rating = excellent, good + okay

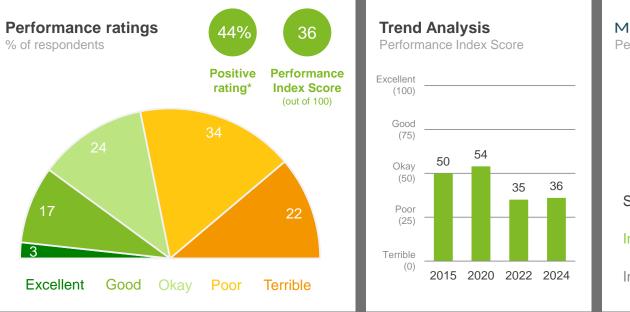


45

55

42

Access to housing that meets your needs





Variances across the community

Performance Index Score

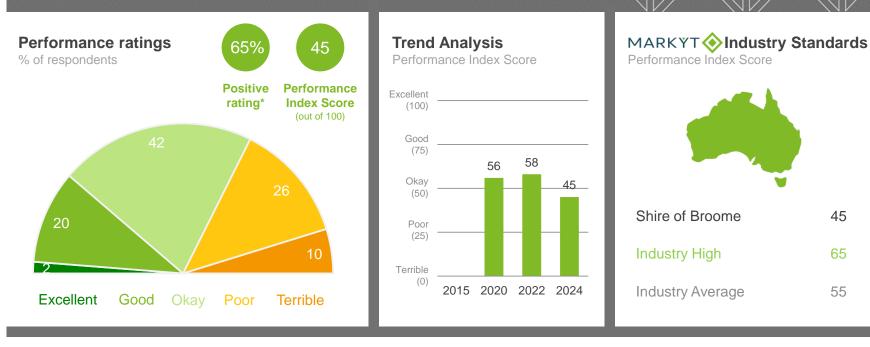
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
36	42	24	41	33	34	44	37	34	30	35	36	38	38	27	27	26	26	36	32	37	43	19

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 769). * Positive Rating = excellent, good + okay



Community buildings, halls and toilets



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
45	45	44	48	44	47	48	41	42	46	45	44	45	50	35	41	34	33	45	42	45	51	38

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 884). * Positive Rating = excellent, good + okay NB: Where sub-totals add to $\pm 1\%$ of the parts, this is due to rounding errors to zero decimal places.

Playgrounds, parks and reserves



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
58	59	56	61	56	62	53	53	54	58	58	58	58	63	57	57	51	59	62	55	59	61	53

Q. How would you rate performance in the following areas?

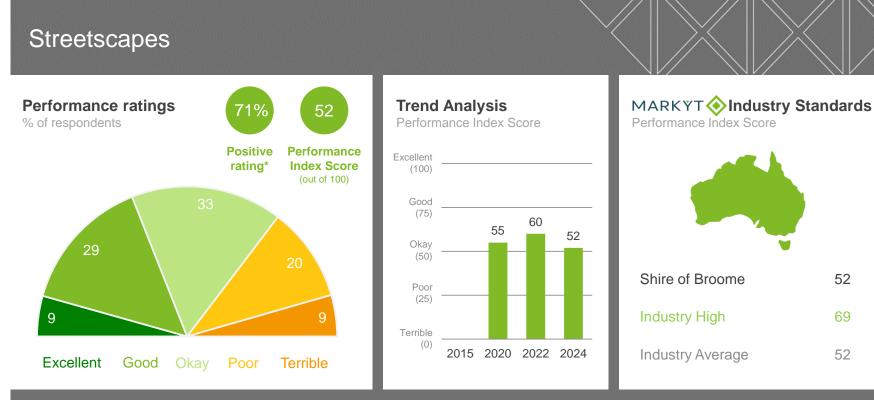
Base: All respondents, excludes 'unsure' and 'no response' (n = 926). * Positive Rating = excellent, good + okay



58

78

64



Variances across the community

Performance Index Score

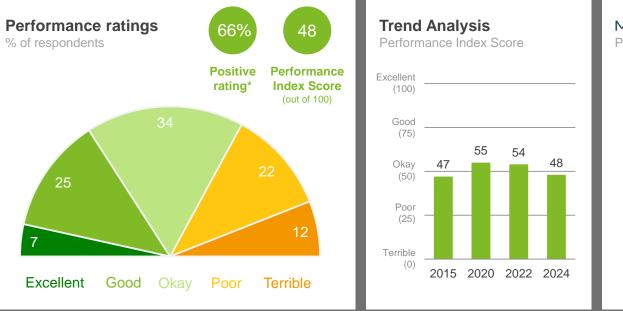
Total	Homeowner	Renting/other	Male																			Other areas
52	53	51	54	51	55	49	48	47	48	54	49	54	55	48	47	45	58	50	46	53	59	54

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 909). * Positive Rating = excellent, good + okay



Footpaths, cycleways and trails





Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
48	49	47	51	46	50	48	45	45	42	49	45	50	53	43	46	36	56	52	43	47	55	45

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 940). * Positive Rating = excellent, good + okay



Building and maintaining local roads



Shire of Broome 50 **Industry High** 68

46

Variances across the community

Performance Index Score

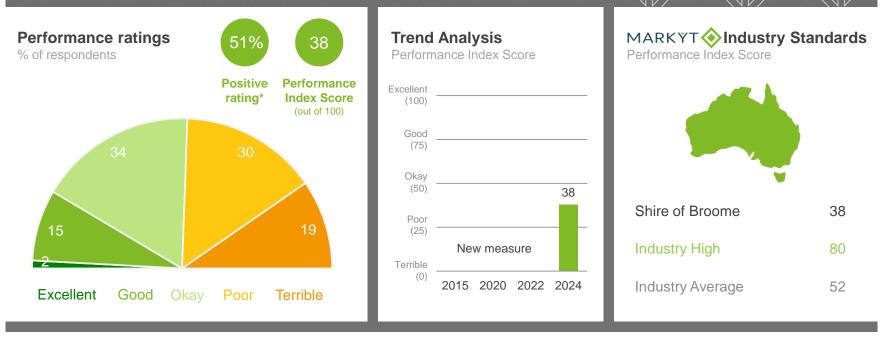
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
50	50	52	50	50	51	52	50	51	45	52	48	51	53	50	47	35	48	55	48	50	51	47

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 932). * Positive Rating = excellent, good + okay



Access to public and on-demand transport (local buses, taxis, etc)



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
38	37	39	39	37	38	38	40	39	36	38	35	38	46	38	38	28	33	37	38	38	38	30

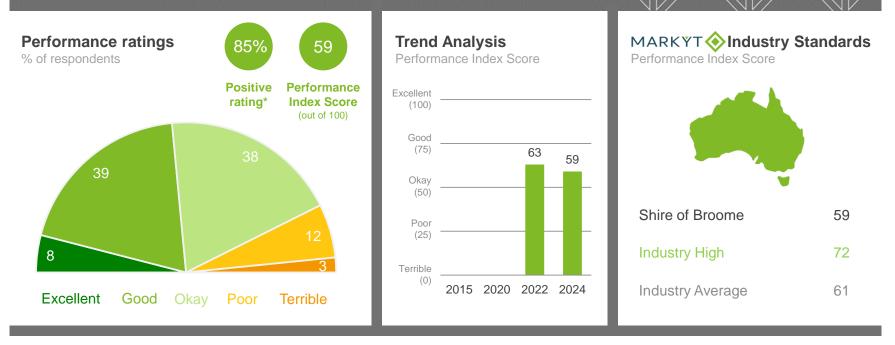
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 860). * Positive Rating = excellent, good + okay



Prosperity

Place to work or operate a business



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
59	59	60	59	60	60	61	56	56	57	61	59	57	59	53	56	47	63	58	59	61	58	57

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 880). * Positive Rating = excellent, good + okay



Place to work or operate a business

Among local business owners and operators

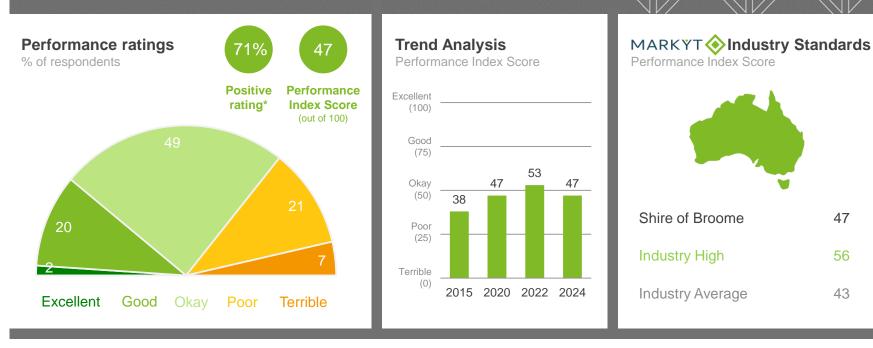


Q. **How would you rate performance in the following areas?** Base: All respondents, excludes 'unsure' and 'no response' (n = 287). * Positive Rating = excellent, good + okay NB: Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.

STREET AND IN STREET



Economic development and job creation



Variances across the community

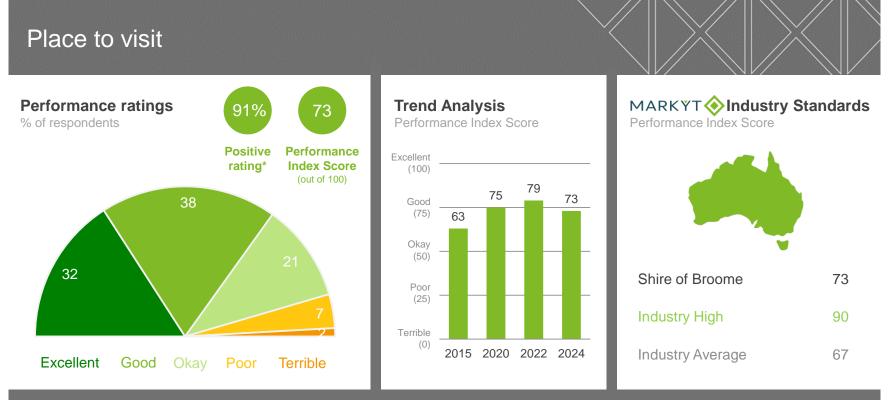
Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
47	48	46	48	47	48	50	46	46	41	50	46	41	48	40	43	33	56	48	46	47	48	38

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 768). * Positive Rating = excellent, good + okay





Variances across the community

Performance Index Score

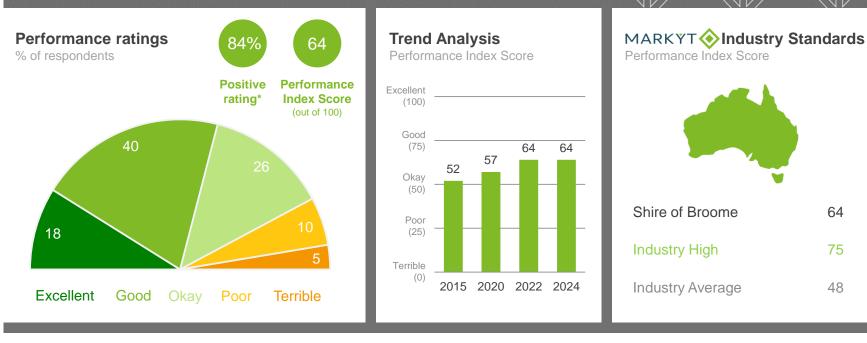
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
73	72	75	72	74	75	72	68	68	65	75	71	71	71	72	69	63	80	73	72	74	71	66

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 995). * Positive Rating = excellent, good + okay



Tourism and destination marketing



Variances across the community

Performance Index Score

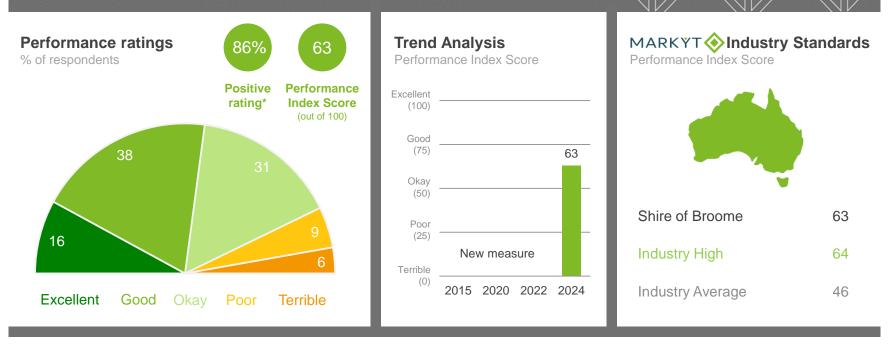
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
64	61	70	61	67	65	64	64	63	57	70	62	55	59	63	64	53	71	67	62	62	66	63

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 874). * Positive Rating = excellent, good + okay



Town centre development and activation



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
63	63	60	61	65	64	60	61	61	63	61	64	61	65	58	54	50	62	63	61	63	63	49

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 894). * Positive Rating = excellent, good + okay



NB: Where sub-totals add to $\pm 1\%$ of the parts, this is due to rounding errors to zero decimal places.

Telecommunications and internet services



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
39	40	36	39	39	38	40	41	39	33	37	38	39	44	38	40	34	23	42	39	39	38	31

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 902). * Positive Rating = excellent, good + okay

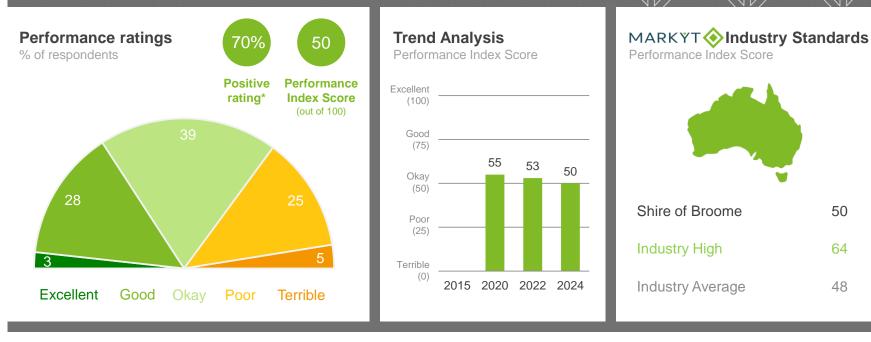


39

54

44

Access to education, training and life-long learning opportunities



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
50	51	49	51	51	51	50	52	45	44	50	49	50	57	48	50	44	36	48	48	52	53	44

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 782). * Positive Rating = excellent, good + okay



Airport facilities and services



Variances across the community

Performance Index Score

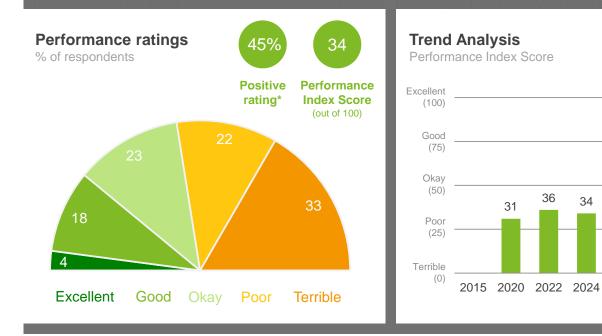
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
60	59	62	58	62	61	59	58	56	57	62	58	56	61	56	60	49	45	60	58	61	60	60

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 925). * Positive Rating = excellent, good + okay



Marine facilities, including boat ramps





Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
34	30	45	32	37	39	33	35	24	18	46	25	27	37	36	40	26	17	33	38	34	34	30

36

34

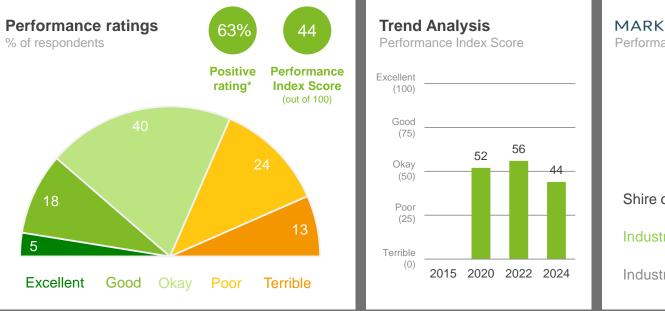
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 864). * Positive Rating = excellent, good + okay



Performance

Council's leadership





Variances across the community

Performance Index Score

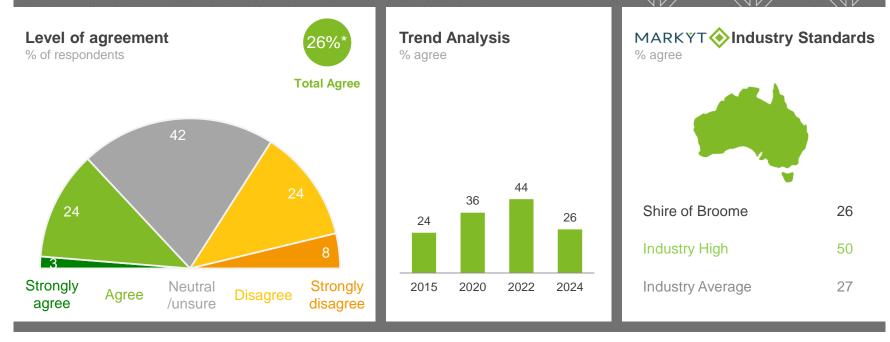
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
44	46	39	44	46	45	48	45	43	41	40	45	44	54	46	39	32	46	49	42	46	42	38

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 694). * Positive Rating = excellent, good + okay



The Shire has developed and communicated a clear vision for the area



Variances across the community

% ag	gree																					
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
26	27	24	25	28	26	23	28	24	24	24	25	28	36	25	21	12	22	31	21	26	30	28

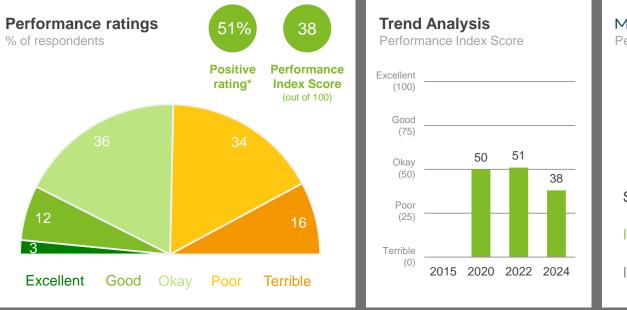
Q. How strongly do you agree or disagree with the following statements?

Base: All respondents, excludes 'no response' (n = 997).

* Where sub-totals add to ±1% of the parts, this is due to rounding errors to zero decimal places.



Advocacy and lobbying on behalf of the community to influence decisions, support local causes, etc





Variances across the community

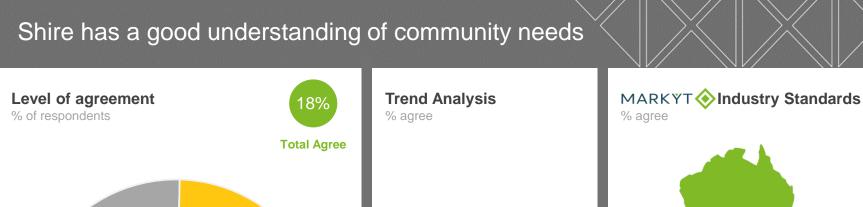
Performance Index Score

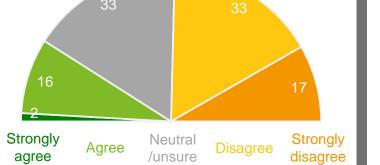
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
38	40	34	39	39	38	44	41	37	32	38	37	36	45	36	33	28	45	44	37	38	37	25

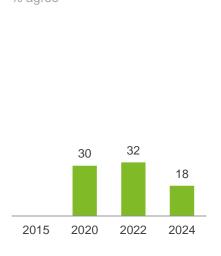
Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 695). * Positive Rating = excellent, good + okay











Shire of Broome	18
Industry High	51
Industry Average	27

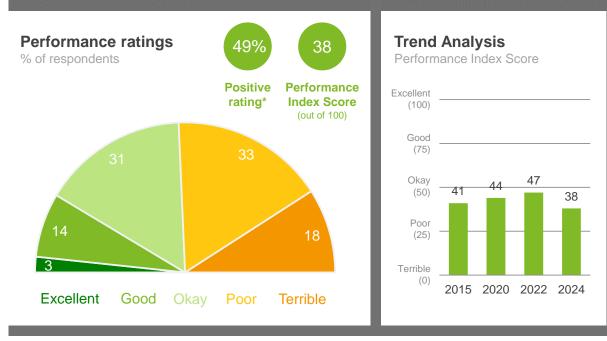
Variances across the community

% ag	gree																					
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
18	20	15	18	19	19	17	17	23	16	15	18	20	26	13	13	10	13	21	15	17	22	13

Q. How strongly do you agree or disagree with the following statements? Base: All respondents, excludes 'no response' (n = 998).



How the community is consulted about local issues



MARKYT Industry Star Performance Index Score	ndards
Shire of Broome	38
Industry High	55
Industry Average	40

Variances across the community

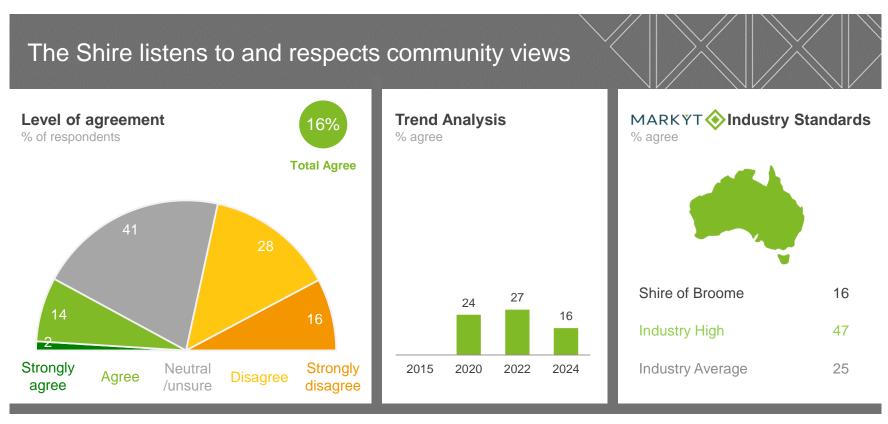
Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
38	39	34	38	39	38	42	37	39	36	36	38	37	43	30	32	26	34	40	38	39	36	24

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 802). * Positive Rating = excellent, good + okay NB: Where sub-totals add to $\pm 1\%$ of the parts, this is due to rounding errors to zero decimal places.





Variances across the community

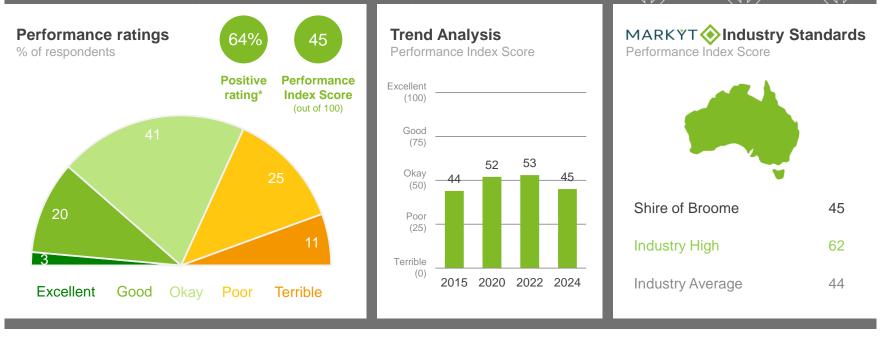
% ag	gree																					
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
16	17	12	17	15	15	15	15	20	11	13	17	15	22	10	11	13	39	18	12	16	16	16

Q. **How strongly do you agree or disagree with the following statements?** Base: All respondents, excludes 'no response' (n = 996).



How the community is informed about what's happening

in the local area (including local issues. events, services and facilities)



Variances across the community

Performance Index Score

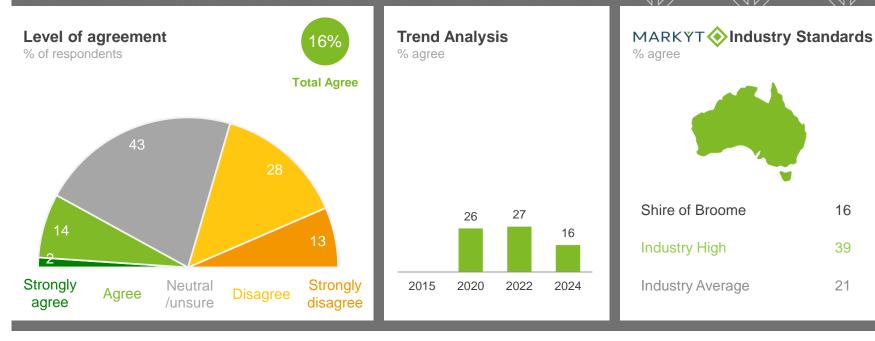
																						Other areas
45	45	43	45	45	46	47	44	45	40	44	44	44	49	39	41	35	50	48	43	44	45	32

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 871). * Positive Rating = excellent, good + okay



The Shire clearly explains reasons for decisions and how community views have been taken into account



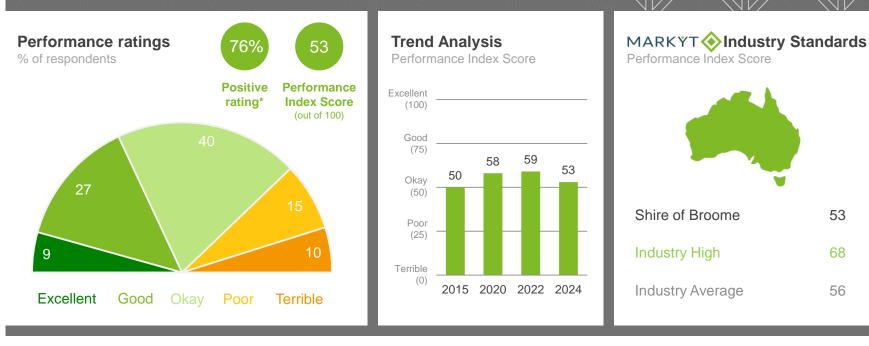
Variances across the community

% ag	jree																					
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
16	19	10	17	16	15	16	19	17	20	12	17	17	25	14	11	12	18	16	13	17	17	13

Q. **How strongly do you agree or disagree with the following statements?** Base: All respondents, excludes 'no response' (n = 995).



Customer service



Variances across the community

Performance Index Score

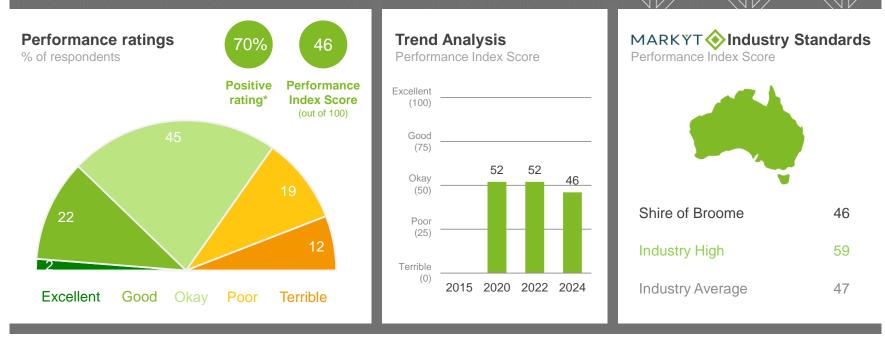
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
53	55	47	51	56	52	52	54	50	51	48	53	57	60	53	47	45	46	55	52	55	52	32

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 762). * Positive Rating = excellent, good + okay



How the Shire embraces change, innovation and new technology



Variances across the community

Performance Index Score

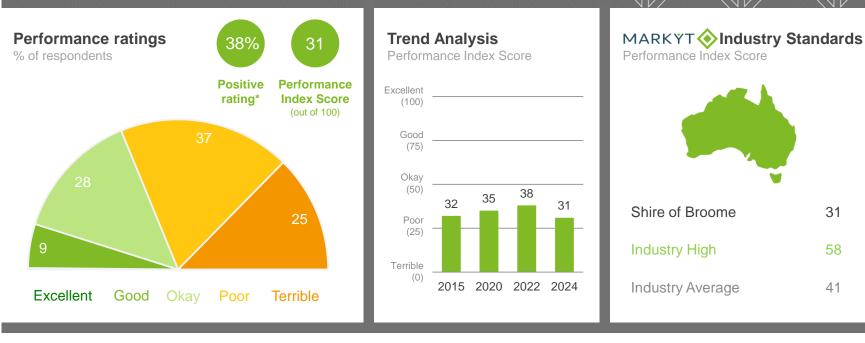
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
46	47	44	47	47	47	51	44	41	44	47	44	46	53	41	44	35	58	51	45	45	47	29

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 621). * Positive Rating = excellent, good + okay NB: Where sub-totals add to $\pm 1\%$ of the parts, this is due to rounding errors to zero decimal places.



Value for money from Council rates



Variances across the community

Performance Index Score

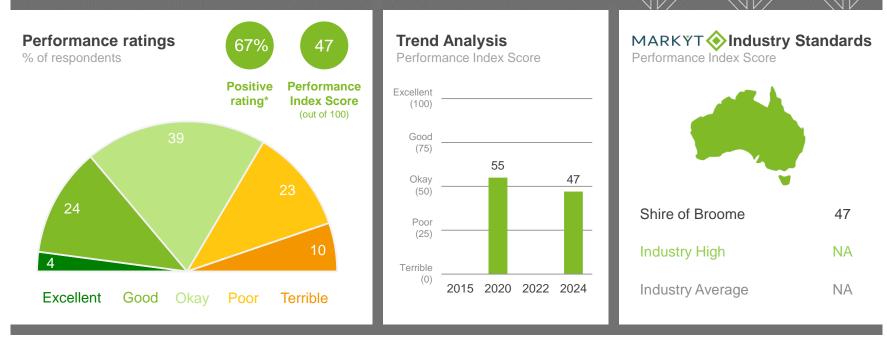
Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
31	30	33	32	30	33	25	24	28	27	32	27	31	40	29	21	19	34	27	33	31	29	26

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 874). * Positive Rating = excellent, good + okay



The Shire of Broome (the organisation) as a place to work



Variances across the community

Performance Index Score

Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
47	49	43	48	48	45	52	46	41	45	50	42	40	60	45	39	28	48	50	49	45	47	43

Q. How would you rate performance in the following areas?

Base: All respondents, excludes 'unsure' and 'no response' (n = 461). * Positive Rating = excellent, good + okay



Overview of Community Variances

Summary of community v	ari	ian	ice	s							1									>			
	Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
Overall place to live	65	66	63	66	65	67	67	63	62	61	64	66	64	68	63	59	53	82	65	62	65	67	69
PEOPLE																							
Library services	76	76	76	74	80	77	78	78	70	73	75	77	74	82	79	76	63	75	72	77	78	75	69
Festivals, events, arts and cultural activities	67	67	68	66	69	68	68	65	64	65	66	68	66	71	63	62	60	65	66	65	69	69	58
History and heritage	61	62	59	61	63	61	67	59	58	60	60	62	60	64	55	51	52	58	61	59	61	65	54
Sport and recreation	65	65	65	65	65	67	65	60	61	63	65	63	63	72	65	58	55	59	64	67	64	65	64
Health and community services	50	50	48	51	50	51	48	51	50	41	50	47	48	61	48	47	47	41	46	52	50	49	46
Public health/wellbeing programs/education	48	48	48	49	48	48	50	47	45	43	48	47	45	56	45	41	40	33	45	50	50	45	36
Safety and crime prevention	23	22	24	24	21	24	24	23	19	17	26	19	21	25	22	23	17	16	23	22	23	24	24
Lighting of streets and public places	38	39	36	44	34	38	43	38	34	31	41	35	37	41	37	38	24	32	39	36	38	41	29
Services and facilities for young people	35	35	34	39	32	36	39	32	27	31	34	33	34	44	33	26	25	30	36	36	34	35	16
Services and facilities for families & children	47	48	45	50	46	51	45	44	44	45	47	47	46	51	44	42	34	51	43	48	49	48	34
Services and care available for seniors	35	35	34	41	31	35	41	39	30	31	37	33	31	39	30	37	29	30	34	36	35	36	25
Disability access and inclusion	40	41	39	46	37	40	44	43	39	44	38	42	39	44	37	44	32	32	39	38	43	41	28
Recognition for Aboriginal peoples / heritage	57	59	54	61	56	56	65	54	55	57	56	59	55	60	54	47	40	45	56	56	57	63	42
Volunteer support and recognition	56	57	54	58	55	56	59	56	55	55	57	56	53	59	50	51	43	55	56	55	59	54	32
SENTIMENT (% Total agree)																							
Feel like I belong in my local community	57	62	47	56	60	56	58	55	61	56	56	59	57	60	54	49	35	74	70	54	57	54	43
Feel safe in the Shire of Broome	21	20	23	25	18	20	22	25	18	14	24	20	15	23	21	28	7	26	30	18	20	21	28
Shire has developed a clear vision for the area	26	27	24	25	28	26	23	28	24	24	24	25	28	36	25	21	12	22	31	21	26	30	28
Shire has a good understanding of community needs	18	20	15	18	19	19	17	17	23	16	15	18	20	26	13	13	10	13	21	15	17	22	13
Shire listens to and respects community views	16	17	12	17	15	15	15	15	20	11	13	17	15	22	10	11	13	39	18	12	16	16	16
Shire clearly explains reasons for decisions	16	19	10	17	16	15	16	19	17	20	12	17	17	25	14	11	12	18	16	13	17	17	13



Summary of community v	ari	ar	ICE	es		1																	
	Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
PLANET		1				1											1						
Sustainable practices	42	44	38	44	41	41	46	41	43	45	41	42	45	46	35	38	30	44	47	39	42	44	34
Conservation and environmental management	48	50	44	51	48	46	56	48	47	48	49	47	47	49	38	42	34	39	52	45	48	53	33
Management of beaches and the foreshore	54	53	55	53	55	53	59	53	53	48	59	51	48	55	46	47	33	64	57	54	52	54	39
Wastemanagement	53	53	51	55	51	53	54	50	55	54	53	52	51	56	53	52	44	40	55	52	51	57	31
Natural disaster management	57	58	55	58	57	58	57	54	56	56	58	56	57	59	52	52	47	59	59	58	57	55	43
Animal management (dogs and cats)	39	38	39	39	38	38	39	38	41	33	39	38	38	42	34	33	34	30	40	39	37	42	30
Mosquito control	43	44	40	43	42	43	44	40	43	35	45	41	41	42	39	36	39	27	44	41	45	43	32
Ranger services	46	45	48	45	47	46	48	47	46	39	50	44	43	44	46	44	37	40	51	46	46	44	41
PLACE																							
Planning and building approvals	45	47	40	47	46	45	50	51	44	40	46	45	45	47	40	45	38	39	46	40	49	47	36
Access to housing that meets your needs	36	42	24	41	33	34	44	37	34	30	35	36	38	38	27	27	26	26	36	32	37	43	19
Community buildings, halls and toilets	45	45	44	48	44	47	48	41	42	46	45	44	45	50	35	41	34	33	45	42	45	51	38
Playgrounds, parks and reserves	58	59	56	61	56	62	53	53	54	58	58	58	58	63	57	57	51	59	62	55	59	61	53
Streetscapes	52	53	51	54	51	55	49	48	47	48	54	49	54	55	48	47	45	58	50	46	53	59	54
Footpaths, cycleways and trails	48	49	47	51	46	50	48	45	45	42	49	45	50	53	43	46	36	56	52	43	47	55	45
Building and maintaining local roads	50	50	52	50	50	51	52	50	51	45	52	48	51	53	50	47	35	48	55	48	50	51	47
Public and on-demand transport	38	37	39	39	37	38	38	40	39	36	38	35	38	46	38	38	28	33	37	38	38	38	30



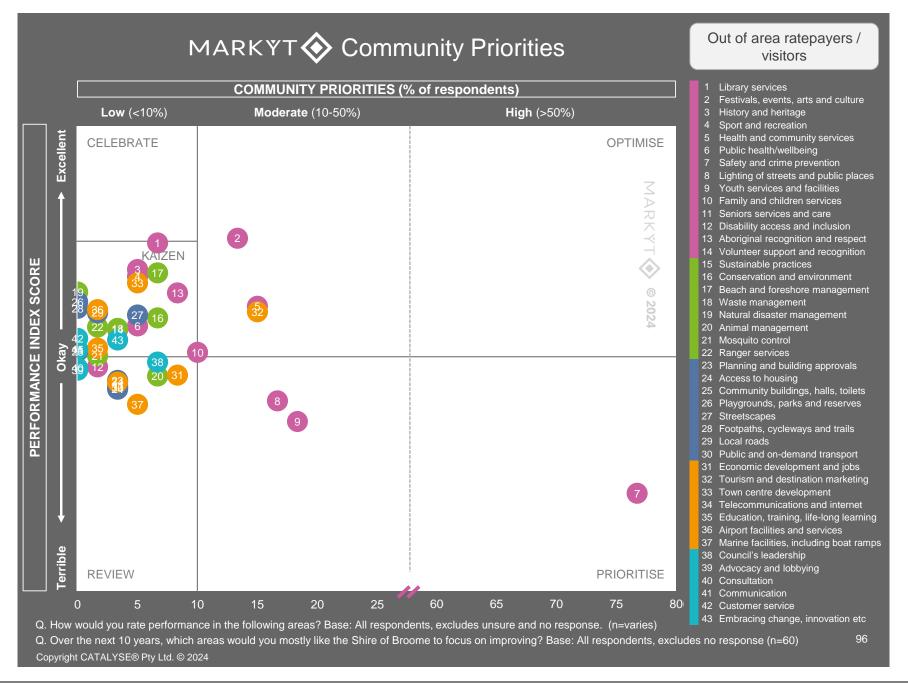
Summary of community v	ari	an	ICE	es																			
	Total	Homeowner	Renting/other	Male	Female	No children	Have child 0-5	Have child 6-12	Have child 13-17	Have child 18+	14-34 years	35-54 years	55-64 years	65+ years	Disability	First Nations	LOTE	12 Mile	Bilingurr / Broome North	Broome	Cable Beach	Djugun	Other areas
PROSPERITY																							
Place to work or operate a business	59	59	60	59	60	60	61	56	56	57	61	59	57	59	53	56	47	63	58	59	61	58	57
Economic development and job creation	47	48	46	48	47	48	50	46	46	41	50	46	41	48	40	43	33	56	48	46	47	48	38
Place to visit	73	72	75	72	74	75	72	68	68	65	75	71	71	71	72	69	63	80	73	72	74	71	66
Tourism and destination marketing	64	61	70	61	67	65	64	64	63	57	70	62	55	59	63	64	53	71	67	62	62	66	63
Town centre development and activation	63	63	60	61	65	64	60	61	61	63	61	64	61	65	58	54	50	62	63	61	63	63	49
Telecommunications and internet services	39	40	36	39	39	38	40	41	39	33	37	38	39	44	38	40	34	23	42	39	39	38	31
Education, training, life-long learning	50	51	49	51	51	51	50	52	45	44	50	49	50	57	48	50	44	36	48	48	52	53	44
Airport facilities and services	60	59	62	58	62	61	59	58	56	57	62	58	56	61	56	60	49	45	60	58	61	60	60
Marine facilities, including boat ramps	34	30	45	32	37	39	33	35	24	18	46	25	27	37	36	40	26	17	33	38	34	34	30
PERFORMANCE																							
Governing organisation	50	50	49	49	51	50	52	49	49	44	50	49	51	55	47	45	42	49	53	47	51	49	48
Value for money from rates	31	30	33	32	30	33	25	24	28	27	32	27	31	40	29	21	19	34	27	33	31	29	26
Shire as a place to work	47	49	43	48	48	45	52	46	41	45	50	42	40	60	45	39	28	48	50	49	45	47	43
Council's leadership	44	46	39	44	46	45	48	45	43	41	40	45	44	54	46	39	32	46	49	42	46	42	38
Advocacy and lobbying	38	40	34	39	39	38	44	41	37	32	38	37	36	45	36	33	28	45	44	37	38	37	25
Consultation	38	39	34	38	39	38	42	37	39	36	36	38	37	43	30	32	26	34	40	38	39	36	24
Communication	45	45	43	45	45	46	47	44	45	40	44	44	44	49	39	41	35	50	48	43	44	45	32
Customer service	53	55	47	51	56	52	52	54	50	51	48	53	57	60	53	47	45	46	55	52	55	52	32
Embracing change, innovation, technology	46	47	44	47	47	47	51	44	41	44	47	44	46	53	41	44	35	58	51	45	45	47	29

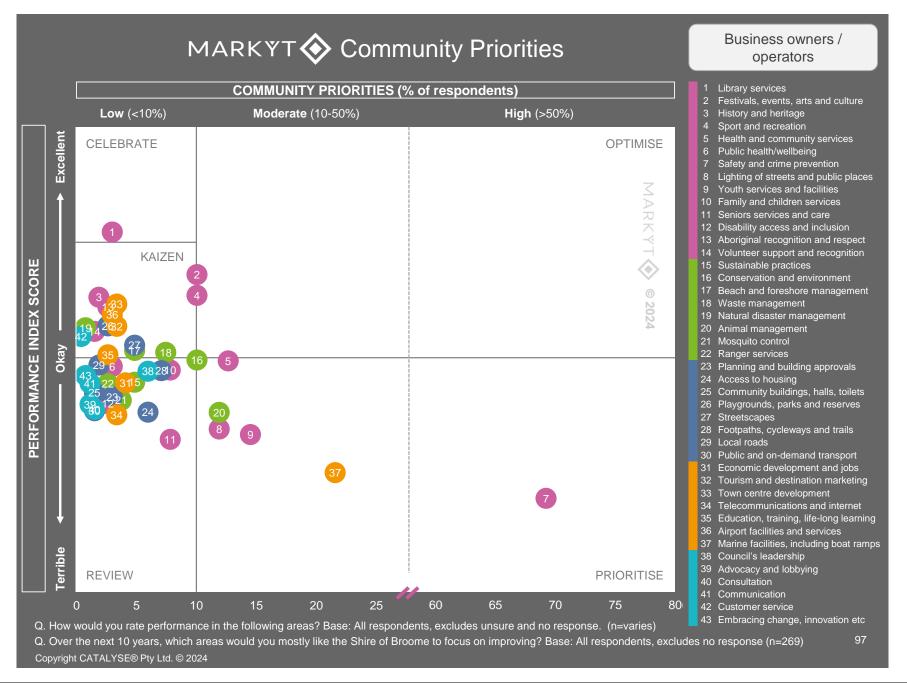


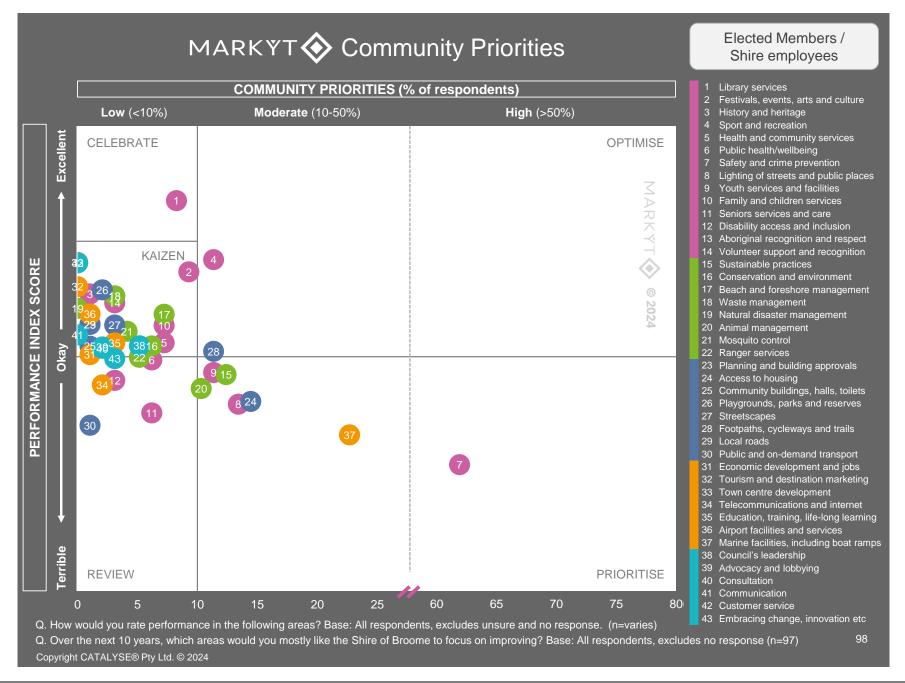
MARKYT 🔷 community priorities

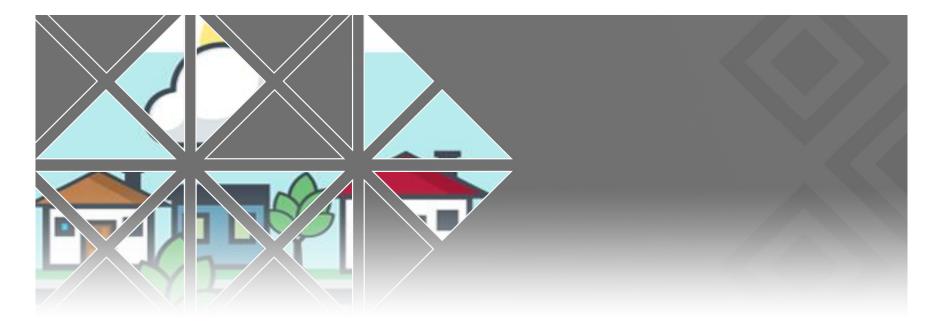
Other stakeholder groups











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The Chief Executive Officer noted a typographical error in the recommendation, which has been corrected and is now reflected in the minutes.

9.1.4 COMMUNITY SAFETY PLAN (2021 - 2025) COUNCIL PROGRESS REPORT

	N 131
LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	CDE42
AUTHOR:	Place Activation & Engagement Coordinator
CONTRIBUTOR/S:	Place Activation & Engagement Officer
RESPONSIBLE OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

This report tables the deliverables during the December 2023 – June 2024 reporting period of the Community Safety Plan (2021 – 2025) to provide Council with an update on the progress of Community Safety Initiatives.

BACKGROUND

Previous Considerations

OMC 25 March 2021	Item 9.1.1
OMC 29 July 2021	Item 9.1.1
OMC 30 September 2021	Item 9.1.1
OMC 30 June 2022	Item 9.4.1
OMC 29 June 2023	Item 9.4.3

At the Ordinary Meeting of Council held on 25 March 2021, the Community Safety Plan (2021 – 2025) was endorsed as one of the informing strategies within the Community Development Framework.

The Community Safety Plan (2021 – 2025) provides the foundation for a safe and thriving community. It informs the actions undertaken by the Shire in partnership with agencies and the community to reduce the risk of crime and anti-social behaviour and improve community perceptions of safety.

The Community Safety Plan (2021-2025) is published on the Shire of Broome website – <u>www.broome.wa.gov.au/Community/Supporting-Communities/Community-Safety-Plan-2021-2025</u>.

The Community Safety Plan (2021-2025) feeds into the Shire's Corporate Business Plan and Strategic Community Plan. It demonstrates the Shire's commitment to community safety by outlining how the Shire will deliver upon key priorities for its community.

The key priorities within the Community Safety Plan (2021-2025) are:

- Alcohol Consumption and Other Drugs
- Anti-social Behaviour
- Itinerancy and Rough Camping
- Youth Crime

- Burglary, Theft and Stealing
- Family and Domestic Violence
- Civic Leadership

COMMENT

Throughout the Community Safety Plan (2021-2025), Shire officers will provide biannual updates to Council. A presentation covering the reporting period July – December will be delivered at a Council workshop in November, and a progress report for the reporting period January—June will be presented at a Council meeting in June.

The table below provides an update of the key achievements during the December 2023 – June 2024 reporting period.

Priority	Comment
Civic Leadership	• Community Safety Working Group meetings held on 13 December 13, March 27, and June 19.
	On January 18, 2024, Shire staff participated in a workshop with Minister for Police Paul Papalia, the District Superintendent, Member for Kimberley Divina D'Anna, and members of the Community Safety Working Group.
	• The Shire regularly promotes community safety messaging, including bushfire advice, liquor restrictions, road closures, and crocodile sightings.
	• Urban Renewal Strategy - The Shire of Broome submitted a project to the Department of Communities seeking consideration of funding in the 24/25 State Budget. This was for a Stage 1 pilot of the Urban Renewal Strategy in the Woods Drive Precinct. Staff have been advised that the submission tabled by the Shire was not considered through the State budget process. Correspondence has been forwarded to the Director General of Communities expressing our disappointment and requesting assistance to progress this project.
Family Domestic Violence (FDV)	 Shire officer joined a working group led by Aboriginal Legal Service to assist in planning the Family and Domestic Violence (FDV) Awareness March (Ochre Ribbon), held on March 16 in Chinatown. Shire promoted the march on social media, encouraging community participation. Aboriginal Legal Service was also funded \$1000 towards the Ochre Ribbon FDV Awareness March.
	• Kimberley Community Legal service was provide with \$1000 of funding through the Quick Response Grant towards the 16 Days in WA: Stopping Family and Domestic Violence Project.
Theft	• The Shire President and CEO met with the Police Superintendent on February 27 and discussed potential opportunities to expand the CCTV network and associated infrastructure.

	 Horizon Power has completed this year's scope of work for lighting upgrades on Mavis Road, Reid Road, and Woods Drive. This work is Shire-funded. 	
Anti-Social Behaviour	• Shire officers continue fortnightly meetings with WA Police, the Department of Communities (Housing), and the Department of Biodiversity, Conservation, and Attractions regarding anti- social behaviour and other issues.	
	• Crime Prevention Through Environmental Design (CPTED) principles are applied to all subdivisions and development applications submitted for assessment and approval.	
Youth Crime	A Sporting Chance	
	• A Sporting Chance program continues to be delivered late on Friday evenings, providing a safe and engaging environment where young people can participate in various sports and other activities.	
	• The program launched in June 2023 with \$334,000 in funding secured from the Department of Local Government Sport and Cultural Industries, Department of Justice, and Kimberley Development Commission (KDC).	
	In December 2023, the Shire secured an additional \$93,600 from the KDC to extend the program benefiting young people from remote communities. As part of the 'Remote Chance' funding, the program coordinator visited Beagle Bay on March 1, 2024, and Bidyadanga on April 8, 2024.	
	Immediate Response Night Space	
	• Shire officers have contributed to a working group of key stakeholders planning for the Immediate Response Night Space project in Broome.	
	• Kullarri Regional Communities Indigenous Corporation has been chosen as the service provider for the pilot program, which will run until mid-2025.	
	• The Immediate Response Night Space program launched on April 29, 2024.	
	• The program will operate overnight from Thursday to Sunday as a place for young people to be dropped off and cared for by a "responsible adult." Police and program staff will patrol the streets overnight to pick up youth.	
	• The new \$4-million Immediate Response Safe Space has come from the Kimberley Juvenile Justice Strategy.	
	Marlamanu On-Country Youth Program	
	• This is an Aboriginal-led proposal for an on-country diversion facility in the Kimberley with Marlamanu Pty Ltd, a subsidiary of KRED Enterprises. A funding agreement was signed in March 2024 with the Cook Government to progress delivery of the three-year pilot program for at-risk youth.	

	• The Aboriginal-led diversionary program will be established at Mount Anderson station, approximately 123km southeast of Derby.
	• Recruitment to commence in the coming months, with construction set to kick off on Mount Anderson station by mid-2024.
Itinerancy	• Shire officers attend and advise the monthly Vulnerable Peoples Working Group, which consists of multiple agencies that discuss and find solutions for vulnerable people in town.
	• Shire rangers, Shire clean-up crew, and WA Police undertake regular joint patrol around Male Oval, Broome Visitor Centre, and Town Beach to deal with issues of itinerancy and illegal camping.
	• 'No Camping' signs are being developed in collaboration with Yawuru for locations known to host itinerants, and signs are also being developed and installed in locations managed or owned by the Shire of Broome.
	• Itinerants were camping illegally at Kennedy Hill. Aboriginal Lands Trust (ALT) utilised WA Police and Shire rangers to address illegal campers at Kennedy Hill and its environs. The Department of Communities were also advised.
Alcohol and Other Drugs	• The Shire has a 3-year funding agreement in place with Kullarri Patrol providing \$20,000 per annum. Kullarri Patrol coordinator attended the Council workshop on February 13 providing an update on the service including the Return to Country program.
	• A Special Broome Liquor Accord meeting was held on January 18. The Honourable Minister Papalia (Police, Corrective Services, Racing and Gaming, Defence Industry, Veterans Issues) met with Accord members to address concerns over Liquor restrictions.
	• Liquor Accord meetings were held on December 21, January 18 (special meeting with Minister Papalia in attendance), February 20, March 18, April 16, and June 18.
	• On November 10 2023, the State Government announced new legislation to strengthen the effectiveness of the Banned Drinkers Register trial in reducing alcohol-related harm. The following legislative changes came into effect from mid-December 2023:
	 Licensees in banned drinker areas will be required to scan eligible photo IDs and decline sales to banned drinkers.
	 Police are able to register individuals for alcohol-related offenses, including alcohol-related violence and drink driving, regardless of their proximity to licensed premises. Health professionals and social workers can also refer individuals.

 Online liquor retailers are required to consult the BDR before selling takeaway alcohol to areas in which the BDR is in place. Knowingly supplying takeaway alcohol to banned individuals is also an offense, punishable by fines of up to \$10,000.
• The Kimberley Regional Group's (KRG) policy position on the management of alcohol and other drugs can be found on their website at https://kimberleyrg.com.au

Council is requested to note the aforementioned progress update on the deliverables during the Community Safety Plan's December 2023 – June 2024 reporting period (2021-2025).

CONSULTATION

Shire officers implemented broad and focused engagement activities to advertise the public comment period and seek feedback on the Community Safety Plan (2021-2025). These included:

- Documents made available electronically on the Shire of Broome website.
- Hard copies of the plans were on display at the Shire administration building and the Broome Public Library.
- Shire News and E-Newsletter advertisements.
- Social media posts distributed via the Shire Facebook and Twitter pages.
- Radio announcements via Triple M Broome.
- Two community engagement stalls.
- Targeted emails.

As part of ongoing engagement on the deliverables within the Community Safety Plan (2021-2025), Shire officers provide a quarterly progress report to members of the Community Safety Working Group.

STATUTORY ENVIRONMENT

Nil.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

The Community Safety Plan (2021-2025) was compiled assuming that the Shire's resources, both from a resourcing and budgetary perspective, will remain the same as they were when the plan was endorsed for the five-year duration of the plan.

Additional actions or projects adopted by the Shire may impact the full delivery of the plan.

RISK

Nil.

STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

Outcome 1 - A Safe Community

Objective 1.3 Increase awareness and engagement in community safety education and crime prevention programs.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION)

Moved: Cr M Virgo

Minute No. C/0624/072

Seconded: Cr E Smith

That Council notes the progress update on the deliverables during the Community Safety Plan's December 2023 – June 2024 reporting period (2021-2025).

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY 8/0

Attachments

Nil

9.1.5 ARTS AND CULTURE STRATEGY (2023-2028) YEAR ONE PROGRESS UPDATE

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	CEN04
AUTHOR:	Place Activation & Engagement Coordinator
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

The Shire of Broome's Arts and Culture Strategy and Action Plan was adopted by Council at the Ordinary Meeting of Council held on 27 July 2023. This report provides a progress update in actioning the Year 1-2 deliverables.

BACKGROUND

Previous Considerations

OMC 28 October 2021	Item 5.4.1
OMC 23 July 2023	Item 9.1.1
OMC 16 November 2023	Item 9.4.1
OMC 29 February 2022	Item 9.4.6

The Shire's Arts and Culture Strategy and Action Plan (2023 – 2028) was adopted by the Council at the meeting held on 27 July 2023. The Strategy recognises the importance of arts, culture, and heritage to the region while determining the sector's needs and long-term ambitions.

Working in partnership with the local sector and the community, the Strategy develops a strategic pathway for how the Shire's arts and cultural resources can most effectively strengthen and support local arts and culture and reflect the sector's significant value.

The following vision statement was developed to reflect the shared goal for arts and culture in the Shire of Broome. The vision is aspirational and looks five years into the future, where the arts and culture sector's current strengths are maintained and enhanced, development areas are improved, and potential is nurtured.

In five years, the Shire of Broome is:

A place where diverse arts, culture, and heritage create a vibrant future for everyone.

The following priorities of the Strategy were developed through stakeholder consultation and responded to the needs of the arts and culture sector and the Shire's overarching strategic goals:

- Celebrate cultural diversity
- Strengthen collaboration and advocacy
- Increase engagement and advocacy
- Increase engagement and accessibility
- Build sector sustainability

• Develop creative spaces

COMMENT

Shire officers will provide updates on the Arts and Culture Strategy (2023 -2028) deliverables to the Council twice a year by preparing a progress report in June and a presentation to Council in November.

This report tables the key deliverables against the Year 1-2 actions from August 2023 to June 2024.

This report includes the full list of Year 1 -2 actions with the officer's comments (Attachment 1). Action	Comment
1.1 - Provide for the implementation of the Cable Beach Foreshore Redevelopment Public Art and Interpretation Plan.	 The Cable Beach Foreshore Area is a significant public open space with a long history and various stories and cultures. During the detailed design phase of the project, a high-level concept design for Art and Interpretation was developed for the site in consultation with relevant stakeholders. A contract was awarded in August 2023 for an art consultant to guide the delivery of public art, interpretation, and wayfinding across the site.
	The consultant will:
	 Manage the design and delivery of art pieces in Stage 1 and define art briefs for the remainder of the site. Consult with relevant parties, compile and editorialise information, images, and stories and design the interpretation signs across the site. Develop a wayfinding plan, design, and signage across the site.
	• The installation of Stage 1 pieces is to be timed with the completion of Stage 1 construction works.
	 The Shire has since secured a \$26.3 million Australian Government Regional Precincts and Partnerships grant for Stage 2 of the Cable Beach Foreshore Redevelopment with an announcement in May 2024.
1.6 - Advocate for Nyamba Buru Yawuru to build the Kimberley Centre for Art, Culture and Story.	 Correspondence was sent to Hon. Roger Cook on 19 September 2023, advocating for the Kimberley Centre and other projects.
	• The Shire has developed a Broome: Building a Future, For Everyone Plan 2024, which is designed to lay out the co-investment commitment and support required for significant community and industry priority projects to proceed to the next stage; included in the Plan is the Kimberley Centre for Art, Culture, and Story.

1.7 - Advocate for continued investment in locally produced film,	• The Shire has funded Cinefest Oz providing \$30,000 for the 2023 and 2024 events.	
media, and associated development programs.	• The Shire met with the Sharing Stories Foundation on 27 June 2023 to discuss the Media Mentoring Program and Hub in Broome.	
	 Three letters of support were provided to Sharing Stories for DLGSC, NIAA, and KDC funding. 	
	 Shire also provided four computer monitors for Sharing Stories' media hub. 	
	• As part of the recent Community Development Funding round, Sharing Stories successfully received a \$6,000 grant to purchase new computers for the media hub. The funding will be allocated in July 2024.	
2.1 - Provide letters of support for local artists and arts and cultural	The following organisations received letters of support for their projects during this reporting period:	
organisations seeking external funding where the activity contributes to the Shire's vision.	 Broome CIRCLE - Redevelopment of 124 Herbert Street (Art Centre) 15 December 2023 Broome Historical Society - The Space Beyond Project 27 February 2023 Kimberley Arts Network - Ceramic Studio (2 letters provided) 30 November 2023 and 19 December 2023 Kimberley Arts Network - Fringe Festival 30 August 2023 Sharing Stories Foundation - First Nations Regiona Media Hub (Three letters provided) 29 September 2023 Shinju Matsuri - Sculptures by the Bay 07 March 2024 Shinju Matsuri - Arts and Cultural-Focused Festiva Programming 07 March 2024 Theatre Kimberley - Sandfly Circus 31 January 2024 Bidyadanga Aboriginal Community La Grange Inc- Bidyadanga Artists' Art Centre 15 February 2024 Marrugeku - Burrbgaja Yalirra 2 27 November 2023 Weaving Futures - Cross-Cultural Arts Exchange 04 September 2023. 	
2.5 - Advocate for the State and Federal Government to increase support for the Regional Arts Network Hub.	 The Shire submitted a report to the Kimberley Regional Group (KRG) advocating on behalf of the sector and recommending that the Kimberley Zone of WALGA request the WALGA State Council lobby the State Government to fund Regional Arts WA, employ Regional Arts Hub Coordinators based across regional WA, and expand the KidSport program to include arts activities. 	
	• The Shire then presented on the topic at the KRG meeting in Perth on 24 August 2023 and supported the Regional Arts WA representative to attend a networking function.	

