



AGENDA

FOR THE

ORDINARY MEETING OF COUNCIL

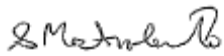
25 JULY 2024

NOTICE OF MEETING

Dear Council Member,

The next Ordinary Meeting of Council will be held on Thursday, 25 July 2024 in the Council Chambers, Corner Weld and Haas Streets, Broome, commencing at 5.00PM.

Regards,



S MASTROLEMBO
Chief Executive Officer

19/07/2024

Our Mission

"To deliver affordable and quality Local Government services."

DISCLAIMER

The purpose of Council Meetings is to discuss, and where possible, make resolutions about items appearing on the agenda. Whilst Council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a Member or Officer, or on the content of any discussion occurring, during the course of the meeting.

Persons should be aware that the provisions in section 5.25 of the *Local Government Act 1995* establish procedures for revocation or rescission of a Council decision. No person should rely on the decisions made by Council until formal advice of the Council decision is received by that person. The Shire of Broome expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by a Member or Officer, or the content of any discussion occurring, during the course of the Council meeting.

Should you require this document in an alternative format please contact us.

Councillor Attendance Register										
Councillor		Cr C Mitchell	Cr D Male	Cr E Foy	Cr P Matsumoto	Cr B Rudeforth	Cr P Taylor	Vacant Seat	Vacant Seat	Vacant Seat
2023	27 July					E				
2023	31 August					E				
2023	28 September		E		LOA	E				
2023	19 October			A		E				
Post 2023 Local Government Elections										
Councillor		Cr C Mitchell	Cr D Male	Cr S Cooper	Cr J Lewis	Cr J Mamid	Cr P Matsumoto	Cr E Smith	Cr P Taylor	Cr M Virgo
2023	16 November								LOA	
2023	14 December									
2024	29 February									
2024	28 March	E								
2024	24 April	E								
2024	30 May							LOA		
2024	27 June		LOA							

- **LOA (Leave of Absence)**
- **A (Apologies)**
- **E (Attended Electronically)**
- **NA (Non-Attendance)**
- **R (Resignation)**

2.25. Disqualification for failure to attend meetings

- (1) A council may, by resolution, grant leave of absence, to a member.
- (2) Leave is not to be granted to a member in respect of more than 6 consecutive ordinary meetings of the council without the approval of the Minister, unless all of the meetings are within a period of 3 months.
- (3A) Leave is not to be granted in respect of —
 - (a) a meeting that has concluded; or
 - (b) the part of a meeting before the granting of leave.
- (3) The granting of the leave, or refusal to grant the leave and reasons for that refusal, is to be recorded in the minutes of the meeting.
- (4) A member who is absent, without obtaining leave of the council, throughout 3 consecutive ordinary meetings of the council is disqualified from continuing his or her membership of the council, unless all of the meetings are within a 2-month period.
- (5A) If a council holds 3 or more ordinary meetings within a 2-month period, and a member is absent without leave throughout each of those meetings, the member is disqualified if he or she is absent without leave throughout the ordinary meeting of the council immediately following the end of that period.

SHIRE OF BROOME
ORDINARY MEETING OF COUNCIL
THURSDAY 25 JULY 2024
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1. OFFICIAL OPENING**2. ATTENDANCE AND APOLOGIES**

Leave of absence was previously granted to Cr S Cooper.

3. ANNOUNCEMENTS BY PRESIDENT**4. DECLARATIONS OF INTEREST****5. PUBLIC TIME****6.1 RESPONSE TO QUESTIONS TAKEN ON NOTICE FROM PUBLIC AT THE COUNCIL MEETING HELD ON 27 JUNE 2024****5.1.1 JOHN GEAPPEN**

THE FOLLOWING QUESTION WAS ASKED BY JOHN GEAPPEN AT THE ORDINARY MEETING OF COUNCIL HELD 27 JUNE 2024. THE QUESTION RELATES TO THE UNSEALED SECTION OF FAIRWAY DRIVE BETWEEN LULLFITZ DRIVE AND BUCKLEYS ROAD. THE QUESTION WAS TAKEN ON NOTICE TO ALLOW OFFICERS SUFFICIENT TIME TO COLLATE THE REQUESTED INFORMATION.

AFFIRMATION THAT THE SHIRE WILL PROVIDE A WATER TRUCK EVERYDAY UNTIL THE SHIRE COMES UP WITH A PERMANENT RESOLUTION ON A DAILY BASIS, BECAUSE IT IS BECOMING A MAJOR HEALTH AND TRAFFIC HAZARD.

THE DIRECTOR INFRASTRUCTURE PROVIDES THE FOLLOWING RESPONSE:

IMMEDIATELY FOLLOWING THE ORDINARY MEETING OF COUNCIL HELD 27 JUNE 2024 THE SHIRE COMMENCED DAILY WATERING OF THE OF UNSEALED SECTION OF FAIRWAY DRIVE BETWEEN LULLFITZ DRIVE AND BUCKLEYS ROAD.

THIS WAS COMMUNICATED TO MR JOHN GEAPPEN BY TELEPHONE ON FRIDAY 28 JUNE 2024.

5.2 PUBLIC QUESTION TIME**7. APPLICATION FOR LEAVE OF ABSENCE****8. CONFIRMATION OF MINUTES****9. PRESENTATIONS / PETITIONS / DEPUTATIONS**

10. REPORTS FROM OFFICERS

10.1 PEOPLE

9.1.1 REQUEST TO ENDORSE DRAFT ANIMAL MANAGEMENT PLAN FOR PUBLIC COMMENT

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	LAW002
AUTHOR:	Manager Community Engagement and Projects
CONTRIBUTOR/S:	Manager Health, Emergency and Rangers
RESPONSIBLE OFFICER:	Acting Director Development Services
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

This report provides Council with background on the Shire's development of the Animal Management Plan. The report includes an overview and update of the consultation and engagement process. It is recommended that Council endorse the draft Plan and call for public submissions to inform final adoption of the Plan.

BACKGROUND

The Shire of Broome's Corporate Business Plan 2023 – 2027 seeks to encourage responsible animal management and includes an action to:

Facilitate development of an Animal Management Plan that responds to the State Government's statutory review of the Cat Act 2011 and the Dog Amendment Act 2013 and addresses dog exercise areas, strays and feral animal management, off-leash pets, dog attacks, de-sexing and animal welfare.

COMMENT

In late 2023 the Shire engaged Catalyse to develop an Animal Management Plan. The Animal Management Plan focuses on pet ownership of dogs and cats in Broome, with considerations for interactions with people, horses and wildlife.

Extensive benchmarking, literature reviews, research and consultation have been completed in the development of the draft plan.

In December 2023 Catalyse visited Broome to meet one-on-one with key stakeholders including:

- Department of Biodiversity, Conservation and Attractions (DBCA)
- SAFE Broome
- Broome Veterinary Hospital
- Broome Turf Club
- Broome Horse Riders Club Incorporated
- Red Sun Camels
- Broome Camel Safaris
- Cable Beach Camels
- Paws and Effect Dog Training

- Broome Bird Observatory.

Information from the interviews was used to inform questions asked in the Animal Management Survey. The survey was open for 4 weeks from 29 January 2024 and received 1,002 responses.

This information was used to guide the development of the draft Animal Management Plan. Recommendations proposed in the draft Animal Management Plan were then workshopped with the community on the 4 June 2024 and 5 June 2024. Meetings were also held with Broome Veterinary Hospital, SAFE Broome, Kimberley Port Authority and Department of Biodiversity Conservation and Attractions (DBCA) to seek feedback. The full Community Report and all individual submissions can be found in **Attachments 1 and Attachment 2**.

All feedback has been considered and the draft Animal Management Plan is presented to Council for consideration of endorsement for a 4 week public comment period.

The Animal Management Plan seeks to achieve seven objectives:

1. Improve awareness and understanding of responsible and caring behaviour toward animals.
2. Increase adoption of responsible pet owner behaviours, related to registrations, microchipping, desexing, obedience training, excessive barking, and animal excreta.
3. Review animal access on local beaches to improve community safety and animal welfare.
4. Review dog access in local reserves, parks, playgrounds and outdoor sports facilities.
5. Improve the management of lost, stray and feral dogs and cats.
6. Minimise domestic animal impact on local wildlife.
7. Strengthen governance and enforcement.

There are a number of actions proposed in the Animal Management Plan relating to each of the objectives above. The Animal Management Plan proposes to implement these over a 5 year period.

A full copy of the Draft Animal Management Plan can be found in **Attachment 3**. Key components of the Animal Management Plan are outlined below.

Dog Exercise Areas

The Animal Management Plan has reviewed the dog exercise areas across the Broome townsite. It is important to note that most of Broome's beaches remain dog off-leash exercise areas. The following table details the current status and proposed changes to the dog exercise areas on beaches:

Area	Current Status	Proposed Changes
Gantheaume Point	Dogs are currently permitted to exercise off-leash at Gantheaume Point but must be on-leash in the Horse Exercise Area between 5.30am and 10am during the horseracing season.	Dogs to be on leash in the vehicle access area at Gantheaume Point at all times.

Gantheaume Point, north of vehicle access area.	Dogs allowed off-leash.	Dogs allowed off-leash however must be on leash in the Horse Exercise Area when being used by horses.
600m south of Surf Life Saving Club access stairs	Dogs on leash.	No changes.
In front of Surf Club	Dogs prohibited.	No changes.
Cable Beach north of vehicle access ramp (amphitheatre) – 'Camel Zone'	Dogs are prohibited for the first 1km unless transiting in a vehicle.	An extension of the dog prohibited zone to 2km north of the rocks to cover the full camel tours zone. Dogs permitted to be off-leash between 5am and 8am.

The Shire currently does not have any dog exercise areas that is not on a beach (meaning that a dog must be on leash in Shire managed reserves and parks at all times). The Animal Management Plan proposes a 12 month trial to make the following parks a dog exercise area, enabling dog owners to have dogs off leads in these locations:

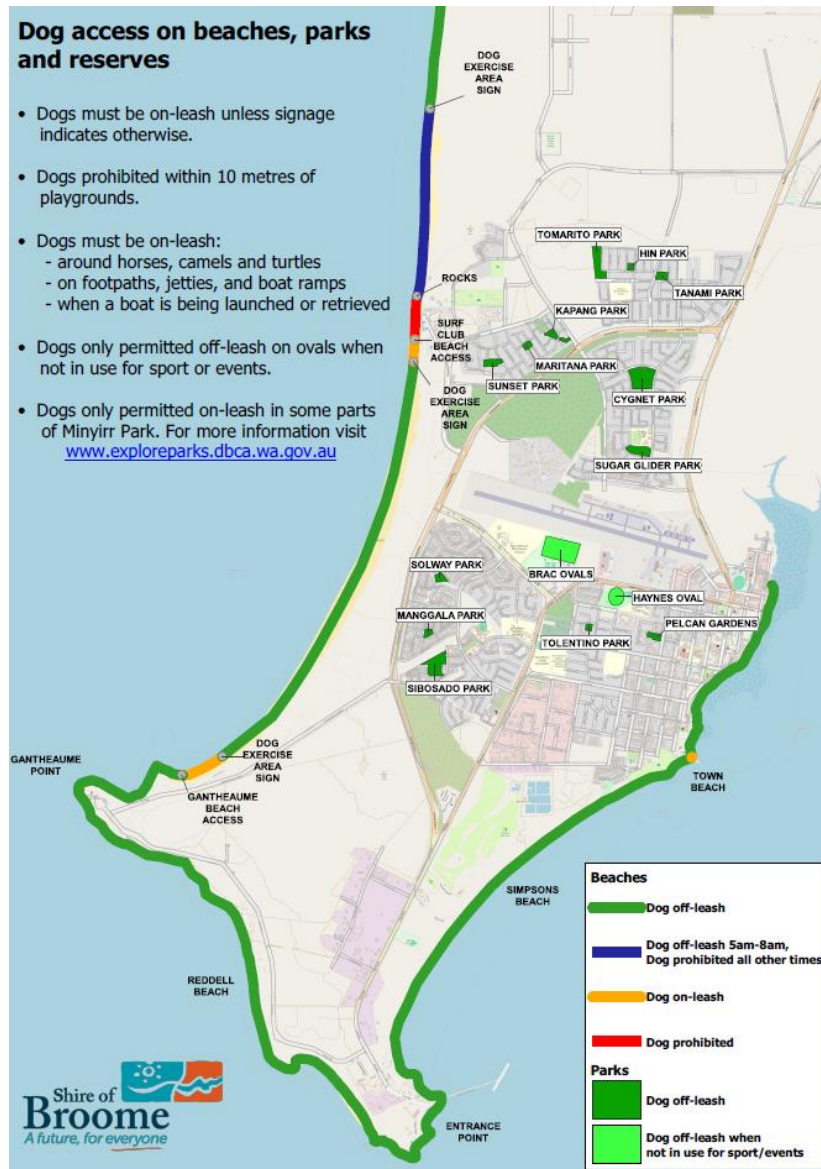
- Hin Park
- Tanami Park
- Tomarito Park
- Cygnet Park
- Sugar Glider Park
- Maritana Park
- Kapang Park
- Sunset Park
- Manggala Park
- Sibosado Park
- Solway Reserve
- Pelcan Gardens Park
- Tolentino Park.

It is also proposed to trial BRAC and Haynes Oval as a dog exercise area when they are not being used for organised sport or events. While these sporting fields are being used, dog will be required to be on leash.

It should be noted, that in all dog exercise areas, dog will not be permitted to be within 10m of a playground and must be on a leash in the following circumstances:

- around horses, camels and turtles;
- on footpaths, jetties, and boat ramps; and
- when a boat is being launched or retrieved on a beach.

The figure below visually displays the dog exercise areas and is also included as **Attachment 4**. Please note that this figure will be updated by a graphic designer prior to public comment period so there will be some graphic changes but the content will remain the same.



Minyirr Buru and Guniyan Bimba are jointly managed between the Shire of Broome, Nyamba Buru Yawuru and DBCA, with various management orders covering different parts of this extensive park. Management Plans for these parks require dogs to be on leash.

In public spaces, dogs are required to be on a leash at all times, except within a designated off leash dog exercise area. All dog owners must adhere to the following points in dog off leash areas:

- A person must be capable of controlling their dog and must be near the dog at all times.
- Carry a leash so it can be quickly attached to gain control of the dog.
- Remove any faeces (poo) left by the dog.
- The dog must not chase or harass any other person, animal or bird.
- Remember even if your dog is being playful, others may feel uneasy with its behaviour. Some people do not like to be approached by dogs.

Other key recommendations

Other key features of the Animal Management Plan include:

- Improve public awareness by implementing an awareness campaign on animal ownership responsibilities, improving signage, website updates and collaborating with key partners to educate the public on interaction with camels and horses.
- Prepare a business case to introduce a Pet Free Registration Program for up to a year.
- Review and update the Horses on Cable Beach Policy to provide clarity on which horses, the location and times beach access is permitted.
- Source funding and construct a dedicated regional animal management facility (pound)
- Advocate for the RSPCA to support the region with sufficient inspectors to address animal welfare issues.
- Introduce a new Cat Local Law to provide for cat containment and maximum number of cats per property.

Summary

The Animal Management Plan has been prepared with extensive community input and is considered to provide a comprehensive framework for addressing animal management issues for the Shire of Broome. As such it is recommended that Council adopt the draft Animal Management Plan for the purposes of seeking public comment. At the end of the public comment period submissions will be presented back to Council to consider prior to adopting a final Animal Management Plan.

CONSULTATION

Extensive consultation was completed during the development of the Animal Management Plan. Please see **Attachment 2** for a copy of the Community Engagement Plan.

Prior to the drafting of the Animal Management Plan, 1002 community members completed the 2024 Animal Management Survey. These responses were used to help inform key actions proposed in the Animal Management Plan. The survey was open for 4 weeks from 29 January 2024.

On 4 and 5 June 2024, two 90 minute community workshop were held. The attendees were given time to respond to the pre-prepared questions and indicate whether they supported, opposed or were unsure. The questions were under the Animal Management objectives, i.e.

- Improve awareness and understanding of responsible and caring behaviour towards animals where there was an overwhelming support.
- Increase the adoption of responsible pet owner behaviours related to registrations, microchipping, desexing, obedience training, excessive barking and animal excreta which was strongly supported.
- Improve the management of lost, stray and feral dogs and cats. Development of a business case for a dedicated regional animal management facility was strongly supported.
- Review dog access in local reserves, parks, playgrounds and outdoor sports facilities where they supported a 12 month trial of sporting reserves and ovals being dog exercise areas when not in use for sporting events or training. They also supported prohibiting dogs from playgrounds. They also supported rolling out a 12 month trial of dog exercise areas in designated local parks.
- Review animal access on local beaches to improve community and animal safety where they supported Gantheaume Point vehicle access area reverting from dog

exercise area to dog on leash and beyond the vehicle access area retain as dog exercise area with requirement for dogs to be on leash in the Horse Exercise Area when used by horses from 7am-10am. There was almost an equal split when the question on prohibiting dogs in Camel Zone during tour operating hours.

- Minimise domestic animals impact on local wildlife. There was a proposal to introduce Cat Local Laws as well as employing other strategies to deal with this.

Focused consultation undertaken with key stakeholders like SAFE Broome, Broome Veterinary Hospital and Kimberley Ports Authority (KPA).

Additionally, Workshops were held with Councillors on the following dates and the elected members in attendance:

- 28 November 2023 – Cr Mitchell, Male, Lewis, Matsumoto, Smith and Virgo
- 9 April 2024 – Cr Mitchell, Male, Lweis, Matsumoto, Smith, Virgo, Taylor and Cooper
- 14 May 2024 – Cr Male, Lweis, Matsumoto, Smith, Virgo, Mamid and Cooper
- 9 July 2024 – Cr Male, Cooper, Lweis, Matsumoto, Virgo, Mamid and Taylor.

STATUTORY ENVIRONMENT

Administration of animal management within Western Australia is set out in legislation, predominantly the *Dog Act 1976* and the *Cat Act 2011*. This legislation authorises the Shire to enforce compliance and respond to or act on animal complaints and incidents, in a manner that is consistent with its powers as granted in legislation. This legislation also provides the mechanism for the Shire to recover costs through fee-based services such as animal registration and impounding.

Animal welfare is also a key concern for the community. In WA, animal welfare is legislated by the *Animal Welfare Act 2002* and administered by the Royal Society for the Prevention of Cruelty to Animals (RSPCA) through its Inspectors.

All horse owners in Broome must submit an Application for Approval to Keep a Large Animal Within the Townsite, in accordance with the *Health Local Law 2006*, Part 5, Division 3.

Camel owners must complete an Application for Approval to Walk, Lead, Ride, Herd or Drive a Large Animal on Local Government Property and on Public Places issued pursuant to *Local Government Property and Public Places Local Law 2016* Clause 3.2(g).

POLICY IMPLICATIONS

The Shire governs responsible horse ownership through the Horses on Cable Beach Council Policy, Local Laws and State legislations. The Horses on Cable Beach Policy will be reviewed and updated to provide clarity when all types of horses are permitted at the beach and provide guidance on the mixed use of the beach to minimise conflict between horses and dogs.

The Shire's Compliance and Enforcement and Trading in Public Places Policy was also considered in the preparation of the draft Plan.

FINANCIAL IMPLICATIONS

\$45,000 excluding GST was allocated in the 2023/24 budget for the development of the Animal Management Plan. These funds were utilised by a consultant to prepare the draft

Animal Management Plan. There was a \$15,000 carry over for this project to finalise the delivery of the plan.

While the Animal Management Plan has been developed to be implemented within current Shire staff resources, it is recommended that additional financial support is considered to deliver certain elements of the action plan.

Upon adoption of the Animal Management Plan, the Shire will be required to deliver some actions to operationalise it. Public education and awareness programmes as well as signage in public places will need to be reviewed and updated. Figures to address this are outlined in the draft Animal Management Plan all actions are expected to cost \$100,000 (\$40,000 of this expenditure if the pound business case). In year one of the Plan (24/25 Financial Year) the expenditure is estimated to be \$55,000 of which budget amendments will be proposed at time of adoption.

RISK

The following risks have been considered in the development of the Animal Management Plan:

Risk	Type (Health, Financial Impact, Service Interruption, Compliance, Reputational, Property Environment)	Rank (based on measures of consequence and likelihood)	Mitigation
Final Animal Management Plan not endorsed	Reputational	Medium	Extensive consultation has been completed in the development of the draft plan with Council and the community. Expectations have now been raised and once endorsed Officers will be able to commence implementing.
Recommendations in the Animal Management Plan not supported by the community	Reputational	Medium	Extensive consultation and benchmarking have been completed in the development of this plan to help ensure support of the final document. There may be some elements of the plan that are not supported by all members of the community and will require education / awareness and enforcement by Shire officers.

Funding / internal resources to implement actions in the Animal Management Plan	Financial Reputational	Medium	<p>The Animal Management Plan was developed to be delivered with current staff resources.</p> <p>Additional funding will be requested to implement elements of the plan through the Corporate Business Plan and the Shire's Long Term Financial Plan (LTFP).</p>
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STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

Outcome 1 - A Safe Community

Objective 1.4 Encourage responsible animal management.

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council adopts the Draft Animal Management Plan as set out in Attachment No 3 for the purposes of seeking public comment for a four (4) week period.

Attachments

1. Attachment 1 - Animal Management Plan Community Workshop Report
2. Attachment 2 - Animal Management Plan Community Submissions
3. Attachment 3 - Draft Animal Management Plan
4. Attachment 4 - Dog Exercise Area



Shire of Broome Animal Management Plan

Community Workshop **Feedback**

14 June 2024

1. Introduction

The Shire of Broome is developing an Animal Management Plan to facilitate responsible animal management.

It will support the achievement of the following outcome, objective and action in the Shire of Broome's Corporate Business Plan 2023-2027:

Outcome 1	A safe community
Objective 1.4	Encourage responsible animal management
Action 1.4.3	Facilitate development of an Animal Management Plan that responds to the State Government's statutory review of the Cat Act 2011 and the Dog Amendment Act 2013 and addresses dog exercise areas, strays and feral animal management, off-leash pets, dog attacks, de-sexing and animal welfare.

A community engagement plan is being implemented to co-design this plan with key stakeholders.

This report provides a summary of feedback provided in the community workshops.

2. Approach

Broome community members were invited to attend a 90-minute community workshop to learn about the draft Animal Management Plan and provide feedback. There were two sessions to choose from:

- 6.00-7.30pm, Tuesday 4 June
- 9.00-10.30am, Wednesday 5 June

In total, 40 people attended these workshops.

60% of participants were dog owners, 40% were non-dog owners. 13% of participants owned a cat, 13% owned another type of animal, 25% did not own any animals and 5% did not answer this question.

Most participants were from Cable Beach (58%), followed by Djugun (18%), Old Broome (15%), and Bilingurr (5%). Two participants did not provide their location.

Respondents were aged 18-54 (52%) and 55+ years (40%). Three participants did not provide their age.

Participants were informed about the draft objectives and priority projects in the Animal Management Plan and asked to provide feedback. Projects were prioritised for discussion in the Community Workshop with consideration for time constraints.

Objectives	Priority projects selected for testing in the Community Workshop
1. Raise awareness and understanding of responsible and caring behaviour toward animals.	a) Create and implement a public education program. b) Review and update signage. c) Facilitate the introduction of the RSPCA's AWARE Program in local schools.
2. Increase adoption of responsible pet owner behaviours, related to registrations, microchipping, desexing, obedience training, excessive barking, and animal excreta.	d) Provide a business case for Council to introduce a 1-Year Free Pet Registration Program
3. Review animal access on local beaches to improve community safety and animal welfare.	e) Prohibit dogs in the Camel Zone during camel tour operating hours f) Revert Gantheaume Point Vehicle Access Area from dog exercise area to dog on-leash. g) Retain Gantheaume Point beyond Vehicle Access Area as a dog exercise area, with a requirement for dogs to be on-leash in the Horse Exercise Area when used by horses from 7am to 10am.
4. Review dog access in local reserves, parks, playgrounds and outdoor sports facilities.	h) Collaborate with local sporting groups and the community to conduct a 12-month trial of sporting reserves and ovals being dog exercise areas when not in use for active sporting events or training. i) Prohibit dogs from playgrounds to improve health and safety for children. j) Roll out a 12-month trial of dog exercise areas in 13 local parks, supported with new signage, supporting communications, ranger surveillance and community engagement.
5. Improve the management of lost, stray and feral dogs and cats.	k) Develop a business case for a dedicated regional animal management facility (pound) l) Partner with key stakeholders (including universities, rescue organisations and veterinarians) to develop and trial new and innovative approaches to manage feral and stray animal populations, with consideration for an intensive sterilisation blitz program on an annual or as needed basis, to capture, desex and rehome stray and feral dogs and cats in the Broome township. m) Develop a campaign or run a 'best catio competition'. n) Procure extra feral cat traps for hire by community members.
6. Minimise domestic animal impact on local wildlife.	o) Collaborate with key partners to jointly provide new signage and communication materials to raise awareness about where turtles nest along the Broome coastline, increase compliance with the Turtle Watching Code of Conduct, and minimise the disturbance of endangered turtles and hatchlings by humans and domestic animals.
7. Strengthen governance and enforcement	p) Introduce a new Cat Local Law to provide for cat containment and maximum number of cats per household.

To support more informed decision-making, participants received an overview of key findings from the Shire of Broome's 2024 Animal Management Survey. This survey was completed by 1,002 community members in January and February.

On completion of the workshops, community members were given a hard copy of the draft Animal Management Plan or invited to download a digital copy to provide community members with more time to review the plan, consider the proposed actions, and submit feedback. The community feedback period was open until 17 June 2024.

This report describes the community's level of support for priority projects, along with their main concerns and recommendations for Council's consideration when finalising the Animal Management Plan.

3. Community education and signage

The community expressed strong support for more education and signage to improve awareness, behaviour and compliance among animal owners.

They would like the focus to be on reaching people from lower socio-economic groups and transient populations who they believe need this information, education and support the most. To reach visitors, for example, more signage and information was requested in caravan parks.

When reviewing signage, consider the amount of signs and messages. For example, it is felt that there is too much, cluttered signage at the top of the vehicle access ramp at Cable Beach, making it difficult to read and absorb the key messages.

There was a request to consider signage in public places, such as the Broome Golf Club, and to raise awareness and understanding about where Assistance Dogs are permitted.

	Support	Oppose	Unsure
Create and implement a public education program .	100%	0%	0%
Review and update signage .	95%	3%	3%
Facilitate the introduction of the RSPCA's AWARE Program in local schools.	95%	5%	0%

Community comments

Community feedback and recommendations have been grouped by key themes. The points below are direct quotes from workshop participants.

Public education	<ul style="list-style-type: none"> Knowledge of responsible pet ownership in Broome seems limited. Increased knowledge seems a high priority. All three proposals will help remind people about dog ownership. Many people are responsible owners, but there are a percentage that aren't or unwilling to comply. Suggest considering Local Councils across northern Australia ie NT/North Qld when designing the public education programme - more applicable than southern regions and Broome. Roper River/Gulf in NT have a good programme running to teach kids how to teach dog obedience. I support a recurring program as opposed to a "one off". I understand that "responsible ownership" is still subjective. The question does not refer directly to the safe control of the animal in public . . . Please include this in the education and enforcement.
Targeted communications	<ul style="list-style-type: none"> Program needs to reach those in low socio-economic areas who are a large part of the problem for whatever reason. Needs to be an ongoing awareness program due to the transient nature of people in Broome - working here for a couple of years, backpackers, tourists, Indigenous people visiting from communities. I think the above is ok but not the priority. The above initiatives are likely to be missed by the cohort that needs it the most. The RSPCA aware program will target only students at school. How do you educate the parents and the general public? You need to find more resources to extend education to the broad community - also we need to educate dog owners to keep the angry dogs behind gates!
Signage	<ul style="list-style-type: none"> Any signage would be better than what exists in most parks - there is none! Signs indicating where we CAN walk our dogs not just signs indicating where we CAN'T. Easier access to dog beach (not just access across the dunes) which is unfair to older people or people with disabilities. Signage and info spread in every caravan park during the dry season due to pet owners from other regions/states. Be wary of too much signage! Ramp to Cable Beach already has too much there that drivers don't have the opportunity to read being such a busy thoroughfare. Good idea to involve kids at a young age. But where is the RSPCA presence in Broome?

	<ul style="list-style-type: none"> My opinion we do NOT need more signage. Education before the animal leaves the house.
Dog training	<ul style="list-style-type: none"> Education on dog training to improve in reducing dog attacks. My dog has been attacked [in] Broome [especially] by owners who had no control over their animals.
Assistance Dogs	<ul style="list-style-type: none"> Broome Golf Club membership T&C does [not] state any of dog's entry. Some old members or [] side dog walkers get their[s] welcomed. [identifying information removed] They yelled at us "we call police" "you remove" [about having an Assistance Dog on-site]!! [identifying information removed]. Do we have signage? Need.
School education	<ul style="list-style-type: none"> Shouldn't be lumped on schools. It always is! And schools have too much to do as it is. Good luck trying to add programs into an already crowded, pre-planned curriculum at school. It may be more enticing for the school to run it as a club. Schools time poor.
Program evaluation	<ul style="list-style-type: none"> Program should be followed up or reviewed to see how successfully applied by the public.
Stray dogs	<ul style="list-style-type: none"> Surprised that one of the key areas doesn't mention management of stray/neglected animals in Broome as this is a major area of concern. All good initiatives, however, by supporting these suggestions does it take away from primarily what is needed firstly, an animal management facility. Much of the education and information could be run through this facility and delivered by the workers who then outreach to community schools. This needs to include management of strays and wandering pets. Also the responsibility of rangers and where the public can take "found" animals if Broome vets are no longer accepting strays! Why are rangers never available to collect? Why are the public being told to release strays so rangers don't have to attend?!?!? Need to enforce homeowners to have secure fencing to ensure animals don't get out. A follow up of strays and how they are being managed and handled. Making "owners" accountable for them, fined, imposing desexing, registering etc. Access to ranger services, somewhere for animals to go. A lot of pressure falls on volunteer organisations to manage this issue, which isn't fair. This should be taken more seriously by the Shire. I don't think we should start giving out fines for dogs not on leads etc. There needs to be a changeover period and also the behaviour of that dog off the lead. The facilitator mentioned a dog off lead and no signage but clearly there was no negative impact of that dog in that area as she didn't mention that the problem with dogs off lead is strays or owned dogs [identifying information removed] etc always out. Another big issue is the safety of runners or bike riders in residential areas. I've been attacked twice while riding my bike in Cable Beach area because dogs leaving from properties with open gates.
Enforcement	<ul style="list-style-type: none"> Support all of the above but I would also include policing of the regulations - all well and good having a "dogs on leash" sign, but if there is no penalty for disobeying sign, people will ignore it. Owners need to be made accountable for their actions. Need ranger presence so that adherence to signage is monitored with repercussions for those not following the signs - this needs to happen early morning (5.30am) and sunset. Town requires RSPCA officer. As shire rangers are reluctant to interact with First Nations dog owners who don't look after their pets. Rangers to actually monitor progress, to actually monitor registrations, to actually follow up the phone calls - we need someone reliable to contact. Rangers patrolling in areas that can enforce the rules on the people not following them. This must include weekends and out of office hours. RSPCA's aware program might be a tall order since there's no inspector/representative in Broome. Rangers can't do this! They are already understaffed and busy. Have had poor experience with RSPCA in previous locations.
Bins	<ul style="list-style-type: none"> Need bins that are close to beach access where dog excreta can be disposed. Used to have at Surf Club access but not at Gantheaume Beach.

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4. Dog and cat registrations

There was strong support for offering free pet registration for up to one year to strengthen compliance and build a robust database of dog owners, however, there were many questions. For example, how will the Shire reach hard-to-reach groups, follow up after the one-year program, and enforce compliance?

To improve awareness and ease of registering details, the community suggests an online registration system, advertising QR codes in public places (dog parks, vets etc.), and considering how the Council can partner with service providers that have contact with animal owners (vets, stock feed providers, pet stores, dog trainers etc.) to promote the program and collect registration details.

To support people who are financially challenged, the community suggests payment plans.

To maintain contact with transient and itinerant populations, the community suggests collecting multiple points of contact (mobile phone, email etc.), plus a second or emergency point of contact.

	Support	Oppose	Unsure
Provide a business case for Council to introduce a 1-Year Free Pet Registration Program	92.5%	2.5%	5%

Community comments

Community feedback and recommendations have been grouped by key themes. The points below are direct quotes from workshop participants.