2.12 - Advocate for shared arts and culture impact measurement tools across regional WA.	 Discussion is underway with the Kimberley Development Commission (KDC), undertaking a project with Social Ventures Australia to articulate and define the social and economic value of the Kimberley arts and creative sector. KDC sees this as an important piece of work to develop an evidence base to attract more funding and investment into the sector and the region. The Shire attended an online stakeholder workshop on Thursday, 2 May 2024, to inform the project. The Shire liaised with KDC to organise an additional inperson workshop with Arts and Culture Community Reference Group members on Thursday, 23 May 2024.
3.1 - Provide a review and management plan for the Shire's art collection (fine and public).	 <u>Shire's Art Collection</u> Professional Arts Management (PAM) was appointed in February 2023 to catalogue, value, and implement conservation measures (bubble wrapping) for the Shire of Broome Art Collection. PAM completed the project in August 2023, providing the Shire with the following: A spreadsheet for each artwork identifies asset number, artist, title, medium, year of acquisition, dimensions, category, location, background information (story), condition, conservation suggestions, valuation, and valuation notes A PDF Catalogue of the collection A report that provides an overview of the collection and recommendations for storage and developing an art collection policy Indicative valuation of Shinju Matsuri Acquisitive Art Collection: \$97,250.
	 The Shire will action the recommendations from PAM pending resources. <u>Public Art</u> Shire officers have undertaken a Public Art review. A spreadsheet identifies asset number, artwork title, photograph of artwork, artist, medium, condition, and maintenance requirements. This work has been undertaken for all public art, including infrastructure, signs, and memorials.
3.2 - Promote the arts and culture sector's activities and successes through the Shire's social media and website.	 The Shire has promoted local activities and events, including Cinefest Oz, Marrugeku performances, Worn Art, and School holiday workshops. An online events calendar has been created on the Shire website where community groups can advertise their events to the wider community.

3.3 - Fund locally produced arts and culture events through the Shire's Community Development Fund (CDF) and investigate the introduction of an arts and culture projects stream to the CDF.	 In 2023/24, the following projects were funded through the CDF program: Kimberley Art Network, Broome Fringe Festival Indigenous Community Engagement Program (\$11,000) Theatre Kimberley, Worn Art (\$20,000) RAMU Productions—Cinefest Oz (\$30,000) Broome Aboriginal Media Association, NAIDOC (\$10,000) for three years. Shinju Matsuri Festival (\$97,500) In January 2024, \$5,000 was awarded to Marrugeku for the Buurbgaja Yalirra Project through the Tourism
	 Administration Ad Hoc Funding. Nagula Jarndu was successful in the 2023/24 Quick Response Grants program, receiving \$1,000 towards the local artists' attendance at the NATSIAA awards.
	 The Community Development Fund reopened for applications from 10 January - 20 March 2024. Shire Council reviewed funding submissions and officer recommendations at a Special Meeting of Council on Thursday 6 June 2024.
	 The following projects were successful and will be funded in 2024/25: Sammy the Dragon Broome, for Sammy the Dragon 2024 Volunteer Shirts \$2,500. Broome Town Band, for Broome Town Band to Perform at Community Events \$3,000.
	 Broome Historical Society, for Oral History Training \$2,794. Helping Minds, for Coming Together, Community Mural
	 with local artist \$6,000. Sharing Stories Foundation Limited, for Sharing Stories Media Hub \$6,000.
	 Broome Performing Arts Cooperative, for the End of Year BPAC Concert - (Ferngully 2024) Event for \$7,185 Theatre Kimberley for the Sandfly Circus Event for \$19,191.
	 Bidyadanga Aboriginal Community La Grange (BACLG) for the Bidyadanga Music Week Event for \$10,000; and Shinju Matsuri Inc for the 2024 Shinju Matsuri festival an
	additional \$20,000.
3.4 - Provide and Advocate for more opportunities for under-18 musicians to perform.	 As part of the Christmas event organised by the Shire, music instructor Rob Pascoe from Broome Senior High School was tasked with recruiting young musicians. Local young people Amber and Tyler were offered paid opportunities to showcase their talents during the event.

3.17 - Provide arts school holiday workshops for teenagers, partnering with local arts and culture organisations and artists to deliver a variety of workshops.	 The Shire partnered with Kimberley Arts Network (KAN) to deliver two tie-dye workshops with local artist Alice Boardman during the school holidays on 2 and 3 October 2023. Local artist Elise Fenn from Weaving Futures was engaged in the Artist in Residence element of the Shire's Christmas event in 2023 to facilitate 10 days at St Mary's Primary School. Students built large-scale sea animals from recycled materials on display at the Christmas
	 The Shire partnered with KAN and local artist Jacky Cheng to deliver a school holiday bookbinding workshop for 12-17-year-olds on 24 January 2024.
4.4 - Provide an updated programming strategy for the Broome Civic Centre.	 Broome Civic Centre 2024-2027 Program Plan and Broome Civic Centre Engagement Plan 2024 were developed and submitted to DLGSC on 29 February 2024.
	Programming priorities:
	1. Contemporary Aboriginal visual and performing arts: Develop Aboriginal artists and Aboriginal audiences and introduce tourists to cultural tourism experiences.
	2. Youth artist and audience development: Address one of Shire's key priorities of youth engagement and aspiration by programming activities that attract a diverse range of local young people.
	3. Families and children: provide opportunities for families and children to experience entertaining and meaningful performing arts together, growing a future generation of audiences and artists.
	 These three priorities align with the Shire's Arts and Culture Strategy and Action Plan.

 5.2 - Provide arts and culture organisations with equitable access to opportunities to apply for peppercorn/subsidised rent opportunities within Shire buildings. 5.3 - Facilitate and promote use of the community storage shed at the Broome Recreation and Aquatic Centre by arts and culture organisations. 5.4 - Provide peppercorn rent to the Broome Historical Society for the Broome Museum building. 5.5 - Provide peppercorn rent to Kimberley Arts Network for the KAN shed. 	 The Shire has a finite number of properties and storage units allocated for community groups/NFPs' use under peppercorn leases. Most of these are historic, with minimal changes from year to year. When a lease expires or the community group chooses to finish it, an Expression of Interest process would be undertaken to ensure complete fairness in addressing the best outcome for the community. Peppercorn lease arrangement in place with Broome Historical Society until June 2025. Kimberley Arts Network is on a peppercorn lease arrangement until 30 April 2027. The following local arts/culture organisations have a community storage shed lease until 30 July 2027: Marrugeku, Shinju Matsuri, Broome Wasamba, Saltwater Country, Kimberley Stolen Generation, and Theatre Kimberley.
5.7 - Fund a feasibility study and Masterplan to upgrade and redevelop the Broome Museum and adjacent lands.	• The project has been on hold pending the outcome of the heritage assessment of the former Sub-Collectors Residence (former) at Lot 3, 69 Robinson St. The Shire owns this property freehold and currently rents it privately.
	 In March 2024, the Shire was advised by the Department of Planning, Lands and Heritage that the Customs House (Broome Museum) and Sub-Collectors Residence had been approved for registration into the State Heritage Register. Subsequently, the Council is reviewing the scope of the Broome Museum Complex Master Plan and anticipates advertising for a suitable consultant in July 2024.

The Council is requested to note the progress update on the Arts and Culture Strategy Year 1-2 deliverables from August 2023 to June 2024.

CONSULTATION

Arts and Culture Community Reference Group

Kimberley Development Commission

STATUTORY ENVIRONMENT

Nil.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil.

RISK

Nil.

STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

Outcome 4 - An inclusive community that celebrates culture, equality and diversity

Objective 4.1 Grow knowledge, appreciation and involvement in local art, culture and heritage.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION)

Moved: Cr J Lewis

Minute No. C/0624/073 Seconded: Cr P Taylor

That Council notes the progress update on the Arts and Culture Strategy Year 1 – 2 deliverables from August 2023 – June 2024.

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY 8/0

Attachments

1. Arts and Culture Strategy Year 1-2 actions

Task	Potential Partners	Notes - June OMC	
1.3 Advocate for and support local organisations to provide a studio hub for remote artists visiting Broome townsite	 Local Business owners Remote community artists and art centres Kimberley Arts Network Broome Circle ANKA AACHWA 	PAEC met with Carly from Broome CIRCLE on 09/11/23 to visit their art space for Indigenous artists. They discussed CDF funding opportunities and possibilities for pop-up spaces where artists could display and sell their works. Carly mentioned that all artists have to be registered with an Arts Centre where they send and sell their artwork, commission-based. Shire promoted Bidyadanga Artists Studio—Bidyadanga Artists Opening Event on Friday, November 17th, at Redbill Studio Gallery.	
1.5 Facilitate the continued development of markets for remote community Aboriginal art	 AACHWA Broome Visitor's Centre Kimberley Arts Network Tourism WA Kimberley Development Commission Australia's North West ANKA 	The Shire has a 3 year funding agreement with Kimberley Arts Network providing \$11k annually from 23/24 - 2025/26 for the Broome Fringe Festival Indigenous Community Engagement Program. The program grows remote engagement in the creative economy, enhances artists' confidence and self-esteem, and increases remote artists' professional capacity. In 2023, the workshop is focusing on 'Product Development' which will help remote artists to diversify their work and create items for sale. In the lead up to the Art Trail weekend, KAN coordinates the workshops and secures venues in Broome for the communities. Sometimes these are empty shops, galleries or other spaces that are set up as an ad hoc gallery space for the three days of the Art Trail.	
1.7 Advocate for continued investment in locally produced film, media, and associated development programs	 Goolarri Media Enterprises Screenwest State Government PAKAM 	Promoted CINEFEST OZ on 26/10/23 via Shire Facebook. The Shire has provided \$30k for 2023 and 2024 events. Met with Brooke Small and Michael Torres 27 June 2023 Sharing Stories Foundation about Media Mentoring Program and Hub in Broome. Two letters of support were provided to Sharing Stories for DLGSC and NIAA funding. Four computer monitors were provided by Shire to Sharing Stories for their media hub.	
2.1 Provide letters of support for local artists and arts and cultural organisations seeking external funding where the activity contributes to the Shire's vision	Arts and culture organisations within the Shire of Broome	See letter of support register.	
2.2 Advocate for twice yearly arts and culture sector networking and professional development evenings, hosted in different arts spaces, and Provide Shire support through Councillor and Shire staff attendance and provision of an update on the Arts and Culture Strategy implementation	Regional Arts WA Goolarri Media Enterprises Arts, Culture and Heritage Reference Group member organisations	Pending budget 2024/25.	
2.4 Advocate for the State and Federal Government to provide increased organisational arts and culture investment in the Kimberley region through targeted meetings, formal advocacy letters, and participation in wider coordinated advocacy activities.	 State Government Regional Arts WA Kimberley Development Commission 	PAEC attended the West Kimberley Arts Forum on 24/25 July 2023 at Goolarri Media. PAEC attended the AACHWA Aboriginal Art Centre Forum on 26/27 October 2023. Shire CEO and Councillor Smith attended the KAN Shed Art Auction on 18/11/23.	

Task	Potential Partners	Notes - June OMC	
2.5 Advocate for the State and Federal Government to increase support for the Regional Arts Network Hub through coordinated advocacy activity with relevant partners.	 Regional Arts WA Goolarri Media Enterprises Kimberley Development Commission 	The Shire submitted a report to the Kimberley Regional Group (KRG) advocating on behalf of the sector and recommending that the Kimberley Zone of WALGA request the WALGA State Council lobby the State Government to fund Regional Arts WA, employ Regional Arts Hub Coordinators based across regional WA, and expand the KidSport program to include arts activities. The Shire then presented on the topic at the KRG meeting in Perth on 24 August 2023 and supported the Regional Arts WA representative to attend a networking function.	
2.9 Advocate for the Kimberley's arts and culture needs to be appropriately included in State and Federal government policy and programs, including through participation in region-wide advocacy activities, and building advocacy relationships with neighbouring Local Government Authorities.	 Kimberley Development Commission Kimberley LGAs State Government Federal Government Nyamba Buru Yawuru Creative Australia 	Email sent to Franchesa from Creative Australia, enclosing copies of both the Shire of Broome Arts Strategy and the Regional Capitals Alliance Report regarding regional performing arts and entertainment centres. We noted the Shire's keen interest in participating in the sector-wide consultation, as referenced by Franchesa during the AACHWA Aboriginal Art Centre Forum on October 26th and 27th, 2023.	
2.12 Advocate for shared arts and culture impact measurement tools across regional WA	Regional Arts WA Kimberley Development Commission Department of Local Government, Sport and Cultural Industries	Discussion is underway with KDC, which is undertaking a project with Social Ventures Australia to articulate and define the social and economic value of the Kimberley arts and creative sector. The KDC sees this as an important piece of work to develop an evidence base to attract more funding and investment into the sector and the region. The Shire attended a KDC and Social Ventures workshop on Thursday, 2 May 2024. The Shire liaised with KDC to organise an additional in-person workshop with members of the Arts and Culture Community Reference Group on Thursday 23 May 2024.	
3.2 Provide promotion of the activities and successes of the arts and culture sector through the Shire's social media and website.	• Arts and culture organisations within the Shire of Broome	The Shire promotes local activities and events, including Cinefest Oz, Marrugeku performances, Worn Art, and School holiday workshops. An online events calendar has been created on the Shire website where community groups can advertise their events to the wider community.	
3.4 Provide and Advocate for more opportunities for under-18's musicians to perform.	 All schools within the Shire of Broome St Mary's College Youth Advisory Council 	In the Christmas celebrations organised by the Shire, music instructor Rob Pascoe from BSHS was tasked with recruiting young musicians. Amber and Tyler were offered paid opportunities to showcase their talents during the event.	
3.6 Advocate for the Regional Arts WA Hub Coordinator to facilitate access to local arts and culture contacts through an online directory or similar.	Regional Arts WA Broome Visitor's Centre	A meeting was were held with the Regional Arts WA Hub Coordinator 6 December 2023 to discuss action. Further meeting to be arranged.	

Task	Potential Partners	Notes - June OMC
3.8 Advocate for the Regional Arts Hub Coordinator to provide targeted fundraising information to remote communities and to actively encourage partnerships between communities to improve access to funding.	Regional Arts WA	A meeting was were held with the Regional Arts WA Hub Coordinator 6 December 2023 to discuss action. Currently the Hub coordinator promotes grants through a targeted email distribution list and newsletter. Additional meeting to be arranged.
3.10 Facilitate ongoing promotion of the local arts and culture offering at the Visitor's Centre.	Broome Visitor's Centre Local arts and culture organisations	No comment against this action during this period.
3.14 Facilitate ongoing partnerships between schools and arts and heritage organisations to improve cultural and creative education.	 All schools within the Shire of Broome St Mary's College Arts, Culture and Heritage Reference Group Department of Education and Alternative Learning Environments Goolarri Media Enterprises Broome Historical Society 	Shire has applied for DLGSC and Regional Arts funding for Community Lanterns Project which will include school based workshops. Awaiting outcome of funding.
3.15 Facilitate ongoing partnerships between high schools and arts and culture organisations to allow external use of school arts spaces, local artist school workshops, and a program of arts career talks for students	 Broome Senior High School St Mary's College Local arts and culture organisations 	No comment against this action during this period.
4.2 Advocate for the Department of Local Government, Sport and Cultural Industries to provide a dedicated staff position for Kimberley arts and culture	Kimberley Development Commission Regional Arts WA	No comment against this action during this period.
4.5 Facilitate ongoing partnerships and connections between tourism operators/ bodies, including cruise ship operators, in the Kimberley and local arts and culture organisations and artists through targeted introductions and networking events.	 Cruise Broome Private sector tourism companies Broome Chamber of Commerce Australia's North West Tourism WA Broome Historical Society 	No comment against this action during this period.
4.13 Provide investigation into introducing bookable access to shared Shire owned resources such as elevated work platform.	 Local arts and culture activities Broome Recreation and Aquatic Centre 	No comment against this action during this period.

Task	Potential Partners	Notes - June OMC
5.15 Partner with the Chamber of Commerce to deliver the Chinatown Place Management Plan and trial a program with businesses open in the evenings and entertainment by local artists.		Meetings have been held with Shire & Chamber to discuss events and activations in Chinatown. The Easter event included a trail to local businesses to encourage visitation to local stores. Survey to be developed with Chamber to determine interest in late night trading.

Teel	Detential Dente en	Notes - June OMC
Task	Potential Partners	Notes - June OMC
1.1 Provide for the implementation of the Cable Beach Foreshore Redevelopment Public Art and Interpretation Plan	Nyamba Buru Yawuru Broome Historical Society	The Cable Beach Foreshore Area is a significant public open space with a long history and various stories and cultures. During the detailed design phase of the project, a high-level concept design for Art and Interpretation was developed for the site in consultation with relevant stakeholders. A contract has since been awarded in August 2023 for an Art Consultant to guide the delivery of Public Art, Interpretation, and Wayfinding across the site. The consultant will: -Manage the design and delivery of Art pieces in Stage 1 and define art briefs for the remainder of the site. -Consult with relevant parties, compile and editorialise information, images, and stories and design the interpretation signs across the site. -Develop a wayfinding plan, design, and signage across the site. The installation of Stage 1 pieces is to be timed with the completion of Stage 1 construction works. The Shire has since secured a \$26.3 million Federal Government grant for Stage 2 of the Walmanyjun Cable Beach Foreshore Redevelopment with an announcement made in May.
1.2 Provide for the continued implementation of Chinatown Public Art Plan	Broome Chinese Community Inc Nyamba Buru Yawuru Broome Historical Society	Three interpretative signs were identified as missing as part of the Public art review. Quotes have been sourced for their replacement.
2.3 Facilitate an ongoing Arts, Culture and Heritage Strategy group to meet throughout implementation of the Arts and Culture Strategy	Arts, Culture and Heritage Reference Group member organisations • Individual artists and artworkers • Local arts and culture organisations	One one-on-one meetings held with members of the Working Group. TOR was reviewed and presented to Council at the workshop on 31/10/23. Council members were appointed to WG in November 2023. EOI for Community representation was open from 10 Dec 23 - 7 Feb 24. The meeting scheduled is bi-annually. The meeting agenda to include progress updates from PAEC on the deliverables, followed by program updates from members to present opportunities for collaboration across the sector. The first meeting is to be scheduled for April 2024.
2.6 Provide an annual status report to Council on the progress of the Arts and Culture Strategy	Arts, Culture and Heritage Reference Group	Corporate Busines Plan action - Formal report on the Arts and Culture Strategy and Action Plan to be provided to June 2024 Council meeting. In November 2024 a six-month update on the Arts and Culture Strategy and Action Plan will be deliereved at the council workshop.

Task	Potential Partners	Notes - June OMC
3.1 Provide a review and management plan for the Shire's art collection (fine and public)		Professional Arts Management (PAM) were appointed in February 2023 to catalogue, value and conserve the Shire of Broome Art Collection. PAM have provided the Shire with: •A spreadsheet that for each artwork identifies: asset number, artist, title, medium, year of acquisition, dimensions, category, location, background information (story), condition, conservation suggestions, valuation, and valuation notes •A PDF Catalogue of the collection •A report that provides an overview of the collection and recommendations for storage and developing an art collection policy •Indicative valuation of Shinju Matsuri Acquisitive Art Collection: \$97,250. The Shire will action recommendations from PAM pending the available budget. Shire officers have undertaken a Public Art review. •A spreadsheet identifies asset number, artwork title, photograph of artwork, artist, medium, condition, and maintenance. •This work has been undertaken for all public art, including infrastructure, signs, and memorials.
3.3 Fund locally-produced arts and culture events through the Shire's Community Development Fund (CDF) and investigate the introduction of an arts and culture projects stream to the CDF.	Local arts and culture organisations	CDF round to open for new applications in January 2024 and close March 2024. In 2023/24 the following programs have been funded: KAN - Broome Fringe Festival Indigenous Community Engagement Program (\$11k). Theatre Kimberley - Worn Art (\$20k). RAMU Productions - Cinefest Oz (30k) and Broome Aboriginal Media Association - NAIDOC (10k) for three years. \$5000 was awarded to Marrugeku in January 2024 for Buurbgaja Yalirra Project through the TAP - Ad Hoc Funding.
3.9 Facilitate the development of a social media series celebrating Broome's history and significant sites.	 Broome Historical Society Broome Visitor's Centre Australia's North West Nyamba Buru Yawuru 	No comment against this action during this period. A meeting is to be arranged with key stakeholders and Shire marketing dept.
3.17 Provide arts school holiday workshops for teenagers, partnering with local arts and culture organisations and artists to deliver a variety of workshops	Local arts and culture organisations	 The Shire partnered with KAN to deliver two Tie-Dye workshops with local artist Alice Boardman during the School Holidays on 2 and 3 October 2023. Local artist Elise from Weaving Futures was engaged as part of the Artist in Residence element of the Shire's Christmas Celebrations 2023 to facilitate 10 days at St Mary's Primary School. Students built large-scale sea animals from recycled materials that were on display at the Christmas market. The Shire partnered with KAN and local artist Jacky Cheng to deliver a School Holiday Book Binding Workshop for 12-17-year-olds on 24 January 2024.
3.18 Provide access to creative resources and arts and culture activities within the Broome Library.	• Broome Library	Potential opportunity to promote Indigenous literacy - https://shop.ilf.org.au/collections/frontpage/products/country-tells-us-when-yawuru-edition. Plan events where they can be story telling or arts / craft activities where materials are purcahsed for ongoing use.
4.1 Fund an acquisitional art prize as part of Shinju Matsuri	• Shinju Matsuri	Shinju Matsuri Acquistive Art Prize Policy reviewed Oct 2023 with no amendments. The Shire of Broome Shinju Matsuri Acquisitive Art Prize is awarded annually to encourage the development of art and artists and to establish an art collection reflecting the development of Kimberley art. Council provides an annual Shinju Matsuri acquisitive art prize of \$8,000 for a two- or three-dimensional work, with entry confined to Kimberley residents who have been a resident for a minimum of six months.

Task	Potential Partners	Notes - June OMC
4.3 Provide a 50% discount on indoor Shire venues and facilities, and ticketed events at Shire reserves, and Provide a 100% discount for non-ticketed, not-for-profit arts and cultural activity held on Shire outdoor reserves.	Arts and culture organisations within the shire of Broome • Broome Recreation and Aquatic Centre, Broome Library, Broome Civic Centre	50% fee discount applies to NFP groups booking the BRAC and Civic Centre. 100% fee discount applies to NFP groups booking public open spaces through the Shire's SpacetoCo booking system.
4.4 Provide an updated programming strategy for the Broome Civic Centre	Broome Civic Centre • Local arts and culture organisations	Broome Civic Centre 2024-2027 Program Plan and Broome Civic Centre Engagement Plan 2024 were developed and submitted to DLGSC pn 29/2/2024. Programming priorities 1. Contemporary Aboriginal visual and performing arts: develop aboriginal artists, aboriginal audiences and introduce tourists to cultural tourism experiences 2. Youth artist and audience development: address one of the Shire's key priorities of youth engagement and aspiration by programming activity that attracts a diverse range of local young people 3. Families and children: provide opportunities for families and children to experience entertaining and meaningful performing arts together, growing a future generation of audiences and artists. These three priorities align with the Shire's Arts and Culture Strategy and Action Plan.
5.1 Provide in-kind hire of rehearsal and activity space at Broome Recreation and Aquatic Centre to arts and cultural activities servicing 'juniors' and investigate the extension of this provision to not-for-profit arts and culture activities for young people at the Broome Civic Centre.	Theatre Kimberley Broome Recreation and Aquatic Centre Broome Civic Centre	In-kind rehersal space provided at the BRAC to Theatre Kimberley (Circus). A meeting is to be arranged with the Manager of facilities to investigate the provision of this service to the Civic Centre.
5.2 Provide arts and culture organisations with equitable access to opportunities to apply for available peppercorn/subsidised rent opportunities within Shire buildings.	Local arts and cultureorg	The Shire has a finite number of properties and storage units allocated for community groups/NFPs' use under peppercorn leases. Most of these are historic, and there are minimal changes from year to year. A number of these have conditions/management orders on the reserve title that the Shire leases for a particular purpose. When a lease expires or the community group chooses to finish it, an EOI process would be undertaken to ensure complete fairness in addressing the best outcome for the community.
5.3 Facilitate and promote use of the community storage shed at the Broome Recreation and Aquatic Centre by arts and culture organisations.		The following local arts/culture organisations have an existing lease of the community storage shed until 30/7/27: Marrugeku, Shinju Matsuri, Broome Wasamba, Saltwater Country, Kimberley Stolen Generation, and Theatre Kimberley.
5.4 Provide peppercorn rent to Broome Historical Society for the Broome Museum building.	• Broome Historical Society	Peppercorn lease arrangement in place with Broome Historical Society until June 2025.

Task	Potential Partners	Notes - June OMC
5.5 Provide peppercorn rent to Kimberley Arts Network for the KAN shed	Kimberley Arts Network	Kimberley Arts Network are on a peppercorn lease arrangement until 30/04/27.
5.6 Provide public artworks in key Shire-led infrastructure projects	Local visual artists Nyamba Buru Yawuru	The Cable Beach Foreshore Redevelopment is the current Shire-led infrastructure project. Stage 1 development is currently underway. This stage will include a Sculpture, interpretation signage, a youth zone mural, a timber handrail design, and marine-themed sandblasted artwork. The next key projects include Cable Beach Stage 2 and McMahon Estate.
5.7 Fund a feasibility study and Masterplan to upgrade and redevelop the Broome Museum and adjacent lands	• Broome Historical Society	The project has been on hold pending the outcome of the heritage assessment of the Sub-Collectors Residence (former) at Lot 3, 69 Robinson St. This property is owned freehold by the Shire and currently rented privately. In March 2024, the Shire was advised by the Department of Planning, Lands and Heritage that the Customs House (Broome Museum) and Sub-Collectors Residence had been approved for registration into the State Heritage Register. Subsequently, the Shire is reviewing the scope for the Broome Museum Complex Master Plan and anticipates advertising for a suitable consultant in July 2024.
5.11 Provide investigation into the feasibility of short/ medium term infrastructure improvements including raked seating and aerialcompliant rigging points in the Broome Civic Centre and seek funding if viable.	Broome Chamber of Commerce • Broome Chinese Community Inc • Local arts and culture organisations	Pending 2024-25 budget.
5.17 Provide a listing of the cultural infrastructure in the shire of Broome with specifications and contact details.	Broome Civic Centre	No comment against this action during this period.
5.18 Provide a review of the Provision of Public Art policy with the intent to improve public art outcomes in the shire.	Kimberley Arts Network	Pending 2024-25 budget.

Task	Potential Partners	Notes - June OMC
1.6 Advocate for Nyamba Buru Yawuru to build the Kimberley Centre for Art, Culture and Story	Nyamba Buru Yawuru • Kimberley Development Commission • State Government	Continued liason with NBY. Correspondence was sent to Hon Roger Cook on 19/09/23, advocating for the Kimberley Centre and other projects (Ref DB: VR030). The Shire has developed a Broome: Building a Future, For Everyone Plan 2024 is designed to lay out the co-investment commitment and support required for significant community and industry priority projects to proceed to the next stage, included in the Plan is the Kimberley Centre for Art, Culture and Story.
5.8 Partner with Nyamba Buru Yawuru to determine whether the Kimberley Centre for Art, Culture and Story can contribute to the arts infrastructure needs of the wider Broome sector and Facilitate consultation between Nyamba Buru Yawuru and the wider arts and culture sector.		Unable to action until the project with NBY progresses.
5.10 Partner with Nyamba Buru Yawuru to determine feasibility of artist studios space for remote community creative exchange in the Kimberley Centre for Art, Culture and Story.	Bidyadanga Community	Unable to action until the project with NBY progresses.

The Director of Development Services noted typographical errors in the Agenda item, which have been corrected and are now reflected in the minutes. Additionally, a dot point 5 has been added to the recommendation to keep the Prime Timers group updated on progress.

9.2 PLACE

9.2.1 ANNUAL ELECTOR MOT IN BROOME	ION 13 - RETIREMENT VILLAGE (AGED ACCOMMODATION)
LOCATION/ADDRESS:	N/A
APPLICANT:	N/A
FILE:	
AUTHOR:	Planning Officer
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development Services
DISCLOSURE OF INTEREST:	NIL

SUMMARY:

This report provides Council with an update on elector motion 13 from the Annual Electors Meeting from the 15 February 2024. The annual electors motion sought that the Shire advocates for the development of a retirement village in Broome. The Annual Electors Motions were considered at the March 2024 Ordinary Meeting of Council where it was resolved to defer Elector Motion 13 and hold a meeting with the Prime Timers community group and other stakeholders to discuss a pathway forward on a retirement village.

The report provides an overview on the stakeholder engagement and meeting with the Prime Timers and recommends officers continue to meet with potential applicants/developers of aged accommodation and continues to pursue opportunities for delivery of aged accommodation in the Sanctuary Village Holiday Park and Key Worker Accommodation and McMahon Estate Local Structure Plan as well as other locations that meet selection criteria.

BACKGROUND

Previous Considerations

Annual Electors Meeting15 February 2024OMC24 March 2024Item 9.4.3

The following motion was passed at the Annual Electors Meeting on 15 February 2024:

ELECTOR	MOTION 1:

Moved: E Cochrane

Minute No. /0224/015 Seconded: G Smith

That the Shire acts as facilitator to:

• Work with seniors to identify ideal characteristics of a retirement village development in Broome eg location, ambience, security, flexibility etc.

• Identify land which would be suitable for the development of a retirement village – including re-assessing the Uniting Church land proposal and ensuring any suitable land identified is correctly zoned.

• Advocate, advertise for and identify developers who might be interested in building a retirement village in Broome.

• Work with the developer and the community of seniors to ensure the project to build a retirement village is completed by mid-2027.

CARRIED UNANIMOUSLY

At the Ordinary Meeting Council 28 March 2024 all electors motions from the Annual Electors Meeting were considered. In relation to Annual Elector Motion No 13, the following resolution was passed:

ALTERNATE RESOLUTION:

Minute No. C/0324/024

Moved: Shire President C Mitchell

Seconded: Cr D Male

That Council defer Elector Motion 13 due to ability to hold a meeting with Prime Timers and other stakeholders in order to discuss a pathway forward on a retirement village.

For: Shire President C Mitchell, Cr D Male, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr M Virgo, Cr P Taylor, Cr S Cooper.

CARRIED UNANIMOUSLY 9/0

Shire officers have met with Prime Timers and also undertaken stakeholder engagement which is outlined in the comments section below.

COMMENT

Shire Officers met with the Prime Timers on 24 April 2024. The meeting was to better define the problem and discuss what role each party can play in addressing aged accommodation in Broome. The meeting discussed potential land sites from Nyamba Buru Yawuru (NBY) and DevelopmentWA (DevWA) (these are outlined in the consultation section below). It was expressed by Prime Timers that the McMahon Estate and Sanctuary Village Holiday Park and Key Worker Accommodation are probably not suitable sites for a retirement village due to size and location. The meeting concluded with the discussion about whether Prime Timers should become an incorporated body, to view the meeting minutes see Attachment 1. Actions that arose from the meeting were as follows:

- Economic Development Coordinator to review how other Local Government Agencies in Western Australia have facilitated / provided retirement villages (ongoing)
- CEO to enquire through the Regional Capitals Alliance if there are parties interested in a development in Broome (ongoing).
- Confirm with the Shire of Broome's Planning Department if DevWA have any plans for a Retirement Village or dwellings in Broome North (completed).

• Connect Prime Timers with the Shire's Place Activation & Engagement Officer Community & Sporting Groups to discuss benefits of forming a club/becoming incorporated (completed).

Officer's have also engaged with key stakeholders/landowners regarding potential retirement village (NBY and DevWA). A summary of the engagement and outcome is outlined in the consultation section of the report. The stakeholder engagement shows that other parties are investigating the feasibility of, and options for the delivery of aged accommodation.

The Shire has also been investigating opportunities for aged accommodation options through the Sanctuary Village Holiday Park and Key Worker Accommodation and McMahon Estate Local Structure Plan projects.

While engagement with Prime Timers has expressed a view that these sites are not suitable, these will still continue to be investigated by the Shire. It should be noted that the terms of the \$7.68m Infrastructure Development funding agreement for the Sanctuary Village Holiday Park and Key Worker Accommodation require all residential dwellings to be used as Key Worker accommodation for a period of 10 years from their completion, following which they may be used for other purposes such as aged accommodation.

Other potential sites

Local Planning Scheme No 7 is the instrument that establishes the permissibility of retirement villages in the Shire (retirement village would be classed as an 'Aged or Dependent Persons Accommodation'). As set out in the zoning table excerpt below, this land use is discretionary in the Residential, Regional Centre, Local Centre and Mixed Use zones. These land use zones cover a large portion of land zoned in the townsite of Broome so the planning framework already provide opportunities for proponents to build aged accommodation in the townsite of Broome.

The planning team has previously fielded enquiries from landowners in the Old Broome area to develop aged accommodation. While the land use was not an issue, the density controls were a limiting factor, this is currently being considered as part of the Precinct Structure Plan process and Amendment No 1 to Local Planning Scheme No 7 which was adopted by Council at the Ordinary Meeting of Council in November 2023.

17. Zoning table

The zoning table for this Scheme is as follows -

Table 3 - Zoning Table

								Zor	nes						
Use and Development Class	Residential	Rural Residential	Regional Centre	District Centre	Local Centre	Mixed Use	Service Commercial	General Industry	Light Industry	Rural	Cultural and natural resource use	Rural Smallholdings	Tourism	Settlement	Urban Development
Abattoir	x	x	x	x	x	x	x	D	x	D	x	x	x	d with plan.	
Aerodrome	x	x	x	x	x	x	x	x	x	x	X	x	x	pd	_
Aged or dependent person's accommodation	D	x	D	D	D	D	x	x	x	x	X	x	x	be determine orsed layout	use 18(6)

Summary

Shire officers have implemented the motion and met with Prime Timers and other stakeholders. Engagement has shown that proponents are actively pursuing opportunities for an aged accommodation facility. The Shire's planning framework provides for adequate discretion to enable this development and with the changes proposed through Amendment No 1 to LPS7 and the Precinct Structure Plan, an even more enabling framework would be created.

As such it is recommended that Council notes the engagement and continues to meet with prospective proponents/developers of aged accommodation facilities. It is also recommended that Council resolve to continue to purpose opportunities through Sanctuary Village Holiday Park and Key Worker Accommodation and McMahon Estate - Local Structure Plan.

Officers will also report back to Council through the Council Workshop process on external engagement through the Regional Capitals Alliance and other Local Governments.

17. Zoning table

The zoning table for this Scheme is as follows -

Table 3 - Zoning Table

								Zor	nes						
Use and Development Class	Residential	Rural Residential	Regional Centre	District Centre	Local Centre	Mixed Use	Service Commercial	General Industry	Light Industry	Rural	Cultural and natural resource use	Rural Smallholdings	Tourism	Settlement	Urban Development
Abattoir	x	x	x	x	x	x	x	D	x	D	x	x	x	d with plan.	
Aerodrome	x	x	x	x	x	x	x	x	x	x	x	x	x	pd	
Aged or dependent person's accommodation	D	x	D	D	D	D	x	x	x	x	x	x	x	e determined orsed layout p	se 18(6)

CONSULTATION

The Shire of Broome have consulted with DevWA and NBY on separate occasions for potential sites and their progress towards an aged accommodation facility in Broome.

NBY have communicated that it is actively pursuing an interested developer for an aged care facility, at 78 Dora Street. 78 Dora Street is zoned 'Urban Development' under Local Planning Scheme 7, a Local Development Plan (LDP) was approved for the site in June 2022. The LDP includes a land use permissibility table with 'Aged or Dependent Persons Accommodation' being a permissible use on the site.

DevWA have advised that it is investigating an opportunity for aged accommodation within the Broome North Local Structure Plan Area No 3. The potential location is directly opposite Fairway Drive to the immediate west of where subdivisional works are currently being undertaken to deliver stage 12 and 13 of Broome North.

DevWA are currently seeking funds to engage a specialist advisor to advise on how to best move forward to deliver an aged accommodation facility.

STATUTORY ENVIRONMENT

Planning and Development (Local Planning Schemes) Regulations 2015 Local Planning Scheme No. 7 Broome North Local Structure Plan No.3

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil.

RISK

Nil.

STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

Outcome 2 - Everyone has a place to call home

- **Objective** 2.1 Promote access to safe, affordable accommodation to meet all needs, including itinerants, homeless people, those at risk, youth and the elderly.
- Actions 2.1.3 Advocate for housing diversity to meet community needs (retirement village, aged care facilities, accommodation for seasonal workers, etc.)
 - Review how other Local Government Agencies in Western Australia have facilitated / provided retirement villages (ongoing).
 - CEO to enquire through the Regional Capitals Alliance if there are parties interested in a development in Broome (ongoing).

VOTING REQUIREMENTS

Absolute Majority

Cr J Lewis proposed the following amended Motion. Cr E Smith seconded the amended motion. Debate ensued.

COUNCIL RESOLUTION

(RECOMMENDATION)

Moved: Cr J Lewis

Minute No. C/0624/074 Seconded: Cr E Smith

AMENDED MOTION:

That Council:

- 1. Note the progress on the investigation of potential land for the development of a retirement village, including discussions with DevelopmentWA and NBY and continues to meet with prospective aged accommodation developers.
- 2. Instructs the Chief Executive Officer continues to pursue opportunity for aged accommodation at the Sanctuary Village Holiday Park and Key Worker Accommodation and McMahan Estate Local Structure Plan.
- 3. Requests the Chief Executive Officer report back to Council through the Council Workshop process on engagement with other Local Governments and the Regional Capitals Alliance to confirm how aged care and retirement villages have been implemented in other regional areas, and if there are interested providers or developers that may consider establishing a retirement village in Broome.
- Considers Elector Motion 13 from the Annual Electors Meeting held 15 February 2024 4. as completed.
- 5. Maintain engagement with Prime Timers to ensure they are well informed of any progress.
- Takes steps to establish an Aged Care Reference Group which will develop an 6. informing strategy that identifies the range of ageing-well actions that the Shire can undertake to meet the needs of seniors in the Shire.

For the Motion: Cr J Lewis.

Against the Motion: Shire President C Mitchell, Cr P Matsumoto, Councillor P Taylor, Cr M Virgo, Cr E Smith, Cr J Mamid and Cr S Cooper.

LOST 1/7

Reason: To meet the needs of seniors in the Shire.

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION)

Moved: Cr M Virgo

Minute No. C/0624/075

Seconded: Cr E Smith

That Council:

- Note the progress on the investigation of potential land for the development of a 1. retirement village, including discussions with DevelopmentWA and NBY and continues to meet with prospective aged accommodation developers.
- 2. Instructs the Chief Executive Officer continues to pursue opportunity for aged accommodation at the Sanctuary Village Holiday Park and Key Worker Accommodation and McMahan Estate Local Structure Plan.
- Requests the Chief Executive Officer report back to Council through the Council 3. Workshop process on engagement with other Local Governments and the Regional Capitals Alliance to confirm how aged care and retirement villages have been implemented in other regional areas, and if there are interested providers or developers that may consider establishing a retirement village in Broome.
- 4. Considers Elector Motion 13 from the Annual Electors Meeting held 15 February 2024 as completed.
- 5. Maintain engagement with Prime Timers to ensure they are well informed of any progress.

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY BY ABSOLUTE MAJORITY 8/0

Attachments

- 1. Attachment 1 Prime Timers Meeting Minutes
- 2. Attachment 2 Broome North Local Structure Plan No 3



	Prime Timers N	leeting Minutes	
Meeting Date:	24 April 2024	Meeting Time:	1.30-2.30pm
Minutes taken by:	Alex Clark-Hale	Meeting Location:	Function Room
Meeting attendees:		Apologies:	
Shire of Broome			
Sam Mastrolembo (SM)	Chief Executive Officer	Chris Mitchell	Shire President
Nicole Roukens (NR)	Manager Community Engagement and Projects		
Alex Clark Hale (AH)	Special Projects Coordinator		
Jan Lewis	Councillor		
Prime Timers			
Diane Vomiero	Chairperson		
Garry Smith	Secretary		
Sue Smith			
Lesley Westlake			
Janene Vagg			

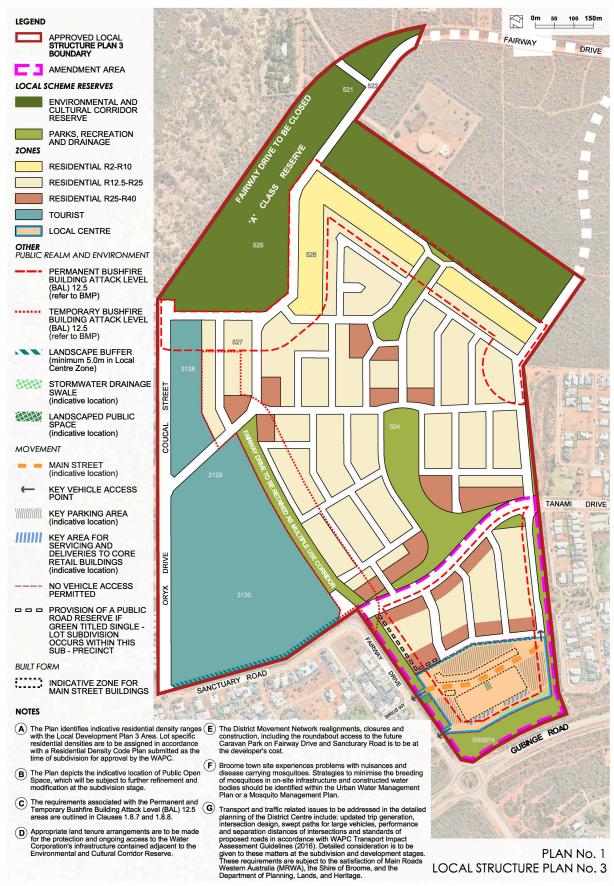


1. Themes

- People want to stay here forever but sadly have to leave without aged care.
- Diversity of ages is good for society.
- Elders keep the society together; they have much to contribute with rates and volunteering.
- Shire Values state: A Future for Everyone.
- Sanctuary Road Caravan Park opportunity, update provided.
- Previous council electors' motion and councillor motion at the March 2024 OMC.
- Today's meeting is about finding out what role each party can play.
- Nyamba Buru Yawuru potential land on Clementon St development area.
- Residential retirement village is needed.
- DevWA might be earmarking land in Broome North.
- Juniper and Southern Cross are providers in the Kimberley.
 o Home and community care in Fitzroy Crossing.
- DevWA or Yawuru might be best placed to provide a site
- Sanctuary Road Caravan park would be too noisy and park homes need steps which aren't good for seniors.
- McMahon Estate site might be too small for a residential retirement village.
- Retirees sell family homes to downsize making them available for families
- Discussed the possibility of the Prime Timers group becoming an incorporated body.
- Germanus Kent House, understaffed so only half full. Run by Southern Cross

 Cost \$40 million and unlikely to be funded again.
- Request for the Shire of Broome to have an Aged Care Strategy.

2. Acti	ons		
Date:	Action Items:	Responsible:	Status:
	Economic Development Coordinator to review how other Local Government Agencies in Western Australia have facilitated / provided retirement villages.	Elise	
	SM to enquire through the Regional Capitals Alliance if there are parties interested in a development in Broome.	CEO	
	Confirm with the Shire of Broome's Planning Department if DevWA have any plans for a Retirement Village or dwellings in Broome North.	SM/ACH	
	Connect Prime Timers with Mike Doyle to discuss benefits of forming a club.	ACH	



LOCAL STRUCTURE PLAN No. 3

The Director of Development Services advised that Attachment 1 has been amended since the Agenda publication to limit trading zones adjacent to parks in residential areas from 7am to 5pm, instead of 7am to 7pm. This change ensures residential amenity and is not seen as substantive or conflicting with the policy's intent. These corrections, along with a typographical error in the Confidential Attachment, were made administratively and are reflected in the minutes.

Shire President C Mitchell declared an Impartiality Interest in item 9.3.1, the reason being " One of the current applicants is my cousins son."

Cr J Lewis declared a Proximity Interest in item 9.3.1, the reason being" I live on the reserve that Solway Park is part of.

Cr J Lewis left the Chambers at 5:43 pm.

9.3 PROSPERITY

9.3.1 TRADING IN PUBLIC PLACES	POLICY TRIAL
LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	HEA001
AUTHOR:	Coordinator Environmental Health and Event Approval
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Development Services
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

The Trading in Public Places Policy (Policy) facilitates the assessment and approval of Trading Licences in accordance with the *Trading, Outdoor Dining and Street Entertainment Local Law 2003* (Local Law). The current policy was endorsed by Council in June 2022 for the purpose of a two year trial period, with the outcomes from the trial to be presented to Council by June 2024. Feedback from the trial and recommended changes to the Policy are summarised in this report.

BACKGROUND

Previous Considerations

OMC 31 May 2018	ltem 9.3.1
OMC 30 June 2022	ltem 9.3.2
OMC 25 August 2022	ltem 9.3.1
OMC 29 June 2023	Item 9.1.3

At the Ordinary Meeting of Council (OMC) held 31 May 2018, Council adopted a revised Trading in Public Places Policy, which included the provision of five Council endorsed trading 'nodes'. Nodes were locations for which trading licences could be issued by delegated officers even though the trading activity is within 300m of a permanent business that it would be directly competing with. Previously, mobile traders were not permitted to trade within 300m of a directly competing permanent business. The nodes were the Broome Recreation and Aquatic Centre, Town Beach Reserve, Tanami Park and adjacent road reserve, Cable Beach Foreshore and adjacent road reserve and Chinatown. A person could still apply to trade at any other location within the Shire if they could demonstrate that it was a safe location and at least 300m from a directly competing business.

There has been a growing interest in the establishment of mobile traders in Broome and Shire officers have consistently responded to a high number of enquiries since the implementation of the policy. Mobile traders have the potential to add diversity to the commercial offering in an area, create vibrancy and activate public places, be used to bring more people into an area and/or facilitate persons staying longer in an area. In residential parks, mobile traders have the potential to foster neighbourly relations, leading to reduced isolation and improved civic pride and community cohesion.

While the inequity between mobile traders and permanent traders is often raised as an issue, public trading can be a way for a person to generate income and build a business, facilitating the transition to a permanent establishment. Generating greater economic activity in an area and bringing more vibrancy and people to an area benefits permanent businesses as well as mobile traders.

To meet the growing interest in mobile trading, the Policy was amended in June 2022 to increase the number of trading nodes from 5 to 12 locations and provide specific guidance on locations where a trader may set up. The intention of these revisions was to provide better flexibility to traders by giving more options and thereby reduce the administrative burden on Shire officers by reducing the amount of applications that were being received for other locations around the townsite.

The revised Policy was also intended to encourage the use of parks and reserves for appropriate trading activities as a means of enhancing community activity and recreation. Other additional provisions to streamline the application process and regulate trading activities were also included. The additional nodes (or "trading zones") were:

- Babagarraburu Park (also known as Janaburu Six Seasons Park)
- Cygnet Park
- Demco Beach Carpark
- Peter Haynes Reserve
- Solway Park
- Turf Club Carpark
- Woods Park Reserve

The draft revised policy was presented at the OMC held 30 June 2022 and the following resolution was made:

REPORT RECOMMENDATION:

That Council:

- 1. Adopts the amended Trading in Public Places Policy as shown in Attachment 1 for the purpose of a two year trial review period.
- 2. Requires the outcome of the two year trial period be presented to Council by June 2024 for consideration.
- Authorises the Chief Executive Officer to approve renewal applications for existing permits for the Pilbara Fish Truck, Bakwan Van and RAWSOM throughout the trial period subject to submission of satisfactory renewal applications and no change in business ownership.

Cr Taylor moved the following motion:

COUNCIL RESOLUTION:

Moved: Cr P Taylor

Minute No. C/0622/053 Seconded: Cr N Wevers

- 1. Adopts the amended Trading in Public Places Policy as shown in Attachment 1 for the purpose of a two year trial review period subject to the:
 - a) Removal of the single trading location immediately adjacent to the Town Beach café as shown in figure 10 Reserve 31340 Town Beach Car park South.
 - b) Trading cannot occur at Reserve 31340 Town Beach Car park South between 7am and 12pm Wednesday to Monday effective 1st July 2022 until the expiry of the lease between the Shire of Broome and Risinger O'Rourke Enterprises Pty Ltd.
- 2. Requires the outcome of the two year trial period be presented to Council by June 2024 for consideration.
- Authorises the Chief Executive Officer to approve renewal applications for existing permits for the Pilbara Fish Truck, Bakwan Van and RAWSOM throughout the trial period subject to submission of satisfactory renewal applications and no change in business ownership.

CARRIED UNANIMOUSLY 6/0

At the OMC held 25 August 2022 an additional trading zone was established in the entrance point carpark following a request from a current trader.

At the OMC held 29 June 2023 a minor amendment was approved to alter the trading conditions at the Town Beach South (Town Beach Café) trading zone in an effort to increase activation in the area due to the Town Beach Café building being unoccupied for several months.

COMMENT

In accordance with the Council resolution of 30 June 2022, a review of the policy was undertaken. Current traders, permanent businesses located within 300m of trading zones and Shire staff were invited to provide feedback on the trial Policy over a 6 week period.

Complaints received by the Shire over the 2 years were also reviewed, resulting in some amendments to the policy. Recommended amendments are summarised below.

Cable Beach Road West

This trading zone is in the "Old Crocodile Park" carpark and the undertaking of trading activities in this area is consistent with the Cable Beach Foreshore Master Plan and can service both locals and tourists. This location is considered temporary and subject to change while the Cable Beach Foreshore Development is underway and/or completed.

Traders have been predominantly mobile food vehicles. Feedback from a nearby directly competing permanent business was received to suggest that the trading zone poses safety issues due to no formalised parking, vehicles crossing the footpath to enter the carpark and no clear entry/exit points. This trading zone has been popular with up to three food trucks seen trading on some nights. The Shire's engineering team has indicated that it is possible to provide some improvements to the carpark to increase safety as a result of this feedback. It is recommended that this trading zone remains in the Policy.

Peter Haynes Reserve Carpark

As a result of recent development in this carpark (also known as Broome Senior High School Drop-Off/Pick-Up Carpark), it is no longer considered an appropriate location for trading due to the carpark design. It is recommended that this trading zone be deleted from the Policy and this change is reflected in **Attachment 1**.

Town Beach South

Feedback from Shire staff has found that the current placement of trading sites at this location is limiting, particularly for large food vans. A minor amendment to the layout of the sites at this location is proposed to make better use of the space, allow more room for customer seating on the grassed reserve overlooking the bay, and allow larger vehicles to manoeuvre more easily into the site. Two parking bays allocated for trading in the carpark have also been removed as the trading sites on the grass are deemed sufficient and safer for queuing customers. The proposed amendment is shown in **Attachment 1**.

Itinerant Traders

Itinerant Traders' that stop for customers on public property when hailed by a customer (e.g. Mr Whippy, Jiffy vans etc.), are permitted to trade outside of Trading Zones under certain conditions. There are currently no itinerant traders who hold a licence, however feedback from Shire staff recommend that the trading hours be increased from 9am to 5pm, to 7am to 7pm to allow better flexibility. These changes are reflected in **Attachment 1**.

Sand Dunes and Turtle Protection

During the trial, the Shire received a complaint of a trader parking in the sand dunes of Cable Beach during a high tide. The Shire also received advice from the Department of Biodiversity, Conservation and Attractions that conditions should be added to specifically protect turtle nests. The recommended changes to are reflected in **Attachment 1**.

Administrative Error

An administrative error has resulted in the terms "vendor" and "trader" being used interchangeably, and the terms "permit" and "licence" being used interchangeably in the Policy. Switching between the terms is confusing and it is recommended that the terms trader and licence be used only, in line with the Local Law. This update is reflected in **Attachment 1**.

CONSULTATION

The policy was advertised for public comment to current traders, competing businesses operating within 300m of the trading zones and internally to Shire staff. Two submissions were

received from current traders and one submission was received from a local permanent business. The submissions are summarised in **Attachment 2**.

STATUTORY ENVIRONMENT

Local Government Act 1995 Trading, Outdoor Dining and Street Entertainment Local law 2003 Property and Public Places Local Law 2016 Shire of Broome Health Local Law 2008 Environmental Protection (Noise) Regulations 1997

POLICY IMPLICATIONS

Nil, outside those directly discussed in this report.

FINANCIAL IMPLICATIONS

The Shire charges a fee for trading applications and annual licences. If increased numbers of applications are received and licences are issued, this will generate additional income for the Shire. The application and licence fees represent cost recovery, and therefore any additional income received will be required to process the applications, administer the licences and maintain the public areas subject to the licences.

RISK

The key risk involved is reputational, based on negative publicity generated from permanent businesses concerned about the impact on their business. The potential benefits in terms of place activation and increased economic activity is considered to outweigh the risk. Safety risk is also present and addressed through deliberate selection of trading zones as well as operational conditions in the Policy. Conditions placed on permits are also designed to reduce potential risk.

STRATEGIC ASPIRATIONS

Prosperity - Together, we will build a strong, diversified and growing economy with work opportunities for everyone.

Outcome 9 - A strong, diverse and inclusive economy where all can participate

Objective 9.2 Activate the precincts of Broome.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION)

Moved: Cr P Taylor

Minute No. C/0624/076 Seconded: Cr E Smith

That Council:

1. Endorses the amended Trading in Public Places Policy as shown in Attachment 1. For: Shire President C Mitchell, , Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY 7/0

Cr J Lewis returned to the Chambers at 5:56 pm.

Attachments

- 1. Amended Trading in Public Places Policy (Track Changes)
- 2. Summary of Submissions (Confidential to Councillors and Directors Only)
- This attachment is confidential in accordance with section 5.23(2) of the Local Government Act 1995 section 5.23(2)((e)(iii)) as it contains "a matter that if disclosed, would reveal information about the business, professional, commercial or financial affairs of a person, where the information is held by, or is about, a person other than the local government".

COUNCIL POLICY



Trading in Public Places

Policy Objective

- To facilitate the assessment and approval of Trading Licences in accordance with the 1.
- Trading, Outdoor Dining and Street Entertainment Local Law 2003 (Local Law). To provide guidance and direction on the location and management of traders in the 2. district.
- To encourage the use of parks and reserves for appropriate trading activities as a means 3. of enhancing community activity and recreation, in such a manner that they do not conflict
- with amenity, usability and public safety. To protect Cable Beach and other parks and reserves within the Shire as highly valued 4. environmental, cultural and social assets enjoyed by visitors and residents alike.

Policy Statement

- The Local Law allows a person to apply for a licence to undertake a range of activities to 1. trade to the public in a public place. This Policy is made under the Local Law and provides additional information not outlined in the Local Law that applies specifically to trading licences
- 2. A person is exempt from being required to hold a valid trading licence when carrying out trading in a public place if:
 - The trading is undertaken as part of an event or function approved in 2.1 accordance with the Local Government Property and Public Places Local Law 2016:
 - 2.2 The trading is in accordance with an approval granted by the Shire under another written law;
 - 2.3 The activity is the training or instruction of fitness classes or the like; or
 - 24 The activity is a group walking tour.

1. Approval of Applications

- A trading licence may be issued by the Shire for a trading activity where the following 1.1 criteria are met:
 - 1.1.1 The proposed trading activity occurs within an approved trading zone;

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1.1.2 The trading activity will not have an unreasonable impact on safety, other users of the space, traffic flow, pedestrians or the public's use of a public place;

- 1.1.3 The trading activity is well presented and does not detract from the visual or general amenity of the area;
- 1.1.4 The trading activity will support the vibrancy and/or enhance the use of an area by persons visiting the trading zone;
- 1.1.5 A complete application has been submitted in the approved form and applicable fee has been paid;
- 1.1.6 A statement has been prepared detailing management measures to ensure safe entry and exit from the trading zones;
- 1.1.7 The trader has other statutory approvals and accreditations applicable to the operation of the commercial activity, where required;
- 1.1.8 The trading activity does not incorporate or comprise a bar or the sale of alcohol.
- 1.2 Where the land is not under the care, control and management of the local government, the written consent of the Crown via the Department of Lands or vesting Authority or Management Authority is required prior to processing the application.
- 1.3 Additional information may be sought from an applicant for a trading licence to facilitate the assessment of an application for a trading licence.
- 1.4 Applications which do not meet the criteria specified in 1.1 may be considered by Council. Council may seek to engage with the community and seek public comment in relation to an application for a Trading Licence if Council considers that it is desirable to do so in the circumstances. Any submissions received by Council during the public comment period may be taken into account by Council in deciding whether to grant the trading licence applied for.

2. <u>LicencePermit</u> Approval

- 2.1 <u>Licences</u>Permits within approved zones are to be approved by the Shire's Development Control Unit. Permits falling outside of these zones may be approved by Council.
- 2.2 An approved trading <u>licencepermit</u> must be displayed in a conspicuous position while the trading activity is occurring so that it is easily legible to any person or authorised officer at all times.
- 2.3 A trading <u>licencepermit</u> is not a lease over the land and the trader and patrons do not have exclusive occupancy or possession of the area. Trading zones remain public space. A trader cannot move members of the public on from the trading zone.
 - 2.4 The Shire reserves the right to vary licence conditions at any time as required, or to cancel the licence.

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- 2.5 The failure of a <u>licencepermit</u> holder to undertake an activity approved by a trading licence in a trading zone for a period of 3 months is considered a ground upon which a trading licence may be cancelled.
 - 2.5 The Shire is unable to be involved in disputes between traders.

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- 2.6 If the trader is to operate within a bookable space advertised on the Shire's website (as amended), the trader may not trade unless they have booked the applicable space.
- 2.7 The trader must display respectful and reasonable behaviour towards members of the public, other traders and authorised officers at all times.
- 2.8 Background music may only be played if the noise levels comply with the Assigned Levels prescribed in the *Environmental Protection (Noise) Regulations 1997*. Should justified complaints be received regarding amplified music from the trading activity, the Shire reserves the right to prohibit the emission of music at the site.
- 2.9 The trading activity will not generate noise or disturbance that is likely to cause a nuisance to any person in the vicinity of the trader.
- 2.10 No waste or litter may be disposed of in public space rubbish or recycling bins. Traders must ensure that they have sufficient bins available for collection and storage of waste generated by their business. Traders must ensure that the area around their position is kept clear of rubbish and refuse at all times and all waste generated/collected by the trader is removed from site by the trader.
- 2.11 The licence holder is to take full responsibility for the care, appearance, maintenance and operation of their activity area and the effect on other street life.
- 2.12 The trading activity must not obstruct, cover, remove, relocate or modify trees, public art, benches, bins, bus shelters or other Shire owned infrastructure.
- 2.13 Permanent fixtures and elements are not permitted. Following trade, all related equipment and fixtures must be removed completely from the site.
- 2.14 The licensee must at the conclusion of each day the trading activity occurs, remove all and any refuse and litter associated with the operation of the trading activity and ensure the area in which the trading is undertaken is left in a clean and safe condition.
- 2.15 A trader must have a valid vehicle access permit issued by the Shire's Chief Executive Officer in accordance with the *Control of Vehicles (Off Road Areas) Act 1960.* The licensee must at all times comply with the requirements of that Act.
- 2.16 Parking for towing vehicles is not permitted at the same site as the trader. The trailer or equipment must be dropped off at the location and a legitimate carpark found for the towing vehicle.
- 2.17 A towing vehicle may only enter a reserve for the purpose of dropping off or picking up a trailer or the like. Towing vehicles may therefore not enter or exit a beach, park or reserve on more than two occasions on any day, unless a case of emergency or otherwise approved.
- 2.18 Traders must not arrive to the trading site more than one hour before trading commences and must not remain on site for more than one hour after trading ceases.
- 2.19 When a community event approved by the Shire is being held within the Trading Area (for example, Town Beach Night Markets, Shinju Events), any Licence Holders allocated to that area will be rendered void for the duration of that Event.
- 2.20 The licensee is responsible for the repair, restoration or reinstatement of any damage to Shire property arising from the trading activity or caused by the customers of the

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trading activity. Such repair, restoration or reinstatement of damage must be carried out as directed by the Shire and to the Shire's satisfaction.

- 2.21 The licensee obtains public liability insurance in accordance with subclause 8.6.1 of the Local Law, except that the value of the public liability insurance must be \$10,000,000.
- 2.22 The placing of signs occurs only within the area approved for the trading activity and consistent with the requirements of Part 9 of the *Local Government Property and Public Places Local Law 2016*, unless otherwise approved by Council.
- 2.23 A trading activity must not involve the sale of offensive, illegal, prohibited, counterfeit or unauthorised goods, including goods bearing trademarks for which the person does not have a licence to sell.
- 2.24 The trading activity must not prevent access to a footpath or adversely impact on traffic movement, traffic safety, traffic flow, or cause a traffic hazard.
- 2.25 The trading activity must not involve the connection to or utilisation of any Shire utilities without prior approval, unless otherwise approved as a condition of the trading licence.
- 2.26 An authorised person may direct the holder of a trading licence to stop doing anything which is contrary to the Local Laws or a condition of the trading licence. A person who is given such a direction by an authorised person must comply with that direction.
- 2.27 The trader must allow Shire officers to, upon request, inspect and verify that the plans, procedures, policies, licences and accreditation are current and are being complied with.
- 2.28 Mobile food <u>tradersvendors</u> must be takeaway only. Table and seating arrangements are not permitted at the trading site. A limited period exemption applies to Town Beach South trading only. This exemption exists as follows:
 - a) For the period from adoption of this policy until demolition of the café building commences;
 - b) Each approved trader (max. 4 at any time) can place a maximum of six chairs or stools in close proximity to their food van utilising available shade;
 - c) The placement will not obstruct pathways or car park bays;
 - d) Once demolition of the café building begins, two car parks will remain in the trading zone.
 - e) At that time placement of seats, stools or tables will not be permitted.
 - f) This arrangement will be in place until a new café or other permanent food business is operating in the Town Beach South trading zone.
- 2.29 Additional provisions that apply to itinerant traders, trading activities undertaken on Cable Beach, camel operators and activities not conducted from a vehicle or trailer are listed in Schedules 1, 2, 3, & 4 respectively.
- 2.30 A ten (10) metre exclusion zone is to be maintained around marked and unmarked turtle nests, turtles and hatchlings, Traders are to ensure that staff and customers do not encroach on the exclusion zone.