Supporting comments	<ul style="list-style-type: none"> <i>I think is a great idea!</i> <i>Getting more dogs registered should result in better outcomes.</i> <i>Worth looking at.</i> <i>This will create awareness that pets need to be registered.</i> <i>Great opportunity to target dog/cat owners for education programmes. Must educate not to breed/backyards breeding and why.</i> <i>Please increase education to the members of the community to understand the importance on pet registration.</i>
Suggestions	<ul style="list-style-type: none"> <i>An online registration system with QR codes that can be advertised in public places/dog parks/vets etc. Free registration for the first year as desex ages are increasing especially large breeds.</i> <i>A great initiative, however a commitment to having the man power/employees to follow up and continue managing the situation. Follow through of fines if registration lapse etc.</i> <i>Is there support provided for families to keep pets and register them? (for families that cannot afford it but deserve to keep pets) eg payment plans.</i> <i>With this there should be some recourse if there is irresponsible ownership. Please pay attention to collection of personal details which change a lot in Broome. Having a second person or back up contact person on the record could help mitigate the chance of phone number being "out of service"</i> <i>Ensure you have an email contact as residents are itinerant. Have the information at point of contact with the pet owners - vet, stock feed, pet stores etc.</i> <i>Should make dog registration free for lifetime to encourage this past the first year. The proposal doesn't address the problem past the first year.</i> <i>This this has been done before but worth another try - perhaps do this with microchipping as well?</i> <i>Whilst I believe this is a good idea, I also feel that as a responsible dog owner who has paid a lifetime registration that doing the right thing should also receive some benefit or compensation. If animal owners take up a 12 month registration then I would like to see enforcement of a renewal or a lifetime registration.</i> <i>Requires to be followed up after expiry and also once expired the address at the property be registered for future checks.</i> <i>In annual community surveys, section on animal pet ownership to get a better idea of how many cats/dogs are actually in town. . . Like census. That will assist with how many people have rego'd and ranger service requirements.</i>

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	<ul style="list-style-type: none"> • Need govt funding for cat legislation. Need funding to assist with cat sterilisation. Possible "free" microchipping.
Concerns	<ul style="list-style-type: none"> • If owners can't afford registration can they afford a pet? The question must be asked. • Yes but what is the long term plan to stay on top of registrations. Massive job!! • I think it is going to be a huge challenge, especially for itinerant community members. We almost need a check point before coming to town (like quarantine at WA/NT border) • How will you engage with people who will struggle with the process and won't afford fees after the "free" year. • I don't think it would make any difference. People won't do it knowing they would then have to pay. I'm not totally against this it needs to be something done, do I know what - no! • I thought this was trialled maybe 18 months ago? A friend utilised that at a market stall. While I am in agreeance it fosters a culture of "someone else will fix it". That culture is already too prevalent in the community and doesn't encourage people to help themselves. • Interested in more information on consequences of the spot checks and how that might be managed and implemented. Concern that this won't impact/affect key areas of the community that need this the most. • Support however you need to ensure accessibility for all for registering. Currently rangers are not available to conduct their day to day duties how will this be able to be achieved without resource? • Will encourage registration of puppies before sterilisation. Puppies need to be focus [] for early training and sterilisation. Adoption of owner education as to their pets' requirements for proper education at this stage. • Great idea but I can't see it being a success in the Indigenous sections of the community • Sure you can try but you're not going to reach those who need reaching [identifying information removed] etc. Also, owners who don't want to continue to pay can say their animal is deceased and is council really going to go around to everyone's house - NO! • What happens if your dog has a lifetime registration in another LGA?
Other comments	<ul style="list-style-type: none"> • Backyard breeders need to be under the spotlight and managed as I know for a fact in my suburb that many puppies were left to wander. Get an RSPCA officer . . . Again!! We need people who have authority to remove dangerous dogs and fine owners. • My view point: dogs have rights to play with other dogs, decent meals, get outside 2 times/day (in German legislation). Here Broome these guard dogs for Buzz site have no wellbeing sufficiently (though the dogs never complained) • Please send tags to correct address. It took over 12 months for us to received our dog's tags after going through the rego process with the Broome Shire.

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5. A dedicated regional animal management facility

There is strong community support for a pound to be built and operated in Broome, for the Broome community.

The community would like further information about the scope, funding, management, staffing, location, noise management, and whether it will service the broader region.

	Support	Oppose	Unsure
Develop a business case for a dedicated regional animal management facility (pound).	97.5%	2.5%	0%

Community comments

Community feedback and recommendations have been grouped by key themes. The points below are direct quotes from workshop participants.

Supportive comments	<ul style="list-style-type: none"> • <i>Can't believe there isn't one already.</i> • <i>Desperately needed facility.</i> • <i>There definitely needs to be one! Time to put resources into place and not ONLY rely on goodwill of SAFE volunteers/community members. Commit to funding ASAP.</i> • <i>Needs to be expedited as a matter of priority! This is desperately needed.</i> • <i>A requirement to help SAFE and Broome Shire would be a fantastic start.</i> • <i>"SAFE" have provided an excellent service. Funds are desperately needed for an extended facility. This must include more dog rangers to respond to animal management within the community. A viable business plan is required.</i> • <i>Need to build a purpose-built animal pound/shelter that "could be" run by a NFP or other entity.</i> • <i>Broome vet is incredibly too small to house all the strays - a dedicated pound is a must. We were just informed that our rates have gone to businesses such as Nexus which no one was informed about. The Broome community have voiced many other areas such as management of strays over flight/new Cable Beach developments.</i>
Fast-track this facility	<ul style="list-style-type: none"> • <i>I support going straight to build not just planning.</i> • <i>There definitely needs to be a dedicated building and to be fully staffed for the good of the animal.</i> • <i>The Shire should commit to building the actual facility rather than committing to building a business case.</i> • <i>Need to go direct to funding and build, not just business case. This has been going round in circles for years. Shire found \$1.3m to fund Nexus without community consultation. Enough is enough. Action now please. Shire has relied for too long on community organisations doing their work for them, however, doesn't even compensate for their efforts.</i> • <i>Why not go straight to tenders and skip paying for development of business case. Seek grants from . . .</i>
Define the scope	<ul style="list-style-type: none"> • <i>There's a lot to consider for this - ie town planning, noise/location/funds/managing the facility. Need to consider all options. Extend current facility?</i> • <i>Strongly working with SAFE. It would need to be a minimum of 100 holding space facility especially if accepting from other regions.</i> • <i>Needs to be based in Broome.</i> • <i>Concerning for local volunteer groups if this is going to significantly result in increased numbers from other regions as there already aren't enough foster carers for the numbers here.</i> • <i>How will you manage the influx of stray animals in one facility if you are planning on assisting other Kimberley council pounds?</i> • <i>I support the concept as long as it is acknowledged that it is not a standalone solution. Also I am cautious that we should focus on the problem rather than a bandaid fix - which</i>

	<p><i>is what a pound is. We need a community that is educated in animal ownership so that we do not need a pound.</i></p>
Facility management and resourcing	<ul style="list-style-type: none"> • <i>How does the business case support sustainability of SAFE? Where does the funding come from? What % of total ask will be provided by the Shire?</i> • <i>As a rate payer and non-pet owners, I feel some resentment towards potentially paying more in my rates towards supporting people who do not care for their animals, or take responsibility for their animal owning decisions.</i> • <i>Definitely a huge area of need however need more information on how this will be accessed and managed and staff.</i> • <i>Again, a major issue of who will run and will there be enough constant, stable employees. How large a facility should it be? Where should it be located?</i> • <i>Not RSPCA. Would need a vet to oversee welfare and make sensible decisions regarding suitability of rehoming pets v euthanasia.</i> • <i>Would need staffing. Who is picking up animals? Rangers say they don't do dogs. . .</i> • <i>The vet said they only "sometimes" don't have space, so is more budget available to use them more? Questions: location, operations, dedicated vet onsite (consistency!), timeframe, budget.</i> • <i>Why is a large amount of money being put into concreting the carpark at Gantheaume Point when it could go towards the new facility (pound). *Possibly a different \$\$ pool.</i> • <i>The funding for this project shouldn't be from the Broome rate payers, this should be a government payment. The areas for this facility need to be correctly staffed also and have hours that are not just Mon-Fri!</i> • <i>Transparent funding and not another consultancy firm</i> • <i>Already provided by Broome Vets - access to professional help if required, again professional advice available to owner at this point. Strict control on non-registered, non-microchipped animals.</i>
Animal welfare	<ul style="list-style-type: none"> • <i>Strongly support on the provision that these are suitable staff that have sufficient training to maintain the welfare requirements of the animals housed there.</i> • <i>Rehoming engagement: would there be time frames on animals residing if not adopted etc (high kill?).</i> • <i>Not pro euthanasia, ie rehoming is better.</i>
Other comments:	<ul style="list-style-type: none"> • <i>Rangers need to react quickly when called about an unattended dog in the community.</i> • <i>I would like to see how, as a rate payer, I could be in better control of where my rates go (do I need to attend the Council ordinary meetings?). (See comment from lady re \$1.3m to Nexus airlines).</i> • <i>[Identifying information removed] pound is full of doggos whose owners are totally irresponsible to let the strayed, I suppose.</i> • <i>Reactive currently, Shire/Council need to be proactive with sterilisation in 2 years, only registered breeders, stop puppy farms and unregistered breeders follow Dept of local government docs on addressing these issues. Council are part of the problem not going into these problem homes.</i>

6. Animal access at Gantheaume Point

There was majority support for the vehicle access area at Gantheaume Point to become a dog on-leash area, and for the area beyond the vehicle access area to remain a dog exercise area, with a requirement for dogs to be on-leash in the Horse Exercise Area when used by horses from 7am to 10am.

	Support	Oppose	Unsure
Gantheaume Point Vehicle Access Area: revert from dog exercise area to dog on-leash.	62.5%	27.5%	10%
Gantheaume Point beyond Vehicle Access Area: retain as dog exercise area, with requirement for dogs to be on-leash in the Horse Exercise Area when used by horses from 7am to 10am.	87.5%	7.5%	5%

Community comments

Community feedback and recommendations have been grouped by key themes. The points below are direct quotes from workshop participants.

Vehicle access area	<ul style="list-style-type: none"> Dogs on Ganth cause mayhem, on lead is the minimum level of management Dogs on lead in the vehicle area of Ganth. I would like to be vocal on the issue of the vehicle as well! Gantheaume Point is becoming a circus with so much activity and safety issue with so many cars - often I saw cars driving along because no rangers would stop them to do so - therefore, if you put in place a regulation that should work for everyone make sure rangers are there working and controlling unmindful behaviours. [Vehicle access area] is a key social area for Broome locals and would impact our ability to enjoy the area with our dogs.
Horse Exercise Area	<ul style="list-style-type: none"> Supported race season and dog on-leash. On leash near horses. Past the vehicle signs, behaved dogs off lead. Dogs on lead around horses and camels. Keep the horses at the race areas. Not the beach. Horses to exercise on race track only!
Enforcement	<ul style="list-style-type: none"> As long as it will be enforced!! To cater for human use of beach this would be beneficial OR keep dogs under control. 1/2 and 1/2 would work well. But the question is: Are you going to implement the number of rangers aimed to make rules/regulations respected? After many years from the closure of a section of Cable Beach to vehicles, I can still experience cars passage from Gantheaume Beach to the old "Zanders" area.
Other comments	<ul style="list-style-type: none"> I feel we need to address the areas of Entrance Point boat ramps and Simpson Beach as well. There have been lots of attacks in these areas too.

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7. Animal access on Cable Beach

Views were divided on proposed changes to dog access in the Camel Zone.

When asked about restricting dog access in the Camel Zone to improve safety for camel riders and camels, 50% of participants supported changing the Camel Zone to a 'dogs prohibited' area during camel tour operating hours before 10am and after 2.30pm, while 47.5% of participants opposed this proposal. 2.5% were unsure or did not respond.

Some participants felt the proposal did not go far enough to cater for people in the community who do not want to be around dogs for phobias, fear, health reasons or personal choice. They want the 2km stretch of Cable Beach beyond the rocks and vehicle access ramp to be dog-free, at all times. A point was made in discussions that there are limited dog-free areas along the Broome coastline. Currently only around 1.3km of Cable Beach is "dogs prohibited" and a large section of this area has the rocks and vehicle access area onto Cable Beach. The 300m stretch of dog-free beach south of the rocks up to the Surf Club has heavy usage.

Others felt the proposed times will prevent people who work from being able to exercise their dog outside of work hours, and rangers would be unlikely to be able to govern the new requirements. They would like a common-sense approach that permits dogs on-leash at all times with good owner-control, and for dogs to be allowed to exercise off-leash prior to 8am before work and the heat of the day.

	Support	Oppose	Unsure
Prohibit dogs in the Camel Zone during camel tour operating hours (before 10am and after 2.30pm) to improve community safety and animal welfare. Dogs permitted to exercise off-leash between 10am and 2.30pm	50%	47.5%	2.5%

Later in the workshop, participants were asked to reconsider this proposal with consideration for restricting dog access to protect endangered turtles during the nesting and hatchling season. Support for dog restrictions increased marginally to 57.5%, with opposition falling to 35%. 7.5% of participants were unsure or did not respond.

	Support	Oppose	Unsure
Prohibit dogs in the Camel Zone [includes 2km of turtle zone] during camel tour operating hours (before 10am and after 2.30pm) to improve community safety and animal welfare. Dogs permitted to exercise off-leash between 10am and 2.30pm.	57.5%	35%	7.5%

Community comments

Community feedback and recommendations have been grouped by key themes. The points below are direct quotes from workshop participants.

Supporting comments	<ul style="list-style-type: none"> Totally agree. Makes sense not to mix dogs and other animals. I support the above points unconditionally. I definitely agree on every plan proposed above. These suggestions are valid and dog owners need to consider space, place and times in amalgamation of other animals utilising the same area.
Dog free	<ul style="list-style-type: none"> Turtle nest zone closure must be the 1st priority. Protection of turtles should be in line with vehicle access restrictions in nesting times. Messaging is lost and appears tourist operations are prioritised over protection of turtles. DBCA cat traps in coastal reserves. No dogs 24/7. Needs to be "no" dogs 24/7 - many people don't follow rules. No dogs at any time (mentioned by two participants). Double up this zone with a no dog rule for south end of surf club to 2km. Need options for walkers - not everyone drives to Cable Beach. Need to target NO dogs in 2km area.

	<ul style="list-style-type: none"> The plan seems very confusing - no one reads the signs at the moment - more signs will not help. As far as the camel zone is concerned, please consider making 2.5 - 4km of Cable Beach (north of the rocks) a NO dog zone, the only stretch of beach in the town where humans come before dogs. I feel there are plenty of beaches to exercise dogs, but nowhere where a person who feels unsafe around dogs, or small children can safely walk or swim. The other consideration for this would be the turtles in the nesting season, on my morning walks I have seen more than 1 dog digging on the turtle nests. Re-write as no dogs from Cable Beach and 2km north. Too many variables of time. There should be an area where there are no dogs and 2km from Cable Beach north is the minimum. We need to keep Cable Beach pristine and free of parasites in the sand, as this is a world-renowned location, one of the jewels of Broome. We must give the tourist what they came for - a pristine piece of beach, where tourists can relax. Make some dedicated access areas to the beach so animals do not have to move through prohibited areas. Needs no dogs 24/7. Keep the camel zone as no dogs full stop! There is an extremely small area of the beach that is no dog area. For people who are afraid or with disabilities where a 'friendly' dog may cause a fall, there is a very small area for these people to enjoy the beach. The beach is 22km long. It is not too much to ask that 1km be reserved as no dogs ever. Introducing times of dogs/no dogs makes interpretation of the rules too ambiguous. If it is no dogs all the time then it is easy to know the rules, I feel very unsafe in Broome when I can't be sure whether there may/may not be dogs around. Unfortunately, many people with dogs are cheeky about not following rules - rangers need to police this all year, early morning and sunset. Does this include off the beach where they walk along? Does this also mean after dark? For safety - dogs need to be not on main area at all. Please compare the "human vs horse" statistics to the "human vs dogs" negative outcomes. The risk of dog attack is embarrassingly high, especially around the streets as well as the beach. Social selfishness/attachment to lifestyle outweighs safety compromise. Unlikely I would be allowed to practice my archery or eg axe throwing in public with the same disregard for others like the small but catastrophic possibility of a mauling from a dog.
Dogs on-leash	<ul style="list-style-type: none"> Keep it simple - dogs on lead at all times in camel zone. Enables people to walk from Cable Beach ramp up the beach with dog and then let off once past camel/turtle zone. Support for turtle season to be on leash. Just on leash in all areas with turtles. NO. Dogs on leash. Disagree with the dogs prohibited area in the camel zone. This should be dogs on lead areas but not when you could be 2kms from a camel! Let's have some common sense here please. On lead within camel zone ok. Dogs should be permitted on leash in camel zone at any time of day, under firm control of owner. However they should only be transiting through that zone, not allowed to stay in the area (camel zone). If walking dog through camel area must be on leash until outside of camel area. Dogs on leash should be allowed in all areas of the beach. A complete "dogs prohibited" would never be completely abided by. Do not prohibit dogs anywhere on leash at maximum. Dogs on leash in turtle zone below high tide line in daylight hours. Dogs on leash when camels present should be obvious, mandatory. Dogs allowed on leash. The Shire cannot bring turtles into consideration here when they can't even keep the beaches closed for the whole turtle season. What about people who work? 1 issue in how many years with dog and camel! Camel could be 2km away in camel zone. So no one who works can exercise their dog off leash on a beach before work? DOGS ALLOWED EVERYWHERE ON LEASH NO DOGS PROHIBITED ANYWHERE! They reduce crime which Council does nothing about.
Dog exercise area	<ul style="list-style-type: none"> More signs!! Hope they get read. Instead of prohibiting dogs altogether - have people undertake training to obtain a licence to exercise their dogs off lead in turtle zone? I don't believe this is a significant issue - turtles nest above the high tide line at night, very few people exercise dogs in the dark.

Time zones	<ul style="list-style-type: none"> • The timing needs refining. - people walk early before camels. • Cable Beach area: oppose prohibited dogs as only times available will not be accessible to majority of rate payers as we have to work to pay rates). • Camel Zone - dogs prohibited before 10am? • Allow dogs off lead up to 8am. Before camel tours begin. Who wants to exercise their dog between 10am and 2.30pm in the wet season. Too hot. Most owners want to exercise their dogs before work. ie 5.00am - 8.00am. • The hours allowed to exercise off leash are when the normal home owner is working and the dog is at home. The times working people walk their dogs are before work 4am - 8am and 3pm - 6pm. • This does not allow for people who work full time to exercise their dog during a reasonable time. • Allow dogs to be at all beaches between 5am - 7.30am when there are no others there apart from dog walkers. The wet season - let dogs off lead on all of Cable Beach (also no-one there apart from dog owners anyway). • dogs on lead between 10am - 2.30pm. Timings again are an issue - I think dogs on leash during turtle season is important. We have other beaches dog owners can go to. • Consider restriction areas from access points - e.g. when path hits beach: L dogs permitted; R no dogs. Need some areas: no dogs ever; on lead; exercise. Cover al and keep it simple, not specific hours open/closed/allowed/not allowed as it's too confusing. • What times do camels access and leave the beach? Before 10am is when most people walk • dogs (5-8am). How do people walking dogs access north of the rocks if dogs are prohibited from the rocks? Consider people who work? • Dogs should be allowed to access north of the rocks "off lead" before 8am, when there are no camels, on the beach. Access should be given from ramp onwards. • The time frame of walking between 10am - 2.30pm doesn't allow some of the community who have what is considered normal working hours. The time gives the impression only tourist have been considered. How do dog owners get to Cable Beach at all? Rangers should maybe focus on the lunatics that don't drive the right speed on Ganth. • Dogs on leash in any zone where there are camels/horses/turtles active. 10am - 2.30pm is not a practical time to exercise a dog in Broome due to temperature. • 5am/6am/7am/8am/9am are ok for dogs off leads (how about impact on turtles?) after 2.30pm.
Beach access	<ul style="list-style-type: none"> • Walking dogs through restricted areas to get to other areas is problematic. • Access with dogs should be retained from the surf club ramp following the Cable Beach redevelopment. • Need alternative access approaches to dog exercise areas not having to go through restricted areas to reach exercise areas, esp around Cable Beach. • I strongly propose a "dogs this way" access to the beach from the surf club car park: this would need a new pathway, south end with an area to wash and gather.
Camels	<ul style="list-style-type: none"> • This would limit the use of the beach north of the rocks to those that have a 4WD that can cross the "camel zone". Why don't the camels operate in the area where dogs are already not permitted? Tour operators should not be privileged over rate payers. • Perhaps a closed dedicated walk area for camels to both protect the camels/dogs and allow dog owners who might not be able to drive that 2km to then be able to walk their dog on the beach. • Get rid of this requirement - support locals. Consider alternatives to manage camel movements rather than restrict locals walking dogs.
Vehicle access	<ul style="list-style-type: none"> • Cars are biggest issue. • Close access north of rocks to all vehicles during turtle nesting and hatching. Dec - March/Feb?

Cable Beach option for Council's consideration

In response to lower levels of support for proposed changes to Cable Beach, the Council may like to consider the following proposal.

This proposal aims to balance community need along Cable Beach for:

- Dogs prohibited areas
- Dog on-leash areas
- Dog exercise areas

While this proposal has not been tested with the community, it does respond to community suggestions, including:

"After hearing everything tonight I feel more unsafe than ever regarding safety with dogs....Very sad right now!"

"My wish - that a grassed foreshore area with a large safe nice carpark is built south of surf club (halfway to Gantheume Point) and dedicated as a "dog beach". Coffee vans could provide refreshments, this would encourage dog owners to take their dog there rather than the main beach and camel area. Keep it to dog off lead at least 100m south of surf club."

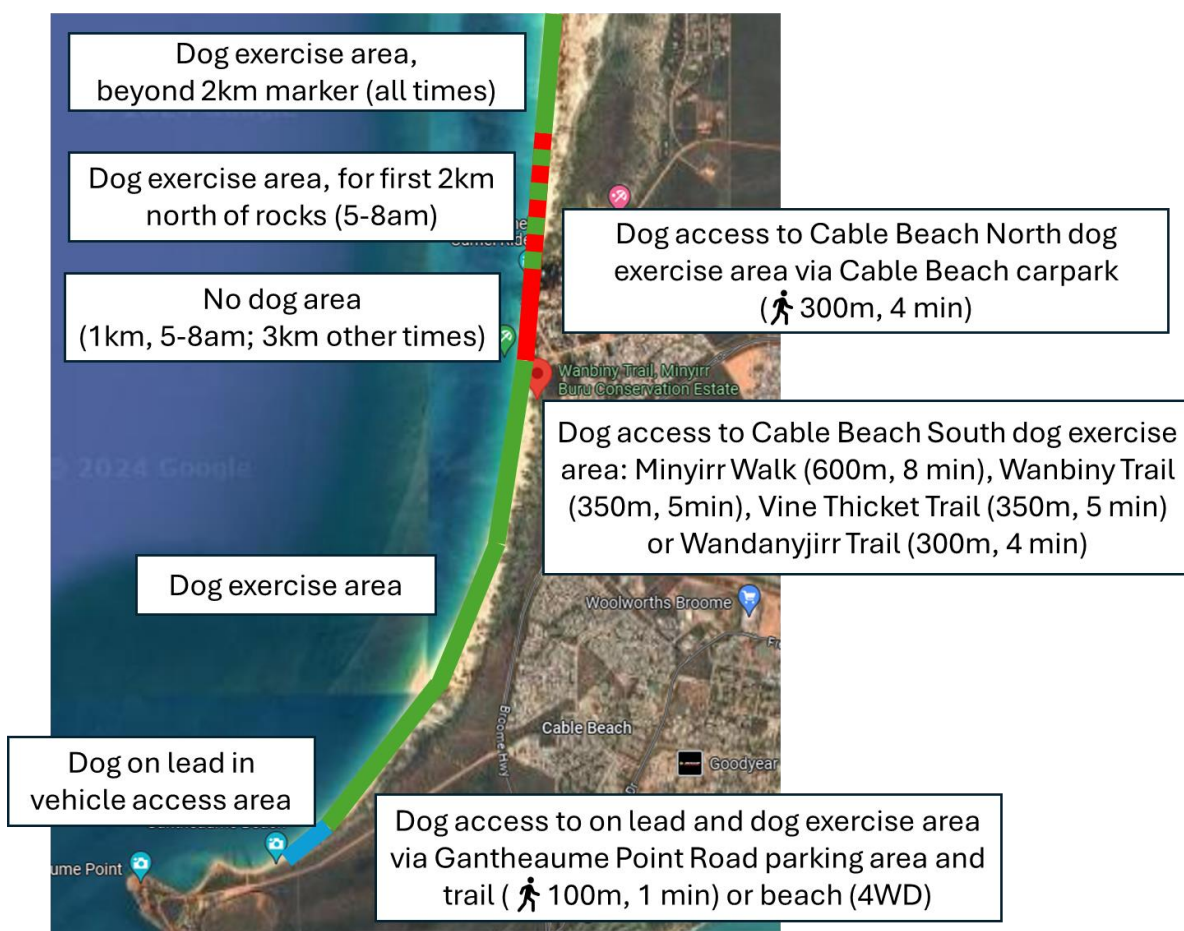
"Please investigate the Yawaru/Shire relationship. Please ask Yawaru Parks Council to commit to better animal control and extra south-end surf club carpark dog pathway. Thankyou for thinking of our safety and for the future."

"Need to promote beach access tracks through Minyirr Park."

The proposal is described below and illustrated overleaf.

Cable Beach North	<ul style="list-style-type: none"> • From the vehicle access ramp to the northern point of the rocks: <ul style="list-style-type: none"> ○ Dogs would be permitted on-leash from 5am-8am to access the dog exercise area. • North of the rocks for 2km: <ul style="list-style-type: none"> ○ Dogs would be permitted to exercise <u>off-leash from 5am-8am</u>. ○ Dogs would be prohibited within 20 metres of turtles, turtle nests or turtle hatchlings at all times ○ Dogs would be prohibited above the high-tide mark at all times to protect turtle nesting areas. ○ For turtle conservation, the beach will be closed to dogs during the turtle nesting and hatchling season to coincide with vehicle access closures. • At all other times, dogs would be prohibited for 2km north of the rocks (8am until 5am the next day) for: <ul style="list-style-type: none"> ○ Improved beach access, health and safety for people with dog phobias, fear, health concerns or preferences to be in a no dog area. ○ To reduce a severe risk of injury to camel riders and camels from dog attacks. ○ To protect endangered turtles, turtle nests and hatchlings. • Note that dogs would be permitted in a vehicle that is passing between the rocks and the 2km marker. • Beyond the 2km marker to Coconut Wells: <ul style="list-style-type: none"> ○ Dogs would be permitted to exercise off-leash. ○ Dogs would be prohibited within 20 metres of turtles, turtle nests or turtle hatchlings.
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Cable Beach South	<ul style="list-style-type: none"> Extend the dogs prohibited area from south of the vehicle access ramp/rocks to the Wanbiny Trail beach access point. This increases the dogs prohibited area by approximately 700m to provide options for residents and visitors who cannot be around dogs or do not want to be around dogs. In support of this proposal, consider options to improve safety, ease of access, parking and amenities to access the dog exercise area. This could include: <ul style="list-style-type: none"> Directional signage at Cable Beach carpark to direct dog owners to use nature trails to access the Dog Exercise Beach, highlighting that it is around 600m / a 8 minute walk via the Minyirr Walk Trail. Improved parking and signage at the intersection of Cable Beach Road and Murray Rd to access the Dog Exercise Beach via the Wanbiny Trail, highlighting that it is around 350m / a 5 minute walk. Improved parking and signage at the intersection of Cable Beach Road and De Marchi Rd to access the Dog Exercise Beach via the Vine Thicket Walk Trail, highlighting that it is around 350m / a 5 minute walk. Improved parking and signage at the intersection of Gubinge Road and Wandanyjirr Trail to access the Dog Exercise Beach, highlighting that it is around 300m / a 4 minute walk.
Cable Beach access points	<ul style="list-style-type: none"> Enforce the need for dogs to be on leash when travelling to or from a dog off-leash exercise area, including the use of beach access points. This includes the vehicle access ramp and trails through nature reserves and across the sand dunes.



Possible scenarios for community members who want to use Cable Beach with the new proposal

Scenarios	Beach user options
1. A child or adult who has been attacked by a dog previously and now has a phobia of dogs and, to feel safe, wants to be in a dog free area.	<p>Option 1 (outside of turtle season, 5am to 8am): Dog free zone from the rocks south to Wanbiny Trail access point. Approximately 1km of coastline. Note: this excludes the turtle nesting and hatchling season.</p> <p>Option 2 (all other times): Dog free zone from 2km north of the rocks to 1km south of the rocks at the Wanbiny Trail access point. Approximately 3km of coastline.</p>
2. Dog owner <u>without</u> a 4WD who likes to access the beach on foot to exercise their dog.	<p>Option 1 (outside of turtle season, 5am to 8am): Access Cable Beach at the vehicle access ramp and cross the rocks dog on-leash to access the dog exercise area.</p> <p>Option 2 (anytime): Access Cable Beach via Wanbiny Trail with dog on-leash to access dog exercise area south of the trail towards Gantheaume Point.</p> <p>Option 3 (anytime): Park at Gantheaume Point Rd parking area and access the beach via the trail with dog on-leash, continue on-leash in the Vehicle Access Area (approx. 700m) to the dog exercise area.</p>
3. Dog owner with a 4WD who likes to access the beach to exercise their dog.	<p>Option 1 (outside of turtle season, 5am to 8am): Drive north of the rocks to access the dog exercise area.</p> <p>Option 2 (outside of turtle season, before 5am and after 8am): Drive 2km north of the rocks to access the dog exercise area.</p> <p>Option 3 (anytime): Access Cable Beach on foot via Wanbiny Trail with dog on-leash to access dog exercise area south of the trail towards Gantheaume Point.</p> <p>Option 4 (anytime): Exercise dog on-leash in the Gantheaume Point Vehicle Access Area (first 700m), then access the dog exercise area beyond the vehicle access area.</p>

Please note that dog owners will continue to have access to other beaches to exercise dogs off-leash and will have new options to exercise dogs off-leash in parks and sporting reserves across the Broome township.

8. Animal access at sporting reserves

There was majority support for a 12-month trial of dogs being permitted to exercise off-leash on sporting reserves when not being used for organised activities, including games, training and events.

	Support	Oppose	Unsure
Collaborate with local sporting groups and the community to conduct a 12-month trial of sporting reserves and ovals being dog exercise areas when not in use for active sporting events or training. Dogs to be permitted on leash at all other times.	82.5%	10%	7.5%

Community comments

Community feedback and recommendations have been grouped by key themes. The points below are direct quotes from workshop participants.

Owner behaviour	<ul style="list-style-type: none"> Dogs should not be able to use sporting areas. There are too many people that don't do the right thing.
Dog excreta	<ul style="list-style-type: none"> Ensure "poop" bags are available at ovals. Supply and install poo bags. Dog clean-up on ovals is an issue that is not worth risking - kids playing sport in dog mess. Poo to be picked up Sporting clubs will have the onus of cleaning up all the animal faeces prior to training and playing. Fitness and personal practice should be allowed on the sporting areas and ovals at any time, without animals. Training times and playing times can change seasonally and there can be special carnivals etc. Changing signs and times and rules is too much. Keep animals out of sporting ovals and reserves.
Choice of ovals	<ul style="list-style-type: none"> This could be allowed at suburban ovals but not BRAC ovals. Shire facilities only. When ovals aren't in use (ie Broome North Primary School Oval) let dogs play/run there.
Other comments	<ul style="list-style-type: none"> Need to be on leash at all times.

9. Animal access in playgrounds

There was majority support for dogs to be prohibited in playgrounds.

	Support	Oppose	Unsure
Prohibit dogs from playgrounds to improve health and safety for children. In support of this change, provide new signage and community education, and consider the need to fence playgrounds where viable.	75%	17.5%	7.5%

Community comments

Community feedback and recommendations have been grouped by key themes. The points below are direct quotes from workshop participants.

Fencing	<ul style="list-style-type: none"> Are the playground areas able to be fenced separately to make this happen. Other Councils over east have fenced off dog areas. Will playgrounds be fenced to keep dogs out of playgrounds? Would definitely need fencing and which part to fence. May be easier to fence playground and by doing this will keep smaller children from wandering off. Low impact fencing around playgrounds.
Allow dogs on-leash in or around playgrounds	<ul style="list-style-type: none"> If trial is successful for these parks, need somewhere to put dog if you're with kids/pram at playground. What about a dog playground? Support dogs on leads at playgrounds. Support a trial for 12 months. Follow up consultation should be expedited once trial completed to either confirm continuation. Not have it drag on. Dogs on leash in parks with playgrounds should be an option. Dogs not allowed on soft fall or sand but leashed around. If not but your own family dogs off leash outside sand/soft fall ok. How about doing more on needles and galss if you're worried about child safety in playgrounds. Local govt to work with state govt on alcohol and drug usage. However, dogs on lead allowed on boundary, just not in the sandpit. As long as it's not the whole park and only the playground/surrounding few metres. Only in the swing/sand area, not around the entire park/grass areas.
Other comments	<ul style="list-style-type: none"> Owners have known whether their doggos are aggressive (nasty) or gentle (mild, amicable, timid, skittish etc). If aggressive these owners must own up to the consequences and pay fine/ban/no entry to playgrounds if cases occur. Dealing with dog excreta (urination unclear) means hygiene in sandy areas is a risk to health. In areas where dog exercise area is, do not mix with playgrounds.

10. Animal access in local parks

There was majority support for dogs to be permitted to exercise off-leash in the selected parks. Comments mainly related to fencing, the number and selection of parks, and ranger surveillance.

	Support	Oppose	Unsure
Roll out a 12-month trial of dog exercise areas in 13 local parks , supported with new signage, supporting communications, ranger surveillance and community engagement.	85%	12.5%	2.5%

Community feedback and recommendations have been grouped by key themes. The points below are direct quotes from workshop participants.