2.31 Trading activities must not alter the sand dunes or vegetation in any manner and must not approach within 5m of the sand dunes. No equipment may be stored on the sand dunes at any time.

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2.3 <mark>3</mark> 4	A person mus Policy.	t not hold more than one trading licence for a trading activity under this
2.3 <u>4</u> 2	The Shire m required.	ay impose additional operational conditions on a licencepermit as
2.3 <u>5</u> 3	by the Shire. affected perso	for Trading Licences are advised of their right to object a decision made In accordance with section 9.4 of the Local Government Act 1995, an on may object to a decision of local government and lodge an appeal to y lodging an objection to the Shire within 28 days of the decision.
3.	Licence _{Pe}	ermit Renewal
3.1.	All trading in otherwise app	public places licences expire at the end of the financial year, unless proved.
3.2.		public places licences are to be renewed before 30 June. There is to be n of continuation of a licence.
3.3.	The licence re Development	enewals are to be processed by authorised officers and approved by the Control Unit.
3.4.		e annual licensing fee prescribed under the financial budget of that year prior to a new licence being issued.
4.	LicencePe	rmit Monitoring and Cancellation
4.1.	compliance w 1995, Trading 2006, Enviror	Authorised Officers may conduct unannounced inspections to check ith the conditions of the trading <u>licencepermit</u> , <i>Local Government Act</i> <i>j</i> in Public Places Local Law 2008; Shire of Broome Health Local Law mental Protection (Noise) Regulations 1997, Environmental Protection I Discharge) Regulations 2004, Food Act 2008 and FSANZ Food Safety
4.2.	Part 2, 2.7 of	cepermit may be cancelled or amended at any time, in accordance with the Local Law, however the following procedure is to apply following laints or non-compliances:
	4.2.1	A verbal warning will be issued, indicating the nature of the non- compliance. The date, time and nature of the warning and reasons given should be documented;
	4.2.2	A written warning will be issued, setting out reasons for the warning being issued and any actions required to comply; and
	4.2.3	The licence may be revoked, or proceedings initiated, in accordance with Part 2, Section 2.7 of the Local Law. Reasonable opportunities must be provided between each step in the process, to permit the trader(s) to comply.
	4.2.4	Following three non-compliances, the <u>licencepermit</u> will be revoked. The trader may apply for a new trading licence in next financial year.

2.320 The trading activity will be categorized by intensity, in accordance with Schedule 6 of this policy. Schedule 6 is a guide only.

5. Trading Zones

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Trading activities may be established within the following trading zones and subject to the site specific conditions listed. Trading zones are outlined in blue. Yellow arrows indicate points of access and egress:

1. Broome Recreation & Aquatic Centre (Reserve 42502)



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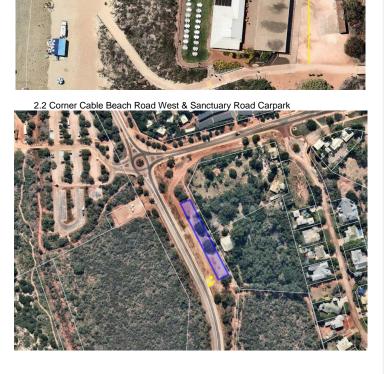


1.2 Glenn & Pat Medlend Pavilion and Pump Track



2. Cable Beach Foreshore (Reserve 36477 and adjacent Cable Beach Road West Road Reserve)





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2.1 Surf Life Saving Club SUFFICIENT NOTIFICATION MUST BE PROVIDED TO THE BROOME SURF LIFE SAVING CLUB TO ACCESS THIS LOCATION

3. Chinatown

TRADING LICENCES WILL ONLY BE ISSUED FOR TRADING ACTIVITIES IN CHINATOWN FOLLOWING AN EXPRESSIONS OF INTEREST PROCESS, WHEREBY COUNCIL INVITES APPLICATIONS FOR TRADING ACTIVITIES IN CHINATOWN.

4. Cygnet Park

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5. Demco Beach Carpark





6. Entrance Point Carpark

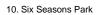
PERMISSION MUST BE GRANTED BY THE KIMBERLEY PORTS AUTHORITY TO TRADE AT THIS LOCATION.



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11. Turf Club Carpark



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SCHEDULE 1

Additional Provisions for Itinerant Traders

Itinerant Vendors'_<u>Traders'</u> that stop for customers on public property when hailed by a customer, are permitted to trade outside of Trading Zones under the following conditions:

- 1. Hold a valid Trading in Public Places Licence Permit;
 - 2. Comply with the overall provisions and intent of this Policy;
 - 3. Serve food and drinks which requires minimal onsite preparation only;
 - 4. Must only trade between the hours of <u>79am</u> to <u>75pm</u>, Monday to Sunday;
 - 5. Must not trade within 300 metres of a directly competing business;
 - 6 Only remain at a particular location for as long as there is a customer making a purchase. If there is no customer making a purchase, the trader must move on from that location within a reasonable time of the last purchase having been made;
 - 7. May only stop in legitimate car parks, car bays or 50km/hr zones; and
 - Music, or any other forms of noise to attract customers, is not permitted to be played whilst the van is parked.

SCHEDULE 2

Additional Provisions for Trading on Cable Beach

- 1. Trading activities proposed to take place on Cable Beach are to be approved by Council.
- 2. A maximum of six trading licences will be granted for trading activities on Cable Beach.
- 3. Trading licences, except for commercial camel activities, will only be issued for:
 - 3.1 Trading activities which support and are directly related to the recreational use and enjoyment of Cable Beach and its adjacent waters; and
 - 3.2 The section of Cable Beach:

 (a) between a point formed by the westerly prolongation of Murray Road to the low water mark and a point located 500 metres north of the vehicle entry ramp adjacent to the Broome Surf Club; and
 b) between the high and low water mark.
- 4. Council may decide to grant a trading licence for an activity even though it does not meet the provisions of this Schedule if Council decides there is sufficient merit in the proposed trading activity to justify its approval.
- The Shire may close Cable Beach to all activities, including trading activities, at any time.
- 6. Consistent with a resolution of the Yawuru Park Council passed on 20 November 2019, the Shire of Broome Council will not approve commercial trading licences for quad bikes or all-terrain vehicles (ATV) in the Yawuru Conservation Estate, as these activities are not considered consistent with the cultural and environmental significance of the areas.

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Advice notes for Cable Beach operators

It is recommended that traders hold current tourism accreditation to support a high А standard of trading on Cable Beach.

SCHEDULE 3

Additional Provisions for Commercial Camel Activities on Cable Beach

- 1. A maximum of three trading licences will be granted for commercial camel activities on Cable Beach.
- A person must not hold more than one trading licence for a commercial camel activity at any time, and must not have a Related Entity Interest in respect of the holder of another 2 trading licence for a commercial camel activity.
- Each camel operator must operate independently, unless otherwise approved as part of an event or function approval issued in accordance with the Local Government Property and Public Places Local Law 2012. 3.
- 4. Each trading licence will allow a maximum of 18 camels per operator on Cable Beach at any time, unless otherwise approved by the Shire for extraordinary circumstances, eg. cruise ships and corporate/conference functions.
- Trading licences for commercial camel activities on Cable Beach will be approved for 5. ten years.
- 6. The conditions of a trading licence issued for a commercial camel activity will be consistent with the provisions in Part 4 in Schedule 2 of the Local Government Property and Public Places Local Law 2012.
- 7. Commercial camel activities may be conducted on Cable Beach: 7.1
 - between: (a) a point formed by the westerly prolongation to the low water mark of the
 - northern boundary of Reserve 36477; (b) a point formed by the westerly prolongation to the low water mark of the Northern Boundary of Lot 405 Lullfitz Drive; and
 - (c) the high and low water mark, and
 - within the set down/pick up area allocated or approved by Council, including land required to traverse from the area identified in subclause 7.1 to this allocated or 72 approved set down/pick up area.
- Camel operators must only set down/pick up customers for their camel train at the set 8 down/pick up area allocated to the operator in the operator's trading licence, except where otherwise approved by the Shire due to adverse environmental or other conditions making the designated set down area unsuitable. A portable sign may be placed in the set down/pick up area allocated in the operator's trading licence as follows: the sign must not exceed one metre in height; . 8.1
 - 8.2 each advertising panel on the sign must not exceed 0.8 square metres;
 - 8.3
 - the sign must only contain details relevant to the commercial camel activity; the sign must not be placed in a way that causes interference or is hazardous to vehicular traffic or pedestrians; 8.4
 - 8.5 the sign must be of sound construction and maintained in good condition; and

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8.6 the sign must be removed at the end of each trading session.

- No commercial camel activities can be undertaken on Cable Beach between 10am and 9. 2.30pm, unless otherwise approved by the Shire for extraordinary circumstances e.g. cruise ships and corporate/conference functions. Any request to conduct commercial camel activities in between 10am and 2.30pm must be made in writing, and if approved will be for a maximum period of two hours between 10am and 2.30pm.
- 10. A camel operator must hold current approval from the Shire to keep a large animal in accordance with the Health Local Laws 2006.
- A single temporary shade structure can be erected for each commercial camel activity, 11. no more than 3 metres by 3 metres in size and erected soundly and securely so as not to cause a hazard.
- 12. All camels must be fitted with manure collection devices. Any manure that escapes a manure collection device must be collected immediately.
- Camel operators must ensure that there is at least 30 metres between each camel train 13. at all times.
- The following activities may be undertaken in accordance with a trading licence issued 15. for a commercial camel activity:
 - 15.1 camel tours;
 - 15.2 the taking and sale of photographs and camel memorabilia associated with the commercial camel activity to customers undertaking camel tours; and
 - 15.3 the sale of bottled water.
- A camel operator must not facilitate the provision by any other business of any goods or 16. services (eg. provision of food or drinks) to the operator's customers on Cable Beach or any other public place, except for:
 - 16.1 to facilitate the provision of medical or other emergency services to customers where required; and
 - 16.2 as part of an event or function approved as in accordance with the Local Government Property and Public Places Local Law 2012.
- Council may, at any time, direct that access to Cable Beach be obtained from an 17. alternative location to that approved in the trading licence, subject to a permit being obtained to take a vehicle in the vehicle prohibited area of Cable Beach.

Advice notes for camel operators

The following advice notes are provided as recommendations to assist camel operators in providing for a safe and professional service to customers. It should be noted that in providing this advice, the Shire accepts no responsibility for non-compliance of any occupational health and safety requirements or any other legislation.

- Informative introductory talks should be provided to customers covering all aspects of safety prior to clients commencing a camel ride. Β.
- C. Camel operators should have a maintenance schedule to ensure all equipment used in
- association with the riding of camels is kept at a high standard. Camel operators should have a system for the recording of any incidents or accidents D. that may occur in operation of the commercial camel activities.
- An employee induction process should be introduced for all employees. E
- F. It is recommended that first aid training be provided to employees and that first aid kits are carried on the camel tours.

- G. A mobile phone should be carried on all camel tours to ensure communication in the event of an accident, or contact with Shire Officers if necessary.
- H. It is recommended that camel operators hold current tourism accreditation to support a high standard of practice within the camel industry in Broome.
- Camel operators should endeavor to meet with Shire Officers prior to each new tourist season to discuss both the previous and upcoming season's activities and other matters relevant to the operation of camel tours.

DISCLAIMER: The above information provides readers with advice, guidance and/or recommendations regarding specific operational conduct. The advice, guidance and/or recommendations contained herein do not constitute legal advice, and are not intended as an exhaustive statement of measures that should be undertaken to discharge the operator's duty of care to clients and the public.

SCHEDULE 4

Additional provisions for not operating from a vehicle or trailer

Trading activities which do not operate from a vehicle or trailer, may be issued a trading licence under the following conditions:

- The trading activity occurs within one of the following bookable spaces advertised on the Shire website (as amended):
 - 2.1 Cable Beach Amphitheatre;
 - 2.2 Cable Beach Foreshore;
 - 2.3 Cable Beach South of Surf Club;
 - 2.4 Cable Beach South of Ramp;
 - 2.5 Cygnet Park;
 - 2.5 Ibasco Park
 - 2.6 Tanami Park Reserve;
 - 2.6 Town Beach Reserve;
 - 2.7 Solway Park.
- 2. A maximum of 20 customers are permitted at any one time;
- 3. Area to be used is no larger than 15m x 15m;
- The activity may only be set up for a maximum of 4 hours, including bump-in and bump out requirements and it is not to be sectioned off from use by the public.

SCHEDULE 5

Definition of Related Entity Interest

A person has a Related Entity Interest in relation to another commercial camel activity if any of the following applies:

Where both parties are natural persons	Where both parties are corporations	Where one party is a natural person and the other is a corporation
 (a) Partnership or joint venture. (b) Trustee/beneficiary. (c) Trustee/potential object of a discretionary trust. (d) Spouses or de facto partners living together. (e) Parent/child living together. (f) A person's spouse, de facto partner or child living with the person, has a relationship of any of categories (a) - (c) to the other party. 	 (a) Related corporations including parent/subsidiary companies and companies in the same corporate group. (b) Corporations in partnership or joint venture. (c) Except in the case of a publicly-listed company, corporations (other than community associations or clubs) with any degree of common membership. Membership means: (i) Directors; (ii) Shareholders; (iv) Beneficiaries of trusts administered by unit holders; (v) Potential objects of such trusts. (vi) Spouse, de facto partner or child of any of categories (i) - (v). 	 (a) Partnership or joint venture. (b) Trustee/beneficiary. (c) Trustee/potential object of a discretionary trust. (d) Directorship. (e) Shareholding. (f) Unit holding. (g) Spouse, de facto partner or child living with the natural person party is in any of relationships (a) - (f) with the corporate party.

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SCHEDULE 6

Trading Intensity Matrix

The following matrix is intended as a guide only. Categorization of traders remains at the discretion of the Shire.

Section 1 – Customer Base		
30 or less customers per day	10	
31 – 100 customers per day	20	
Over 100 customers per day	30	
	Score	
Section 2 - Activity		
Educational, community, fitness/exercise	-10	
Other	10	
	Score	
Section 3 - Location		
Less than 25sqm	10	
26-100sqm	15	
More than 100sqm	30	
	Score	
Score		
High	56-80	
Medium	31-55	
Low	0-30	
	TOTAL	

Definitions

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Cable Beach means the section of beach as defined in Schedule 2, Part 3, subclause 3.2 of this policy.

camel operators means those persons associated with commercial camel activities, either as the owner, the licensee or an employee.

commercial camel activities means those activities associated with camel tours/rides on Cable Beach.

Council means the Council of the Shire of Broome

directly competing with means that both the proposed trading activity and the permanent business offer a type or category of good or service that is directly comparable, for example:

- an ice cream van would be directly competing with an ice cream parlour;
- a mobile food van selling coffee, cake and sandwiches would be directly competing with a café which sells coffee, cake and sandwiches;
- a mobile food van selling pizza would be directly competing with a pizza or Italian take away store, restaurant or cafe;
- a stall offering massages would be directly competing with a massage parlour.

Event has the definition given in the Shire of Broome Events Policy (as amended) **Itinerant** <u>Vender-Trader</u>means a person who travels along a road looking for customers and who sells, hires or provides a product or service from a vehicle which is parked temporarily to

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customers who stop the tradervendor or come to the tradervendor while the vehicle is so parked.

permanent business means a business that operates from private property.

private property means any real property, parcel of land or lot that has a separate certificate of title, which is in private ownership or the subject of a lease or agreement with a person or the local government enabling its use for private purposes and includes any building or structure thereon.

'public place' means any thoroughfare or place which the public are allowed to use, whether the thoroughfare or place is or is not on private property and includes parklands, squares, reserves, beaches and other lands set apart for the use and enjoyment of the public, including all land which belongs to or of which the local government is the management body under the Land Administration Act 1997 or which is an "otherwise unvested facility" within section 3.53 of the Local Government Act 1995;

Related Entity Interest is defined in Schedule 1 of this Policy.

Shire means the Shire of Broome.

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'*trading zone'* means an area where trading activities can be undertaken in accordance with clause 5 and Schedule 4, Part 1 of this Policy. All other words and expressions used in this Policy have the meaning as defined in the Local

Law.

Documen	Document Control Box										
Document	Resp	onsibilities:									
Owner:	Dire	ctor Developmen	t Services		Owner Busi	ness Unit	Develop	ment Servic	es		
Reviewer:		ager Health, Em	ergency an	d Rar	Decision Ma	ker:	Council				
Complianc	e Re	quirements:									
Legislation:											
Industry:											
Organisatio	nal:	Trading, Outdoor Dining and Street Entertainment Local Law 2016 Property and Public Places Local Law 2016									
		Local Planning Policy - Outdoor Dining							_		
Document	Mana	agement:									
Risk Rating	:	Med	Review Frequenc	y:	Biennial	Next Due:	12/2023	Records Ref:			
Version #	Dec	ision Reference		Synopsis:							
1.	15 E	December 2016		OMC – Initial adoption							
2.	12 December 2019			Review and converted to new Policy Template							
3.	18 N	lovember 2021		OMC Review and minor updates to reflect new Local Laws							
4.	30 J	une 2022		OMO	C Review Minute No	. C/0622/0	53				

9.4 PERFORMANCE

9.4.1 MONTHLY PAYMENT LISTING - MAY 2024							
LOCATION/ADDRESS:	Nil						
APPLICANT:	Nil						
FILE:	FRE02						
AUTHOR:	Finance Officer						
CONTRIBUTOR/S:	Manager Financial Services						
RESPONSIBLE OFFICER:	Acting Director Corporate Services						
DISCLOSURE OF INTEREST:	Nil						

SUMMARY:

This report recommends that Council receives the list of payments made under delegated authority, as per the attachment to this report, for May 2024.

BACKGROUND

The Chief Executive Officer (CEO) has delegated authority via Delegation 1.2.20 Payments from the Municipal or Trust Funds, to make payments from the Municipal and Trust funds as per budget allocations and in line with applicable policies.

COMMENT

The Shire provides payments to suppliers by Electronic Funds Transfer (EFT and BPAY), cheque, credit card or direct debit. Attachment 1 provides a list of all payments processed under delegated authority in May 2024.

CONSULTATION

Nil.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996

- 12. Payments from municipal fund or trust fund, restrictions on making
 - (1) A payment may only be made from the municipal fund or the trust fund
 - (a) if the local government has delegated to the CEO the exercise of its power to make payments from those funds by the CEO; or
 - (b) otherwise, if the payment is authorised in advance by a resolution of the council.
- 13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.
 - (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —

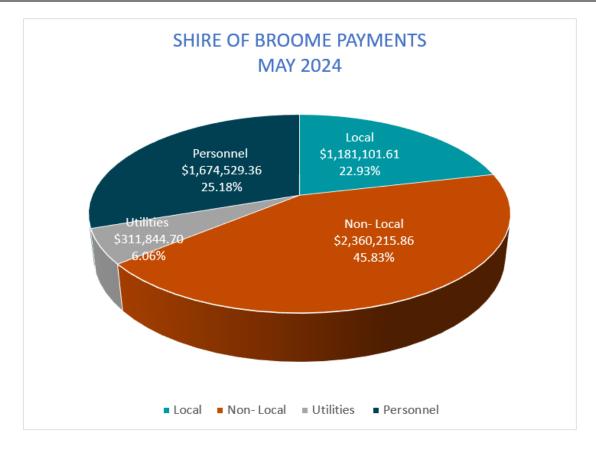
- (a) the payee's name; and
- (b) the amount of the payment; and
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction.
- (3) A list prepared under sub regulation (1) or (2) is to be
 - (a) presented to the Council at the next ordinary meeting of the Council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.
- 13A. Payments by employees via purchasing cards
 - (1) If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the following for each payment made since the last such list was prepared
 - (a) the payee's name;
 - (b) the amount of the payment;
 - (c) the date of the payment;
 - (d) sufficient information to identify the payment.
 - (2) A list prepared under sub regulation (1) must be
 - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

POLICY IMPLICATIONS

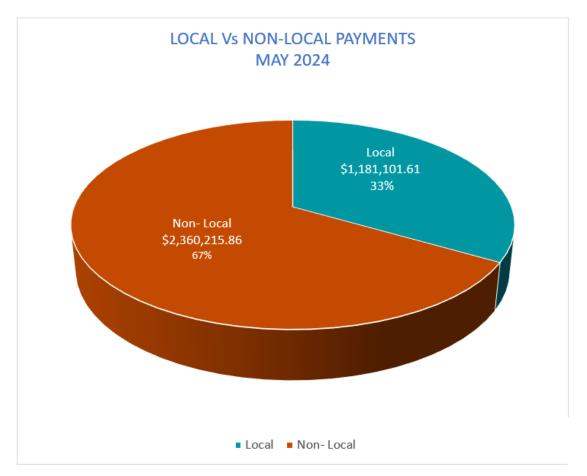
Nil.

FINANCIAL IMPLICATIONS

List of payments made in accordance with budget and delegated authority. Payments can also be analysed as follows:



Note: Personnel payments in this analysis include payroll, superannuation (contained within Direct Debit type payments), payroll tax and other deductions (contained within the EFT Payments type payments).



The above graph shows the percentage of local spend in comparison to non-local and recoupable spend for May 2024 after \$1,674,529.36 in personnel payments, \$311,844.70 in utilities and other non-local sole suppliers were excluded. The Cable Beach Stage 1 redevelopment contract works have commenced, which has boosted the non-local payments in May.

YEAR TO DATE CREDITOR PAYMENTS

The below table summarises the total payments made to creditors year to date:

Month	(Cheques	EFT Payments		EFT Payments		EFT Payments		EFT Payments		Direct Debit		Credit Card	Frust	Payroll		Total Creditors
Jul-23	\$	1,441.39	\$	2,026,138.15	\$ 157,064.40	\$	31,160.48	\$ -	\$	749,538.21	\$ 2,965,342.63						
Aug-23	\$	-	\$	3,636,229.61	\$ 458,162.41	\$	36,953.74	\$ -	\$	745,258.30	\$ 4,876,604.06						
Sep-23	\$	2,180.90	\$	2,958,635.14	\$ 156,890.04	\$	34,952.54	\$ -	\$	728,212.05	\$ 3,880,870.67						
Oct-23	\$	2,500.00	\$	3,614,698.05	\$ 243,802.39	\$	33,365.63	\$ -	\$	772,473.06	\$ 4,666,839.13						
Nov-23	\$	631.40	\$	3,793,083.11	\$ 268,860.67	\$	45,962.05	\$ -	\$	1,164,818.38	\$ 5,273,355.61						
Dec-23	\$	50.00	\$	3,002,660.80	\$ 324,868.44	\$	39,840.31	\$ -	\$	765,510.89	\$ 4,132,930.44						
Jan-24	\$	-	\$	3,563,736.38	\$ 352,800.17	\$	23,895.33	\$ -	\$	755,908.70	\$ 4,696,340.58						
Feb-24	\$	523.23	\$	2,425,258.66	\$ 195,833.62	\$	33,882.74	\$ -	\$	781,867.68	\$ 3,437,365.93						
Mar-24	\$	-	\$	2,865,663.83	\$ 289,942.65	\$	29,044.05	\$ -	\$	762,074.12	\$ 3,946,724.65						
Apr-24	\$	7,759.51	\$	3,056,940.88	\$ 205,176.53	\$	29,777.38	\$ -	\$	771,492.89	\$ 4,071,147.19						
May-24	\$	-	\$	4,035,301.76	\$ 302,732.02	\$	27,307.39	\$ -	\$	1,162,350.36	\$ 5,527,691.53						
TOTAL	\$	15,086.43	\$	34,978,346.37	\$ 2,956,133.34	\$	366,141.64	\$ -	\$	9,159,504.64	\$ 47,475,212.42						

RISK

The risk of Council not adopting this report is extreme as this will result in non-compliance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

The likelihood of this ever occurring is rare due to the CEO's implementation of procedures to ensure payment details are disclosed to Council in a timely manner, as well as Procurement and Purchasing policies which ensure these payments are made in accordance with budget and delegated authority and comply with Local Government (Financial Management) Regulations 1996.

STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 12 - A well informed and engaged community

Objective 12.1 Provide the community with relevant, timely information and effective engagement.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION)

Moved: Cr E Smith That Council: Minute No. C/0624/077 Seconded: Cr P Taylor

- 1. Receives the list of payments made from the Municipal and Trust Accounts in May 2024 totalling in \$5,527,691.53 (Attachment 1) per the requirements of Regulation 12 of the Local Government (Financial Management) Regulations 1996 covering:
 - a) EFT Vouchers EFT74814 EFT75175 totalling \$ \$4,035,301.76;
 - b) Municipal Cheque Vouchers totalling \$0.00;
 - c) Trust Cheque Vouchers 00000 00000 totalling \$0.00; and
 - d) Municipal Direct Debits DD33294 DD33365 including payroll totalling \$302,732.02.
- 2. Receives the list of payments made by credit cards in May 2024 totalling \$27,307.39 (contained within Attachment 1) per the requirements of Regulation 13A of the Local Government (Financial Management) Regulations 1996 covering EFT Vouchers EFT75211 – EFT75237.
- 3. Notes the local spend of \$1,181,101.61 included in the amount above, equating to 33% of total payments excluding personnel, utility and other external sole supplier costs.

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY 8/0

Attachments

1. MONTHLY PAYMENT LISTING - MAY 2024

PAYMENT #	Date	Name	Description	Am	ount
MUNICIPAL & TRUST E					
FT #	Date	Name	Description	Amo	
EFT74999		4LOGIC PTY LTD	IT Contract Consultants- Senior Engineer	\$	3,922.44
EFT74897		A PLUS EVENTS & HIRE	Table & Chair Hire- Volunteer Expo	\$	907.50
EFT75000		ABLE ELECTRICAL (WA) PTY LTD	Lighting Works- Town Beach Greenspace	\$	1,320.00
FT75132		ABLE ELECTRICAL (WA) PTY LTD	Lighting Maintenance- Town Beach	\$	132.00
EFT74898		ACT INDUSTRIAL	10M3 Hooklift Bin- Waste Infrastructure Grant	\$	35,255.00
EFT74899		ACURIX NETWORKS PTY LTD	Wi-Fi Services- Library	\$	490.60
EFT75133	, ,	AD ENGINEERING INTERNATIONAL PTY LTD	Annual WAN Service- Depot LED trailer	\$	528.00
EFT75134		ADVANCED ELECTRICAL EQUIPMENT PTY LTD	Field Lighting- BRAC	\$	148.50
EFT74900	10/05/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Equipment Parts & Maintenance- Depot	\$	2,586.95
EFT75080	27/05/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Equipment Parts & Maintenance- Depot	\$	133.63
EFT75135	30/05/2024	ALPHA CATERING EQUPMENT PTY LTD	Cooktop- Civic Centre	\$	8,951.80
EFT75059	22/05/2024	ANA TAMANUI	Youth Engaging- A Sporting Chance	\$	250.00
EFT74901	10/05/2024	AR EQUIPMENT	Magnet Kit- Waste Infrastructure Grant	\$	21,228.90
EFT75081	27/05/2024	AREA SAFE PRODUCTS PTY LTD	Bike Rails- Chinatown Works Maintenance	\$	3,314.30
EFT74832	07/05/2024	AUSSIE BROADBAND LIMITED	NBN Charges- Shire Venues	\$	2,526.70
EFT74902	10/05/2024	AUSTRALIA POST	Postage & Freight Services- Admin	\$	423.85
FT74823	03/05/2024	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	\$	609.50
EFT75049	17/05/2024	AUSTRALIAN SERVICES UNION	Payroll Deductions/Contributions	\$	658.50
FT74824	03/05/2024	AUSTRALIAN TAXATION OFFICE	Payroll Deductions/Contributions	\$	136,596.00
EFT75050	17/05/2024	AUSTRALIAN TAXATION OFFICE	Payroll Deductions/Contributions	\$	142,656.00
EFT74939	10/05/2024	AVERY AIRCONDITIONING PTY LTD	Degassing Of Fridges & Aircons- WMF	\$	1,829.78
EFT75136	30/05/2024	AVERY AIRCONDITIONING PTY LTD	Damper Actuator Replacement- Civic Centre	\$	8,805.76
EFT75001	16/05/2024	AVIAIR	Inter Regional Flight Network Sponsorship (invoiced monthly) - As per	\$	17,678.10
			Ordinary Meeting of Council 30 March 2023 Confidential agenda item		
			14.2		
FT74833	07/05/2024	BAILEYS FERTILISERS	Soil Sampling- Various P&G Lawns & Ovals	Ś	1,155.00
EFT74903		BEST IT & BUSINESS SOLUTIONS PTY LTD	Monthly Printer Costs- IT	Ś	361.42
EFT74834		BETHANY MOORE	Yoga Group Fitness Instructor- BRAC	Ś	195.00
EFT74835	07/05/2024		Kiosk Stock- BRAC	\$	942.74
EFT74904	10/05/2024		Kiosk Stock- BRAC	Ś	1,325.79
EFT74836		BK SIGNS (HALLIDAY ENTERPRISES PTY LTD)	Warning Signs- Rangers	\$	876.25
EFT74905		BK SIGNS (HALLIDAY ENTERPRISES PTY LTD)	Sign Maintance- Rangers	Ś	2,241.25
EFT75082		BK SIGNS (HALLIDAT ENTERPRISES PTY LTD)	Signage Works- Town Beach Jetty	ې Ś	1,721.50

PAYMENT #	Date	Name	Description	Am	ount
MUNICIPAL & TRUST	ELECTRONIC TR/	ANSFERS - MAY 2024			
EFT74837	07/05/2024	BLACKWOODS	Equipment Supplies- WMF	\$	437.6
EFT74906	10/05/2024	BLACKWOODS	Consumables- Depot	\$	892.0
EFT74974	14/05/2024	BLACKWOODS	Uniforms- New Staff	\$	787.1
FT75002	16/05/2024	BLACKWOODS	Water Tank- Depot	\$	324.7
EFT75060	22/05/2024	BLACKWOODS	Uniforms- Depot	\$	96.0
FT75083	27/05/2024	BLACKWOODS	New Toolbox (insurance replacement)- Depot	\$	7,510.8
FT75137	30/05/2024	BLACKWOODS	Tool Box (insurance replacement)- Depot	\$	4,396.8
FT74838	07/05/2024	BOAB HEALTH AND COMMUNITY SERVICES	Occupation Health & Safety- Women's Health Week Presentation & Catering	\$	903.7
FT74839	07/05/2024	BOC LIMITED	First Aid Medical Oxygen- BRAC	\$	212.2
FT74907	10/05/2024	BP AUSTRALIA PTY LTD - FUEL	Diesel- Depot	\$	26,806.7
FT75138	30/05/2024	BP AUSTRALIA PTY LTD - FUEL	Diesel- Depot	\$	17,761.4
FT74908	10/05/2024	BROOME ALI WORX	Repairs- Town Beach	\$	1,995.4
FT75003	16/05/2024	BROOME BUILDERS PTY LTD	Crossover Subsidy - Infrastructure	\$	1,000.0
FT74909	10/05/2024	BROOME CLEANAWAY	Waste Disposal Services- Kimberley Regional Offices	\$	4,025.0
FT75004	16/05/2024	BROOME CLEANAWAY	Waste Services- Kerbside Recycling Collection (CON14-01)	\$	140,412.8
FT74840	07/05/2024	BROOME DOCTORS PRACTICE PTY LTD	Recruitment Expenses- Pre Employment Medicals	\$	462.0
FT75005	16/05/2024	BROOME DOCTORS PRACTICE PTY LTD	Recruitment Expenses- Pre Employment Medicals	\$	2,596.0
FT75006	16/05/2024	BROOME LOCKSMITHS	Failed Locking Mechanism Replacement- BRAC Plant Room Door	\$	279.9
FT75139	30/05/2024	BROOME PLUMBING & GAS	Plumbing Repairs & Maintenance- Medland Pavilion	\$	1,803.0
FT74910	10/05/2024	BROOME PROGRESSIVE SUPPLIES	Kitchen Utensils- A Sporting Chance	\$	1,091.0
FT75007	16/05/2024	BROOME PROGRESSIVE SUPPLIES	Milk Supply- Shire Admin	\$	57.4
FT75084	27/05/2024	BROOME PROGRESSIVE SUPPLIES	Milk Supply- Depot	\$	18.3
FT75140	30/05/2024	BROOME PROGRESSIVE SUPPLIES	Milk Supply- Shire Admin	\$	111.9
FT74911	10/05/2024	BROOME SCOOTERS PTY LTD (KIMBERLEY MOWERS & SPARES)	Personal Protective Equipment- P&G	\$	630.0
FT74825	03/05/2024	BROOME SHIRE INSIDE STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	780.0
FT75051	17/05/2024	BROOME SHIRE INSIDE STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	780.0
FT74826	03/05/2024	BROOME SHIRE OUTDOOR STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	930.0
FT75052	17/05/2024	BROOME SHIRE OUTDOOR STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	960.0
FT75008	16/05/2024	BROOME SMALL ENGINE SERVICES	Plate Compactor- Works	\$	2,199.0
FT75085	27/05/2024	BROOME SMALL ENGINE SERVICES	Lawn Mower Blades- Depot	\$	1,166.
FT74975	14/05/2024	BROOME TOWING & SALVAGE	Vehicle Impounding- Rangers	\$	450.
EFT75086	27/05/2024	BROOME TOWING & SALVAGE	Vehicle Impounding- Rangers	Ś	150.

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PAYMENT #	Date	Name	Description	Amo	ount
MUNICIPAL & TRUST	ELECTRONIC TRA	NSFERS - MAY 2024			
FT75141	30/05/2024	BROOME TOWING & SALVAGE	Vehicle Impounding- Rangers	\$	150.0
FT74912	10/05/2024	BROOME TOYOTA	Steel Bull Bar- Depot Vehicle Parts	\$	2,446.10
FT75087	27/05/2024	BROOME TREE & PALM SERVICE	Excavator Hire RFT20/10	\$	10,828.4
FT75088	27/05/2024	BROOME VETERINARY HOSPITAL	Monthly Rental- Pound Facility	\$	5,000.0
FT74976	14/05/2024	BROOMECRETE	Rapid Set Concrete- Works	\$	3,053.0
FT75009	16/05/2024	BROOMECRETE	Concrete Sealant- Works	\$	2,482.0
FT75142	30/05/2024	BULLDOGS ELECTRICAL & MAINTENANCE	Diagnose And Repair Leak- Depot	\$	1,117.6
FT74842	07/05/2024	CABLE BEACH ELECTRICAL SERVICE	Generator Maintenance- Depot	\$	1,969.0
FT75143	30/05/2024	CABLE BEACH ELECTRICAL SERVICE	Maintenance Cygnet Park- P&G	\$	264.0
FT74913	10/05/2024	CABLE BEACH PAINTING SERVICES PTY LTD	Painting Works- Civic Centre External Courtyard Walls	\$	9,437.0
FT75010	16/05/2024	CABLE BEACH PAINTING SERVICES PTY LTD	Prep & Paint 12 x Light Poles- Carnarvon St	\$	9,624.0
FT74843	07/05/2024	CABLE BEACH TYRE SERVICE PTY LTD (GOODYEAR	Tyre replacement- Depot	\$	3,471.0
		AUTOCARE BROOME)			
FT75011	16/05/2024	CABLE BEACH TYRE SERVICE PTY LTD (GOODYEAR	Loader Tyre Repair, tyre replacement- WMF	\$	1,877.0
		AUTOCARE BROOME)			
FT75144	30/05/2024	CABLE BEACH TYRE SERVICE PTY LTD (GOODYEAR	Grader tyre replacement	\$	188.0
		AUTOCARE BROOME)			
FT75145	30/05/2024	CALKAY PTY LTD	Maintenance- Admin, Civic, BRAC	\$	5,918.0
FT74844	07/05/2024	CARPET PAINT & TILE CENTRE	Rollers For Footpath Sealing- Town Beach Works Maintenance	\$	414.0
FT74977	14/05/2024	CARPET PAINT & TILE CENTRE	Park Furniture Rust Maintenance- Visitor Centre	\$	228.0
FT75012	16/05/2024	CARPET PAINT & TILE CENTRE	Paint Supplies- BRAC	\$	471.0
FT74914	10/05/2024	CD SOFT	Robotics For Stem Grant- Broome Public Library	\$	53.3
FT75146	30/05/2024	CHADSON ENGINEERING PTY LTD	Servicing- Town Beach Water Park	\$	832.7
FT75115	27/05/2024	CHARTER PROPERTY GROUP PTY LTD	Staff Rent- May 2024	\$	3,693.4
FT74915	10/05/2024	CHI MAYI KITCHEN (A.K KEARNEY & D.G KITCHEN)	Catering- Admin	\$	1,529.5
FT75147	30/05/2024	CHI MAYI KITCHEN (A.K KEARNEY & D.G KITCHEN)	Event Catering- Library	\$	540.0
FT74827	03/05/2024	CHILD SUPPORT AGENCY	Payroll Deductions/Contributions	\$	1,129.9
FT75053	17/05/2024	CHILD SUPPORT AGENCY	Payroll Deductions/Contributions	\$	1,129.9
FT74814		CHRISTOPHER MITCHELL	Monthly Councillor Sitting Fee and Allowances	\$	8,493.7
FT75123	29/05/2024	CHRISTOPHER MITCHELL	Monthly Councillor Sitting Fee and Allowances	\$	8,493.7
FT74916	10/05/2024	CLARK POOLS & SPAS BROOME (NEW)	Pool Servicing- Residential	\$	223.4
FT74978	14/05/2024	CLARK POOLS & SPAS BROOME (NEW)	Kerb Ramps- P&G	\$	527.6
FT74917	10/05/2024	CMA CONTRACTING PTY LTD	Progress Payment- Cable Beach Foreshore Redevelopment RFT 23/12	Ś	297,810.2

	PAYMENTS	BY EFT, CHEQUE, PAYROLL, TRUS	, CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	A	mount
MUNICIPAL & TRUST	ELECTRONIC TRA	NSFERS - MAY 2024			
EFT75174	30/05/2024	CMA CONTRACTING PTY LTD	Redevelopment- Cable Beach Foreshore RFT 23/12	\$	1,082,073.43
EFT74845	07/05/2024	COAST & COUNTRY ELECTRICS	Replacement Power Point- Civic Centre	\$	1,953.87
EFT74918	10/05/2024	COAST & COUNTRY ELECTRICS	RCD Testing- All Shire Sites	\$	9,001.30
EFT74940	10/05/2024	COAST & COUNTRY ELECTRICS	Relocate Solar Heads- Cable Beach	\$	2,189.00
EFT75013	16/05/2024	COAST & COUNTRY ELECTRICS	Generator Service- Shire Admin & BRAC	\$	286.00
EFT75089	27/05/2024	COAST & COUNTRY ELECTRICS	Electrician- Haas St Office	\$	181.50
EFT75148	30/05/2024	COAST & COUNTRY ELECTRICS	Lighting Repairs & Maintenance- BRAC	\$	1,630.46
EFT75090	27/05/2024	COCA COLA AMATIL (HOLDINGS) LTD	Kiosk Stock- BRAC	\$	1,176.90
EFT75149	30/05/2024	CONNECT CALL CENTRE SERVICES	Charges- Call Centre	\$	383.75
EFT75061	22/05/2024	CORNERSTONE LEGAL	Legal Advice- Broome Vacation Village	\$	5,725.50
EFT75150	30/05/2024	CORNERSTONE LEGAL	Legal Advice- Rangers	\$	990.00
EFT75151	30/05/2024	CORPUS CONTRACTING	Maintenance- BRAC	\$	5,952.00
EFT75014	16/05/2024	CORSIGN WA PTY LTD	Signage Maintenance/Replacement- Chinatown	\$	271.70
EFT75091	27/05/2024	CORSIGN WA PTY LTD	Roadwork Signs- Depot	\$	3,001.90
EFT75062	22/05/2024	CREATIVE HEARTS GROUP	Planter Boxes- Civic Centre	\$	3,400.00
EFT74919	10/05/2024	CS LEGAL	Debt Collection Recovery Fees- Rates	\$	4,012.87
EFT74994	16/05/2024	CS LEGAL	Debt Collection Recovery Fees- Rates	\$	4,408.00
EFT75152	30/05/2024	CYGNET BAY PEARLS	Accommodation- Council & Executive	\$	1,655.00
EFT75153	30/05/2024	DEBRA HANNAGAN	KAN Festival Program- Library	\$	75.00
EFT74920	10/05/2024	DECKNICIANS WA PTY LTD	Refurbishment of Main Deck- Broome Visitor Centre	\$	10,263.00
EFT75154	30/05/2024	DEKK RTP PTY LTD	Rubber Track- Works	\$	3,933.60
EFT74972		DEPARTMENT OF MINES, INDUSTRY AND SAFETY - BUILDING & ENERGY (PREVIOUSLY BUILDING COMMISSION)	April 2024 Building Services Levy	\$	2,254.28
EFT75124	29/05/2024	DESIREE MALE	Monthly Councillor Sitting Fee and Allowances	\$	3,687.40
EFT74815	01/05/2024	DESIREE MALE	Monthly Councillor Sitting Fee and Allowances	\$	3,687.40
EFT74828	03/05/2024	EASISALARY PTY LTD T/A EASI	Payroll Deductions/Contributions	\$	7,346.74
EFT75054		EASISALARY PTY LTD T/A EASI	Payroll Deductions/Contributions	\$	6,275.11
EFT74921	10/05/2024	ELECO SERVICES	Disabled Toilet Door & Lighting Repairs- Visitor Centre	\$	871.02
EFT74816		ELLEN SMITH	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT75125		ELLEN SMITH	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT75015	16/05/2024	ELMO SOFTWARE LIMITED	Annual Licence Renewal- HR Software	\$	13,428.80
EFT75155		EURO DIESEL SERVICES PTY LTD	Consumables- Depot	\$	2,950.88
EFT75092	27/05/2024	EXPANDABRAND	Branded Promotional Items	\$	4,155.80

	PAYMENTS	BY EFT, CHEQUE, PAYROLL, TRUST, O	CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Am	ount
MUNICIPAL & TRUST E	ELECTRONIC TRA	NSFERS - MAY 2024			
EFT74995	16/05/2024	EZESCAN	Software Renewals- IT	\$	2,789.81
EFT74922	10/05/2024	FIRE & SAFETY SERVICES COMPANY	Routine Fire Equipment Servicing- Broome Civic Centre	\$	418.00
EFT75116	27/05/2024	FIRST NATIONAL REAL ESTATE BROOME	Staff Rent- May 2024	\$	10,080.95
EFT75117	27/05/2024	FIRST NATIONAL REAL ESTATE BROOME - COMMERCIAL TRUST	Shire Storage Rent- May 2024	\$	300.00
EFT74846	07/05/2024	FIXIT BROOME	Maintenance Works On Change Rooms & Doors- BRAC	\$	228.33
EFT74829	03/05/2024	FLEET NETWORK	Payroll Deductions/Contributions	\$	631.65
EFT75055	17/05/2024	FLEET NETWORK	Payroll Deductions/Contributions	\$	631.65
EFT74923	10/05/2024	FOCUS NETWORKS (PROGRESSIVE CREATIVE SOLUTIONS)	Remote Support- IT	\$	14,099.40
EFT74996	16/05/2024	FOCUS NETWORKS (PROGRESSIVE CREATIVE SOLUTIONS)	Remote Support- IT	\$	12,028.50
EFT75156	30/05/2024	FOCUS NETWORKS (PROGRESSIVE CREATIVE SOLUTIONS)	Overdue Interest- IT	\$	5.07
EFT74847	07/05/2024	FOOTPRINT CLEANING	Public Art Cleaning & Maintenance- Bedford Park	\$	4,970.35
EFT74924	10/05/2024	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Interior Clean & Furniture Removal- Residential	\$	837.98
EFT74980	14/05/2024	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Polishing- Various Locations	\$	5,852.00
EFT75016	16/05/2024	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Footpath Clean & Seal - Chinatown RFQ24-04	\$	30,360.00
EFT75157	30/05/2024	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Deep Cleaning- Residential	\$	2,355.10
EFT74925	10/05/2024	FORCH WA PTY LTD	Graffiti Remover- Depot Workshop Consumables	\$	237.77
EFT75017	16/05/2024	FORCH WA PTY LTD	Graffiti Removal Supplies- BRAC	\$	459.94
EFT74981	14/05/2024	FULL BOAR PTY LTD	Crossover Subsidy For 3 Lots- Infrastructure	\$	3,000.00
EFT74848	07/05/2024	FUNERGY	Outdoor Activities- A Sporting Chance	\$	1,100.00
EFT75093	27/05/2024	FUNERGY (DIX INITIATIVES PTY LTD)	Easter Program- A Sporting Chance	\$	1,540.00
EFT75018	16/05/2024	G. BISHOPS TRANSPORT SERVICES PTY LTD	Freight- Depot	\$	1,909.25
EFT75118	27/05/2024	G & J KING	Staff Rent- May 2024	\$	3,764.33
EFT74849	07/05/2024	GO GO MEDIA	Radio Services- BRAC	\$	198.00
EFT75158	30/05/2024	GOOD EARTH GARDEN PRODUCTS PTY LTD	Potting Mix- Depot	\$	644.99
EFT75094	27/05/2024	GOOLARABOOLOO MILLIBINYARRI INDIGENOUS CORPORATION	Cultural Advisors- Cable Beach Redevelopment	\$	5,483.94
EFT75058	17/05/2024	GRESLEY ABAS PTY LTD	Gym & Fitness Facility Project Scale Increase- BRAC Redevelopment	\$	84,724.70
EFT75159	, ,	GRESLEY ABAS PTY LTD	Design Documentation- BRAC Gym & Fitness Facility	\$	31,263.28
EFT75019	16/05/2024	GULLY'S ELECTRICAL SERVICES	Pump Programming Works- Town Beach P&G Maintenance	\$	1,540.00
EFT74982	14/05/2024	HAMES SHARLEY	McMahon Estate- Business Case Grant Expenditure	\$	32,068.30

PAYMENT #	Date	Name	Description	Amo	bunt		
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - MAY 2024							
EFT75160	30/05/2024	HAMES SHARLEY	Community Engagement Plan- McMahon Estate	\$	11,935.00		
EFT74850	07/05/2024	HARMONY HORTICULTURE	Weed Spraying- Various Locations P&G RFQ 23-01	\$	11,368.50		
EFT75161	30/05/2024	HARMONY HORTICULTURE	Herbicide Application- BRAC	\$	13,227.50		
EFT74926	10/05/2024	HARVEY NORMAN AV/IT SUPERSTORE BROOME	Air Purifier- Library	\$	999.00		
EFT74851	07/05/2024	HERBERT SMITH FREEHILLS	Key Terms Review & Preparation- Sanctuary Road Caravan Park	\$	3,880.06		
EFT74941	10/05/2024	HERBERT SMITH FREEHILLS	Kerbside Contract Review RFQ 23-16 - WMF	\$	4,885.90		
EFT74942	10/05/2024	HIT PRODUCTIONS PTY LTD	Performance Fee- Civic Centre	\$	5,500.00		
EFT75020	16/05/2024	HOLDFAST FLUID POWER NW PTY LTD	Replacement Parts- Depot	\$	299.47		
EFT74852	07/05/2024	HORIZON POWER (ELECTRICITY USAGE)	Electricity Charges- BRAC, Depot	\$	14,182.20		
EFT74927	10/05/2024	HORIZON POWER (ELECTRICITY USAGE)	Electricity Charges- Street Lighting, Admin, KRO	\$	94,993.08		
EFT74943	10/05/2024	HORIZON POWER (ELECTRICITY USAGE)	Electricity Usage- Residential	\$	151.00		
EFT75021	16/05/2024	HORIZON POWER (ELECTRICITY USAGE)	Electricity Usage- BRAC Oval	\$	7,036.25		
EFT75063	22/05/2024	HORIZON POWER (ELECTRICITY USAGE)	Electricity Charges- Parks and Reserves	\$	24,985.49		
EFT75162	30/05/2024	HORIZON POWER (ELECTRICITY USAGE)	Electricity Charges- BRAC Aquatic, Depot	\$	10,763.46		
EFT75163	30/05/2024	HORIZON POWER (SERVICE WORKS)	Electrical Headworks Design- Sanctuary Road	\$	6,600.00		
EFT75064	22/05/2024	HT CLEANING SERVICES PTY LTD	Supplies For Cleaning Services- Various Shire Venues	\$	5,612.02		
EFT75095	27/05/2024	HT CLEANING SERVICES PTY LTD	Event Cleaning- Civic Centre	\$	3,082.85		
EFT75164	30/05/2024	HT CLEANING SERVICES PTY LTD	Sports Pavilion Cleaning- BRAC	\$	3,693.67		
EFT75119	27/05/2024	HUTCHINSON REAL ESTATE	Staff Rent- May 2024	\$	10,971.71		
EFT74853	07/05/2024	IANNELLO DESIGN	Graphic Design- A Future For Everyone 2024	\$	2,904.00		
EFT75065	22/05/2024	IANNELLO DESIGN	Graphic Design Work- Design of Event Guidelines	\$	3,960.00		
EFT75165	30/05/2024	IANNELLO DESIGN	Graphic Design Work- Sanctuary Village Holiday Park & Key Worker	\$	1,402.50		
			Village				
EFT74854	07/05/2024	INDUSTRIAL AUTOMATION GROUP	Field Lighting- BRAC	\$	818.40		
EFT75066	22/05/2024	INDUSTRIAL AUTOMATION GROUP	Touch Screen For Lighting Controls- Father McMahon Oval	\$	3,986.40		
EFT75022	16/05/2024	INTERNATIONAL ASSOCIATION FOR PUBLIC	Engagement Essentials Training	\$	33,400.00		
		PARTICIPATION AUSTRALASIA LIMITED					
EFT74944	10/05/2024	INTERTEK INFORM (PREVIOUSLY SAI GLOBAL LIMITED)	Manual- Infrastructure	\$	54.16		
EFT74983	14/05/2024		Consultant Support- Payroll	\$	57.20		
EFT75023	16/05/2024		Consultant Support- Payroll	\$	1,247.40		
EFT75126		JANET LEWIS	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17		
EFT74817		JANET LEWIS	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17		
EFT74855	07/05/2024	JAPANESE TRUCK AND BUS SPARES PTY LTD	Tail Lamp- Depot	\$	49.50		
EFT74818	01/05/2024	JOHANI MAMID	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17		

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PAYMENT #	Date	Name	Description	Amount			
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - MAY 2024							
EFT75127	29/05/2024	JOHANI MAMID	Monthly Councillor Sitting Fee and Allowances	\$	2,314.1		
EFT75024	16/05/2024	JUST RECYCLE IT PTY LTD	Mulching of Green Waste- WMF RFT 22-11	\$	146,634.9		
EFT75025	16/05/2024	KARRATHA ASPHALT (CORPS & MANNING PAVEMENT	Urban Maintenance Reseals Renewal Works- Shire Of Broome Reseal	\$	182,328.4		
		SERVICES PTY LTD)	Program CON22-03				
EFT75026	16/05/2024	КСТТ	Traffic Assessment- BRAC	\$	4,842.4		
EFT75166	30/05/2024	KENNARDS HIRE	Generator Hire- WMF	\$	1,833.2		
EFT75097	27/05/2024	KIMBERLEY BOOKSHOP	Books- Library	\$	94.4		
EFT74945	10/05/2024	KIMBERLEY CONTRACTING	Landfill Cover- Waste	\$	36,300.0		
EFT75027	16/05/2024	KIMBERLEY FITNESS & SUPPORT SERVICES	Group Fitness Classes- BRAC	\$	1,452.0		
EFT74856	07/05/2024	KIMBERLEY FUEL & OIL SERVICES	Consumables- Depot	\$	802.5		
EFT75067	22/05/2024	KIMBERLEY FUEL & OIL SERVICES	Consumables- Depot	\$	1,648.6		
EFT75098	27/05/2024	KIMBERLEY FUEL & OIL SERVICES	Transmission Oil- Depot	\$	879.7		
EFT75167	30/05/2024	KIMBERLEY FUEL & OIL SERVICES	Equipment Parts & Maintenance- Depot	\$	338.1		
EFT75028	16/05/2024	KIMBERLEY GOLD PURE DRINKING WATER	Water Cooler Hire- WMF	\$	186.0		
EFT75068	22/05/2024	KIMBERLEY PROPERTY SETTLEMENTS	Rates refund	\$	133.6		
EFT74857	07/05/2024	KIMBERLEY QUARRY PTY LTD	Cable Beach Feature Rocks - Works Maintenance	\$	10,195.3		
EFT75099	27/05/2024	KIMBERLEY SECURITY SHREDDING	Shredding Services- Admin	\$	224.4		
EFT74928	10/05/2024	KIMBERLEY TRAFFIC MANAGEMENT - KTM	Traffic Management- Works	\$	9,229.0		
EFT74929	10/05/2024	KIMBERLEY WASHROOM SERVICES	Sanitary Disposal- Shire Venues	\$	1,096.0		
EFT75029	16/05/2024	KING TIDE TOWING	Towing Services- WMF	\$	150.0		
EFT74930	10/05/2024	KO CONTRACTING PTY LTD	Foot Path Repair- Works	\$	2,475.0		
EFT74946	10/05/2024	KO CONTRACTING PTY LTD	Kerbing- Works	\$	8,654.2		
EFT75100	27/05/2024	KO CONTRACTING PTY LTD	Repair To Footpath- Cable Beach	\$	8,515.7		
EFT75168	30/05/2024	KO CONTRACTING PTY LTD	Line Marking- Various Locations	\$	7,000.9		
EFT74931	10/05/2024	LAIRD TRAN STUDIO	Reviews- Office Layout Shire Administration	\$	440.0		
EFT75169	30/05/2024	LAIRD TRAN STUDIO	Concept Design, Engagement & Brief- Cable Beach Foreshore Upgrade	\$	20,108.0		
			RFQ23/06				
EFT74932	10/05/2024	LANDGATE	Valuation Expenses- Rates	\$	774.7		
EFT74933	10/05/2024	LASERMAN TECHNOLOGIES	C-Scope Locator Kit- Depot	\$	6,999.3		
EFT74947	10/05/2024	HEART SEED DREAMS	Interactive Arts Activity- Reconciliation Week Markets Event	\$	1,000.0		
EFT74830	03/05/2024	LGRCEU	Payroll Deductions/Contributions	\$	88.0		
EFT75056	17/05/2024	LGRCEU	Payroll Deductions/Contributions	\$	88.0		
EFT74934	10/05/2024	LHM FABRICATION & FENCING	Pool Fencing Replacement- BOSSCA	\$	5,500.0		
EFT75069	22/05/2024	LHM FABRICATION & FENCING	Garrison Panels- Haynes Oval	Ś	1,925.0		

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PAYMENT #	Date	Name	Description	Amount			
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - MAY 2024							
EFT75101	27/05/2024	LHM FABRICATION & FENCING	New Squash Gate- BRAC	\$	517.0		
EFT74948	10/05/2024	LOCK & LOAD LASER TAG	Laser Tag- Civic Centre	\$	1,832.6		
EFT74935	10/05/2024	MANDALAY TECHNOLOGIES PTY LTD	Software Subscription- WMF	\$	3,161.0		
EFT75170	30/05/2024	MARKETFORCE(OMNICOM)	Advertising- Rates	\$	1,293.2		
EFT75030	16/05/2024	MCCORRY BROWN EARTHMOVING PTY LTD	Machinery Transport to Eighty Mile Beach Road - Works Maintenance	\$	3,850.0		
EFT75070	22/05/2024	MCCORRY BROWN EARTHMOVING PTY LTD	Catalina Boat Ramp Works- Town Beach Redevelopment RFT23/08	\$	113,294.8		
EFT74858	07/05/2024	MCMULLEN NOLAN GROUP PTY LTD (MNG)	Cemetery Burial & Monument Plot Pegging	\$	1,834.4		
EFT74949	10/05/2024	MCMULLEN NOLAN GROUP PTY LTD (MNG)	Survey of Landfill- WMF	\$	4,684.7		
EFT75071	22/05/2024	MCMULLEN NOLAN GROUP PTY LTD (MNG)	Service Locating Fairway Drive- Works	\$	2,673.0		
FT75171	30/05/2024	MCMULLEN NOLAN GROUP PTY LTD (MNG)	Proposed MVT Pathway Survey- Cable Beach Foreshore	\$	1,836.4		
EFT74819	01/05/2024	MELANIE VIRGO	Monthly Councillor Sitting Fee and Allowances	\$	2,314.1		
FT75128	29/05/2024	MELANIE VIRGO	Monthly Councillor Sitting Fee and Allowances	\$	2,314.1		
FT74936	10/05/2024	MINSHULL MECHANICAL REPAIRS	Impounding of Vehicles Expense- 2 X Vehicle Tows	\$	300.0		
FT74950	10/05/2024	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Printer Costs- IT	\$	87.7		
EFT75031	16/05/2024	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Equip Maintenance & Supplies - IT	\$	470.7		
EFT75102	27/05/2024	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Stationary Equipment- Rangers	\$	709.9		
EFT75172	30/05/2024	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Stationary Supplies- Shire Admin	\$	612.0		
EFT75072	22/05/2024	MOORE AUSTRALIA AUDIT (WA)	Organisational Training- Annual Budget, Financial Reporting & Management Reporting Workshops	\$	4,862.0		
EFT74937	10/05/2024	MUDMAP STUDIO	Concept Design- Cable Beach Foreshore Upgrade RFQ23/06	\$	10,502.0		
FT75032	16/05/2024	NATALIE JAQUES	Rebate- Composting & Dual Bin	\$	71.5		
FT74859	07/05/2024	NICOLE RICHARDS	Rates refund for assessment A113280	\$	980.0		
FT74951	10/05/2024	NORTH WEST COAST SECURITY	Security Services- Shire Venues	\$	5,902.9		
FT75103	27/05/2024	NORTH WEST COAST SECURITY	Security Services- Shire Venues	\$	11,413.9		
FT74984	14/05/2024	NORTH WEST LOCKSMITHS	New Bi-Lock Keys- DFES	\$	81.0		
FT75104	27/05/2024	NORTH WEST LOCKSMITHS	Bilock Keys- Medland Pavilion	\$	108.0		
EFT74938	10/05/2024	NORTH WEST MOTOR GROUP PTY LTD - BROOME TOYOTA	Vehicle Renewal- Depot RFQ22-34	\$	61,473.7		

	PAYMENTS	S BY EFT, CHEQUE, PAYROLL, TRUS	, CREDIT CARDS & DIRECT DEBITS - MAY 2024		
PAYMENT #	Date	Name	Description	Amo	ount
MUNICIPAL & TRUST	ELECTRONIC TRA	ANSFERS - MAY 2024			
EFT75105	27/05/2024	NORTH WEST MOTOR GROUP PTY LTD - BROOME TOYOTA	Vehicle Renewal - two utes- Depot RFQ22-34	\$	122,642.04
EFT74952	10/05/2024	NORTH WEST STRATA SERVICES	Insurance Levies- Residential	\$	7,614.40
EFT74985	14/05/2024	NORTH WEST TRIM & SHADE (RED HILL MOTOR TRIMMING)	Manufacture Custom Bin Covers- Town Beach - P&G Maintenance	\$	1,925.00
EFT75106	27/05/2024	NORTH WEST TRIM & SHADE (RED HILL MOTOR TRIMMING)	Shade Sail- Cable Beach	\$	30,690.00
EFT75033	16/05/2024	NORTHERN RURAL SUPPLIES PTY LTD	Weed Spray- Works	\$	770.88
EFT74953	10/05/2024	OPTEON PROPERTY GROUP PTY LTD	Market Rental Valuation- Residential	\$	8,470.00
EFT74954	10/05/2024	OPTIC SECURITY GROUP- NORWEST	CCTV & Wireless Network Maintenance- BRAC	\$	390.50
EFT74997	16/05/2024	OPTIC SECURITY GROUP- NORWEST	Server Room Installations- Civic Centre & Admin	\$	11,334.80
EFT75107	27/05/2024	OPTIC SECURITY GROUP- NORWEST	Alarm Code- Depot	\$	236.50
EFT74955	10/05/2024	PEARL COAST DISTRIBUTORS	Kiosk Stock- BRAC	\$	1,298.69
EFT74956	10/05/2024	PERFORMANCE TINTING	Vehicle Window Tinting- Depot	\$	1,100.0
EFT75129	29/05/2024	PETER TAYLOR	Monthly Councillor Sitting Fee and Allowances	\$	2,314.1
EFT74820	01/05/2024	PETER TAYLOR	Monthly Councillor Sitting Fee and Allowances	\$	2,314.17
EFT75120	27/05/2024	P RULAND AND SLLOYD-MOSTYN	Staff Rent- May 2024	\$	2,607.14
EFT75130	29/05/2024	PHILLIP MATSUMOTO	Monthly Councillor Sitting Fee and Allowances	\$	2,314.1
EFT74821	01/05/2024	PHILLIP MATSUMOTO	Monthly Councillor Sitting Fee and Allowances	\$	2,314.1
EFT74957	10/05/2024	POOL WISDOM	Water Testing- Town Beach Water Park	\$	930.0
EFT75034	16/05/2024	POOL WISDOM	Water Testing- Town Beach Water Park	\$	275.0
EFT75073	22/05/2024	POOL WISDOM	Pool Chemicals- BRAC	\$	2,937.0
EFT75108	27/05/2024	POOL WISDOM	Water Testing- Town Beach	\$	275.00
EFT75121	27/05/2024	PRD NATIONWIDE	Staff Rent- May 2024	\$	4,106.2
EFT74958	10/05/2024	PRINTING IDEAS	Community Scorecard 2024	\$	793.10
EFT74959	10/05/2024	QUEEN TIDE CREATIVE	Documentary Production- Volunteer & Sporting Club	\$	9,427.0
EFT74998	16/05/2024	R&R FENCING	Fencing Panels- P&G Renewal Works	\$	12,262.0
EFT75109	27/05/2024	R DONOVAN	Attendance to the 17th World Congress on Environmental Health	\$	1,314.0
EFT74960	10/05/2024	RAECO	Purchase 4 Tier Spinner- Library	\$	1,342.0
EFT74961	10/05/2024	RAY WHITE BROOME	Bond Payments- Residential	\$	3,300.0
EFT75122	27/05/2024	RAY WHITE BROOME	Staff Rent- May 2024	\$	7,392.4
EFT75110	27/05/2024	RED DIRT AUTO ELECTRICAL PTY LTD	Vehicle Parts & Maintenance- Depot	\$	60.5
EFT74962	10/05/2024	ROADLINE CIVIL CONTRACTORS	Water Truck For Dust Suppression- WMF RFT 20/10	\$	8,679.86
EFT75035	16/05/2024	ROADLINE CIVIL CONTRACTORS	Parkland Clearing- Sunset Park - Works Maintenance	\$	28,740.40

PAYMENT #	Date	Name	Description	Amo	ount
MUNICIPAL & TRUST	ELECTRONIC TRA	ANSFERS - MAY 2024			
EFT74860	07/05/2024	ROEBUCK TREE SERVICE	Boab Court Tree Maintenance - P&G	\$	3,190.00
EFT74986	14/05/2024	ROEBUCK TREE SERVICE	Garden & Date Palm Cleaning- P&G Maintenance	\$	3,080.00
EFT75036	16/05/2024	ROYAL LIFE SAVING SOCIETY - WA	Aquatic Training- BRAC	\$	21.45
EFT75037	16/05/2024	RYALL'S WATER WORKOUT	Buoyancy Belts- BRAC	\$	1,122.0
EFT74963	10/05/2024	S BOWRA	Reimbursements- Staff	\$	100.0
EFT74822	01/05/2024	SEAN COOPER	Monthly Councillor Sitting Fee and Allowances	\$	2,314.1
EFT75131	29/05/2024	SEAN COOPER	Monthly Councillor Sitting Fee and Allowances	\$	2,314.1
EFT74964	10/05/2024	SEAT ADVISOR PTY LTD	Ticketing Fees- Civic Centre	\$	306.0
EFT74965	10/05/2024	SECUREPAY PTY LTD	Security For Ticket Sales- Civic Centre	\$	52.3
EFT74987	14/05/2024	SECUREX SECURITY PTY LTD	Security Swipe Cards- Shire Admin	\$	295.0
EFT75038	16/05/2024	SHAPE URBAN PTY LTD	Social Pinpoint Engagement Mapping- McMahon LSP	\$	3,850.0
EFT74973	13/05/2024	SHIRE OF BROOME	April 2024 Building Services Levy	\$	80.0
EFT75039	16/05/2024	SOUTH METROPOLITAN TAFE	Organisational Training- CIII Parks & Gardens	\$	155.0
EFT75074	22/05/2024	SOUTHERN CROSS AUSTEREO (SCA)	Radio Promo For Bloom Seventh Wonder Event- Civic Centre	\$	1,491.6
EFT74831	03/05/2024	SPA SALARY PACKAGING AUSTRALIA	Payroll Deductions/Contributions	\$	603.2
EFT75057	17/05/2024	SPA SALARY PACKAGING AUSTRALIA	Payroll Deductions/Contributions	\$	2,137.4
EFT75040	16/05/2024	SPINIFEX BREWERY CABLE BEACH	Catering- Volunteer Week Expo	\$	625.0
EFT75075	22/05/2024	SPORTS SURFACES	Tennis Court Surface Upgrades- BRAC RFT 23/15	\$	187,205.0
EFT74988	14/05/2024	ST JOHN AMBULANCE AUSTRALIA (WA) INC	Organisational Training- Mental Health First Aid	\$	182.0
EFT75041	16/05/2024	ST JOHN AMBULANCE AUSTRALIA (WA) INC	First Aid Supplies- Defibrillator Battery	\$	295.0
EFT74966	10/05/2024	STRATAGREEN (FORMERLY GREENWAY ENTERPRISES)	Tools - P&G	\$	103.2
EFT74967		STREETER & MALE PTY MITRE 10	Newspapers- Library	\$	91.5
EFT74861	07/05/2024	SUNNY INDUSTRIAL BRUSHWARE	Equipment- Depot	\$	2,500.8
EFT75111	27/05/2024	T - QUIP	Parts- P&G	\$	749.6
EFT74968	10/05/2024	TAPPED PLUMBING & GAS PTY LTD	Toilet Repairs- Cemetery & Cable Beach Ablutions	\$	456.5
EFT75042	16/05/2024	TAYLOR BURRELL BARNETT	Development Of The Town Beach Cafe Site Master Plan - Task 1 Of	\$	3,696.0
			Quote		
EFT74862	07/05/2024	TEAM GLOBAL EXPRESS PTY LTD (TOLL PRIORITY)	Freight Costs- Depot Machinery Parts	\$	464.2
EFT75043	16/05/2024		Service & Equipment Rental- IT	\$	2,544.6
EFT75175	30/05/2024	TELSTRA	Service & Equipment Rental- IT	\$	3,232.5
EFT74863	07/05/2024	THE AARLI	Catering- April Council Meeting	\$	438.6
EFT74969	, ,	THINK WATER BROOME	Retic Parts- Various Locations P&G	\$	8,330.4
EFT74989		THINK WATER BROOME	Retic Parts- BRAC Ovals P&G Maintenance	\$	2,247.6
EFT75112	27/05/2024	THINK WATER BROOME	Retic Parts- Civic Centre & BRAC Ovals P&G Maintenance	Ś	5,984.9

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - MAY 2024							
PAYMENT #	Date	Name	Description	An	nount		
MUNICIPAL & TRUST I	MUNICIPAL & TRUST ELECTRONIC TRANSFERS - MAY 2024						
EFT74864	07/05/2024	TNT AUSTRALIA PTY LTD	Freight- Health	\$	1,056.25		
EFT74865	07/05/2024	TOTALLY WORKWEAR	Protective Clothing Uniforms & Boots- Staff	\$	1,409.00		
EFT74990	14/05/2024	TOTALLY WORKWEAR	Uniforms- Staff	\$	424.70		
EFT75044	16/05/2024	TOTALLY WORKWEAR	Uniform Orders- New & Existing Staff Members	\$	606.70		
EFT75076	22/05/2024	TOTALLY WORKWEAR	Staff Uniforms- HR	\$	1,033.80		
EFT75113		TOTALLY WORKWEAR	Uniform- HR	\$	490.00		
EFT75045	16/05/2024	VIAJE STRATEGIC	Consultants- Annual Budget Preparation & Delivery	\$	10,083.34		
EFT74866	07/05/2024	VISIMAX	Infringement Notice- Rangers	\$	221.94		
EFT74991	14/05/2024	WA RANGERS ASSOCIATION INC	Membership Renewal- Rangers	\$	360.00		
EFT74867	07/05/2024	WATER CORPORATION	Installation of Supply & Meter- Cable Beach Foreshore	\$	19,393.50		
EFT74970	10/05/2024	WATER CORPORATION	Water Charges- Roundabouts - P&G Maintenance	\$	1,234.74		
EFT75077	22/05/2024	WATTLEUP TRACTORS	Equipment Parts & Maintenance- Depot	\$	1,605.00		
EFT74992	14/05/2024	WEBBCRETE	Concrete Contractor- Cable Beach Redevelopment	\$	23,545.50		
EFT75046	16/05/2024	WEST AUSTRALIAN NEWSPAPERS	Fortnightly Shire News Full Page Advertisement- Broome Advertiser	\$	2,719.20		
EFT75078	22/05/2024	WEST COAST ON HOLD (ON HOLD ONLINE)	Subscriptions- On Hold Messages	\$	77.00		
EFT75047	16/05/2024	WEST COAST WATER SAFETY	Pool Lifeguard Service- BRAC	\$	176.00		
EFT75079	22/05/2024	WEST COAST WATER SAFETY	Services- Ocean Lifeguard	\$	4,089.22		
EFT75048	16/05/2024	WESTERN DIAGNOSTIC PATHOLOGY	Drug & Alcohol Testing- New & Existing Staff	\$	550.00		
EFT74868	07/05/2024	WESTERN IRRIGATION PTY LTD	Revised Drawings For Valve Assemblies- BRAC Oval Upgrade	\$	2,475.00		
EFT74971	10/05/2024	WESTRAC	Equipment Parts & Maintenance- Depot	\$	534.77		
EFT74993	14/05/2024	WILSONS SIGN SOLUTIONS	Honour Board Update- Name Plates	\$	66.00		
EFT74869	07/05/2024	YOGAMON (MONIQUE ELLIS)	Yoga Classes- BRAC	\$	750.00		
EFT75114	27/05/2024	YOGAMON (MONIQUE ELLIS)	Yoga Classes- BRAC	\$	975.00		
MUNICIPAL ELECTRON	MUNICIPAL ELECTRONIC FUNDS TRANSFER TOTAL:				4,035,301.76		

MUNICIPAL CHEQUES - MAY 2024						
Cheque # Date Name Description				Amount		
MUNICIPAL CHEQUES TOTAL:			\$ -			

TRUST CHEQUES - MAY 2024

P/	PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - MAY 2024					
PAYMENT # Date Name Description Amount						
MUNICIPAL & TRUST ELE	CTRONIC TRA	NSFERS - MAY 2024				
Cheque #	Date	Name	Description	Amount		
				\$	-	
RUST CHEQUES TOTAL:			\$	-		

PAYROLL - MAY 2024					
DD #	Date	Name	Description	Amount	
EFT	02/05/2024	Payroll	Payroll Fortnight Ending 30/04/2024	\$	387,568.63
EFT	03/05/2024	Payroll	Offcyle Payroll 03/05/2024	\$	1,588.00
EFT	16/05/2024	Payroll	Payroll Fortnight Ending 14/05/2024	\$	395,505.78
EFT	30/05/2024	Payroll	Payroll Fortnight Ending 28/05/2024	\$	377,687.95
PAYROLL TOTAL:			\$	1,162,350.36	

MUNICIPAL CREDIT CARE	MUNICIPAL CREDIT CARD PAYMENTS - MAY 2024					
EFT #	Date	Card	Description	Amo	unt	
EFT75211	20/05/2024	Administration Officer - Environmental Health and Events	PAYMENT	\$	93.58	
X00000000000003930	17/04/2024	OFFICE NATIONAL BROOME	Stationary Supplies	\$	78.41	
X00000000000003953	23/04/2024	UNITED BROOME	Food Premises Inspection- Temperature Control	\$	15.17	
EFT75212	20/05/2024	Asset and Building Coordinator	PAYMENT	\$	601.60	
X000000000000004072	14/05/2024	QANTAS AIRWAYS LIMITED	Return Flights for Training	\$	601.60	
EFT75213	20/05/2024	BRAC Facility Liaison Officer	PAYMENT	\$	260.65	
X000000000000004035	30/04/2024	COLES	BRAC Kiosk Stock	\$	18.40	
X000000000000004036	30/04/2024	STREETER & MALE HARDWARE	BRAC Signage	\$	50.75	
X000000000000004037	08/05/2024	OFFICE NATIONAL BROOME	Stationery Items	\$	87.70	
X000000000000004038	08/05/2024	KMART	Biggest Morning Tea Supplies	\$	86.00	
X000000000000004039	08/05/2024	STREETER & MALE HARDWARE	Male & Female Toilet Door Stickers	\$	17.80	
EFT75214	20/05/2024	BRAC Operations Supervisor	PAYMENT	\$	249.36	
X000000000000004102	25/04/2024	ZOOMSHIFT SUBSCRIPTION	Rostering Program- BRAC & Civic Centre	\$	243.28	
X00000000000003946	25/04/2024	INTNL TRANSACTION FEE	International Transaction fee	\$	6.08	
EFT75215	20/05/2024	Business Support Officer	PAYMENT	\$	1,259.83	
X00000000000003945	18/04/2024	STREETER & MALE	Workshop Consumables- Depot	\$	18.20	
X000000000000004011	24/04/2024	BUNNINGS	Workshop Consumables- Depot	\$	29.78	
X000000000000004008	29/04/2024	BUNNINGS	Workshop Consumables- Depot	\$	11.40	

PAYMENT #	Date	Name	Description	Amo	ount
/UNICIPAL & TRUST ELE	ECTRONIC TRA	ANSFERS - MAY 2024			
000000000000000000000000000000000000000	29/04/2024	STREETER & MALE HARDWARE	Workshop Consumables- Depot	\$	44.2
0000000000000004010	29/04/2024	BUNNINGS	Workshop Consumables- Depot	\$	15.8
0000000000000004012	29/04/2024	BROOME BOLT SUPPLIES	Workshop Consumables- Depot	\$	6.9
000000000000004013	29/04/2024	BROOME BOLT SUPPLIES	Workshop Consumables- Depot	\$	9.
000000000000004014	29/04/2024	BROOME BOLT SUPPLIES	Workshop Consumables- Depot	\$	45.0
0000000000000004060	30/04/2024	BUNNINGS	Workshop Consumables- Depot	\$	36.
000000000000004015	30/04/2024	REPCO	Workshop Consumables- Depot	\$	68.
0000000000000004016	30/04/2024	J BLACKWOOD & SON P/L	Workshop Consumables- Depot	\$	32.3
0000000000000004059	06/05/2024	OFFICE NATIONAL BROOME	Stationary Supplies- Depot	\$	100.8
000000000000004057	07/05/2024	BUNNINGS	Workshop Consumables- Depot	\$	5.
000000000000004058	09/05/2024	OFFICE NATIONAL BROOME	Stationary Supplies- Depot	\$	35.
0000000000000004199	14/05/2024	POST BROOME POST SHOP	Postage & Freight- Workshop	\$	6.
0000000000000004198	15/05/2024	POST BROOME POST SHOP	Postage & Freight- Workshop	\$	14.
000000000000004200	15/05/2024	NORTH REGIONAL TAFE	Mechanic - Steve Training	\$	720.
000000000000004202	15/05/2024	BROOME BOLT SUPPLIES	Supplies- Nursery	\$	57.
FT75216	20/05/2024	Chief Executive Officer	PAYMENT	\$	365.
000000000000004052	25/04/2024	BP ROEBUCK	CEO Fuel Expense	\$	249.
000000000000004047	09/05/2024	BROOME SURF LIFE SAVING CLUB	CEO Directorate Meeting	\$	19.
000000000000004048	09/05/2024	BROOME SURF LIFE SAVING CLUB	CEO Directorate Meeting	\$	20.
0000000000000004050	09/05/2024	BROOME SURF LIFE SAVING CLUB	CEO Directorate Meeting	\$	21.
000000000000004051	09/05/2024	BROOME SURF LIFE SAVING CLUB	CEO Directorate Meeting	\$	55.
FT75217	20/05/2024	Civic Centre Coordinator	PAYMENT	\$	2,327.
000000000000003919	13/04/2024	DEWAS MOBILE KITCHEN	Catering- Seventh Wonder band	\$	114.
000000000000003918	16/04/2024	OASIS EATERY	Catering- Seniors Movie Day	\$	19.
000000000000003917	17/04/2024	KMART	Kiosk Stock- Civic Centre	\$	41.
000000000000003920	17/04/2024	COLES	Kiosk Stock- Civic Centre	\$	2.
000000000000003958	18/04/2024	OFFICE NATIONAL BROOME	Stationary Supplies- Civic Centre	\$	244.
000000000000003926	19/04/2024	BROOME COURT	Occasional Liquor Licence- Civic Centre	\$	117.
000000000000003957	24/04/2024	CLARK RUBBER BROOME	Equipment Supplies- Civic Centre	\$	114.
0000000000000004026	06/05/2024	DROPBOX	Media Storage- Promotion & Marketing	\$	197.
000000000000004064	07/05/2024	DEPT OF JUSTICE	Occasional Liquor Licence- Civic Centre	\$	181.
000000000000004027	07/05/2024	DEPT OF RACING GAMING	Liquor licence Advertising banner	\$	29.
0000000000000004078	09/05/2024	COLES	Kiosk Stock- Civic Centre	\$	233.
0000000000000004079	09/05/2024	ACCESS ALL AREAS TRAIN	Manage Sale, Supply & Service of Liquor	\$	165

	Date Name	Description	Amo	ount
/UNICIPAL & TRUST ELEC	TRONIC TRANSFERS - MAY 2024			
	11/05/2024 FACEBOOK	Social Media Advertising & Promotion- Civic Centre	\$	101.9
000000000000000000000000000000000000000	13/05/2024 BUNNINGS	Cable Ties- Civic Centre	\$	8.13
000000000000000000000000000000000000000	14/05/2024 HOST	Kitchen supplies- Civic Centre	\$	562.1
000000000000000000000000000000000000000	15/05/2024 SPOTIFY	Music Streaming Service- Civic Centre	\$	13.9
000000000000000000000000000000000000000	16/05/2024 DEPT OF RACING GAMING	Occasional Liquor Licence- Civic Centre	\$	58.5
000000000000000000000000000000000000000	16/05/2024 DEPT OF RACING GAMING	Occasional Liquor Licence- Civic Centre	\$	123.0
FT75218	20/05/2024 Director Corporate Services	PAYMENT	\$	738.3
0000000000000004066	09/05/2024 MICROSOFT	Storage Security- Microsoft	\$	738.3
FT75219	20/05/2024 Executive Assistant to the Chief Executive Officer	PAYMENT	\$	3,133.0
0000000000000004126	24/04/2024 WOOLWORTHS	Catering- Council Workshop May	\$	41.7
0000000000000004196	24/04/2024 THE BROOME FLORIST	Deliveries- Flowers	\$	110.0
0000000000000004130	06/05/2024 BROOME CHAMBER	Cr C Mitchell- BCCI Budget Lunch	\$	55.0
0000000000000004128	07/05/2024 CHI MAYI KITCHEN	Catering- Council Workshop May	\$	333.5
0000000000000004131	07/05/2024 BROOMECHAMBER.COM.AU	Cr M Virgo- BCCI Budget Lunch	\$	55.0
0000000000000004136	09/05/2024 VIRGIN	CTM FEE FLIGHTS- Manager of Information Services	\$	342.5
0000000000000004157	09/05/2024 QANTAS AIRWAYS LIMITED	CTM FEE FLIGHTS- Acting Director Corporate Services	\$	728.1
0000000000000004158	09/05/2024 CORPORATE TRAVEL	CTM SERVICE FEE	\$	5.4
0000000000000004162	09/05/2024 COLES	Catering- HR	\$	114.0
0000000000000004127	10/05/2024 CHI MAYI KITCHEN	Catering- Council Workshop May	\$	578.0
0000000000000004137	10/05/2024 CORPORATE TRAVEL	CTM SERVICE FEE	\$	5.4
0000000000000004138	13/05/2024 VIRGIN	CTM FEE FLIGHTS- Senior Engineering Technical Officer	\$	221.8
0000000000000004139	14/05/2024 QANTAS AIRWAYS LIMITED	CTM FEE FLIGHTS- Senior Engineering Technical Officer	\$	472.8
0000000000000004140	14/05/2024 CORPORATE TRAVEL	CTM SERVICE FEE	\$	5.4
0000000000000004159	15/05/2024 CORPORATE TRAVEL	CTM SERVICE FEE	\$	5.4
0000000000000004220	15/05/2024 COLES	CEO of the Office- Refreshments & Receptions	\$	40.3
0000000000000004141	17/05/2024 CORPORATE TRAVEL	CTM SERVICE FEE	\$	18.1
FT75220	20/05/2024 Fleet Administration Officer	PAYMENT	\$	1,349.4
000000000000000000000000000000000000000	30/04/2024 TOTAL TOOLS ONLINE	Personal Protective equipment- Depot	\$	122.9
000000000000000000000000000000000000000	01/05/2024 J BLACKWOOD & SON P/L	Consumables- P&G	\$	7.1
000000000000000000000000000000000000000	01/05/2024 REPCO	Tool Replacement- Depot	\$	53.9
00000000000000004004	02/05/2024 NORTRUSS	Consumables- Depot	\$	102.2
0000000000000004032	07/05/2024 BUNNINGS	Various Tool Replacement- P&G	\$	33.9
0000000000000004033	07/05/2024 STREETER & MALE	Consumables- Depot	\$	19.2
0000000000000004034	08/05/2024 J BLACKWOOD & SON	Consumables- Depot	Ś	40.9

PAYMENT #	Date Name	Description	Amou	unt
MUNICIPAL & TRUST ELE	CTRONIC TRANSFERS - MAY 2024			
x0000000000000000004067	09/05/2024 GERALDINE NOMINEES	Consumables- Depot	\$	248.09
x00000000000000004068	13/05/2024 BUNNINGS	Tool Replacement- Depot	\$	33.50
x00000000000000004069	13/05/2024 STREETER & MALE HARDWARE	Consumables- Depot	\$	23.65
x0000000000000004074	13/05/2024 GERALDINE NOMINEES	Tool Replacement- Depot	\$	102.80
x0000000000000004073	15/05/2024 RED DIRT AUTO ELECTRIC	Vehicle Parts- Depot	\$	129.00
x0000000000000004084	15/05/2024 BUNNINGS	Workshop Consumables- Depot	\$	15.97
x0000000000000004085	15/05/2024 REPCO	Machinery Parts- Depot	\$	145.35
x0000000000000004086	15/05/2024 Woolworths	Consumables- P&G	\$	60.00
x000000000000000004094	16/05/2024 BUNNINGS	Consumables- Depot	\$	9.00
x0000000000000000000000000000000000000	16/05/2024 REPCO	Personal Protective equipment- Depot	\$	201.61
EFT75221	20/05/2024 Library Coordinator	PAYMENT	\$	598.81
x000000000000003928	17/04/2024 EZI*ALIA	Materials- Special Children's Event- Library	\$	70.00
x0000000000000004043	09/05/2024 KMART	Headphone- Library	\$	38.00
x0000000000000004070	10/05/2024 MY POST BUSINESS/POST	Postage- Library	\$	178.20
x0000000000000000000000000000000000000	13/05/2024 UWA PUBLISHING	Book Supply- Library	\$	274.73
x0000000000000000004098	13/05/2024 COLES	Materials- Children's Program- Library	\$	28.38
x0000000000000000000000000000000000000	16/05/2024 COLES	Event Catering- Library	\$	9.50
EFT75222	20/05/2024 Manager - Community Facilities	PAYMENT	\$	477.39
x0000000000000000000000000000000000000	22/04/2024 COCA-COLA	Kiosk Stock- BRAC	\$	357.22
x0000000000000000004021	23/04/2024 EG GROUP	Samll Machinery Fuel- BRAC	\$	68.58
x0000000000000004022	06/05/2024 BP SHINJU	Kiosk Stock- BRAC	\$	9.00
x0000000000000004065	10/05/2024 BP SHINJU	Kiosk Stock- BRAC	\$	15.20
x0000000000000004087	15/05/2024 BUNNINGS	Consumables- BRAC	\$	27.40
EFT75223	20/05/2024 Manager People & Culture	PAYMENT	\$	1,746.41
x0000000000000004023	16/04/2024 KINNECT TRAINING	Credit Refund- Training	-\$	495.00
x000000000000003948	18/04/2024 OFFICE NATIONAL BROOME	Catering- Kimberley Careers Expo	\$	86.85
x000000000000003949	23/04/2024 LOCAL GOVERNMENT MANA	LG Professionals Webinar	\$	95.00
x0000000000000004024	30/04/2024 KMART	Prizes- 10k Step Challenge	\$	42.50
x0000000000000004025	01/05/2024 HAVEN BROOME	Catering- Leadership Program Lunch	\$	312.0
x0000000000000004210	10/05/2024 LEADWITHCOURAGE	Training- Staff	\$	1,705.00
EFT75224	20/05/2024 Marketing & Communications Coordinator	PAYMENT	\$	553.02
x000000000000003960	18/04/2024 WANEWSDTI	Digital Subscription- West Australian	\$	28.00
(000000000000003969	22/04/2024 FACEBOOK	Advertising- Community Scorecard	\$	13.2
x000000000000003970	22/04/2024 FACEBOOK	Advertising- Community Scorecard	Ś	70.4

PAYMENT #	Date	Name	Description	Amo	ount
/UNICIPAL & TRUST ELI	ECTRONIC TRA	ANSFERS - MAY 2024			
0000000000000003971	28/04/2024	CAMPAIGN MONITOR	Subscriptions- Campaign Monitor	\$	218.9
000000000000004045	02/05/2024	GOOGLE	Advertising - Shire Video	\$	13.3
0000000000000004046	03/05/2024	NEWS PTY LIMITED	Digital Subscriptions- The Australian	\$	40.0
000000000000004049			Subscriptions- CANVA	\$	20.9
0000000000000004053	06/05/2024	FACEBOOK	Advertising- Community Scorecard	\$	100.
0000000000000004173	11/05/2024	GOOGLE	YouTube Video Boost- A Future for Everyone	\$	20.
0000000000000004174	16/05/2024	WANEWSDTI	Digital Subscriptions- The West Australian	\$	28.0
FT75225	20/05/2024	Operations Coordinator	PAYMENT	\$	325.3
0000000000000003924	17/04/2024	NWH SOLUTION PTY LTD	Vehicle Parts- Depot	\$	41.3
00000000000000004040	02/05/2024	AUTOPRO BROOME	Vehicle Parts- Depot	\$	143.0
0000000000000004120	09/05/2024	HARVEY NORMAN AV/IT	Equipment Parts- Depot	\$	89.
0000000000000004121	11/05/2024	REPCO	Vehicle Parts- Depot	\$	52.
FT75226	20/05/2024	Place Activation & Engagement Officer	PAYMENT	\$	38.
000000000000003968	19/04/2024	WOOLWORTHS	Supplies- Youth Expo	\$	38.
FT75227	20/05/2024	Parks Supervisor	PAYMENT	\$	1,840.
000000000000003922	18/04/2024	NORTHERN RURAL SUPPLIE	Consumables- Nursery	\$	76.
0000000000000003923	18/04/2024	BUNNINGS	Fertiliser- Nursery	\$	10.
0000000000000003950	19/04/2024	OFFICE NATIONAL BROOME	Stationary- P&G	\$	39.
0000000000000003951	19/04/2024	BUNNINGS	Consumables- P&G	\$	376.
.0000000000000003980	29/04/2024	BUNNINGS	Retic Parts- P&G	\$	79.
0000000000000003978	30/04/2024	BROOMECRETE	Cracker Dust & Cement- Town Beach Repairs	\$	220.
0000000000000003979	30/04/2024	REPCO	Vehicle Parts- P&G	\$	186.
000000000000000000000000000000000000000	03/05/2024	J BLACKWOOD & SON P/L	Personal Protective equipment- P&G	\$	273.0
000000000000000000000000000000000000000	03/05/2024	TYREPOWER BROOME	Vehicle Repairs & Maintenance- P&G	\$	50.
0000000000000004019	03/05/2024	WOOLWORTHS	Consumables- P&G	\$	10.
0000000000000004056	06/05/2024	J BLACKWOOD & SON P/L	Consumables- P&G	\$	72.
0000000000000004055	07/05/2024	BUNNINGS	Consumables- P&G	\$	37.
0000000000000004100	16/05/2024	OFFICE NATIONAL BROOME	Stationary- P&G	\$	20.
0000000000000004101	16/05/2024	STREETER & MALE	Tool Replacement- P&G	\$	192.
0000000000000004105	16/05/2024	THE CO-OP	Consumables- P&G	\$	195.
FT75228	20/05/2024	Place Activation & Engagement Coordinator	PAYMENT	\$	400.
000000000000004044	09/05/2024	SPORTS MEDICINE	Fees- Sports Concussion Workshop	\$	400.
FT75229	20/05/2024	Place Activation & Engagement Officer (Events)	PAYMENT	\$	1,085.
0000000000000003934	17/04/2024	STREETER & MALE HARDWARE	Furniture- Town Beach Café	Ś	796.

PAYMENT #	Date	Name	Description	Amo	ount
MUNICIPAL & TRUST ELE	CTRONIC TRA	ANSFERS - MAY 2024			
X000000000000003935	17/04/2024	BUNNINGS	Key Cutting- Town Beach Café	\$	11.91
x000000000000003952			Consumables- Events	\$	17.50
x0000000000000000000000000000000000000	01/05/2024	KMART	Materials- Volunteer Expo	\$	260.00
EFT75230		Program Coordinator - A Sporting Chance	PAYMENT	\$	408.63
X0000000000000003965	19/04/2024	KMART	Activity Supplies - A Sporting Chance	\$	107.45
x000000000000003966	19/04/2024	COLES EXPRESS	Ice- A Sporting Chance	\$	9.90
x000000000000003967	19/04/2024	COLES	Catering- A Sporting Chance	\$	291.28
EFT75231	20/05/2024	Property Maintenance Officer	PAYMENT	\$	3,081.63
x000000000000003993	22/04/2024	J BLACKWOOD & SON P/L	Signage- Depot	\$	34.43
x000000000000003994	24/04/2024	BUNNINGS	Tools- Civic Centre	\$	15.98
x000000000000003995	24/04/2024	BUNNINGS	Signage Installation- Lugger	\$	52.58
x000000000000003996	29/04/2024	BUNNINGS	Netball Post Repairs- BRAC	\$	80.53
x000000000000003997	30/04/2024	BROOME PLUMBING	Water Cooler Filters- BRAC	\$	700.00
x000000000000003998	30/04/2024	ADVANCED ELECTRICAL	Light Globes- Visitor Centre	\$	151.80
x0000000000000003999	01/05/2024	BUNNINGS	Tools- BRAC	\$	39.95
X0000000000000004000	02/05/2024	BROOME BOLT SUPPLIES	Tools- BRAC	\$	49.50
x0000000000000004054	03/05/2024	BUNNINGS	Wall Repairs- Shire Admin	\$	102.66
X0000000000000004188		HARVEY NORMAN AV/IT	Cleaning Services- Shire Admin	\$	797.00
X000000000000004203	03/05/2024	BUNNINGS	Consumables- Shire Admin	\$	119.36
X0000000000000004186	06/05/2024	BUNNINGS	Committee Room Repairs- Shire Admin	\$	11.62
X0000000000000004185	07/05/2024	BUNNINGS	Wall Repairs- Shire Admin	\$	45.89
x0000000000000004184	08/05/2024	BUNNINGS	Painting Materials- BRAC	\$	60.51
X0000000000000004183	09/05/2024	BROOME BOLT SUPPLIES	Tools- Library	\$	544.50
x0000000000000004182	13/05/2024	BUNNINGS	Door Repairs- Town Beach Ablutions	\$	51.32
X0000000000000004181	14/05/2024	BROOME BOLT SUPPLIES	Dehumidifier Parts- Library	\$	203.72
x00000000000000004180	15/05/2024	BUNNINGS	Office Repairs- Shire Admin	\$	20.28
EFT75232	20/05/2024	Senior Administration & Governance Officer	PAYMENT	\$	997.17
x000000000000003976	19/04/2024	VISTAPRINT	Business Cards- Cr Cooper	\$	49.98
x000000000000003972	29/04/2024	COLES	Catering- CS Directorate Meeting	\$	38.19
x000000000000003973	29/04/2024	HARVEY NORMAN AV/IT	Kettle Replacement- Function Room Kitchen	\$	168.00
x000000000000003974	30/04/2024	WOOLWORTHS ONLINE	Catering- CS Directorate Meeting	\$	184.83
x000000000000003975	30/04/2024	WOOLWORTHS ONLINE	Catering- CS Directorate Meeting	\$	21.95
x0000000000000004029	01/05/2024	BROOMECHAMBER.COM.AU	State Budget Luncheon - Cr Smith, Cr Cooper, Cr Lewis, Cr Male	\$	220.00
X0000000000000004028	02/05/2024	COLES	Catering- CEO60	\$	204.24

PAYMENT #	Date	Name	Description	Amo	ount
MUNICIPAL & TRUST ELE	CTRONIC TRA	ANSFERS - MAY 2024			
x0000000000000004030	03/05/2024	BROOMECHAMBER.COM.AU	State Budget Luncheon - Cr Virgo	\$	55.0
(0000000000000004031	03/05/2024	BROOMECHAMBER.COM.AU	State Budget Luncheon - Cr Mitchell	\$	55.0
EFT75233	20/05/2024	Senior Customer Service Officer	PAYMENT	\$	12.4
(0000000000000004062	09/05/2024	WOOLWORTHS	Milk- Shire Admin	\$	12.4
FT75234	20/05/2024	Senior Property & Leasing Officer	PAYMENT	\$	424.0
000000000000000000000000000000000000000	29/04/2024	NORTH WEST LOCKSMITHS	Re-key Service- Staff Housing	\$	220.0
0000000000000004163	14/05/2024	KMART	Replacement Linen & Kitchen Items- Staff Housing	\$	204.0
FT75235	20/05/2024	Sport & Recreation Facility Coordinator	PAYMENT	\$	1,955.5
000000000000003942	17/04/2024	SMS BROADCAST PTY LTD	SMS Services- Fitness Communications	\$	101.1
0000000000000003961	18/04/2024	VISTAPRINT	Hats- Swim School Teachers	\$	103.4
000000000000003939	19/04/2024	WOOLWORTHS	Kiosk Stock- BRAC	\$	84.9
000000000000003940	19/04/2024	BUNNINGS	BBQ Gas- BRAC	\$	31.5
000000000000003944	19/04/2024	WOOLWORTHS	Kiosk Stock- BRAC	\$	57.2
000000000000003943	22/04/2024	COCA-COLA	Kiosk Stock- BRAC	\$	1,468.5
000000000000003962	24/04/2024	BUNNINGS	Security Parts- BRAC	\$	14.9
0000000000000003963	26/04/2024	WOOLWORTHS	Kiosk Stock- BRAC	\$	6.2
0000000000000003977	01/05/2024	BROOME PROGRESSIVE SUPPLIES	Consumables- BRAC	\$	27.2
000000000000000000000000000000000000000	09/05/2024	BUNNINGS	Consumables- BRAC	\$	5.8
(0000000000000004092	10/05/2024	BUNNINGS	Straps for blankets	\$	23.2
(0000000000000004093	16/05/2024	BUNNINGS	BBQ Gas- BRAC	\$	31.5
FT75236	20/05/2024	Waste Supervisor	PAYMENT	\$	1,491.0
(0000000000000003956	22/04/2024	TOTALLY WORKWEAR BROOME	Uniforms- Staff	\$	190.0
(000000000000003954	24/04/2024	TOTALLY WORKWEAR BROOME	Uniforms- Staff	\$	285.0
0000000000000003955	24/04/2024	TOTALLY WORKWEAR BROOME	Uniforms- Staff	\$	210.0
(00000000000000000000000000000000000000	10/05/2024	TOTALLY WORKWEAR BROOME	Personal Protective Equipment- WMF	\$	419.4
0000000000000004088	16/05/2024	NWH SOLUTION PTY LTD	Parts- WMF	\$	242.3
0000000000000004089	16/05/2024	OFFICE NATIONAL BROOME	Stationary Supplies- WMF	\$	144.2
FT75237	20/05/2024	Works Supervisor	PAYMENT	\$	1,492.4
000000000000003931	19/04/2024	AUTOPRO BROOME	Vehicle Supplies- Works	\$	138.0
000000000000003932	19/04/2024	OFFICE NATIONAL BROOME	Stationary Supplies- Depot	\$	92.5
000000000000000000000000000000000000000	02/05/2024	BROOME BOLT SUPPLIES	Items for Grab Rail Install- Works	\$	186.7
0000000000000004041	06/05/2024	WOOLWORTHS	Catering- Construction team	\$	438.2
0000000000000004042		BROOME BOLT SUPPLIES	Star Picket Guards- Works	\$	44.0
(00000000000000000000000000000000000000	13/05/2024	BROOME BOLT SUPPLIES	Fagging for Footpath Install- Works	\$	49.5

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS	5 - MAY 2024	
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PAYMENT #	Date	Name	Description	Amount	
/UNICIPAL & TRUST ELECTRONIC TRANSFERS - MAY 2024					
X000000000000004081	13/05/2024	BUNNINGS	Rip Saw Blades- Works	\$	51.50
X00000000000004082	13/05/2024	WOOLWORTHS	Food Supply- Contruction Team out of Town Works	\$	368.17
X000000000000004083	14/05/2024	BROOME BOLT SUPPLIES	Flagging for Footpath Install- Works	\$	123.75
MUNICIPAL CREDIT CARD	MUNICIPAL CREDIT CARD TOTAL:			\$	27,307.39

MUNICIPAL DIREC	T DEBIT - MAY 2024				
DD #	Date	Name	Description	Amou	unt
DD33294.1	06/05/2024	SUPER EMPLOYEE PAYMENT DEFINITIV	Superannuation fortnight ending 06.05.24	\$	85,099.10
DD33336.1	17/05/2024	INLOGIK PTY LTD	Transaction Card system fee- May 2024	\$	494.34
DD33339.1	20/05/2024	SUPER EMPLOYEE PAYMENT DEFINITIV	Superannuation fortnight ending 20.05.24	\$	90,410.79
DD33365.1	01/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	3,715.64
DD33365.10	15/05/2024	WATER CORPORATION	Water Use And Service Charge- Various	\$	5,923.22
DD33365.11	23/05/2024	WATER CORPORATION	Water Use And Service Charge- Various	\$	273.37
DD33365.12	06/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	3,512.07
DD33365.13	28/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	3,777.79
DD33365.14	29/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	191.63
DD33365.15	30/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	12,316.85
DD33365.2	03/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	9,407.18
DD33365.3	02/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	24,257.69
DD33365.4	10/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	3,380.19
DD33365.5	09/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	9,572.88
DD33365.6	14/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	28,756.97
DD33365.7	13/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	14,965.07
DD33365.8	07/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	229.36
DD33365.9	16/05/2024	WATER CORPORATION	Water Use and Service Charge- Various	\$	6,447.88
MUNICIPAL DIRECT	/UNICIPAL DIRECT DEBIT TOTAL:			\$	302,732.02

	PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - MAY 2024					
PAYMENT #	Date	Name	Description	Amount		
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - MAY 2024						

4,035,301.76	MUNICIPAL ELECTRONIC TRANSFER TOTAL \$
-	MUNICIPAL CHEQUES TOTAL \$
1,162,350.36	PAYROLL TOTAL \$
-	TRUST CHEQUE TOTAL \$
27,307.39	MUNICIPAL CREDIT CARD TOTAL \$
302,732.02	MUNICIPAL DIRECT DEBIT TOTAL \$

TOTAL PAYMENTS MAY 2024 \$ 5,527,691.53

Local Government (Financial Management) Regulations 13 & 13A.

Each payment must show on a list the payees name, the amount of the payment, the date of

the payment & sufficient information to identify the transaction.

This report incorporates the Delegation of Authority Local Government (Administration) Regulations 19.

9.4.2 MONTHLY FINANCIAL REPORT - MAY 2024

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	FRE02
AUTHOR:	Senior Finance Officer
CONTRIBUTOR/S:	Manager Financial Services
RESPONSIBLE OFFICER:	Acting Director Corporate Services
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

Council is required under Regulation 34(1) of the Local Government (Financial Management) Regulations 1996 (FMR) to consider and adopt the Monthly Financial Report for the period ended 31 May 2024.

BACKGROUND

Council is provided with the Monthly Financial Report, which has been prepared in line with statutory reporting obligations and includes the:

- Statement of Financial Activity by nature classifications (satisfying Regulation 34 of the *FMR*);
- Statement of Financial Position (satisfying Regulation 35 of the FMR);
- Basis of Preparation;
- Statement of Financial Activity Information the adjustments to the Statement of Financial Activity and Net Current Assets Position which agree to the surplus/deficit position (satisfying Regulation 32 of the *FMR*), and
- Explanation of material variances to year-to-date budget (satisfying Regulation 34 of the *FMR*);

Supplementary information has been provided per Regulation 34(2) of the *FMR* to provide Council with a holistic overview of the operations of the Shire of Broome. The Supplementary Information notes include:

- Cash and financial assets;
- Reserve accounts;
- Capital acquisitions summarised by asset class, detailed to project, plant disposals;
- Aged payables;
- Borrowings;
- Grants detailed listing of operating grants, capital grants and contributions;
- Detailed list of Council adopted Budget amendments by nature classification.

COMMENT

The 2023/24 Annual Budget was adopted at the Special Meeting of Council on 11 July 2023. The following are key indicators supporting the year to-date budget position with respect to the Annual Forecast Budget:

Budget Year elapsed	91.80%
Total Rates Raised Revenue	100% (of which 95.55% has been collected)

90%
84%
41%
84%
60%

More detailed explanations of variances are contained in Note 3 of the Monthly Financial Report. The commentary identifies material variations between the expected year-to-date budget position and the position at the reporting date.

Based on the 2023/24 Annual Budget presented at the Special Meeting of Council on 11 July 2023, Council adopted a balanced budget to 30 June 2024. The 2022/23 final end-of-year position was adopted by Council at the SMC on 21 December 2023, through the 2022/23 Annual Financial Statements.

The Amended Annual Budget reflects all Council adopted budget amendments to date, including quarter 1, 2 and quarter 3 reviews, and budget amendments adopted by Council through individual agenda items. The amended budget forecasts a deficit position at 30 June 2023 of \$256,013 as presented through the quarter 3 Finance and Costing Review. It is noted that this is a forecast, and the true final closing position for 2023/24 will be arrived at following end of year adjustments and the conclusion of the external audit process.

The structure and format of the Monthly Financial Report has been prepared to comply with the current FMR standards. The layout of the report and supporting notes is intended to be consistent with other statutory reporting requirements including the annual budget, budget review and annual report. The statutory reporting requirements are presented at the beginning of the report, followed by supporting notes, and is intended to provide an easy to read snapshot of the operations of the Shire and monthly progress against the annual budget. Officers will review the reporting layout periodically as industry and regulatory changes evolve.

Budget Amendments

All budget amendments require an Absolute Majority decision of Council. In particular, all transfers in and out of the Shire's cash Reserves require Council approval. In preparation for end of financial year, Officers have been reviewing the budgeted movements in and out of the cash Reserves. The budgeted movements are based on different factors, and while some are stand alone movements, others are directly tied to project expenditures. Officers now have a reasonable level of certainty what transfers need to be actioned. In particular, the interest earned on Reserve funds has historically been intended to share across each reserve using a weighted average.

The table below demonstrates the budgeted interest on each reserve, and the full year's estimated interest which has been received on funds held in reserve. The difference requires Council approval to allocate the interest to the individual reserves as intended.

	Budget Interest Earned	Actual Interest Earned (Estimate)	Budget Amendment to Reserves Required
Footpath Reserve	\$47,184	\$89,452	\$42,268
Leave Reserve	\$33,708	\$60,175	\$26,467
BRAC Reserve	\$1,494	\$2,665	\$1,171
Public Open Space Reserve	\$96,451	\$225,639	\$129,188

Drainage Reserve	\$41,411	\$73,030	\$31,619
Plant Reserve	\$36,730	\$63,642	\$26,912
Building Reserve	\$83,720	\$156,531	\$72,811
Public Art Reserve	\$159	\$283	\$124
Road Reserve	\$48,153	\$107,907	\$59,754
Refuse Site Reserve	\$65,521	\$104,194	\$38,673
Equipment & Insurance Reserve	\$23,834	\$45,766	\$21,932
Restricted Cash Reserve	\$0	\$714	\$714
EDL Community Sponsorship Reserve	\$1,584	\$1,238	(\$346)
Regional Resource Recovery Park Reserve	\$198,903	\$585,934	\$387,031
Community Sponsorship Reserve	\$2,080	\$3,710	\$1,630
Kimberley Zone Reserve	\$10,075	\$4,669	(\$5,406)
	\$691,007	\$1,525,549	\$834,542

A \$50,000 contribution towards the EDL Community Sponsorship program has been received, and budget amendments are proposed to reflect the income received, and the transfer of cash to the **EDL Community Sponsorship Reserve**, to be utilised in future years.

Developer Contributions are received periodically during the year, and some received after the quarter 3 Finance and Costing Review are proposed to be transferred to their appropriate reserves for utilising in future budgets.

Footpath contributions – to reflect \$56,160 received as income, and transfer to **Developer Contributions – Footpath Reserve** of \$56,160.

Drainage contributions – to reflect \$12,000 received as income, and transfer to **Developer Contributions – Drainage Reserve** of \$12,000.

CONSULTATION

Nil.

STATUTORY ENVIRONMENT

The Local Government (Financial Management) Regulations 1996 were amended (SL2023/106) and published on 30 June 2023. The changes, effective from 1 July 2023, have an impact on the reporting of the financial activity statement required each month (Section 34). The below outlines the new reporting requirement under Section 34:

- 34(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22 (1)(d), for the previous month (the "relevant month") in the following detail:
 - (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and
 - (b) budget estimates to the end of the relevant month; and
 - (c) actual amounts of expenditure, revenue and income to the end of the relevant month; and
 - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
 - (e) the net current assets at the end of the relevant month and a note containing a summary explaining the composition of the net current assets.

- 34(1B) The detail included under subregulation (1)(e) must be structured in the same way as the detail included in the annual budget under regulation 31(1) and (3)(a).
- 34(1C) Any information relating to exclusions from the calculation of a budget deficiency that is included as part of the budget estimates referred to in subregulation (1)(a) or (b) must be structured in the same way as the corresponding information included in the annual budget.
- 34(2) Each statement of financial activity is to be accompanied by documents containing-
 - (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
 - (c) such other supporting information as is considered relevant by the local government.
- 34(3) The information in a statement of financial activity may be shown according to nature classification.
- 34(4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be
 - (a) presented at an ordinary meeting of the council within 2 months after the end of the relevant month; and
 - (b) recorded in the minutes of the meeting at which it is presented.
- 34(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

An amendment to the Local Government (Financial Management) Regulations 1996, effective from 1 August 2023, is the addition of Regulation 35, with Local Governments now required to report a financial position statement each month. The additional Regulation 35 is as follows:

- 35(1) A local government must prepare each month a statement of financial position showing the financial position of the local government as at the last day of the previous month (the previous month) and
 - (a) the financial position of the local government as at the last day of the previous financial year; or
 - (b) if the previous month is June, the financial position of the local government as at the last day of the financial year before the previous financial year.
- 35(2) A statement of financial position must be
 - (a) presented at an ordinary meeting of the council within 2 months after the end of the previous month; and
 - (b) recorded in the minutes of the meeting at which it is presented.

Local Government Act 1995

Section 6.4 – Financial report

Section 6.8 – Expenditure from municipal fund not included in the budget.

The attached report aligns to the statutory requirements of monthly reporting to Council, including the presentation of the statement of financial position.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The Monthly Financial Report is a retrospective summary of the Shire's operations to the end of the preceding month, presenting the current budget adopted by Council and actual results. The financial implications associated with adopting the Monthly Financial Report are therefore nil.

All budget amendments are approved through Council by absolute majority, and the full list of adopted budget amendments for the financial year are contained within Supplementary Information Note 15 of the Monthly Financial Report.

The audited opening position for the 2023/24 financial year is presented in the attachment as adopted by Council at the SMC on 21 December 2023.

The proposed budget amendments will increase interest revenue (operating revenue) and increase transfers to reserves (inflow from financing activities).

RISK

The Monthly Financial Report is presented monthly and provides a retrospective picture of the activities at the Shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

In order to mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal control measures such as regular Council and management reporting and the quarterly Finance and Costing Review (FACR) process to monitor financial performance against budget estimates. Materiality reporting thresholds have been established at half the adopted Council levels, which equate to \$5,000 for operating budget line items and \$10,000 for capital items, to alert management prior to there being irreversible impacts.

It should also be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud. The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the responsibility of the CEO as laid out in the *Local Government (Financial Management Regulations)* 1996 Regulation 5, seek to mitigate the possibility of this occurring. These controls are set in place to provide daily, weekly and monthly checks to ensure that the integrity of the data provided is reasonably assured.

STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 11 - Effective leadership, advocacy and governance

Objective 11.2 Deliver best practice governance and risk management.

Outcome 12 - A well informed and engaged community

Objective 12.1 Provide the community with relevant, timely information and effective engagement.

Outcome 13 - Value for money from rates and long term financial sustainability

Objective 13.1 Plan effectively for short- and long-term financial sustainability

Objective 13.2 Improve real and perceived value for money from rates.

Outcome 14 - Excellence in organisational performance and service delivery

Objective 14.3 Monitor and continuously improve performance levels.

VOTING REQUIREMENTS

Absolute Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION)

Moved: Cr M Virgo That Council: Minute No. C/0624/078 Seconded: Cr P Taylor

- 1. Receives the Monthly Financial Report for the period ended 31 May 2024 as attached; and
- 2. Approves the following 2023/24 budget amendments, to recognise unbudgeted revenues and their matching cash transfers to Reserves:
 - a. Budget increase of \$50,000 to the EDL Community Sponsorship revenue, and matching increase to transfers to the EDL Community Sponsorship Reserve, being a new contribution to be utilised in future years;
 - Budget increase of \$56,160 to the Developer Contributions Footpaths revenue, and matching increase to transfers to Developer Contributions – Footpaths Reserves;
 - Budget increase of \$12,000 to the Developer Contributions Drainage revenue, and matching increase to transfers to Developer Contributions – Drainage Reserves;
 - d. Budget increase of \$834,542 to recognise additional interest earned on cash Reserves, and corresponding increased transfers to cash Reserves, as per the following table;

Reserve Name	Increase in Interest earned on Reserve	Transfer to Reserve of Increased Interest
Footpath Reserve	\$42,268	(\$42,268)
Leave Reserve	\$26,467	(\$26,467)
BRAC Reserve	\$1,171	(\$1,171)
Public Open Space Reserve	\$129,188	(\$129,188)
Drainage Reserve	\$31,619	(\$31,619)
Plant Reserve	\$26,912	(\$26,912)
Building Reserve	\$72,811	(\$72,811)
Public Art Reserve	\$124	(\$124)
Road Reserve	\$59,754	(\$59,754)
Refuse Site Reserve	\$38,673	(\$38,673)
Equipment & Insurance Reserve	\$21,932	(\$21,932)

Restricted Cash Reserve	\$714	(\$714)
EDL Community Sponsorship Reserve	(\$346)	\$346
Regional Resource Recovery Park Reserve	\$387,031	(\$387,031)
Community Sponsorship Reserve	\$1,630	(\$1,630)
Kimberley Zone Reserve	(\$5,406)	\$5,406
	\$834,542	(\$834,542)

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY BY ABSOLUTE MAJORITY 8/0

Attachments

1. Monthly Statement of Financial Activity - May 2024



(Containing the required statement of financial activity and statement of financial position) For the period ended 31 May 2024

LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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Statement of Financial Position		
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Report Prepared on 12/06/24 by:

Salvatore Santoro Elizabeth French

SHIRE OF BROOME

STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2024

	Supplementary Information	Amended Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b) \$	Variance* % ((c) - (b))/(b) %	Var.
OPERATING ACTIVITIES		¢	¢	Ş	φ	70	
Revenue from operating activities							
General rates	10	26,586,643	26,586,643	26,585,004	(1,639)	(0.01%)	
Grants, subsidies and contributions	13	1,366,304	1,264,651	882,862	(381,789)	(30.19%)	
Fees and charges		10,987,854		9.730.710	(641,192)	(6.18%)	
Interest revenue		1,868,268	1,702,117	2,502,024	799,907	46.99%	
Other revenue		1,714,972		1,189,385	(364,408)	(23.45%)	
Profit on asset disposals	6	103,734	95,018	94.645	(373)	(0.39%)	
		42,627,775		40,984,630	(589,494)	· · ·	
Expenditure from operating activities					(, ,	· · · ·	
Employee costs		(17,431,421)	(16,073,765)	(15,974,544)	99,221	0.62%	
Materials and contracts		(14,548,523)	(13,155,290)	(9,638,849)	3,516,441	26.73%	
Utility charges		(2,231,419)	(2,044,020)	(2,169,405)	(125,385)	(6.13%)	
Depreciation		(15,510,953)	(14,212,484)	(14,335,317)	(122,833)	(0.86%)	
Finance costs		(279,008)	(168,727)	(158,580)	10,147	6.01%	
Insurance		(879,464)	(829,983)	(807,532)	22,451	2.70%	
Other expenditure		(1,808,632)	(1,663,028)	(1,200,227)	462,801	27.83%	
Loss on asset disposals	6	(57,034)	(52,250)	(100,920)	(48,670)		•
		(52,746,454)	(48,199,547)	(44,385,374)	3,814,173	7.91%	
Non-cash amounts excluded from operating	Note 2(b)						
activities	()	15,497,961	14,169,716	14,341,592	171,876	1.21%	
Amount attributable to operating activities		5,379,282	7,544,293	10,940,848	3,396,555	45.02%	
INVESTING ACTIVITIES Inflows from investing activities Proceeds from capital grants, subsidies and	14						
contributions		15,957,925	14,578,639	6,541,553	(8,037,086)	(55.13%)	•
Proceeds from disposal of assets	6	822,144	352,000	494,745	142,745	40.55%	A
Proceeds from financial assets at amortised cost -							
self supporting loans		96,154	48,077	48,077	0	0.00%	
		16,876,223	14,978,716	7,084,375	(7,894,341)	(52.70%)	
Outflows from investing activities	5	(40,000,040)	(0.004.040)	(4.000.400)	0 000 700	00.070/	
Payments for property, plant and equipment Payments for construction of infrastructure	5 5	(10,803,943) (24,081,907)	(6,661,842) (21,464,938)	(4,039,103) (9,138,237)	2,622,739 12.326.701	39.37% 57.43%	
Amount attributable to investing activities	5	(, , ,	(21,404,930) (13,148,064)	(6,092,965)	7,055,099	57.45%	
Amount attributable to investing activities		(10,009,027)	(13,140,004)	(0,032,303)	7,000,000	55.00 %	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new debentures	11	3.963.717	0	0	0	0.00%	
Transfer from reserves	4	7,042,855		0	0		
		11,006,572		0	0	0.00%	
Outflows from financing activities							
Repayment of borrowings	11	(551,028)	(274,157)	(274,157)	0	0.00%	
Transfer to reserves	4	(5,889,886)	Ó	(1,158,404)	(1,158,404)	0.00%	
		(6,440,914)	(274,157)	(1,432,561)	(1,158,404)	(422.53%)	
Amount attributable to financing activities		4,565,658	(274,157)	(1,432,561)	(1,158,404)	(422.53%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		7,785,108	7,785,108	7,785,108	0	0.00%	
Amount attributable to operating activities		5,379,282	7,544,293	10,940,848	3,396,555	45.02%	
Amount attributable to investing activities			(13,148,064)	(6,092,965)	7,055,099	53.66%	_
Amount attributable to financing activities	_	4,565,658	(274,157)	(1,432,561)	(1,158,404)	(422.53%)	
Surplus or deficit after imposition of general rates	5	(279,579)	1,907,180	11,200,430	9,293,250	487.28%	

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF BROOME STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 31 MAY 2024

	Supplementary		
	Information	30 June 2023	31 May 2024
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	3	50,477,249	52,465,801
Trade and other receivables		1,813,447	1,960,364
Other financial assets		96,154	48,077
Inventories	8	30,354	53,554
Other assets	8	160,912	1,465
TOTAL CURRENT ASSETS		52,578,116	54,529,261
NON-CURRENT ASSETS			
Trade and other receivables		82,550	82,550
Other financial assets		1,255,708	1,255,708
Property, plant and equipment		87,047,673	86,102,381
Infrastructure		324,369,191	323,657,096
TOTAL NON-CURRENT ASSETS		412,755,122	411,097,735
	_		
TOTAL ASSETS	_	465,333,238	465,626,996
CURRENT LIABILITIES			
Trade and other payables	9	3,264,285	2,098,558
Other liabilities	12	7,356,858	5,954,826
Borrowings	11	551,033	276,875
Employee related provisions	12	1,772,619	1,767,484
Other provisions	12	234,420	234,420
TOTAL CURRENT LIABILITIES	_	13,179,215	10,332,163
NON-CURRENT LIABILITIES			
Borrowings	11	7,235,712	7,235,712
Employee related provisions		302,961	302,961
Other provisions		2,833,275	2,833,275
TOTAL NON-CURRENT LIABILIT	IES	10,371,948	10,371,948
	-	00 554 400	00 704 444
TOTAL LIABILITIES		23,551,163	20,704,111
NET ASSETS	-	441,782,075	444,922,885
EQUITY			
Retained surplus		153,126,798	155,109,203
Reserve accounts	4	35,137,161	36,295,564
Revaluation surplus	Ŧ	253,518,116	253,518,117
TOTAL EQUITY	-	441,782,075	444,922,884

This statement is to be read in conjunction with the accompanying notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2024

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996, prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
 estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICES

Significant acccounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 12 June 2024

SHIRE OF BROOME NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2024

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

		Amended	Last	Year
		Budget	Year	to
(a) Net current assets used in the Statement of Financial Activity	olemei	Opening	Closing	Date
	Informati	30 June 2023	30 June 2023	31 May 2024
Current assets	_	\$	\$	\$
Cash and cash equivalents	3	38,183,621	50,477,249	52,465,801
Trade and other receivables		909,447	1,813,447	1,960,364
Other financial assets		96,154	96,154	0
Inventories	8	30,354	30,354	53,554
Other assets	8	79,000	160,912	1,465
		39,298,576	52,578,116	54,481,184
Less: current liabilities				
Trade and other payables	9	(1,060,285)	(3,264,285)	(2,098,558)
Other liabilities	12	(6,485,771)	(7,356,858)	(5,954,826)
Borrowings	11	(608,961)	(551,033)	(276,875)
Employee related provisions	12	(1,738,911)	(1,772,619)	(1,767,484)
Other provisions	12	(234,420)	(234,420)	(234,420)
		(10,128,348)	(13,179,215)	(10,332,163)
Net current assets	-	29,170,228	39,398,901	44,149,021
Less: Total adjustments to net current assets	ote 2((31,375,277)	(31,613,793)	(32,948,591)
Closing funding surplus / (deficit)		(2,205,049)	7,785,108	11,200,430

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

				עוז
		Amended	Budget	Actual
Non-cash amounts excluded from operating activities		Budget	(a)	(b)
	·	\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals	6	(103,734)	(95,018)	(94,645)
Add: Loss on asset disposals	6	57,034	52,250	100,920
Add: Depreciation		15,510,953	14,212,484	14,335,317
Movement in current employee provisions associated with restricted	d cash	33,708		
Total non-cash amounts excluded from operating activities		15,497,961	14,169,716	14,341,592

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with <i>Financial Management Regulation</i> 32 to agree to the surplus/(deficit) after imposition of general rates.	-	Amended Budget Opening 30 June 2023 \$	Last Year Closing 30 June 2023 \$	Year to Date 31 May 2024 \$
Adjustments to net current assets				
Less: Reserve accounts	4	(35,137,161)	(35,137,161)	(36,295,565)
Less: Financial assets at amortised cost - self supporting loans	8	(96,154)	(96,154)	(48,077)
Add: Current liabilities not expected to be cleared at the end of the y	ear:			
- Current portion of borrowings	11	608,961	551,033	276,875
 Current portion of contract liability held in reserve 		1,881,760	1,701,173	1,705,699
- Current portion of employee benefit provisions held in reserve	4	1,367,316	1,367,316	1,412,477
Total adjustments to net current assets	ote 2(a	(31,375,277)	(31,613,793)	(32,948,591)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF BROOME NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2024

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2023-24 year is \$10,000 and 10.00% whichever is the greater.

Var. \$ Description Var. \$ **Revenue from operating activities** (30.19%) (381,789)Grants, subsidies and contributions Awaiting grants for Sanctuary Road detailed design and DRFAWA Reimbursement. Received unbudgeted animal welfare grant. Permanent Interest revenue Interest on Muni funds more than anticipated due to higher than expected 799,907 46.99% interest rates. Reserve interest higher than budgeted due to higher than anticipated interest rates. Interest received on Cable Beach Non Operating Permanent Grant. Other revenue Broome Visitor Centre rent subsidized, reimbursement for tenancy 10B and 11 (364,408) (23.45%) less than budgeted. Lower than budgeted reimbursements received for Timing property department legal fees. Expenditure from operating activities Materials and contracts Contaminated site remediation, refuse and recycling, kerbside collection less 3,516,441 26.73% than budgeted. Parks and reserves under spent compared to budget. Detailed design for Sanctuary Road Caravan Park is ongoing, road maintenance is Timing ongoing. Other expenditure Broome Visitor Centre in kind donations for the year not occurred yet. No 462,801 27.83% other expenses incurred for road and drainage maintenance. Timing Loss on asset disposals More assets disposed at a loss than budgeted. (48,670) (93.15%) Permanent Inflows from investing activities Proceeds from capital grants, subsidies and contributions Not all grant funding has been received for Cable Beach Stage 1. BRAC tennis (8,037,086) (55.13%) court surface renewal contribution not yet received. Timing Proceeds from disposal of assets Some budgeted disposals are still pending, awaiting the delivery of their replacement plant and vehicles. In recent years, significant delivery delays 142,745 40.55% have been encountered when replacing the fleet as scheduled. Timing

SHIRE OF BROOME NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MAY 2024

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2023-24 year is \$10,000 and 10.00% whichever is the greater.