Fencing	<ul style="list-style-type: none"> • <i>Will these be fenced?</i> • <i>Exercise areas must be fenced and gated (see Cygnet Park attacks . . .).</i> • <i>There are footpaths and roads alongside the parks, the majority of dog owners in Broome cannot control their dogs off leash. How do you mitigate the risk to pedestrians and road users. Fenced exercise areas would be preferable.</i> • <i>Fencing parks to keep dogs in specified area not desirable aesthetically as is excess signage.</i> • <i>Dog park areas should be fenced appropriately so it's clear and safe for users and pets and easily avoided by people/users who don't want to be around dogs.</i> • <i>Will these parks be fenced? I've had dogs cross the road to attack me and my dog who was on the path and on leash.</i> • <i>I would not be keen to see fencing of areas - again if owners are responsible, we don't need the fences.</i>
Number and choice of parks	<ul style="list-style-type: none"> • <i>I would support fewer parks, say half of them.</i> • <i>Too many! which parks? I want to walk around my neighbourhood on footpaths and feel safe from dog attacks/off leash dogs - this isn't possible if parks are all off leash. Also, if parks become off leash, then some parts of the beach need. Too many parks - Cygnet and Sugar Glider - one or the other. Not both. I still won't be able to safely walk around Roebuck and avoid these parks if they aren't fenced. The playground in Cygnet Park is well used! Avoid having dogs off leash here. Sugar Glider has NO playground.</i> • <i>But possibly needs more than 13.</i> • <i>Consider including Bedford Park as a dog exercise area.</i> • <i>Over 80% of residents exercise their dogs on the beach. If you don't limit use and access to the beach then you wouldn't need to consider opening up parks as off lead areas.</i> • <i>Other states do allow dogs in reserves or have dedicated dog park but the current statistics of Broome do show how many dog bites occur - dog breeds are very different in Broome / no owner responsibility of ensuring dog is trained/vaccinated etc. Broome needs the option for park exercise and for those that may not have ability to use the beaches. Parks need to be cleaned for all of us - no more needles around Solway or new Warnangarri (near Palmer Rd).</i>
Ranger services	<ul style="list-style-type: none"> • <i>I strongly dislike dog parks, however, recognise that other people prefer to exercise their dogs in parks. Ranger services (current levels) cannot possibly successfully monitor this. There is an inability to adequately police the current situation and requirements of the town.</i> • <i>Accountability and KPIs for rangers to be present and effective.</i> • <i>Resourcing is needed. Who will enforce these? Currently, existing rules are NOT enforced. This needs to change.</i> • <i>Education and enforcement. A ranger on [...] for regular sessions. Any dog off a lead is a risk to a person/cyclist/child who still needs to approach any fenced-off area. Pet dingo/bear/snake etc in the playground. Nobody has died from a needlestick injury in a playground, but a dog mauling is irreversible. Cross off an area in the mangroves across from the airport, and selected parks.</i>

Other comments	<ul style="list-style-type: none">• <i>There will be no areas for people to exercise on their own without dogs around (if not with a group).</i>• <i>After the trial period: I'd suggest fines on site to dogs owners not respecting rules and not carrying bags for poo. Moreover, ignorance is not a justification: if someone refuses to pay a fine or take responsibilities on behalf of his/her dog, a ranger should underline the running new plan of the local shire aimed to acknowledge everybody on new solutions and regulations.</i>
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11. Trial evaluation criteria for reserves, parks and playgrounds

Community members were asked: *What should the Council measure and report on to decide if the 12-month trial of dog exercise areas in sporting reserves and local parks has been successful or not?*

Suggestions included:

- Usage:
 - Dog count
 - Frequency of use
- Compliance: type and number of breaches / complaints, either observed by rangers or reported by users:
 - Dogs present in dogs prohibited areas (on-leash or off-leash with owner in attendance vs stray)
 - Dogs off-leash in on-leash areas (owner in attendance vs stray)
 - Dog attacks (on children, adults, other animals)
 - Dog excrement
 - General waste
 - Traffic / parking
- Hospital statistics:
 - Dog bites
- Community engagement:
 - Participation in community events (training, talks, surveys, etc)
- Key stakeholder experiences (residents, dog owners, non-dog owners, sporting groups, schools etc)
 - Awareness of key messages
 - Performance / satisfaction
 - Concerns and suggestions

Community comments

Community feedback and recommendations have been grouped by key themes. The points below are direct quotes from workshop participants.

Usage and behaviour	<ul style="list-style-type: none"> • <i>measure : how many dogs in exercise area, how often being used, if owners are leaving pet excrement behind.</i> • <i>Are people keeping their dogs on leads whilst sports are being played.</i> • <i>Compare relative numbers of dog attacks/hospitalisations (does the shire have access to these hospital statistics?)</i> • <i>Number of incidents reported. Community feedback. * Rangers need to be available 24/7 to assist - this current call centre is pointless. People know how useless it is and therefore people are not bothering to call - therefore issues just escalate more and more.</i> • <i>Not in specific order: volume of usage by residents. Number of incidents reported (include type eg waste management vs dog fights etc). Ranger surveillance activity.</i> • <i>Constant use. Cleanliness. Safety. Need</i> • <i>Do strays access the area</i> • <i>Dog poops - present or not. Incidents reported to rangers/shire.</i> • <i>Dog attack/fight reporting. Traffic/parking issues. Waste left in parks - rubbish and excrement.</i> • <i>Dog attacks, public complaints</i>
Community engagement	<ul style="list-style-type: none"> • <i>A serious consultation with the community, making sure we are going towards the right direction.</i> • <i>Communicate with the community.</i> • <i>Survey on: who reads signs at these areas? Did anyone experience any incidents at these trial areas? What were the social benefits of these areas for both humans and animals? Have you observed any breaches of the rules while using these spaces?</i> • <i>Place an on-site feedback station (like when checking in to a DPAW campsite) where the pencil and paper are replenished regularly and the feedback receptacle could be a</i>

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	<p><i>simple postal-style slot in a lock and key cylinder. Tell us your experience, please rate this facility, suggestions/feedback.</i></p> <ul style="list-style-type: none"> • <i>Onsite rangers to interact with punters/iPad survey under a marquee.</i> • <i>Community survey responses. Complaints/feedback positive and negative. Community engagement at those parks on consistent basis during the trial period.</i> • <i>Conduct a survey of all dog owners. Have a presence in the parks to discuss one on one with dog owners.</i> • <i>Responses from ALL sporting clubs and schools. Survey of entire population.</i> • <i>Community engagement (events vs participation). Overall community support (yes continue vs no cease). Feedback from sporting organisations.</i>
General comments	<ul style="list-style-type: none"> • Very difficult to measure. • The success of a project is measurable by a reduction of accidents and complaints. • Elect a new Council.

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12. Managing domestic animal impacts on wildlife

There was strong support for partnering with key stakeholders, including universities, rescue organisations and veterinarians, to develop and trial new and innovative approaches to manage feral and stray animal populations such as an intensive **dog and cat sterilisation blitz program** on an annual or as needed basis, to capture, desex and rehome stray and feral dogs and cats in the Broome township.

There was strong support to collaborate with key partners to jointly provide new signage and communication materials to increase knowledge and understanding about **turtle conservation**.

There was strong support to introduce a **new Cat Local Law** to provide for cat containment and maximum number of cats per household.

There was strong support to procure extra **feral cat traps** for loan by community members. Community members noted the need to amend references to 'hire' to be 'loan' with a fully refundable bond payment to communicate that cat traps are available for free to encourage greater use among community members.

There was lower support for a campaign or competition to encourage greater use of **cattios** among cat owners. While community members weren't necessarily opposed to this action, the Shire of Broome may wish to remove this action so that it can direct limited resources to higher value actions.

	Support	Oppose	Unsure
Partner with key stakeholders (including universities, rescue organisations and veterinarians) to develop and trial new and innovative approaches to manage feral and stray animal populations, with consideration for an intensive sterilisation blitz program on an annual or as needed basis, to capture, desex and rehome stray and feral dogs and cats in the Broome township.	95%	0%	5%
Collaborate with key partners to jointly provide new signage and communication materials to: <ul style="list-style-type: none"> – raise awareness about where turtles nest along the Broome coastline. – increase compliance with the Turtle Watching Code of Conduct. – minimise the disturbance of endangered turtles and hatchlings by humans and domestic animals. 	95%	0%	5%
Introduce a new Cat Local Law to provide for cat containment and maximum number of cats per household.	90%	7.5%	2.5%
Procure extra feral cat traps for hire by community members.	82.5%	10%	7.5%
Develop a campaign or run a ' best catio competition '.	52.5%	17.5%	30%

Community comments

Community feedback and recommendations have been grouped by key themes. The points below are direct quotes from workshop participants.

Intensive sterilisation blitz program	<ul style="list-style-type: none"> • <i>I agree, but feel this should be a yearly exercise to implement the control overall.</i> • <i>Only potential animals - not all are rehomed or can be rehomed.</i> • <i>Feral dogs that kill domestic pets need to be culled.</i> • <i>I object to paying to de-sex other residents' pets. Concessional desexing - yes. Free desexing - no.</i> • <i>Dingoes attacking and killing dogs and other pets in Lullfitz/Sands area. Promote reporting to Council of incidents. Example - level of dog attacks at Broome Hospital compared to council statistics.</i> • <i>Minimising cat feral problems is imperative.</i> • <i>Cats must be sterilised/spayed.</i>
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Cat laws	<ul style="list-style-type: none"> • Depends what this [Cat Law] is?? • Cat law: introduce no cat outside owner's property. Sterilise/microchip. Fines if roaming (and trapping). Owners made responsible. Limit of 2 cats. • Enforce cat containment. • Cat registration is needed in order to gather data about cat owners and the number of cats per household. • Extra animals. Once again most dog and cat issues aren't from responsible owners they're strays or from high % indigenous households. • Believe there should not be a fee for applying for more cats/dogs etc. Perhaps an application but no fee. Special circumstances need to be available for people involved in foster care, as animal amounts can be high especially when caring for litters.
Feral cat traps	<ul style="list-style-type: none"> • Regular trapping of beach and parks with local First Nations rangers. • Extra cat traps are needed but only if there are enough rangers to manage their use. • Cat trapping should not be performed by the general public - this would absolutely increase the risk of cats left in traps forgotten/abused. • No fee. • Bond instead of hire. • "Loan" not "hire". • Not hire - should not cost community to do shire work. If shire doesn't provide then have the ability to report where needed and shire to have rangers set trap in certain reasonable time frame. • Make more traps available for the stray cats to be trapped and euthanized. • Placement of cat traps by rangers around parks more effective than relying on residents to do. This will encourage people to restrict their cats from roaming and remove more of the feral population. More traps!
Catio competition	<ul style="list-style-type: none"> • Not a key issue. • Waste of money! • Or other competition. • No need for best catio competition! • Don't know what this is?
Other	<ul style="list-style-type: none"> • I'm not a pet owner, although loving animals. Along 8 years that I lived in Broome, I've been attacked by dogs 3 times. 2 times during my bike ride around my area (Sunrise Park and Lullfits Drive) and one time in Cable Beach's car park. As consequences of attacks, I've been to Broome hospital and forced to anti-tetanus injection plus antibiotic. Thanks for your attention. • I must say that the tolerance for people taking dogs anywhere makes Broome unsafe. Domestic animal impact goes unseen hundreds of times a day when people "take" their dog from their house or car to the beach, usually with moderate negligence to controlling the animal. • Doggos has "rights" to play outside but owners must own up entire responsibilities if letting it mingle with others dogs or let play alone. • Not just strays etc puppy farms which Council has jurisdiction over. [identifying information removed] etc as areas relating to education? Is consideration for need for a dog even thought about? Everyone needs a dog here. • Have rangers available, at least 6am to 6pm to deal with strays, problem dogs etc. Talking to a message service is not a good option - don't get a call back or attendance. • Cash grab central on backyard breeders in education campaign.

13. Other comments

On conclusion of the community workshops, participants were invited to share any other concerns, ideas, suggestions or comments.

Community feedback has been grouped by key themes. The points below are direct quotes from workshop participants.

General comments	<ul style="list-style-type: none"> <i>This animal management plan is good and should be supported by all to make Broome a better place to own a pet responsibly.</i>
Community safety	<ul style="list-style-type: none"> <i>After hearing everything tonight I feel more unsafe than ever regarding safety with dogs. There appears that the only place I can go that is dog free are other than Main Beach area. Very sad right now! My wish - that a grassed foreshore area with a large safe nice carpark is built south of surf club (halfway to Gantheume Point) and dedicated as a "dog beach". Coffee vans could provide refreshments, this would encourage dog owners to take their dog there rather than the main beach and camel area. Keep it to dog off lead at least 100m south of surf club. I am concerned there will be no parks where I can run/play sport without being chased by dogs. The main thing is that rangers need to police 24/7.</i> <i>Please investigate the Yawaru/Shire relationship. Please ask Yawaru Parks Council to commit to better animal control and an extra south-end surf club carpark dog pathway. Thankyou for thinking of our safety and for the future.</i> <i>I just want to feel safe walking my dog around Roebuck Estate on leash. She's anxious because of the number of times we've been attacked. Help me feel safe. I walk every morning at 4.30am to avoid other dog owners and to feel safe. This isn't ideal.</i> <i>Outside cameras?</i>
Ranger services	<ul style="list-style-type: none"> <i>Any changes need to be enforceable otherwise there's no point. Understand that resourcing is what is required - time to invest.</i> <i>I think enforcing the existing laws is key to managing animals. Currently people have open blatant disregard for what is actually law. People need to be made accountable for their actions and their pets.</i> <i>Ranger presence is something which is desperately needed, especially in the future to implement and police all these changes. I feel we are already understaffed at present and this would have to be addressed.</i> <i>Rangers - more of them and their hours to be extended. After hours phone required to be answered. Not to oppose taking in a stray and lost dog.</i> <i>The duty hours and/or ranger resources to do not adequately match the needs of the community. It is clearly under resourced and they are almost invisible. There is no clarity on how to contact after hours. Every call is handled by a call centre who tell you the rangers will get back to you the next business day. 5 days at an Easter break! Call centre is a waste of money.</i> <i>After hours reporting service which prompts a correspondence that says "you have prompted a response about responsible animal control".</i>
Simple rules	<ul style="list-style-type: none"> <i>It's important to keep access/non-access rules very simple and straightforward. People will try to twist rules and "misunderstand" rules to suit themselves.</i>
Beach uses	<ul style="list-style-type: none"> <i>Extend vehicle access area at Gantheume to absorb cars not going up north of rocks. This becomes more necessary with population growth anyway.</i>
Beach access points	<ul style="list-style-type: none"> <i>Need to promote beach access tracks through Minyirr Park.</i>

Stray animal management	<ul style="list-style-type: none"> • Facilities required to vet stray animals involved in spay neuter stray campaigns, to avoid animal infection. • SDWK ran a trial many years ago of sterilising feral cats and putting them back in the same area. This stopped more cats shifting into that area. • Cat trap should be readily available and invest in having more. • Bunnings could get on board to make cat traps as the Saturday morning craft project :)
Registrations	<ul style="list-style-type: none"> • All pets to be rego'd (cats and dog mainly). • Level of underreporting. 359 dogs registered, 21 cats registered: 2023 - poor registration stats. People may get free one year registration then consider that they are "in the system" so will not re-register or pay.
De-sexing	<ul style="list-style-type: none"> • All cats and dogs to be sterilised unless owner has breeding permit. Strategy to desex all unregistered cats and dogs - execute this asap. • Stray animals are already managed - any that go on to rehoming are desexed. It is the ferals that need proper management. Currently they are culled, to manage effectively you need to implement a maintainable desex and release programme. • \$50k grants for sterilisation for Broome community.
Backyard breeding	<ul style="list-style-type: none"> • Backyard breeders need to be targetted in the education and sterilisation campaign. • The biggest issues are the owned animals that are not desexed and backyard breeding.
Dog types	<ul style="list-style-type: none"> • Types of dogs being [...] to Broome - needs to be regulated - security issues - guard dogs.
Dog fighting	<ul style="list-style-type: none"> • We haven't touched on "dog fighting" which I have heard occurs in Broome's surrounding communities.
Peacocks	<ul style="list-style-type: none"> • Peacocks at rodeo grounds are feral. Who is responsible for getting rid of them? DBCA say Shire - Shire declined - some years ago.
Education and communication	<ul style="list-style-type: none"> • Owner education is the key, preferably at the early stage of pet ownership including the animal needs. Bad behaviour should be targeted. • Better signage and education.

Submission 1

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RESPONSES TO DRAFT ANIMAL MANAGEMENT PLAN – SHIRE OF BROOME

My responses are focused on the fact that I am a dog owner. I only exercise the dogs on Cable Beach, or the access point from DeMarchi Road midway between the surf club & Gantheaume Point. Gantheaume beach is an unruly free-for-all for most dogs – the reason why I don't go there (with or without dogs). Such a busy and small area and people don't bother to control their dogs.

Problems I see on Cable Beach on a daily basis:

- Vehicles with dogs parked in the camel zone
- Dogs off lead and not under control of their owner
- People walking their dogs without even a lead in their possession
- People not picking up their dogs excreta
- Campers on the beach/in the dunes
- Illegal fires on the beach, many still burning by daylight
- Campers/beachgoers parked high in the dunes where it clearly says no vehicle access
- People driving erratically and not observing speed limits

ALL of the above could be avoided if there was a Ranger presence on Cable Beach, particularly first thing in the morning (6am kind of first thing, not 8am when all the overnight campers have moved) and in the late afternoon/evening. If the rangers cannot police speeding vehicles, then there needs to be a police presence as well. For the amount of time I spend on that part of the beach, the number of times that I have witnessed ranger presence is extremely and ineffectively low. I have witnessed them on more than one occasion drive down the ramp, do a u-turn at the bottom and head back up. It's a joke.

Dogs in the camel zone:

“-Dogs would be prohibited in this area before 10am and after 2.30pm when camel tours are permitted to operate.

- Dogs would be permitted to exercise off-leash in this area between 10am and 2.30pm.”

This reads as if dogs are not allowed on that part of the beach between 2.30pm today & 10am tomorrow?? Which effectively means that you can't walk your dog before work (4.30am-6.30am are my 'before work' dog-walking hours and I can safely say I've never seen a camel at that time of the morning). It is unreasonable to expect that dogs are prohibited in the camel zone – how does someone without a 4wd vehicle exercise their dog if they can't get through the camel zone on foot? Suggestions:

- The camel zone is purely a transit-only zone for dogs which must be on leash and traverse near the water so as to distance themselves as much as possible from the camels (at any given time of the day – it creates confusion when there are multiple rules for different times of the day/year)
- Dogs must be under direct control of an adult
- It would help if all of the camel bases/loading points were moved north a little further (only by say 30-50m), the congestion of people on foot & vehicles at that point is hectic, this would also allow dog walkers to

head towards the water without the camels being forefront & centre of their attention and at what is currently close-range.

Dogs in the turtle zone:

I am against prohibiting dogs on the beach during turtle nesting season. In my opinion there is very little in the way of dog-traffic down there at that time of the year. I am aware that there has been reported nest predation by 'dogs', however consideration must be given to the fact that these are most likely wild dogs/dingoes and I have witnessed a dingo on Cable Beach. Misguided humans in search of seeing a nest being dug/eggs laid and then hatching would cause a whole lot more damage than the average domestic dog. That leads me to suggest that perhaps the Shire might like to engage the relevant parties to conduct organised "turtle tours" during the season whereby people can be guided and educated on etiquette instead of taking off under their own steam and probably doing more harm than good due to their ignorance?

General Issues:

There is already SO MUCH SIGNAGE in such a small area heading down the ramp to the beach, when as a sole driver you're expected to observe the partial one-way traffic, people on foot, children playing AND read the signs. Doesn't happen, quite obviously. Hopefully with the re-development (and I think the proposed two-way access) this may be alleviated to some extent. But instead of one or two large signs with a heap of information, maybe smaller signs that are more easily read as people drive down toward the beach.

The current method of contacting on duty rangers is pathetically ineffective, especially when trying to report issues that I have earlier listed as 'the daily issues I see on Cable Beach'. I realise that the system is probably not going to change, however perhaps give people a better option!! Currently I (and so many others I speak to) don't even bother to use the service because it's all too hard. Can there be an option included for people to record their own voice message? You speak to someone in Perth (it was last time I enquired), it's a tedious & time consuming process as the person on the other end of the phone endeavours to ascertain what you mean by north of the rocks, for example. The last time I called there purely just to leave a message for the Ranger, the person barely knew how to assist and the number she told me to call for resolve ended up being the SES Storm Assistance Helpline!! Consequently, the reports that should be made to the Rangers do not get made because it's a clunky process that people can't be bothered dealing with. This leads the Shire to believe that they have enough resources because there aren't any problems that need to be seen to! There used to be an App called Snap, Send, Solve. I am not sure if this still exists? If it does, can it be extended to allow people to report such incidents? If it's not, can it be re-instigated for this?

Page 30 of the Draft Plan sets out contact numbers. The Rangers mobile number listed is disconnected (and has been for quite some time). The Shire's website needs more information on HOW to contact the rangers or who to contact in different circumstances. I believe that in some instances the RSPCA should be called (even though there is no physical presence in town) and not the Rangers, but how do you find that information about what should be reported to whom?

Reading through the plan prompted me to wonder if I have actually notified the Shire about the death of my life-time registered dog, and how many more are in the same situation? Could you send out (maybe every couple of years) a "reminder" to those lifetime registered owners? Along the lines of checking that details are still correct, such as microchip, address, contact details, and to let the Shire know if anything needs to be changed, including whether or not you still have the dog (passed away, re-homed etc..) Maybe a tear-off, tick-the-box section at the bottom that can be returned?

I have only focused my feedback on what directly affects me as a dog owner. I am sure others impacted by the areas that I have not commented on will have their own opinions and ideas to contribute.

Appreciation to the Shire of Broome for seeking public engagement at a number of levels for this Plan to be developed.

Regards

Jennifer Kranendonk

17/6/2024

Submission 2

From: Sherylyn Fimmel <csfimmel@gmail.com>
Sent: Sunday, June 16, 2024 10:01 PM
To: Shire of Broome <Shire@broome.wa.gov.au>
Subject: I240616-244914 - Draft animal management plan feedback

Hi,

Please accept my feedback regarding the draft animal management plan. I have attended the community meeting and read the printed copy of the plan. It is something I feel extremely strongly about.

It is every person's right to feel safe in their community, and it is the role of the council to assist in this. The Draft Animal Management Plan notes this as outcome 1. I currently feel quite unsafe when walking, running and cycling in the community due to being chased by dogs off leads on several occasions. I only go to places that are either 'no dog' areas or 'dog on lead' areas but in both of these areas it is very common for dogs to be off leads. Owners either know they are doing the wrong thing but flout the rules knowing that there is no consequence, or profess to not know the rules.

My concern is that the Draft Animal Management Plan appears to be very much skewed towards keeping the dog owners happy by making as many places as possible in Broome to be 'dog friendly', with no regard for those who either do not like dogs, are fearful, or have a disability and scared of being knocked over or confronted.

I feel that some of the proposed rules are ambiguous and will be very hard to police. For example, the proposal for the rules around the area for 1km north of the rocks is that it become a dog on lead for some hours and a dog off lead for some hours of the day. Policing this would require rangers to be around several times a day. With Broome being a somewhat transient community, and with many tourists visiting with pets, these rules become difficult to interpret and remember. This then means that there will be a high incidence of people doing the wrong thing.

It is disappointing that for those who do not want to be exposed to dogs at the beach, due to fear or disability, will now only have a small area between the rocks and the Surf Club that will be always dog free. Surely, it is not too much to ask that, of the whole of Cable Beach, there could be a bit more area that is dog free. Please consider leaving the rules as they previously were, with it being dog free until 1km north of the rocks all day every day all year round.

Some of the parks that are proposed to be dog off lead areas are quite small and therefore the chance that a dog will run off the park is very high. I have experienced this on several occasions in the past when running past parks, even when on the opposite side of the road. It also risks having many dogs off leads in a small area which increases the risk of aggression.

In my local area I worry about Sunset Park. It is a narrow park that has a path running through it. For those with disabilities it becomes extremely unsafe to walk through this park. There is already a problem where people often walk through the park with their dog off a lead. There have been many occasions where dogs have run across the road in front of cars on Sayonara road as they cross to the park on the other side of the road. The combination of dogs and the many children that play on this road, as well as the increased traffic, especially in tourist season, makes this an accident waiting to happen.

My proposal:

Keep the area from 100m south of the Surf Club through to 1km north of the rocks as completely dog free, all day, every day, all year round. This includes the grassed area at the main swimming area. Do not have different rules for different times of the day - it is too ambiguous for people to respect. People just want to know where they can take their dog without thinking about what time it is.

Keep smaller parks dog free for safety around roads, and to ensure that there are not too many dogs off lead in a concentrated area.

Enforce dogs on lead when people are walking around the suburbs, especially when heading towards parks and the beach.

Make a large carpark and open grassed area with safe, easy access to the beach further south of the Surf Club and make it a designated dog beach. Invite food van and coffee vans to set up in the area, and provide public toilets. This would make it attractive and safe for dog owners to walk their dogs without feeling that they are missing out on nice amenities.

In summary, please consider the safety of everyone in the community, including those with disability and those who are fearful of dogs. Yes, these may be minority groups, but it is important that even minority groups are catered for adequately in the community. The reduction of dog free areas excludes these people from being a part of the community.

If you require more information or further feedback from me I can be contacted via this email or on 0418 197 276.

Kind regards,

Sherylyn Fimmel

Submission 3

From: Scott & Kylie <sweetthings@bigpond.com>

Sent: Thursday, June 13, 2024 11:11 AM

To: Shire of Broome <Shire@broome.wa.gov.au>

Subject: I240613-244787 - Animal management plan ...

Dear Shire of Broome

As a rate payer in this shire for over 17 years now I think this is a very restricted option. My husband and I both work full time and therefore the hours you proposed make it non optional for us to walk our very well behaved dog on this beach area unless the tides are perfect for driving north or the rocks. Also this is restricted during turtle nesting season as well.

May I suggest that walking dogs be an option until 8am every day so that locals are able to walk in the morning before the tourists and camels etc frequent the beach.

I think you will find that unlike the Gantheaume end (where I will no longer walk my small dog) most of these dog walkers live locally and are extremely responsible dog walkers.

Your reconsideration of the draft management plan would be muchly appreciated.

Regards

Kylie Temple

Submission 4

From: KRIM BENTERRAK <krimbenterrak@westnet.com.au>
Sent: Wednesday, June 12, 2024 9:25 PM
To: Shire of Broome <Shire@broome.wa.gov.au>
Subject: I240612-244775 - Draft animal management plan response

Hi,

Please find our written response to the Draft Animal Management Plan.

Please reply to this email, if you have received this response.

Subject: Concerns Regarding New Dog Walking Restrictions on Cable Beach

Dear Shire Council,

We are writing to express our concerns about the new restrictions on dog walking in the Camel Zone on Cable Beach. We believe these rules will have unintended negative consequences.

Many residents of the Sunset Park and Broome North regions prefer to walk their animals rather than drive (or are unable to drive), valuing the beach as a communal space for everyone. Those who live near Cable Beach particularly appreciate the ability to walk to the beach, which is a vital part of their healthy lifestyle. Dog walking serves not only as a form of exercise but also as an opportunity to spend quality time with their pets. This proximity to the beach is a significant reason many people have chosen to live in this area.

As ratepayers, we believe we are entitled to exercise early in the morning by walking our dogs to the beach. These new restrictions neglect and compromise the interests of local residents in favour of other users. The beach should remain accessible to all, especially those who rely on it for their daily exercise and well-being. Further, prohibiting dogs in the Camel Zone before 10:00am and after 2:30pm will prevent residents, including ourselves, who work from 7:30 a.m. to 5:00 p.m. from using the area during the day.

Separately, the restrictions will likely encourage people to drive further along the beach to find permissible areas early in the morning or late in the afternoon. This increase in vehicle traffic can lead to significant environmental degradation in what is already a fragile coastal ecosystem. The potential damage to sand dunes, vegetation, and wildlife habitats could outweigh the intended benefits of the restrictions.

Additionally, during the wet season, it would be unwise for anyone to walk or run their dog in the middle of the day when temperatures are very warm. This further restricts the time available for residents to exercise their pets in a safe and comfortable environment.

We urge the council to reconsider these restrictions and find a solution that balances the needs of all beach users. The beach is a shared space, and its policies should reflect the diverse needs of the entire community, not just for tourism.

Thank you for your attention to this matter.

Sincerely,

Krim Benterrak and Josie Mazzulla

Submission 5: Vet and SAFE

Vet:

- General overall concern with the Shire's capability to deliver the actions in the plan, given the lack of rangers and high turnover
 - Noted. For Council's consideration with budgets and resourcing.
- Currently the vets are getting lots of out-of-hours calls due to the Shire's out-of-hours process.
 - Have revised actions 5.2 and 7.2 to include a reference to after-hours services.
- The recent change in the impounding procedures have resulted in a large reduction the number of dogs in the pound facility (only Shire Rangers can accept the dogs, previously the vet could accept and the Shire would come to do the formal impound process)
 - To be addressed as part of action 5.1
- The vet would like direct access to one Ranger number for in office hours and out of office hours rather than calling reception
 - Suggest this is considered internally, and a direct response provided to the Vet.
- Recent changes in trapping of feral cats on private properties is resulting in less feral cats being euthanised.
 - Noted.
- Currently no handover with vet / rangers and a constant turnover of ranger staff.
 - To be addressed as part of action 5.2 (new).
- Recommend regular catch ups between Shire / Vet
 - To be addressed as part of action 5.2 (new).
- Currently the pensioner discount for desexing is not well advertised and the amount of 50% discount is capped
 - To be addressed by action 2.5.
- Believe the dog pound stats are down (page 7) due to a reduced ranger presence
 - Noted.

SAFE:

- Remove the Ranger mobile number from the Plan
 - Done.
- Would like to see more detail in the plan about how the pound will be progressed following the business case
 - Detail is not currently available. Will be addressed as part of action 5.3.
- Safe receive a number of out of hours calls due to the Shire's out of hours call process
- The process for how dogs are impounded needs to be put on the website and not constantly changing
 - To be addressed as part of action 1.3.
- Would be interested with bimonthly catch ups between the vet / shire / safe
 - To be addressed as part of action 5.2 (new).
- Clear advertising for out of hours on public holidays and then impounding of dogs

- To be addressed as part of actions 1.1 and 1.3 (updated).
- More staff are likely to be required for the initial roll out of the plan
 - Noted. For Council's consideration with budgets and resourcing.
- Questions about how pensioners access the discounts (page 14) and the amounts
 - To be addressed as part of action 2.5.
- High turnover of rangers at the shire – has this data – exit interviews been explored to understand why
 - Covered by HR processes.
- 5.2 – request to remove 'grant funding', move the action forward and reword to make more clear
 - No reference to 'grant funding' in action 5.2.
- 5.7 – questions about how long animals will be stuck in traps
 - For rangers consideration.
- 7.2 – can this be brought forward
 - For Shire / Council consideration.

Shire of Broome Animal Management Plan

DRAFT VERSION | 1 July 2024



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Introduction

The Shire of Broome's Animal Management Plan has been prepared to facilitate responsible animal management.

It supports achievement of the following outcome, objective and action in the Shire of Broome's Corporate Business Plan 2023-2027:

Outcome 1	A safe community
Objective 1.4	Encourage responsible animal management
Action 1.4.3	Facilitate development of an Animal Management Plan that responds to the State Government's statutory review of the <i>Cat Act 2011</i> and the <i>Dog Amendment Act 2013</i> and addresses dog exercise areas, strays and feral animal management, off-leash pets, dog attacks, de-sexing and animal welfare.

This plan focuses on pet ownership of dogs and cats in Broome, with consideration for interactions with people, camels, horses, and wildlife. It seeks to achieve seven objectives:

1. Raise awareness and understanding of responsible and caring behaviour toward animals.
2. Increase adoption of responsible pet owner behaviours, related to registrations, microchipping, desexing, obedience training, excessive barking, and animal excreta.
3. Review animal access on local beaches to improve community safety and animal welfare.
4. Review dog access in local reserves, parks, playgrounds and outdoor sports facilities.
5. Improve the management of lost, stray and feral dogs and cats.
6. Minimise domestic animal impact on local wildlife.
7. Strengthen governance and enforcement.

The Shire would like to thank community members for their support and assistance to create this plan:

- Expert interviews were facilitated with representatives from the Department of Biodiversity, Conservation and Attractions (DBCA), SAFE Broome, Broome Veterinary Hospital, Broome Turf Club, Broome Horse Riders Club Inc., Red Sun Camels, Broome Camel Safaris, Cable Beach Camels, Paws and Effect Dog Training, and Broome Bird Observatory.
- 1,020 community members completed a 2024 MARKYT® Community Scorecard
- 1,002 community members completed the 2024 Animal Management Survey
- 40 community members attended a community workshop

Animal ownership in Broome

Dog and cat ownership

There are around 8,399 pet dogs and 2,106 pet cats in the Shire of Broome, based on estimated calculations from the ABS Census, Shire of Broome's Animal Management Survey and 2024 MARKYT® Community Scorecard.

Dog estimates are based on 62% of community members having a dog in the 2024 MARKYT® Community Scorecard and reported dog ownership in the Shire of Broome's Animal Management Survey where 61% of dog owners have 1 dog, 34% have 2 dogs, 4% have 3 dogs and 1% have 4 or more dogs. Cat estimates are based on 14% of community members having a cat in the 2024 MARKYT® Community Scorecard and reported cat ownership in the Animal Management Survey where 63% of cat owners have 1 cat, 22% have 2 cats, 6% have 3 cats and 9% have 4 or more cats.

Nationally, the RSPCA estimates that 48% of households have a dog and 33% have a cat. While dog ownership in Broome is higher than the national average, cat ownership is lower. Contributing factors for lower levels of cat ownership may relate to the climate, higher numbers of stray and feral animals and the associated risks for cat safety and welfare, and a growing understanding that cats can be detrimental to wildlife. In the Animal Management Survey, only 18% of cat owners reported that they allow their cats to roam freely outdoors.