Description

Payments for property, plant and equipment

Town Beach Café Redevelopment has only utilised a small portion of the budget to date. BRAC design works are continuing. Kimberley Regional Office 1, capital works have not yet commenced as per the asset management plan. Male Oval toilet renewal hasn't started. Admin Building air-conditioning renewal is under review. No expenses occurred against the Western Football Commission Grant.

Plant replacement occurs throughout the year, not all plant replacement will occur this financial year.

Kimberley Regional Office 1 & 2 plant & equipment replacement and upgrades have not yet commenced.

Reviewing the finalisation of implementation for the Altus payroll system and final payment.

Payments for construction of infrastructure

Roads and Footpaths to be completed throughout the financial year. Cable Beach Stage 1 works are continuing throughout the year, BRAC renewal have only spent a small portion of allocated budget. Tourist bay signage on Cape Leveque Road not complete. Under budget for mobile bin replacement. No expense occurred against the Sanctuary Road IDF grant.

Surplus or deficit after imposition of general rates Due to variances described above





SUPPLEMENTARY INFORMATION

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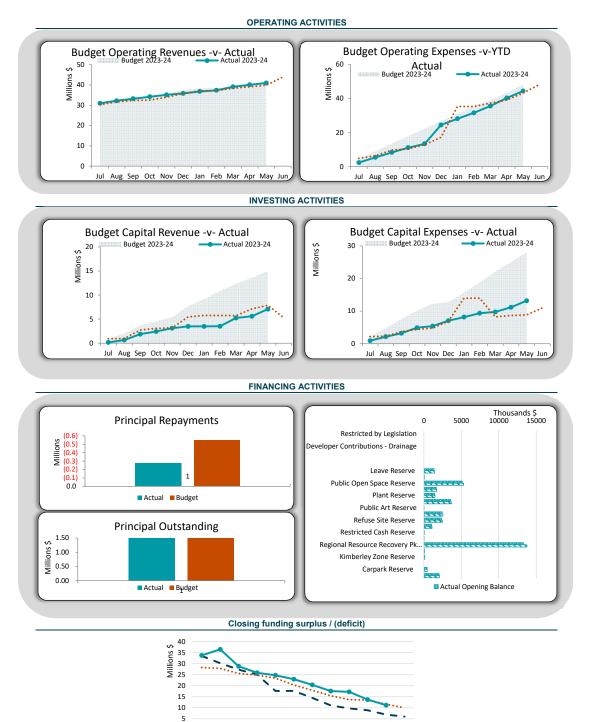
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1 KEY INFORMATION

	_				1		
	Funding	g surplus / (defic	,				
	Amen		YTD Actual	Var. \$			
	Budg	get (a)	(b)	(b)-(a)			
Opening	\$7.7	9 M \$7.79 M	\$7.79 M	\$0.00 M			
Closing	(\$0.2	8 M) \$1.91 M	\$11.20 M	\$9.29 M			
Refer to Statement of Financial	Activity						
Cash and cash	oquivalor	te	Davablas			eceivable	
	2.47 M % of t		Payables \$2.10 M	% Outstanding		\$0.73 M	% Collected
	2.47 WI % 010 6.17 M 30.8		\$2.10 W \$0.76 M	% Outstanding	Rates Receivable	\$0.73 W \$1.05 M	95.5%
				87.3%		\$0.73 M	
Restricted Cash 33	6.30 M 69.2				Trade Receivable	φ0.73 IVI	% Outstanding
		Over 30 Days		12.6%	Over 30 Days		54.7%
Refer to 3 - Cash and Financial	Accote	Over 90 Days Refer to 9 - Payables		2.5%	Over 90 Days Refer to 7 - Receivables		26.1%
Veler to 5 - Cash and T manda	A35615	Itelei to 5 - Payables			Refer to 7 = Necelvables		
		Key	Operating Ac	tivities			
Amount attribut	able to one	rating activities	T				
		n –					
	Sudget Actu	val. \$					
	(a) (b)						
	7.54 M \$10.9	4 M \$3.40 M					
Refer to Statement of Financial	Activity						
Patos	Revenue	Grante	and Contri	ibutions	Foos	and Cha	race
	6.59 M % Vari				YTD Actual	\$9.73 M	% Variance
TTD Actual 32	0.39 WI % Vali			9/ Variance			% variance
YTD Budget \$2	26 59 M (0.0		\$0.88 M	% Variance (30 2%)			(6.2%)
YTD Budget \$2	26.59 M (0.0		\$U.88 M \$1.26 M	% Variance (30.2%)	YTD Budget	\$10.37 M	(6.2%)
•	26.59 M (0.0'	%) YTD Budget Refer to 13 - Grants a	\$1.26 M	(30.2%)		\$10.37 M	(6.2%)
Amount attribut Amended Budget E (\$18.01 M) (\$1	Table to investigation of the second	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a)	\$1.26 M	(30.2%)	YTD Budget	\$10.37 M	(6.2%)
Amount attribut Amended Budget E (\$18.01 M) (\$1	Table to investigation of the second	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a)	\$1.26 M	(30.2%)	YTD Budget	\$10.37 M	(6.2%)
Amount attribut Amount attribut Amended Budget E (\$18.01 M) (\$1 Refer to Statement of Financial	Table to inverse YTD YT udget Acture (a) (\$6.09 3.15 M) (\$6.09 Activity	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M	\$1.26 M and Contributions y Investing Act	(30.2%)	YTD Budget	\$10.37 M	
Refer to 10 - Rate Revenue Amount attribut Amended Budget E (\$18.01 M) (\$1 Refer to Statement of Financial Procee	Table to inverse TD YTD Activity ds on sale	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M	\$1.26 M nd Contributions y Investing Act set Acquisi	(30.2%)	YTD Budget Refer to Statement of Finar	\$10.37 M Incial Activity	nts
Refer to 10 - Rate Revenue Amount attribut Amended Budget B (\$18.01 M) (\$1 Refer to Statement of Financial Proceee YTD Actual \$(able to inverse YTD YTI audget Actu (a) (b) 3.15 M) (\$6.09 Activity ds on sale 0.49 M %	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M Ass YTD Actual	\$1.26 M nd Contributions y Investing Act y Investing Act set Acquisi \$9.14 M	(30.2%) ivities tion % Spent	YTD Budget Refer to Statement of Finar YTD Actual	\$10.37 M Incial Activity pital Gra \$6.54 M	nts % Received
Refer to 10 - Rate Revenue Amount attribut Amended Budget B (\$18.01 M) (\$1 Refer to Statement of Financial Procee YTD Actual \$(Table to inverse TD YTD Activity ds on sale	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M Ass YTD Actual	\$1.26 M nd Contributions y Investing Act y Investing Act set Acquisi \$9.14 M	(30.2%)	YTD Budget Refer to Statement of Finar	\$10.37 M Incial Activity	nts
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Refer to 10 - Rate Revenue Amount attribut Amended Budget E (\$18.01 M) (\$1 Refer to Statement of Financial Proceee YTD Actual \$(Amended Budget \$	able to inverse YTD YTI audget Actu (a) (b) 3.15 M) (\$6.09 Activity ds on sale 0.49 M %	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M \$7.06 M Ass YTD Actual Amended Budget Refer to 5 - Capital Ar	\$1.26 M Ind Contributions y Investing Act y Investing Act Set Acquisi \$9.14 M \$24.08 M cquisitions	(30.2%) ivities tion % Spent (62.1%)	YTD Budget Refer to Statement of Finan YTD Actual Amended Budget	\$10.37 M ncial Activity pital Gra \$6.54 M \$15.96 M	nts % Received
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Refer to 10 - Rate Revenue Amount attribut Amended Budget B (\$18.01 M) (\$1 Refer to Statement of Financial Procee YTD Actual \$0 Amended Budget \$ Refer to 6 - Disposal of Assets Amount attribut	cable to inverte YTD YT vidget Actri (a) (b) 3.15 M) (\$6.09 Activity Activity ds on sale 0.49 M 0.82 M (39.8)	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M \$7.06 M Ass YTD Actual Amended Budget Refer to 5 - Capital A Key	\$1.26 M Ind Contributions y Investing Act y Investing Act Set Acquisi \$9.14 M \$24.08 M cquisitions	(30.2%) ivities tion % Spent (62.1%)	YTD Budget Refer to Statement of Finan YTD Actual Amended Budget	\$10.37 M ncial Activity pital Gra \$6.54 M \$15.96 M	nts % Received
Refer to 10 - Rate Revenue Amount attribut Amended Budget E (\$18.01 M) (\$1 Refer to Statement of Financial Proceee YTD Actual \$6 Amended Budget \$ Refer to 6 - Disposal of Assets Amount attribut	able to inversion of the second secon	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M Ass YTD Actual Amended Budget Refer to 5 - Capital Av Key ancing activities D Var. \$	\$1.26 M Ind Contributions y Investing Act y Investing Act Set Acquisi \$9.14 M \$24.08 M cquisitions	(30.2%) ivities tion % Spent (62.1%)	YTD Budget Refer to Statement of Finan YTD Actual Amended Budget	\$10.37 M ncial Activity pital Gra \$6.54 M \$15.96 M	nts % Received
Refer to 10 - Rate Revenue Amount attribut Amended Budget E (\$18.01 M) (\$1 Refer to Statement of Financial Procee YTD Actual \$(Amended Budget \$ Refer to 6 - Disposal of Assets Amount attribut Amended Budget E	able to inversion of the second secon	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M Ast YTD Actual Amended Budget Refer to 5 - Capital Actual Amended Budget Refer to 5 - Capital Actual Amended Budget Refer to 5 - Capital Actual Amended Budget (b)-(a)	\$1.26 M Ind Contributions y Investing Act y Investing Act Set Acquisi \$9.14 M \$24.08 M cquisitions	(30.2%) ivities tion % Spent (62.1%)	YTD Budget Refer to Statement of Finan YTD Actual Amended Budget	\$10.37 M ncial Activity pital Gra \$6.54 M \$15.96 M	nts % Received
Refer to 10 - Rate Revenue Amount attribut Amended Budget E (\$18.01 M) (\$1 Refer to Statement of Financial Procee YTD Actual \$(Amended Budget \$ Refer to 6 - Disposal of Assets Amount attribut Amended Budget E \$4.57 M (\$0)	able to inversion of the second secon	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M Ast YTD Actual Amended Budget Refer to 5 - Capital Actual Amended Budget Refer to 5 - Capital Actual Amended Budget Refer to 5 - Capital Actual Amended Budget (b)-(a)	\$1.26 M Ind Contributions y Investing Act y Investing Act Set Acquisi \$9.14 M \$24.08 M cquisitions	(30.2%) ivities tion % Spent (62.1%)	YTD Budget Refer to Statement of Finan YTD Actual Amended Budget	\$10.37 M ncial Activity pital Gra \$6.54 M \$15.96 M	nts % Received
Refer to 10 - Rate Revenue Amount attribut Amended Budget E (\$18.01 M) (\$1 Refer to Statement of Financial Procee YTD Actual \$(Amended Budget \$ Refer to 6 - Disposal of Assets Amount attribut Amended Budget E \$4.57 M (\$0)	able to inversion of the second secon	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M Ast YTD Actual Amended Budget Refer to 5 - Capital Actual Amended Budget Refer to 5 - Capital Actual Amended Budget Refer to 5 - Capital Actual Amended Budget (b)-(a)	\$1.26 M Ind Contributions y Investing Act y Investing Act Set Acquisi \$9.14 M \$24.08 M cquisitions	(30.2%) ivities tion % Spent (62.1%)	YTD Budget Refer to Statement of Finan YTD Actual Amended Budget	\$10.37 M ncial Activity pital Gra \$6.54 M \$15.96 M	nts % Received
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Refer to 10 - Rate Revenue Amount attribut Amended Budget E (\$18.01 M) (\$1 Refer to Statement of Financial Procee YTD Actual \$(Amended Budget \$ Refer to 6 - Disposal of Assets Amount attribut Amended Budget E \$4.57 M (\$0 Refer to Statement of Financial Borr Principal (\$0)	able to inversion of the second secon	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M Ass YTD Actual Amended Budget Refer to 5 - Capital A Key ancing activities D Var. \$ (b)-(a) 3 M) (\$1.16 M)	\$1.26 M Ind Contributions y Investing Act y Investing Act Set Acquisi \$9.14 M \$24.08 M xquisitions y Financing Act Reserves	(30.2%) ivities tion % Spent (62.1%)	YTD Budget Refer to Statement of Finan YTD Actual Amended Budget	\$10.37 M ncial Activity pital Gra \$6.54 M \$15.96 M	nts % Received
Refer to 10 - Rate Revenue Amount attribut Amended Budget E (\$18.01 M) (\$1 Refer to Statement of Financial Procee YTD Actual \$(Amended Budget \$ Refer to 6 - Disposal of Assets Amount attribut Amended Budget E \$4.57 M (\$0 Refer to Statement of Financial Borr Principal repayments (\$0	able to inversion of the second secon	%) YTD Budget Refer to 13 - Grants a Ke essting activities D Var. \$ (b)-(a) 9 M) \$7.06 M Ass YTD Actual Amended Budget Refer to 5 - Capital Au Key ancing activities D Var. \$ (b)-(a) 3 M) (\$1.16 M)	\$1.26 M Ind Contributions y Investing Act y Investing Act Seet Acquisi \$9.14 M \$24.08 M xquisitions y Financing Act Reserves \$36.30 M	(30.2%) ivities tion % Spent (62.1%)	YTD Budget Refer to Statement of Finan YTD Actual Amended Budget	\$10.37 M ncial Activity pital Gra \$6.54 M \$15.96 M	nts % Received
Refer to 10 - Rate Revenue Amount attribut Amended Budget E (\$18.01 M) (\$1 Refer to Statement of Financial Proceee YTD Actual \$(Amended Budget \$ Refer to 6 - Disposal of Assets Amount attribut Amended Budget E \$4.57 M (\$0 Refer to Statement of Financial Refer to Statement of Financial (\$0 Refer to Statement of Finan	able to inversion YTD YTT State Activity ds on sale Activity ds on sale % 0.49 M % 0.82 M (39.8 YTD YTT value Activity	%) YTD Budget Refer to 13 - Grants a Ke esting activities D Var. \$ (b)-(a) 9 M) \$7.06 M Ass YTD Actual Amended Budget Refer to 5 - Capital A Key ancing activities D Var. \$ (b)-(a) 3 M) (\$1.16 M)	\$1.26 M Ind Contributions y Investing Act y Investing Act Set Acquisi \$9.14 M \$24.08 M xquisitions y Financing Act Reserves	(30.2%) ivities tion % Spent (62.1%)	YTD Budget Refer to Statement of Finan YTD Actual Amended Budget	\$10.37 M ncial Activity pital Gra \$6.54 M \$15.96 M	nts % Received
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This information is to be read in conjunction with the accompanying Financial Statements and notes.

2 KEY INFORMATION - GRAPHICAL





This information is to be read in conjunction with the accompanying Financial Statements and Notes.

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3 CASH AND FINANCIAL ASSETS

				Total			Interest	Maturity
Description	Classification	Unrestricted	Restricted	Cash	Trust	Institution	Rate	Date
		\$	\$	\$	\$			
Business Online Saver	Cash and cash equivalents	10,958,573		10,958,573		CommBank	4.35%	At Call
Reserve Bank Account	Cash and cash equivalents	0	2,922,217	2,922,217		CommBank	4.35%	At Call
Trust Bank Account	Cash and cash equivalents	0			206,773	CommBank	0.00%	At Call
Grants Bank Account	Cash and cash equivalents	207,462		207,462		CommBank	4.35%	At Call
ESCROW - Trust	Cash and cash equivalents	0	3,373,348	3,373,348		Perpetual	0.00%	At Call
Cash On Hand	Cash and cash equivalents	4,200		4,200		N/A	Nil	On Hand
Term Deposit	Cash and cash equivalents	0	30,000,000	30,000,000		WBC	5.07%	21/06/2024
Term Deposit	Cash and cash equivalents	5,000,000		5,000,000		WBC	5.07%	21/06/2024
Total		16,170,236	36,295,565	52,465,801	206,773			
Comprising								
Cash and cash equivalents	16,170,236	36,295,565	52,465,801	206,773				
Financial assets at amortise	0	0	0	0				
		16,170,236	36,295,565	52,465,801	206,773			

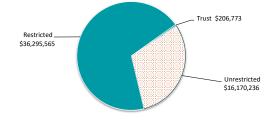
KEY INFORMATION Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments

with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

the asset is held within a business model whose objective is to collect the contractual cashflows, and
 the contractual terms give rise to cash flows that are solely payments of principal and interest.

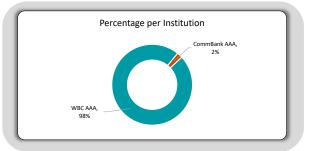
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



3 CASH AND FINANCIAL ASSETS

Term deposit information	on							
Investment Type	Institution	Rating	Interest rate	Deposit Date	Maturity	Investment	•	Expected Interest
investment type	monution	runig	Interest fate	Deposit Date	maturity	Term (days)	the F.Y.	Through the F.Y.
Municipal	CommBank	AAA	4.42%	19/09/2023	20/11/2023	60	\$2,000,000	\$14,531.51
Municipal	WBC	AAA	5.19%	19/09/2023	19/01/2024	120	\$9,500,000	\$162,098.63
Municipal	WBC	AAA	5.25%	19/09/2023	19/03/2024	180	\$9,500,000	\$245,958.90
Municipal	WBC	AAA	5.13%	23/01/2024	24/04/2024	90	\$5,000,000	\$63,246.58
Municipal	WBC	AAA	5.07%	23/03/2024	21/06/2024	90	\$5,000,000	\$62,506.85
							\$31,000,000	\$548,342
Reserve	WBC	AAA	5.25%	19/09/2023	19/03/2024	180	\$27,000,000	\$699,041.10
Reserve	WBC	AAA	5.07%	21/03/2024	21/06/2024	90	\$30,000,000	\$375,041.10
							\$57,000,000	\$1,074,082
		Average Interest rate	5.05%	-		Total	\$88,000,000	\$1,622,425





Comments/Notes - Investments

*Note - The total percentage exposure of the total portfolio is 100% in AAA, the Shire of Broome only invests in AAA rated institutions

Credit Rating	Maximum % in credit rating category	Maximum % in authorised institute	Shire of Broome allocation
Short term AAA	100%	100%	100%
Short term AA+	50%	50%	0%
Short term AA	25%	25%	0%
Long Term Government Guaranteed Bonds	100%	100%	0%

4 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance \$	Budget Interest Earned \$	Budget Transfers In (+) \$	Budget Transfers Out (-) \$	Budget Closing Balance \$	Actual Opening Balance \$	Actual Interest Earned \$	Actual Transfers In (+) \$	Actual Transfer s Out (-) \$	Actual YTD Closing Balance \$
Restricted by Legislation										
Developer Contributions - Footpaths	0	0	782,630	(210,000)	572,630	0	0	0	0	0
Developer Contributions - Drainage	0	0	91,243	0	91,243	0	0	0	0	0
Cash-in-lieu of Public Open Space	0	0	180,587	0	180,587	0	0	0	0	0
Restricted by Council										
Leave Reserve	1,367,316	33,708	0	0	1,401,024	1,367,316	45,161	0	0	1,412,477
BRAC Reserve	60,541	1,494	0	(41,114)	20,921	60,541	2,000	(0)	0	62,541
Public Open Space Reserve	5,126,978	96,451	397,211	(1,629,053)	3,991,587	5,126,978	169,340	(0)	0	5,296,318
Drainage Reserve	1,659,384	41,411	22,692	(34,423)	1,689,064	1,659,384	54,808	0	0	1,714,192
Plant Reserve	1,446,090	36,730	1,123,338	(353,284)	2,252,874	1,446,090	47,763	0	0	1,493,853
Building Reserve	3,556,699	83,720	572,010	(1,151,463)	3,060,966	3,556,699	117,475	(0)	0	3,674,174
Public Art Reserve	6,428	159	0	0	6,587	6,428	212	0	0	6,640
Road Reserve	2,451,865	48,153	712,384	(231,981)	2,980,421	2,451,865	80,983	0	0	2,532,848
Refuse Site Reserve	2,367,508	65,521	300,551	(1,321,141)	1,412,439	2,367,508	78,197	(0)	0	2,445,705
Equipment & Insurance Reserve	1,039,887	23,834	139,000	(15,500)	1,187,221	1,039,887	34,347	(0)	0	1,074,234
Restricted Cash Reserve	65,000	0	379,328	0	444,328	65,000	0	0	0	65,000
EDL Community Sponsorship Reserve	28,133	1,584	0	0	29,717	28,133	929	0	0	29,062
Regional Resource Recovery Park Reserve	13,313,641	198,903	200,000	(1,189,180)	12,523,364	13,313,641	439,738	0	0	13,753,379
Community Sponsorship Reserve	84,289	2,080	0	0	86,369	84,289	2,784	0	0	87,073
Kimberley Zone Reserve	106,077	10,075	0	0	116,152	106,077	3,504	(0)	0	109,581
Resilience Reserve	0	0	96,465	0	96,465	0	0	0	0	0
Carpark Reserve	424,719	9,960	56,187	(105,188)	385,678	424,719	14,028	0	0	438,747
Footpath Reserve	2,032,606	47,184	135,294	(760,528)	1,454,556	2,032,606	67,135	0	0	2,099,741
	35,137,161	700,967	5,188,919	(7,042,855)	33,984,192	35,137,161	1,158,404	0	0	36,295,565

5 CAPITAL ACQUISITIONS

CAPITAL ACQUISITIONS	Amended								
	Budget	YTD Budget	YTD Actual	YTD Actual					
Capital acquisitions				Variance					
	\$	\$	\$	\$					
Buildings - non-specialised	6,981,151	3,658,081	1,802,712	(1,855,369)					
Furniture and equipment	353,151	342,959	225,071	(117,888)					
Mobile Plant and Equipment	3,361,194	2,555,967	1,950,329	(605,638)					
Fixed Plant and Equipment	108,447	104,835	60,991	(43,844)					
Disposal Of Assets	(539,144)	(502,635)	1.611	502,635					
Acquisition of property, plant and equipment	10,803,943	6,661,842	4,039,103	(2,622,739)					
Infrastructure - Roads	3,566,944	3,345,012	2,770,116	(574,896)					
Infrastructure - Footpaths, carparks & bridges	420,258	383,542	156,535	(227,007)					
Infrastructure - Drainage	25,000	0	0	0					
Infrastructure - Recreation areas	19,296,380	17,016,988	5,969,737	(11,047,251)					
Infrastructure - Others	773,325	719,396	241,849	(477,547)					
Acquisition of infrastructure	24,081,907	21,464,938	9,138,237	(12,326,701)					
Total capital acquisitions	34,885,850	28,126,780	13,177,340	(14,949,440)					
Capital Acquisitions Funded By:									
Capital grants and contributions	15,957,925	14,578,639	6,541,553	(8,037,086)					
Borrowings	3,963,717	0	0	0					
Other (disposals & C/Fwd)	822,144	352,000	494,745	142,745					
Reserve accounts									
Developer Contributions - Footpaths	210,000	(192,423)	0	192,423					
BRAC Reserve Public Open Space Reserve	41,114 1,629,053	(37,664) (167,222)	0	37,664 167,222					
Drainage Reserve	34,423	(31,559)	0	31,559					
Plant Reserve	353,284	(323,708)	0	323,708					
Building Reserve	1,151,463	(286,300)	0 0	286,300					
Road Reserve	231,981	(73,304)	0	73,304					
Refuse Site Reserve	1,321,141	(1,210,825)	0	1,210,825					
Equipment & Insurance Reserve	15,500	Ó	0	0					
Regional Resource Recovery Pk Resource	1,189,180	(1,154,087)	0	1,154,087					
Carpark Reserve	105,188		0	0					
Footpath Reserve	760,528	(46,750)	0	46,750					
Contribution - operations	7,099,209	16,719,983	6,141,041	(10,578,942)					
Capital funding total	34,885,850	28,126,780	13,177,340	(14,949,440)					

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A (5) . These assets are

expensed immediately. Where multiple individual low value assets are purchased together

as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

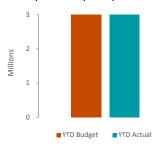
Initial recognition and measurement for assets held at cost Plant and equipment including furniture and equipment is

recognised at cost on acquisition in accordance with *Financial* Management Regulation 17A. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

- Level of completion indicators
- **d** 0% 20%
 40%

Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

40%
 60%
 80%
 100%
 Over 100% _

Level of completion indicator, please see table at the end of this note for further detail.

	Account	Job	Account Description	Budget	YTD Budget	YTD Actual	(Under)/Over
			·	\$	\$	\$	\$
	Land and Buil	dings_		155 700	155 700	155 015	-
	53239	005040	Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS	155,720	155,720	155,815	(95)
4	0095810 0095810	095810 095811	Staff housing 8 & 11/ 6 Ibis Way - fit out- Cap Ex Staff housing - 96 Robinson Street - Cap Ex	22,919 4,400	21,010 2,200	17,706 2,115	3,304 85
1 1	0095810	095811	Shire Key Worker Housing - Capex New 2023/24	2,966,000	2,200	636	(636)
	101555	101559	WMF - Sea Container & Dome Work Area Shade	33,968	31,119	26,435	4,684
- 2	101355	101333	Community Recycling Centre - RRP - Cap Exp	897,738	757,850	760,296	(2,446)
- a	101896	101898	RRRP Waste Facility - Yr 1 CRC	0	0	79,489	(79,489)
4	107666	107765	Town Beach Toilet Block Renewal Inc Furn & Services - Build Cap Exp	8,000	6,665	4,714	1,951
	101516		Building New Const - Cap Exp - Sanitation Gen Refuse	81,664	65,332	83,662	(18,330)
4	0117024	117025	BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex	852,438	781,407	415,068	366,339
dl	0117315	117316	BRAC Building Renewal - Cap Exp - BRAC Dry	166,400	166,400		166,400
4	0113755		Civic Centre Building Renewal (Inc Plant & Furn) - Cap Exp - Public Halls	135,000	123,750	80,530	43,220
all a	0116201		Museum Building Renewal- Cap Exp - Other Cult	92,600	83,340	17,082	66,258
	115460	115460	Broome Public Library - Kitchen Fit Out- Cap Ex	20,000	18,326	21,064	(2,738)
4	0132129		Visitor Centre Renewal (Inc plant & Furn) - Cap Bldg Exp	85,000	84,000	83,863	137
lla -	0147057		Town Beach Cafe Redevelopment - Cap Exp	590,163	540,760	0	540,760
4	0146662		BOSCCA Building Renewal (Inc Plant & Furn) - Cap Exp - Com Fac Leased	4,400	4,026	2,752	1,274
	0147374 0148003	148007	KRO1 Building Renewal - Cap Exp - Office Prop Leased Depot Building Const Renewal - Cap Exp - Depot Operations	98,600 32,000	90,343 29,337	35,225	90,343 (5,888)
	112057	148007	Town Beach Kiosk Cap Build New Const-Cap Exp-Other Build Lea	100,000	29,337 91,630	27,285	64,345
1	147100	147100	Admin Building - Packaged Plant- Cap Ex	349,141	319,866	850	319,016
a a	0107675	107676	Male Oval Toilets Renewal Cap Exp	225,000	225,000	3,182	221,818
a a	117400	FC02	Western Australian Football Commission Grant Expenditure - Medland	60,000	60,000	0	60,000
al.	147500		Building Renewal AMP	0	0	(15,056)	15,056
_							-
	Infrastructure	e Assets - Roa	ds & Footpaths				-
tructu 📶	1181403		Town Beach Redevelopment - Catalina Boat Ramp - Cap Exp	182,500	167,222	141,468	25,754
tructu 📶	•	121716	Port Drive – Guy Street Intersection Upgrade	914,122	914,122	976,028	(61,906)
	121100	RU229	De Marchi Road Black Spot - Cap Exp	350,993	321,739	85,746	235,993
tructu 📶	121101	121549	Urban Maint Reseals Renewal Works Cap Exp	834,414	764,566	594,346	170,220
tructu 📶	121101	121562	Capital Works Program Projects - Upgrade (stewart St)- Cap Ex	0	0	8,624	(8,624)
tructu 📶	125000 125140	125045 125172	State Blackspot - Frederick Street off-street carpark Cap (Broome SHS) Exp Footpaths - Various	1,284,915	1,177,363 (11,045)	963,804 (10,491)	213,559
tructu 📶	125140	125172	Broome North Subdivision - New Footpath construction	(11,045) 244,576	(11,045) 223,493	(10,491) 167,027	(554) 56,466
tructu 📶	125300	VARPATH	Various Footpath Renewals - Cap Exp .	186,727	171,094	107,027	171,094
tructu	121510	121510	Chinatown Landscaping Upgrade of Infra by P & G - Cap	0	0	101	(101)
							-
	Infrastructure						-
	0113131	CB02	Cable Beach Stage 1 - Other	1,112,270	994,579	1,127,485	(132,906)
·Ren 📶	0117397	TC01	Tennis Court Surface Renewal Expenditure	248,537	227,821	178,449	49,372
·Ren 📶	0113551	113795	Parks & Gardens Works Renewal Infra - Cap Exp	186,065	170,555	123,699	46,856
·Upg 📶	0113552	113617	Haynes Oval Infra Upgrade Const by P&G - Cap Exp - Pks & Ovl	15,000	13,739	0	13,739
• New 📶	0117450 0113551	117452 133796	BRAC Oval Upgrade of Infra - Cap Exp	419,565	224,782	28,920 113,660	195,862
• Ren 🚽 • New	0113551	CB01	RUBBERISED MATS - Cap Exp Cable Beach Stage 1 RTR/RPG Grant Expenditure - Cable Beach Road West	117,300 1,356,000	107,481 1,198,415	1,374,913	(6,179) (176,498)
· New	1181425	1181426	Cable Beach Stage 1 King Kro Grant Expenditure - Cable Beach Road West	312,547	286,506	107,117	179,389
- New 📶	1181425	1181428	MOLA Mapping	50,000	45,815		45,815
- Ren 🚽	114105	114105	Tennis Court Lighting Renewal- Cap Ex	24,659	22,605	12,588	10,017
· New 🧧	1181427		Cable Beach Redevelopment (Construction) - Cap Exp	349,908	349,908	349,908	0
- New 🧧	113027	113029	Skatepark New Infrs Const - Cap Exp - Other Rec & Sport	(2,370)	(2,370)	(2,370)	0
· New 📶	113131	CB03	Cable Beach Stage 1 PACP Grant Expenditure	3,210,000	2,692,300	1,038	2,691,262
• New 📹	113131	CB04	Cable Beach Stage 1 BBRF Grant Expenditure	3,849,307	3,388,755	930,362	2,458,393
·New 📹	113131	CB05	Cable Beach Stage 1 LRCI Grant Expenditure Phase 3	1,225,872	1,123,716	1,225,872	(102,156)
• New 📶	113131	CB06	Cable Beach Stage 1 Lotterywest Grant Expenditure	1,000,000	916,663	38,676	877,987
• New 📶	113131	CB07	Cable Beach Stage 1 "TBC" Grant Expenditure	750,000	687,500		687,500
· New	113131	CB08	Cable Beach Stage 1 Loan Expenditure	2,350,507	2,154,636	0	2,154,636
• New	113131 113131	CB09 CB10	Cable Beach Stage 1 Reserve Expenditure	1,754,722 966,491	1,608,497 805,085	1,871 357,549	1,606,626
·New 📶	113131	CBIO	Cable Beach Stage 1 LRCI Grant Expenditure Phase 4	900,491	000,085	357,549	447,536

INVESTING ACTIVITIES

Variance

Amended

| 15

INVESTING ACTIVITIES

Amended

5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

- Level of completion indicators
- ₫ 0%
- 20%
 ▲ 40%

Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

40 %
 60%
 80%
 100%
 Over 100% __

Level of completion indicator, please see table at the end of this note for further detail.

		Level of completion indicator, please see table at the end of this note for further detail.		please see table at the end of this note for further detail.	Amended			
								Variance
		Account	Job	Account Description	Budget	YTD Budget \$	YTD Actual	(Under)/Over \$
		Infractructure	e Assets - Drair	222	φ	¢	ð	¢
е	a	104600	104796	Drainage Grate Improvements	25,000	0	0	-
e	lla Ita	104000	104750		23,000	0	U	-
	dill	Infractructure	e Assets - Othe	-			0	-
	-1	101550	101552	L Mobile Garbage Bin Replacement - Cap Exp - San Gen Refuse	207,011	189,673	90,272	- 99,401
		107550	101552	Japanese Cemetery New Infra by P & G - Cap Exp	34,768	31,630	36,289	(4,659)
		116125	107550	Cape Leveque Tourist Bay and Signage	35,000	31,630	2,243	(4,659) 29,844
		125225	125232	, , , , , , , , , , , , , , , , , , , ,			38,870	
		0132142	125232	Street Lighting at Various Locations - Renewal	90,836 55,200	64,918 50,578		26,048
	- 40			Sam Male Lugger Restoration- Cap EX			1,600	48,978
		132029	132040	Broome Visitor Centre - Packaged Plant Cap Ex	66,576	66,576	66,576	(0)
	dill	132315	SRIDF01	Sanctuary Road - IDF - 01 CAP Ex Grant Exp	283,934	283,934	6,000	277,934
			and Frankrish					-
		_	and Equipmen		~~~~~	54.070	70.047	-
		0023571		Vehicle & Mobile Plant Renewal (Replacement) Cap Exp - Other Gov	60,000	54,978	72,817 168,238	(17,839)
	(F	106184		Vehicle & Mobile Plant Renewal (Replacement) Cap Exp - Dev Services	242,698	222,365		54,127
wal		1042510		Mobile Plant & Equipment Renewal (Replacement) - Cap Exp - Sanitation O	448,000	410,498	0	410,498
wal	(ዞ 📶	117398		Vehicle & Mobile Plant Renewal (Replacement) -Cap Exp- BRAC General	0	0	67,335	(67,335)
	dil	0148108		Mobile Plant & Equipment New - Eng Office - Cap Exp	16,500	15,114	0	15,114
		0142550		Vehicle & Mobile Plant New -Cap Exp- Corp Gov	122,642	112,365	68,310	44,055
	<u>_</u>	0148021		Vehicle & Mobile Plant New - Cap Exp - Depot Ops	220,000	201,586	55,463	146,123
		0143610		Vehicle & Plant Renewal(Replacement) - Cap Exp - P&G Operations	961,985	881,463	704,783	176,680
		0148004		Vehicle & Mobile Plant Renewal(Replacement)- Cap Exp - Eng Office	235,000	215,325	235,336	(20,011)
Nal	(F	0148611		Vehicle & Mob Plant Renewal (Replacement) - Cap Exp - Works Ops	1,054,369	442,273	578,047	(135,774)
								-
		-	nd Equipment					
	4	101535	101536	Fixed Plant & Equip New Cap Exp - San Gen Refuse	65,422	65,422	57,794	7,628
зde	<u>ل</u> له	0147376		KRO2 Fixed Plant & Equip Upgrade - Cap Exp - Office Properties Leased	40,000	36,652	2,440	34,212
зde	الله	147350	1482447	KRO 2 - air-conditioning units- Cap Ex	3,025	2,761	0	2,761
wal	- 4	116207		Museum - Plant & Equip Renewal Cap Exp - Other Culture	0	0		(756)
	- 4						0	-
	- 4	Furniture and	<u>l Equipment</u>				0	-
	- 4	102556		Furniture & Equip New Cap Exp - San Gen Refuse	125,500	125,500	125,500	-
		117399	117422	BRAC Outdoor Court Scoreboard - Cap Ex	55,934	55,934	55,934	(0)
	4	117399	117420	BRAC Grid Solar Connection	2,726	2,726	5,609	(2,883)
	- 4	0146120		Equip & H'Ware > \$5000 Cap Exp - IT	59,500	54,022	15,469	38,553
	1	0146122		Software Cap Exp - IT (dont use)	73,926	69,212	(12,832)	82,044
	4	147354		KRO 1 & 2 Security Screens- Cap Exp	35,565	35,565	32,172	3,393
	- 4	117399	117421	BRAC Water Fountain and Entrance - DCS202206	0	0	3,218	(3,218)
					34,885,851	28,126,780	13,177,340	14,949,440

6 DISPOSAL OF ASSETS

				Budget		YTD Actual			
Asset		Net Book	Deserveda	Duefit	(1)	Net Book	Duranala	Duckia	(1)
Ref.	Asset description	Value \$	Proceeds \$	\$	(Loss) \$	Value \$	Proceeds \$	Profit \$	(Loss) \$
P11116	Mitsubishi Triton - Health (BM29322)	Ψ 0		Ű 0	Ψ́ο	¥ 8,930	⁴ 11,818	¥ 2.888	Ŷ
P118	Holden Colorado Rangers- (1GND061)	33.786	22,000	Ő	(11,786)	23,598	10.364	2,000	(13,23
P817	Mitsubishi Triton - BRAC Manager (Replaces Toyota Hilux P810) BM29323	16,405	13,000	Ő	(3,405)	0	0	0 0	(10,20
	HINO 3 WAY SIDE TIPPER (1EUV239)	95,707	70,000	Ő	(25,707)	82,000	123,182	41,182	
	John Deere Ride on Mower 1585 with Cab - 1GOK099	18,409	10,000	Ő	(8,409)	6,000	12,650	6,650	
P3818	Holden Colorado Parks Supervisor - 1GND051	23,524	22,000	Ő	(1,524)	0,000	0	0,000	
	Holden Colorado - Depot - 1GNC990	23,167	22,000	Ő	(1,167)	0 0	ů 0	0 0	
	Hino 300 Series 921 XXIong Auto Truck Crew Cab Caged Tipper (CFC) (1GEU286) (Replaced P3611)	82,461	83,144	683	0		ů 0	Ő	
P7419		53,856	45,000	0000	(8,856)	48,688	46,364	0	(2,3
	Toyota Prado DSL Wagon GX - Director Corporate Services	37,441	50,000	12,559	(0,000)	35,188	36,364	1,176	(2,0
	Holden Colorado MCD 1GNC999	15,721	22,000	6,279	0	13,785	5,364	0	(8,4
P4418	Holden Colorado (MPB) - 1GNC980	20,241	22,000	1,759	0 0	0	0,004	0	(0,-
	Holden Colorado - Health - 1GNC988	19,385	,	2,615	0	0	Ő	0	
P7518	Holden Colorado Crew Cab 4WD Tray Top (Manager P&C)	19,003	,	2,987	0	0	Ő	0	
	Holden Colorado Manager Engineering 1GNC993	19,965	22,000	2,035	0	0	Ő	0	
P2817	Isuzu D-Max LSM 4x4 Crew Cab	18,056		3,944	0	13,636	21.091	7,455	
P7216	Bobcat T650 Compact Tract Loader (1GAY388)	10,030		0,544	0	66,217	37,500	7,433 0	(28,7
P15511	Bobcat Planer (Profiler) AttachmentM18PLA (Refer to Bobcat P7211) (Works)	0	0	0	0	00,217	3.182	3,182	(20,
	Isuzu D-Max Dual Cab - Works	0	0	0	0	20,909	16,636	0,102	(4,2
	Isuzu D-Max Dual Cab - Works Construction (1GD1723)	0	0	0	0	13,636	15,818	2,182	(4,,
	Forklift 2.5T 2WD 4.3mtr 3 stage mast. Toyota model 42-7FG25	0		4,000	0	0	5,000	5,000	
	Isuzu D-Max 4x4 Space Cab/Chassis - Workshop	14,797	22,000	7,203	0	0	0	0,000 0	
	Trailer Dean Caged/Tipper BM11767	14,797	,	7,203	0	3,000	4,818	0 1,818	
	Isuzu D-Max Extra Cab - P&G Spray Ute	9,330	22,000	12,670	0	7,272	20,091	12,819	
	900lt SILVAN TRACTOR MOUNTED FERTILIZER SPREADER	9,550 0		12,070	0	3,503	232	0	(3,
	Toro Groundmaster 360 4WD Centre Deck Ride on Mower (refer P17214 old unit)	0	0	0	0	10,000	7,273	0	(3,2)
P6818	Holden Colorado P&G Retic 2 - 1GNS960	0		0	0	17,818	18.636	0 819	(∠,
	Holden Colorado Community Clean Up 1GND050 (replaced P1611)	17,880		4,120	0	0	10,030	019	
	Generator (standby) mega - gen DVAS 165E	0	,	15,000	0	0	0	0	
	Isuzu DMax 4x4 SX Single Bed with Dog Pod - Rangers	13,434	20,000	6,566	0	0	0	0	
P7620	Prado GX Toyota - Director Infrastructure	13,434		50,000	0	37,070	42,273	5,203	
	Scraper CAT 613B 8.4m3 (Purchased second hand (1992)) BM9112	22,939	,	7,061	0	34,451	34,091	0,203	(
	Isuzu D-MAX 4x4 SX Crew Cab Utility	13,362	20,000	6,638	0	0	0	0	
	Holden Colorado - Planning Coordinator	14,875		125	0	0	0	0	
	UD Nissan 8T Tipper Truck	43,989	30,000	125	(13,989)	0	0	0	
	Ransome MTD5 5 Gang Reel Mower (Tractor Mounted) (P&Gs)	43,909		10,000	(13,303)	0	0	0	
	Trimax Stealth 340 Series 3 Mower	9,475	,	10,000	(4,475)	0	0	0	
P7901	Aerator Tractor Mounted	9,475		3,000	(4,475)	0	0	0	
		5,157	5,000	3,000	-	5,320	1,364	0	(2)
P1016 P218	Hardi NK600 Spray Unit	,	,	5,343	(157) 0	5,320 0	1,364	0	(3,
	Holden Colorado Retic 3 1GLT640	14,657	20,000	5,343 0		0	0	0	
	Hino 2630 500 series Truck with OHR IT20 Hooklift	98,413	60,000 0	0	(38,413)				(22)
	Water Truck Hino 500 Series 1628 Auto (P&Gs) 1EAR805 (see P4712 for tank)	0	0	0	0 0	50,000	16,364 4,273	0	(33,6
P6601	Trailer Polmac Caged/Tipper 1TCX086	0	0	0	0	0	4,273	4,273	

OPERATING ACTIVITIES

Attachment 1 - Monthly Statement of Financial Activity - May 2024

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7 RECEIVABLES

Rates receivable	30 June 2023 \$	31 May 2024 \$	ر 35.00 J	Rates Receivable
Opening arrears previous years	755,425	651,003	.00.00 -	
Levied this year	24,990,045	26,585,004	NIN SO.00	
Less - collections to date	(24,959,169)	(26,008,095)	- 25.00 -	
Gross rates collectable	786,301	1,227,911	20.00 -	
Allowance for impairment of rates receivable	(135,298)	(181,273)		
Net rates collectable	651,003	1,046,638	15.00 -	
% Collected	96.9%	95.5%	10.00 -	
			5.00 -	
			0.00	

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(127,591)	429,346	134,733	55,059	173,751	665,298
Percentage	(19.2%)	64.5%	20.3%	8.3%	26.1%	
Balance per trial balance						
Trade receivables						665,298
GST receivable						256,997
Receivables for employee related provisions						33,643
Allowance for credit losses of rates and statutory receivables						(181,273)
Allowance for credit losses of trade receivables						(47,501)
Allowance for credit losses of other receivables						5,289
Total receivables general outstanding						732,453
Amounts shown above include GST (where applicable)						

KEY INFORMATION

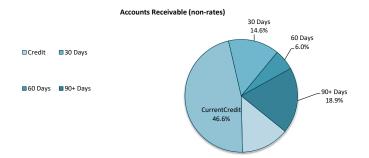
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

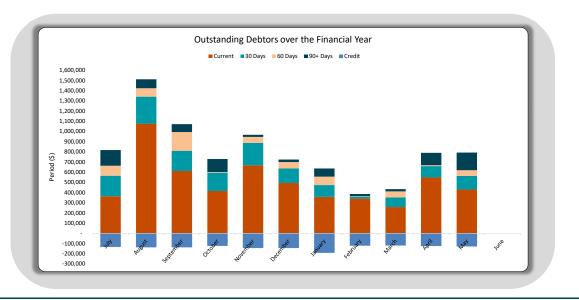
Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



7 RECEIVABLES

Outstanding Debtors Comparison over the Financial Year



*Note

- The major collections this month include receipt of:
- * Rates \$240K
- * Deparment of Fire & Emergency Services \$89K
- * Roebuck Estate Construction \$80K

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2023	Asset Increase	Asset Reduction	Closing Balance 31 May 2024
	\$	\$	\$	\$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	96,154	0	(48,077)	48,077
Inventory				
Fuel and materials	20,025	358,926	(328,400)	50,551
BRAC Stock	10,329	(198)	(7,128)	3,003
Other assets				
Prepayments	160,912	0	(159,447)	1,465
Total other current assets	287,420	358,728	(543,052)	103,096
Amounts shown above include GST (where applicable)	,			

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and

- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

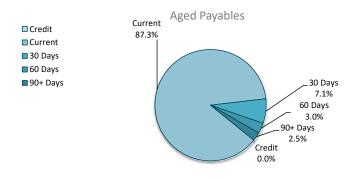
OPERATING ACTIVITIES

9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	627,218	51,225	21,709	18,099	718,251
Percentage	0.0%	87.3%	7.1%	3.0%	2.5%	
Balance per trial balance						
Sundry creditors						758,136
Accrued salaries and wages						169,539
Bonds and deposits held						633,408
Accrued liabilities						36,580
Prepaid rates						500,895
Total payables general outstanding						2,098,558
Amounts shown above include GST (w	here applicable)					

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

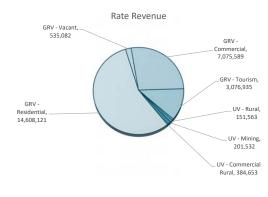


*Note

- The major expenditure items this month include payments of:
- * CMA Contracting PTY LTD Cable Beach Foreshore RFT 23/12 \$1.37M
- * Sports Surfaces BRAC Tennis Court Upgrades RFT 23/15 \$187K
- * Karratha Asphalt Urban Road Maintenace Reseals \$182K

10 RATE REVENUE

General rate revenue					Budget			YTD Actual	
	Rate in	Number of	Rateable	Rate	Reassessed	Total	Rate	Reassessed	Total
	\$ (cents)	Properties	Value	Revenue	Rate Revenue	Revenue	Revenue	Rate Revenue	Revenue
RATE TYPE				\$	\$	\$	\$	\$	\$
Gross rental value									
GRV - Residential	8.7268	5,095	165,274,307	14,423,156	186,099	14,609,255	14,423,156	184,964	14,608,121
GRV - Vacant	18.4795	161	2,895,550	535,082		535,082	535,082		535,082
GRV - Commercial	11.8501	558	59,709,080	7,076,094		7,076,094	7,075,589		7,075,589
GRV - Tourism	14.1405	577	21,759,799	3,076,935		3,076,935	3,076,935		3,076,935
Unimproved value									
UV - Rural	0.8510	54	17,809,000	151,563		151,563	151,563		151,563
UV - Mining	14.3945	39	1,400,067	201,532		201,532	201,532		201,532
UV - Commercial Rural	3.5580	22	10,810,860	384,653		384,653	384,653		384,653
Sub-Total		6,506	279,658,663	25,849,015	186,099	26,035,114	25,848,510	184,964	26,033,475
Minimum payment	Minimum Payme	ent \$							
Gross rental value									
GRV - Residential	1,268	45	588,460	57,060		57,060	57,060		57,060
GRV - Vacant	1,268	154	701,738	195,272		195,272	195,272		195,272
GRV - Commercial	1,268	22	153,862	27,896		27,896	27,896		27,896
GRV - Tourism	1,268	247	782,931	313,196		313,196	313,196		313,196
Unimproved value									
UV - Rural	1,268	4	191,300	5,072		5,072	5,072		5,072
UV - Mining	520	20	37,669	10,400		10,400	10,400		10,400
UV - Commercial Rural	1,268	1	3,300	1,268		1,268	1,268		1,268
Sub-total		493	2,459,260	610,164	0	610,164	610,164	0	610,164
Concession						(58,635)			(58,635)
Total general rates						26,586,643			26,585,004



OPERATING ACTIVITIES

11 BORROWINGS

Repayments - borrowings

Repayments - borrowings										
					F	rincipal	Princ	ipal	Inte	rest
Information on borrowings		_	New Lo	bans	Re	payments	Outsta	nding	Repay	ments
Particulars	Loan No.	1 July 2023	Actual	Durdmat	Actual	Durdnet	Actual	Durdmat	Antical	Durdmet
Falticulais	Loan No.	1 July 2023	Actual \$	Budget \$	Actual \$	Budget ¢	Actual \$	Budget	Actual \$	Budget
Town Beach Redevelopment	197	1,187,316	Ψ	Ŷ	(45.027)	(90,419)	1,142,289	1,096,897	(8,757)	(18,829)
Chinatown Revitalisation Loan	196	1,058,108			(83,686)	(168,163)	974,422	889,945	(9,398)	(19,207)
Chinatown Revitalisation Stage 2	198	1,575,930			(53,548)	(107,618)	1,522,382	1,468,312	(15,113)	(30,209)
China Town Contingency	201	1,715,391			(43,819)	(88,674)	1,671,572	1,626,717	(38,552)	(80,524)
Cable Beach Stage 1	TBA	1,710,001		997,717	(40,010)	(00,014)	1,071,072	997,717	(00,002)	(00,024)
Staff Housing	TBA	0		2.966.000	0	0 0	0	2.966.000	0	0
9		5,536,745	0	3,963,717	(226,080)	(454,874)	5,310,665	9,045,588	(71,821)	(148,769)
		0,000,110	Ŭ	0,000,111	(220,000)	(101,011)	0,010,000	0,010,000	(11,021)	(110,100)
Self supporting loans										
Broome Golf Club	199	1,250,000	0	0	(48,077)	(96,154)	1,201,923	1,153,846	(12,012)	(23,955)
Broome Surf Life Saving Club	200	1,000,000	0	0	0	(,, 0	1,000,000	1,000,000	(22,876)	(47,843)
g		2,250,000	0	0	(48,077)	(96,154)	2,201,923	2.153.846	(34,888)	(71,798)
		_,,		-	(,)	(,,	_,,	_,	(0.1,000)	(,,
Total		7,786,745	0	3,963,717	(274,157)	(551,028)	7,512,588	11,199,434	(106,709)	(220,567)
		.,,		-,,-	()	(,)	.,,	,,.	(100,100)	()
Current borrowings		551,028					276,875			
Non-current borrowings		7,235,717					7,235,713			
Ū		7,786,745					7,512,588			
All debenture repayments were finan	red by deneral i									

All debenture repayments were financed by general purpose revenue. Self supporting loans are financed by repayments from third parties.

New borrowings 2023-24

	Amount	Amount				Total				
	Borrowed	Borrowed				Interest	Interest	Amour	t (Used)	Balance
Particulars	Actual	Budget	Institution	Loan Type	Term Years	& Charges	Rate	Actual	Budget	Unspent
	\$	\$				\$	%	S	\$	\$
Cable Beach Stage 1		997,717	WATC	Semi-annual	15		0 5.00	0	997,717	0
Staff Housing	0	2,966,000	WATC	Semi-annual	10		0	0	2,966,000	0
	0	3,963,717					0	0	3,963,717	0

KEY INFORMATION Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

FINANCING ACTIVITIES

OPERATING ACTIVITIES

12 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2023	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 May 2024
Other current habilities	Note	Suly 2023	¢	\$	¢	\$
Other liabilities		Ψ	Ψ	Ψ	Ψ	Ŷ
Capital grant/contributions liabilities		5,489,456	0	690,346	(2,092,378)	4,087,424
Developer contributions		1,867,402		0	(2,002,070)	1,867,402
Total other liabilities		7,356,858		690,346	(2,092,378)	
Employee Related Provisions						
Provision for annual leave		1,000,118	0	0	0	1,000,118
Provision for long service leave		696,913	(24,256)	0	(5,135)	691,778
Employment on-costs		75,588	24,256	0	Ó	75,588
Total Provisions		1,772,619	0	0	(5,135)	1,767,484
Other Provisions						
Provision for remediation costs		234,420	0	0	0	234,420
Total Other Provisions		234,420	0	0	0	234,420
Total other current liabilities		9,363,897	0	690,346	(2,097,513)	7,956,730

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF BROOME SUPPLEMENTARY INFORMATION

FOR THE PERIOD ENDED 31 MAY 2024

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

			Unsp	ent grant, su	ibsidies and co	ontributions I	iability		Grants, subs	idies and cor	ntributions re	venue	
Provider	Grant	Grant Purpose	Liability 1 July 2023	Increase in Liability	Decrease in Liability (As revenue)	Liability 31 May 2024	Current Liability 31 May 2024	Amended Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	YTD Reve Actua
ts and subsidies			\$	\$	\$		\$	\$	\$	\$	\$	\$	
WA Grants Commission	Financial Assistance Grant (FAGS)	General Purpose	0	0	0	0	0	82,975	62,232	1,859,543	(1,776,568)	82,975	
Department of Health	Broome CLAG Funding		0	0	0	0	0	7,000	7,000	7,000	0	7,000	
Rio Tinto - Pilbara Iron Company Pty Ltd	Youth Partnership Agreement 2022-2025		0	0	0	0	0	65,000	65,000	60,000	5,000	65,000	
Department of Planning, Lands and Heritage	Coastwest Funding for the Broome Town Beach I	Foreshore Management Plan				0		0	0	0	0	0	
Gaming and Wagering Commission	Every Club Scheme Funding (DLGSC)	Club Development and Support	0	0	0	0	0	45,000	41,228	45,000	0	45,000	
Department of Local Government, Sport and Cult	In the House	Perfomance, production and staffing funding	0	0	0	0	0	60,000	55,000	30,000	30,000	60,000	
State Library of WA	Travel Grant	Library staff member to travel to SLWA training	0	0	0	0	0	3,154	2,882	3,154	0	3,154	
WA Grants Commission	Financial Assistance Grant (FAGS)	Roads untied	0	0	0	0	0	55,106	41,331	637,070	(581,964)	55,106	
Main Roads WA	Street Lighting Subsidy	Annual Street Lighting Subsidy on Main Roads / H	0	0	0	0	0	43,000	43,000	43,000	0	43,000	
Main Roads WA	Direct Grant	Annual Direct Grant Allocation	0	0	0	0	0	166,166	166,166	185,000	(18,834)	166,166	
Department of Fire and Emergency Services	DRFAWA / WANDRRA	AGRN 793 Broome - Simpsons/Demco Beach	0	0	0	0	0	309,897	309,897	0	309,897	309,897	
Department Of Justice	A Sporting Chance		0	0	0	0	0	50,878	41,060	87,034	(36,156)	50,878	
Department Of Local Government, Sport & Cultur	A Sporting Chance		0	0	0	0	0	48,500	39,140	82,966	(34,466)	48,500	
Library Various grants			0	0	0	0	0	30.694	30.694	9,500	21.194	30,694	
Scitech	Science Week Grant	Inspiring Western Australia 2023 STEM	0	0	0	0	0				0	0	
State Library of WA	Better Beginnings Round 3	Little Bubba Yarns Story Time	0	0	0	0	0				0	0	
Children's Book Council of Australia - WA Branch	Children's Book Week	Author Expenses	0	0	0	0	0				0	0	
Good Things Foundation Ltd	Get Online Week Grant 2023	Get Online Week events	0	0	0	0	0				0	0	
Meerilinga	Young Children's Week Grant	Children's Week event	0	0	0	0	0				0	0	
Department of Planning, Lands and Heritage	Coastal Management Plan Assistance Program 20	Coastal Hazard Risk Management and Adaptation	0	0	0	0	0	15,000	13,739	15,000	0	15,000	
Department of Planning, Lands and Heritage	Inclusion Development Fund	Sanctuary Road Detailed Design, Headworks and	0	0	0	0	0	283,934	260,282	400,000	(116,066)	283,934	
			0	0	0	0	0	30,000	30,000	10,000	20,000	30,000	
Intex Ichtys Pty Ltd		Support for Shire community events	0	0	0	0	0				0		
National Australia Day Council	Australia Day Community Grant	Community Event	0	0	0	0	0				0		
Kimberley Development Commssion	Remote Chance Project		0	0	0	0	0	70,000	56,000	0	70,000	70,000	
Lotterywest	Lotterywest	Cable Beach Water Park Detailed Design	0	0	0	0	0	0	0	300,000	(300,000)	0	
Department of Communities	Podcast Exhibition	· · · · ·	0	0	0	0	0	0	0	23,000	(23,000)	0	
Council on the Ageing (COTA)	Group Fitness by BRAC		0	0	0	0	0	0	0	0	0	0	
Department of Primary Industries and Regional D	Animal Welfare Program	Fee-free desexing	0	0	0	0	0	0	0	0	0	0	
· · · · · · · · · · · · · · · · · · ·	*		0	0	0	0	0	1,366,304	1,264,651	3,797,267	(2,430,963)	1,366,304	88
ILS			0	0	0	0	0	1.366.304	1.264.651	2 707 267	(2,430,963)	1 266 204	8

OPERATING ACTIVITIES

INVESTING ACTIVITIES

SHIRE OF BROOME SUPPLEMENTARY INFORMATION FOR THE PERIOD ENDED 31 MAY 2024

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

					Capital g	ant/contributio	on liabilities			Capital grants,	subsidies and	l contributio	ns revenue	
			Liability	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Amended Budget	YTD	Annual	Budget		YTD Revenue
Provider	Grant	Grant Purpose	1 July 2022	1 July 2023		(As revenue)	31 May 2024	31 May 2024	Revenue	Budget	Budget	Variations	Expected	Actual
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies				-										
		Cable Beach (Walmanyjun) Coastal Protec	2,318,000	2,318,000	0	(107,117)	2,210,883	2,210,883	545,221	545,221	0	545,221	545,221	
	Black Spot	Frederick Street Carpark	0	312,000	468,000	(460,243)	319,757	319,757	1,316,983	1,238,662	935,650	381,333	1,316,983	
	RPG	Stewart St, Port Guy intersection	0	0	0	0	0	0	299,399	299,399	0	299,399	299,399	
Department of Water & Environmental Regulations		For the construction of dedicated E-waste	0	0	0	0	0	0	140,586	140,586	0	140,586	140,586	
Main Roads	RTR/RPG	Cable Beach Stage 1 - Cable Beach Road W	0	0	0	0	0	0	1,356,000	1,247,330	1,276,000	80,000	1,356,000	1,355,099
National Emergency Management Australia	Preparing Australian Commun	Cable Beach (Walmanyjun) Coastal Protec	0	0	0	0	0	0	3,210,000	2,692,300	1,000,000	2,210,000	3,210,000	0
Department of Infrastructure	Building Better Regions Fund	Cable Beach Stage 1 - Detailed Design	0	1,566,521	0	(402,082)	1,164,439	1,164,439	4,182,803	3,834,248	4,182,803	0	4,182,803	930,362
Department of Infrastructure	Local Roads & Community Inf	Cable Beach Stage 1 - LRCI Phase 3	0	612,936	0	(612,936)	0	0	1,225,872	1,123,727	1,225,872	0	1,225,872	612,936
Lotterywest	Cable Beach Stage 1	Cable Beach Stage 1	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000
National Emergency Management Australia	Preparing Australian Commun	Cable Beach (Walmanyjun) Coastal Protec	0	0	0	0	0	0	750,000	687,511	750,000	0	750,000	0
Department of Infrastructure	Local Roads & Community Inf	Cable Beach Stage 1 - LRCI Phase 4	0	0	222,346	0	222,346	222,346	966,491	805,085	0	966,491	966,491	357,549
Community Sporting & Recreation Facilities	BRAC	Tennis Court Surface Renewal	0	0	0	0	0	0	50,000	50,000	99,684	(49,684)	50,000	0
Department of Communities	Changing Places	Cable Beach	45,454	169,999	0	0	169,999	169,999				0	0	
Western Australian Football Commission							0	0	60,000	60,000	0	60,000	60,000	0
		•		4,979,456	690,346	(1,582,378)	4,087,424	4,087,424	15,103,355	13,724,069	10,470,009	4,633,346	15,103,355	5,618,823
Capital contributions														
Roebuck Estate Development Pty Ltd	Drainange Headworks	WAPC 155527 STAGE 11C 2022	0	0	0	0	0	0	15,000	15,000	0	(15,000)	(15,000)	15,000
Roebuck Estate Development Pty Ltd	Footpath Contribution	WAPC 155527 STAGE 11C 2022	0	0	0	0	0	0	148,983	148,983	0	(148,983)	(148,983)	217,143
Education Department of Western Australia	Frederick Street Carpark	Contribution towards parking at Broome S	0	510,000	0	(510,000)	0	0	510,000	510,000	0	(510,000)	(510,000)	510,000
Roebuck Estate Development Pty Ltd	Cash-in-lieu of public open sp	WAPC REF NO. 160671	0	0	0	0	0	0	180,587	180,587	180,587	0	180,587	180,587
	• • • • •	•		510,000	0	(510,000)	0	0	854,570	854,570	180,587	(673,983)	(493,396)	922,730
TOTALS				5,489,456	690,346	(2,092,378)	4,087,424	4,087,424	15,957,925	14,578,639	10,650,596	3,959,363	14,609,959	6,541,553