Shire statistics	2019	2020	2021	2022	2023
Dog registrations per year	203	215	204	330	359
Cat registrations per year	28	30	23	26	21
Applications for a horse to be walked, led, ridden on Local Government Property per year	20	6	87	30	7
Applications for a camel to be walked, led, ridden on Local Government Property per year	54	54	54	54	54

Horse ownership

People own horses or visit Broome with horses for various reasons, including recreation, farming, horseracing, and major events. Polo matches were a popular annual event prior to COVID-19 and are expected to return in 2025. It is estimated that there could be around 93 horses in Broome, based on 1% of survey respondents reporting horse ownership in the Shire of Broome's Animal Management Survey. Around 4% of respondents reported riding a horse over the past 12 months. During the horse-racing season from June to August, the horse population is thought to double with around 100 thoroughbred racehorses visiting Broome. To ride on public land, horse owners must submit an *Application to Walk, Lead, Ride, Drive or Herd a Large Animal on Local Government Property*. In 2023, the Shire of Broome received an application for 7 horses. Collectively, over the past five years, the Shire has received applications for 150 horses.

Camel ownership

There are three camel tour operators in Broome. Each operator is permitted to have a maximum of 18 camels on Cable Beach at any time, unless otherwise approved by the Shire for extraordinary circumstances. Operators may have additional camels on their farms.

Shire of Broome's performance

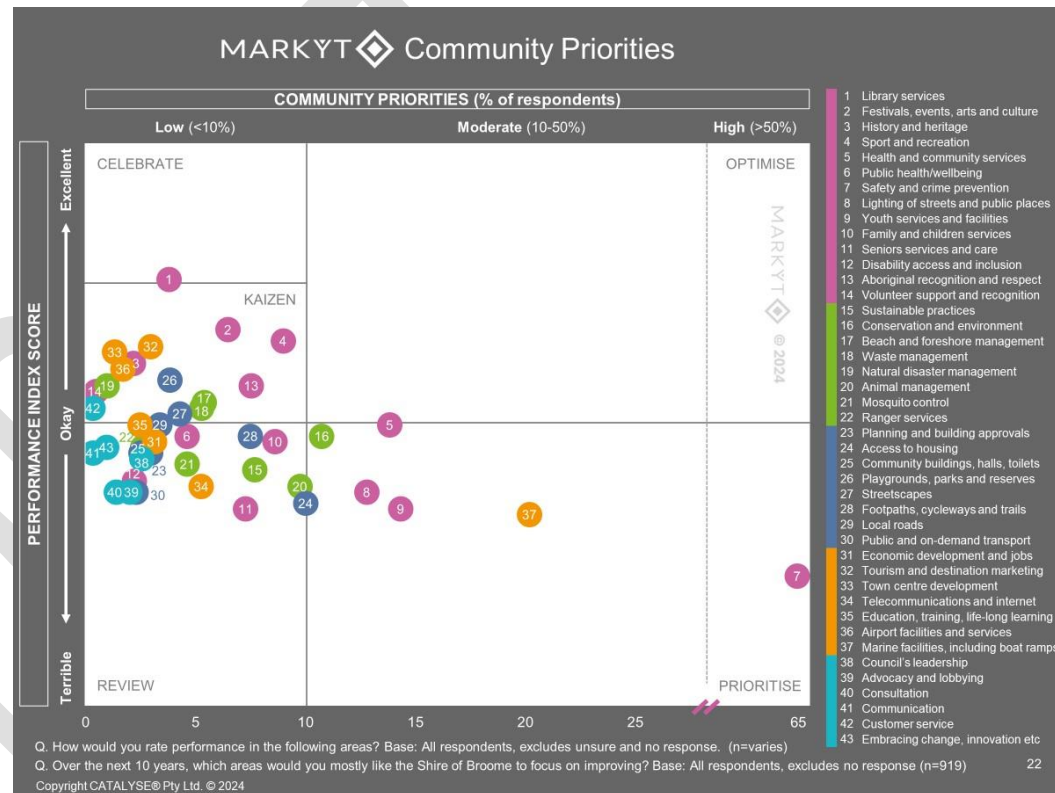
Overall performance

Between 2020 and 2024, the Shire of Broome participated in the MARKYT® Benchmarking Excellence Program on a two-yearly basis to evaluate and report on service levels.

In 2024, animal management received a performance score of 39 points out of 100, with an average rating below okay.

While performance increased by 2 points between 2020 and 2022, between 2022 and 2024, performance fell 7 points and is now 14 points below the industry average.

Community members identified animal management as an area to REVIEW and PRIORITISE in the MARKYT® Community Priorities chart. This has been a key driver in the Council's decision to develop an Animal Management Plan.

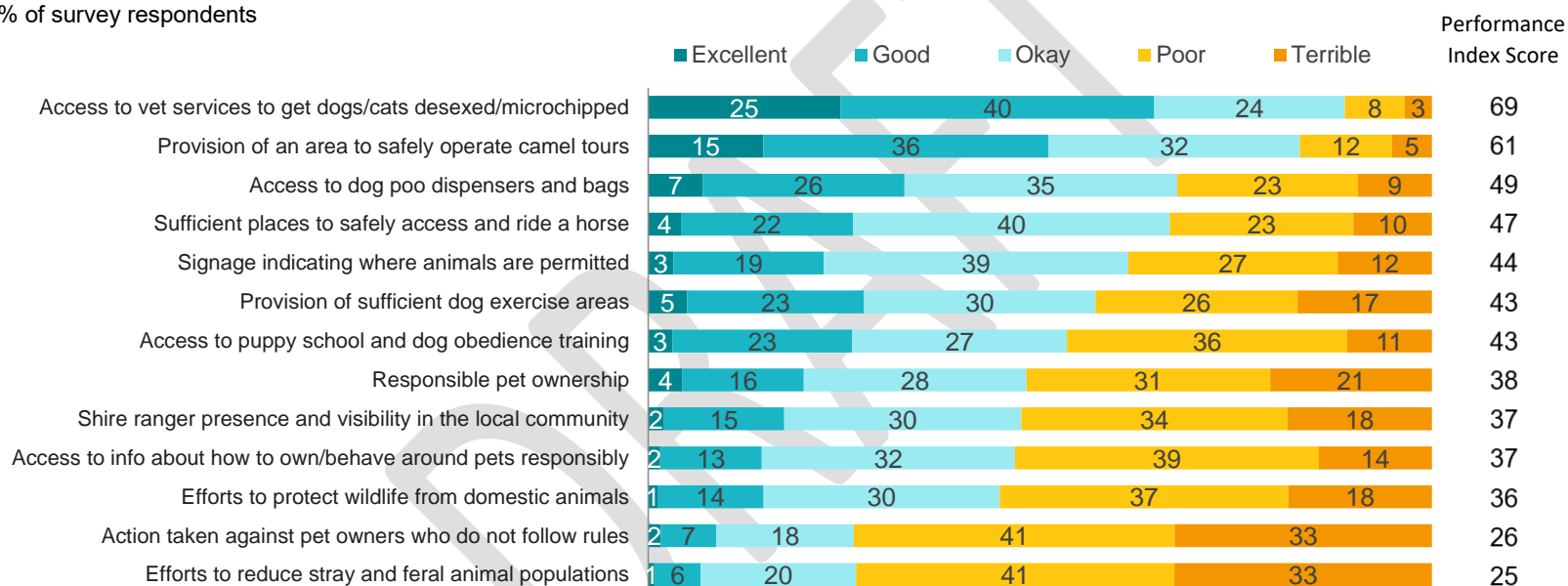


Community perceptions of animal management

In the 2024 Animal Management Survey, the Council invited community members to rate factors that contribute to overall ratings of animal management. The results show that community members are happiest with the ease of accessing vet services to get dogs and cats desexed or microchipped (89% positive rating and a performance index score of 69 out of 100) and providing a safe area to operate camel tours (83% positive rating and a performance index score of 61 out of 100). They are most concerned with efforts to reduce stray and feral animal populations and actions taken against pet owners who do not follow rules and regulations, with both receiving a negative rating from 74% of respondents and a performance index score of 25 and 26 points, respectively.

Responsible animal management performance levels

% of survey respondents



Performance ratings vary across the community. Key variances include:

- People with disability rate performance lower across most areas.
- Non-dog owners rate performance lower than dog owners across most measures.
- Recreational horse owners and riders provide lower ratings for having sufficient places to safely access and ride a horse.
- Aboriginal and Torres Strait Islander peoples are more concerned with access to dog exercise areas and protecting wildlife from domestic animals.
- Key stakeholders and conservation volunteers express higher levels of concern about protecting wildlife from domestic animals.

In relation to responsible pet ownership, the community was mostly concerned with:

- Ensuring dogs are securely confined in their property (selected by 63% of respondents)
- Keeping dogs under effective control when off-leash (62%)

Other concerns were keeping dogs on-leash in public places (selected by 49% of respondents), nuisance cats (42%), taking responsibility for animal excreta in public places (37%), keeping vaccinations and worming treatments up to date (25%) and managing excessive barking (23%).

Generally, non-dog owners were more concerned with dog related matters, and non-cat owners were more concerned with cat related matters.

Shire statistics

In 2023, the Shire of Broome received 168 complaints about dog attacks and 111 complaints about excessive barking, it conducted 15 investigations and provided 80 referrals to the Royal Society for the Prevention of Cruelty to Animals (RSPCA). In Western Australia, animal welfare is legislated by the Animal Welfare Act 2002 and administered by the RSPCA through its inspectors.

In 2023, 297 dogs and 366 cats were found or collected by rangers or volunteered to the pound. Among these animals, rangers were able to locate and return 46% of dogs but just 1% of cats to their owners. Working together, local rangers, vets, SAFE Broome and a team of dedicated volunteers and foster carers were able to care for and rehome 45% of dogs and 51% of cats, with some of these animals transferred to animal shelters to be rehomed. Despite best efforts, 22 dogs and 165 cats had to be euthanised. Many cats euthanised were feral cats.

Complaints and investigations	2019	2020	2021	2022	2023
Dog attack complaints	170	175	124	140	168
Barking complaints	82	81	90	148	111
Shire of Broome investigations	13	13	11	7	15
RSPCA referrals	49	51	44	61	80

Pound statistics: Dogs	2019	2020	2021	2022	2023
Dogs found or volunteered (lost, wandering, strays, feral)	400	245	270	301	297
Dogs returned to owners	119	81	128	126	137
Dogs rehomed or given to animal rescue shelter	247	132	125	142	133
Dogs euthanised	29	26	13	24	22

Pound statistics: Cats	2019	2020	2021	2022	2023
Cats found or volunteered (lost, wandering, strays, feral)	298	367	452	493	366
Cats returned to owners	4	2	5	8	3
Cats rehomed or given to animal rescue shelter	201	203	277	307	188
Cats euthanised	92	158	165	171	165

Broome Regional Hospital statistics

In a study by Briotti, Cransberg, Chidambaram and Nasim (2024)¹, looking at dog bite presentations at Broome Regional Hospital emergency department from 1 July 2021 to 30 June 2023, they found that on average, 4 dog-bite injuries presented to Broome Regional Hospital emergency department each week. The median age of patients was 32 years.

75% of patients were bitten by their own dog or a dog familiar to them, while 25% were bitten by a dog that was not known to them. The most common injuries were to the lower limb below the knee (42%), followed by the distal upper limb (31%) and then face (13%). The researchers queried if a higher rate of bites to the lower limb from unknown dogs may be associated with a significant number of stray dogs in Broome.

Around 22% of dog bite victims were non-residents in the Kimberley region, likely to be visiting the area for work, to visit family or friends, or as tourists.

83% of patients were discharged on the day of presentation, 23% of patients required repair in the emergency department or operating theatre, 16% of patients were admitted to Broome Regional Hospital and 3% of patients (around six patients) were required to transfer for subspecialty tertiary level care. The researchers reported that nationally, according to the Australian Institute of Health and Welfare, the prevalence of dog bites that present at a hospital and require admission is 20 per 100,000 while in Broome the incidence is seven times higher at 142 bites per 100,000.

Briotti, Cransberg, Chidambaram and Nasim (2024) concluded that the large number of dog bites in Broome and the need for hospital admission, and in severe cases hospital transfer, highlighted a challenge that regional hospitals are facing. They recommended more education, engineering, and enforcement to prevent dog bite injuries, and improve the management of a significant and preventable public health issue.

¹ Joshua Briotti , Jamie Cransberg , Rama Chidambaram , Sana Nasim , A two-year retrospective cohort study investigating the occurrence and short-term outcomes of dog-bite injuries in regional Western Australia., Injury (2024), doi: <https://doi.org/10.1016/j.injury.2024.111588>

Legal requirements of animal ownership

Administration of animal management within Western Australia is set out in legislation, predominantly the *Dog Act 1976* and the *Cat Act 2011*. This legislation authorises the Shire to enforce compliance and respond to or act on animal complaints and incidents, in a manner that is consistent with its powers as granted in legislation. This legislation also directs Council to collect revenue through fee-based services such as animal registration and impounding.

Animal welfare is also a key concern for the community. In WA, animal welfare is legislated by the *Animal Welfare Act 2002* and administered by the Royal Society for the Prevention of Cruelty to Animals (RSPCA) through its Inspectors.

Responsible dog ownership

Dog owners are required to comply with the Dog Act 1976.

To meet legislative requirements, dog owners must:

- Ensure their dog has a current registration from three months of age.
- Not keep more than two dogs on their property (unless approved).
- Ensure their dog wears a collar with a registration tag at all times.
- Ensure their dog has a microchip.
- Observe special conditions for owning a greyhound or declared dangerous and restricted breed dog.
- Ensure their dog is securely confined within their property.
- Keep their dog under effective control at all times when in a public place.
- Keep their dog on-leash at all times in public places, unless posted signs indicate otherwise.
- Pick up and correctly dispose of all animal waste.

To be a responsible dog owner, it is recommended that dog owners:

- Keep vaccinations and treatments for parasites, fleas, ticks etc up to date.
- Take their dog to puppy school or dog obedience training.
- Socialise their dog with positive and varied experiences, including different sights, sounds, surfaces, smells and skills, from an early age.
- Manage excessive barking to reduce noise impacts on neighbours.

If the Dog Amendment (Stop Puppy Farming) Bill 2021 is passed, there will be a requirement for:

- Dog owners to ensure their dog is desexed by the age of two years, with limited exemptions, to prevent unplanned breeding or over breeding.
- Information on dogs to be held in a centralised registration system to allow information to be shared across the State.
- People who wish to breed their dog to get approval to breed, enabling breeders to be traced.
- Pet shops that sell dogs to transition to become adoption centres for unwanted dogs.

Responsible cat ownership

Cat owners are required to comply with the Cat Act 2011.

To meet legislative requirements, cat owners must:

- Ensure their cat has a current registration from six months of age.
- Ensure their cat wears a collar with a registration tag at all times.
- Ensure their cat is microchipped from six months of age (some exemptions apply).
- Ensure their cat is sterilised from six months of age (some exemptions apply).
- Apply for a permit from their local council (Shire of Broome) if they wish to become a breeder.
- Ensure all cats from six months are microchipped and sterilised prior to being sold, gifted or transferred to a new owner.
- Ensure kittens under six months are microchipped prior to being sold, gifted or transferred to a new owner. If a kitten cannot be sterilised due to its young age, the original owner must provide a prepaid sterilisation voucher to the new owner.

To be a responsible cat owner, it is recommended that cat owners:

- Avoid their cat being a nuisance in the community by keeping their cat indoors or exercising outdoors responsibly in a cat enclosure or on a leash.
- Put a bell on their cat's collar.
- Contact their local council to find out if a local law has been introduced to limit the numbers of cats that can be owned.

Responsible horse ownership

The State Government, through the Department of Primary Industries and Regional Development (DPIRD), is responsible for the governance of horse registrations. Identification of livestock in Western Australia is required under the *Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013* [BAM (IMSA) regulations].

Horse owners and riders must adhere to the following State Government regulations:

- All horses must have a registered identifier (brand) or an approved identifier (e.g. microchip) or breed society identifier. This assists the State Government to trace horses during disease outbreaks and assists in the recovery of animals in cases of theft.
- In accordance with the *Road Traffic Code 2000*, horse riders and carriage drivers are permitted to travel on roads, unless a Road Access Sign says otherwise, or if the road is a designated freeway. Animals and animal drawn vehicles, including horses, are treated in the same way as other vehicles, which means that almost all road rules that apply to cars or bicycles will also apply to horse riders and carriage drivers. People riding animals are also permitted to use footpaths and nature strips provided they give way to pedestrians.

Horse owners must adhere to the following Local Government regulations:

- All horse owners in Broome must submit an *Application for Approval to Keep a Large Animal Within the Townsite*, in accordance with the *Health Local Law 2006, Part 5, Division 3*.

The Shire governs responsible horse ownership through the *Horses on Cable Beach Council Policy*. Horses are permitted in two areas along the coast:

- Gantheaume Point Horse Exercise Area and Horse Swimming Area
- Cable Beach foreshore north of the rocks from Cable Beach Reserve to Coconut Wells

To access designated horse areas at Gantheaume Point, Cable Beach, Coconut Wells and other public places, horse owners and riders must complete an *Application for Approval to Walk, Lead, Ride, Herd or Drive a Large Animal on Local Government Property and on Public Places* issued pursuant to *Local Government Property and Public Places Local Law 2016* Clause 3.2(g). Any persons who may be authorised to be in control of the animal must be named in this application, and they must adhere to the conditions in this form. Please refer to the application form for a full list of compliance requirements.

Safety tips for horse riders

- Always wear a helmet when riding.
- Ride on the nature strip as a first option. While you can legally ride on the road or road shoulder, the nature strip is safest if there is one available, and in turn, road shoulders are safer than riding on the road.
- Listen and pay attention to your animal. Don't ride in public places if your horse is unsettled.
- If you see a camel while riding, keep your horse at a safe distance from the camel and never pass a camel from behind.
- Do not walk or ride your horse above the high tide mark on Cable Beach during the turtle nesting and hatching season.
- Wear light coloured clothing during the day, or reflective clothing at night, to help make you visible to other road users.
- Avoid riding at night, if possible, but if the need arises, wear a reflective vest and attach reflective bands such as leg bands to your animal.

Responsible camel ownership

Camels are prescribed stock under the Biosecurity and Agriculture Management (Identification and Movement of Stock and Apiaries) Regulations 2013 [BAM (IMSA) regulations]. Camel owners must be registered as owners of stock and have a current property identification code (PIC) for the property/s where their animals are kept. There is no prescribed identification for camels. It is up to the individual to identify their animals if they wish to claim ownership or distinguish them from feral populations or camels owned by another party.

RSPCA Policy

Section C of the *RSPCA Policy* covers Animals in Sport, Entertainment, Performance, Recreation and Work. The following sections address responsible ownership and care for camels:

- C01 Animals in sport, entertainment, performance, recreation and work – general principles
- C02 Performing Animals
- C07 Training behaviour modification and invasive procedures

Local Government Policy

Camel owners must complete an *Application for Approval to Walk, Lead, Ride, Herd or Drive a Large Animal on Local Government Property and on Public Places* issued pursuant to *Local Government Property and Public Places Local Law 2016* Clause 3.2(g). Any persons who may be authorised to be in control of the animal must be named in this application, and they must adhere to the conditions in this form. Please refer to the application form for a full list of compliance requirements.

Responsible ownership of other animals

The Shire of Broome's *Health Local Laws 2006* outlines additional requirements for people who wish to keep animals within the townsite, including:

- | | | |
|----------|--------------------------------------|---|
| • Horses | • Deer | • Geese |
| • Camels | • Rabbits | • Turkeys |
| • Cows | • Ferrets | • Peafowl's |
| • Pigs | • Birds, including pigeons and doves | • Gamebirds, including emus and ostriches |
| • Sheep | • Poultry | • Bees |
| • Goats | • Roosters | |

Please refer to the Shire of Broome's *Health Local Laws 2006* and *Local Government Property and Public Places Local Law 2016* for further information.

Current behaviours

Dog and cat registrations

All dogs and cats must be registered with the Shire of Broome to comply with the *Dog Act 1976* and *Cat Act 2011*.

The dog and cat registration year runs from November 1 to October 31 and is transferable between local Governments within WA at no cost.

Registration fees for dogs and cats are set and regulated by the State Government as per the schedule of fees shown to the right. Pet owners may register their dog or cat for 1 year, 3 years or the lifetime of the pet. A one-year registration paid after May 31, until October 31 that year, is half price.

Pet registration fees	1 year	3 years	Lifetime
Unsterilised dog	\$50	\$120	\$250
Sterilised dog	\$20	\$42.50	\$100
Sterilised cat	\$20	\$42.50	\$100

Discounts apply for pensioners.

2,786 dogs have been registered with the Shire of Broome over the past 12 years, and 324 cats have been registered over the past 10 years. Based on estimated pet dog and cat populations, this represents around 33% of dogs and 15% of cats, assuming all registered dogs and cats are still alive and residing in the Shire of Broome.

Pet registrations	2019	2020	2021	2022	2023
Dog registrations per year	203	215	204	330	359
Cat registrations per year	28	30	23	26	21

A difficulty in counting dog and cat registrations cumulatively over the years, is that dog and cat owners may apply for a 1-year, 3-year or lifetime registration with the Shire of Broome but once registered, they may not report a transfer in ownership or death of a pet dog or cat to the Shire of Broome.

Another challenge is that Shire records of dog and cat registrations do not align with community reported registrations. In the Animal Management Survey, 88% of dog owners reported that all their dogs were registered with the Shire of Broome. A further 3% of dog owners said that some of their dogs had a current registration. 64% of cat owners reported that all their cats were registered with the Shire of Broome. A further 2% of cat owners said that some of their cats had a current registration. There may be some confusion among pet owners as dogs and cats are registered when they are microchipped, but this registration is not with the Shire of Broome and does not cover a pet owners' legal responsibility for their dog or cat to be registered with their local council.

There is an urgent need to improve dog and cat registration compliance in the Shire of Broome.

Sterilisation and population management

All cats must be sterilised in the Shire of Broome. Dog sterilisation is optional, with mandatory desexing being considered through the *Dog Amendment (Stop Puppy Farming) Bill 2021*).

Pensioners can access discounts to have their pet sterilised. Pet owners who are economically or otherwise disadvantaged may also apply for financial assistance when the Shire has been successful in obtaining grants. Recently, the Shire of Broome was successful in obtaining a grant through the Department of Primary Industries and Regional Development's Animal Welfare Grant Program to provide free or low-cost veterinary services to have pet dogs and cats sterilised. Conditions apply. Please contact the Shire of Broome for further details.

While 83% of dog owners and 93% of cat owners in the Animal Management Survey reported that all their dogs or cats are sterilised, this may reflect sterilisation rates among companion pets and may be positively skewed towards responsible pet owners. A local animal expert who cares for companion dogs, as well as dogs that are lost, stray or abandoned estimates that only 40% of dogs are desexed in Broome.

To manage population growth and unwanted dogs, an animal expert suggested the sterilisation rate needs to be at least 70% across the total population. The community could move towards this target with greater awareness and understanding about the benefits of sterilisation, improved awareness and ease of applying for discounts and subsidies, and with improved transport options to get pets to and from the vet.

Stakeholders suggested an intensive 4-week dog sterilisation program in partnership with other key stakeholders (such as Murdoch University, Australian Army, SAFE Broome, local vets and NGOs) to strive for at least 70% of dogs in Broome to be desexed.

With cats, it is more difficult to estimate actual cat sterilisation rates. Three types of cats were described in Broome:

- **Pet cats** are privately owned companion animals that are socialised to people. They are attached to one permanent dwelling or family and tend to be kept indoors. These cats are more likely to be registered.
- **Urban, community or stray cats** are unowned cats that mainly live outdoors. Their care may be shared by people in one or more dwellings. These cats have been socialised to people, but have left or lost their permanent home, or may have been abandoned. Urban and community cats may be registered to a previous owner; however, it is likely that many urban and community do not have a current registration.
- **Feral cats** are unowned cats that are not socialised to people. They live independently. Very few, if any, feral cats will have a current registration.

Animal experts discussed how wandering and stray cats may not be reported or volunteered to rangers for fear these cats will be euthanised. Instead, they may feed and care for them on a shared or temporary basis, contributing to the number of cats that are free roaming on the streets. Animal experts are concerned that this presents an animal welfare issue for the cat, contributes to a growing population of feral cats, and poses greater risks for wildlife. As cats are territorial, it was questioned if it is better to catch, desex and release stray cats so they continue to control their area, rather than euthanise them.

Vaccinations

An important part of being a responsible pet owner is to have dogs or cats vaccinated against preventable diseases by a qualified veterinarian. This is a simple and effective way to keep pets protected against certain serious diseases.

In Broome, animal experts are mainly concerned with parvo, short for canine parvovirus. This is a highly contagious and deadly disease that primarily affects puppies. It doesn't take much for the virus to spread. It can be carried into backyards by stray dogs, on shoes, or even by flies, and once in the environment, the virus can survive for years. Parvo causes severe gastrointestinal distress, leading to dehydration, vomiting, and devastating diarrhoea.

There are concerns that many puppies and dogs are not being vaccinated in Broome, especially stray dogs that may have litters with 8 or 9 unhealthy puppies affected by parvo and ticks. To increase vaccinations, animal experts suggest more communication and financial support is needed.

Dog training

In the Animal Management Survey, around 55% of dog owners said they have taken their dog or dogs to puppy school or dog obedience training.

Access to training appears to be a significant barrier, with the community giving ease of accessing puppy school and dog obedience training a performance score of 43 points out of 100, with an average rating below okay, in the Animal Management Survey.

Dog experts say the best time to commence puppy training is for dogs between the ages of 8-12 weeks. As puppies are not fully vaccinated by this age, trainers require an undercover location, with a 20m x 20m concrete square that is easy to disinfect before each use. Local dog trainers have experienced difficulties securing suitable space in Broome. If more suitable space was available, more classes could be provided.

Exercising dogs

At the time of preparing this plan:

- Dogs were permitted on-leash in public places across Broome, unless posted signs indicate otherwise.
- Dogs were not permitted in these areas:
 - Cable Beach between the Surf Club and 1km north of the rocks
 - Cable Beach Reserve
 - In national parks, with exceptions for assistance animals
- Dogs were permitted to be exercised off-leash on the following beaches:
 - Cable Beach north from 1km north of the rocks to Coconut Wells
 - Cable Beach south from 600m south of the Broome Surf Life Saving Club to Gantheaume Point (except in the Horse Exercise Area from 1 May to 31 August, 5.30am-10am when thoroughbred racehorses are permitted to gallop, and dogs must be on-leash)
 - Town Beach on the small strip of beach.

- Reddell Beach
- Entrance Point
- Simpsons Beach
- Demco Beach

Dog owners are asked to follow regulations and responsible practices when using off-leash dog exercise areas:

- Have your dog on a leash when travelling to or from a dog off-leash exercise area
- Have your dog under effective control (hand or voice command) at ALL times
- Have your leash ready so you can react quickly if there is a problem
- Follow any direction from an authorised Council officer regarding your dog
- Pick up dog waste and dispose of it responsibly

Dogs that have been declared dangerous or menacing are not allowed in dog exercise areas.

In the Animal Management Survey, dog owners indicated that they prefer to exercise dogs at the beach (82% of survey respondents). The most popular beach to visit with a dog is Gantheaume Point, followed by Entrance Point / Simpson Beach, Cable Beach North, Reddell Beach, Cable Beach South, then Town Beach.

The next most popular place to exercise dogs is to walk around the neighbourhood or to local destinations, mentioned by 59% of dog owners. Other places where dogs are being exercised in Broome include local parks (37%), walking trails in nature or along the coast (26%), school ovals (12%), and sports reserves (11%). Around 11% of dog owners say they only exercise their dog at home or in their garden or yard.

Dog owners prefer to exercise dogs off-leash. 7% of survey respondents only exercise their dog off-leash, 25% mainly exercise their dog off-leash, and 50% will exercise their dog with a mix of on- or off-leash. Around 9% of dog owners will only exercise their dog on-leash and another 9% mainly exercise their dog on-leash.

Concerns with current dog exercise areas included:

- Uncertainty about where dogs are permitted to be on-lead and off-lead. Signage and geographical markers are unclear.
- Lack of owner control over their dogs.
- Risks from dogs being around increasing numbers of vehicles and boats on local beaches.
- Irresponsible drivers, including drivers who speed or consume alcohol and drive on local beaches.
- Campfires, and dogs getting their feet burned.
- Limited access to dog prohibited areas along the coast for people who have a dog phobia or fear, health issues (i.e. dog allergies) or a personal preference to be in a dog-free area.

Community suggestions included reviewing permitted beach uses, improving signage and community education.

Exercising cats

In the Animal Management Survey, only 18% of cat owners answered that they allow their cat to roam freely outdoors.

A majority of cat owners reported that they behave responsibly by keeping their cat contained. This may be for the health and safety of their cat or to protect wildlife. 75% of cat owners keep their cat contained indoors, 25% use an outdoor catio or cat enclosure (25%), and 6% walk their cat on a leash outdoors.

Another 4% of cat owners do none of these, maybe allowing their cat to exercise freely outdoors within the confines of their private property.

Exercising horses

Horse riders may ride a horse on public land on roads, paths, trails and nature strips, unless otherwise signed.

There are two designated horse exercise areas on public land in Broome:

- Gantheaume Point Horse Exercise Area and Horse Swimming Area.
- Cable Beach foreshore, north of the rocks from Cable Beach Reserve to Coconut Wells.

Please refer to the *Horses on Cable Beach Council Policy* for full details on beach access.

In the Animal Management Survey, the most popular places to ride a horse for recreational purposes were Cable Beach (54% of respondents), followed by Coconut Wells (25%) and Gantheaume Point (20%).

Community members generally feel that recreational horse riders behave responsibly, however, there is some concern with compliance among younger or inexperienced riders. Concerns include:

- Wearing a helmet while riding. According to the Western Australian Road Traffic Code 2000 it is not compulsory for riders of horses to wear helmets, although it is advisable to do so.
- Getting Council permission to access designated horse exercise areas on Cable Beach by completing an *Application for Approval to Walk, Lead, Ride, Herd or Drive a Large Animal on Local Government Property and on Public Places*.
- Accessing and using Cable Beach responsibly, including using approved beach entry and exit points. If access to Gantheaume Point Horse Exercise Area is restricted to racehorses, this needs to be clearly specified. It was also mentioned that Gantheaume Point Horse Exercise Area is the only horse exercise area on Cable Beach that can be accessed with a horse float making it an attractive location for recreational riders.

RSPCA's position on roaming cats

The RSPCA encourages the containment of cats within the boundaries of the owner's property in a way that safeguards cat welfare and reduces associated risks with cats that have uncontrolled outdoor access. Associated risks include:

- Increased risk to cats of infectious disease, parasite infestation, trauma, predation, fighting and poisoning.
- Increased risk that cats will become lost, trapped, or impounded by the local council.
- The risk of transmitting diseases to other domestic animals, wildlife, and humans.
- Detrimental effects on wildlife numbers and welfare through predation and other mechanisms such as disturbance, fear, competition.
- The potential for negative community impacts such as digging, defecation and urination on private property, excessive vocalisations, and fighting.
- Adding to unowned and semi-owned cat populations, through breeding or becoming lost (or leaving their home), or not returning home.

<http://www.rspcapetinsurance.org.au/pet-care/cat-care/why-keep-your-cat-indoors>

Source: RSPCA Cat Containment Policy PPA08

- The requirement to collect horse excreta when on rides in public places.
- Keeping a safe distance from camels and not approaching camels from behind. Advice from a camel expert is that horses should not come within 50 metres of camels, and horses should never approach a camel at a gallop. Camels have the flight response when they hear galloping horses. Even when walking, the noise and smell of a horse can unsettle a camel. Advice from a horse expert is that horses should not be anywhere near camels. While some horses can tolerate camels, many horses are unsettled by the presence of a camel.

When dogs are exercised off-leash around horses, this can present a significant risk for rider safety and animal welfare. Around 32% of respondents in the Animal Management Survey were unaware that dogs are required to be on-leash in the Gantheaume Point Horse Exercise Area between 5.30am and 10am. While 90% of dog owners say they put their dog on-leash if they see a horse, 9% of dog owners leave their dog off-leash and another 1% were unsure what they would do.

Community suggestions to improve animal welfare and safety around horses include:

- Educate dog owners about the requirement to put dogs on leash around horses.
- Develop communications to improve rider awareness and adoption of responsible behaviours.
- Provide a dedicated page on the Shire of Broome's website that discusses horse ownership and responsible behaviours, with links to key documents (legislation, council policies, etc.).
- Introduce and enforce a permit system for horse-riders to access Cable Beach.
- Enforce speed limits for vehicles driving on Cable Beach to improve safety for horses and their riders.

Gantheaume Point Horse Exercise Area and Horse Swimming Area is a desirable place to take thoroughbred racehorses and other horses to wade in the water to cool off and exercise. The growing number of beach users and conflicting uses poses increasing health and safety risks for horses, trainers and riders. Risks include the growing presence of people, cars, boats, and jet skis, plus dog owners who do not keep their dogs on-leash in the horse exercise area between 5.30am and 10am in the horseracing season.

There are requests for the Shire of Broome to review and improve beach safety for horses and riders. Suggestions include:

- Clarify permitted uses in the Gantheaume Point Horse Exercise Area and Horse Swimming Area. Currently, it is unclear if the Horse Exercise Area is reserved for the exclusive use of racehorses between 5.30am and 10am, or if recreational horse riders may access this area at all times of day.
- Better signage to raise awareness about the where and when horses may be exercised.
- More education to improve understanding about why it is important to keep dogs on-leash around horses, along with the risks and consequences of non-compliance.
- Increase ranger presence at Gantheaume Point and north of the rocks on Cable Beach for improved public education and enforcement.
- Define the area where jet skis are permitted and prohibit their use in the Gantheaume Point Horse Swimming Area.
- Address safety concerns with the Horses Only Access Track between the Broome Turf Club stables and Gantheaume Point Horse Exercise Area².

² Talyor Burrell Barnett, Broome Turf Club Masterplan Report, June 2023

Preferred dog access in public places

While dog access must be reviewed across the entirety of Shire of Broome, this section discusses dog access in higher priority areas based on areas being raised and discussed with greater frequency by the community with consideration for interactions with people, horses, camels, turtles, vehicles and boats.

Preferred dog access at Gantheaume Point

Dogs are currently permitted to exercise off-leash at Gantheaume Point but must be on-leash in the Horse Exercise Area between 5.30am and 10am during the horseracing season. Most dog owners do the right thing around horses with 90% reporting that they put their dog on-leash if they see a horse while with their dog. Unfortunately, 9% of dog owners leave their dog off-leash and another 1% were unsure what they would do.










On balance, the preference is for Gantheaume Point to meet mixed user needs, with the Vehicle Access Area becoming a dog on-leash area for improved community safety and animal welfare around vehicles and boats, and the area beyond the Vehicle Access Area to remain a dog exercise area with a stricter requirement for dogs to be on-leash in the Horse Exercise Area when being used by horses.

In the Animal Management Survey, when results were weighted by dog ownership to provide a representative result for the overall community, 27% of community members wanted the Gantheaume Point Vehicle Access Area to be a dog on-leash area, 23% of community members wanted it to be a dog exercise area, and another 25% of community members wanted this area split into a dog exercise section and a dog on-leash section.














As shown in the tables to follows, 31% of dog owners wanted the Gantheaume Point Vehicle Access Area to be a dog exercise area, 24% of dog owners wanted it to be a dog on-leash area, and another 28% of dog owners wanted this area split into a dog exercise section and a dog on-leash section.

Views differed among non-dog owners where 33% of non-dog owners wanted the Gantheaume Point Vehicle Access Area to be a dog on-leash area, and 19% of non-dog owners wanted this area split into a dog exercise section and a dog on-leash section.

Dog owners and non-dog owners had similar preferences for the 2km stretch of beach beyond the Vehicle Access Area with both groups expressing a preference for dogs to be on-leash around horses, and allowed to exercise off-leash when horses are not present. It is noted that these preferences were higher among dog owners.

Preferred dog access (% of respondents)		All respondents (weighted ³)	Dog owners	Non-dog owners
Gantheaume Point Vehicle Access Area				
  	 No dogs allowed for 2km	8%	2%	17%
	 Dog on-leash for 2km	27%	24%	33%
	 Dog exercise area (off-leash) for 2km	23%	31%	10%
	 Split into two sections: no dogs allowed + dog on-leash	8%	6%	11%
	 Split into two sections: no dogs allowed + dog exercise area (off-leash)	6%	6%	7%
	 Split into two sections: dog on-leash + dog exercise area (off-leash)	25%	28%	19%

³ Overall responses were weighted by dog ownership as reported in the Shire of Broome's 2024 MARKYT® Community Scorecard.

Preferred dog access (% of respondents)		All respondents (weighted ⁴)	Dog owners	Non-dog owners
Gantheaume Point Horse Exercise Area (during horseracing season, 5.30am – 10am)				
	 Dog on-leash	70%	80%	54%
	 No dogs allowed	25%	15%	42%
2km beyond Gantheaume Point Vehicle Access Area (outside of horseracing season)				
	 No dogs allowed for 2km	5%	1%	11%
	 Dog on-leash for 2km	19%	16%	25%
	 Dog exercise area (off-leash) for 2km	53%	64%	36%
	  Split into two sections: no dogs allowed + dog on-leash	3%	2%	5%
	  Split into two sections: no dogs allowed + dog exercise area (off-leash)	2%	1%	3%
	  Split into two sections: dog on-leash + dog exercise area (off-leash)	13%	13%	12%

⁴ Overall responses were weighted by dog ownership as reported in the Shire of Broome's 2024 MARKYT® Community Scorecard.

Preferred dog access in the Camel Zone

Cable Beach camel rides are an iconic experience, drawing visitors from around the world.

Camel tours are permitted on Cable Beach from the vehicle access ramp to 2km north of the rocks, before 10am and after 2.30pm.

Currently, dogs are not permitted from the vehicle access ramp for the first 1km north of the rocks, unless they are secured in a vehicle. Dogs are permitted to exercise off-leash on Cable Beach beyond 1km north of the rocks. In the dog exercise area, camel operators are responsible for risk mitigation to manage camel welfare and rider safety.





Camels are generally friendly and gentle but may bite, kick in all directions, or throw a rider if they are spooked by sudden movements or loud noises or feel threatened by other animals.

Most dog owners do the right thing around camels with 89% of survey respondents saying they put their dog on-leash if they see a camel. Unfortunately, 10% of dog owners would leave their dog off-leash and another 1% were unsure.

To improve community safety and animal welfare, camel operators suggest:

- Improved communications to help people to understand how to behave responsibly around camels, including supervising children and restraining dogs at all times when around a camel.
- An extension of the dog prohibited zone to 2km north of the rocks to cover the full camel zone.
- Clearer signage about dog access in the camel zone.
- Improved signage along the camel route and the camel zone to prevent vehicles parking in this space.
- Greater ranger presence north of the rocks in the camel zone.
- Advocacy for greater Police presence and stricter enforcement to govern illegal drinking and speeding on the beach.
- Consideration of an alternative camel route going south of the surf club.

In the Animal Management Survey, community members expressed a preference for the Camel Zone, from the vehicle access ramp to 2km north of the rocks, to become a dog on-leash area.

Preferred dog access (% of respondents)		All respondents (weighted ⁵)	Dog owners	Non-dog owners
Camel zone, from the vehicle access ramp to 2km north of the rocks				
	 Dog exercise area (off-leash)	15%	18%	9%
	 Dog on-leash	58%	63%	49%
	 No dogs allowed	23%	15%	37%

⁵ Overall responses were weighted by dog ownership as reported in the Shire of Broome’s 2024 MARKYT® Community Scorecard.

Preferred dog access in the Turtle Nesting Zone





Flatback turtles are native to Broome. They are a threatened and vulnerable species and are legally protected. Cable Beach is a popular nesting area from October to March, with most nesting tending to occur from 2km south of the rocks to 4km north of the rocks. The designated Turtle Nesting Zone is the section of Cable Beach that is regularly monitored by volunteers as it is reported to have the highest density of nesting turtles. However, turtles may nest in other areas along the Kimberley coastline, including the coastline from Gantheaume Point to Coconut Wells, Reddell Beach and Roebuck Bay.

The Department of Biodiversity Conservation and Attractions’ Turtle Watching Code of Conduct specifies “no dogs on turtle nesting beaches”. While dogs are not permitted between the Surf Club and 1km north of the rocks, dogs are permitted to exercise off-leash beyond the 1km marker north of the rocks. This is currently in conflict with the Code of Conduct.

Experts recommend taking a long-term and balanced focus where wildlife conservation efforts are balanced with preserving and celebrating Broome’s unique lifestyle. In place of bans and restrictions on dog access, it is hoped that the Shire can make better use of public education to raise awareness and adoption of responsible behaviors where people and animals, including dogs, horses and camels, avoid being in proximity to nesting turtles and hatchlings.

Most dog owners do the right thing around turtles with 87% putting their dog on-leash if they saw a turtle while with their dog. Unfortunately, 9% of dog owners would leave their dog off-leash and another 4% were unsure.

In the Animal Management Survey, community members expressed mixed views about dog access in the Turtle Zone. While 50% of non-dog owners prefer dogs to be prohibited in the Turtle Zone, 44% of dog owners and 40% of non-dog owners expressed a preference for this area to be on-leash. They feel it is acceptable to have dogs on-leash as owners tend walk dogs along the water’s edge away from the high-tide mark and soft sandy areas where turtles nest. There is also concern that the Shire has insufficient resources to enforce compliance with ‘dogs prohibited’ or ‘dogs on-leash’ requirements.

Preferred dog access (% of respondents)		All respondents (weighted ⁶)	Dog owners	Non-dog owners
Turtle zone, from the vehicle access ramp to 4km north of the rocks (during nesting season)				
	 Dog exercise area (off-leash)	18%	28%	7%
	 Dog on-leash	42%	44%	40%
	 No dogs allowed	36%	23%	50%

⁶ Overall responses were weighted by dog ownership as reported in the Shire of Broome’s 2024 MARKYT® Community Scorecard.

Overall, stakeholders applaud turtle conservation groups for doing an excellent job in marking nests and the Shire of Broome for closing the beach to vehicles during nesting season.

Preferred dog access in the Yawuru Nagulagun Marine Park to help conserve shorebirds

Yawuru Nagulagun Marine Park supports at least 122 waterbird species including 14 resident shorebird species, 38 migratory shorebird species, 11 species of gulls and terns and 19 waterfowl species. All birds are protected under the Wildlife Conservation Act, with some of the waterbirds protected under the Commonwealth EPBC Act or part of international treaties with Japan, China and South Korea.

The *Yawuru Nagulagun / Roebuck Bay Marine Park Joint Management Plan 2016* reports that a number of migratory shore bird populations at Roebuck Bay have been declining. Identified threats include physical disturbances by vehicles, people, dogs, helicopters and other craft. Although shorebirds are present in highest numbers between late October and early March, physical disturbance can be a year-round issue because many young birds remain in Roebuck Bay during winter when visitor numbers are highest.

Suggested strategies for improved dog management in the *Yawuru Nagulagun / Roebuck Bay Marine Park Joint Management Plan 2016* include:

- Restrict access for dogs in the Marine Park to designated areas and on vessels only (consistent with Parks and Wildlife Policy Statement No. 18).
- Ensure the education and interpretation program increases awareness of the national and international significance of waterbird populations in and adjacent to the marine park, informs visitors about impacts some human activities can have on waterbirds and steps they can take to minimise these, and informs users that vehicles and dogs are only permitted in designated areas of the marine park.

Preferred dog access in Broome township

In the Animal management Survey, dog owners and non-dog owners expressed a preference for:

- Sporting reserves and ovals to be dog exercise areas when not in use for organised sport.
- Sporting reserves and ovals to be dog on-leash when being used for organised sport.
- Outdoor sporting facilities, including the skate park, pump track and courts, to be dog on-leash.

Most people think dogs should be allowed to exercise off-leash in selected parks, rather than in all parks or no parks.

In the Animal Management Survey, there was net support for the following parks to become dog exercise areas:

Broome	Cable Beach	Sunset Park	Djugun	Bilingurr
<ul style="list-style-type: none"> • Pelcan Gardens Park 	<ul style="list-style-type: none"> • Manggala Park • Sibosado Park • Solway Reserve 	<ul style="list-style-type: none"> • Maritana Park 	<ul style="list-style-type: none"> • Cygnet Park • Sugar Glider Park 	<ul style="list-style-type: none"> • Tanami Park

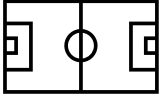












Support for providing a dog exercise area in these parks was greater among dog owners than non-dog owners, as shown in the table overleaf.

In response to community support, the Shire of Broome is considering allocating dog exercise areas in five more parks: Tolentino Park, Hin Park, Tomarito Park, Sunset Park and Kapang Park.

Community views were mixed about dog access in children's playgrounds. While a majority of dog owners wanted dogs to be permitted on-leash in children's playgrounds, non-dog owners wanted dogs to be prohibited in children's playgrounds. It is becoming best practice in local government areas to separate dogs from children's playgrounds. While many councils rely on clear signage and responsible dog ownership, some Councils are managing this risk by fencing dog exercise areas or children's playgrounds.

The main concerns with introducing dog exercise areas in local parks were:

- Irresponsible owners, including concerns with poorly trained dogs, a lack of supervision, control or recall, and nuisance dogs.
- Increased risk of dog attacks on people.
- A need to keep dogs separate from children and playgrounds.
- Lack of fencing in these parks.
- Poor hygiene, with concerns that owners do not collect dog waste.

Preferred dog access in parks and reserves (% of respondents)		All respondents (weighted ⁷)	Dog owners	Non-dog owners
Sporting reserves and ovals when NOT in use by organised sport, including training, games and events				
	 Dog exercise area	62%	72%	46%
	 Dog on-leash	23%	20%	29%
	 No dogs allowed	10%	5%	19%
Sporting reserves and ovals when used for organised sport, including training, games and events				
	 Dog on-leash	72%	81%	56%
	 No dogs allowed	24%	14%	40%
Outdoor sporting facilities, such as the skate park, pump track and courts				
	 Dog on-leash	66%	75%	52%
	 No dogs allowed	29%	20%	44%
Children's playgrounds				
	 Dog on-leash	58%	66%	45%
	 No dogs allowed	37%	28%	52%

⁷ Overall responses were weighted by dog ownership as reported in the Shire of Broome's 2024 MARKYT® Community Scorecard.

Support for changing selected parks to dog exercise areas (% of respondents)		All respondents (weighted ⁸)			Dog owners			Non-dog owners		
		Support	Unsure/ no opinion	Oppose	Support	Unsure/ no opinion	Oppose	Support	Unsure/ no opinion	Oppose
Bilingurr	Tanami Park	47%	41%	12%	57%	37%	6%	31%	46%	22%
Broome	Pelcan Gardens Park	49%	40%	11%	60%	35%	5%	31%	48%	21%
Cable Beach	Manggala Park	49%	38%	13%	59%	35%	6%	32%	42%	25%
	Sibosado Park	50%	39%	12%	58%	37%	5%	36%	41%	23%
	Solway Reserve	56%	32%	12%	69%	26%	5%	35%	40%	25%
Djugun	Cygnat Park	49%	35%	16%	62%	30%	7%	27%	42%	31%
	Sugar Glider Park	49%	37%	14%	61%	33%	6%	29%	43%	28%
Sunset Park	Maritana Park	50%	37%	13%	61%	35%	4%	32%	41%	27%

⁸ Overall responses were weighted by dog ownership as reported in the Shire of Broome's 2024 MARKYT® Community Scorecard.

Lost pets, strays and animal rescue

The Shire of Broome has an arrangement with the Broome Veterinary Hospital to hold and care for pets that have been taken into the Shire's care while every attempt is made to locate their owners. Unidentified dogs and cats impounded for more than 72 hours may be re-homed or euthanised.

The Shire works closely with SAFE Broome, a volunteer-run organisation that exists to save companion animals from unnecessary euthanasia through community education, fostering, de-sexing and placing them in suitable homes. There is a keen interest in rescuing and caring for animals in Broome. 19% of survey respondents said they had provided foster-care for a domestic animal in 2023.

In 2023⁹, SAFE Broome received 463 animals: 262 dogs and 201 cats. Most of these animals were collected by Shire rangers. Remaining animals were relinquished by private owners, strays, part of the desexing program, or born to pregnant animals in care. SAFE Broome was able to rehome 189 dogs (73% of all dogs received) and 62 cats (31% of all cats received). 47 dogs and 130 cats were transferred to animal rescues with capacity to care for these animals or returned to Shire rangers.

Most pet owners have had their dog or cat microchipped, which has helped in returning lost or wandering pets to their owners. In the Animal Management Survey, around 95% of dog owners and 90% of cat owners reported that their pet had been microchipped.

Key challenges SAFE Broome experienced when trying to rehome dogs and cats in 2023 were:

- Qantas started enforcing its animal transport rules more strictly, where the airline is unable to transport animals when the temperature exceeds 35 degrees. According to the Bureau of Meteorology¹⁰, Broome has 85 days per year with temperatures of 35 degrees or higher¹¹. Stronger rule enforcement directly impacts SAFE Broome's ability to fly rescue animals out of Broome.
- Western Australia's largest animal rescue shelters have been inundated with surrendered pets due to the housing crisis and a shortage of affordable rental properties that accept one or multiple pets.
- Current animal holding facilities in Broome were felt to be insufficient to meet local demand. Consequently, SAFE Broome has had three days to process unwanted pets. This includes meeting a ranger to assess the suitability of the animal, treating the animal for health issues, taking photos, and rehoming the animal (including arranging flights, if needed) or finding a foster carer. SAFE supports the construction of a new dog pound and shelter in Broome.

⁹ From 1 January to 17 December 2023

¹⁰ www.bom.gov.au/climate/averages/tables/cw_003003_All.shtml

¹¹ Based on records between 1991 and 2020

To improve management of lost, stray and abandoned animals, key stakeholders would like the Shire of Broome to review, document and formally endorse a new Memorandum of Understanding (MoU). The MOU would provide:

- Clear roles and responsibilities for the Shire of Broome, Broome Veterinary Hospital and SAFE Broome.
- Systems mapping and process documentation of new and improved systems and processes (for example, stakeholders would like flexibility for SAFE Broome to inspect animals and take photos when the animal is first brought into the holding facility, and for Broome Veterinary Hospital to be allowed to receive an animal on behalf of SAFE Broome).
- A commitment by the Shire of Broome to build and operate its own, independent pound facility.
- An agreed budget and funding model.

Stakeholders would like better communication on what happens to lost, stray and abandoned animals with a) an improved website and social media presence to promote lost pets, and b) reliable, public reporting on performance, including the number of animals volunteered, microchipped, desexed, treated for health issues, rehomed, transferred, and euthanised.

There is also a need to encourage dog and cat owners to comply with the requirement for pets to wear a collar with a registration tag. Only 69% of dog owners and 34% of cat owners report full compliance in the Animal Management Survey.

Missing pets	Lost and strays animals	Animal rescue
If your pet is lost or missing, please contact Shire rangers. They run the Shire pound and pick up animals that have been found wandering or receive animals that have been found by community members and handed in.	If you have found a lost or stray animal, please report or hand it over to a Shire ranger who will check for a microchip and hold onto the animal until it can be returned to an owner.	Saving Animals from Euthanasia Inc, known as SAFE Broome, works closely with local rangers, vets and other rescue groups throughout the state to help care for and rehome homeless, neglected and unwanted animals.
To report missing, lost or stray animals, contact: Shire of Broome Rangers Phone: 08 9191 3456		To volunteer, foster or provide a forever home, contact: SAFE Broome Email: broome@safe.org.au

Dingoes

Dingoes are occasionally sighted in Broome.

Be dingo aware

For your safety and their welfare:

- NEVER offer food or water to dingoes, even indirectly.
- DO NOT approach dingoes or attempt to lure them closer.
- Secure your food, food scraps and rubbish.
- Supervise children always, including teenagers.
- If walking alone, carry a long stick or similar.

What to do if a dingo threatens you:

- Stay calm.
- Stand to your full height.
- Face the dingo and maintain eye contact.
- If you are with others, stand back-to-back.
- If you have children, gather them to you and remain calm.
- Loudly and confidently call for help.
- DO NOT RUN – running incites a chase response from the dingo.
- DO NOT move suddenly or wave your arms and feet – this will excite the dingo.
- If you can, back away to a safe area, preferably a vehicle, or until the dingo gets bored and moves away.

Who is responsible for managing dingoes?

The Department of Biodiversity, Conservation and Attractions, Parks and Wildlife Service is responsible for managing dingoes.

If you have a negative dingo encounter, report it to the Department of Biodiversity, Conservation and Attractions by phoning 08 9195 5500.

In an emergency call 000.

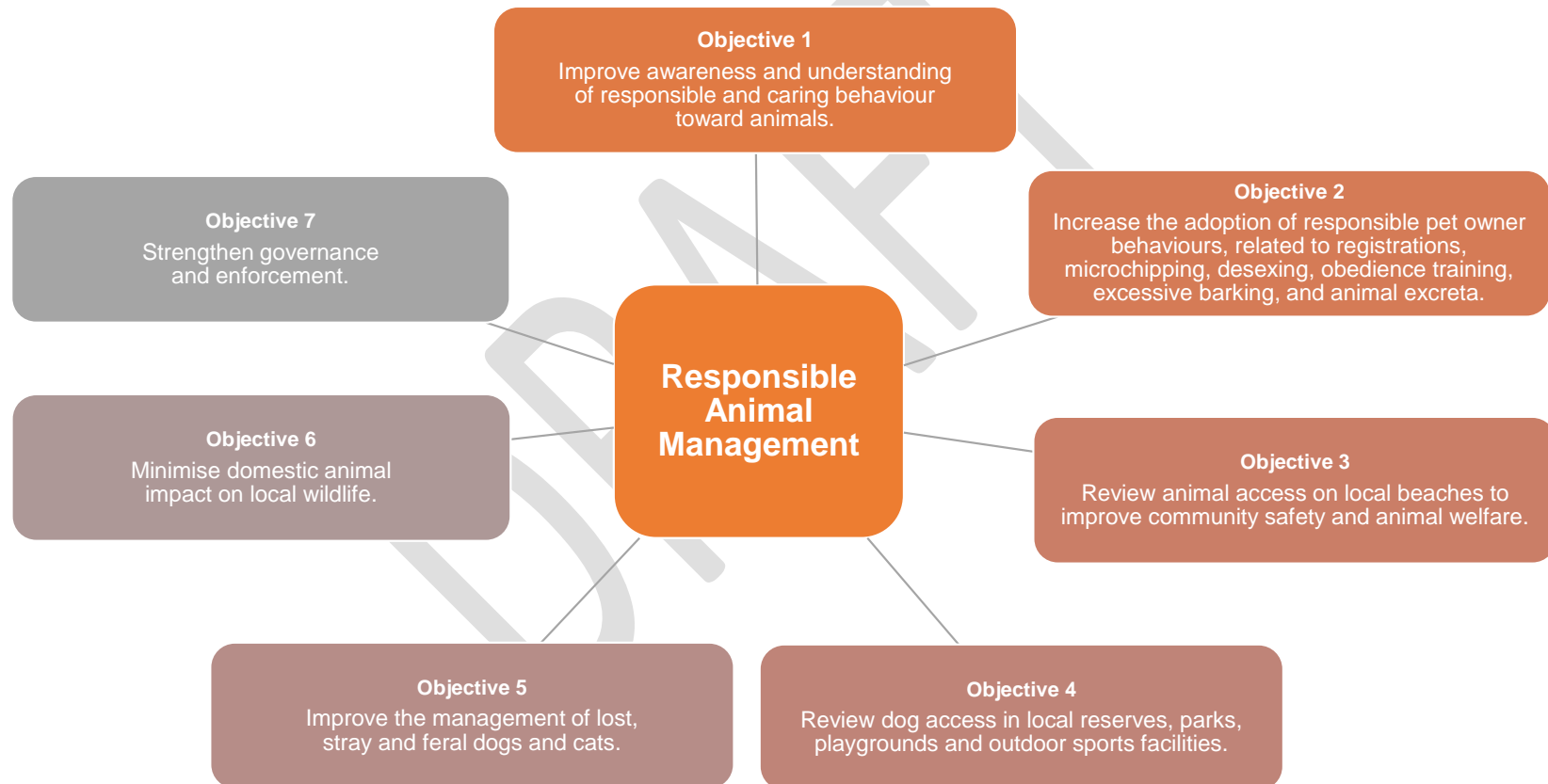
What the Shire of Broome will keep doing

To encourage responsible animal management, the Shire of Broome will promote, deliver and continuously improve existing animal management services:

Animal welfare advocacy	Responsible pet owner education and communications	Pet registration services	Enforcement of legislation
Ranger patrols	After hours emergency service	Management of lost and found animals	Feral animal management, including cat and dog trap hire
Respond to community complaints (nuisance animals, excessive barking, etc.)	Dog attack investigations	Management of dog poo bags and bins	Review and issue permits

Our plan for responsible animal management

To encourage responsible animal management, the Shire of Broome will focus on delivering new and improved services to address seven objectives.



Objective 1. Improve awareness and understanding of responsible and caring behaviour toward animals.

Action	Who	Timing					Budget
		24/25	25/26	26/27	28/29	Future	
1.1 Create and implement a public education program to improve responsible pet ownership. The Shire will draw on educational resources from trusted sources (State Government, RSPCA etc.), create new materials to close gaps, and collaborate with key partners to effectively communicate key messages: <ul style="list-style-type: none"> - Ensure your dog or cat is securely contained in your home or yard for improved community safety and animal welfare. - Register and microchip your dog or cat to help rangers and vets to return lost pets. - De-sex your dog or cat for better health outcomes and to help manage animal populations. - Know the risks of Parvo & Ehrlichiosis (brown tick disease) and how to keep your puppy or dog safe. - Keep your dog on leash in public places, unless signage says otherwise. - Pick up and dispose of dog waste responsibly. - Know what to do if you see a stray animal. - Keep riders' and animals safe - always put dogs on-leash around horses and camels. 	Ranger Coordinator; Marketing and Communications Coordinator	o	o	o	o		Additional operating budget (\$10k in year 1 and 5k onwards).
1.2 Review pet registration and renewal forms to clearly communicate responsible pet ownership requirements and infringements for non-compliance.	Ranger Administration Officer	●					Existing
1.3 Review and update Council's website to effectively communicate: <ul style="list-style-type: none"> - Legal requirements of animal ownership and how to comply (with links to local laws, policies and registration forms). - Responsible behaviours. - Where animals are permitted across the Shire of Broome. - How to report lost and stray animals, dog attacks and bites, excessive barking, nuisance cats and other animal welfare concerns. - Animal rescue and rehoming services. - After-hours services and contact details. 	Ranger Coordinator; Marketing and Communications Coordinator	●	●				Existing

● Covered by existing resources o requires additional resources

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Action	Who	Timing					Budget
		24/25	25/26	26/27	28/29	Future	
1.4 Review and update signage in public places to ensure clear, consistent messaging about where animals are permitted.	Ranger Coordinator	o	o				Additional operating budget (c.\$15k - \$20k)
1.5 Facilitate the introduction of the RSPCA's AWARE (Animal Wellbeing: Awareness, Responsibility and Education) Program in local schools. This program provides free teaching and learning resources aligned with the Australian Curriculum to fit easily into classroom programs. Find out more at www.kids.rspca.org.au	Ranger Coordinator		●				Existing
1.6 Facilitate discussions with Camel Operators to agree on an approach to mark the Camel Route and Camel Zone to improve community safety and reduce the incidence of parked vehicles along the route and in the zone.	Ranger Coordinator	o	o				Additional operating budget (to be confirmed)
1.7 Partner with Camel Operators to develop a public education campaign to inform community members and visitors about how to behave responsibly around camels. Key messages may include: <ul style="list-style-type: none"> - Stay 3 metres away from camels, unless invited to approach by a camel's handler. Camels can kick up to 3 metres in all directions. - Supervise children around camels at all times. - Avoid making sudden, jerky movements and loud noises around camels. - Never approach a camel from behind. - Dogs must be on-leash when a camel is in-sight. - Vehicle traffic must slow down when approaching or passing a camel train on roads and the beach. - Observe no parking signs on the camel route. 	Ranger Coordinator; Marketing and Communications Coordinator; Independent Camel Operators	●	●				Additional operating budget (accommodated in Action 1.4)
1.8 Collaborate with key partners such as Broome Turf Club and the Broome Horse Riders' Club to develop and deliver key messages to improve responsible horse-riding behaviours, such as: <ul style="list-style-type: none"> - Know the rules for riding a horse in Broome - Places where you can and cannot ride a horse in Broome - How to approach or pass a camel safely on a horse - Be safe – choose to wear a helmet 	Ranger Coordinator; Marketing and Communications Coordinator			●	●		Existing

● Covered by existing resources o requires additional resources

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Objective 2. Increase the adoption of responsible pet owner behaviours related to registrations, microchipping, desexing, obedience training, excessive barking, and animal excreta.

Action	Who	Timing					Budget
		24/25	25/26	26/27	28/29	Future	
2.1 Provide a business case for Council to introduce a Free Pet Registration Program for up to 1 year. The program would aim for all dogs and cats to be registered with the Shire of Broome. In support of this program: - Rangers would do on-the-spot checks and registrations in the community. - When registering for Free Pet Registration, pet owners would be encouraged to pay lifetime registration fees, currently discounted to \$100 for sterilised dogs and cats. - The Shire will communicate that there are no costs to transfer an existing dog registration in another local government area to the Shire of Broome.	Ranger Coordinator	●	●				Existing
2.2 Provide a business case for Council to consider extending pet registration discounts currently available for pensioners to include concession card holders. After a Free Pet Registration for up to 1 year, concession card holders would be required to pay for a 1-year, 3-year or lifetime pet registration.	Ranger Coordinator		●				Existing
2.3 Trial the use of email to issue notices and reminders for the renewal of 1-year and 3-year animal registrations.	Ranger Administration Officer		●				Existing
2.4 Provide an option for animal owners to sign up for automatic renewals and payments for 1-year and 3-year animal registrations.	Ranger Coordinator			o	o		Additional operating budget (to be confirmed)
2.5 Write to registered dog and cat owners to request up-to-date information on pet ownership and contact information to update Shire records on live, deceased and rehomed pets.	Ranger Administration Officer			●			Existing
2.6 Review and update communications to improve awareness and take-up of available grants and subsidies for discounted desexing and microchipping services.	Ranger Coordinator; Marketing and Communications Coordinator		●				Existing
2.7 Advocate for DLGSC, WA Rangers Association and the Veterinary Practice Board WA to explore options to introduce a training program for rangers to provide microchipping and for Local Government Authorities to be recognised as approved microchip providers.	Manager Health, Emergency & Rangers	●	●	●	●		Existing (if successful, budget may be required for training)

● Covered by existing resources o requires additional resources

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Action	Who	Timing					Budget
		24/25	25/26	26/27	28/29	Future	
2.8 Seek grant funding to facilitate access to free or subsidised places for puppy school and dog obedience training for pensioners and concession card holders.	Manager Health, Emergency & Rangers		●		●		Existing
2.9 Install additional dog bag dispensers and bins in priority locations.	Parks and Gardens	○					Additional operating budget (to be confirmed)
2.10 Develop a business case for Council to introduce innovative noise monitoring technology to support investigations of nuisance barking.	Manager Health, Emergency & Rangers			●	●		Existing

● Covered by existing resources ○ requires additional resources

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Objective 3. Review animal access on local beaches to improve community safety and animal welfare.

Action	Who	Timing					Budget
		24/25	25/26	26/27	28/29	Future	
3.1 Change dog access on Cable Beach North to meet diverse community needs, including an area of beach where dogs are prohibited and an area where dog owners can continue to exercise early morning. <ul style="list-style-type: none"> - Between the rocks and 2km north of the rocks, dogs will be permitted off-leash between 5am and 8am. This area will be known as "Cable Beach North Dog Exercise Area". See Map 1, page 41. - At all other times, dogs will be prohibited between the rocks and 2km north of the rocks. - To access Cable Beach North Dog Exercise Area between 5am and 8am, dog owners will be permitted to walk their dog on-leash using a designated route. - In support of this change, the Shire will provide new signage and community education. 	Manager Health, Emergency & Rangers	o	o				Additional operating budget (c.\$5k in total)
3.2 Revise signage and communications to improve awareness about how to access "Cable Beach South Dog Exercise Area". <ul style="list-style-type: none"> - Cable Beach South Dog Exercise Area commences 600m south of the Surf Club and continues south down to the Gantheaume Point Vehicle Access Area. - To access Cable Beach South Dog Exercise Area, dogs must be on-leash. - If approaching from the Broome Surf Life Saving Club carpark, for example, dogs must be on-leash from the carpark and on the beach for 600m until they reach the Cable Beach South Dog Exercise Area. 	Manager Health, Emergency & Rangers	o					Additional operating budget (accommodated in Action 1.4)

Action	Who	Timing					Budget
3.3 Revise dog access at Gantheaume Point for improved community and animal safety, with supporting signage and communications: <ul style="list-style-type: none"> - Vehicle Access Area: revert from dog exercise area to dog on-leash. See Map 1, page 41). - Beyond the Vehicle Access Area: retain as off-leash dog exercise area, with a requirement for dogs to be on-leash in the Gantheaume Point Horse Exercise Area when being used by horses from 7am to 10am. 	Manager Health, Emergency & Rangers	o					Additional operating budget (c. \$5k)
3.4 Review and update the <i>Horses on Cable Beach Policy and Application for Approval: To Walk, Lead Ride, Drive or Herd A Large Animal on Local Government Property</i> to: <ul style="list-style-type: none"> - Clarify when thoroughbred racehorses and non-racehorses are permitted to use the Gantheaume Point Horse Exercise Area and Horse Swimming Area. - Clarify exclusions in the Gantheaume Point Horse Swimming Area (boats, jet skis, windsurfers, etc.) - Clarify when non-racehorses are permitted to access Cable Beach Reserve to Coconut Wells and the permitted beach access points. - Clarify that dogs must be on-leash when a horse is on the beach. 	Manager Health, Emergency & Rangers	●	●				Existing

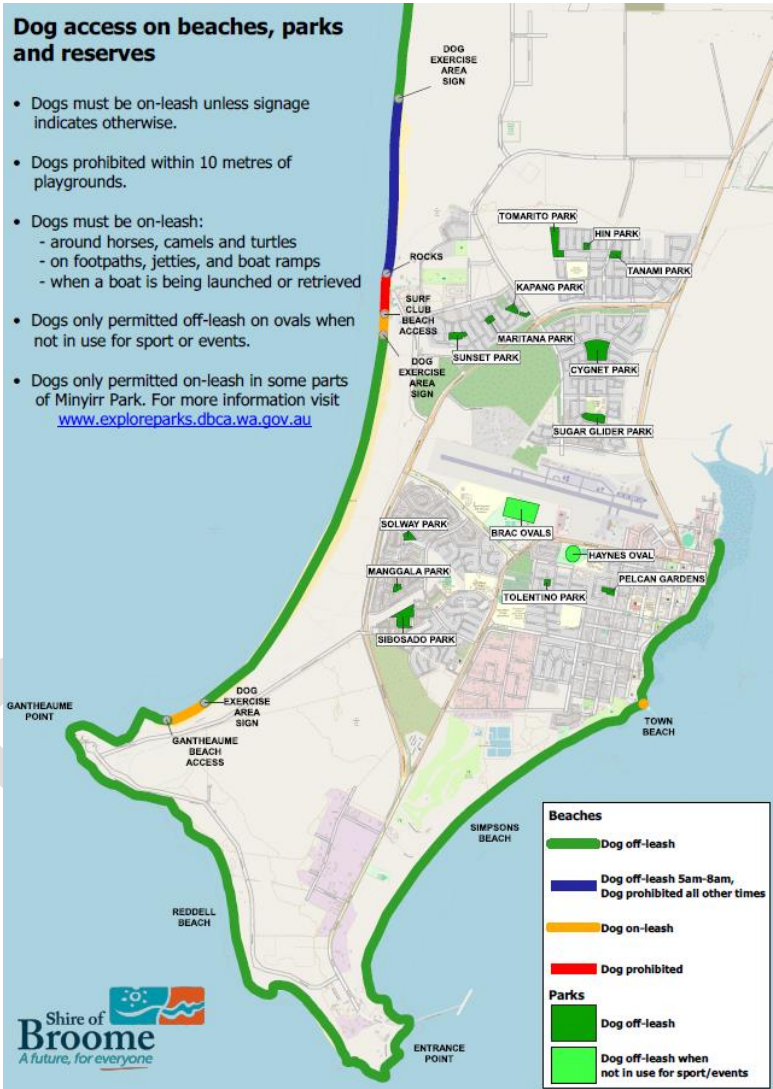
Objective 4. Review dog access in local reserves, parks, playgrounds and outdoor sports facilities.