15 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2023	Amount Received	Amount Paid	Closing Balance 31 May 2024
	\$	\$	\$	\$
Town Planning Related Bond Deposits	106,562	0	0	106,562
Cash In Lieu Of Public Open Space	100,209	0	0	100,209
	206,771	0	0	206,771

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budg Running Balan
Budget adoption			\$	\$	\$	\$ 2,138,3
Fransfer to P.O.S Reserve	SMC 21/12/23	Capital expenses			(397,211)	1,741,1
Loans Received Cable Beach Foreshore Upgrades- Cap Inc - Other Recreation 8		Capital Income			(883,435)	
Operating Revenues	u sinie 21/12/25	cupital income			(000),100)	857,7
Fees & Charges Levied Rec'd						857,7
Sundry (ORV Etc) Fines & Penalties - Op Inc - Other Law Order & Public Safety	OMC - 14/12/23 FACR 1	Operating Income		42,180		899,9
Health Licences - Op Inc - Preventive - Inspection/Admin	OMC - 29/02/24 FACR 2	Operating Income		15,000		914,9
Rented Staff Housing Annual Operating Income - Staff housing	OMC - 29/02/24 FACR 2	Operating Income			(50,000)	
11/6 Ibis Way - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income			(10,000)	854,9
2/46 Tanami Drive - Rent & Recoup Income - Op Inc 1/46 Tanami Drive - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Income Operating Income			(10,000) (25,000)	844,9 819,9
Kerbside collection - Op Inc - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Income		17,287	(25,000)	837,
C'van Pk & Additional Services - Op Inc - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Operating Income		10,264		847,4
EDL Lease - Op Inc - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Operating Income		5,580		853,0
Multipurpose Room Hire Inc - BRAC	OMC - 29/02/24 FACR 2	Operating Income			(18,000)	835,0
nflatable Hire Fees - Op Inc - BRAC Aquatic	OMC - 29/02/24 FACR 2	Operating Income			(5,000)	
Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic	OMC - 29/02/24 FACR 2	Operating Income		40,000		870,0
Broome Civic Centre Venue Income - Op Income - Bme Civic Centre	OMC - 29/02/24 FACR 2	Operating Income		10,000		880,0
Roebuck Bay CP - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income		8 000	(150,000)	
Health Licences - Op Inc - Preventive - Inspection/Admin 2/46 Tanami Drive - Rent & Recoup Income - Op Inc	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Income Operating Income		8,000 10,000		738,0 748,0
1/46 Tanami Drive - Rent & Recoup Income - Op Inc	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Income		10,000	(5,308)	
Cemetery Fees Inc GST - Op Inc - Other Community Amenities	OMC - 24/04/2024 FACR 3	Operating Income		5,000	(2,230)	747,7
Planning Fees (GST Free) - Op Inc - Town Planning/Regional Devel	OMC - 24/04/2024 FACR 3	Operating Income		30,000		777,
Group Fitness by BRAC Inc - Aquatic	OMC - 24/04/2024 FACR 3	Operating Income		10,000		787,7
Subdivision Engineering Supervision Charges - Op Inc - Eng Off	OMC - 24/04/2024 FACR 3	Operating Income		99,355		887,0
nterest Rec'd From All Sources		A 11 1				887,0
nterest Rec on Muni Investment - Op Inc - General Administration O'Heads nterest Rec on Muni Investment - Op Inc - General Administration O'Heads	OMC - 14/12/23 FACR 1	Operating Income		121,566		1,008,0
	OMC - 29/02/24 FACR 2	Operating Income Operating Income		50,000 8,500		1,058,0
VicMahon Estate Business Case Grant Income nterest Rec on Muni Investment - Op Inc - General Administration O'Heads	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Income		415,000		1,067, ⁻ 1,482, ⁻
Operating Grants, Subsidies, Contributions, & Reimb Rec'd	ONIC - 24/04/2024 FACT 5	operating income		415,000		1,482,1
Grants For Community Programs - Op Inc - Community Services	OMC - 14/12/23 FACR 1	Operating Income		5,000		1,487,
Grant Program Income - Op Inc - Library (Expense in 115280)	OMC - 14/12/23 FACR 1	Operating Income		7,500		1,494,6
State Direct MRWA/RRG Rd Maint Op Grant Rec'd	OMC - 14/12/23 FACR 1	Operating Income			(18,834)	
A Sporting Chance Grants - Op Inc - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Income		29,378		1,505,1
A Sporting Chance Grants - Op Inc - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Income			(100,000)	
Place Activation Income	OMC - 14/12/23 FACR 1	Operating Income		10,000	(22.000)	1,415,1
Grant Income - Comm Services DRFAWA Natural Disaster Grant - Op Grants	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Operating Income Operating Income		309,897	(23,000)	1,392, ⁻ 1,702,0
McMahon Estate Business Case Grant Income	OMC - 29/02/24 FACR 2	Operating Income		209,897	(4,498)	
Broome Civic Centre Operational Grants & Contributions - Op Inc - Bme Civic		Operating Income		30,000	(4,450)	1,727,5
Grant Program Income - Op Inc - Library (Expense in 115280)	OMC - 29/02/24 FACR 2	Operating Income		13,694		1,741,2
Sanctuary Road Detailed Design 23-24 Income	OMC - 29/02/24 FACR 2	Operating Income			(116,066)	
Place Activation Income	OMC - 29/02/24 FACR 2	Operating Income		10,000		1,635,2
Remote Chance Project - Grant Income	OMC - 29/02/24 FACR 2	Operating Income		70,000		1,705,2
Grants Commission - Op Inc - Other General Purpose Funding	OMC - 29/02/24	Operating Income			(1,776,568)	
NALGGC Road Grants Untied Op Grant Rec'd	OMC - 29/02/24	Operating Income			(581,964) (200,000)	(653,3 (853,3
VcMahon Estate Business Case Grant Income VcMahon Estate Business Case Grant Income	OMC - 29/02/24 OMC - 24/04/2024 FACR 3	Operating Income Operating Income		4,498	(200,000)	(848,8
Cable Beach Waterpark Detailed Design Income	OMC - 24/04/2024 FACR 3	Operating Income		4,450	(300,000)	(1,148,8
Other Revenue Rec'd					()	(1,148,8
Reimbursement of Insurable Claimable Costs - Op Inc - Unclassified General	OMC - 14/12/23 FACR 1	Operating Income		17,000		(1,131,8
Revenue Share - E-Scooters - Op Inc - Ranger Operations	OMC - 29/02/24 FACR 2	Operating Income		20,000		(1,111,8
Sundry Income (Inc. GST) - Op Inc - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Operating Income		50,000		(1,061,8
Reimbursement of Insurable Claimable Costs - Op Inc - Unclassified General		Operating Income		178,612		(883,2
Reimbursement Property Dept Legal Fee - Op Inc - Corp Gov & Supp (Legal op		Operating Income			(10,000)	
30SCCA - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income		8,000		(885,2
egal Expense Recovery No GST - Op Inc - Rates Revenue Share - E-Scooters - Op Inc - Ranger Operations	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Income Operating Income		10,000 5,000		(875,2 (870,2
Surf Club - Rent & Recoup Income - Op Inc	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Income		5,000	(7,000)	
Sundry Income (Inc. GST) - Op Inc - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3	Operating Income		10,000	(7,000)	(867,2
All Employee Paid Parental Leave Reimb - Op Inc - Gen Admin O'Heads	OMC - 24/04/2024 FACR 3	Operating Income		20,000		(847,2
Reimb Received No GST Incl Diesel Fuel Rebate & Insurance - Op Inc	OMC - 24/04/2024 FACR 3	Operating Income		25,000		(822,2
Reimbursement of Insurable Claimable Costs - Op Inc - Unclassified General	OMC - 24/04/2024 FACR 3	Operating Income		112,696		(709,5
Rates Rec'd	a	A 11 1				(709,5
Rates Concessions - Op Inc - Rates	OMC - 29/02/24 FACR 2	Operating Income		40 770	(10,732)	
Back Rates - Op Inc - Rates nterim Rates Broome - Op Inc - Rates	OMC - 29/02/24 FACR 2 OMC - 24/04/2024 FACR 3	Operating Income Operating Income		12,770 23,405		(707,4 (684,0
Iransfer From Reserves (Cap Accts)	Givit - 24/04/2024 FACK 3	operating income		23,405		(684,0
Broome Civic Centre Venue Income - Op Income - Bme Civic Centre	OMC - 14/12/23 FACR 1	Operating Income		10,000		(674,0
Operating Expense				10,000		(674,0
Vaterials & Contracts						(674,0
Council Newsletter & Community Info Op Exp - Other Governance	OMC - 14/12/23 FACR 1	Operating Expenditure	2		(7,000)	
Consultants - Op Exp - Other Governance	OMC - 14/12/23 FACR 1	Operating Expenditure		95,000	().)=)	(586,0
McMahon Estate Business Case Grant Expenditure	OMC - 14/12/23 FACR 1	Operating Expenditure	2		(50,000)	(636,0
outh Development Programme & Working Group - Op Exp - Other Governan		Operating Expenditure			(5,000)	(641,0
Conferences Travel & Accom Op Exp - Members	OMC - 14/12/23 FACR 1	Operating Expenditure			(10,000)	(651,0
Consultants - Op Exp - Animal Control	OMC - 14/12/23 FACR 1	Operating Expenditure			(45,000)	(696,0
Relief Staff Exp - Op Exp - Ranger Operations Fown Beach Ablutions (New) - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		8,000	(173,000)	(869,0 (861,0
Iown Beach Ablutions (New) - Operating Expense - Op Exp Male Oval Ablutions - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditure Operating Expenditure		8,000		(861,0 (846,0
						(838,0
Cable Beach Ablutions - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	4	8,000		

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16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)					
			Increase in Non Cash Available	Decrease in Available	Amended Budget
Description	Council Resolution	Classification	Adjustment Cash	Cash	Running Balance
Male Oval Ablutions - Reactive Maint - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	\$\$	\$ (6,000)	\$ (849,065)
Relieving Staff Exp - Op Ex - BRAC Aquatic	OMC - 14/12/23 FACR 1	Operating Expenditure		(15,000)	(864,065)
Performance Production Expenses - Broome Civic - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		(10,000)	(874,065)
Grant Program Expenses - Op Exp - Library (Income in 115480)	OMC - 14/12/23 FACR 1	Operating Expenditure		(7,500)	(881,565)
Community Storage Shed Expenditure	OMC - 14/12/23 FACR 1	Operating Expenditure		(9,700)	(891,265)
Public BBQs Cleaning - OP Ex Pressure washing of public Infrastructure - OP Ex	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditure Operating Expenditure		(8,744) (35,361)	(900,009) (935,370)
Water Park Cleaning - OP Ex	OMC - 14/12/23 FACR 1	Operating Expenditure		(15,404)	(950,774)
Library - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	10,000		(940,774)
Broome Civic Centre - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	10,000		(930,774)
Operational Expenses - Broome Civic Centre - Production/Events	OMC - 14/12/23 FACR 1	Operating Expenditure	5.000	(16,000)	(946,774) (941,774)
BRAC - Operating Expense, Security & Insurance - Op Exp Townbeach Coastal Infrastructure Maint - Op Exp - Other Rec & Sport	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditure Operating Expenditure	5,000	(11,320)	(953,094)
Medland Pavilion - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		(3,000)	(956,094)
Program Annual Events - Op Exp - BRAC Dry	OMC - 14/12/23 FACR 1	Operating Expenditure	3,000		(953,094)
Haynes Oval Pavilion - Planned Maint & Minor Works - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		(5,000)	(958,094)
Equipment Renewal - Op Exp - Bme Civic Centre A Sporting Chance - Op Exp - Economic Services Special Projects	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditure Operating Expenditure	88,004	(55,000)	(1,013,094) (925,090)
Place Activation Plan	OMC - 14/12/23 FACR 1	Operating Expenditure	00,004	(10,000)	(935,090)
Economic Development Program Expense - Op Exp - Other Economic Services		Operating Expenditure		(10,000)	(945,090)
Broome Visitor Centre - Reactive Maint - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		(10,000)	(955,090)
Consultants Corp Serv - Op Exp - Corp Gov Support	OMC - 14/12/23 FACR 1	Operating Expenditure		(85,000)	(1,040,090)
IT Contract Consultants - Exp Haas St Office - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditure Operating Expenditure	15,000	(240,000)	(1,280,090) (1,265,090)
KRO - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditure	5,000		(1,260,090)
Depot - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	22,500		(1,237,590)
Sister City Relations/Japanese Youth Ambassador - Op Exp - Other Governance		Operating Expenditure		(5,000)	(1,242,590)
Election Expenses Op Exp - Members	OMC - 14/12/23	Operating Expenditure		(31,909)	(1,274,499)
Inflatable Expenses - AQUATIC Consultants - Op Exp - Other Governance	OMC 19/10/23 SMC 21/12/23 - C/Fwd	Operating Expenditure Operating Expenditure	2,195	(17,000)	(1,291,499) (1,289,304)
Audit Fees Op Exp - Other Governance	SMC 21/12/23 - C/Fwd	Operating Expenditure	120,000		(1,169,304)
Home composting / Waste Education - Op Exp	SMC 21/12/23 - C/Fwd	Operating Expenditure	95		(1,169,209)
Minor Assets - Op Exp - Bme Civic Centre	SMC 21/12/23 - C/Fwd	Operating Expenditure	1,350		(1,167,859)
Minor Assets - Op Exp - Bme Civic Centre	SMC 21/12/23 - C/Fwd	Operating Expenditure		(30,000)	(1,197,859)
Minor Assets - Op Exp - Bme Civic Centre Grant Program Expenses - Op Exp - Library (Income in 115480)	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Operating Expenditure Operating Expenditure		(12,500) (4,000)	(1,210,359) (1,214,359)
Public Art Masterplan- Op Exp - Other Culture	SMC 21/12/23 - C/Fwd	Operating Expenditure		(9,043)	(1,223,402)
Club Development Officer Programs Exp - Rec Services	SMC 21/12/23 - C/Fwd	Operating Expenditure	22,500	((1,200,902)
A Sporting Chance - Op Exp - Economic Services Special Projects	SMC 21/12/23 - C/Fwd	Operating Expenditure	28,495		(1,172,407)
Place Activation Plan	SMC 21/12/23 - C/Fwd	Operating Expenditure	12,726		(1,159,681)
Town Beach Café preliminary site investigation - Op Exp Executive Travel & Accom - Op Exp - Other Governance	SMC 21/12/23 - C/Fwd OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure	4,500 10,000		(1,155,181) (1,145,181)
Quarterly Marketing Campaigns - CEO202209 - Op Ex	OMC - 29/02/24 FACR 2	Operating Expenditure	30,000		(1,145,181)
Relief Staff Exp - Op Exp - Ranger Operations	OMC - 29/02/24 FACR 2	Operating Expenditure		(15,000)	(1,130,181)
Security Beach Patrols - Op Exp - Ranger Operations	OMC - 29/02/24 FACR 2	Operating Expenditure		(5,000)	(1,135,181)
Relief Staff Expenses - Op Exp - Preventive - Inspection/Admin	OMC - 29/02/24 FACR 2	Operating Expenditure		(30,000)	(1,165,181)
General CCTV & Wireless Network Maint - Op Exp - Other Comm Amen Town Beach Foreshore Management and Implementation Plan	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure		(65,000) (13,808)	(1,230,181) (1,243,989)
Public Open Space Strategy	OMC - 29/02/24 FACR 2	Operating Expenditure		(43,000)	(1,246,989)
Aquatic Building & Pool General Maint Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(10,000)	(1,296,989)
General Building & Facility Maint - BRAC Dry - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(25,000)	(1,321,989)
Group Fitness Program - Op Exp - BRAC - Aquatic	OMC - 29/02/24 FACR 2	Operating Expenditure		(15,000)	(1,336,989)
Broome Civic Centre Building General Maint Exps - Op Exp Bme Civic Centre Minor Assets - Op Exp - Bme Civic Centre	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure	50,000	(36,000)	(1,372,989) (1,322,989)
Performance Production Expenses - Broome Civic - Op Exp	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure	50,000	(28,000)	(1,350,989)
Haynes Oval Pavilion General Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(15,000)	(1,365,989)
Father McMahon Oval Lighting - Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(134,000)	(1,499,989)
Grant Program Expenses - Op Exp - Library (Income in 115480)	OMC - 29/02/24 FACR 2	Operating Expenditure		(13,694)	(1,513,683)
Library Reactive Maint - Op Exp Carpark - Works Maint	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure	10,000	(7,500)	(1,521,183) (1,511,183)
Sector 1 Chinatown - Works Maint	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure	10,000	(30,000)	(1,541,183)
Sector 6 Broome North / Blue Haze - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure	15,000	(25,000)	(1,526,183)
Sector 7 LIA, HIA and Port - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure	15,000		(1,511,183)
Sector 2 Cable Beach - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure	25,000	/== os - ·	(1,486,183)
Mtce Strees, Rds - Rural Summary Budget Only -No Post-Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure	78,066	(75,000)	(1,561,183) (1,483,117)
Sanctuary Caravan Park Op Exp - Tourism & Area Promotion Place Activation Plan	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure	78,066	(10,000)	(1,403,117)
Remote Chance Project - Grant Expenditure	OMC - 29/02/24 FACR 2	Operating Expenditure		(70,000)	(1,563,117)
Relief Staff - Op Exp - Finance - Corp. Gov. & Support	OMC - 29/02/24 FACR 2	Operating Expenditure		(18,000)	(1,581,117)
Consultants Administration Dept - Op Exp - Corp Gov Support	OMC - 29/02/24 FACR 2	Operating Expenditure		(40,000)	(1,621,117)
Works Protective Clothing - Op Exp - Works Operations	OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure	10,000	(10.000)	(1,611,117) (1,630,117)
Workshop Consumables Exp - Depot Consultants Engineering Office	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure		(19,000) (20,000)	(1,650,117)
Haas St Office - Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(21,500)	(1,671,617)
3KRO2 - Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(8,500)	(1,680,117)
BOSCCA - Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(16,000)	(1,696,117)
Debt Collection Recovery	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure	10.000	(10,000)	(1,706,117)
General Expenditure - Op Exp - Rates Consultants - Op Exp - Other Governance	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure	10,000 10,000		(1,696,117) (1,686,117)
Executive Travel & Accom - Op Exp - Other Governance	OMC - 24/04/2024 FACR 3	Operating Expenditure	7,000		(1,679,117)
Subscriptions Op Exp - Members	OMC - 24/04/2024 FACR 3	Operating Expenditure	.,	(5,000)	(1,684,117)
McMahon Estate Business Case Grant Expenditure	OMC - 24/04/2024 FACR 3	Operating Expenditure		(8,500)	(1,692,617)
Youth Development Programme & Working Group - Op Exp - Other Governan		Operating Expenditure	10,000	(22.000)	(1,682,617)
Audit Fees Op Exp - Other Governance Rangers Equipment - Op Exp - Ranger Operations	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure		(33,000) (5,000)	(1,715,617) (1,720,617)
		,		(5,550)	(4,120,011)

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)						
Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
Legal Expenses - Development Services	OMC - 24/04/2024 FACR 3	Operating Expenditure	\$	\$ 5,000	\$	\$ (1,715,617)
Planning Appeals - Op Exp - Town Planning/ Regional Devel	OMC - 24/04/2024 FACR 3	Operating Expenditure		5,000	(5,000)	(1,720,617)
Kerbside Refuse Collection - Op Exp - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3	Operating Expenditure		50,000	(=)===)	(1,670,617)
Kerbside Recycling Collection -Op Exp - San Gen Refuse	OMC - 24/04/2024 FACR 3	Operating Expenditure		120,000		(1,550,617)
Transfer Station Tyres	OMC - 24/04/2024 FACR 3	Operating Expenditure			(80,000)	(1,630,617)
Transfer Station Concrete	OMC - 24/04/2024 FACR 3	Operating Expenditure		200,000		(1,430,617)
Transfer Satation Steel - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure		10,000	(05.000)	(1,420,617)
Waste Facility Operations -Op Exp - San Gen Ref Licence and Operations Expense - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure			(35,000) (34,000)	(1,455,617) (1,489,617)
Urban Rubbish Bins Servicing - CCC Maint	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure		10,000	(54,000)	(1,479,617)
Plant & Equip Maint - Aquatic	OMC - 24/04/2024 FACR 3	Operating Expenditure		10,000	(24,000)	(1,503,617)
Aquatic Building & Pool General Maint Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure			(5,000)	(1,508,617)
Chemicals - chemical related expenses Aquatic	OMC - 24/04/2024 FACR 3	Operating Expenditure			(10,000)	(1,518,617)
Medland Pavilion - Reactive Maint - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure			(7,000)	(1,525,617)
Library Reactive Maint - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure			(5,000)	(1,530,617)
Performance Production Expenses - Broome Civic - Op Exp General Operating Exp - Swim Areas & Beach Life Guard	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure		10,000	(30,000)	(1,520,617) (1,550,617)
Palm Leaf Beetle- P&G Maint	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure			(10,000)	(1,560,617)
Matsumoto Courts - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure			(5,000)	(1,565,617)
Palmer Road Park Maintenance - Op Ex - Parks	OMC - 24/04/2024 FACR 3	Operating Expenditure			(4,000)	(1,569,617)
Bedford Park - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		5,000		(1,564,617)
China Town - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		10,000		(1,554,617)
Town Beach - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		45,000		(1,509,617)
Demco Park - P&G Maint Herbert St. Park - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		2,500	(55 500)	(1,507,117) (1,562,617)
Herbert St Park - P&G Maint Weed Control- P&G Maint	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure			(55,500) (23,000)	
BRAC Ovals - P&G Maint	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure		10,000	(23,000)	(1,585,617)
Public Art, Monument & Plaque- P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		20,000		(1,555,617)
Streeters Jetty Park - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		5,000		(1,550,617)
Sector 7 LIA, HIA & Port - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure			(15,000)	(1,565,617)
Roundabouts - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		5,000		(1,560,617)
Lighting - Works Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure			(88,000)	(1,648,617)
Sanctuary Caravan Park Op Exp - Tourism & Area Promotion Promotional Signage Structures Maint Exp	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure		283,934 4,500		(1,364,683) (1,360,183)
Town Beach Café preliminary site investigation - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure		20,577		(1,339,606)
Relief Staff - Op Exp - Finance - Corp. Gov. & Support	OMC - 24/04/2024 FACR 3	Operating Expenditure		20,577	(26,500)	(1,366,106)
License Maint and Support - IT Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure			(100,000)	(1,466,106)
Works Protective Clothing - Op Exp - Works Operations	OMC - 24/04/2024 FACR 3	Operating Expenditure		10,000		(1,456,106)
Plant Tyres & Tubes - Op Exp - Plant Operation	OMC - 24/04/2024 FACR 3	Operating Expenditure		25,000		(1,431,106)
Protective Clothing & Equip Uniforms & Boots - Op Exp - P & G Ops	OMC - 24/04/2024 FACR 3	Operating Expenditure		12,000	(0.000)	(1,419,106)
3KRO2 - Reactive Maint - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure			(8,000)	(1,427,106)
Cable Beach House - Planned Maint & Minor Works - Op Exp Cable Beach Restaurant - Reactive Maint - Op Ex	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure			(6,500) (27,000)	(1,433,606) (1,460,606)
Haas St Office - Planned Maint & Minor Works - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure			(10,000)	(1,470,606)
Consultants Corp Serv - Op Exp - Corp Gov Support	OMC -30/05/2024	Operating Expenditure			(23,566)	(1,494,172)
Employee Exps (Inc Workers Comp, Excl. Overheads)						(1,494,172)
Salaries - Op Exp - Fire Prevention	OMC - 14/12/23 FACR 1	Operating Expenditure		136,000		(1,358,172)
Salaries - Op Exp - Fire Prevention	OMC - 14/12/23 FACR 1	Operating Expenditure		15,000	(22, 222)	(1,343,172)
Salaries - Op Exp - Animal Control Salaries - Op Exp - Animal Control	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditure			(38,000)	
Salary - Lifeguard - Op Exp - BRAC Aquatic	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Operating Expenditure Operating Expenditure		15,000	(4,180)	(1,385,352)
A Sporting Chance - Op Exp - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Expenditure		17,458		(1,352,894)
A Sporting Chance - Op Exp - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Expenditure		1,920		(1,350,974)
A Sporting Chance - Op Exp - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Expenditure		622		(1,350,352)
Salary - Op Exp - IT	OMC - 14/12/23 FACR 1	Operating Expenditure		195,072		(1,155,280)
Salary - Op Exp - IT	OMC - 14/12/23 FACR 1	Operating Expenditure		44,928		(1,110,352)
Salary - Op Exp - Other Governance	OMC - 29/02/24 FACR 2	Operating Expenditure		101,181		(1,009,171)
Salary - Op Exp - Other Governance Salaries - Op Exp - Fire Prevention	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure		11,130 30,000		(998,041) (968,041)
Salary - Op Exp - Broome Civic Centre - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		30,000	(32,000)	(1,000,041)
Sector 1 Chinatown - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure		30,000		(970,041)
Mtce Strees, Rds - Rural Summary Budget Only -No Post-Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		75,000		(895,041)
Salary - Op Exp - Human Resources	OMC - 29/02/24 FACR 2	Operating Expenditure			(11,130)	(906,171)
Salary - Op Exp - Human Resources	OMC - 29/02/24 FACR 2	Operating Expenditure			(101,181)	
Salary - Op Exp - Finance Salary - Op Exp - Finance	OMC - 29/02/24 FACR 2	Operating Expenditure		13,000		(994,352) (989,352)
Salary - Op Exp - Finance Salary - Op Exp - Gen Admin	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure		5,000 40,000		(989,352) (949,352)
Salary - Op Exp - Gen Admin Salary - Op Exp - IT	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure		3,428		(945,924)
Salary - Op Exp - IT	OMC - 29/02/24 FACR 2	Operating Expenditure		24,909		(921,015)
Salary - Op Exp - Records	OMC - 29/02/24 FACR 2	Operating Expenditure		17,920		(903,095)
Salary - Op Exp - Records	OMC - 29/02/24 FACR 2	Operating Expenditure		2,185		(900,910)
Relief Staff Exp - Op Exp - Ranger Operations	OMC - 24/04/2024 FACR 3				(5,000)	(905,910)
All Employee Centrelink Paid Parental Leave - Op Exp - Gen Admin O'Heads	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure		20.000	(30,000)	
Organisational Training - General Salary - Op Exp - Finance	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure Operating Expenditure		20,000 20,000		(915,910) (895,910)
Other Employment Costs - Finance	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure		6,500		(889,410)
Salary - Op Exp - Gen Admin	OMC - 24/04/2024 FACR 3	Operating Expenditure		30,000		(859,410)
Salary - Op Exp - IT	OMC - 24/04/2024 FACR 3	Operating Expenditure		10,000		(849,410)
Other Expenses						(849,410)
Statutory fees and taxes - Op Exp - General Administration O'Heads	OMC - 14/12/23 FACR 1	Operating Expenditure			(43,594)	
Tourism Development - Op Exp - Tourism & Area Promotion	OMC - 14/12/23 FACR 1	Operating Expenditure		40,000		(853,004)
Community Sponsorship Program (Community Development Fund Stream 1, 6 Contribution to Kimberley Zone Secretariat	2 OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure Operating Expenditure		102,010 5,000		(750,994) (745,994)
Event Development Fund (EDF) (Stream 2 and 3 Community Development Fur		Operating Expenditure		3,000	(15,075)	
Statutory fees and taxes - Op Exp - General Administration O'Heads	OMC - 29/02/24 FACR 2 OMC - 29/02/24 FACR 2	Operating Expenditure			(15,075) (16,460)	(777,529)
		- personing experimitate			(10,400)	(111,523)

16 BUDGET AMENDMENTS

Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budge Running Balance
			\$	\$	\$	\$
	OMC - 29/02/24 FACR 2	Operating Expenditure			(20,000)	(797,529
	OMC - 24/04/2024 FACR 3 OMC - 24/04/2024 FACR 3	Operating Expenditure			(5,000)	(802,529 (826,200
Broome Visitor Centre - Operating Expense - Op Exp Utilities Expenses	OIVIC - 24/04/2024 FACK 5	Operating Expenditure			(23,671)	(826,200
	OMC - 29/02/24 FACR 2	Operating Expenditure		12,117		(814,083
Capital Revenues		- F 0 F				(814,083
Non Operating Grants & Subsidies Rec'd						(814,083
	OMC - 14/12/23 FACR 1	Capital Income		80,188		(733,895
	OMC - 14/12/23 FACR 1	Capital Income		30,018		(703,877
	SMC 21/12/23	Capital Income		80,000		(623,877
	SMC 21/12/23	Capital Income		2,100,000		1,476,12
	SMC 21/12/23	Capital Income		966,491		2,442,61
	SMC 21/12/23 - C/Fwd	Capital Income		228,809		2,671,42
	SMC 21/12/23 - C/Fwd	Capital Income		316,412	(2.667)	2,987,83
	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Income Capital Income		219,211	(2,667)	2,985,16 3,204,37
	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Income		384,000		3,588,37
	SMC 21/12/23 - C/Fwd	Capital Income		510,000		4,098,37
	OMC - 29/02/24 FACR 2	Capital Income		81,664		4,180,04
	OMC - 29/02/24 FACR 2	Capital Income		15,000		4,195,04
	OMC - 29/02/24 FACR 2	Capital Income		-,	(49,684)	4,145,35
	OMC - 29/02/24 FACR 2	Capital Income		110,000	,	4,255,35
	OMC - 29/02/24 FACR 2	Capital Income		118,965		4,374,32
Non-Operating Grant - Sanitation - General Refuse	OMC - 24/04/2024 FACR 3	Capital Income		58,922		4,433,24
	OMC - 24/04/2024 FACR 3	Capital Income		60,000		4,493,24
Transfer From Reserves (Cap Accts)						4,493,24
	OMC - 14/12/23 FACR 1	Capital Income		10,000		4,503,24
	OMC - 14/12/23 FACR 1	Capital Income		15,500		4,518,74
· · · ·	OMC - 14/12/23	Capital Income		770,000		5,288,74
Transfer From Leave Reserve Corp Gov & Support	OMC - 30/05/24	Capital Income		23,566		5,312,31: 5,312,31:
Loan Funds Rec'd of All types						5,312,31
	OMC 31/08/2023	Capital Income		2,966,000		8,278,31
Fees & Charges Levied Rec'd	01110 51, 00, 2025	capital income		2,500,000		8,278,31
	SMC 21/12/23 - C/Fwd	Capital Income			(170,356)	8,107,95
	OMC - 29/02/24 FACR 2	Capital Income		225,000	(,,,	8,332,95
	OMC - 29/02/24 FACR 2	Capital Income		62,000		8,394,95
Loans Received Cable Beach Foreshore Upgrades- Cap Inc - Other Recreation &	OMC 24/04/24	Capital Income			(469,355)	7,925,60
Proceeds on the Sale of Assets.						7,925,60
	SMC 21/12/23 - C/Fwd	Capital Income		33,500		7,959,10
	SMC 21/12/23 - C/Fwd	Capital Income		70,000		8,029,10
Capital Expenses						8,029,10
Transfer to Reserve (Cap Accts)						8,029,10
	OMC - 14/12/23 FACR 1	Capital Expenditure			(80,000)	7,949,10
	OMC - 14/12/23 FACR 1	Capital Expenditure			(30,018)	7,919,08
Transfer to Restricted Cash Reserve - Cap Exp - Economic Services Special Proje		Capital Expenditure			(37,382)	7,881,70
	SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure			(41,820) (81,951)	7,839,88 7,757,93
	OMC - 29/02/24 FACR 2	Capital Expenditure			(49,551)	7,708,37
	OMC - 29/02/24 FACR 2	Capital Expenditure			(118,965)	7,589,41
	OMC - 29/02/24	Capital Expenditure			(341,946)	7,247,46
	OMC - 24/04/2024 FACR 3	Capital Expenditure			(15,000)	7,232,46
Transfer to Refuse Reserve - Cap Exp - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3	Capital Expenditure			(251,000)	6,981,46
Materials & Contracts						6,981,46
	OMC - 14/12/23 FACR 1	Capital Expenditure			(6,500)	6,974,96
	OMC - 14/12/23 FACR 1	Capital Expenditure		35,000		7,009,96
	OMC - 14/12/23 FACR 1	Capital Expenditure		333,496	10	7,343,46
	OMC - 14/12/23 FACR 1	Capital Expenditure			(300,000)	7,043,46
	OMC - 14/12/23 FACR 1	Capital Expenditure			(33,496)	7,009,96
	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Capital Expenditure Capital Expenditure			(10,184) (15,500)	6,999,78 6,984,28
	OMC - 14/12/23 FACR 1 OMC - 14/12/23 FACR 1	Capital Expenditure			(13,300) (8,000)	6,976,28
	OMC - 14/12/23 FACK 1 OMC - 14/12/23	Capital Expenditure			(8,000)	6,206,28
	SMC 21/12/23	Capital Expenditure			(80,000)	6,126,28
		Capital Expenditure			(2,100,000)	4,026,28
	SMC 21/12/23					
Cable Beach Stage 1 PACP Grant Expenditure	SMC 21/12/23 SMC 21/12/23	Capital Expenditure			(966,491)	3,059,79
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS				100,049		3,159,84
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS	SMC 21/12/23	Capital Expenditure		100,049 10,816		3,159,84
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 IRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure			(966,491)	3,159,84 3,170,65 3,236,92
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure		10,816 66,269		3,159,84 3,170,65 3,236,92 3,196,12
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 IRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Foreshore Upgrade	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure		10,816 66,269 50,000	(966,491)	3,159,84 3,170,65 3,236,92 3,196,12 3,246,12
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 IRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Foreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000	(966,491)	3,159,84 3,170,65 3,236,92 3,196,12 3,246,12 3,256,12
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Foreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport Cape Leveque Tourist Bay and Signage	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000 35,000	(966,491)	3,159,84 3,170,65 3,236,92 3,196,12 3,246,12 3,256,12 3,291,12
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 IRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Exp Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Foreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport Cape Leveque Tourist Bay and Signage Broome North Subdivision - New Footpath construction	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000 35,000 7,298	(966,491)	3,159,84 3,170,65 3,236,92 3,196,12 3,246,12 3,246,12 3,256,12 3,291,12 3,298,42
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Foreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport Cape Leveque Tourist Bay and Signage Broome North Subdivision - New Footpath construction Footpaths - Various	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000 35,000 7,298 52,464	(966,491)	3,159,84 3,170,65 3,236,92 3,196,12 3,246,12 3,256,12 3,291,12 3,298,42 3,350,88
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Foreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport Cape Leveque Tourist Bay and Signage Broome North Subdivision - New Footpath construction Footpaths - Various Port Drive - Guy Street Intersection Upgrade	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000 35,000 7,298	(966,491) (40,802)	3,159,84 3,170,65 3,236,92 3,196,12 3,246,12 3,246,12 3,256,12 3,291,12 3,298,42 3,350,88 3,354,45
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 IRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Exp Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Foreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport Cape Leveque Tourist Bay and Signage Broome North Subdivision - New Footpath construction Footpaths - Various Port Drive - Guy Street Intersection Upgrade Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000 35,000 7,298 52,464 3,564	(966,491)	3,059,79 3,159,84 3,170,65 3,236,92 3,246,12 3,246,12 3,246,12 3,296,12 3,298,42 3,350,88 3,354,45 3,312,17 3,312,76
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Roreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport Cape Leveque Tourist Bay and Signage Broome North Subdivision - New Footpath construction Footpaths - Various Port Drive – Guy Street Intersection Upgrade Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops Admin Building - Packaged Plant- Cap Ex	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000 35,000 7,298 52,464	(966,491) (40,802) (42,273)	3,159,84 3,170,65 3,236,92 3,196,12 3,246,12 3,256,12 3,291,12 3,291,12 3,298,42 3,350,88 3,354,45 3,312,17 3,312,76
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Foreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport Cape Leveque Tourist Bay and Signage Broome North Subdivision - New Footpath construction Footpaths - Various Port Drive - Guy Street Intersection Upgrade Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops Admin Building - Packaged Plant- Cap Ex Software Cap Exp - IT (dont use)	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000 35,000 7,298 52,464 3,564	(966,491) (40,802)	3,159,84 3,170,65 3,236,92 3,246,12 3,245,12 3,256,12 3,291,12 3,298,42 3,350,88 3,354,45 3,312,17 3,312,76 3,295,03
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Foreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport Cape Leveque Tourist Bay and Signage Brorom North Subdivision - New Footpath construction Footpaths - Various Port Drive - Guy Street Intersection Upgrade Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops Admin Building - Packaged Plant- Cap Ex Software Cap Exp - IT (dont use) Building New Const - Cap Exp - Sanitation Gen Refuse	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 - C/Fwd	Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000 35,000 7,298 52,464 3,564	(966,491) (40,802) (42,273) (17,732)	3,159,84 3,170,65 3,236,92 3,246,12 3,246,12 3,291,12 3,298,42 3,350,88 3,350,88 3,354,45 3,312,17 3,312,76 3,295,03 3,213,36
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Roreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport Cape Leveque Tourist Bay and Signage Broome North Subdivision - New Footpath construction Footpaths - Various Port Drive – Guy Street Intersection Upgrade Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops Admin Building - Packaged Plant- Cap Ex Software Cap Exp - TI (dont use) Building New Const - Cap Exp - Sant Bin Grantes Furniture & Equip New Cap Exp - San Gen Refuse	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/24 FACR 2	Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000 35,000 7,298 52,464 3,564	(966,491) (40,802) (42,273) (17,732) (81,664) (28,000)	3,159,84 3,170,65 3,236,92 3,196,12 3,266,12 3,298,42 3,350,88 3,354,45 3,312,17 3,312,76 3,295,32 3,354,45 3,312,17 3,312,76 3,225,03 3,213,36 3,185,36
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Roreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport Cape Leveque Tourist Bay and Signage Broome North Subdivision - New Footpath construction Footpaths - Various Port Drive – Guy Street Intersection Upgrade Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops Admin Building - Packaged Plant- Cap Ex Software Cap Exp - IT (dont use) Building New Const - Cap Exp - San Gen Refuse Furniture & Equip New Cap Exp - San Gen Refuse Male Oval Toilets Renewal Cap Exp	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/23 + C/Fwd	Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000 35,000 7,298 52,464 3,564	(966,491) (40,802) (42,273) (17,732) (81,664) (28,000) (225,000)	3,159,84 3,170,65 3,236,92 3,196,12 3,266,12 3,298,42 3,350,88 3,354,45 3,312,763,312,76 3,312,76 3,312,763,312,76 3,312,76 3,312,763,312,76 3,312,763,312,76 3,312,763,3
Cable Beach Stage 1 PACP Grant Expenditure Cable Beach Stage 1 LRCI Grant Expenditure Phase 4 Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS Community Recycling Centre - RRP - Cap Exp BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Redevelopment (Construction) - Cap Exp Cable Beach Roreshore Upgrade Skatepark New Infrs Const - Cap Exp - Other Rec & Sport Cape Leveque Tourist Bay and Signage Broome North Subdivision - New Footpath construction Footpaths - Various Port Drive – Guy Street Intersection Upgrade Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops Admin Building - Packaged Plant- Cap Ex Software Cap Exp - IT (dont use) Building New Const - Cap Exp - San Gen Refuse Furniture & Equip New Cap Exp - San Gen Refuse Male Oval Toilets Renewal Cap Exp	SMC 21/12/23 SMC 21/12/23 - C/Fwd SMC 21/12/24 FACR 2	Capital Expenditure Capital Expenditure		10,816 66,269 50,000 10,000 35,000 7,298 52,464 3,564	(966,491) (40,802) (42,273) (17,732) (81,664) (28,000)	3,159,84 3,170,65 3,236,92 3,196,12 3,266,12 3,298,42 3,350,88 3,354,45 3,312,17 3,312,76 3,295,32 3,354,45 3,312,17 3,312,76 3,225,03 3,213,36 3,185,36

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Amendments to original budget since budget adoption. Surplus/(Deficit)						
Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$	\$
BRAC Outdoor Court Scoreboard - Cap Ex	OMC - 29/02/24 FACR 2	Capital Expenditure			(14,820)	2,911,494
Civic Centre Building Renewal (Inc Plant & Furn) - Cap Exp - Public Halls	OMC - 29/02/24 FACR 2	Capital Expenditure		20,000		2,931,494
Skatepark New Infrs Const - Cap Exp - Other Rec & Sport	OMC - 29/02/24 FACR 2	Capital Expenditure		8,264		2,939,758
Cable Beach Stage 1 PACP Grant Expenditure	OMC - 29/02/24 FACR 2	Capital Expenditure			(110,000)	2,829,758
BRAC Building Renewal - Cap Exp - BRAC Dry	OMC - 29/02/24 FACR 2	Capital Expenditure			(62,000)	2,767,758
BRAC Grid Solar Connection	OMC - 29/02/24 FACR 2	Capital Expenditure		22,500		2,790,258
De Marchi Road Black Spot - Cap Exp	OMC - 29/02/24 FACR 2	Capital Expenditure			(11,228)	2,779,030
Port Drive – Guy Street Intersection Upgrade	OMC - 29/02/24 FACR 2	Capital Expenditure		11,228		2,790,258
Equip & H'Ware > \$5000 Cap Exp - IT	OMC - 29/02/24 FACR 2	Capital Expenditure			(26,000)	2,764,258
Japanese Cemetery New Infra by P & G - Cap Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure		15,000		2,779,258
Fixed Plant & Equip New Cap Exp - San Gen Refuse	OMC - 24/04/2024 FACR 3	Capital Expenditure			(58,922)	2,720,336
Cable Beach Waterpark Detailed Design 23-24 Expenditure	OMC - 24/04/2024 FACR 3	Capital Expenditure		300,000		3,020,336
Tennis Court Lighting Renewal- Cap Ex	OMC - 24/04/2024 FACR 3	Capital Expenditure		20,000		3,040,336
Western Australian Football Commission Grant Expenditure - Medland	OMC - 24/04/2024 FACR 3	Capital Expenditure			(60,000)	2,980,336
Parks & Gardens Works Renewal Infra - Cap Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure		75,000		3,055,336
BRAC Oval Upgrade of Infra - Cap Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure			(80,000)	2,975,336
Footpaths - Various	OMC - 24/04/2024 FACR 3	Capital Expenditure		17,281		2,992,617
Street Lighting at Various Locations - Renewal	OMC - 24/04/2024 FACR 3	Capital Expenditure			(33,696)	2,958,921
Sanctuary Road - IDF - 01 CAP Ex Grant Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure			(283,934)	2,674,987
Visitor Centre Renewal (Inc plant & Furn) - Cap Bldg Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure		25,000		2,699,987
Depot Building Const Renewal - Cap Exp - Depot Operations	OMC - 24/04/2024 FACR 3	Capital Expenditure		10,000		2,709,987
Shire Key Worker Housing - Capex New 2023/24	OMC 31/08/2023	Capital Expenditure			(2,966,000)	(256,013)
				15,349,249	(17,743,631)	(2,394,382)

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The Director of Corporate Services advised that a revised report recommendation reflects the legislative requirement to adopt fees and charges before formally adopting the full 2024/25 budget.

9.4.3 ADOPTION OF THE 2024/	25 SCHEDULE OF FEES AND CHARGES
LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	ACC01
AUTHOR:	Manager Financial Services
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Acting Director Corporate Services
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

Council is requested to consider and adopt the Shire of Broome Schedule of Fees and Charges for the 2024/25 financial year, effective from 1 July 2024.

BACKGROUND

Under sections 6.16 to 6.19 of the Local Government Act 1995, a local government may impose a fee or charge for any goods or services it provides. Fees and charges must be imposed when adopting the annual Budget, however may also be imposed or amended during the year if necessary.

COMMENT

The 2023/24 adopted fees and charges were reviewed to maximise full cost-recovery without hindering patronage for services. In reviewing the fees and charges, officers focused on verifying the following:

- the legislative head of power for all fees and charges;
- whether the fee and charge is regulated or otherwise;
- for non-regulated fees and charges:
 - the full cost recovery;
 - the rationale for the price;
 - how vital the fees and charges are to the community;
 - o market competitiveness and regard to the current economic climate; and
- GST applicability.

A workshop was held with Council on 14 March 2024 to review the draft Schedule of Fees and Charges. The workshop was attended by Shire President Mitchell, Cr Male, Cr Matsumoto, Cr Mamid, Cr Lewis, Cr Virgo, Cr Smith and Cr Taylor.

The following topics of discussion were covered, among others:

- Continue to waive venue hire fees for structured sporting programs for junior sporting activities to make junior sport more financially accessible for participants and community sporting clubs facilitating junior sports.
- Justification for newly introduced, discontinued and reduced fees was presented.

- Given the freeze to charges in 2020/21 and the need to address the effects of inflation, many fees had a 5% increase applied.
- Over one third of fees have been kept the same as the prior year.
- Officers have focussed on clarifying and simplifying the overall fees schedule through combining fees where relevant and separating fees where necessary (7% of fees were removed from the prior financial year).
- Generally, any proposed additional increases are related to;
 - o direct cost recovery,
 - o rounding for ease of use,
 - o consistency across the full fee schedule, and
 - alignment with other shires.
- Waste and Recycling collection services are proposed to increase 16.71% and are based on direct-cost recovery as a contracted service.
- New fees have been introduced for BRAC Pickleball court hire, these have been aligned with pricing for the badminton court hire;
- The Event Application Fees have been revised following the adoption of Council's Event Guidelines (some new fees and some removed);
- The Civic Centre is offering new equipment to hire and marketing options for facility and function hire;

Fees and charges imposed for Council services are either statutory charges or for the provision of goods and/or services. There are many regulatory fees determined under legislation other than the *Local Government Act 1995*, which dictates the level of fees that the Council may impose.

Individually listing the Statutory Fees such as those prescribed in Schedule 2 of the *Building Regulations 2012* are no longer shown as individual line items, instead refer to the relevant legislation as these fees are set by external agencies, and are therefore outside of the control of Council. As these agencies advise of any fee updates, the Shire will apply these updates to take effect from the date prescribed.

The 2024/25 Fees and Charges Schedule is proposed to take effect from 1 July 2024 except for fees set under section 53 of the *Cemeteries Act* 1986. As per the *Cemeteries Act* 1986, fees will come into effect after 14 days notice is given in the Government Gazette.

CONSULTATION

Extensive internal consultation has occurred with all the departmental managers and coordinators and through briefings and workshops with the Executive and Elected Members.

The draft Fees and Charges were presented to the Council budget workshop held 14 March 2024.

STATUTORY ENVIRONMENT

Local Government Act 1995, s 6.16	Imposition of fees and charges
Local Government Act 1995, s 6.17	Setting level of fees and charges
Local Government Act 1995, s 6.19	Local government to give notice of fees and charges

Waste Avoidance and Resource Recovery Act 2007, s 67 Local government may impose receptacle charge

Waste Avoidance and Resource Recovery Act 2007, s 68 Fees and charges fixed by local government

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

The Schedule of Fees and Charges for the 2024/25 financial year has been developed as part of the annual budget process. It is intended that these Fees and Charges take effect from 1 July 2024.

Delaying adoption of the 2024/25 Schedule of Fees and Charges beyond 1 July 2024 potentially hinders the ability of Officers to meet the revenue budgets set through the Annual Budget process.

RISK

Insuring continuity of service to the Broome community.

STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 13 - Value for money from rates and long term financial sustainability

Objective 13.1 Plan effectively for short- and long-term financial sustainability

VOTING REQUIREMENTS

Absolute Majority

REPORT RECOMMENDATION:

That Council, under section 6.16 of the Local Government Act 1995, adopts the Schedule of Fees and Charges for 2024/25 in Attachment 1, effective from 1 July 2024.

COUNCIL RESOLUTION:

(REVISED RECOMMENDATION)

Minute No. C/0624/079 Seconded: Cr M Virgo

Moved: Cr E Smith

That Council:

- 1. Endorse the proposed 2024/25 Schedule of Fees and Charges in Attachment 1, as per section 6.19 of the Local Government Act 1995.
- 2. Request the Chief Executive Officer to commence advertising and invite submissions which are to be considered prior to Fees & Charges taking effect.

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr M Virgo, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY BY ABSOLUTE MAJORITY 8/0



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	A luture, for everyone					
Line	Fee	Basis of Fees	Fee Type (Council /	GOT	2023/24	2024/25
number	ree	Basis of Fees	(Council / Statutory)	Y/N	Fee	Fee
1	GENERAL PURPOSE FUNDING		Statutory			
2	Rates Enquiries					
3	Property enquiry via settlement agents	per property	Council	Ν	\$60.00	\$65.00
	(Rating information)					
4	Property enquiry via settlement agents	per property	Council	Ν	\$120.00	\$125.00
	(Rating, orders and requisitions)					
<u>5</u> 6	Other Rates Fees Payment Arrangement Administration Fee	por proporty	Council	N	\$54.50	\$57.00
7	Administration Fees on instalment plan	per property per instalment	Council Council	N	\$11.00	\$11.50
8	Interest on instalment and payment	per annum,	Statutory	N	5.50%	5.50%
Ũ	arrangement plan	calculated daily	olutiony		0.0070	0.0070
9	Interest on unpaid rates	per annum,	Statutory	Ν	11%	11%
		calculated daily	-			
10	Reissue Rate Notice - Previous years (by	per property	Council	Ν	\$32.00	\$33.00
	Post Hard Copy)				*	
11	Reissue Rate Notice - Previous years (by	per property	Council	Ν	\$11.00	\$11.00
12	Email Electronic Copy)		Osussil	N	¢11.00	¢22.00
12	Rate Payer Transaction Summary - (by Email Electronic)	per property	Council	IN	\$11.00	\$33.00
13	Debt Clearance Letter	per property	Council	Ν	\$32.50	\$34.00
14	Additional information requests will be	per hour	Council	N	\$65.00	\$68.00
	charged (minimum 1 hour)	P				
15	LAW, ORDER & PUBLIC SAFETY					
16	Ranger Operations					
17	Ranger charge out	Per hour	Council	Y	\$120.00	\$120.00
18	Fines & Penalties	A	0	1		
19	Fire Charges Fines & Penalties	As per the	Statutory	Ν	See Infringement	See Infringement
		infringement schedule				
20	Block Slashing	schedule				
21	Charges for Block Slashing: Cost plus admin	Per item	Council	Y	Cost + \$63.00 Admin Fee	Cost + \$63.00 Admin Fee
	fee listed			-		
22	Fines & Penalties					
23	Animal Related Offences Fines and Penalties	As per the	Statutory	Ν	See Infringement	See Infringement
		infringement				
		schedule				
<u>24</u> 25	Dog Handling For Seizure and Impounding of Dog	Derder	Council	N	\$112.00	\$112.00
25	- Registered	Per dog	Council	IN	\$T12.00	\$112.00
26	For Seizure and Impounding of Dog	Per dog	Council	N	\$112.00	\$112.00
20	- Unregistered	i oi dog	Countien		φ112.00	¢112.00
27	For Seizure and Return of Dog Without	Per dog	Statutory	Ν	\$112.00	\$102.00
	Impounding (\$0)	First impound	· ·			
		only				
28	For Sustenance and Maintenance of a Dog at	Per dog	Council	Ν	\$27.00	\$29.00
	Pound - Per Day or Part of Day					¢170.00
29	Surrender of a Dog	Per dog	Council Council	N	New	\$170.00
<u>30</u> 31	Parasite Control Fee (Dogs and Cats) 1 year registration - SAFE for rehoming dog in	Per dog Per dog	Council	Y	\$12.50 \$0.00	\$13.00 \$0.00
51	Broome (\$0)	i ei uog	Council		ψ0.00	φ0.00
32	Cat Handling					
33	For Seizure and Impounding of Cat	Per cat	Council	Ν	\$112.00	\$112.00
34	For Seizure and Return of Cat Without	Per cat	Council	N	\$0.00	\$87.00
	Impounding (\$0)					
35	Surrender of a Cat	Per cat	Council	Ν	New	\$170.00
36	Surrender of a Litter of Kittens	Per litter	Council	N	New	\$94.00
37	For Sustenance and Maintenance of a Cat at	Per cat	Council	Ν	\$27.00	\$29.00
	Pound - Per Day or Part of Day					
38	1 year registration - SAFE rehoming a cat in	Per cat	Council	N	\$0.00	\$0.00
50	Broome (\$0)	i ei cat	Council	IN I	ψ0.00	ψ0.00
39	Dog Handling Accessories	I				
40	Dangerous Dog / Restricted Breed Collar -	Per dog	Council	Y	\$84.00	\$88.00
	Small	J. J				
41	Dangerous Dog / Restricted Breed Collar -	Per dog	Council	Y	\$91.00	\$96.00
- 10	Medium				#04.00	¢00.00
42	Dangerous Dog / Restricted Breed Collar -	Per dog	Council	Y	\$94.00	\$99.00
	Large	1	1	1		



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Line	Fee	Pagia of Eago	Fee Type	GST	2023/24	2024/25
number	Fee	Basis of Fees	(Council / Statutory)	Y / N	Fee	Fee
43	Dangerous Dog / Restricted Breed Collar - Extra Large	Per dog	Council	Y	\$97.00	\$102.00
	Dangerous Dog / Restricted Breed Sign	Per dog	Council	Y	\$66.00	\$69.00
	Animal Trap Security Bond	Per dog	Council	Ν	\$52.00	\$55.00
46	Dog Licensing	Denden	Chatutan	N	¢50.00	¢E0.00
<u>47</u> 48	Annual registration - Unsterilized dog Annual registration - Sterilized dog	Per dog Per dog	Statutory Statutory	N N	\$50.00 \$20.00	\$50.00 \$20.00
40	Annual registration - Dangerous dog	Per dog	Statutory	N	\$50.00	\$50.00
50	3 year registration - Unsterilized dog	Per dog	Statutory	N	\$120.00	\$120.00
51	3 year registration - Sterilized dog	Per dog	Statutory	Ν	\$42.50	\$42.50
52	Lifetime registration - Unsterilized dog	Per dog	Statutory	Ν	\$250.00	\$250.00
53	Lifetime registration - Sterilized dog	Per dog	Statutory	N	\$100.00	\$100.00
	Registration - Dogs for droving or tending stock - % of fee payable	Per dog	Statutory	N	25% of fee payable	25% of fee payable
55	Registration - Dogs owned by pensioners (except dangerous dogs) - % of fee payable	Per dog	Statutory	N	50% of statutory fee	50% of statutory fee
56	Registration after 31 May in any year, for that registration year - % of fee payable	Per dog	Statutory	N	50% of fee payable	50% of fee payable
	Registration - Dogs used by the State Emergency Service for tracking	Per dog	Statutory	N	\$0.00	\$0.00
	Free registration prior to 6 months of age until the next registration period	Per dog	Council	N	\$0.00	\$0.00
<u>59</u> 60	Licence to keep an Approved Kennel Establis Licence to keep an approved kennel	hment Per kennel	Statutory	N	\$200.00	\$200.00
	establishment Renewal of Licence to keep an approved	Per kennel	Council	N	\$58.00	\$200.00
	kennel establishment Application to keep 3-6 Dogs	Per application	Council	N	\$290.00	\$208.00
63	Declaration of a Dangerous Dog	Per dog	Statutory	N	\$269.00	\$250.00
	Annual inspection Restricted Breed Dangerous Dog	Per dog	Statutory	N	New	\$100.00
65	Annual - Inspection Kennel Establishment	Per kennel	Council	Ν	\$0.00	\$100.00
66	Registration Tag Replacement	per tag	Council	Ν	\$7.00	\$7.50
67	Cat Registration		i			
	Annual Registration Fee	Per cat	Statutory	N	\$20.00	\$20.00
	Annual Registration Fee (application between 31 May and 31 October)	Per cat	Statutory	N	\$10.00	\$10.00
<u>70</u> 71	3 Year Registration Lifetime Registration	Per cat Per cat	Statutory Statutory	N N	\$42.50 \$100.00	\$42.50 \$100.00
	Application to breed cats - per breeding cat	Per cat	Statutory	N	\$100.00	\$100.00
	Registration Tag Replacement	per tag	Council	N	\$7.00	\$7.00
74	Cat Sterilisation (for eligible applicants)					
75	Cat Sterilisation Male % subsidy of actual costs	Per cat	Council	N	50% Subsidy of Actual Cost	50% Subsidy of Actual Cost
76	Cat Sterilisation Female % subsidy of actual costs	Per cat	Council	N	50% Subsidy of Actual Cost	50% Subsidy of Actual Cost
77	Dog Sterilisation (for eligible applicants)					
78	Dog Sterilisation Male % subsidy of actual costs max \$210	Per dog	Council	N	Value \$210	50% Subsidy - Maximum Value \$210
79	Dog Sterilisation Female % subsidy of actual costs max \$210	Per dog	Council	N	50% Subsidy - Maximum Value \$210	50% Subsidy - Maximum Value \$210
	Large Animal Control Application for Permit to walk, lead, ride, herd or drive a large animal on local government property	Per animal	Council	N	\$57.00	\$60.00
82	Disposal of Dead Animals	_				· · ·
	Disposal of dead animals	Per animal	Council	Y	\$38.00	\$40.00
<u>84</u> 85	Fines & Penalties Illegal Camping Fines and Penalties	As per the infringement	Statutory	N	See Infringement	See Infringement
86	Impounded Advertising Signs	schedule Per advertising	Council	N	\$98.00	\$103.00
87	Impounded Trolleys	sign Per trolley	Council	N	\$127.00	\$134.00
88	Impounded Goods (Other)	Per the	Council	N	\$98.00	\$103.00
-	. , . ,	impounded goods				
89	Impounded Goods Storage Fee	Per the impounded	Council	Ν	\$13.80	\$15.00



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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y / N	2023/24 Fee	2024/25 Fee
90	Littering Fines & Penalties	As per the infringement schedule	Statutory	N	See Infringement	See Infringement
91	Litter Clean-up Fee - cost plus admin fee	Per clean-up	Council	Y	\$60.00	\$65.00
92	Review & Download CCTV Footage	Per request	Council	Y	\$64.00	\$67.00
<u>93</u> 94	Other Fines and Penalties Sundry Ranger Fines & Penalties except	As par the	Council	N	See Infringement	See Infringement
	those above. Off Road Vehicles, Noise Etc	As per the infringement schedule	Council	IN	See Infringement	See Infringement
95	Impounded Vehicles				455.00	400.00
	Impounding Vehicles - Cost plus Admin fee Listed	Per vehicle	Council	N	\$57.00	\$60.00
	Daily cost for impounded vehicle (including by means of clamping)	Per vehicle	Council	N	\$13.50	\$14.00
98	Sales of Impounded Vehicles	Denvehiele	Osussil		¢C1.00	Oast (CA Admin Ess
	Sale of Impounded Vehicles & Goods - Cost plus admin fee listed	Per vehicle	Council	Y	\$61.00	Cost + \$64 Admin Fee
<u>100</u> 101	Other Applications / Permits Application to advertise anything on local	Per advertising	Council	Ν	\$113.00	\$120.00
102	government property or a thoroughfare Application For Temporary Signage Permit	sign per signage permit	Council	Ν	\$68.00	\$70.00
103	Application For Temporary Parking Permit	Per permit	Council	N	\$68.00	\$70.00
	Application to erect a structure for public amusement	Per structure	Council	N	\$113.00	\$120.00
105	Application to plant or sow seeds on local government property	Per application	Council	Ν	\$56.00	\$59.00
106	Application to drive, ride or take a vehicle on local government property	Per vehicle	Council	Ν	\$56.00	\$59.00
	Application to parachute, hang glide, abseil from or onto local government property	Per parachute/hang glide/abseil	Council	N	\$283.00	\$300.00
108	Application to departure any horse, sheep, cattle, goat, camel, ass or mule	Per animal	Council	N	\$113.00	\$120.00
	Application to land an aircraft or helicopter on local government property	Per helicopter	Council	N	\$283.00	\$300.00
110	Miscellaneous	N 1/A			A: 0	4:0
	Microchipping Fees HEALTH	N/A	Council	Ν	At Cost	At Cost
	Health Hire Out					
	Environmental Health Officer Charge Out	Per attendance	Council	Y	\$85.00	\$120.00
	Health Work Order/Settlement Enquiry Fee	Per settlement inquiry	Council	N	\$180.00	\$180.00
	Application for Section 39 Certificate of Local Government (Liquor Licensing)	Per application	Council	N	\$115.00	\$180.00
	Section 39 Certificate of Local Government (Liquor Licensing) - 2nd or subsequent inspection	Per application	Council	N	\$162.00	\$180.00
	Fines and Penalties	A		T		
	Health (Miscellaneous Provisions) Act1911, Public Health Act 2016, Food Act 2008, Local Government Act 1995, Environmental Protection Act 1986	As per the infringement schedule	Council	N	See Infringement	See Infringement
120	Health Local Laws Lodging House					
	Registration Per Annum	Per registration	Statutory	Ν	\$225.00	\$225.00
	Transfer ownership licence	Per licence	Statutory	N	\$160.00	\$160.00
	Fixed location: as determined by Shire Health Local Laws Morgue	at cost usage	Council	Y	New	At cost usage
125	Registration Per Annum	Per registration	Council	N	\$110.00	\$110.00
126	Licence to operate a Temporary Morgue Health (Miscellaneous Provisions) Act 1911	Per application	Council	Y	\$83.00	\$90.00
127	Health Local Laws Health (Offensive Trades		ns 1976			
	Slaughterhouse	Per slaughterhouse	Statutory	N	\$298.00	\$298.00
	Piggeries	Per application	Statutory	Ν	\$298.00	\$298.00
	Artificial manure depots	Per application	Statutory	N	\$211.00	\$211.00
	Bone mills	Per application	Statutory	N	\$171.00	\$171.00
	Places for storing, drying or preserving bones Fat melting, fat extracting or tallow melting	Per application Per application	Statutory Statutory	N N	<u>\$171.00</u> \$171.00	\$171.00 \$171.00
100	establishments (a) Butcher shop and similar		Statutory		ψι/1.00	φ171.00