Action		Who	Timing					Budget												
			24/25	25/26	26/27	28/29	Future													
4.1	Collaborate with local sporting groups and the community to conduct a 12-month trial of sporting reserves and ovals being dog exercise areas when not in use for active sporting events or training. Dogs to be permitted on leash at all other times. In support, the Shire will provide new signage, supporting communications, ranger surveillance and community engagement.	Ranger Coordinator	o					Additional operating budget (accommodated in Action 1.4)												
4.2	Provide improved signage and communications to increase community awareness that dogs must be on-leash when visiting outdoor sporting facilities, such as the skate park, pump track and outdoor sports courts.	Ranger Coordinator	o					Additional operating budget (accommodated in Action 1.4)												
4.3	Prohibit dogs from playgrounds to improve health and safety for children. In support of this change, provide new signage and community education, and consider the need to fence children's playgrounds where viable.	Ranger Coordinator	o					Additional operating budget (c.\$5k)												
4.4	Roll out a 12-month trial of dog exercise areas in 13 local parks, supported with new signage, supporting communications, ranger surveillance and community engagement. See Map 1, page 41. <table border="1"><thead><tr><th>Locality</th><th>Park name</th></tr></thead><tbody><tr><td>Bilingurr</td><td>1. Hin Park 2. Tanami Park 3. Tomarito Park</td></tr><tr><td>Djugun</td><td>4. Cygnet Park 5. Sugar Glider Park</td></tr><tr><td>Sunset Park</td><td>6. Maritana Park 7. Kapang Park 8. Sunset Park</td></tr><tr><td>Cable Beach</td><td>9. Manggala Park 10. Sibosado Park 11. Solway Reserve</td></tr><tr><td>Old Broome</td><td>12. Pelcan Gardens Park 13. Tolentino Park</td></tr></tbody></table>	Locality	Park name	Bilingurr	1. Hin Park 2. Tanami Park 3. Tomarito Park	Djugun	4. Cygnet Park 5. Sugar Glider Park	Sunset Park	6. Maritana Park 7. Kapang Park 8. Sunset Park	Cable Beach	9. Manggala Park 10. Sibosado Park 11. Solway Reserve	Old Broome	12. Pelcan Gardens Park 13. Tolentino Park	Ranger Coordinator	o	o	o			Additional operating budget (accommodated in action 1.4)
Locality	Park name																			
Bilingurr	1. Hin Park 2. Tanami Park 3. Tomarito Park																			
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Cable Beach	9. Manggala Park 10. Sibosado Park 11. Solway Reserve																			
Old Broome	12. Pelcan Gardens Park 13. Tolentino Park																			
4.5	Host community events in sporting reserves and local parks to launch and enforce the change in use to 'dog exercise area' with educational talks and demonstrations on responsible dog ownership.	Place Activation and Engagement	o	●	●			Additional operational budget (c.\$5k in year 1)												

● Covered by existing resources o requires additional resources

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Map 1: Dog access in Broome



● Covered by existing resources ○ requires additional resources 41

Objective 5. Improve the management of lost, stray and feral dogs and cats.

Action	Who	Timing					Budget
		24/25	25/26	26/27	28/29	Future	
5.1 Collaborate with SAFE Broome and Broome Veterinary Hospital to review and document clear roles, responsibilities and the process map for delivering care, shelter and rehoming services for lost, stray and feral dogs and cats, during working-hours and after-hours.	Manager Health, Emergency & Rangers	●					Existing
5.2 Facilitate bimonthly meetings between Shire rangers, Broome Veterinary Hospital and SAFE Broome to review service delivery.	Manager Health, Emergency & Rangers	●	●	●	●		Existing
5.3 Engage with Broome Veterinary Hospital and SAFE Broome to develop a business case and implementation plan for a dedicated regional animal management facility (pound) to provide care and rehoming services for lost, stray and feral dogs and cats.	Manager Health, Emergency & Rangers		o	o			Additional operating budget: total c.\$30k–40k
5.4 Source funding and construct a dedicated regional animal management facility (pound).	Manager Health, Emergency & Rangers			o	o		Costs to be confirmed
5.5 Partner with key stakeholders (including universities, rescue organisations and veterinarians) to develop and trial new and innovative approaches to manage feral and stray animal populations, with consideration for an intensive sterilisation blitz program on an annual or as needed basis, to capture, desex and rehome stray and feral dogs and cats in the Broome township.	Manager Health, Emergency & Rangers	●	●	●	●		Existing
5.6 Advocate for Department of Communities to ensure properties have adequate fencing if a tenant is permitted to have a dog.	Manager Health, Emergency & Rangers	●	●				Existing
5.7 Develop a campaign to educate the community about the responsible management of nuisance, stray and feral dogs and cats, focusing on key messages: <ul style="list-style-type: none"> - Report nuisance, stray and feral dogs and cats to Shire rangers to assist with animal welfare and community safety. - Do not feed stray or feral dogs and cats. - Approved cages are available from the Shire of Broome to assist with the capture and care of stray and feral dogs and cats. - Who to call for afterhours assistance with nuisance, stray and feral dogs and cats. 	Ranger Coordinator; Marketing and Communications Coordinator	●	●				Existing

● Covered by existing resources o requires additional resources

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5.8	Procure extra feral cat traps to loan to community members to expand the Shire's existing feral cat trapping program.	Ranger Coordinator				o		Additional operating budget (c.\$5k)
5.9	Review procedures and fees for processing feral cats captured in privately owned traps on private property.	Ranger Coordinator		●				Additional operating budget

Objective 6. Minimise domestic animal impact on local wildlife.

Action	Who	Timing					Budget
		24/25	25/26	26/27	28/29	Future	
6.1 Collaborate with key partners to jointly provide new signage and communication materials to a) raise awareness about where turtles nest along the Broome coastline, b) increase compliance with the Turtle Watching Code of Conduct, and c) minimise the disturbance of endangered turtles and hatchlings by humans and domestic animals.	Ranger Coordinator	o	o	o			Additional operating budget (c.\$5k contribution)
6.2 Facilitate delivery of Broome Bird Observatory and Clive Minton Discovery Centre's marketing materials and key messages to increase knowledge and understanding about the value of migratory shorebirds and the importance of responsible animal management to assist with conservation efforts.	Marketing and Communications Coordinator; Broome Visitor Centre	●	●	●	●		Existing

● Covered by existing resources o requires additional resources

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Objective 7. Strengthen governance and enforcement.

Action	Who	Timing					Budget
		24/25	25/26	26/27	28/29	Future	
7.1 Review Ranger service levels in line with annual Service Delivery Reviews.	CEO	●	●	●	●		Existing
7.2 Review the process for lodging, managing and reporting on animal complaints, related to animal welfare, stray animals, dog attacks, nuisance cats, etc. during working hours and after-hours.	Ranger Coordinator	●	●				Existing
7.3 Advocate for the RSPCA to support the region with sufficient inspectors to address local concerns with animal abuse.	Manager Health, Emergency & Rangers	●	●	●	●		Existing
7.4 Advocate for local Police to increase surveillance and prosecution of irresponsible beach users to improve community safety and animal welfare, targeting drivers on local beaches who consume drugs or excessive alcohol and/or exceed speed limits.	Manager Health, Emergency & Rangers	●	●	●	●		Existing
7.5 Introduce a new Cat Local Law to provide for cat containment and maximum number of cats per household.	Manager Health, Emergency & Rangers		o	o			Additional operating budget (c.\$10k)
7.6 In conjunction with new State health-related regulations (if and when introduced), consider amending Local Laws for the control of large animals, birds, chickens and bees.	Manager Health, Emergency & Rangers			●	●		Existing

● Covered by existing resources o requires additional resources

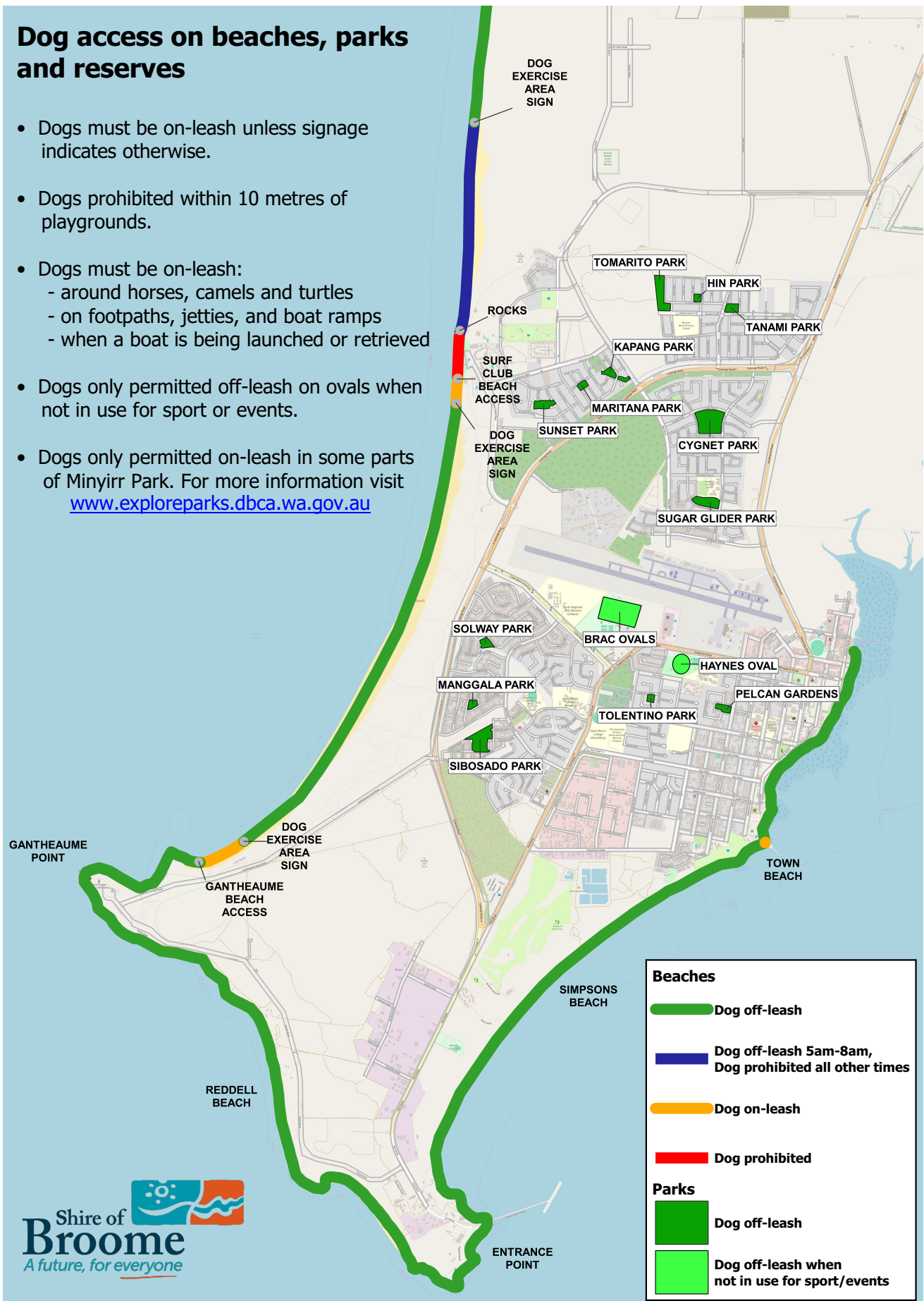
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Measuring and reporting on our success

Key performance indicators	Source	Current	Target
Community perceptions of animal management (performance score out of 100)			
Overall score (general population)	2024 MARKYT® Community Scorecard	39	53 - 67 industry average to high score
 Dog owners		37	
 Non-dog owners		41	
 Cat owners		29	
 Non-cat owners		40	
Dog registrations - % of all pet dogs that are registered with the Shire	Based on estimated dog and cat populations, estimated pet life expectancy, and pet registrations	33%	60%+
Cat registrations - % of all pet cats that are registered with the Shire		15%	60%+
% of dogs found or volunteered that were returned to owner	Shire of Broome, 2023	46%	90%+ combined
% of dogs found or volunteered that were rehomed		45%	
% of cats found or volunteered that were returned to owner		1%	90%+ combined
% of cats found or volunteered that were rehomed		51%	

Dog access on beaches, parks and reserves

- Dogs must be on-leash unless signage indicates otherwise.
- Dogs prohibited within 10 metres of playgrounds.
- Dogs must be on-leash:
 - around horses, camels and turtles
 - on footpaths, jetties, and boat ramps
 - when a boat is being launched or retrieved
- Dogs only permitted off-leash on ovals when not in use for sport or events.
- Dogs only permitted on-leash in some parts of Minyirr Park. For more information visit www.exploreparks.dbca.wa.gov.au



10.2 PLACE

9.2.1 REQUEST FOR EXTENSION OF CLOSURE OF CABLE BEACH VEHICLE RAMP - FEBRUARY

LOCATION/ADDRESS:	Cable Beach Foreshore Reserve
APPLICANT:	Nil
FILE:	RES 36477; NAT55.1; NAT55.3
AUTHOR:	Director Development Services
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Acting Director Development Services
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

This report provides a summary of the Yawuru Park Council (**YPC**) recommendation of June 2024, regarding Cable Beach turtle hatchling season and vehicle access review. The YPC recommendation is to extend the implementation of full vehicle access ramp closure of December and January annually to include February, commencing December 2024.

This report recommends Council in accordance with the provisions of the Local Government Act, advertises the intention to introduce a full ramp closure for the additional month of February each year, for public submission for a period of 28 days.

BACKGROUND

Previous Considerations

OMC 19 March 2009	Item 9.5.2
OMC 30 September 2010	Item 9.4.2
OMC 24 June 2021	Item 9.2.4
OMC 18 November 2021	Item 9.2.3
OMC 28 July 2022	Item 9.2.1
OMC 25 August 2022	Item 9.2.1
OMC 27 October 2022	Item 9.2.1

OMC 19 March 2009

At the Ordinary Meeting of Council (**OMC**) of 19 March 2009, Council considered a number of strategies for limiting the impact of vehicles on nesting marine turtles along Cable Beach.

Council resolved to implement temporary beach access ramp closures at Cable Beach during turtle nesting season. A boom gate was installed at the top of the access ramp for the purpose of this closure.

OMC 30 September 2010

At the OMC of 30 September 2010, Council unanimously resolved to continue ramp closures during the turtle season with ramp closures coming into effect on 1 October through to 28 February, closures occurring overnight from 8pm-6am, as well as 2 hours either side of a tide higher than nine metres. These closures continue on an annual basis.

OMC 24 June 2021

At the OMC of 24 June 2021, Council received a petition requesting the Shire of Broome to workshop with the Department of Biodiversity, Conservation and Attractions' (DBCA) registered Turtle Monitoring Volunteers and other experts the best management options for protecting nesting turtles and hatchlings on Cable Beach.

The petition detailed the workshop was important for the following reasons:

- Flatback turtles are a threatened species listed under the *Environmental Protection Biodiversity Conservation Act 1999 (EPBC Act)* and are therefore legally protected;
- The current system of vehicle registrations is not working as vehicles continue to be driven over nesting sites and create ruts in which hatchlings get stuck and die;
- The Shire has the authority to control vehicles on the beach; and
- The presence and protection of marine turtles on Cable Beach create an important tourist asset that is driving economic benefit for the community.

Council resolved:

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION)

Moved: Cr C Mitchell

Seconded: Cr N Wevers

That Council:

1. **Notes the Yawuru Park Council Working Group, in collaboration with Department of Biodiversity, Conservation and Attractions turtle experts and the Cable Beach Community Turtle Monitoring volunteers, will make a recommendation to the Yawuru Park Council on potential options to limit the impact of vehicular traffic on turtles during the nesting season on Cable Beach.**
2. **Notes the Chief Executive Officer will prepare a report for Council's consideration following the receipt of the Yawuru Park Council recommendation.**
3. **Requests the Chief Executive Officer to urgently upgrade the signage at the entrance of the Cable Beach vehicle ramp so that it is legible, any unauthorised signs be removed and that this be done for the current tourist season.**

CARRIED UNANIMOUSLY 9/0

OMC 18 November 2021

At the OMC of 18 November 2021, Council considered the YPC recommendation of 10 June 2021 and the YPC Working Group (in collaboration with DBCA turtle scientist and Cable Beach Turtle Monitoring Volunteers), Turtle Review paper.

The YPC resolved to instruct the YPC Working Group to amend the briefing note to:

- ensure that it provides a comprehensive reference in support of a review of management arrangements for effective conservation of nesting marine turtles on Cable Beach; and
- ensure that it presents findings and evidence, including available data, linked explicitly to proposed management options (including changes to opening times for Cable Beach vehicle access ramp) to be considered at the next YPC meeting.

Following the June 2021 YPC meeting, the YPC Working Group undertook further research, including engaging a DBCA turtle scientist, review of international research and engagement with YPC membership, including the Shire and Yawuru PBC.

As a result of the review, additional information was tabled at the YPC meeting on the 23 September 2021. The recommendation made to the YPC included closure of the ramp

completely from 1 December 2021 to 31 January 2022. However, the YPC did not support the YPC Working Group recommendation and made the following resolution instead:

To support, in principal, the recommendation by the Yawuru Park Council Working Group to request the Shire of Broome:

- 1. Implement a new and complete access ramp closure from 1 December to 30 January, commencing 2022, subject to, the implementation of the risk management strategy as set out in section 10 of the report, to the satisfaction of the YPC, to be determined at the YPC meeting to be held in June 2022.**
- 2. Maintain the existing access ramp closures (overnight from 8.00pm to 6.00am and 2 hours either side of a tide higher than 9 metres) from October 1 to February 28, not including the December and January full closures.**

The recommendation from the YPC meeting on the 23 September 2021 was considered at the Ordinary Meeting of Council on the 18 November 2021, where it was resolved as follows:

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION)

Moved: Cr C Mitchell Seconded: Cr B Rudeforth

That Council:

- 1. Supports the recommendation of the Yawuru Park Council**
- 2. Continues with the current closure of the Cable Beach access ramp, located on Reserve 36477, for vehicles (other than essential Council services, licensed businesses and emergency vehicles) during the turtle nesting season 1 October to 28 February between 2000 hours and 0600 hours each day and two (2) hours both side of high tide where the tide is 9.0 metres (Admiralty Datum) or higher.**
- 3. Notes the Yawuru Park Council in Principal Support to implement full ramp closure for all vehicles (other than essential Council services, licensed businesses and emergency vehicles), from 1 December to 31 January 2023, with closure between 2000 hours and 0600 hours each day between 1 October and 30 November 2022 and 1 February and 28 February 2023 between 2000 hours and 0600 hours each day and Minutes – Ordinary Council Meeting 18 November 2021 Page 120 of 398 two (2) hours both side of high tide where the tide is 9.0 metres (Admiralty Datum) or higher.**
- 4. Notes the draft communication strategy and implementation of tasks leading to the 2022/2023 closure.**
- 5. Invites the Yawuru Park Council Working Group to submit any recommendations from the engagement strategy and data collection once considered.**

CARRIED UNANIMOUSLY 7/0

Consequently, ramp closures for the 2021/22 turtle nesting season occurred as per the decision of 30 September 2010, with the vehicle access ramp closed from 1 October and 28 February between 8pm and 6am and for two hours either side of any tide above 9.0 metres, and no full ramp closure.

Turtle monitoring again continued over the 2021/22 turtle nesting season, with additional data collected on tyre ruts during the hatchling season. Data collected during the 2021/22 nesting season was included in a report included in the item.

At the YPC meeting of 22 June 2022, the YPC considered further recommendations of the YPC Working Group, including additional data collected. The YPC Working Group recommended to the YPC a two-month full closure of the Cable Beach vehicle ramp, to coincide with the peak turtle hatching months of December and January, each year,

commencing 1 December 2022. The two-month full closure was proposed in addition to the then existing Cable Beach vehicle access closures during turtle nesting season which provides closure of the vehicle access ramp from 1 October to 28 February between 8:00pm and 6:00am each day and two hours both sides of the high tide where the tide is 9.0 metres or higher. The YPC agenda item also provided an update on implementation of the Risk Management Strategies as set out in the report of 23 September 2021.

The YPC recommendations from this meeting were considered by Council at the 28 July 2022 OMC. The following recommendation was made by officers:

REPORT RECOMMENDATION:

That Council:

1. *Supports the 22 June 2022 recommendation of the Yawuru Park Council;*
2. *Pursuant to Section 3.50(1a) of the Local Government Act 1995, advertises for public submission for a period of 28 days, the intention to introduce a full closure of the Cable Beach vehicle access ramp, located on Reserve 36477, for vehicles (other than essential Council services, licensed businesses and emergency vehicles or any vehicles authorised by the Shire of Broome Chief Executive Officer) during the turtle nesting season from 1 December to 31 January;*
3. *Requests the Chief Executive Officer to prepare a report to Council on the consultation process with recommendations on whether to proceed with the proposed closure of the Cable Beach vehicle access;*
4. *Notes the draft communication strategy and implementation of tasks leading to the 2022/2023 closure, including a communications strategy from the Department of Biodiversity, Conservation and Attractions that should include public engagement; and*
5. *Requests the Chief Executive Officer to continue the capture of vehicle numbers at Cable Beach vehicle ramp and Gantheaume Point beach access track.*

This recommendation was not supported, and the following resolution was moved and passed:

COUNCIL RESOLUTION:

Moved: Cr B Rudeforth

Minute No. C/0722/083

Seconded: Cr N Wevers

That Council defer consideration of this item until Council has been briefed by the Department of Biodiversity, Conservation and Attractions (DBCA) regarding their Cable Beach Turtle Monitoring Program report in addition to receiving a presentation from DBCA and the Yawuru Park Council on proposed plans at Gantheaume Point, preferably within 30 days.

CARRIED UNANIMOUSLY 8/0

A briefing was subsequently made to Council by representatives of DBCA and YPC on 16 August 2022. A summary of the briefing is included in the 'consultation' section of this report. Key issues raised by DBCA during the briefing to Council include:

- Flatback Turtles are protected by State and Federal legislation

- Current beach access closures are sufficient to protect nesting turtles
- Tyre ruts are having a direct impact on turtle hatchlings
- Along with current ramp closures, a total ramp closure for December and January annually will protect both nesting turtles and turtle hatchlings
- Vehicle traffic counts indicate capacity for vehicles to shift from Cable Beach to Gantheaume Point to access Cable Beach without significant disruption
- Cable Beach flatback turtles nest only on Cable Beach
- Impacts on turtle hatchlings directly impacts on adult turtle numbers returning to Cable Beach
- The proposed closure recognises the need to balance protecting ecological values and recreational values of Cable beach

Following the briefing, Council considered this matter at the 25 August 2022 OMC and resolved as follows:

<u>COUNCIL RESOLUTION:</u>	
Moved: Cr N Wevers	Minute No. C/0822/101
	Seconded: Cr B Rudeforth
That Council:	
<ol style="list-style-type: none"> <i>Pursuant to section 3.50(1a) of the Local Government Act 1995 advertises for public submission for a period of 28 days the potential full closure of the Cable Beach vehicle access ramp, located on Reserve 36477, for vehicles (other than essential Council services, licensed businesses and emergency vehicles or any vehicles authorised by the Shire of Broome Chief Executive Officer) during the turtle nesting season from 1 December to 31 January;</i> <i>Requests the Chief Executive Officer prepare for Council consideration a report on the outcomes of the advertising of the potential vehicle ramp closure at the October Ordinary Meeting of Council; and</i> <i>Continue with part closure of the vehicle access ramp commencing 1 October 2022 until 28 February 2023 between 2000 hrs and 0600 hrs each day and during two (2) hours both sides of a high tide where the tide is 9.0m Australian Height Datum.</i> 	
CARRIED UNANIMOUSLY 8/0	

As per Council's decision on 25 August 2022 and the provisions of Local Government Act, the proposed road closure was advertised seeking public comment. The closure was advertised in relevant newspapers, on the Shire's website and on social media. The comment period ran from 1 September to 28 September.

Total valid submissions received was 737. This is considered a statistically relevant response. 92% of valid responses support ramp closure, with 5% of responses objecting to closure, broken down as follows:

Form	Support	Object	Dismissed	Invalidated
Written Submissions	413	11		2
Web Submissions	269	24	20	10
TOTAL	682	35	20	12
% RESULT	92%	5%	3%	

426 submissions were received through the Council email address or in writing during consultation, with the following results:

- 413 submission in support of closure for December and January
- 11 submissions Opposed to closure for December and January
- 2 submission in support of closure received after closing were invalidated

323 submissions were received through the Council website during consultation, with the following results:

- 269 in support of closure for December and January
- 24 opposed to closure for December and January
- 8 duplicate submissions were invalidated
- 2 submission with no comment were invalidated

20 web submissions were dismissed as there was no way to verify the legitimacy of the submissions or whether they were from 1 or more people. Of the 20 submissions that did not include an email address, 16 supported closure and 4 opposed.

There were also a significant number of submissions (529) that were submitted with what appear to be randomly generated email addresses that could not be confirmed as legitimate. Although these submissions were all in support of the ramp closure as they were not able to be verified to be legitimately submitted by real people they have not been included in any assessment.

The Cable Beach Club and Camp school were consulted as the only landowners with direct frontage to the Vehicle Ramp. A written response confirming support for the closure of the ramp for December and January was received from Cable Beach Club, subject to confirmation that permit holders, events and other permitted uses would not be adversely affected. A written response was received from the Camp School with no comment on the closure.

The primary themes of the submissions supporting closure were:

- Nesting turtles and hatchlings need protection
- Protection of turtle hatchlings should be prioritised over recreational use
- Current closures only protect nesting turtles not hatchlings
- Turtles are protected under law and should be protected on the beach
- There are already too many cars on the beach
- There were some submissions indicating support for closure until the end of February and/or permanent closure

The primary themes of the submissions objecting to closure were:

- The closure will impact recreational use
- Beaches are used for exercising dogs
- Beaches are part of the Broome lifestyle
- A bigger impact occurs from taking of turtles
- Current closures offer sufficient protection

Council considered the results of this community engagement and reconsidered the requested closure at the 27 October 2022 OMC, where the following decision was made:

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION)

Moved: Cr N Wevers

That Council:

Minute No. C/1022/001

Seconded: Cr C Mitchell

- 1. Supports the 22 June 2022 recommendation of the Yawuru Park Council;**
- 2. Pursuant to section 3.50(1a) of the Local Government Act 1995 closes the Cable Beach vehicle access ramp located on Reserve 36477 for the purposes of protecting nesting and hatching turtles from 1 December to 31 January the following year, annually for all vehicles other than essential Council services, DBCA and Yawuru Rangers, licensed businesses and emergency vehicles or any vehicles authorised by the Shire of Broome Chief Executive Officer;**
- 3. Pursuant to section 3.50(1a) provides public notice of the closure as per point 2 above, annually;**
- 4. Continue with part closure of the vehicle access ramp between 1 October until 30 November annually and from 1 February until 28 February annually between 2000 hrs and 0600 hrs each day and during two (2) hours both sides of a high tide where the tide is 9.0m Australian Height Datum for all vehicles other than essential Council services, licensed businesses, vehicles permitted under events and booking permits, emergency vehicles or any vehicles authorised by the Shire of Broome Chief Executive Officer; and**
- 5. Pursuant to Section 3.50(5) of the Local Government Act 1995 advise the Commissioner of Main Roads of the closure of the thoroughfare for December and January; annually.**

CARRIED UNANIMOUSLY 7/0

Implementation of closures has since occurred in accordance with Council's decision. Closures for the 2022/2023 were impacted by closure of the ramp for an extended period due to weather conditions that resulted in the ramp remaining closed until 7 April 2023.

The closure occurred as scheduled for the 2023/2024 turtle nesting season, with the ramp opening on 1 February as scheduled in accordance with the 27 October 2022 resolution of Council.

Due to concerns raised by community members the Yawuru Parks Council Working Group discussed options around extending the vehicle ramp closure to include February, based on community concern and a briefing paper providing data across six years of turtle breeding monitoring. This culminated in an agenda item to the Working Group meeting of 19 May 2024. The Briefing paper presented to YPC is attached as **Attachment 1**. The DBCA summary report assessing six years of turtle nesting data is attached as **Attachment 2**.

This resulted in a recommendation from the Working Group being presented to the Yawuru Parks Council at the 19 June meeting of the YPC. At this meeting the YPC resolved as follows:

The Yawuru Park Council supports the recommendations of the YPC Working Group to:

- ***Request the Shire of Broome to extend the complete access ramp closure of December and January annually to include the month of February on an annual basis.***
- ***Request the Shire of Broome to maintain the existing October 1 to November 30 access ramp closures (Overnight from 8pm-6am and 2 hours either side of a tide higher than 9 metres), in addition to the December 1 - February 28 full closure.***

This report provides a summary of the Yawuru Park Council (YPC) recommendation of 19 June 2024, a summary of the data regarding turtle breeding and a recommendation to advertise the proposed closure of the vehicle ramp for February to gauge community support for this outcome. It is proposed that an item will be presented to Council at the September meeting to provide the results of the community engagement with a recommendation on the proposed closure, based on these engagement results and the informing strategies and papers.

COMMENT

There are a number of factors that have resulted in the current regime of vehicle ramp closures, based on assessments of impacts on turtle nesting and impacts on turtle hatchling mortality rates from vehicles. The current closures were developed to minimise these potential impacts. Assessment of these current closures included communications and engagement and analysis of turtle monitoring data.

Recent years have seen ramp closures extended due to weather impacts on the vehicle ramp, however, at the start of this year the ramp condition allowed opening on 1 February 2024 as per Council resolution. A number of impacts were identified consistent with previous data analysis that led to the current closures, including turtle hatchlings caught in tyre ruts. Numerous community members contacted Council and the Shire to confirm these impacts, with public questions related to this matter being raised at the Annual Electors Meeting held 15 February 2024 as well as the OMC held 29 February 2024.

In addition to previous analysis and data that concluded that nesting and hatching turtles require protection from vehicles, compilation of monitoring data from 2017 to 2023 has been prepared by DBCA to allow for identification of trends and potential risks to turtle breeding, which is provided in **Attachment No 2**.

This data provides a summary of the 2023/2024 monitoring program and also tracks nesting and hatching across multiple years and includes total numbers of nests from 2017 to 2023.

It is noted that monitoring now uses modelling and extrapolation from data over the total monitoring program, and consequently only requires physical monitoring over a seven week period. The monitoring program still covers the totality of the turtle nesting period and by virtue of that will know when hatching will occur. The monitoring program has been modified to ensure that adequate data is collected with resources available, while still ensuring useable data for continued analysis.

Data from the monitoring period between 2017 and 2023 shows that roughly 20% of turtle nests are hatching during the month of February each year (See Table 7 in **Attachment No 2**). The length of period that data has been collected at Cable Beach, as well as the use of data extrapolation from other turtle monitoring programs, provides some surety that this is an accurate figure. The assumption is that roughly 14 nests would have hatched during February 2024.

Twenty percent of the turtle population that nests at Cable Beach is considered significant. For this reason the YPC considers that there is sufficient evidence that the current closures should be reviewed to allow for increased protection of turtle hatchlings.

When considering the need for additional closures, the following factors lead to the conclusion that Council should seek community feedback:

- The protected status of Flatback turtles in both State and Federal legislation
- The data from six years of monitoring confirming that twenty percent of turtle hatching occurs in February;
- Inclusion of conservation of turtle breeding areas of Cable Beach as a specific action in Council's Corporate Business Plan;
- Scientific evidence that turtles nesting on Cable Beach are part of a distinct genetic cohort that does not breed at other locations; and
- Clear feedback from the Community Scorecard and the draft Animal Management Plan community engagement processes.

Section 3.50 of the Local Government Act contains provisions for the closure of roads and includes explicit powers for closure of a thoroughfare for more than four weeks under Section 3.50(1a). Section 3.50(4)(a) requires a public comment period where a Local Government intends to close a road for a period greater than four weeks.

Council officers consider that the ramp constitutes a thoroughfare under this definition and, accordingly, it is proposed to seek comment from the public for the proposed closure.

It should be noted that while the public notice identifies a intent to close the vehicle ramp, this outcome is not pre-determined, this wording is required to be consistent with the requirements of the Local Government Act, and Council will have the opportunity to determine an outcome when community comment is assessed.

While the closure is essentially an extension of current closures, the proposed wording reflects the total closure period in accordance with the Act. Based on the above, it is recommended that Council resolve to seek public comment on including the month of February as full-ramp closure.

CONSULTATION

The results of consultation from the August 2022 resolution of Council are described above. While a substantial and representative number of people responded, this consultation was limited to public notices in newspapers, notice boards and social media.

Council staff are proposing to structure the public submission form that will capture more data from the submitters than the previous consultation to allow Council to make an informed decision. Data to be collected will include email address, post code, affirmation of support or objection to the proposed closure, as well as any additional comment.

Some indication of community support for closure has already been obtained through Councils biannual Community Perceptions survey. A clear response during community engagement showed broad support for continued measures to protect turtle nesting and hatchlings, with the following identified as a key community priority from this extensive engagement process:

"Impose stricter measures to protect turtles during nesting season".

Typical comments from the engagement on this issue

“Actually do something effective every season to protect turtles along ALL Broome’s beaches especially Cable Beach. Ban vehicles on ALL beaches. Prevent illegal camping.”

“The turtle season needs to be protected from the general public and vehicles driving over the areas where turtles hatch. Broome is a beautiful area and conservation and environmental management need to be an important part of this unique place.”

Additionally, during consultation for the Shire of Broome’s proposed Animal Management Plan, comment indicating that protecting turtle breeding areas from vehicles is a high priority was received, though this document is still in draft form.

Whilst the above demonstrates that there is strong community support for the extension of the ramp closure to include February, views have been expressed that the full ramp closures remove the ability for residents to enjoy access to this portion of the beach in their vehicles which is highly regarded as an important recreational activity.

Accordingly, it is considered appropriate to seek comment from the community to gauge support for closure of the vehicle ramp for February.

A more detailed public submission form will provide Council with better information to consider.

STATUTORY ENVIRONMENT

Local Government Act 1995

3.50. Closing certain thoroughfares to vehicles

1. (1) A local government may close any thoroughfare that it manages to the passage of vehicles, wholly or partially, for a period not exceeding 4 weeks.
2. (1a) A local government may, by local public notice, order that a thoroughfare that it manages is wholly or partially closed to the passage of vehicles for a period exceeding 4 weeks.
3. (2) The order may limit the closure to vehicles of any class, to particular times, or to such other case or class of case as may be specified in the order and may contain exceptions.
- (4) Before it makes an order wholly or partially closing a thoroughfare to the passage of vehicles for a period exceeding 4 weeks or continuing the closure of a thoroughfare, the local government is to —
4. (a) give local public notice of the proposed order giving details of the proposal, including the location of the thoroughfare and where, when, and why it would be closed, and inviting submissions from any person who wishes to make a submission; and
5. (b) give written notice to each person who —
6. (i) is prescribed for the purposes of this section; or
7. (ii) owns land that is prescribed for the purposes of this section;
8. and
9. (c) allow a reasonable time for submissions to be made and consider any submissions made.

10. (5) The local government is to send to the Commissioner of Main Roads appointed under the Main Roads Act 1930 a copy of the contents of the notice required by subsection (4)(a).
11. (6) An order under this section has effect according to its terms, but may be revoked by the local government, or by the Minister, by order of which local public notice is given.

The definition of a thoroughfare as per the Act is as follows:

thoroughfare means a road or other thoroughfare and includes structures or other things appurtenant to the thoroughfare that are within its limits, and nothing is prevented from being a thoroughfare only because it is not open at each end;

Environmental Protection Biodiversity Conservation Act 1999

Flatback turtles are a threatened species listed as 'vulnerable' under the EPBC Act and are legally protected.

Biodiversity Conservation Act (WA) 2016

Flatback turtles are listed as 'rare or likely to become extinct' under the WA State Government Biodiversity Conservation Act. All marine turtles that occur in Western Australia are protected under the Biodiversity Conservation Act 2016. Under this legislation, a person must not disturb fauna unless that person has lawful authority to disturb it.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

The cost of locking the gates at Cable Beach during the nesting and hatching season is contained within the existing Shire operating budget. The public comment will be undertaken under existing operating budget.

RISK

There is strong community support for the conservation of turtle breeding sites, and this has been reflected in the Shire's Corporate Business Plan 2023-2027. Not closing access creates risk of community backlash as a result of potential turtle fatalities.

There is also well used vehicular access to Cable Beach for recreational and cultural purposes. Closure of access creates risk of community backlash due to dissatisfaction from lack of access.

Both risks will need to be balanced to ensure effective management of both issues. Community engagement in accordance with the Act should provide some clarity around this balance.

An effective community engagement process will ensure risks are minimised.

STRATEGIC ASPIRATIONS

Council's Corporate Business Plan contains specific outcomes related to partnering with DBCA as well as conservation of turtle breeding sites on Cable Beach.

Place - We will grow and develop responsibly, caring for our natural, cultural and built heritage, for everyone.

Outcome 5 - Responsible management of natural resources

Objective 5.2 Manage and conserve the natural environment, lands and water.

Actions 5.2.1 **Partner** with Yawuru and Department of Biodiversity Conservation and Attractions (DBCA) to jointly manage Minyirr Buru Conservation Park.

5.2.4 **Facilitate** conservation of turtle breeding sites through managing vehicle access to Cable Beach during the wet season and community education.

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

1. *Notes the 19 June 2024 recommendation of the Yawuru Park Council;*
2. *Pursuant to Section 3.50(1a) of the Local Government Act 1995, advertises for public submission for a period of 28 days, the intention to introduce a full closure of the Cable Beach vehicle access ramp, located on Reserve 36477, for vehicles (other than essential Council services, licensed businesses and emergency vehicles or any vehicles authorised by the Shire of Broome Chief Executive Officer) during the turtle nesting and hatching season from 1 December to 28 February on an annual basis; and*
3. *Requests the Chief Executive Officer prepare for Council consideration a report on the outcomes of the advertising of the potential vehicle ramp closure at the September Ordinary Meeting of Council.*

Attachments

1. Attachment 1 - YPC Briefing Paper
2. Attachment 2 - DBCA Turtle Breeding Summary Paper

YAWURU PARK COUNCIL

AGENDA ITEM BRIEFING NOTE

AGENDA ITEM	Cable Beach annual vehicle access closures – proposed full February closure
MEETING NUMBER	62
LOCATION:	Shire reserve access to Guniyan Binba and Yawuru Minyirr Buru Conservation Parks
AUTHOR and ORGANISATION:	Wil Bennett Yawuru Parks Coordinator, DBCA
RESPONSIBLE OFFICER:	Wil Bennett
DATE OF REPORT:	13/6/2024
SUMMARY:	Extension of the current annual vehicle access ramp closures to include a full closure throughout February is recommended.

BACKGROUND

In 2021 the YPC accepted a detailed working group report on the 'Cable Beach turtle nesting season vehicle access review'. This report recommended a two-month total vehicle access closure for December and January annually, in addition to existing overnight closures from November 1 to February 28, aligning with the peak months for turtle hatching events.

The 2021 report noted that best practice conservation for turtles nesting on Cable Beach would include a full (24-hour) closure of the vehicle access ramp from December to the end of February to align closures with the long-term nesting and hatching trends identified through the Cable Beach Community Turtle Monitoring Program. A longer total closure was deemed to represent an interruption to established beach access, and was not recommended at that time.

The working group also recommended the implementation of a risk management strategy prior to the commencement of the two-month closure, including to address the risk of 'Community resistance to change'. A targeted communications strategy was recommended and subsequently adopted to raise the profile of turtles on Cable Beach. The report included the position for access restrictions to be revisited as needed to address the risk of continued unacceptable levels of impact to turtles.

On receipt of the report the Shire of Broome advertised the proposed closure to the community as per the provisions of the Local Government Act 1995, as the gate is located on a public road and would constitute the closure of a thoroughfare. Closure of a thoroughfare for a period exceeding 4 weeks requires public consultation through a public notice. In October 2022 the Shire of Broome considered public comments received and resolved to close the gate providing access to the vehicle ramp for all of December and January.

In the 2021/22 wet season the vehicle access ramp was closed for several months due to storm damage. In 2022/23 the ramp was again closed for several months, including the new December and January closure adopted unanimously by the Shire in 2022 and a longer subsequent closure throughout February and March due to storm damage.

In 2023/24 the ramp was closed in December and January as per Council decision and reopened on February 1 (notwithstanding existing overnight and spring tide closures). Numerous reports of hatchlings trapped in tyre ruts were received by YPC member organisations during February.

In early 2024 the YPC Working Group reviewed the management recommendations for protecting turtles on Cable Beach, including data analyses in the attached Summary of Turtle Monitoring Data 2017 to 2023 (Attachment 1), noting the following:

- The December and January closure of the vehicle access ramp has once again provided strong protections for nesting and hatching turtles. As indicated in the Yawuru Park Council report from 2021 (Attachment 2) this period is likely every year to include more than 80% of nest hatching occurrences.

Closure to vehicles maximises the chances of hatchling survival by removing the impact of tyre ruts, resulting in a decreased risk of predation, exhaustion and dehydration due to decreased exposure time for hatchlings on the beach.

- Overnight and big tide closures have provided protection to nesting turtles and nests in November, and reduced the risk of sand compaction above the spring tide mark affecting nesting success. Nesting turtles are at less risk from vehicles than hatching turtles, though these closures also reduced the risk of vehicle collision with hatchlings emerging overnight in February when nests continue to hatch.
- In the 2023/24 season the program was conducted over a shorter monitoring window for various reasons (see Attachment 1).
- 69 nests were recorded from Nov 1st to Dec 20th indicating an above average season for successful nests on Cable Beach.
- Table 7 in Attachment 1 provides data that shows that the average number of nests that hatch in February is approximately 20% of nests. With hatching events taking place outside of the December and January closure in any given year based on long

term trends there is evidence that a large number of hatchlings will be exposed to risk during February. This would equate to 14 nests in February 2024.

- Although the number of nests in 2024 was larger than average, the potential impacts to nesting and hatching success remains significant in any given year.
- Existing night-time closures in February provide some protection but do not address the impact on turtle hatchlings that are impacted by tyre ruts and exposed during day time.
- Given the threatened species status of flatback turtles, the continuing risk of tyre rut impacts to hatchlings in February, and the data evidencing that approximately 20% of nests are available for hatching in February, this is deemed an unacceptable level of impact not addressed by the current overnight closures.

A full (24-hour) closure of the vehicle access ramp to the end of February would align the closures with the long-term nesting and hatching trends identified through the CBCTMP, and supported by CBCTMP and Summary of Cable Beach Monitoring Data 2017 to 2023 (Attachment 1), as well as public reports recorded in the 23/24 season.

Extended annual closure to include the month of February is consistent with best practice conservation for this threatened species.

RECOMMENDATION TO YPC

The Yawuru Park Council supports the recommendations of the YPC Working Group to:

- ***Request the Shire of Broome to extend the complete access ramp closure of December and January annually to include the month of February on an annual basis.***
- ***Request the Shire of Broome to maintain the existing October 1 to November 30 access ramp closures (Overnight from 8pm-6am and 2 hours either side of a tide higher than 9 metres), in addition to the December 1 - February 28 full closure.***



Department of Biodiversity,
Conservation and Attractions



Biodiversity and
Conservation
Science



June 2024

Summary of Cable Beach Community Turtle Monitoring data 2017 to 2023

This information has been provided by DBCA Marine Science as a brief overview of the turtle nesting and hatching data from the Cable Beach Community Turtle Monitoring program between 2017 and 2023. These are preliminary analyses and further filtering of the data might slightly change the numbers, but the trends will remain the same.

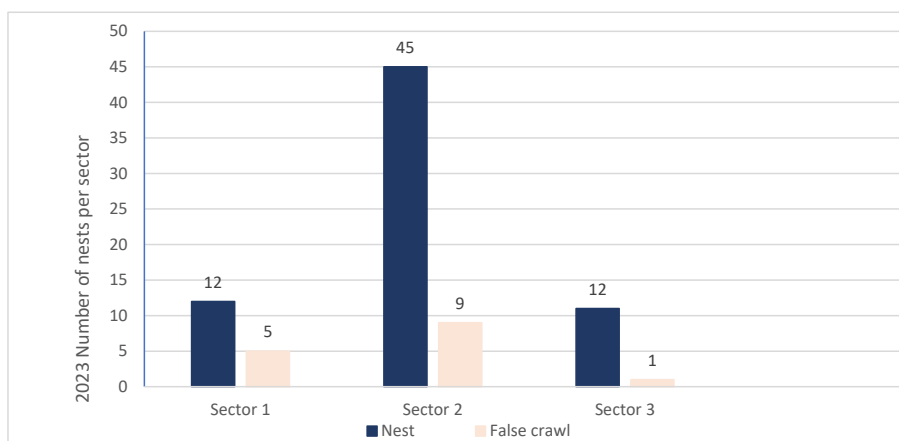
For context the Cable Beach Community Turtle Monitoring program has been run in various forms since 2006. The monitoring timeframes were recently reviewed to a 7-week monitoring period to reflect the average peak nesting period from 1 November to 20 December for 2023.

This decision was made due to:

- The program involving significant resourcing and requiring a review to ensure its effectiveness and sustainability.
- An analysis of turtle nesting data since 2017.
- Recent advances in population modelling methods allowing for science-based abundance estimates to be made using a limited data set.

In 2023 turtle monitoring season, the total number of nests was 69 and the total number of false crawls and unsure tracks was 15 between 1 November – 20 December (table 1). The majority of nests were recorded in sector 2.

Blue = total nests



Pink = false crawls

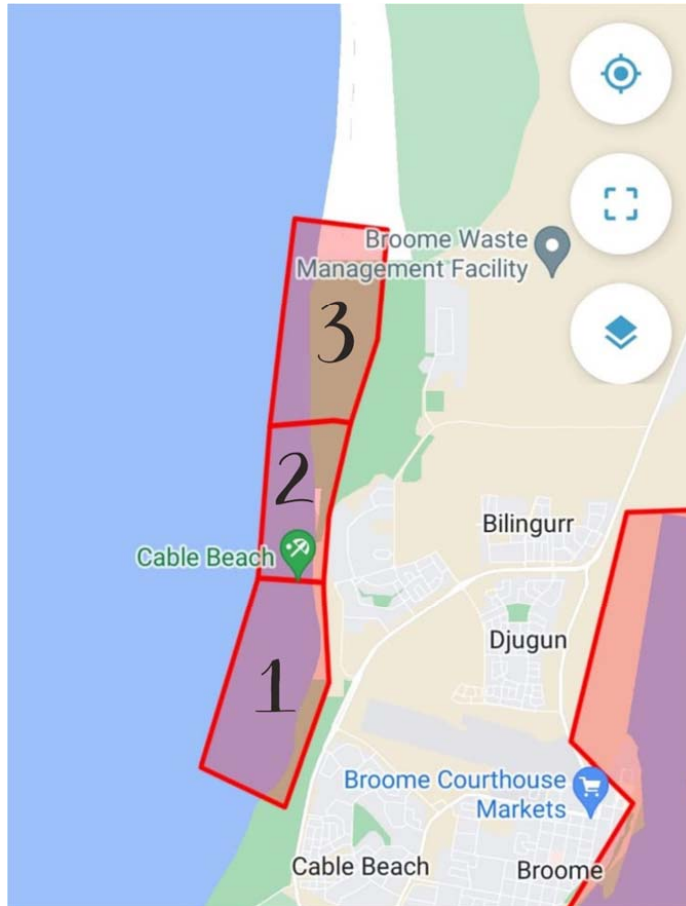
Table 1: Recorded nests and false crawls, 2023



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Map: Cable Beach Monitoring Sectors

Between 1 November and 20 December, the average number of nests since 2017 was 56 ± 12 nests.

The number of recorded nests in 2023 was 69, and 15 false crawls. This is the highest recorded from 2017 and it is comparable to previous years. See Table 2.



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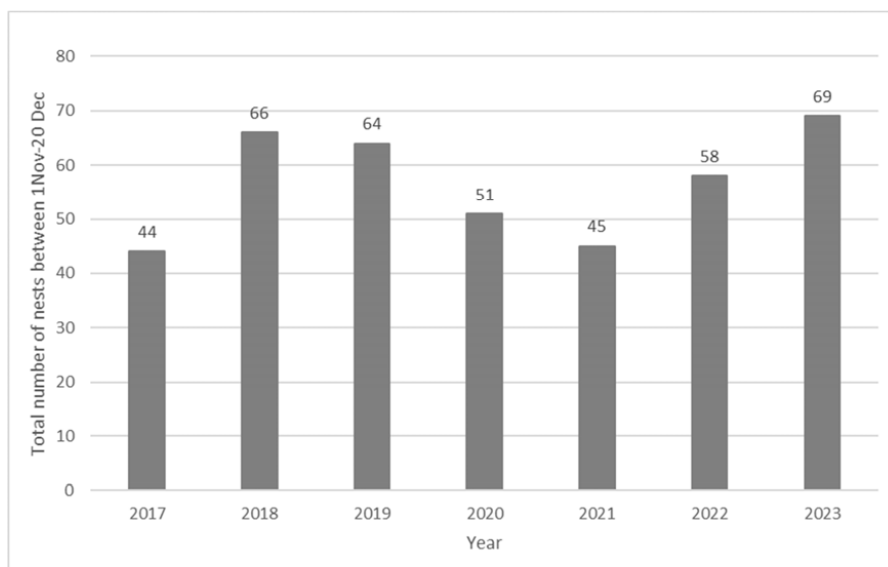


Table 2: Total recorded nests 1 Nov – 20 Dec 2017 to 2023

Using all data available since 2017, we can model what an average nesting season looks like in terms of mean number of tracks per day or mean number of nests per day between 15 October and 27 February each year, see graphs below. These figures suggest that there is a peak period of nesting activity in mid-November to early December. This period was captured when the turtle monitoring program collected data in 2023 (i.e. 7 weeks including the peak nesting period; orange box on Table 3 and dark blue line on Table 4). The figures also suggest a trend of minimal nesting activity during most of January and February.

The minimum requirement for a successful monitoring program is to collect data for 2-4 weeks over the peak of the nesting season every year, for several years. (i.e. DBCA can model turtle populations throughout a season based on a minimum of just 14 days of monitoring).



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Orange line is mean turtle movements per day

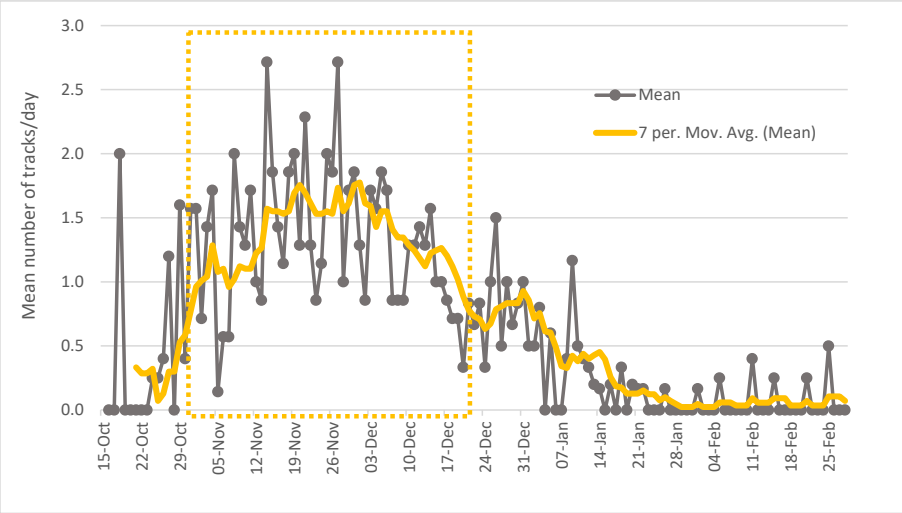


Table 3: Peak number of tracks per day

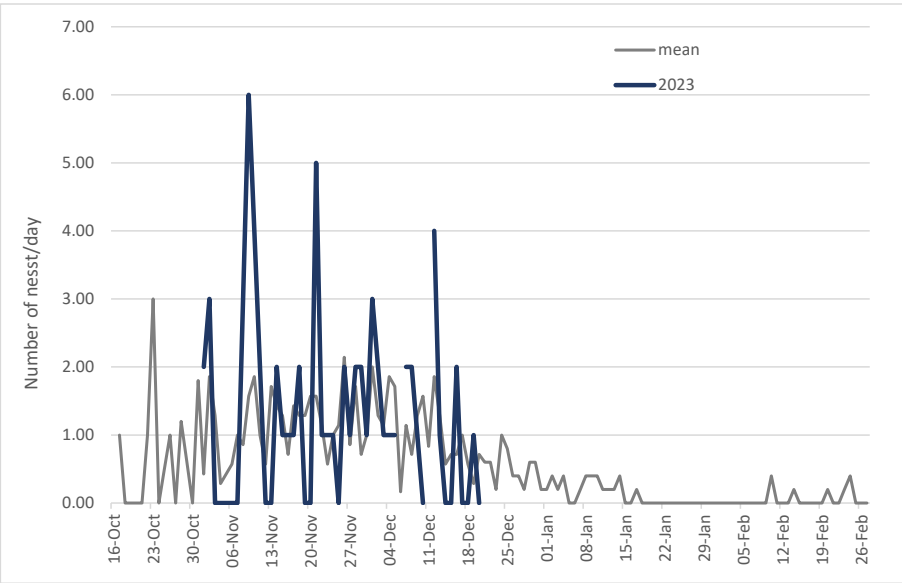


Table 4: Mean nests per day (2023 compared to average) .



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Table 5 below shows the mean number of nests recorded throughout the season across the last 7 years. In 2023, the last recorded successful nest was on 19 December 2023 with hatching around the 6-7 February 2024.

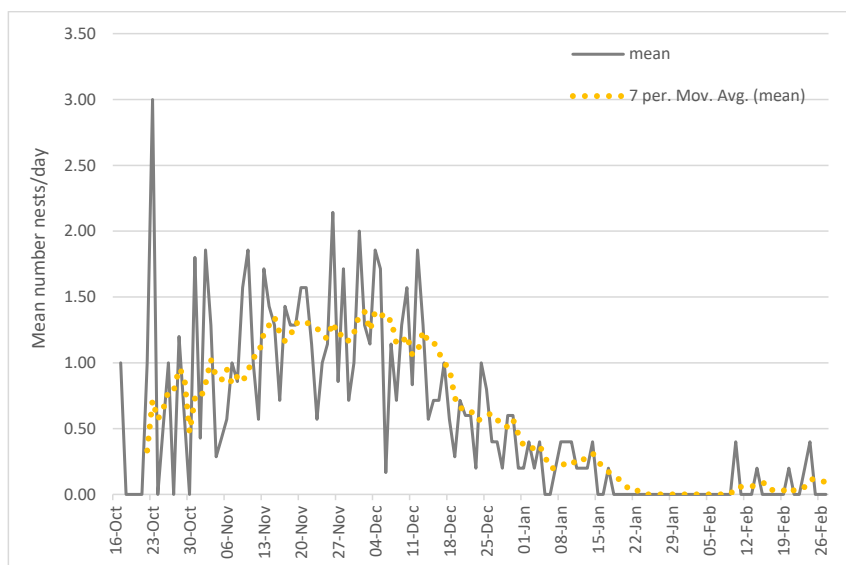


Table 5: Mean number of nests over seven-year monitoring period

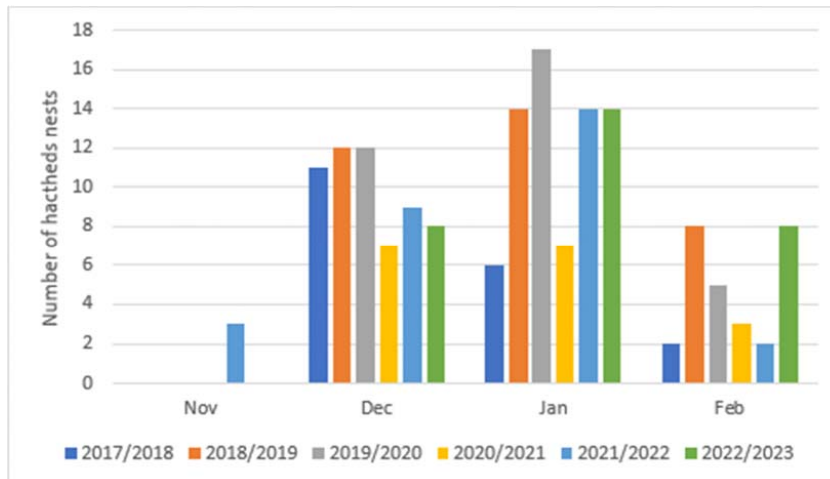


Table 6: Hatched nests over six years



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Earliest hatched nests have been recorded the first week of December with one nest in 2019 recorded on the 13 November, suggesting some turtles nest successfully on Cable Beach within the monitoring area as early as the first week of October. Tracks have also been opportunistically sighted in September.

According to previous monitored years, hatched nests have been recorded until the last week of February with **an average of 3.4 ± 2.5 nests hatching in February compared to 11.8 ± 5 in January** (see Table 7). Turtle nests are predicted to hatch between 55-65 days after being laid (roughly 7 weeks). Accordingly, the nests recorded the last week of the 2023 monitoring period (14-20 Dec) would have hatched early February 2024. Nests laid after this time will hatch after this.

Informal community citizen science reports from beach-walkers during December-February 2024 correlate with these long-term trends, indicating that nests were laid in late December and early January which hatched during February.

Table 7 shows the percentage of hatched nests throughout the season.

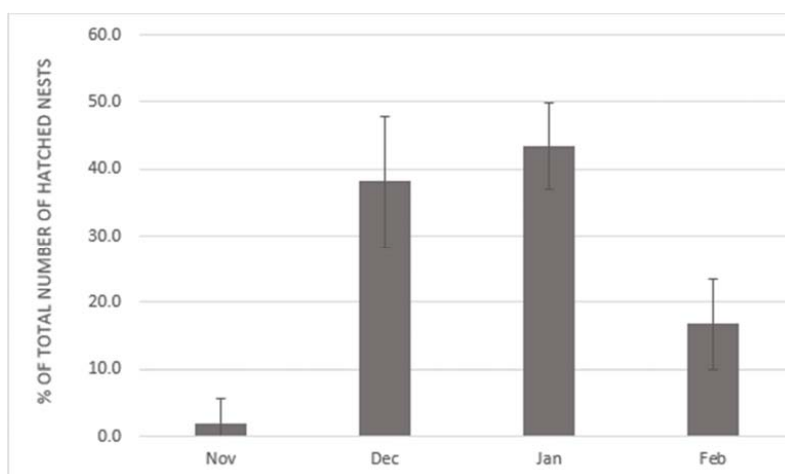


Table 7: Percentage of hatched nests by month.

Data analysis shows that on average, approx. 20% of nests hatch in February within the monitoring sectors of Cable Beach.

The Department of Biodiversity, Conservation, and Attractions (DBCA) acknowledges the proactive measures undertaken by the Shire of Broome in implementing ramp closures during peak nesting periods and hatching events. Analysis of gathered data indicates that these closures contribute significantly to the protection of approximately 80% of successfully hatched turtle offspring. Best practice conservation practice to ensure the safeguarding of



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the entirety of the turtle population during their nesting and hatching phases would include an extended closure period to the end of the hatching season.

9.2.2 MINUTES AND RECOMMENDATIONS FROM THE KIMBERLEY ZONE AND KIMBERLEY REGIONAL GROUP MEETING HELD ON 20 JUNE 2024

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	KRG01
AUTHOR:	Executive Assistant to Chief Executive Officer
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

This report presents for Council endorsement the Minutes from the joint meeting of the Kimberley Zone of the Western Australian Local Government Association (WALGA) and Kimberley Regional Group held on 20 June 2024.

BACKGROUND

A copy of the minutes from the Kimberley Zone of WALGA (Kimberley Zone) and the Kimberley Regional Group (KRG) meeting held 20 June 2024 are attached for Council consideration (**Attachment 1 and Attachment 2**).

As a result of a past decision of the group, both the Kimberley Zone and KRG meetings occur consecutively.

It should be remembered that the Kimberley Zone is a group established to represent regional issues to the State Council of WALGA. This group includes the four Kimberley Shires in addition to the Shires of Christmas Island and Cocos Keeling Islands.

The KRG is a group defined through a deed of agreement between the four Kimberley local governments with the Minister for Local Government.

The Shire of Wyndham East Kimberley accepted the Secretariat role for the Kimberley Zone / KRG late in 2021.

COMMENT

The minutes and respective background information are attached to this report and the following comments are made in relation to the resolutions passed by the Group. Additional recommendations have been made where necessary for Council's consideration.

Kimberley Zone Meeting Minutes – 20 June 2024

Reports from Representatives

- WALGA –
 - Karen Chappel, President,
 - Nick Sloan, CEO
- Regional Development Australia Kimberley – Janine Hatch, Director
- Australia's North West Tourism – Kim Brown , Destination Development Manager

- Department of Local Government, Sport and Cultural Industries – Tom Chapman, Regional Manager Kimberley (Written report attached in the minutes)
- Kimberley Development Commission - Chuck Berger, CEO

Reports from Kimberley Country Zone

The following table provides a summary of Matters for Decision that were to be considered at the WALGA State Meeting on 10 June 2024, and provides an update on Matters for Noting.