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Line	F	Desis of Free	Fee Type	GST	2023/24	2024/25
number	Fee	Basis of Fees	(Council / Statutory)	Y / N	Fee	Fee
134	Fat melting, fat extracting or tallow melting	Per application	Statutory	Ν	\$298.00	\$298.00
125	establishments (b) Larger establishments	Per application	Statutory	N	\$171.00	\$171.00
<u>135</u> 136	Blood drying Gut scraping, preparation of sausage skins	Per application	Statutory	N N	\$171.00	\$171.00
137	Fellmongeries	Per application	Statutory	N	\$171.00	\$171.00
	Manure works	Per application	Statutory	N	\$211.00	\$211.00
139	Fish curing establishments	Per application	Statutory	Ν	\$211.00	\$211.00
140	Laundries, dry-cleaning establishments	Per application	Statutory	N	\$147.00	\$147.00
141	Bone merchant premises	Per application	Statutory	N	\$171.00	\$171.00
<u>142</u> 143	Flock factories Knackeries	Per application Per application	Statutory Statutory	N N	<u>\$171.00</u> \$298.00	\$171.00 \$298.00
143	Poultry processing establishments	Per application	Statutory	N	\$298.00	\$298.00
	Poultry farming	Per application	Statutory	N	\$298.00	\$298.00
	Rabbit farming	Per application	Statutory	Ν	\$298.00	\$298.00
147	Fish processing establishments in which	Per application	Statutory	Ν	\$298.00	\$298.00
148	whole fish are cleaned and prepared Shellfish and crustacean processing	Per application	Statutory	N	\$298.00	\$298.00
	establishments					
<u>149</u> 150	Any other offensive trade not specified Re-issue, re-print food business registration	Per application Per application	Statutory Council	N Y	\$298.00 New	\$298.00 \$42.00
	certificate		Council	Ť	New	\$42.00
	Health Local Laws Health (Public Building) R		a "		\$001.00	\$ 0.40.00
152	Fee equal to the cost of considering the application up to \$871 (Application to	Per application	Council	N	\$231.00	\$240.00
	Construct, Extend or Alter a Public Building)				\$40C CC	\$005 CC
153	Inspection fee	Per inspection	Council	N	\$180.00	\$225.00
<u>154</u> 155	Inspection fee after hours Form 1 - Fee application to construct	Per event Per application	Council Council	N N	\$180.00 \$57.00	\$280.00 \$240.00
	Form 2 - Application for Certificate of	Per application	Council	N	\$245.00	\$240.00
157	Approval - Low Risk Form 2 - Application for Certificate of Approval - Medium Risk	Per application	Council	N	\$525.00	\$215.00
158	Form 2 - Application for Certificate of	Per application	Council	Ν	\$880.00	\$215.00
	Approval - High Risk Form 3 - Application to vary certificate of approval	Per application	Council	N	\$99.00	\$215.00
	Form 1 & 2 - Fee application for Events	Per application	Council	Ν	\$99.00	\$105.00
	Reissue of Certificate of Approval	Per application	Council	Ν	\$42.00	\$44.00
	Health Local Laws Water Sampling Aquatic Facilities Water Sampling	- ·	Council	N	\$82.00	
						©26 00
164		Per sample				\$86.00 \$160.00
<u> 164 </u> 165	Aquatic Facilities Water Sampling - Resample	Per sample Per sample Per sample	Council	N N	\$150.00 \$107.00	\$160.00
165	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic	Per sample	Council	Ν	\$150.00	
165 166 167	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic facility Water Sample Fee (Potable Water) Resample	Per sample Per sample Per audit Per sample	Council Council Council Council	N N N	\$150.00 \$107.00 \$125.00 \$141.00	\$160.00 \$120.00 \$130.00 \$240.00
165 166 167	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic facility Water Sample Fee (Potable Water) Resample Aquatic Facility Water Sampling - per pool 3+	Per sample Per sample Per audit	Council Council Council	N N N	\$150.00 \$107.00 \$125.00	\$160.00 \$120.00 \$130.00
<u>165</u> 166 <u>167</u> 168	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic facility Water Sample Fee (Potable Water) Resample Aquatic Facility Water Sampling - per pool 3+ pools on one property	Per sample Per sample Per audit Per sample Per sample	Council Council Council Council Council	N N N N	\$150.00 \$107.00 \$125.00 \$141.00 \$63.00	\$160.00 \$120.00 \$130.00 \$240.00
165 166 167 168 169 170	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic facility Water Sample Fee (Potable Water) Resample Aquatic Facility Water Sampling - per pool 3+ pools on one property Trading in Public Place Licence (Trading: Ou Application Fee to be paid at time of application (not refundable)	Per sample Per sample Per audit Per sample Per sample toor Dining & St Per application	Council Council Council Council Council reet Enterta Council	N N N N	\$150.00 \$107.00 \$125.00 \$141.00 \$63.00 t LL 2003) \$351.00	\$160.00 \$120.00 \$130.00 \$240.00 \$67.00 \$370.00
165 166 167 168 169 170 171	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic facility Water Sample Fee (Potable Water) Resample Aquatic Facility Water Sampling - per pool 3+ pools on one property Trading in Public Place Licence (Trading: Ou Application Fee to be paid at time of application (not refundable) Licence (Annual) High Intensity	Per sample Per sample Per audit Per sample Per sample toor Dining & St Per application Per application	Council Council Council Council Council reet Enterta Council Council	N N N N inmen N	\$150.00 \$107.00 \$125.00 \$141.00 \$63.00 t LL 2003) \$351.00 \$1,680.00	\$160.00 \$120.00 \$130.00 \$240.00 \$67.00 \$370.00 \$1,750.00
165 166 167 168 169 170 171 172	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic facility Water Sample Fee (Potable Water) Resample Aquatic Facility Water Sampling - per pool 3+ pools on one property Trading in Public Place Licence (Trading: Ou Application Fee to be paid at time of application (not refundable) Licence (Annual) High Intensity Licence (Annual) Medium Intensity	Per sample Per sample Per audit Per sample Per sample toor Dining & St Per application Per application Per application	Council Council Council Council Council Council Council Council	N N N N N N N N	\$150.00 \$107.00 \$125.00 \$141.00 \$63.00 t LL 2003) \$351.00 \$1,680.00 \$1,102.00	\$160.00 \$120.00 \$130.00 \$240.00 \$67.00 \$370.00 \$1,750.00 \$1,160.00
165 166 167 168 169 170 171 172 173	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic facility Water Sample Fee (Potable Water) Resample Aquatic Facility Water Sampling - per pool 3+ pools on one property Trading in Public Place Licence (Trading: Ou Application Fee to be paid at time of application fore to be paid at time of application fore to be paid at time of application for tefundable) Licence (Annual) High Intensity Licence (Annual) Medium Intensity Licence (Annual) Low Intensity	Per sample Per audit Per sample Per sample Per sample tdoor Dining & St Per application Per application Per application Per application	Council Council Council Council Council reet Enterta Council Council Council Council	N N N N N N N N N N	\$150.00 \$107.00 \$125.00 \$141.00 \$63.00 t LL 2003) \$351.00 \$1,680.00 \$1,102.00 \$777.00	\$160.00 \$120.00 \$130.00 \$240.00 \$67.00 \$370.00 \$1,750.00 \$1,160.00 \$820.00
165 166 167 168 169 170 171 172 173 174	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic facility Water Sample Fee (Potable Water) Resample Aquatic Facility Water Sampling - per pool 3+ pools on one property Trading in Public Place Licence (Trading: Ou Application Fee to be paid at time of application (not refundable) Licence (Annual) High Intensity Licence (Annual) Low Intensity Licence (Annual) Low Intensity Licence (Monthly)	Per sample Per audit Per sample Per sample tooor Dining & St Per application Per application Per application Per application Per application	Council Council Council Council Council council Council Council Council Council Council	N N N N N N N N N	\$150.00 \$107.00 \$125.00 \$141.00 \$63.00 t LL 2003) \$351.00 \$1,680.00 \$1,680.00 \$1,102.00 \$777.00 \$215.00	\$160.00 \$120.00 \$130.00 \$240.00 \$67.00 \$370.00 \$1,750.00 \$1,160.00 \$820.00 \$225.00
165 166 167 168 169 170 171 172 173 174 175	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic facility Water Sample Fee (Potable Water) Resample Aquatic Facility Water Sampling - per pool 3+ pools on one property Trading in Public Place Licence (Trading: Ou Application Fee to be paid at time of application (not refundable) Licence (Annual) High Intensity Licence (Annual) Medium Intensity Licence (Annual) Low Intensity Licence (Monthly) Licence (Weekly)	Per sample Per audit Per audit Per sample Per sample tdoor Dining & St Per application Per application Per application Per application Per application Per application	Council Council Council Council Council Council Council Council Council Council Council Council	N N N N N N N N N N N	\$150.00 \$107.00 \$125.00 \$141.00 \$63.00 t LL 2003) \$351.00 \$1,680.00 \$1,102.00 \$777.00 \$215.00 \$110.00	\$160.00 \$120.00 \$130.00 \$240.00 \$67.00 \$370.00 \$1,750.00 \$1,160.00 \$820.00
165 166 167 168 169 170 171 172 173 174 175 176 177	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic facility Water Sample Fee (Potable Water) Resample Aquatic Facility Water Sampling - per pool 3+ pools on one property Trading in Public Place Licence (Trading: Our Application Fee to be paid at time of application (not refundable) Licence (Annual) High Intensity Licence (Annual) Hedium Intensity Licence (Annual) Low Intensity Licence (Monthly) Licence (Weekly) Trading in Public Places - Use of Shire Utilitie High Intensity - (trading most weeks and most days of the week)	Per sample Per audit Per audit Per sample Per sample toor Dining & St Per application Per application Per application Per application Per application Per application Per application Per application Per application Per application	Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council	N N N N N N N N N N N N N Y	\$150.00 \$107.00 \$125.00 \$141.00 \$63.00 t LL 2003) \$351.00 \$1,680.00 \$1,102.00 \$777.00 \$215.00 \$110.00 ble \$1,650.00	\$160.00 \$120.00 \$130.00 \$240.00 \$67.00 \$370.00 \$1,750.00 \$1,750.00 \$1,160.00 \$225.00 \$115.00 \$1,650.00
165 166 167 168 169 170 171 172 173 174 175 176 177	Aquatic Facilities Water Sampling - Resample Water Sample Fee (Potable Water) Annual onsite assessment of public aquatic facility Water Sample Fee (Potable Water) Resample Aquatic Facility Water Sampling - per pool 3+ pools on one property Trading in Public Place Licence (Trading: Ou Application Fee to be paid at time of application (not refundable) Licence (Annual) High Intensity Licence (Annual) Medium Intensity Licence (Annual) Low Intensity Licence (Monthly) Licence (Weekly) Trading in Public Places - Use of Shire Utilitie High Intensity - (trading most weeks and most days of the week) Medium Intensity - (trading most weekends)	Per sample Per audit Per audit Per sample Per sample toor Dining & St Per application Per application Per application Per application Per application Per application Per application Per application Per application Per application	Council Council Council Council Council council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council	N N N N N N N N N N N N N N N Y	\$150.00 \$107.00 \$125.00 \$141.00 \$63.00 t LL 2003) \$351.00 \$1,680.00 \$1,102.00 \$777.00 \$215.00 \$110.00 ble \$1,650.00 \$1,100.00	\$160.00 \$120.00 \$130.00 \$240.00 \$67.00 \$370.00 \$1,750.00 \$1,750.00 \$1,160.00 \$225.00 \$115.00 \$11,650.00 \$1,650.00 \$1,100.00
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Line	Fee	Basis of Fees	Fee Type (Council /	GST	2023/24	2024/25
umber		Dasis of 1 663	Statutory)	Y / N	Fee	Fee
187	Single market event	Per application	Council	Ν	\$110.00	\$180.00
188	Busking (Trading: Outdoor Dining & Street Er		1		A 15 00	
189	Application Fee to be paid at time of application (not refundable)	Per application	Council	Ν	\$45.00	\$47.25
190	Licence (Annual)	Per application	Council	N	\$100.00	\$105.00
191	Licence (Monthly)	Per application	Council	N	\$0.00	\$0.00
192	Licence (Weekly)	Per application	Council	Ν	\$0.00	\$0.00
193	Market License - Use of utilities on Shire	Per application	Council	Y	\$550.00	\$577.50
	reserve annual fee	1007				
94	Environmental Protection (Noise) Regulations Application Fee for Approval Under Reg	Per application	Statutory	N	\$1,000.00	\$1,000.00
95	18(6)(b) (over 60 days)	Per application	Statutory	IN	\$1,000.00	\$1,000.00
196	Application Fee for Approval Under Reg	Per application	Statutory	Ν	\$1,250.00	\$1,250.00
	18(6)(b) (under 60 days) (as per 18(7)		,			• • • • • • •
197	Application Fee for Approval Under Reg 16AA	Per application	Statutory	Ν	\$500.00	\$500.00
	(Motor Sports Venue) or amendment to					
	approval				400.00	<u> </u>
198	Minor Noise Approval Application	Per application	Council	Y	\$89.00	\$100.00
199 200	Noise monitoring fee (business hours) Noise Monitoring Fee (non standard business	Per hour Per hour	Council Council	Y	\$141.00 \$141.00	\$144.00 \$288.00
200	hours)	i ei noui	Council	'	ψ141.00	φ200.00
201	Food Act 2008 - (Exempted Food Premises: r	not for profit and o	community	aroups)	
202	Fee, Notification of New Food Business or	Per premises	Council	N	\$77.00	\$80.00
	Transfer of Ownership					
203	Registered High Risk Food Premises Annual	Per premises	Council	Ν	\$680.00	\$715.00
004	Fee (or pro rata) non-refundable		0		#0.40.00	¢000.00
204	Registered Medium Risk Food Premises	Per premises	Council	Ν	\$346.00	\$360.00
205	Annual Fee (or pro rata) non-refundable Registered Low Risk Food Premises Annual	Per premises	Council	N	\$173.00	\$180.00
205	Fee (or pro rata) non-refundable	r ei piemises	Council	IN	\$175.00	φ180.00
206	Registered Food Premises Annual Fee - Very	Per premises	Council	N	No Fee	No Fee
	Low Risk					
207	Second and Subsequent Reassessment or	Per premise	Council	Ν	\$162.00	\$204.00
	Reinspection	inspection				
208	Application to Fit Out, Construct or Vary a Fo		Osurail		¢220.00	¢204.00
209 210	High Risk Medium Risk	Per premises Per premises	Council Council	N N	\$320.00 \$257.00	\$204.00 \$204.00
210	Low Risk	Per premises	Council	N	\$194.00	\$180.00
212	Food Act 2008 - Notification of Temporary Fo					ψ100.00
213	Application Fee	Per premises	Council	N	\$75.00	\$75.00
214	Late Fee - <5 Days Notice	Per application	Council	N	\$52.00	\$52.00
215	Supplemental Fees - Hairdressers / Beauty T		netration			
216	Initial Notification Fee/Application	Per application	Council	N	\$126.00	\$135.00
217	Septic Plan and approval Search Fee	Per application	Statutory	N	\$84.00	\$84.00
218	Annual inspection fee	Per inspection	Council	Ν	\$126.00	\$145.00
<u>219</u> 220	COMMUNITY AMENITIES Sanitation - Standard Refuse Kerbside Collect	tion Sonvice				
220	Collection Charges Section 67 Waste Avoida		e Recover	Act 21	07	
221	Waste/Recycle Service (240L Waste bin	per item	Council	N N	\$521.36	\$608.50
1	weekly and 240L recycle bin fortnightly)	Perment	Council	1.4	Ψ021.00	φ000.00
222	Waste/Recycle Service (240L Waste bin	per item	Council	Ν	\$521.36	\$608.50
	weekly and 360L recycle bin fortnightly)	•				
223	Replacement Refuse & Recycle Bins 240L	per item	Council	Ν	\$128.18	\$135.00
224	Replacement Recycle Bins 360L	per item	Council	N	\$173.94	\$182.50
225	Repair bin lid, wheel set or RFID Tag	per item	Council	N	\$0.00	\$0.00
226	Skip bins for pensioners - please contact	per item	Council	Ν	\$0.00	\$0.00
	Council for eligibility. One annually. No charge					
227	Sanitation - Refuse Additional Kerbside Colle	ction Services				
	Additional 240L Waste Service (one	per item	Council	Ν	\$284.89	\$253.16
-	additional service per week) Includes					
	additional bin					
229	Additional 240L Recycle Service (one	per item	Council	Ν	\$189.92	\$261.26
	additional service per fortnight) Includes					
	additional bin Additional 360L Recycle Service (one	•••			¢000.00	#001 00
000	Magittional 3601 Recycle Service (one	per item	Council	Ν	\$206.68	\$261.26
230						
230	additional service per fortnight) Includes					
230		per lift	Council	N	\$5.02	\$5.40



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Line Fee Desits of Fees Set 10 2022/24 2024/25 Per Lift Collection Charge for additional lift per lift Collection Charge for additional lift per lift Collection Charge for additional lift s8.99 \$9.67 233 Annual Domestic Waste Disposil Pass (groperties not offered Kohade Collection) per liem Council N \$221.00 \$225.75 234 Struitation assessment annual consistic relates bit of Names per liem Council N No Fee No Fee No Fee 235 Struitation assessment annual consistic relates bit of Names per liem Council N No Fee No Fee No Fee 236 Fee/and Using of Hoseinded Trailer (7x5) per car, uility or Hoseinded Trailer (7x5) per car, uility or Hoseinded Trailer (7x5) No Fee No Fee No Fee 240 Per Car, Uility, or Hoseinded Trailer (7x5) per car, uility or Hoseinded Trailer (7x5) per car, uility or Hoseinded Trailer (7x5) S11.50 \$15.00 243 Minimum Karge - Green wasts, commercial Charges per torne Council Y \$17.50 \$20.00 \$27.50<		A future, for everyone					
222 Per LR Callection Damps for additional lift per lift Council N \$8.99 \$9.67 233 Annual Domestic Waste Disposal Pass per lem Council N \$210.00 \$225.75 234 Remain End offeed Kerback Collection N No Fee No Fee No Fee 235 Remain End offeed Kerback Collection No Fee No Fee No Fee No Fee 235 Evaluation per lem Council N No Fee No Fee No Fee 236 Remain End offeed Kerback Collection per lem Council N No Fee No Fee 236 Remain End offeed Kerback Collection per lem Council N No Fee No Fee 237 Evaluation Per Car, Ulity, or Household Tailer (7x5') per car, Ulity or Household Tailer (7x5') nousehold trailer N S12.00 S15.00 241 Per Car, Ulity, or Household Tailer (7x5') mexic containing a nutrix regeres only household Tailer (7x5') nousehold trailer N S15.00 243 Evaluation Trailer State per car, Ulity or Household Tailer (7x5') nousehold trailer N S15.00 244 Evaluation Trailer State per tonne Council Y		Fee	Basis of Fees	(Council /			
233 Annual Domestic Waste Disposal Pass (properties on offerd Adviside Collection) per item Council N \$210.00 \$225.75 234 Sendation - Innihill Domestic Returnes Site Charges per item Council N No Fee No Fee No Fee 236 Recycling Sendation - Innihill Domestic Returnes Site Charges per item Council N No Fee No Fee No Fee 237 E-Waste Der conciling No Fee No Fee No Fee No Fee No Fee 238 Commercial quantities of e-waste per torne Council N No Fee No Fee No Fee 238 Common Constanting of existes only arsing from domestic and residential per car, utility or max) containing a mixture residential per car, utility or containing a mixture roles only maxic containing a role waste and household trailer Council Y \$11.50 \$15.00 241 Minimum charge - Green waste, container dial per torne Council Y \$11.50 \$15.00 242 Minimum charge - Green waste, contamercial modules per torne Council Y \$11.50 \$15.00 244 Chear develocide Containe rol	232		per lift		N	\$8.99	\$9.67
235 Recycling per item Council N No Fee No Fee 236 Rife wast passes for each domestic rates per item Council N No Fee No Fee 238 Rife wast passes for each domestic rates per item Council N No Fee No Fee 238 Current ricits Current in the ricits No Fee No Fee No Fee 238 Current ricits Current in the ricits No Fee No Fee No Fee 239 Per Car, Utility, or Household Trailer (7%) per car, utility or Current in the ricits No Fee S12.00 \$15.00 241 Per Car, Utility, or Household Trailer (7%) per car, utility or Current in the ricits early household trailer S11.50 \$15.00 243 Minitum charge - Green waste, commercial mousehold trailer per torne Current in the ricits and trainer in the ricits and traine ricits and trainerin the ricits and trainer in thouseho		(properties not offered Kerbside Collection)	•	Council	N	\$210.00	\$225.75
226 6 free waste passes for each domestic rates assessment annually. per item Council N No Fee No Fee 237 EvWaste per item Council N No Fee No Fee 238 Commercial quantities of e-waste max; containing clean greet waste only breating clean greet waste only containing clean greet waste only breating clean greet waste only max; containing annixuro of green waste, on meal; containing clean greet waste, on meal; containing clean greet waste only breating clean greet waste containing clean greet							·· - =
assessment anually. per item Council No Fee No Fee 238 Commercial quantities of e-wasts per torme Council Y New \$242.00 238 Per Car, Uillity, or Household Trailer (7x5) per car, uillity or Council N No Fee No Fee 240 per car, Uillity, or Household Trailer (7x5) per car, uillity or Council Y \$12.00 \$15.00 241 Per Car, Uillity, or Household Trailer (7x5) per car, uillity or Council Y \$17.50 \$20.00 241 Per Car, Uillity, or Household Trailer (7x5) per car, uillity or Council Y \$17.50 \$20.00 243 Santlaton - Connecial Charges per torne Council Y \$17.50 \$20.00 244 Contecte, Unick or tiles, sonted imber, fill contains a mixture, wood per torne Council Y \$13.30 \$14.45.00 245 Mixed waste (commercial Putrescible Waste per torne Council Y \$13.30 \$14.45.00 246 Commercial Industral lnert Waste per torne Council Y \$87.70 <							
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275 Engine Oil, Cooking Oil or Fat in a 20 Litre per Litre Council N \$1.00 \$1.00						4050 CC	407C
	275		per Litre	Council	N	\$1.00	\$1.00



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	A future, for everyone					
Line number		Basis of Fees	Fee Type (Council / Statutory)	GST Y / N	2023/24 Fee	2024/25 Fee
276	Sanitation - Goods For Sale					
<u>277</u> 278	Mulched Green Waste Sanitation - Special Disposal Requirement W	per cubic metre	Council	N	No Fee	No Fee
278	Asbestos / Medical / Quarantine Waste	per tonne	Council	Y	\$296.25	\$325.00
280	Asbestos / Medical / Quarantine Waste - Minimum Charge	per tonne	Council	Ŷ	\$65.10	\$195.00
281	Drilling Waste - Per tonne - spadeable non compacted	per tonne	Council	Y	\$27.60	\$30.00
282	Other materials acceptable under a Class 2 Landfill Licence which require special disposal procedures	per tonne	Council	Y	At full recovery (plus GST)	\$195.00
283	Large/bulky or non-compactable waste	per tonne	Council	Y	\$296.25	\$325.00
	Bulka Bags	per tonne	Council	Y	New	\$950.00
<u>285</u> 286	Sanitation - Other Waste Charges Mattresses - Each	per item	Council	Y	\$11.50	\$12.50
287	Gas bottles >45kg - Each	per item	Council	Y	\$11.50	\$12.50
288	200L drum - Each	per item	Council	Ý	\$5.80	\$7.50
289	Bouys - Each	per item	Council	Y	\$5.80	\$7.50
290	Metal cable	per tonne	Council	Y	\$127.00	\$136.50
291	Commerical Fluro	per unit	Council	Y	New	\$1.00
292	Sanitation - Recycled C&D Waste - Per tonne		Council	V	¢28.00	¢21.00
<u>293</u> 294	Recycled C&D Waste Fines & Penalties	per tonne	Council	Y	\$28.90	\$31.00
295	Littering - Fines & Penalties	As per infringement schedule	Council	N	See Infringement	See Infringement
296	Services Provided				4005 (0	* / 200 00
	Bin supply and collection for organised events and functions - 240Ltr - 1-6 bins	Total	Council	Y	\$965.10	\$1,000.00
298	Bin supply and collection for organised events and functions - 240Ltr - 7-15 bins	Total	Council	Y	\$1,343.32	\$1,350.00
299	Septic Tank Fees - Health (Treatment of Sew				iquid Waste) Regulations \$118.00	
300	Installation of Apparatus for the Treatment of Sewage (See also Use and Inspection Fees under "Sewerage")	Per application	Statutory	N	\$118.00	\$118.00
301	Issuing of a 'Permit to Use an Apparatus'	Per application	Statutory	N	\$118.00	\$118.00
302	COMMUNITY AMENITIES					
303	Drainage Headworks Charges		T.	1		
304	Subdivisions (based on number of lots). Any new lot created by any subdivision, built strata or survey strata in any Planning Zone in the Township of Broome, except in the Cable Beach Tourist Zone and Broome North	Per Lot	Council	N	\$1,000.00	\$1,000.00
305	Developments (based on lot area). Any new development on an existing lot in any Planning Zone in the Township of Broome, except for the Cable Beach Tourist Zone, Settlement, General Rural, Rural Agriculture and Rural Living zones, for which the Shire cannot determine if a payment has been made previously. On a \$ per hectare basis	Cost per hectare	Council	Ν	\$10,015.66	\$10,000.00
306	Subdivisions or development of any lots in the Cable Beach Tourist Development Zone connecting into the existing drainage system in Millington Road and Murray Road. All other lots in this zone connecting into the future Sanctuary Road drainage system will be required to contribute on a proportional discharge basis to the full cost of drainage installation.	Per Lot	Council	Ν	\$18,811.81	\$20,000.00
307	Checking of Engineering Plans on Subdivisions (on per allotment basis)	Per Allotment	Council	Y	\$265.00	\$280.00
	Checking of Engineering Plans on Developments (on per tenement basis)	Per Tenement	Council	Y	\$265.00	\$280.00
309	Checking of Landscaping Plans on Subdivisions.	Per Subdivision	Council	Y	\$265.00	\$280.00
310	Site Inspections for Public OS and Roadside Landscaping on Subdivision (on per allotment basis) - % of the value of Landscaping and Reticulation.	Per Subdivision	Council	N	1.5% of the value of landscaping and reticulation (Plus GST)	1.5% of the value of landscaping and reticulation (Plus GST)



Line			Fee Type	OOT	2022/24	2024/25
Line number	Fee	Basis of Fees	(Council / Statutory)	GST Y / N	2023/24 Fee	2024/25 Fee
311	Site Inspections for Civil Infrastructure, Roads and Drainage on Subdivision - % of the value	Per Subdivision	Council	N	1.5% of the value of landscaping and	1.5% of the value of landscaping and
312	of Roadworks and Drainage Development Application				reticulation (Plus GST)	reticulation (Plus GST)
	Fees for planning services in the Planning	Per	Statutory	N	As per the maximum fee	As per the maximum fee
010	and Development Regulations 2009	Development	olutiony		listed in Schedule 2,	listed in Schedule 2,
		Application			Planning and	Planning and
					Development	Development
					Regulations 2009	Regulations 2009
314	Where the estimated cost of development is	Per	Statutory	Ν	As per the maximum fee	As per the maximum fee
	not more than \$50,000	Development			listed in Schedule 2,	listed in Schedule 2,
		Application			Planning and Development	Planning and Development
					Regulations 2009	Regulations 2009
315	Where the estimated cost of development is	Per	Statutory	Ν	As per the maximum fee	As per the maximum fee
	more than \$50,000 but not more than	Development			listed in Schedule 2,	listed in Schedule 2,
	\$500,000 - % of estimated cost of	Application			Planning and	Planning and
	development				Development	Development
			0	N	Regulations 2009	Regulations 2009
316	Where the estimated cost of development is 125	Per	Statutory	Ν	As per the maximum fee	As per the maximum fee
	more than \$500,000 but not more than \$2.5	Development Application			listed in Schedule 2,	listed in Schedule 2, Planning and
	million - \$1,700 plus % for every \$1 in excess of \$500K	Application			Planning and Development	Development
	01 \$0001				Regulations 2009	Regulations 2009
317	Where the estimated cost of development is	Per	Statutory	Ν	As per the maximum fee	As per the maximum fee
	more than \$2.5 million but not more than \$5	Development			listed in Schedule 2,	listed in Schedule 2,
	million - \$7,161 plus % for every \$1 in excess	Application			Planning and	Planning and
	of \$2.5M				Development	Development
210		Der	Otatutan	N	Regulations 2009	Regulations 2009
318	Where the estimated cost of development is	Per Development	Statutory	Ν	As per the maximum fee	As per the maximum fee
	more than \$5 million but not more than \$21.5 million - \$12,633 plus % for every \$1 in	Application			listed in Schedule 2, Planning and	listed in Schedule 2, Planning and
	excess of \$5M	Application			Development	Development
					Regulations 2009	Regulations 2009
319	Where the estimated cost of development is	Per	Statutory	Ν	As per the maximum fee	As per the maximum fee
	more than \$21.5 million	Development			listed in Schedule 2,	listed in Schedule 2,
		Application			Planning and	Planning and
					Development	Development
320	When determining an application for	Per	Statutory	N	Regulations 2009 The fee as required	Regulations 2009 As per the maximum fee
520	development approval where the	Development	Statutory	IN	above plus, by way of	listed in Schedule 2,
	development has commenced or been carried	Application			penalty, twice that fee	Planning and
	out	, application			penalty, thee that lee	Development
						Regulations 2009
321	Development Assessment Panel (DAP) appli		0	L N		
322	Fees for DAP applications listed in the	Per DAP	Statutory	Ν	As per the maximum fee	As per the maximum fee
	Planning and Development(Development	application			listed in Schedule 2,	listed in Schedule 2,
	Assessment Panels) Regulations 2011				Planning and Development	Planning and Development
					Regulations 2009	Regulations 2009
323	Where the estimated cost of development is	Per DAP	Statutory	Ν	As per the maximum fee	As per the maximum fee
	more than \$2 million but not more than \$7	application	Í		listed in Schedule 2,	listed in Schedule 2,
	million				Planning and	Planning and
					Development	Development
	W/have the estimated and the		Cherton	N.	Regulations 2009	Regulations 2009
324	Where the estimated cost of development is more than \$7 million but not more than \$10	Per DAP	Statutory	Ν	As per the maximum fee	As per the maximum fee
	million	application			listed in Schedule 2, Planning and	listed in Schedule 2, Planning and
					Development	Development
					Regulations 2009	Regulations 2009
325	Where the estimated cost of development is	Per DAP	Statutory	Ν	As per the maximum fee	As per the maximum fee
	more than \$10 million but not more than	application			listed in Schedule 2,	listed in Schedule 2,
	\$12.5 million				Planning and	Planning and
					Development	Development
326	Where the estimated cost of development is	Per DAP	Statutory	N	Regulations 2009 As per the maximum fee	Regulations 2009
320	more than \$12.5 million but not more than	application	Statutory	IN	listed in Schedule 2,	As per the maximum fee listed in Schedule 2,
	\$15 million	аррисации			Planning and	Planning and
					Development	Development

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Fee Type (Council Line 2023/24 2024/25 GST **Basis of Fees** -ee numbe Fee Fee tutory As per the maximum fee Statutory As per the maximum fee 327 Where the estimated cost of development is Per DAP Ν more than \$15 million but not more than application listed in Schedule 2. listed in Schedule 2. \$17 5 million Planning and Planning and Development Development Regulations 2009 As per the maximum fee Regulations 2009 As per the maximum fee Where the estimated cost of development is 328 Per DAP Statutory Ν listed in Schedule 2, more than \$17.5 million but not more than application listed in Schedule 2, \$20 million Planning and Planning and Development Development Regulations 2009 Regulations 2009 329 Where the estimated cost of development is Per DAP Statutory Ν As per the maximum fee As per the maximum fee more than \$20 million application listed in Schedule 2, listed in Schedule 2, Planning and Planning and Development Development Regulations 2009 Regulations 2009 330 Amendment or cancellation (Reg. 17) Per DAP Statutory Ν As per the maximum fee As per the maximum fee application listed in Schedule 2. listed in Schedule 2, Planning and Planning and Development Development Regulations 2009 Regulations 2009 331 As per the maximum fee 332 Application to amend development approval; Per Statutory Ν \$295.00 extend the period within which the listed in Schedule 2, Development development approval must be substantially Application Planning and commenced (extension to term of approval); Development amend or delete any condition; or cancel Regulations 2009 development approval, pursuant to section 77 of the deemed provisions. 333 334 stractive Industry Determination of development application for Statutory As per the maximum fee As per the maximum fee Pe Ν an extractive industry Development listed in Schedule 2, listed in Schedule 2, Planning and Planning and Application Development Development Regulations 2009 Regulations 2009 335 Determine a development application for an Per Statutory Ν As per the maximum fee As per the maximum fee listed in Schedule 2, extractive industry where the development Development listed in Schedule 2, has commenced or been carried out - usual Application Planning and Planning and fee above plus, by way of penalty, twice that Development Development Regulations 2009 Regulations 2009 336 Determine an initial application for approval of Per Statutory Ν As per the maximum fee As per the maximum fee a home occupation where the home Development listed in Schedule 2, listed in Schedule 2, Planning and Planning and occupation has not commenced Application Development Development Regulations 2009 As per the maximum fee Regulations 2009 As per the maximum fee 338 Determine an initial application for approval of Per Statutory Ν a home occupation where the home Development listed in Schedule 2, listed in Schedule 2, occupation has commenced - usual fee Application Planning and Planning and above plus, by way of penalty, twice that fee. Development Development Regulations 2009 Regulations 2009 339 Determining an application for the renewal of Per Statutory Ν As per the maximum fee As per the maximum fee an approval of a home occupation where the Development listed in Schedule 2, listed in Schedule 2, application is made before the approval Application Planning and Planning and expires Development Development Regulations 2009 As per the maximum fee Regulations 2009 As per the maximum fee 340 Determining an application for the renewal of Per Statutory Ν an approval of a home occupation where the listed in Schedule 2, listed in Schedule 2, Development Planning and application is made after the approval has Planning and Application expired - usual fee above plus, by way of Development Development penalty, twice that fee. Application for a Change of Use - Includ Regulations 2009 Regulations 2009 341 usiness 342 Determining an application for a change of Per Statutory As per the maximum fee As per the maximum fee Ν use or for an alteration or extension or Development listed in Schedule 2, listed in Schedule 2, change of a conforming use to which a Application Planning and Planning and development application does not apply, Development Development Regulations 2009 where the change or alteration, extension or **Regulations 2009** change has not commenced or been carried

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	A future, for everyone		Fee Tune			
Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y / N	2023/24 Fee	2024/25 Fee
343	Determining an application for a change of use or for an alteration or extension or change of a conforming use to which a development application does not apply, where the change or alteration, extension or change has commenced or been carried out- usual fee above plus, by way of penalty, twice that fee.	Per Development Application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
344	Miscellaneous Planning Consent Applications	5				
345	Level C or D Consultation in accordance with LPP 5.14- Public Consultation Planning Matters	Per Development Application	Statutory	Y	\$585.20	\$585.20
346	Scheme Amendments - At cost based on Schedule 3 of Planning and Development Regulations, minimum fee payable upon submission is \$2,500	Per Scheme Amendment	Statutory	N	As per the maximum fee permissible under Schedule 3, Planning and Development Regulations 2009	As per the maximum fee permissible under Schedule 3, Planning and Development Regulations 2009
347	Local Development Plan's	Per LDP	Statutory	N	As per the maximum fee permissible under	As per the maximum fee permissible under Schedule 4, Planning and Development Regulations 2009
348	Structure Plans	Per Structure Plan	Statutory	N	Development Regulations 2009	As per the maximum fee permissible under Schedule 4, Planning and Development Regulations 2009
349	Issue of Zoning Certificate	Per zoning certificate request	Statutory	N	\$73.00	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009
350	Reply to a property settlement questionnaire	Per reply	Statutory	N	\$73.00	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009
351	Issue of written planning advice	Per application for written advice	Statutory	N	\$73.00	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009
<u>352</u> 353	Certificate - Section 40 (Liquor Licence) Clearance - Motor Industry Board	Per application Per clearance request	Statutory Statutory	N N	\$154.00 \$154.00	\$154.00 \$154.00
354	Other Local Government Certificates (Compliance with LP7)	Per request	Statutory	N	\$154.00	\$154.00
355	Application fee for Access Way Closure	Per request	Council	Y	New	\$500.00
<u>356</u> 357	Advertising fee for Access Way Closure Inspection for Compliance Issues or Audit - Cost plus %	Per request Per request	Council Statutory	Y N	New At cost plus 20% plus	\$585.20 At cost plus 20% plus
358	Public Consultation LPP Holiday House	Flat Fee	Council	Y	<u>GST</u> \$200.00	<u>GST</u> \$210.00
359	Subdivision Clearance	1 101 1 00	Counter	· ·	φ200.00	φ210.00
360	a) not more than 5 lots - per lot	Per subdivision clearance request	Statutory	N	At cost based on Schedule 2 of the Planning and Development Regulations 2009	At cost based on Schedule 2 of the Planning and Development Regulations 2009
361	b) more than 5 lots and up to 195 lots - \$981 plus per lot fee	Per subdivision clearance request	Statutory	N	At cost based on Schedule 2 of the Planning and Development Regulations 2009	At cost based on Schedule 2 of the Planning and Development Regulations 2009
362	c) more than 195 lots	Per subdivision clearance request	Statutory	N	At cost based on Schedule 2 of the Planning and Development Regulations 2009	At cost based on Schedule 2 of the Planning and Development Regulations 2009

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Line	Fee	Decis of Free	Fee Type	GST	2023/24	2024/25
number	Fee	Basis of Fees	(Council / Statutory)	Y/N	Fee	Fee
363	Strata Titles Act 1985		olululory			
364	Local government Approval under s.23 of the	Per request	Statutory	Ν	As per the maximum fee	As per the maximum fee
	Act				listed in regulation 170 of	listed in regulation 170 of
					the Strata Title (General)	the Strata Title (General)
					Regulations 2019.	Regulations 2019.
365	Preliminary determination by Local		Statutory	Ν	As per the maximum fee	As per the maximum fee
	Government under s.24 of the Act				listed in regulation 170 of	listed in regulation 170 of
					the Strata Title (General)	the Strata Title (General)
366	Planning and building - Professional Services -	Per hour	Statutory	Y	Regulations 2019. \$169.40	Regulations 2019. \$169.40
300	Per hour	Fernour	Statutory		\$105.40	\$105.40
367	Cemetery Fees					
	s53 of the Cemeteries Act 1986, Cemeteries				· · · · · · · · ·	
368	Sinking Fee - Ordinary Grave (1.83m)	per application	Council	Y	\$750.00	\$790.00
369	Sinking Fee - To an extra depth per metre or part thereof	per application	Council	Y	\$150.00	\$157.50
370	Sinking Fee - Child 13 years & under	per application	Council	Y	\$600.00	\$630.00
370	Sinking Fee - Child 13 years & under	per application	Council	Y	\$600.00	\$630.00
	Grant of Right of Burial (25 Years)	per application	Council	Y	\$185.00	\$195.00
372	Purchase of Land	per application	Council	Y	\$750.00	\$790.00
	Grant of Right of Burial for existing grave prior	per application	Council	Y	\$200.00	\$210.00
07.	to the requirement for Grant of Right of	per apprication	oounon		<i><i><i></i></i></i>	<i>4</i>
	Burials being obtained (25 years)					
375	Renewal of Grant of Right of Burial	per application	Council	Y	\$200.00	\$210.00
376	Transfer of Grant of Right of Burial	per application	Council	Y	\$100.00	\$105.00
377	Exhumation	per application	Council	Y	At Cost plus GST	At Cost plus GST
378	Reinterment in same grave (additional	per application	Council	Y	At Cost plus GST	At Cost plus GST
	charges (e.g. Purchase of Land) will apply if					
379	Placement of Ashes (includes attendance)	per application	Council	Y	\$150.00	\$160.00
380	Survey Setout of Plots for Burial or Monument	per hour	Council	Y	\$265.00	\$280.00
381	Other Fees				· · · · · · ·	
382	Funeral Directors Licence - Annual Licence	per application	Council	Y	\$285.00	\$300.00
383	Permit - Single Funeral	per application	Council	Y Y	\$110.00	\$115.00
<u>384</u> 385	Monumental Masons Licence - Annual Single permit to erect a monument or	per application per application	Council Council	Y	\$285.00 \$110.00	\$300.00 \$115.50
365	headstone	per application	Council	T	\$T10.00	\$T15.50
386	Self-supporting Loan application fee	per application	Council	Ν	\$325.00	\$325.00
387	RECREATION AND CULTURE					
388	Book Fees					
389	Lost Books	per item	Council	Y		Replacement cost + GST
390	Library Bags	per unit	Council	Y	\$5.00	\$5.00
391	Earphones	per unit	Council	Y	\$5.00	\$5.00
392	Replacement library card	per unit	Council	Y	\$5.00	\$5.00
393	Old books - Max fee	per unit	Council	N Y	Range from \$1-\$5 \$8.00	Range from \$1-\$5 \$10.00
<u>394</u> 395	USB Sticks Photocopying	per unit	Council	ľ	\$8.00	\$10.00
	Photocopying - Mono - A4 1 Sided	per unit	Council	Y	\$0.25	\$0.25
397	Photocopying - Mono - A4 2 Sided	per unit	Council	Y	\$0.50	\$0.50
398	Photocopying - Mono - A3 1 Sided	per unit	Council	Ý	\$0.50	\$0.50
	Photocopying - Mono - A3 2 Sided	per unit	Council	Ý	\$1.00	\$1.00
	Photocopying - Colour - A4 1 Sided	per unit	Council	Ý	\$1.00	\$1.00
401	Photocopying - Colour - A4 2 Sided	per unit	Council	Y	\$2.00	\$2.00
402	Photocopying - Colour - A3 1 Sided	per unit	Council	Y	\$2.00	\$2.00
403	Photocopying - Colour - A3 2 Sided	per unit	Council	Y	\$4.00	\$4.00
404	Telephone charges				40.55	40
405	Mobile Device Charging - per session	per session	Council	Y	\$2.00	\$2.00
406	Miscellaneous		L 0 "		#0.00	#0.00
407	INVISCOUDDOOLIS PROMOTIONAL ITOMS		Council	NA	\$0.00	\$0.00
407	Miscellaneous promotional items	Dorhour	Council	NA	\$27.50 \$16.50	\$29.00 \$16.50
408	Exam supervision	Per hour				
408 409	Exam supervision SLWA charges for external loan	Per unit	Council	N		
408 409 410	Exam supervision SLWA charges for external loan 3-D printing charge - first hour	Per unit per hour	Council Council	Y	\$10.00	\$10.00
408 409 410 411	Exam supervision SLWA charges for external loan 3-D printing charge - first hour 3-D printing charge - subsequent hour	Per unit per hour per hour	Council Council Council	Y Y	\$10.00 \$3.00	\$10.00 \$3.00
408 409 410 411 412	Exam supervision SLWA charges for external loan 3-D printing charge - first hour 3-D printing charge - subsequent hour Laminating charge - A4	Per unit per hour per hour per unit	Council Council Council Council	Y Y Y	\$10.00 \$3.00 \$2.50	\$10.00 \$3.00 \$2.50
408 409 410 411	Exam supervision SLWA charges for external loan 3-D printing charge - first hour 3-D printing charge - subsequent hour	Per unit per hour per hour	Council Council Council	Y Y	\$10.00 \$3.00	\$10.00 \$3.00
408 409 410 411 412 413	Exam supervision SLWA charges for external loan 3-D printing charge - first hour 3-D printing charge - subsequent hour Laminating charge - A4 Laminating charge - A3	Per unit per hour per hour per unit	Council Council Council Council	Y Y Y	\$10.00 \$3.00 \$2.50	\$10.00 \$3.00 \$2.50
408 409 410 411 412 413 414	Exam supervision SLWA charges for external loan 3-D printing charge - first hour 3-D printing charge - subsequent hour Laminating charge - A4 Laminating charge - A3 RECREATION AND CULTURE	Per unit per hour per hour per unit	Council Council Council Council	Y Y Y	\$10.00 \$3.00 \$2.50	\$10.00 \$3.00 \$2.50
408 409 410 411 412 413 413 414 415	Exam supervision SLWA charges for external loan 3-D printing charge - first hour 3-D printing charge - subsequent hour Laminating charge - A4 Laminating charge - A3 RECREATION AND CULTURE Venue Hire Discount	Per unit per hour per hour per unit per unit	Council Council Council Council Council	Y Y Y Y	\$10.00 \$3.00 \$2.50 \$4.50	\$10.00 \$3.00 \$2.50 \$4.50

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	A future, for everyone		Eeo Type			
Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2023/24 Fee	2024/25 Fee
417	***Venue Hire - Regular Hirer with minimum of 10 bookings can receive 10% discount off standard rate	Per booking	Council	N	10% fee discount	10% fee discount
418	***Venue Hire for Shire of Broome Community programming	Per booking	Council	Ν	0 - 100%	0 - 100%
419	Staffing and Associated Costs					
420	Staffing costs for venue hires - Per hour	Per hour	Council	Y	\$58.60	\$60.00
421	Staffing costs for venue hires - Per Hour - Monday to Friday 8am - 5pm	Per hour	Council	Y	\$51.00	\$55.00
422	Staffing costs for venue hires - Per Hour - Sunday	Per hour	Council	Y	\$74.25	\$78.00
423	Staff call out fee - Per hour	Per hour	Council	Y	\$112.20	\$120.00
424	Security	Per hour	Council	Y	At Cost + 10% Admin Charge plus GST	At Cost + 10% Admin Charge plus GST
425	AV Technician	Per hour	Council	Y	At Cost + 10% Admin Charge plus GST	At Cost + 10% Admin Charge plus GST
426	Cleaning - 2 hour minimum	Per hour	Council	Y	At Cost + 10% Admin Charge plus GST	At Cost + 10% Admin Charge plus GST
427	Civic Marketing		•			
	Event Planning/Marketing (Min 2 hours)	Per hour	Council	Y	New	\$64.50
	Electronic Direct Mail	Per newsletter	Council	Y	New	\$65.00
430	Whole Venue Hire					
	Per Day	Per day	Council	Y	\$4,305.60	\$4,520.00
432	Per Week	Per week	Council	Y	\$16,890.00	\$17,735.00
	Hourly rate charge if hires go over specified time	Per hour	Council	Y	\$217.00	\$230.00
434	Jimmy Chi Hall and Stage					
	Per Hour (minimum 4 hours)	Per hour	Council	Y	\$120.00	\$125.00
436	Per day (8am-midnight)	Per day	Council	Y	\$1,185.00	\$1,245.00
437	Weekly (5 day hire)	Per week	Council	Y	\$3,555.00	\$3,735.00
	Rehearsal Space Per Hour (Min 4 hours - Mon-Wed Only)	Per hour	Council	Y	\$65.00	\$68.50
440	Rehearsal Space Per Day (Mon-Wed Only) Sammy Room	Per day	Council	Y	\$475.00	\$500.00
	Per Hour (Minimum 3 Hours)	Per hour	Council	Y	\$37.00	\$50.00
	Per Day (Maximum 8 Hours)	Per day	Council	Y	\$263.00	\$330.00
443	Pigram Garden Theatre					4500.00
	Per Day (8am - midnight)	Per day	Council	Y	\$475.00	\$560.00
	Per Week (5 Days; 8am - midnight)	Per week	Council	Y	\$2,184.00	\$2,575.00
446	Per Hour (Minimum 4 Hours) Kitchen	Per hour	Council	Y	\$68.00	\$80.00
	Commercial - All day charge (Maximum 8	Per day	Council	Y	\$430.00	\$450.00
449	hours) Per Hour (Minimum 4 Hours)	Derheur	Council	Y	¢EE 00	¢E8.00
	Cool Room / Catering Bump In (per day)	Per hour Per day	Council Council	Y	\$55.00 \$52.50	\$58.00 \$55.00
451	Servery and Bar Room	Fei uay	Council		\$52.50	\$33.00
452	Pigram Bar Basic	Per day	Council	Y	New	\$300.00
	Per Day Full (8am - midnight, Includes Bump	Per day	Council	Ý	\$1,050.00	\$1,100.00
454	In) Office Space	. or duy	Counter		¢ 1,000.00	¢ 1,100.00
		Per day	Council	Y	\$55.00	\$58.00
<u>455</u> 456	Office Space Office Space - per 5 day week	Per day Per week	Council	Y	\$55.00 \$250.00	\$58.00 \$260.00
457	Audio Visual Equipment		- Countral		¥200.00	φ 2 00.00
	Projector	Per day	Council	Y	\$30.00	\$32.00
459	Tripod screen	Per day	Council	Ý	\$22.00	\$23.00
	Damage to AV Equipment - At cost to	Per incident	Council	Ν	At cost to repair/replace	At cost to repair/replace
	repair/replace as per quotation(s) plus admin				as per quotation(s) plus	as per quotation(s) plus
	fee %				20% admin charge +	20% admin charge +
					GST	GST
461	Additional Equipment (All per day)					
462	Conference lecturn	Per day	Council	Y	\$31.00	\$33.00
463	Wired Microphones	Per item/per day	Council	Y	\$31.00	\$33.00
464	DI boxes	Per day	Council	Y	\$41.40	\$45.00
465	External Fx unit	Per day	Council	Y	\$82.80	\$87.00
466	External Compressor	Per day	Council	Y	\$51.75	\$55.00
467	Hazer including fluid	Per day	Council	Y	\$72.45	\$77.00
<u>468</u> 469	Mobile Hanging Panels Additional Recoupable Event Equipment	Per item/per day Per item	Council Council	Y Y	\$4.50 Cost plus 20% admin fee	\$4.50 Cost plus 20% admin fee
		1	1	1	+ GST	+ GST
170		D 1	• ••		ATA AA	* 70.00
470 471	Autopoles Tarkett	Per day Per day	Council Council	Y Y	\$70.00 \$47.25	\$73.00 \$50.00



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	A future, for everyone					
Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y / N	2023/24 Fee	2024/25 Fee
472	Sammy Room Only	· - ·			400.00	400.00
473	Video Conferencing Equipment	Per day	Council	Y	\$30.00	\$32.00
474	Projection & dropdown screen, speakers & microphone	Per day	Council	Y	\$50.00	\$52.00
475	Jimmy Chi Hall - Audio					
	Projection/Conference Package	Per day	Council	Y	\$104.00	\$110.00
477	PA	Per day	Council	Y	New	\$150.00
478	Advanced Audio Package	Per day	Council	Y	\$280.00	\$295.00
479	Jimmy Chi Hall - Lighting					
480	Basic white wash (Front of House lighting bar only)	Per day	Council	Y	\$105.00	\$110.00
481	LED package	Per day	Council	Y	\$290.00	\$305.00
482	Full Theatre Package	Per day	Council	N	\$0.00	\$430.00
483	Wireless internet breach of use	Per incident	Council	Y	+ GST	Cost plus 20% admin fee + GST
484	Pigram Garden Theatre AV		l		1 001	
	Audio Package	Per day	Council	Y	\$100.00	\$105.00
486	Pigram Garden lights	Per unit	Council	Y	New	\$20.00
487	Event Equipment					
488	Corkage	Per bottle	Council	Y	New	\$12.00
489	Water package	Per person	Council	Y	New	\$2.50
490	Glasses	Per unit	Council	Y	New	\$1.10
491	Crockery package	Per person	Council	Y Y	\$5.25	\$5.50
<u>492</u> 493	Conference Crockery Package	Per person	Council Council	Y Y	\$2.10	\$2.20 \$23.00
493	Round Tablecloths Rectangle Tablecloths	Per item/per day Per item/per day	Council	r Y	\$22.00 \$20.00	\$23.00
494	Cloth Napkin	Per item/per day	Council	Y	\$2.50	\$2.50
495	Glass Water Dispenser	Per item/per day	Council	Y	\$20.00	\$2.30
497	Vinvl Dance floor	Per item/per day	Council	Ý	\$50.00	\$52.00
498	Tea, coffee and water	Per item	Council	Ý		Cost plus 25% admin fee
					+ GST	+ GST
499	Damages					
500	Damage to property, fixtures, fittings and equipment	Per item	Council	Ν	At cost to repair/replace as per quotation(s) plus	At cost to repair/replace as per quotation(s) plus
	• •				20% admin charge.	25% admin charge.
501	Box Office Charges				20% admin charge.	25% admin charge.
501 502	Ticket Prices for Small Shows (Maximum	Per show	Council	Y		
	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum	Per show Per show	Council	Y Y	20% admin charge.	25% admin charge.
502 503	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge)	Per show	Council	Y	20% admin charge. \$0 to \$250 \$0 to \$180	25% admin charge. \$0 to \$250 \$0 to \$180
502 503 504	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales	Per show Per transaction	Council Council	Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10
502 503 504 505	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee	Per show Per transaction Per transaction	Council Council Council	Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00
502 503 504 505 506	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission	Per show Per transaction	Council Council	Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10
502 503 504 505	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee	Per show Per transaction Per transaction	Council Council Council	Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00
502 503 504 505 506 506 507	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event without Alcohol	Per show Per transaction Per transaction Per ticket	Council Council Council Council	Y Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00
502 503 504 505 506 507 508 509 510	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event without Alcohol Bond for Sammy Room and bare stage	Per show Per transaction Per transaction Per ticket Per event	Council Council Council Council Council	Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00
502 503 504 505 506 507 508 509 510 511	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event without Alcohol Bond for Sammy Room and bare stage Cancellation Refunds	Per show Per transaction Per transaction Per ticket Per event Per event Per event	Council Council Council Council Council Council Council	Y Y Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00
502 503 504 505 506 507 508 509 510 511 512	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking	Per show Per transaction Per transaction Per ticket Per event Per event Per event	Council Council Council Council Council Council Council	Y Y Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund
502 503 504 505 506 507 508 509 510 511 512 513	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking	Per show Per transaction Per transaction Per ticket Per event Per event Per event Per event Per event	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y N N	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund New	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund
502 503 504 505 506 507 508 509 510 511 511 512 513 514	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event without Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking	Per show Per transaction Per transaction Per ticket Per event Per event Per event Per event Per event Per event Per event	Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y N N N N	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund New 50% Refund	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund
502 503 504 505 506 507 508 509 510 511 512 513	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event with Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 48 hours prior to the booking Cancellation Fee - second event cancellation	Per show Per transaction Per transaction Per ticket Per event Per event Per event Per event Per event	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y N N	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund New	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund
502 503 504 505 506 507 508 5010 511 512 513 514 515 516	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 14 days prior to the booking Cancellation Fee - second event cancellation per financial year	Per show Per transaction Per transaction Per ticket Per event Per event Per event Per event Per event Per event Per event	Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y N N N N	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund New 50% Refund No Refund	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund No Refund
502 503 504 505 506 507 508 509 511 513 514 515 516 517	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event without Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 48 hours prior to the booking Cancellation Fee - second event cancellation per financial year RECREATION AND CULTURE Senior Sporting Organisations Training	Per show Per transaction Per transaction Per ticket Per event Per event Per event Per event Per event Per event Per event	Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y N N N N	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund New 50% Refund No Refund	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund No Refund
502 503 504 505 506 507 508 509 511 513 514 515 516 517	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event without Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 7 day prior to the booking Cancellation Fee - second event cancellation per financial year RECREATION AND CULTURE	Per show Per transaction Per transaction Per ticket Per event Per event Per event Per event Per event Per event Per event	Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y N N N N	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund New 50% Refund No Refund	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund No Refund
502 503 504 505 506 507 508 509 510 512 514 515 516 517 518	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event with out Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 7 day prior to the booking 848 hours prior to the booking Cancellation Fee - second event cancellation per financial year RECREATION AND CULTURE Senior Sporting Organisations Training Fees	Per show Per transaction Per transaction Per ticket Per event Per event Per event Per event Per event Per event Per event Per event	Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Z Z Z Z Z Z Z	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund New 50% Refund No Refund New	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund No Refund \$50.00
502 503 504 505 506 507 508 509 510 511 513 514 515 516 517 518 519 520 521	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event without Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 7 day prior to the booking Cancellation Fee - second event cancellation per financial year RECREATION AND CULTURE Senior Sporting Organisations Training Fees Football (AFL) Touch Football Soccer	Per show Per transaction Per transaction Per ticket Per event	Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund New 50% Refund No Refund New \$20% Refund Sew	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund \$0% Refund \$50.00 \$28.00 \$28.00 \$14.00
502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event without Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 7 day prior to the booking 48 hours prior to the booking Cancellation Fee - second event cancellation per financial year RECREATION AND CULTURE Senior Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket	Per show Per transaction Per transaction Per ticket Per event per session per session per session per session	Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y N N N N N Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$2210.00 Full Refund New 50% Refund No Refund New 50% Refund New 50% Refund New 50% Refund New 50% Refund New 50% Refund New	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund \$50.00 \$28.00 \$28.00 \$14.00 \$14.00
502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 7 day prior to the booking 8 hours prior to the booking Cancellation Fee - second event cancellation per financial year RECREATION AND CULTURE Senior Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby	Per show Per transaction Per transaction Per ticket Per event per session per session per session per session	Council Council	Y Y Y Y Y Y N N N N N Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$210.00 Full Refund New 50% Refund No Refund New \$200 \$26.50 \$13.50 \$13.50 \$13.50 \$13.50 \$13.50 \$13.50	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1.100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund \$0% Refund \$50.00 \$28.00 \$14.00 \$14.00
502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event without Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 48 hours prior to the booking Cancellation Fee - second event cancellation per financial year RECREATION AND CULTURE Senior Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball	Per show Per transaction Per transaction Per ticket Per event per session per session per session per session per session per session	Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y N N N N N Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$2210.00 Full Refund New 50% Refund No Refund New 50% Refund New 50% Refund New 50% Refund New 50% Refund New 50% Refund New	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund \$50.00 \$28.00 \$28.00 \$14.00 \$14.00
502 503 504 505 506 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524 525	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event with Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 48 hours prior to the booking Cancellation Fee - second event cancellation per financial year RECREATION AND CULTURE Senior Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball Senior Sporting Organisations Competition F Sports consisting of more than 15 participants	Per show Per transaction Per transaction Per ticket Per event per session Per se	Council Council	Y Y Y Y Y Y N N N N N Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$210.00 Full Refund New 50% Refund No Refund New \$200 \$26.50 \$13.50 \$13.50 \$13.50 \$13.50 \$13.50 \$13.50	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1.100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund \$0% Refund \$50.00 \$28.00 \$14.00 \$14.00
502 503 504 505 506 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524 525	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event without Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 7 day prior to the booking 48 hours prior to the booking Cancellation Ree - second event cancellation per financial year RECREATION AND CULTURE Senior Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball Senior Sporting Organisations Competition F Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per	Per show Per transaction Per transaction Per transaction Per event	Council Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund New 50% Refund No Refund New \$20,00 \$13.50 \$13.50 \$13.50 \$13.50 \$13.50 \$13.50	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund \$0% Refund \$50.00 \$28.00 \$14.00 \$14.00 \$14.00
502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 521 522 523 524 525 526	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event without Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 23 day prior to the booking 48 hours prior to the booking Cancellation Fee - second event cancellation per financial year RECREATION AND CULTURE Senior Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball Senior Sporting Organisations Competition F Sports consisting of up to 10 participants per team Sports consisting of up to 10 participants per team	Per show Per transaction Per transaction Per ticket Per event per session per se	Council Council	Y Y Y Y Y Y Y N N N N N N Y Y Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund New 50% Refund No Refund New 50% Refund S0% Refund S0% Refund S0% Refund S0% Refund S0% Refund S0% Refund S0% Refund S0% Refund S0% Refund New 50% Refund S0% S13.50 \$13.50 \$13.50 \$13.50 \$13.50	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund \$50.00 \$28.00 \$14.00 \$14.00 \$14.00 \$14.00 \$14.00
502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524 525 526 527 528	Ticket Prices for Small Shows (Maximum Charge) Ticket Prices for Large Shows (Maximum Charge) Staffing charge - box office and phone sales Booking Fee Commission Bonds Event with Alcohol Event with Alcohol Event without Alcohol Bond for Sammy Room and bare stage Cancellation Refunds 21 days prior to the booking 14 days prior to the booking 7 day prior to the booking 48 hours prior to the booking Cancellation Fee - second event cancellation per financial year RECREATION AND CULTURE Senior Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball Senior Sporting Organisations Competition F Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per team	Per show Per transaction Per transaction Per ticket Per event Per	Council Council	Y Y Y Y Y Y Y N N N N N N Y Y Y Y Y Y	20% admin charge. \$0 to \$250 \$0 to \$180 \$2.00 \$3.00 \$3.50 \$1,050.00 \$525.00 \$210.00 Full Refund New 50% Refund No Refund New \$26.50 \$13.50	25% admin charge. \$0 to \$250 \$0 to \$180 \$2.10 \$3.00 \$3.00 \$1,100.00 \$555.00 \$220.00 Full Refund 75% Refund 50% Refund \$0% Refund \$0% Refund \$50.00 \$28.00 \$14.00 \$10.00 \$20.00



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	A future, for everyone					
Line	Fee	Basis of Fees	Fee Type (Council /	Gol	2023/24	2024/25
number			Statutory)	Y/N	Fee	Fee
530	Haynes Oval Hire					
531	Day Fee (6am - 6pm)	per day	Council	Y	\$534.60	\$534.60
532	Full Day Fee (6am - midnight)	per day	Council	Y	\$800.00	\$800.00
533	Hourly fee - then pro rata as per booking requirements	per hour	Council	Y	\$67.60	\$67.60
534	Hourly fee - half field - then pro Rata as per booking requirements	per hour	Council	Y	\$33.80	\$33.80
535	Lighting Fee	per unit	Council	Y	\$0.55	\$0.55
536	Haynes Oval Kiosk					
	Not for profit/community per hour then pro rata as per booking requirements	per hour	Council	Y	\$22.00	\$22.00
538	Not for profit / community - Full day hire	per day	Council	Y	\$110.00	\$110.00
539	Commercial/government - per hour then pro rata as per booking requirement	per hour	Council	Y	\$55.00	\$55.00
540	Commercial / government - Full day hire	per day	Council	Y	\$275.00	\$275.00
541	Bond - Not for profit / community / commercial / government	per occasion	Council	N	\$114.00	From \$0 - \$5,000 (at discretion of
542	Replacement of Lost Key	per key	Council	Y	Cost plus 20% admin fee	management) Cost plus 20% admin fee
012		por koy	Courion		+ GST	+ GST
543	Cleaning					
544	Additional cleaning required due to breach in hiring conditions - Cleaning contractor and BRAC staff	per hour	Council	Y	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST
545	Unscheduled cleaning charge at hirers	per hour	Council	Y	Cost plus 20% admin fee	Cost plus 20% admin fee
	request (Weekdays) - Cleaning contractor and BRAC staff	por nour			+ GST	+ GST
546	Damage					
547	Damage to property, fixtures, fittings and equipment - At cost to repair/replace as per quotation(s) plus % admin fee	per occasion	Council	Y		At cost to repair / replace as per quotation(s) + 20% admin fees + GST
548	Inappropriate use of fire safety equipment	per item	Council	Y	'At cost to repair / replace	At cost to repair / replace
0.0		por nom	Counter			as per quotation(s) + 20% admin fees + GST
549	Bonds & Deposits					
550	Venue Bond - Bond requested at the discretion of management	per occasion	Council	Ν	From \$0 to \$5,000 (at discretion of management)	From \$0 to \$5,000 (at discretion of management)
551	Key Deposit	per key	Council	Ν	\$150.00	\$150.00
552	Swipe Card Deposit - Lighting System	per card	Council	N	\$20.00	\$20.00
553	Bonds and Deposits	per occasion	Council	N	\$0.00	From \$0 - \$5,000 (at discretion of
554						management)
C C C C	Father McMahon Sports Field					3 , ,
555	Day Fee (6am - 6pm)	per day	Council	Y	\$533.50	\$533.50
556	Day Fee (6am - 6pm) Full Day Rate (6am - midnight)	per day	Council	Y	\$800.80	\$533.50 \$800.00
<u>556</u> 557	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement.	per day per hour	Council Council	Y Y	\$800.80 \$67.60	\$533.50 \$800.00 \$67.60
556 557 558	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement	per day per hour per hour	Council Council Council	Y Y Y	\$800.80 \$67.60 \$33.80	\$533.50 \$800.00 \$67.60 \$33.80
<u>556</u> 557	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated	per day per hour	Council Council	Y Y	\$800.80 \$67.60	\$533.50 \$800.00 \$67.60
556 557 558 559	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption)	per day per hour per hour	Council Council Council	Y Y Y	\$800.80 \$67.60 \$33.80	\$533.50 \$800.00 \$67.60 \$33.80
556 557 558 559 560	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Joseph Nipper Roe Sports Field	per day per hour per hour per unit	Council Council Council Council	Y Y Y Y	\$800.80 \$67.60 \$33.80 \$0.55	\$533.50 \$800.00 \$67.60 \$33.80 \$0.55
556 557 558 559 560 561	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Joseph Nipper Roe Sports Field Day Fee (6am - 6pm)	per day per hour per hour per unit per day	Council Council Council Council Council	Y Y Y Y	\$800.80 \$67.60 \$33.80 \$0.55 \$533.50	\$533.50 \$800.00 \$67.60 \$33.80 \$0.55 \$533.50
556 557 558 559 560	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Joseph Nipper Roe Sports Field Day Fee (6am - 6pm) Full Day Rate (6am - midnight)	per day per hour per hour per unit	Council Council Council Council	Y Y Y Y	\$800.80 \$67.60 \$33.80 \$0.55 \$533.50 \$800.80 \$67.60	\$533.50 \$800.00 \$67.60 \$33.80 \$0.55
556 557 558 559 560 561 562	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Joseph Nipper Roe Sports Field Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - then pro rata as per booking requirement Half Field - hourly fee then pro rata as per booking requirement	per day per hour per hour per unit per day per day	Council Council Council Council Council Council	Y Y Y Y Y	\$800.80 \$67.60 \$33.80 \$0.55 \$533.50 \$800.80	\$533.50 \$800.00 \$67.60 \$33.80 \$0.55 \$533.50 \$800.00
556 557 558 559 560 561 562 563	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Joseph Nipper Roe Sports Field Day Rate (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - then pro rata as per booking requirement Half Field - hourly fee then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption)	per day per hour per hour per unit per day per day per hour per hour per unit	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y	\$800.80 \$67.60 \$33.80 \$0.55 \$533.50 \$800.80 \$67.60	\$533.50 \$800.00 \$67.60 \$33.80 \$0.55 \$533.50 \$800.00 \$67.60
556 557 558 559 560 561 562 563 564	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Joseph Nipper Roe Sports Field Day Rate (6am - midnight) Hourly Fee - then pro rata as per booking requirement Half Field - hourly fee then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption)	per day per hour per hour per unit per day per day per hour per hour per unit	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y	\$800.80 \$67.60 \$33.80 \$0.55 \$533.50 \$800.80 \$67.60 \$33.81	\$533.50 \$800.00 \$67.60 \$33.80 \$0.55 \$533.50 \$800.00 \$67.60 \$33.80
556 557 558 559 560 561 562 563 564 565 566	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Joseph Nipper Roe Sports Field Day Rate (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - then pro rata as per booking requirement Half Field - hourly fee then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption)	per day per hour per hour per unit per day per day per hour per hour per unit	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y	\$800.80 \$67.60 \$33.80 \$0.55 \$533.50 \$800.80 \$67.60 \$33.81	\$533.50 \$800.00 \$67.60 \$33.80 \$0.55 \$533.50 \$800.00 \$67.60 \$33.80
556 557 558 559 560 561 562 563 564 565 566 567	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Joseph Nipper Roe Sports Field Day Rate (6am - midnight) Hourly Fee - then pro rata as per booking requirement Half Field - hourly fee then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Genement Half Field - hourly fee then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Glenn & Pat Medlend Pavilion, BRAC Sports Bond for access to public toilets - Range depending on type of function/activity - Min \$100	per day per hour per hour per unit per day per day per hour per hour per unit Fields - Bonds & per occasion	Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y N	\$800.80 \$67.60 \$33.80 \$0.55 \$533.50 \$800.80 \$67.60 \$33.81 \$0.55 From \$0 to \$5,000 (at discretion of management)	\$533.50 \$800.00 \$67.60 \$33.80 \$0.55 \$533.50 \$800.00 \$67.60 \$33.80 \$0.55 From \$0 to \$5,000 (at discretion of management)
556 557 558 559 560 561 562 563 564 565 566	Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - (without lights) then pro rata as per booking requirement. Half Field - hourly fee (without lights) then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Joseph Nipper Roe Sports Field Day Fee (6am - 6pm) Full Day Rate (6am - midnight) Hourly Fee - then pro rata as per booking requirement Half Field - hourly fee then pro rata as per booking requirement Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption) Glenn & Pat Medlend Pavilion, BRAC Sports Bond for access to public toilets - Range depending on type of function/activity - Min	per day per hour per hour per unit per day per day per hour per hour per unit Fields - Bonds &	Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y	\$800.80 \$67.60 \$33.80 \$0.55 \$533.50 \$800.80 \$67.60 \$33.81 \$0.55 From \$0 to \$5,000 (at discretion of	\$533.50 \$800.00 \$67.60 \$33.80 \$0.55 \$533.50 \$800.00 \$67.60 \$33.80 \$0.55 From \$0 to \$5,000 (at discretion of



	A future, for everyone		F F			
Line	Fee	Basis of Fees	Fee Type (Council /	GST	2023/24	2024/25
number	Lee	Dasis Ul rees	Statutory)	Y/N	Fee	Fee
569	Glenn & Pat Medlend Pavilion, BRAC Sports	Fields - Bond for		nd eve	ents in undercover area	
570	Not for profit / community / commercial /	per occasion	Council	Ν	From \$0 to \$5,000 (at	From \$0 to \$5,000 (at
	government - Ranges depending on type of				discretion of	discretion of
	function/activity - Min \$100		0 1		management)	management)
	Commercial / private user groups - Ranges	per occasion	Council	Ν	From \$0 to \$5,000 (at	From \$0 to \$5,000 (at
	depending on type of function/activity - Min \$100				discretion of	discretion of
572	Glenn & Pat Medlend Pavilion, BRAC Sports	Fields - Key Bon	d		management)	management)
	Not for profit / community / commercial /	per key	Council	Ν	\$200.00	At cost to replace as per
	government	P 7			• • • • •	quotation(s) plus 20%
	5					Admin fee
574	Replacement of Lost Key	per key	Council	Y	Cost plus 20% admin fee	At cost to replace as per
					+ GST	quotation(s) plus 20%
575	Glenn & Pat Medlend Pavilion, BRAC Sports	Fielde - Cleaning				Admin fee
	Additional cleaning required due to breach in	per hour	Council	Y	Cost plus 20% admin fee	At cost to replace as per
	hiring conditions - Contractor or BRAC staff	por nour	Counter		+ GST	quotation(s) plus 20%
						Admin fee
577	Unscheduled cleaning charge at hirers	per hour	Council	Y	Cost plus 20% admin fee	At cost to replace as per
	request - Contractor or BRAC staff				+ GST	quotation(s) plus 20%
F 70	Olean & Det Medland Devillen, DDAO Oneste	Fielde Demons				Admin fee
<u> </u>	Glenn & Pat Medlend Pavilion, BRAC Sports Damage to property, fixtures, fittings and	per occasion	Council	N	At east to replace as par	At cost to replace as per
579	equipment	per occasion	Council	IN	At cost to replace as per quotation(s) plus 20%	quotation(s) plus 20%
	equipment				Admin fee	Admin fee
580	Inappropriate use of fire safety equipment	per item	Council	Y	At cost to replace as per	At cost to replace as per
		•			quotation(s) plus 20%	quotation(s) plus 20%
					Admin fee	Admin fee
581	PAVILION FEES Meeting room only, with use			X	\$ 00.00	407 50
582	Not for profit / community - per hour then pro	per hour	Council	Y	\$26.00	\$27.50
583	rata as per booking requirement Not for profit / community - Full day hire	per day	Council	Y	\$130.02	\$137.50
	Commercial / government - per hour then pro	per day	Council	Y	\$52.00	\$55.00
001	rata as per booking requirement	por nour	Countoin		402.00	400.00
585	Commercial / government - Full day hire	per day	Council	Y	\$260.00	\$275.00
586	PAVILION FEES Kiosk only, with use of publi	c toilets				
587	Not for profit / community - per hour then pro	per hour	Council	Y	\$26.00	\$27.50
	rata as per booking requirement		Osussil	V	¢100.00	¢107 F0
<u>588</u> 589	Not for profit / community - Full day hire Commercial / government - per hour then pro	per day per hour	Council Council	Y Y	\$130.02 \$52.00	\$137.50 \$55.00
309	rata as per booking requirement	pernoui	Council		ψ32.00	φ00.00
590	Commercial / government - Full day hire	per day	Council	Y	\$260.00	\$275.00
591	PAVILION FEES Undercover Area only (peak		, including l	ighting), with use of public toilets	8
592	Not for profit / community - per hour then pro	per hour	Council	Υ	\$16.12	\$17.00
	rata as per booking requirement				***	***
593	Not for profit / government - Full day hire	per day	Council	Y	\$80.60 \$32.24	\$85.00
594	Commercial / government / private - per hour then pro rata as per booking requirement	per hour	Council	T	\$32.24	\$35.00
595	Commercial / government / private user	per day	Council	Y	\$161.21	\$170.00
	groups - Full day hire	por day	ocunon		VIOZ .	<i>Q</i> (<i>T</i> O (O O O)
500	PAVILION FEES Change Room (per change)	room)				
597	Not for profit/community - per hour then pro	per hour	Council	Y	\$12.07	\$13.00
	rata as per booking requirement				* 00.57	405 00
<u>598</u>	Not for profit / community - Full day hire Commercial / government - per hour then pro	per day	Council	Y	\$60.35	\$65.00 \$25.00
599	rata as per booking requirement	per hour	Council	T	\$24.15	φ20.00
600	Commercial / government - Full day hire	per day	Council	Y	\$120.75	\$127.00
601	PAVILION FEES Use of full facility			· · ·	÷.=	÷.=//00
	Not for profit / community - per hour then pro	per hour	Council	Y	\$74.80	\$78.00
	rata as per booking requirement		_			
603	Not for profit / community - Full day hire	per day	Council	Y	\$374.00	\$380.00
604	Commercial / government - per hour then pro	per hour	Council	Y	\$148.50	\$160.00
605	rata as per booking requirement Commercial / government - Full day hire	per day	Council	Y	\$742.50	\$780.00
605	Bonds and Deposits	p e r udy	Council		ψ/42.JU	φ/00.00
	Up to 100 people - Up to \$1,000	per occasion	Council	Ν	up to \$5,000	From \$0 - \$5,000 (at
	Between 100 and 200 people - Up to \$2,000					discretion of
	More than 200 people - Up to \$5,000					management)
	If the event includes consumption of alcohol,					
	an additional bond will be requested -					
	Additional \$1.000		L			

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Line			Fee Type	GST	2023/24	2024/25
number	Fee	Basis of Fees	(Council / Statutory)	Y/N	Fee	Fee
608	Venue Hire Bond	per occasion	Council	N	up to \$5,000	From \$0 - \$5,000 (at
000			Countoin		up to \$0,000	discretion of
						management)
609	Facility Hire and Other Fees				·	
610	BRAC Staff Member Hire	per hour	Council	Y	\$35.37	\$40.00
<u>611</u> 612	BRAC Duty Manager Hire BRAC Duty Manager Hire - Public Holiday	per hour per hour	Council Council	Y Y	\$38.27 \$97.10	\$42.00 \$107.00
613	BRAC Staff Member Hire - Public Holiday	per hour	Council	Y	\$88.42	\$97.00
614	Program Fees	por nour	Courion		φ00.12	φ07.00
	New Program Fee	Per session	Council	Ν	\$0 - \$50	\$0 - \$50
	Marketing and Promotions					
	Promotional Discount Fees	per entry	Council	Ν	0 - 100%	0 - 100%
618	Swimming Lesson Charges	man la sa sa	Osussil		¢4E 00	¢ 47.00
<u>619</u> 620	Adult 1:1 - per 1/2 hr Child 1:1 - per 1/2 hr	per lesson per lesson	Council Council	N N	\$45.00 \$45.00	\$47.00 \$47.00
621	Additional child 1:2 - per half hour lesson	per lesson	Council	N	\$43.00	\$23.50
622	Parent & Baby	per lesson	Council	N	\$16.30	\$17.00
	Pre-school/school age	per lesson	Council	N	\$16.30	\$17.00
624	Aquatic Education					
625	Bronze Medallion	per course	Council	Y	\$210.00	\$220.00
626	Bronze Requalification	per course	Council	Y	\$105.00	\$110.00
627	CPR Course	per course	Council	Y	\$90.00	\$95.00
<u>628</u> 629	Equipment Hire Inflatables Inflatable (in addition to normal pool entry)	per child	Council	Y	\$3.00	\$3.50
630	Inflatable Hire - Private - Per hour (includes	per child	Council	Y	\$189.00	\$198.00
000	lifequard and 10 x child entry)	por nour	Countoin	•	<i><i>ϕ</i></i> 100.00	\$100.00
631	Inflatable Hire Public holiday	per hour	Council	Y	\$299.20	\$310.00
632	Inflatable Hire Schools	per hour	Council	Y	\$152.30	\$160.00
633	Admission Fees and Memberships - General		7			.
634	Single Entry - Pool - Child	per entry	Council	Y	\$4.00	\$4.00
635	Single Entry - Pool - Concession	per entry	Council Council	Y Y	<u>\$4.00</u> \$16.50	\$4.00 \$16.50
<u>636</u> 637	Single Entry - Pool - Family Single Entry - Pool - Adult/Child/Concession -	per entry per entry	Council	N	100% Discount	100% Discount
037	Promotional passes programmed event, at	perentry	Council	IN IN	100 /0 Discount	100 % Discourit
	discretion of the CEO					
638	Single Entry - Pool	per adult	Council	Y	\$6.00	\$6.00
639	Child 10 visit pass - Pool only	per pass	Council	Y	\$36.00	\$36.00
640	Child 20 visit pass - Pool only	per pass	Council	Y	\$72.00	\$72.00
			Council	Y	\$108.00	
641	Child 30 visit pass - Pool only	per pass		V/	A70.00	\$108.00
642	Concession 20 visit pass - Pool only	per pass	Council	Y	\$72.00	\$72.00
642 643	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only	per pass per pass	Council Council	Y	\$108.00	\$72.00 \$108.00
642 643 644	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only	per pass per pass per pass	Council Council Council	Y Y	\$108.00 \$54.00	\$72.00 \$108.00 \$54.00
642 643 644 645	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only	per pass per pass per pass per pass	Council Council Council Council	Y	\$108.00 \$54.00 \$108.00	\$72.00 \$108.00 \$54.00 \$108.00
642 643 644	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only	per pass per pass per pass	Council Council Council	Y Y Y	\$108.00 \$54.00	\$72.00 \$108.00 \$54.00
642 643 644 645 646	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Adult 30 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only	per pass per pass per pass per pass per pass	Council Council Council Council Council	Y Y Y Y Y	\$108.00 \$54.00 \$108.00 \$162.00	\$72.00 \$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00
642 643 644 645 646 647 648 649	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Adult 30 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only Family 30 visit pass - Pool only	per pass per pass per pass per pass per pass per pass per pass per pass	Council Council Council Council Council Council Council	Y Y Y Y Y Y	\$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50	\$72.00 \$108.00 \$54.00 \$108.00 \$162.00 \$162.00 \$148.50 \$297.00 \$445.50
642 643 644 645 646 647 648 649 650	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Adult 30 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only Family 30 visit pass - Pool only Vacation swim entry	per pass per pass per pass per pass per pass per pass per pass per pass per pass	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y	\$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 \$445.50 \$4.00	\$72.00 \$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 Fee Removed
642 643 644 645 646 647 648 649 650 651	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Adult 30 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only Family 20 visit pass - Pool only Family 30 visit pass - Pool only School entry	per pass per pass per pass per pass per pass per pass per pass per pass per entry	Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y	\$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 \$445.50 \$4.00 \$3.50	\$72.00 \$108.00 \$54.00 \$162.00 \$148.50 \$297.00 \$445.50 Fee Removed \$4.00
642 643 644 645 646 647 648 649 650 651 652	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only Family 20 visit pass - Pool only Family 30 visit pass - Pool only Vacation swim entry School entry Spectator Adult	per pass per pass per pass per pass per pass per pass per pass per pass per entry per entry per entry	Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y	\$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 \$4.00 \$3.50 \$2.00	\$72.00 \$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 Fee Removed \$4.00 \$2.00
642 643 644 645 646 647 648 649 650 651	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Adult 30 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only Family 30 visit pass - Pool only Family 30 visit pass - Pool only School entry Spectator Adult Spectator Child School Aged Child (under 5	per pass per pass per pass per pass per pass per pass per pass per pass per entry	Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y	\$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 \$445.50 \$4.00 \$3.50	\$72.00 \$108.00 \$54.00 \$162.00 \$148.50 \$297.00 \$445.50 Fee Removed \$4.00
642 643 644 645 646 647 648 649 650 651 652 653	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Adult 30 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only Family 30 visit pass - Pool only Family 30 visit pass - Pool only Vacation swim entry School entry Spectator Adult Spectator Child School Aged Child (under 5 free)	per pass per pass per pass per pass per pass per pass per pass per pass per entry per entry per entry per entry	Council Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y	\$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 \$4.00 \$3.50 \$2.00 \$1.00	\$72.00 \$108.00 \$54.00 \$162.00 \$148.50 \$297.00 \$445.50 Fee Removed \$4.00 \$2.00 \$1.00
642 643 644 645 646 647 648 649 650 651 652	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Adult 30 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only Family 30 visit pass - Pool only Family 30 visit pass - Pool only School entry Spectator Adult Spectator Child School Aged Child (under 5	per pass per pass per pass per pass per pass per pass per pass per pass per entry per entry per entry	Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y	\$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 \$4.00 \$3.50 \$2.00	\$72.00 \$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 Fee Removed \$4.00 \$2.00
642 643 644 645 646 647 648 649 650 651 652 653	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Adult 30 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only Family 30 visit pass - Pool only Vacation swim entry School entry Spectator Adult Spectator Child School Aged Child (under 5 free) Adult - 1 month - Pool access - SWIMMING	per pass per pass per pass per pass per pass per pass per pass per pass per entry per entry per entry per entry	Council Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y	\$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 \$4.00 \$3.50 \$2.00 \$1.00	\$72.00 \$108.00 \$54.00 \$162.00 \$148.50 \$297.00 \$445.50 Fee Removed \$4.00 \$2.00 \$1.00
642 643 644 645 646 647 648 649 651 652 653 654 655	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Family 10 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only Family 30 visit pass - Pool only School entry Spectator Adult Spectator Adult - 1 month - Pool access - SWIMMING ONLY - Programs not included	per pass per pass per pass per pass per pass per pass per pass per entry per entry per entry per entry per entry per entry per membership	Council Council Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y	\$108.00 \$54.00 \$162.00 \$148.50 \$297.00 \$445.50 \$4.00 \$3.50 \$2.00 \$1.00 \$56.45 \$154.00	\$72.00 \$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 Fee Removed \$4.00 \$2.00 \$1.00 \$1.00 \$59.50 \$162.00
642 643 644 645 646 647 648 649 650 651 652 653 654	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Family 10 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only Family 30 visit pass - Pool only School entry Spectator Adult Spectator Adult - 1 month - Pool access - SWIMMING ONLY - Programs not included Adult - 6 month - Pool access - SWIMMING	per pass per pass per pass per pass per pass per pass per pass per pass per entry per entry per entry per entry per entry per entry	Council Council Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y	\$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 \$445.50 \$4.00 \$3.50 \$2.00 \$1.00 \$56.45	\$72.00 \$108.00 \$54.00 \$108.00 \$162.00 \$148.50 \$297.00 \$445.50 Fee Removed \$4.00 \$2.00 \$1.00 \$59.50
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642 643 644 645 646 647 648 649 651 652 653 654 655 656 657 658 659 660	Concession 20 visit pass - Pool only Concession 30 visit pass - Pool only Adult 10 Visit Pass - Pool only Adult 20 visit pass - Pool only Family 10 visit pass - Pool only Family 20 visit pass - Pool only Family 20 visit pass - Pool only Family 30 visit pass - Pool only Family 30 visit pass - Pool only Family 30 visit pass - Pool only School entry School entry Spectator Adult Spectator Child School Aged Child (under 5 free) Adult - 1 month - Pool access - SWIMMING ONLY - Programs not included Adult - 3 month - Pool access - SWIMMING ONLY - Programs not included Adult - 12 month - Pool access - SWIMMING ONLY - Programs not included Adult - 12 month - Pool access - SWIMMING ONLY - Programs not included Child - 1 month - Pool access - SWIMMING ONLY - Programs not included Child - 1 month - Pool access - SWIMMING ONLY - Programs not included Child - 1 month - Pool access - SWIMMING ONLY - Programs not included Child - 1 month - Pool access - SWIMMING ONLY - Programs not included Child - 1 month - Pool access - SWIMMING ONLY - Programs not included Child - 6 month - Pool access - SWIMMING ONLY - Programs not included Child - 6 month - Pool access - SWIMMING ONLY - Programs not included	per pass per pass per pass per pass per pass per pass per pass per entry per entry per entry per entry per membership per membership per membership per membership per membership	Council Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$108.00 \$54.00 \$162.00 \$148.50 \$297.00 \$445.50 \$4.00 \$3.50 \$2.00 \$1.00 \$56.45 \$154.00 \$286.00 \$544.50 \$34.10 \$88.00 \$171.60	\$72.00 \$108.00 \$54.00 \$162.00 \$148.50 \$297.00 \$445.50 Fee Removed \$4.00 \$2.00 \$1.00 \$59.50 \$162.00 \$1.00 \$59.50 \$162.00 \$300.00 \$572.00 \$36.00 \$92.50 \$180.00



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	A future, for everyone							
Line	F	Deale of Free	Fee Type	GST	2023/24	2024/25		
number	Fee	Basis of Fees	(Council / Statutory)	Y/N	Fee	Fee		
663	Concession - 3 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Y	\$88.00	\$92.50		
664	Concession - 6 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Y	\$171.60	\$180.00		
665	Concession - 12 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Y	\$327.80	\$345.00		
666	Family - 1 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Y	\$102.30	\$108.00		
667	Family - 3 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Y	\$302.50	\$318.00		
668	Family - 6 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Y	\$591.80	\$622.00		
669	Family - 12 month - Pool access - SWIMMING ONLY - Programs not included	per membership	Council	Y	\$1,152.80	\$1,215.00		
670	Admission Fees and Memberships - Multi-Ca			I				
671	Adult 10 visit pass - Group fitness (aqua/circuit/Adult swim squad)	per pass	Council	Y	\$108.00	\$112.50		
672	Adult 20 visit pass - Group fitness (aqua/circuit/Adult swim squad)	per pass	Council	Y	\$216.00	\$225.00		
673	Adult 30 visit pass - Group fitness (aqua/circuit/Adult swim squad)	per pass	Council	Y	\$324.00	\$337.50		
674	Concession 10 visit pass - Group fitness (aqua/circuit/Adult swim squad)	per pass	Council	Y	\$72.05	\$76.50		
675	Concession 20 visit pass - Group fitness (aqua/circuit/Adult swim squad)	per pass	Council	Y	\$144.10	\$153.00		
676	Concession 30 visit pass - Group fitness (aqua/circuit/Adult swim squad)	per pass	Council	Y	\$216.15	\$229.50		
677	Admission Fees and Memberships - 12 Mont	h Access Card						
678	Adult - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$101.75	\$107.00		
679	Adult - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$276.10	\$290.00		
680	Adult - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$519.20	\$545.00		
681	Adult - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$982.30	\$1,035.00		
682	Child - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$50.60	\$55.00		
683	Child - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$132.00	\$140.00		
684	Child - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$258.50	\$272.00		
685	Child - 12 month - Full facility access (pool, agua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$490.60	\$515.00		
686	Concession - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$50.60	\$55.00		
687	Concession - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$132.00	\$140.00		
688	Concession - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$258.50	\$272.00		
689	Concession - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$490.60	\$515.00		
690	Family - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$154.00	\$162.00		
691	Family - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$458.15	\$481.00		
692	Family - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$896.50	\$942.00		
693	Family - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	per membership	Council	Y	\$1,749.00	\$1,840.00		
694	Admission Fees and Memberships - Aqua Fit	Class Fees						
695	Aqua Class	per class	Council	Y	\$12.00	\$12.50		
696	Aqua Multi-Card (3 month expiry) Limit of 10 visits	per pass	Council	Y	\$108.00	\$112.50		
697	Aqua Class - Concession	per class	Council	Y	\$8.00	\$8.50		
698	Concession Aqua Multi-Card (3 month expiry) Limit of 10 visits	per pass	Council	Y	\$72.05	\$76.50		
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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y / N	2023/24 Fee	2024/25 Fee
699	Private Aqua Class - Schools and Private Bookings	per session	Council	Y	\$127.60	\$135.00
700	Facility Hire & Other Fees		•			
701	Lane hire - restricted times - Hourly fee then pro rata as per booking requirement	per hour	Council	Y	\$25.00	\$26.00
702	Venue - aquatic only plus additional cost for each staff required - Per hour - Exclusive use requires CEO approval	per hour	Council	Y	\$605.00	\$635.00
703	BRAC staff member hire	per hour	Council	Y	\$35.37	\$40.00
704	Duty Manager Hire	per hour	Council	Y	\$38.27	\$42.00
705	Cleaning post event BRAC - Cleaning contractor and BRAC staff	per hour	Council	Y	\$68.20	\$75.00
706	Large Grandstand hire	per day	Council	Y	\$420.00	\$435.00
707	Grandstand hire (small)	per day	Council	Y	\$70.00	\$75.00
708	BRAC RDFID Membership tag replacement	per tag	Council	Y	\$2.00	\$2.00
709	Birthday Parties		1	T T		
710	Birthday Parties with decorations (0 - 4 years)	Per session	Council	Y	\$24.20	\$25.40
711	Birthday Parties with 10 x child pool entry (5 - 16 years)	per session	Council	Y	\$62.70	\$65.84
712	Indoor Stadium				* 22.22	\$00.00
	Indoor court hire Casual - Per hour then pro rata as per booking requirement	per hour	Council	Y	\$29.39	\$30.00
714	Indoor court hire Club - Per hour then pro rata as per booking requirement	per hour	Council	Y	\$13.64	\$16.00
715	Indoor court hire School - Per hour then pro rata as per booking requirement	per hour	Council	Y	\$15.73	\$16.00
716	Club Storage in season charge - annual charge (Large Area)	per annum	Council	Y	\$161.70	\$170.00
	Club Storage in season charge - annual charge (Small Area)	per annum	Council	Y	\$110.24	\$115.75
718	Outdoor Basketball / Netball Courts		1	r r		
719	Outdoor court hire Casual - Per hour then pro rata as per booking requirement	per hour	Council	Y	\$29.39	\$30.00
720	Outdoor court hire Club - Per hour then pro rata as per booking requirement	per hour	Council	Y	\$13.64	\$18.00
721	Outdoor court hire School - Per hour then pro rata as per booking requirement	per hour	Council	Y	\$15.75	\$18.00
722	Lighting fee - Per unit (based on level of lighting and associated electricity consumption)	per unit	Council	Y	\$0.55	\$0.00
723	Club Storage in Season (Large Area)	per annum	Council	Y	\$161.70	\$170.00
724	Club Storage in Season (Small Area)	per annum	Council	Y	\$110.24	\$116.30
725 726	Badminton/Table Tennis Fees Per court - Per Hour then pro rata as per booking requirement	per hour	Council	Y	\$17.32	\$18.50
727	Mixed Floorball					
728	Floorball Nominations Fee	per team per week	Council	Y	\$3.80	\$4.00
729	Floorball Weekly Games Fee	per person per week	Council	Y	\$10.00	\$11.00
730	Floorball Weekly Team Fee	per team per week	Council	Y	New	\$50.00
731	Mixed Netball Fees					
732	Mixed Netball Nominations Fee	per team per week	Council	Y	\$3.80	\$4.00
733	Mixed Netball Weekly Games Fee	per person per week	Council	Y	\$10.00	\$11.00
734	Mixed Netball Weekly Team Fee	per team per week	Council	Y	New	\$70.00
735	Volleyball					
736	Volleyball Nomination Fee	per team per week	Council	Y	\$3.80	\$4.00
737	Volleyball Weekly Game Fee	per person per week	Council	Y	\$10.00	\$11.00
738	Volleyball Weekly Team Fee	per team per week	Council	Y	New	\$60.00
739	Group Fitness					
740	Group Fitness Casual	per session	Council	Y	\$12.00	\$12.50
741	Group Fitness Multi-Card 10 entries (3 month expiry)	per pass	Council	Y	\$108.00	\$112.50
742	Group Fitness Class - Concession/child	per session	Council	Y	\$8.00	\$8.50



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	A future, for everyone					
Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y / N	2023/24 Fee	2024/25 Fee
743	Adult Squad	per session	Council	Y	\$12.00	\$12.50
744	Adult Squad - Concession/child	per session	Council	Y	\$8.00	\$8.50
<u>745</u> 746	General New Programmes Private Group Fitness Class - Schools and	per session per session	Council Council	Y Y	<u>\$12.00</u> \$127.60	\$12.50 \$135.00
740	Private Bookings	per session	Council		φ127.00	φ155.00
747	Squash Fees					
748	Court hire casual per hour then pro rata as	per hour	Council	Y	\$19.25	\$20.00
749	per booking requirement Court hire club night per hour then pro rata as	parbaur	Council	Y	\$16.12	\$17.00
749	per booking requirement	per hour	Council	I	φ10.1Z	φ17.00
750	Court hire school per hour then pro rata as	per hour	Council	Y	\$12.48	\$17.00
	per booking requirement	-				
751	Court hire club member casual use per hour	per hour	Council	Y	\$17.16	\$18.00
752	then pro rata as per booking requirements Tennis Fees		l.			
753	Court hire casual per hour then pro rata as	per hour	Council	Y	\$20.30	\$21.50
	per booking requirement					
754	Court hire club member casual use per hour	per hour	Council	Y	\$15.00	\$16.00
755	then pro rata as per booking requirements Court hire club day/night per hour then pro	narhaur	Council	Y	\$15.00	\$15.00
/55	rata as per booking requirement	per hour	Council	r	\$15.00	\$15.00
756	Court hire school per hour then pro rata as	per hour	Council	Y	\$13.00	\$16.00
	per booking requirement	•				
757	Pickleball court hire - Casual per hour then	per hour	Council	Y	New	\$18.50
758	pro rata as per booking requirement Pickleball court hire club day/night per hour	per hour	Council	Y	New	\$13.00
750	then pro rata as per booking requirement	per noui	Council		INCW	φ13.00
759	Lighting fee - Per unit (based on level of	per unit	Council	Ν	\$0.55	\$0.55
	lighting and associated electricity					
700	consumption)					
<u>760</u> 761	Sports Equipment Equipment Hire - Floorball rink. School and	per session	Council	Y	\$22.88	\$24.00
701	Private use	per 30331011	Council		ψ22.00	φ24.00
762	Equipment Hire - Floorball sticks per team.	per session	Council	Y	\$15.60	\$16.50
	School and Private use				* (a) (a	.
763	Equipment hire - Floorball balls. Five balls. School and Private use	per session	Council	Y	\$10.40	\$11.00
764	Crèche Fees					
765	1 child for 1.5 hours	per session	Council	Y	\$6.00	\$6.50
766	1 child for 1.5 hours - additional child	per session	Council	Y	\$3.00	\$3.25
<u>767</u> 768	Creche Multi pass - 10 visits (1 child) Stadium Fees	per pass	Council	Y	\$54.00	\$58.50
769	Hire of Broome Recreation & Aquatic Centre	per day	Council	Y	\$2,808.00	\$2,950.00
770	Individual entry to stadium - adult 18 yrs. +	per hour	Council	Ý	\$6.00	\$6.50
771	Individual entry to stadium - child 5 - 18 yrs.	per hour	Council	Y	\$4.50	\$4.50
772	Half Stadium Hire for Non Sport Activities -	per hour	Council	Y	\$37.40	\$39.50
	Per hour then pro rata as per booking requirement - Not For Profit / Community					
773	Half Stadium Hire for Non Sport Activities -	per hour	Council	Y	\$74.80	\$79.00
	Per hour then pro rata as per booking					
	requirements- Commercial / Government				ATC 10	#7 (00
774	Full Stadium Hire for Non Sport Activities - Per hour then pro rata as per booking	per hour	Council	Y	\$70.40	\$74.00
	requirements - Not For Profit / Community					
775	Full Stadium Hire for Non Sport Activities -	per hour	Council	Y	\$149.60	\$158.00
	Per hour then pro rata as per booking	-				
770	requirements - Commercial / Government		Osurall	V	\$770.00	¢010.00
776	Stadium - Non-Sporting Events - Hire, laying and removal of the protective floor coverings	per event	Council	Y	\$770.00	\$810.00
	by BRAC staff. Recommended for non					
	sporting events.					
777	Half Stadium Hire for Non Sport Activities -	per day	Council	Y	\$187.00	\$198.00
770	Not For Profit / Community	nor dou	Coursil		¢274 00	¢205.00
778	Full Stadium Hire for Non Sport Activities - Not For Profit / Community	per day	Council	Y	\$374.00	\$395.00
779	Indoor half court hire - per hour then pro rata	per hour	Council	Y	\$14.60	\$14.60
	as per booking requirements	•				-
780	Stadium Fees Outside Courtyard Area - restri					Centre Manager (limited
781	access to area due to club facilities) This app Not for Profit / Community	lies to the paved per hour	area adjaco Council		ear sports courts. \$23.92	\$25.12
	Not for Profit / Community	per day	Council	Y Y	\$23.92 \$119.62	\$125.60
, 02	contraction of community	por duy	Council		ψ110.0Z	\$120.00



Fee Type (Council / 2023/24 2024/25 Line GST **Basis of Fees** -ee numbe Y/N Fee Fee Statutory) \$50.20 783 \$47.80 Commercial / Government per hour Council Υ Υ Commercial / Government \$239.00 784 per day Council \$250.95 Stadium Fees Grounds - Lawn Area adjacent to the stadium and tennis courts. Does not include BRAC staff, equipment or bar 785 786 \$22.50 \$23.62 Not for Profit / Community - Per hour then pro per hour Council Y rata as per booking requirements 787 \$112.50 \$118.16 per hour Council Not for Profit / Community 788 Commercial / Government - Per hour then pro per hour Council Υ \$45.00 \$47.25 rata as per booking requirements Υ \$236.24 789 Commercial / Government per hour Council \$224.99 se Room Hire F 791 Not for Profit / Community - Per hour then pro \$33.27 \$34.00 per hour Council Y rata as per booking requirements Council 792 Not for Profit / Community per Day Υ \$166.37 \$170.00 793 Commercial / Government - Per hour then pro per hour Council Y \$48.88 \$50.00 rata as per booking requirements 794 \$244.42 \$250.00 Council Υ Commercial / Government per day School Holiday Program 795 796 School Holiday Program - Per Council \$27.50 - \$60.00 per session Υ \$27.50 morning/afternoon session (4 hours each) 797 Events 798 Adult Entry per event Council \$15.50 \$15.50 799 Adult Entry Υ \$40.00 \$40.00 Council per series 800 Child Entry per event Council Y \$10.50 \$10.50 801 Child Entry Y \$26.50 \$26.50 per series Council 802 Events BR to Beacl \$25.00 803 Adult Entry Council Y \$25.00 per event Y \$15.00 804 Child Entry per event Council \$15.00 Υ 805 Family Entry per event Council \$65.00 \$65.00 806 Adult - 1 month - Shoot arounds - Basketball. \$46.00 per membership Council Fee Removed 807 Υ Netball, Circus - Single user only 808 Adult - 3 month - Shoot arounds - Basketball, \$126.00 Fee Removed per membership Council Y Netball, Circus - Single user only 809 Adult - 6 month - Shoot arounds - Basketball, per membership Council \$236.00 Fee Removed Υ Netball, Circus - Single user only Adult - 12 month - Shoot arounds \$446.00 Fee Removed 810 per membership Council Y Basketball, Netball, Circus - Single user only Adult 10 visit pass - Shootarounds -811 per pass Council γ \$55.50 Fee Removed Basketball, netball, circus - Single user only 812 Adult 20 visit pass - Shootarounds -Council \$111.00 Fee Removed per pass Y Basketball, netball, circus - Single user only 813 Adult 30 visit pass - Shootarounds per pass Council Y \$166.00 Fee Removed Basketball, netball, circus - Single user only 814 \$6.50 \$4.50 Guest of a Member - Adult per hour Council <u>\$6.00</u> Ý Guest of a Member - Child 815 per hour Council \$4.50 816 Child - 1 month - Shoot arounds - Basketball, 817 \$23.50 Fee Removed per membership Council Y Netball, Circus - Single user only 818 Child - 3 month - Shoot arounds - Basketball, per membership Council Y \$60.01 Fee Removed Netball, Circus - Single user only Child - 6 month - Shoot arounds - Basketball, 819 \$118.00 Fee Removed per membership Council Y Netball, Circus - Single user only 820 Child - 12 month - Shoot arounds per membership Council \$223.00 Fee Removed Y Basketball, Netball, Circus - Single user only 821 Child 10 visit pass - Shootarounds per pass Council Y \$40 50 Fee Removed Basketball, netball, circus - Single user only 822 \$81.00 Fee Removed Child 20 visit pass - Shootarounds per pass Council Y Basketball, netball, circus - Single user only 823 \$121.50 Council Y Fee Removed Child 30 visit pass - Shootarounds per pass Basketball, netball, circus - Single user only 824 Concession - 1 month - Shoot arounds -825 \$23.50 Fee Removed per membership Council Υ Basketball, Netball, Circus - Single user only 826 Concession - 3 month - Shoot arounds per membership Council Y \$60.01 Fee Removed Basketball, Netball, Circus - Single user only 827 \$118.00 Fee Removed Concession - 6 month - Shoot arounds per membership Council Υ Basketball, Netball, Circus - Single user only 828 Concession - 12 month - Shoot arounds per membership Council \$223.00 Fee Removed

Basketball, Netball, Circus - Single user only

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Line			Fee Type	GST	2023/24	2024/25
number	Fee	Basis of Fees	(Council /	Y/N	Fee	Fee
829	Concession 10 visit pass - Shootarounds -	per pass	Statutory) Council	Y	\$40.50	Fee Removed
025	Basketball, netball, circus - Single user only	per pass	Council	'	ψ+0.50	i ee nemoved
830	Concession 20 visit pass - Shootarounds -	per pass	Council	Y	\$81.00	Fee Removed
831	Basketball, netball, circus - Single user only Concession 30 visit pass - Shootarounds -	per pass	Council	Y	\$121.50	Fee Removed
	Basketball, netball, circus - Single user only	F • F • • •			• • • •	
832	Guest of a Member - Adult	per hour	Council	Y	\$6.00	\$6.50
833	Guest of a Member - Child	per hour	Council	Y	\$4.50	\$4.50
834	Admission Fees and Memberships	parkour	Council		¢4 50	¢4 E0
835 836	Guest of a Member - Child Guest of a Member - Adult	per hour per hour	Council Council	Y Y	\$4.50 \$6.00	\$4.50 \$6.50
837	TRANSPORT	per noui	Council		ψ0.00	ψ0.00
838	Carparking Contributions					
839	Where Council accepts cash-in-lieu of parking on-site, the developer shall pay per bay for the construction costs of a car bay. Per bay cost plus land costs where appropriate.	Per Bay	Council	N	\$7,500.00	\$10,000.00
840	Footpath Contributions					
841	Footpath (2 metres wide on one side)	Per Metre	Council	Y	\$264.00	\$275.00
	Reimbursements			I	A	A (A A A A
843	Crossovers Rebate Paid Deposits	Per Crossover	Council	Ν	\$1,077.30	\$1,000.00
844 845	A refundable deposit is also required from the	Each	Council	N	\$10,500.00	\$10,500.00
	Contractor or owner for transportation of any dwelling, other building or oversize loads on Shire roads. Only designated routes will be approved with conditions applied for damage to Shire property. The bond will cover any damage to road signs, trees or other Shire property which may be caused during transportation.					
846	ECONOMIC SERVICES					
847	Parking Fines					
848	Parking Fines	As per infringement schedule	Council	N	See Infringement	See Infringement
849	CARAVAN PARK & ACCOMMODATION FEE					
850	Application for grant or renewal of licence	Per application	Statutory	N	\$6 per long stay; \$6 per short stay; \$3 per campsite (Minimum \$200)	\$6 per long stay; \$6 per short stay; \$3 per campsite (Minimum \$200)
851	Caravan Park Inspection Fee	Per application	Council	N	\$131.00	\$135.00
852	Additional fee for renewal after expiry Transfer of licence	Per application	Statutory	N N	<u>\$20.00</u> \$100.00	\$20.00 \$100.00
853 854	Overflow Caravan Park Temporary Licence -	Per licence Per application	Statutory Statutory	N	\$1.50	\$1.50
855	Per site Overflow Caravan Park Temporary Licence -	Per application	Council	N	\$100.00	\$105.00
	Minimum Fee					
856	Fee to construct a structure in a Caravan Park	Per application	Council	N	\$165.00	\$175.00
857	Fee for approval to camp other than in a caravan park	Per application	Council	Ν	\$100.00	\$105.00
858	Daily fee all shire over RV overflow areas, 3	Per application	Council	Ν	\$20.00	\$21.00
859	night minimum Other Fees and Charges					
	Overhead Banner for government & other	per application	Council	Y	\$695.00	\$730.00
861	organisations Overhead Banner Non-Profit and Broome	per application	Council	Y	\$350.00	\$370.00
	Community Rate Pole Banners for government & other	per application		Y	\$95.00	\$100.00
	organisations		Council			
863	Pole Banners Non-Profit and Broome Community Rate	per application	Council	Y	\$45.00	\$47.50
864	Supplemental Fees					
	Skin Penetration Premises Notification Fee	Per application	Council	Ν	\$120.00	\$125.00
866	ECONOMIC SERVICES					
867 868	Building Fees Fees for Building Services listed in <i>Schedule</i> 2, Building Regulations 2012		Statutory	N	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012



Fee Type (Council / 2023/24 2024/25 Line GST **Basis of Fees** -ee numbe Y/N Fee Fee atutorv) Fees for Building Fees for Building Fees for Building Services Levy listed in Part Statutory 869 Ν 3 Building Services (Complaint Resolution Services Levy listed in Services Levy listed in and Administration) Regulations 2011 Part 3 Building Services Part 3 Building Services (Complaint Resolution (Complaint Resolution and Administration) and Administration) Regulations 2011 **Regulations 2011** Building and Construction Industry Training 870 Statutory Ν Building and Construction Building and Construction Levy Act 1990. Industry Training Levy Industry Training Levy Act 1990. Act 1990. 871 Swimming Pool Charges Fees for Swimming Pools listed in Division 2 Private Swimming Pools of the Building Regulations 2012 872 \$58 45 \$78.00 Swimming Pool Inspection Annual Charge. Per pool, Statutory Ν Periodic inspection program including annually compliance inspection every four years, and any re-inspections required where a noncompliant barrier is detected. As per Reg 53A(3) Building Regulations 2012 873 Miscellaneous Building Fees 874 Copy of Building Plans - Class 1 and 10: fee \$103.40 \$109.00 Council Υ plus copy costs Copy of Building Plans - Class 2-9 - plus 875 Council \$180.70 \$190.00 Υ Copy costs. If time exceeds 2 hours additiona \$66/hr will apply Request for Building Certificates - CDC(Cert. 876 Council 0.1% of the value of work 0.1% of the value of work Υ of Design Compliance), CCC(Cert. of with a minimum fee of with a minimum fee of Construction Compliance), CBC(Cert. of \$495 \$520 Building Compliance). Pool Barrier Certificate for new pool barriers OTHER PROPERTY & SERVICES 877 Council Υ \$64.30 \$68.00 878 879 Private Works - including materials, sub-880 Each Council At full cost recovery incl. At full cost recovery incl. Ν contractors, plant hire (including operation on cost & overheads on cost & overheads and fuel) and labour Private Works - including materials, sub-(plus 20% Admin + GST) (plus 20% Admin + GST) 881 Each Council Ν At full cost recovery incl. At full cost recovery incl. on cost & overheads contractors, plant hire (including operation on cost & overheads and fuel) and labour - Works plus 20% Admin + GST) (plus 20% Admin + GST) 882 Blue and White Directional Signs - Initial \$400.00 883 Each Council Y \$374.47 Establishment Fee Blue and White Directional Signs - Annual \$100.00 884 \$94 80 Each Council Y Information Bay Advertising Sign -\$374.47 885 Fach Council Y \$400.00 Establishment Fee Information Bay Advertising Sign - Annual Permits to access closed or restricted roads Council Council Υ 886 Each \$94.80 \$100.00 \$127.05 \$150.00 887 Each Y for commercial vehicles 888 Engineering Office Hire Out Engineering Survey, Design and Drafting Per Hour Υ \$270.00 889 Council \$265.00 890 Engineering Inspections for Third Party Per Hour Council Y \$265.00 \$270.00 Service Authorities Preparation of Traffic Management Plans in 891 Per Hour Council \$265.00 \$270.00 γ accordance with MRWA Requirements 892 Assessment and Approval of Works in SOB Per Hour Council Y \$265.00 \$270.00 Reserves including Review of Traffic Management <\$50,000 -Assessment and Approval of Works in SOB Reserves including Review of Traffic \$270.00 893 Per Hour \$265.00 Council Management >\$50,000 Review and Approval of Traffic Management \$270.00 894 Per Hour Council Y \$265.00 Plans for Events **Banking and Financial Fees** 895 Sundry Debtor Penalty Interest 896 per annum. Council Ν 11% 11% alculated daily 897 Dishonoured Payment (Cheques, Direct Council Ν Actual cost Actual cost per issue Debits, etc) Bank Fee 898 om of Informatio 899 FOI Search requests - Application fee per application Statutory Ν \$30.00 \$30.00 \$30.00 900 FOI Staff per hour Statutory Ν \$30.00 FOI Actual Costs to Prepare Copies of Tape, 901 per actual costs Statutory Ν Actual Costs Actual Costs Film. Computerised Records / Information Delivery, Packaging and Posting

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	A future, for everyone					
Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y / N	2023/24 Fee	2024/25 Fee
902	Photocopying Fees					
	Photocopy A4 - Rate per copy - black & white	per page	Council	Y	\$0.40	\$0.40
	Photocopy A3 - Rate per copy - black & white Number Plate Sales	per page	Council	Y	\$0.60	\$0.60
	Special Series Number Plates	per application	Council	Y	\$340.00	\$360.00
907	Key Deposit	per application	Council		ψ 0 +0.00	\$300.00
	Key Deposit Fee	per key	Council	Y	\$50.00	\$50.00
909	EVENTS				•	·
910	Venue Accounts		T.	1 - 1		
911	Father McMahon Sports Field	per account	Council	Y	\$67.60	\$70.00
<u>912</u> 913	Joseph Nipper Roe Sports Field Event Application Fees by category:	per account	Council	Y	\$67.60	\$70.00
913	Category 1 (1-120 patrons, where no	per application	Council	N	\$85.00	Fee Removed
514	elements in Events Policy Procedure 3 are	per application	oouncii		φ00.00	i ce nemoved
915	Booking Fee - online booking (SpacetoCo)	Per application	Council	Ν	New	\$30.00
916	Low Impact Event	Per application	Council	Ν	New	\$120.00
917	Category 1 (1-120 patrons, where no elements in Events Policy Procedure 3 are	per application	Council	N	\$150.00	Fee Removed
918	required); Multiple occasions or venues Medium Impact Event	Per application	Council	Ν	New	\$360.00
919	Category 2 (1-120 patrons, where any	per application	Council	N	\$85.00	Fee Removed
	elements in Events Policy Procedure 3 are required)	F F F				
	High impact event (Includes inspection fee and temporary public building fees)	Per application	Council	N	New	\$1,200.00
921	Public notification road closure for event (Advertising)	per application	Council	N	\$350.00	\$370.00
922	Category 3 (121 - 500 patrons)	per application	Council	N	\$150.00	Fee Removed
<u>923</u> 924	Category 4 (501 - 1,000 patrons) Major Impact Event (includes inspection fee	per application Per application	Council Council	N N	\$300.00 New	Fee Removed \$2,000.00
524	and temporary public building fees)	r ei application	Council	IN	INCW	\$2,000.00
925	Category 5 (1,001 - 2,500 patrons)	per application	Council	Ν	\$600.00	Fee Removed
926	Category 6 (2,501 - 5,000 patrons)	per application	Council	Ν	\$1,200.00	Fee Removed
<u>927</u> 928	Category 7 (5,001 and above patrons) Fee penalty for late application and/or late	per application per application	Council Council	N N	\$2,300.00 100% Loading	Fee Removed 100% Loading
	receipt of complete event documentation. Should an event application or completed documentation be submitted when more than 50% of the timeframe for approval in the event impact matrix has elapsed (i.e. the application and all documentation required to approve the permit is submitted 14 days before an event with a 30 days timeframe for approval) a penalty fee of 100% of the application fee shall be applied				Ŭ	
929	Fireworks Application Fee	per application	Council	Ν	\$150.00	\$160.00
930	Venue Hire Exclusive Use: Shire Parks and F					
	Half Day Fee hire rate maximum 6 hours inc bump in-bump out (power included)	per application	Council	Y Y	\$420.00	\$440.00
932	Full Day Fee hire rate over 6 hours (less than 24 hours) inc bump in-bump out (power included)	per application	Council	Ŷ	\$750.00	\$790.00
	Half Day Fee - Min hire rate 6 hours inc bump in-bump out (power NOT included)	per application	Council	Y	\$250.00	\$265.00
934	Full Day Fee hire rate over 6 hours (less than 24 hours) - (power NOT included)	per application	Council	Y	\$470.00	\$495.00
	Venue Hire Exclusive Use: Shire land other the				N	# 500.00
936	Half Day Fee hire rate maximum 6 hours inc	Per application	Council	N	New	\$500.00
937	bump in-bump out Full Day Fee hire rate over 6 hours (less than 24 hours) inc bump in-bump out	Per application	Council	N	New	\$750.00
938	Venue Fees Exclusive Use - Bond					
939	Low Impact Event	per application	Council	Ν	\$200.00	\$200.00
	Medium Impact Event	per application	Council	Ν	\$500.00	\$500.00
941	High & Major Impact Events	per application	Council	Ν	\$1,000.00	\$1,000.00
942	Venue Fees Cancellation	per application	Courseil	N	Full Dofund	Full Defined
<u>943</u> 944	Cancellation: >14 days prior to the booking Cancellation 14 to 7 days prior to the booking	per application per application	Council Council	N N	Full Refund 50%	Full Refund 50%
945	Cancellation less than 7 days notice	Per application	Council	N	New	0%
946	Damage to property, fixtures, fittings and	Per notification	Council	N	New	As quoted
	equipment.					



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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y / N	2023/24 Fee	2024/25 Fee
947	Venue Hire Fees Exclusive Use - Parks & Re	eserves - Discour	t			
	Charitable, Non-profit and Community organisations which are based in Shire of Broome and event held has Free entry	per application	Council	N	100% fee discount	100% fee discount
	Charitable, Non-profit and Community organisations based in Shire of Broome event held has Entry Fees charged	per application	Council	N	50% fee discount	50% fee discount
950	Events exempted through Council decision	per application	Council	Ν	\$0.00	\$0.00
951	Venue Fees - Miscellaneous					
952	Marking of reticulation and electricity	Per Hour	Council	Ý	\$148.50	\$155.00

Item 9.4.4 has been Withdrawn - due to lack of ministerial approval, as it did not meet the statutory public advertising requirements under Local Government Act Section 6.36(3)(b)(ii). Public submission notification will recommence on 26 June 2024 for 21 days.

9.4.4 ADOPTION OF THE 2024/25 ANNUAL BUDGET		
LOCATION/ADDRESS:	Nil	
APPLICANT:	Nil	
FILE:	ACC01	
AUTHOR:	Manager Financial Services	
CONTRIBUTOR/S:	Nil	
RESPONSIBLE OFFICER:	Acting Director Corporate Services	
DISCLOSURE OF INTEREST:	Nil	

Cr Virgo has declared a financial interest in this item, the reason being "I am a paid employee of the Broome Visitor Centre Board".

Cr M Virgo left the Chambers at 5:59 pm.

9.4.5 COUNCIL COMMITTEES AND WORKING GROUPS-APPOINTMENTS		
LOCATION/ADDRESS:	Nil	
APPLICANT:	Nil	
FILE:	CTE01	
AUTHOR:	Senior Administration & Governance Officer	
CONTRIBUTOR/S:	Nil	
RESPONSIBLE OFFICER:	Acting Director Corporate Services	
DISCLOSURE OF INTEREST:	Nil	

SUMMARY:

A review of Council Committees and Working Group Appointments has been undertaken and alterations to representation considered following the outcome of the Extraordinary Election on the 23 March 2024 appointing Cr Sean Cooper.

BACKGROUND

Previous Considerations

OMC 16 November 2023 Item 9.4.1

The Shire of Broome held an Ordinary Election on the 21 October 2023 and newly Elected Members were appointed to represent various committees and working groups. As per section 5.11 of the *Local Government Act 1995 (the Act)*, new representation is required to be established for the next two years until the next Ordinary Election, October 2025.

An Extraordinary Election was held on the 23 March 2024 to fill the ninth vacant seat.

A review of Council Committees and Working Group Appointments has since been undertaken to Include Cr S Cooper in the representation of Elected Members in Council Committees and Working Groups.

COMMENT

Formal committees of Council are established and operated in accordance with Subdivision 2 of the Act, sections 5.8 - 5.18. Appointment to committees is covered by section 5.10 of the Act. Councillors are able to nominate themselves under section 5.10(4) the Shire President is to be appointed to any committees they inform the local government that they would like to sit on.

A Workshop was held with Council on Tuesday 11 June 2024 to review the Council Committees and Working Group Appointments. The workshop was attended by Shire President Mitchell, Cr Male, Cr Lewis, Cr Matsumoto, Cr Smith, Cr Taylor, and Cr Cooper.

On review, three Working Groups require consideration by Council outlined below.

Community Safety Working Group		Current Representatives
Council Members	2	Cr J Mamid
		Cr E Smith
Council Proxy Members	2	Cr P Matsumoto
		Cr P Taylor (Propose Cr S Cooper)

WALGA – Broome Roadwise Committee		Current Representatives
Council Member	1	Cr J Lewis
Council Deputy	1	Shire President C Mitchell (Propose
		Cr S Cooper)

Broome Visitor Centre Board		Current Representatives
Council Member	1	Cr D Male
Council Deputy	1	Cr P Taylor (Propose Cr S Cooper)

CONSULTATION

Council Committees and Working Group Appointments were presented to the June Council Workshop held on Tuesday 11 June 2024.

STATUTORY ENVIRONMENT

Part 5, Subdivision 2 — Committees and their meetings, of the Local Government Act 1995

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Costs of administering committees, internal working groups and external working groups form part of the Administration Overhead that is funded annually in the Municipal Budget.

RISK

Minor reputational risk if Councillor representation on committees is not addressed.

STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 11 - Effective leadership, advocacy and governance

Objective 11.1 Strengthen leadership, advocacy and governance capabilities.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(RECOMMENDATION)

Moved: Cr P Taylor

Minute No. C/0624/080 Seconded: Cr S Cooper

Community Safety Working Group

REPORT RECOMMENDATION:

That Council:

- 1. Remove Cr Taylor as Proxy Member of the Community Safety Working Group; and
- 2. Appoints Cr Cooper to be nominated as Proxy Member of the Community Safety Working Group.

WALGA – Broome Roadwise Committee.

That Council:

- 1. Remove Shire President C Mitchell as Deputy to the Broome Roadwise Committee; and
- 2. Appoints Cr Cooper to be nominated as Deputy to the Broome Roadwise Committee.

Broome Visitor Centre Board.

That Council:

- 1. Remove Cr Taylor as Deputy to the Broome Visitors Centre; and
- 2. Appoints Cr Cooper to be nominated as Deputy to the Broome Visitors Centre.

For: Shire President C Mitchell, Cr J Lewis, Cr P Matsumoto, Cr P Taylor, Cr S Cooper, Cr E Smith, Cr J Mamid.

CARRIED UNANIMOUSLY 7/0

Attachments

Nil

Cr M Virgo returned to the Chambers at 6:01 pm.

10. **REPORTS OF COMMITTEES**

There are no reports in this section.

11. NOTICES OF MOTION WITH NOTICE

Nil.

12. NOTICE OF MOTION WITHOUT NOTICE

Nil.

13. BUSINESS OF AN URGENT NATURE

Nil.

14. MEETING CLOSED TO PUBLIC

Nil.

15. MEETING CLOSURE

There being no further business the Chairperson declared the meeting closed at 6.01pm.