	Matters for Decision	WALGA Recommendation
8.1	Caravan Park and Camping Grounds Regulations	<p>That State Council:</p> <p>Endorse a new Caravan Park and Camping Grounds Regulation Advocacy Position:</p> <p>Part 2 of the Caravan Parks and Camping Grounds Regulations 1997 should be amended to allow Local Governments to:</p> <ol style="list-style-type: none"> 1. Consider camping on private property for a period of greater of 3 months. 2. Establish policy to guide approvals beyond 3 months to ensure that camping is locally appropriate and provide for circumstances where caravans, predominantly in the form of tiny homes on wheels, can be occupied on a more permanent basis. <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> • Tiny Homes on Wheels (THOWs) are an emerging form of housing that offers an alternative and affordable housing option that can assist in addressing the current housing shortage. • THOWs are classified as caravans under the Caravan Parks and Camping Grounds Act 1995 (the Act) and the Caravan Parks and Camping Grounds Regulations 1997 (the Regulations). • The Regulations restrict the length of occupation of THOWs. • A new advocacy position proposes that the Regulations be amended to allow THOWs to be occupied for longer periods and for Local Governments to be able to establish policy to guide these longer approvals. • The Environment Policy Team endorsed the draft advocacy position on 29 May 2024.
8.2	2024 Audit Experience Survey Results and Advocacy Position	<p>That State Council:</p> <ol style="list-style-type: none"> 1. Note the Audit Experience Survey Results Summary; and

		<p>2. Amend Advocacy Position 2.2.2 Local Government Audit Process to remove point 7 as it has been achieved.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> WALGA, in partnership with Local Government Professionals WA (LG Professionals), has recently conducted a survey of the Local Government sector to seek feedback on the annual audit process. The 2024 survey was based on the inaugural audit experience survey conducted last year, allowing for direct comparison of results over time. Five key emerging issues were identified following the 2023 survey, and these areas demonstrated varying levels of improvement this year: <ul style="list-style-type: none"> timeframe and delays; additional workload on Local Government staff; cost; inconsistent advice from contract Auditors and the Office of the Auditor General (OAG); and asset valuation requirements. An outcome of advocacy efforts last year was the achievement of a review of the application of Fair Value principles, particularly as applied in audit related asset valuation. It is recommended that the WALGA Advocacy Position on Local Government Audit Process (position 2.2.2) be updated to reflect this achievement. An initial meeting with the OAG has recently been held to discuss the outcomes from the survey. WALGA and LG Professionals will continue to work with the OAG to reform the audit process in line with sector feedback, with a particular focus on those areas of concern identified in the 2024 survey results. This item was considered at the Governance Policy Team held on 15 May 2024, where the recommendation was supported.
9.1	Environment Policy Team Report	<p>That State Council note the matters considered by the Environment Policy Team at its meetings on 1 May and 29 May 2024.</p> <p>MATTERS FOR STATE COUNCIL DECISION</p> <p>Caravan and Camping Ground Regulation Both the Great Southern Zone and South West Country Zones at their respective April 2024 Zone meetings passed resolutions calling on WALGA to adopt a sector-</p>

		<p>wide advocacy position on Caravan and Camping Group Regulation.</p> <p>The Policy Team was provided with WALGA's new Advocacy Position at its meeting on 29 May 2024 and endorsed the recommendation that State Council adopt the Advocacy Position related to the Caravan and Camping Ground Regulations.</p> <p>Item 8.1 of the State Council Agenda relates to this matter.</p> <p>2. MATTERS FOR STATE COUNCIL NOTING</p> <p>The Policy Team discussed the following items for noting on the 1 May 2024 State Council agenda:</p> <ul style="list-style-type: none"> • Item 8.1 - Environment Policy Team Report • Item 9.2 - Tree Retention Model Local Planning Policy • Item 9.4 - Planning and Building Performance Monitoring Report <p>3. PORTFOLIO UPDATES</p> <p>The Policy Team was provided with updates on the following at their 1 May 2024 meeting:</p> <ul style="list-style-type: none"> • Urban Forests, • Planning Reform, • Nature Positive Law reforms, • Climate Change Policy Statement and Advocacy Position review, and • Polyphagous shot-hole borer.
9.2	Governance Policy Team Report	<p>That State Council note the matters considered by the Governance Policy Team at its meetings on 1 May and 15 May 2024.</p> <p>MATTERS FOR STATE COUNCIL DECISION</p> <p>2024 Audit Experience Survey Results and Advocacy Position</p> <p>WALGA, in partnership with Local Government Professionals WA, has recently conducted a survey of the Local Government sector to seek feedback on the annual audit process.</p> <p>The Policy Team was provided with the Audit Experience Survey Results Summary Report and recommends that State Council adopt the recommendation to note the survey results and amend Advocacy Position 2.2.2.</p>

		<p>Item 8.2 is included in the Agenda for State Council's decision.</p> <p>2. MATTERS FOR STATE COUNCIL NOTING</p> <p>Local Government Election Analysis</p> <p>The Policy Team considered a report which presented the findings of a review and analysis of five election cycles up to and including the 2023 local government, against a backdrop of legislative reforms to the Local Government electoral process in WA.</p> <p>The Policy Team resolved to defer the item to a future meeting and:</p> <ul style="list-style-type: none"> • Requested WALGA seek advice from the WAEC on the expected timing for the delivery of their Local Government Elections Report; and • Expressed disappointment in the Local Government response rate to the WALGA request for information and requested re-engagement with Local Governments to improve participation.
9.3	Infrastructure Policy Team Report	<p>That State Council note the matters considered by the Infrastructure Policy Team at its meeting on 1 May 2024.</p> <p>1. MATTERS FOR STATE COUNCIL DECISION</p> <p>Nil</p> <p>2. MATTERS FOR STATE COUNCIL NOTING</p> <p>At its meeting on 1 May, the Infrastructure Policy Team:</p> <ol style="list-style-type: none"> 1. Received a briefing from Cr James Rowe JP representing the North Metropolitan Zone regarding a motion carried by the Zone seeking an investigation into the impact of the new light vehicle emissions standard on Local Governments. The team resolved that input be sought from the WALGA environment team to understand how the impacts of this new legislation can be integrated into broader climate change related work. 2. Discussed the submissions to: <ol style="list-style-type: none"> a) 2024 Regional Telecommunications Review; and b) State Parliamentary Inquiry into Regional Telecommunications; that were to be considered by State Council. 3. Considered progress of the work with Regional Road Groups to update the multi-criteria analysis models used to prioritise investments funded by the State Road Funds to Local Government Agreement. 4. Received updates for on-going policy or advocacy activities in relation to: 5. Regulating heavy vehicle road access conditions;

		6. Extended lead time for quotes from Western Power for headworks and changes to infrastructure; 7. Royalty payments for mine site materials used in road construction and maintenance; 8. Review of Main Roads WA Cross over Policy; and 9. Local Government Active Transport Working Group.
9.4	People and Place Policy Team Report	<p>That State Council:</p> <ol style="list-style-type: none"> Note the matters considered by the People and Place Policy Team at its meeting on 30 April 2024. Determine to retire Advocacy Position 3.12.1 State Trail Bike Strategy. <p>1. MATTERS FOR STATE COUNCIL DECISION</p> <p>Advocacy Position Review</p> <p>The People and Place Policy Team provides recommendations regarding WALGA community and emergency management advocacy positions for State Council's decision. Advocacy Positions may be reviewed in the WALGA Advocacy Position Manual.</p> <p>The Policy Team recommends that State Trail Bike Strategy Advocacy Position 3.12.1 be retired. This position relates specifically to the WA State Trail Bike Strategy 2008, which is no longer in circulation or available on State Government platforms.</p> <p>The Policy Team considered that existing Advocacy Position 3.12 Off-Road Vehicles captures the sector's desire to manage land use activities related to the use of trail bikes in line with their local context:</p> <p><i>3.12 Off-Road Vehicles Legislation relating to off road vehicles should be reviewed to align registration and licensing of off-road vehicles with other vehicle types and users. In addition, educational resources should be developed in consultation with users, regulators, and vendors relating to safety, regulatory compliance and other associated matters</i></p> <p>2. MATTERS FOR STATE COUNCIL NOTING</p> <p>The Policy Team discussed the following items for noting on the 1 May 2024 State Council agenda:</p> <ul style="list-style-type: none"> Item 9.1 - WALGA 2023 Emergency Management survey Item 9.3 - Local Emergency Management Arrangements (LEMA) Improvement Plan implementation Item 9.5 - 2024 WALGA Aboriginal Engagement Forum

9.5	Municipal Waste Advisory Council (MWAC) Report	<p>That State Council note the report from the Municipal Waste Advisory Council to the 10 July 2024 meeting.</p> <p>1. MATTERS FOR STATE COUNCIL DECISION</p> <p>Nil</p> <p>2. MATTERS FOR STATE COUNCIL NOTING</p> <p>MWAC considered the following matters:</p> <ul style="list-style-type: none"> • Policy Statement Review - Extended Producer Responsibility: The Council considered a proposed update of the Extended Producer Responsibility Policy Statement. An updated Policy Statement will be provided to State Council for consideration at its September meeting. • Development of Advocacy Position - Circular Economy: The development of a Circular Economy Advocacy Position is a priority for 2024. The Council was provided with a summary of WALGA's plan for the position and were given an opportunity to provide their input. • Draft State Waste Strategy - Focus and Process for Submission: The Council was provided with WALGA's Submission on the Directions Paper, which informed the development of the Draft Strategy. Members supported the proposed process to develop a response to the Draft Strategy. • Waste Levy Policy and Advocacy Position - Feedback from Zones: WALGA Zones have considered the Waste Levy Advocacy Position and Policy Statement and have provided feedback, an overview of their comments was provided to MWAC. The Policy and Advocacy Position was endorsed by State Council at the 1 May 2024 meeting. <p>Updates on the following items were noted:</p> <ul style="list-style-type: none"> • Policy Statement Review Update, • Wheatbelt Waste and Environment Summit being held in Northam on 30-31 May 2024, • DWER Non-Metropolitan Roundtable, and • Bin Tagging Program.
10.1	2024-2025 State and Federal Budget Update	<p>That State Council note the update on the 2024-25 State and Federal Budgets.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> • The 2024-25 State Budget was handed down on Thursday, 9 May 2024. • The Government used the Budget to set out its priorities for the upcoming election, with a focus on addressing the high cost of living, new industry development and economic diversification.

		<ul style="list-style-type: none"> Limited funding was provided for initiatives in WALGA's State Budget Submission, however a number of these may be considered for funding during the election campaign. The 2024-25 Federal Budget, handed down on Tuesday, 14 May 2024 also focussed on providing cost of living relief and investing in new industry development. While the Federal Budget retained the Government's commitment to a number of key funding programs for the Sector it missed the opportunity to invest in other priorities identified in WALGA's Federal Budget Submission.
10.2	Submission to the Commissioner for Children and Young People WA Priority Area Discussion Papers	<p>That State Council note the submission to the Commissioner for Children and Young People Priority Area Discussion Papers.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> The Western Australian Commissioner for Children and Young People requested that WALGA provide a submission to the Commissioner's policy area discussion papers. WALGA's submission aligns to Advocacy Position 3.6 Children and Young People and 3.10.2 Child Safeguarding. It provides a high-level overview of the interaction of Local Government with the identified priority areas, noting that the issues raised are predominantly within the remit of State Government or service delivery specific. The People and Place Policy Team noted the submission at its 29 April 2024 meeting.
10.3	Perth and Peel Urban Greening Strategy	<p>That State Council note the submission on the Perth and Peel Urban Greening Strategy.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> The Department of Planning, Lands and Heritage (DPLH) is seeking feedback to inform the State Government's development of an Urban Greening Strategy for the Perth and Peel Regions, to be finalised by December 2024. Local Government is a key stakeholder in the development of the Strategy. WALGA's submission aligns with WALGA's Urban Forest Advocacy Position, including the need for: <ul style="list-style-type: none"> a lead State Government agency to be responsible for delivery of the strategy, and coordination across government, the Strategy to be statewide, a 30% canopy by 2040 target to be set for the Perth and Peel Region, effective State level policy and regulation to protect trees on private land and retain more

		<p>native vegetation as part of the development process, and</p> <ul style="list-style-type: none"> - an expanded and sustained Urban Greening Grant program.
10.4	Polyphagous Shot-Hole Borer Update	<p>That State Council note the update on the Polyphagous shot-hole borer emergency and WALGA advocacy.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> • The Department of Primary Industries and Regional Development (DPIRD) is leading the national response to eradicate Polyphagous shot-hole borer (PSHB), with tree removal the only effective treatment. • More than 3,000 mature trees have been removed so far, many of which are in the most iconic and important areas of Perth, including Kings Park, Rottnest Island, Perth Zoo, Hyde Park and around Lake Claremont. • WALGA has intensified its PSHB advocacy in recent months, including representations to the Premier and Environment Minister with our concerns regarding the adequacy of the response to date, the need for greater urgency and support from the State Government, and to commence recovery immediately, including funding for replanting and research into alternative treatment methods.
10.5	Flying Minute: Submission on Emergency Management Sector Adaptation Plan	<p>That State Council note the update on WALGA's submission on the Emergency Management Sector Adaptation Plan (EM-SAP) to the State Emergency Management Committee as endorsed by State Council via Flying Minute.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> • The State Emergency Management Committee (SEMC) is developing an Emergency Management Sector Adaptation Plan (EM-SAP) to embed climate change adaptation into the WA emergency management sector. • WALGA was engaged by the SEMC to consult with the WA Local Government sector on the content, questions and actions presented in an EM-SAP Discussion Paper. • 32 Local Governments participated in WALGA's EM-SAP consultation activities, and a consultation summary report was submitted to the SEMC as preliminary findings. • WALGA prepared a formal submission on the EM-SAP to the SEMC. The submission supports the WA EM-SAP initiative as an important milestone in strengthening the consideration of climate change in emergency decision-making, however, provides

		<p>25 recommendations to inform the development of the final EM-SAP to ensure it is fit for purpose for Local Governments.</p> <ul style="list-style-type: none"> WALGA's submission on the EM-SAP was endorsed by State Council via Flying Minute on 18 April 2024 and submitted to the SEMC on 24 April.
10.6	Flying Minute: Stage Wage Case Submission	<p>That State Council note the WALGA 2024 State Wage Case submission to the Western Australian Industrial Relations Commission as endorsed by State Council via Flying Minute.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> Annually the Western Australian Industrial Relations Commission (WAIRC) in Court Session issues a decision setting the WA minimum wage. WALGA had an opportunity to file a submission with the WAIRC containing Local Government specific information and economic data for the WAIRC to consider when making its decision. The provision of a submission is important because Local Governments are now the second largest employer in the State industrial relations system (after the State Government) and the decision issued may impact on Local Government employee wages. The submission outlines WALGA support for: <ul style="list-style-type: none"> Wage increases that balance the need for fair wages with the requirement for Local Governments to carefully manage their budgets in the interest of their communities. Increases in line with wage fixing principles. The Governance Policy Team approved the recommendation that the submission be provided to State Council for endorsement. State Council endorsed the submission via Flying Minute on 9 May 2024 and the submission was provided to the WAIRC on 14 May 2024.
10.7	Flying Minute: Submission on the Inquiry into Local Government Sustainability	<p>That State Council note the submission on the Inquiry into Local Government Sustainability to the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport as endorsed by State Council via Flying Minute.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> The House of Representatives Standing Committee on Regional Development, Infrastructure and Transport (The Committee) is conducting an inquiry into local government sustainability, with submissions due by 31 May 2024. WALGA's submission addresses current and future Local Government funding and expenditure challenges, as well as current labour market shortages with a focus on regional issues.

		<ul style="list-style-type: none"> The submission was informed by WALGA's advocacy positions, 2024-25 State and Federal Budget submissions and relevant data and statistics from a range of sources. The endorsed submission was provided to the sector and Local Governments were encouraged to prepare their own submission to the inquiry. At its meeting of 1 May 2024, State Council resolved the following: <ol style="list-style-type: none"> <i>That the submission on the inquiry into Local Government Sustainability to the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport be endorsed in principle.</i> <i>A working party of State Councillors to be established by the President to work with the WALGA Economist to refine the submission and submit to State Council as a Flying Minute, for approval by the submission deadline.</i> A working party was created and met on 2 May 2024. The working party made minor changes to the submission. The submission as amended was provided to State Council by Flying Agenda for endorsement. State Council endorsed the submission via Flying Minute on 8 May 2024 and the submission was provided to the Committee on 31 May 2024. WALGA will appear before the Committee on 7 June 2024.
10.8	Flying Minute: Standardised Meeting Procedures Submission	<p>That State Council note WALGA's submission on Standardised Meeting Procedures to the Department of Local Government, Sport and Cultural Industries as endorsed by State Council via Flying Minute.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> An element of the State Government's Local Government Reform Proposals is to introduce standardised meeting procedures as regulations, and thereby discontinue the making of local laws for this purpose. Sector consultation on the Reform Proposals indicated broad support for standardised meeting procedures. The Department of Local Government, Sport and Cultural Industries (DLGSC) released a Consultation Paper in February 2024, seeking sector feedback on the proposed standardised meeting procedures with consultation closing on 29 May 2024. WALGA released a companion Discussion Paper raising matters for consideration to assist Local Governments with their assessment of the proposed meeting procedures and to assist WALGA develop a sector position on the proposals.

		<ul style="list-style-type: none"> Feedback on the Discussion Paper closed end of April to facilitate developing a Flying Minute to State Council by the consultation closing date of 29 May 2024. State Council endorsed the submission via Flying Minute on 27 May 2024. On 29 May 2024, the DLGSC extended the deadline to 7 June 2024. The submission was provided to DLGSC on 7 June 2024.
11.1	Report on Key Activities, Advocacy Portfolio	<p>That State Council note the Key Activity Report from the Advocacy Portfolio to the July 2024 State Council meeting.</p> <p>Activities:</p> <p>Advocacy: work has commenced on WALGA's election policy platform and State election campaign.</p> <p>Marketing</p> <ul style="list-style-type: none"> Campaigns <p>Communication and Media</p> <ul style="list-style-type: none"> Media Coverage 2024/25 State Budget Communications 2024/25 Federal Budget Communications Media Releases: <ul style="list-style-type: none"> 2024 WA Tree Festival branches out into second week (12 April 2024) In a fire emergency, the badge you wear shouldn't matter (16 April 2024) WALGA welcomes changes to Long Service Leave (LSL) for LG employees (19 April 2024) WALGA response to State Budget 2024-25 (9 May 2024) Social Media; LinkedIn, Facebook and Instagram <p>Events</p> <ul style="list-style-type: none"> 2024 WALGA Local Government Convention and Exhibition 2025 Urban Forest Conference
11.1.2	Report on Key Activities, Infrastructure Portfolio	<p>That State Council note the Key Activity Report from the Infrastructure Portfolio to the July 2024 State Council meeting.</p> <p>Activities:</p> <p>Roads</p> <ul style="list-style-type: none"> Local Government Transport and Roads Research and Innovation Program (LGTRRIP) Condition Assessment of Roads of Regional Significance Road Rail Interface Agreements Update of User Guides for calculating the cost of road wear for defined freight tasks

		<p>Funding</p> <ul style="list-style-type: none"> • State Road Funds to Local Government Agreement 2023/24 – 2027/28 • Achievements of the State Road Funds to Local Government Agreement • GIS Mapping of the Rural Road Safety Business Case Alignments <p>Transport</p> <ul style="list-style-type: none"> • Regional Freight Strategy • Bus Stop Infrastructure • Active/Green Transport Discussion Paper <p>Utilities</p> <ul style="list-style-type: none"> • Underground Power • Streetlighting <p>Road Safety</p> <ul style="list-style-type: none"> • RoadWise Councils • RoadWise Recognised <p>Asset Management</p> <ul style="list-style-type: none"> • Road Assets and Expenditure Report Update Project
11.1.3	Report on Key Activities, Member Services Portfolio	<p>That State Council note the Key Activity Report from the Member Services Portfolio to the July 2024 State Council meeting.</p> <p>Activities:</p> <p>Commercial</p> <ul style="list-style-type: none"> • Preferred Supplier Program (PSP) Development • Sustainable Energy Project <p>Governance & Procurement</p> <ul style="list-style-type: none"> • Local Government Elections <p>Employee Relations</p> <ul style="list-style-type: none"> • WA Industrial Relations Commission applications • WALGA Salary and Workforce Survey 2023 • People and Culture Seminar • Long Service Leave – new regulations <p>Training</p> <ul style="list-style-type: none"> • Elected Member Training • Officer Training • Brand new course offerings • LGA30120 Certificate III in Local Government
11.1.4	Report on Key Activities, Policy Portfolio	<p>That State Council note the Key Activity Report from the Policy Portfolio to the July 2024 State Council meeting.</p> <p>Activities:</p> <p>Economics</p> <ul style="list-style-type: none"> • Inquiry into Local Government Sustainability (Agenda Item 10.7 refers)

		<ul style="list-style-type: none"> • State and Federal Budgets (Agenda Item 10.1 refers) <p>Environment & Waste</p> <ul style="list-style-type: none"> • Dry Season Taskforce • Wheatbelt Waste & Environment Summit • Release of the draft State Waste Strategy and Waste Infrastructure Plan • Meeting with Minister for Energy; Environment; Climate Action <p>Planning & Building</p> <ul style="list-style-type: none"> • Urban Greening Grants • Polyphagous Shothole Borer Advocacy • STRA Planning Regulations – Information Session <p>Emergency Management</p> <ul style="list-style-type: none"> • State Emergency Management Committee • WALGA 2023 Emergency Management Survey <p>Community</p> <ul style="list-style-type: none"> • Aboriginal Affairs <ul style="list-style-type: none"> - Aboriginal Cultural Heritage - National Reconciliation Week • Commencement of Stage 5A of the Public Health Act 2016
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CONCLUSION OF ZONE MATTERS

The Zone noted the report from the WALGA President and the circulated State Council Agenda Items and supported the recommendations in the Matters for Decision contained with the State Council Agenda and acknowledged the items for noting above and the Status Report on State Council Resolutions.

WALGA'S efforts to become an employer Organisation

The Zone noted the importance of WALGA becoming a registered employer organisation.

Kimberley Regional Group Meeting Minutes – 20 JUNE 2024

The following items from the Kimberley Regional Group Meeting held 20 June 2024 should be noted by Council:

Correspondence

The KRG noted that the correspondence was received and noted that the Chief Executive Officer could be directed on a response if required.

Correspondence in:

Date: 30 May 2024

From: Paul Zinkel, Committee Secretary Regional Development Infrastructure and Transport

Topic: Timeframe for the inquiry into Local Government Financial Sustainability and hearing locations.

Date: April & May 2024

From: Federal and State Ministers, Premier, Department Industry and Peak Bodies

Topic: Kimberley Regional Group & Regional Capitals Alliance Govt Forum and Networking lunch.

Date: 6 May 2024

From: Roger Cook, MLA Premier

Topic: Meeting with the KRG February 2024

Correspondence out:

Date: 30 May 2024

From: Kimberley Regional Group Executive Team

To: Committee Regional Development Infrastructure and Transport

Topic: Timeframe for the Inquiry into Local Government Financial sustainability and hearing locations.

Date: April & May 2024

From: Kimberley Regional Group Executive Team

To: Federal and State Ministers, Premier, Department Industry and Peak Bodies

Topic: Kimberley Regional Group & Regional Capitals Alliance Government Forum and Networking Lunch.

Financial Report

The KRG noted:

1. the interim Financial Report to 31 March 2024;
2. the \$129,487 year to date budget surplus;
3. no member contributions are outstanding for the 2023/24 financial year ; and
4. the total members interest of \$391,962 at 31 March 2024 represented by cash held in Reserves.

Presentations

The following presentations were received from key stakeholders:

- Shane Ivers, CEO Shire of Irwin
- Jennifer Thomas, Regional Development and Engagement Manager NBNCO
- Robert Taylor, CEO WA Indigenous Tourism Operators (WAITOC)

Shared Services

The KRG discussed the appetite for exploring a shared services model between the Kimberley Councils. The KRG CEO and Council CEO's will discuss the next steps out of session and report back to the KRG.

Kimberley Regional Group Priority Action List

KRG provided an update on the progression of action items, as listed in the minutes.

Election Strategy

The KRG noted the progress of the 2025 election strategy, members noted the presentation of the draft Investment Prospectus for feedback and approved the printing of 100 Election Strategy documents.

Election Advocacy, Communication and Engagement Plan

The KRG endorsed the Advocacy, Communications and Engagement Plan for the 2025 State and Federal elections.

RAI Summit – Canberra Trip 2024

The KRG will be attending the 2024 RAI Summit in Canberra from the 13 – 15 August, it will be a combined trip with the Regional Capitals Alliance . Invites have been sent to members.

State and Federal Budget 2024/25 Overview Kimberley Perspective

The KRG noted the Kimberley initiatives in the 2024 State and Federal Government budgets.

Kimberley Housing Roundtable

KRG will be holding the Kimberley Housing Roundtable the week of the 29 July at the Shire of Broome. A draft agenda will be distributed with invitations issued to speakers and guests.

Inquiry into Local Government Sustainability

KRG noted that a submission has been lodged to the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport Inquiry into Local Government Sustainability. The Executive Officer has an action to try and seek a hearing if possible.

Kimberley Town Crime Data

The Group noted the regional crime statistics as presented for the Kimberley Shire's.

Executive Officer Report

The Executive Officer Report was received and endorsed.

General Business

KRG confirmed responsible officers and updated comments for upcoming KRG meetings, lobbying and upcoming events.

CONSULTATION

WALGA

Kimberley Development Commission

Kimberley Regional Development Australia

STATUTORY ENVIRONMENT**Local Government Act 1995****POLICY IMPLICATIONS**

Nil

FINANCIAL IMPLICATIONS

Nil

RISK

Nil

STRATEGIC ASPIRATIONS**Performance - We will deliver excellent governance, service & value for everyone.****Outcome 11 - Effective leadership, advocacy and governance****Objective** 11.1 Strengthen leadership, advocacy and governance capabilities.**Prosperity - Together, we will build a strong, diversified and growing economy with work opportunities for everyone.****Outcome 9 - A strong, diverse and inclusive economy where all can participate****Objective** 9.5 Grow the size and depth of Broome's labour market with improved access to training and development opportunities.**Place - We will grow and develop responsibly, caring for our natural, cultural and built heritage, for everyone.****Outcome 7 - Safe, well connected, affordable transport options****Objective** 7.1 Provide safe and efficient roads and parking.**VOTING REQUIREMENTS***Simple Majority***REPORT RECOMMENDATION:**

That Council receives and endorses the resolutions of the Kimberley Zone of Western Australia Local Government Association (WALGA) and the Kimberley Regional Group as attached in the Kimberley Zone of WALGA and Kimberley Regional Group Joint Meeting Minutes of 20 June 2024 en bloc

Attachments

1. Zone Minutes June 2024
2. KRG Minutes June 2024



Meeting Minutes

20 June 2024

Kimberley Country Zone: Minutes June 2024



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Kimberley Country Zone: Minutes June 2024



1. Kimberley Country Zone Meeting Open: 10:49am

Chair acknowledged the Traditional Custodians of the different lands on which people met today, and paid respect to all the Elders past, present and emerging.

2. Attendance and Apologies

Name	Shire / Council / Organisation	Method
Members		
Cr David Menzel	Zone Chair, and President, Shire of Wyndham East Kimberley	In Person
Cr Peter McCumstie	President, Shire of Derby West Kimberley	In Person
Cr Malcolm Edwards	President, Shire of Halls Creek	In Person
Cr Chris Mitchell	President, Shire of Broome	In Person
Observers		
Sam Mastrolembo	CEO, Shire of Broome	In Person
Geoff Haerewa	Zone Deputy & Deputy President, Shire of Derby West Kimberley	In Person
Amanda Dexter	CEO, Shire of Derby West Kimberley	In Person
Susan Leonard	CEO, Shire of Halls Creek	In Person
Vernon Lawrence	CEO, Shire of Wyndham East Kimberley	In Person
Cr Kerrissa O'Meara	Shire of Derby West Kimberley	In Person
Cr Brett Angwin	Shire of Derby West Kimberley	In Person
Executive Support Team		
Paul Rosair	Principal NAJA Business Consulting	In Person
Michelle Mackenzie	Principal Mira Consulting	Zoom
Jane Lewis	Principal Redit Research	In Person
Rebecca Billing	Administrative Assistant, NAJA Business Consulting	In Person
Apologies		

Kimberley Country Zone: Minutes June 2024



Name	Shire / Council / Organisation	Method
Gordon Thomson	President, Shire of Christmas Island	
David Price	CEO, Shire of Christmas Island	
Aindil Minkom	President, Cocos (Keeling) Islands	
Frank Mills	CEO, Cocos (Keeling) Islands	
Tony Lacy	Cocos (Keeling) Islands	
Cr Azah Badlu	Cocos (Keeling) Islands	
Guests		
Nick Sloan	CEO WALGA	In Person
Cr Karen Chappel	President WALGA	In Person
Janine Hatch	Director, Regional Development Australia - Kimberley	Zoom
Kim Brown	Destination Development Manager Australia's Northwest	Zoom
Tom Chapman	Regional Manager, DLGSCI	In Person
Chuck Berger	CEO Kimberley Development Commission	In Person

3. Disclosures, Conflicts and Declarations of Interest:

Financial Interest / Impartiality			
Member	Item Number	Item	Nature of Interest
Nil			

4. Kimberley Country Zone State Council Agenda:


Attachments:

1 President's Report

2 WALGA State Council Agenda and Report on State Council Actions (Separately Attached)



1.1 Presidents Report – Attachment 1



President's Report July 2024

Introduction
As always, I am proud to highlight our continual efforts, to influence Government and support our Members through advocacy, expertise, and opportunities for connection.

Waste and Environment Summit
On Thursday, 30 May and Friday, 31 May, over 70 delegates gathered in Northam to discuss the key waste and environment challenges and solutions for the Wheatbelt region.

Now in its sixth year, the Summit brings together Local Government, State Government, businesses and the community for key speaker presentations, workshops, panel discussions, and a tour of Northam's key waste and environment locations.

Speakers included the Hon Darren West, Parliamentary Secretary to the Minister for Energy; Environment; Climate Action and representatives from the Departments of Primary Industries and Regional Development and Water and Environmental Regulation. A key takeaway was the need for effective regional collaboration and the opportunities for further cooperation with businesses and Local Government.

The Waste and Environment Summit highlights how our people are proactive, passionate, and committed to providing the support Local Governments need to best serve their local communities.

Inquiry into Local Government Sustainability – Public Hearing
On Friday, 7 June I joined WALGA CEO Nick Sloan and Economist Dan Thompson in representing the sector to the Standing Committee on Regional Development, Infrastructure and Transport's public hearing for their [inquiry into local government sustainability](#).

This was a valuable opportunity to speak directly to the members of the Committee and highlight the important role that Local Governments play in providing community infrastructure and services as well as the ongoing challenges in raising revenue to meet community needs.

I would also like to thank those Local Governments that have made a submission to the Inquiry.

Submissions to Regional Telecommunications Reviews and Inquiries
WALGA provided submissions to the National 2024 Regional Telecommunications Review and the State Parliament Public Administration Committee Inquiry into Regional Telecommunications in Western Australia based on endorsed advocacy positions, items raised at Zone meetings and feedback from Local Governments.

All regional and peri-urban Local Governments were invited to provide information for the WALGA submission and to make submissions directly.

Kimberley Country Zone: Minutes June 2024



2024 Federal and State Budgets

The WALGA Advocacy and Policy teams assembled on the State and Federal budget nights in May to provide analysis for our Member Councils and the public more broadly through our website.

It was disappointing that despite our extensive advocacy and positive feedback received from within Government, there was limited support for priorities identified in WALGA's State Budget Submission such as more funding for bushfire volunteers and Community Emergency Services Managers (CESMs), the renewal of aging libraries, upgrade of arts and cultural facilities and funding to address coastal erosion.

On behalf of our Member Councils, WALGA will continue to advocate strongly for areas we had previously identified, as part of our 2025 Election Policy Platform and Campaign.

National Reconciliation Week

National Reconciliation Week (NRW) is a time for all Australians to learn about our shared histories, cultures, and achievements and explore how each of us can contribute to reconciliation in Australia.

WALGA was proud to partner once again with Reconciliation WA to deliver a full program of events across the State. Highlights included the high-profile NRW Breakfast, Reconciliation Memoirs with Carol Innes AM, and many of our WALGA Staff attending the Walk for Reconciliation at Langley Park.

Thank you to all Member Councils and Elected Members who supported this important cause. Reconciliation is important, now more than ever.

Polyphagous Shot-hole Borer

The Polyphagous Shot-hole Borer (PSBH) biosecurity emergency facing Western Australia is at a critical tipping point. With no current effective treatment more than 3,000 mature trees have so far been removed. Many of these are located in the most iconic and important areas of Perth, including Kings Park, Rottnest Island, Perth Zoo, Hyde Park and around Lake Claremont.

WALGA recently convened a roundtable attended by DPIRD and Local Government CEOs from across the PSBH quarantine area. It was clear from the discussion that without an urgent and substantial increase in resourcing and escalation of the response PSBH is unlikely to be eradicated, or even contained, which would decimate our urban tree canopy and put agricultural crops like avocado and citrus at risk. It is essential that a PSBH recovery plan is developed now.

I have written to the Premier seeking an urgent meeting on this issue, and last week met with the Minister for the Environment to voice our concerns.

Local Government Legislative Reform

The Minister for Local Government has advised that it is intended to introduce a Bill to Parliament this year for the tranche two reforms.

Tranche two reforms include:

- the new Local Government Inspector
- introduction of monitors for early intervention
- council member superannuation

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- increasing penalties
- enabling resource sharing
- streamlining processes for model local laws
- greater role clarity for council members and CEOs
- introduction of a rates and revenue policy for Local Governments
- changes to audit committees to require an Independent Chair
- building upgrade finance.

Information about tranche two reforms will be provided to the sector as soon as appropriate, via webinars, LG alerts and other opportunities as they arise.

Media Activity

As President, I held a number of interviews during this period, particularly on urban canopy and the WALGA greening grants, housing, changes to long service leave laws, and the Salaries and Allowances tribunal changes.

President Cr Karen Chappel AM JP
WALGA President

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President's Contacts

The President's contacts since 1 May 2024 and scheduled before 10 July 2024 are as follows:

State and Commonwealth Government Relations

- Hon Darren Chester MP, Shadow Minister for Local Government and the Territories
- Office of the Auditor General, Ms Caroline Spencer
- Hon Libby Mettam MLA, Leader of the Liberal Party WA
- Hon Reece Whitby, MLA, Minister for Energy; Environment; Climate Action
- Hon Simone McGurk MLA, Minister for Training and Workforce Development; Water; Industrial Relations
- Hon Stephen Dawson MLC, Minister for Emergency Services; Innovation and the Digital Economy; Science; Medical Research

Zone Meetings

- Kimberley Country Zone Meeting
- South West Country Zone Meeting
- Northern Country Zone Meeting

Local Government Relations

- **State Council Meetings**
 - State Council Regional Meeting – May 1, 2024
 - Strategic Planning Workshop
 - Finance and Services Committee Meeting
 - State Council Information Forum
 - CEO Performance Review Committee
 - Finance and Services Budget Workshop
- **ALGA**
 - National General Assembly 2-4 July 2024
 - ALGA Board Meeting & General Meeting
 - Joint Council on Closing the Gap – Adelaide, July 5, 2024
- **LGIS**
 - Risk and Compliance Committee
 - Board Meeting, 24 May 2024
- Pre SAC Meeting
- State Road Funds to Local Government Advisory Committee Meeting
- Australian Local Government Women's Association WA
- City of Swan, Mayor, Tanya Richardson & CEO, Stephen Cain
- SBAC Quarterly Meeting
- Parliamentary inquiry into Local Government Financial Sustainability
- City of Gosnells Planting Event with the Hon Reece Whitby
- Firewise Gardening Launch

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Conferences, Workshops, Public Relations

- Greening Strategy Emergency Management workshop with Department of Plannings, Lands and Heritage
- Shire of Peppermint Grove Cocktail Reception
- Lord Mayors Distress Relief Fund Board Meeting x 2
- LBR Roundtable Budget Sundowner
- State Budget Briefing, Seven West Media
- Bennie Ng, CEO Australian Medical Association WA
- National Reconciliation Week Breakfast
- 100 Years of ABC Radio Perth
- LBR Roundtable Boardroom Lunch with Minister Beazley

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1.2 Reports from Representatives

WALGA –

- Karen Chappel, President,
- Nick Sloan, CEO

RDA Kimberley – Janine Hatch, Director

Australia's North West Tourism – Kim Brown, Destination Development Manager


Department of Local Government, Sport and Cultural Industries – Tom Chapman, Regional Manager
Kimberley. (Written report attached)

Kimberley Development Commission - Chuck Berger, CEO

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5.2.1 Reports from Department of Local Government, Sport and Cultural Industries Report



Department of
Local Government, Sport
and Cultural Industries

Department of Local Government, Sport and Cultural Industries Report

June 2024

Local Government Act Reform

Tranche 1

- The *Local Government Amendment Act 2023*, containing the first tranche of reforms, was passed on 11 May 2023 and included priority reforms to election and council representation ahead of the October 2023 Local Government Elections.
- The electoral reforms included the introduction of optional preferential voting, changes to council member representation based on population, and abolishing the use of wards for smaller local governments.
- Tranche one reforms that were implemented without the need for further regulations included:
 - changes to special electors' meetings
 - compliance exemptions (due to emergency or unusual circumstances)
 - parental leave for council members
 - recording individual votes in minutes of council meetings.
- Three regulation amendments and 63 Governor's Orders were made in 2023 to prescribe detail related to reforms. These included:
 - model financial statements
 - constitutional reforms such as the introduction of class groupings and the alignment of council sizes to population size
 - electoral reforms such as optional preferential voting, backfilling and the public election of mayors and presidents
 - remuneration for independent committee members
 - broadcasting and recording of council meetings
 - owners and occupiers' enrolments
 - payment for council professional development and training.
- Various other regulations projects are currently in development or being drafted. These include:
 - standardised meeting procedures
 - council plans
 - community engagement charters
 - community surveys
 - online registers
 - publication of CEO key performance indicators
 - communications agreements
 - standardisation of crossovers and incidental outdoor trading.

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- The DLGSC provides regular updates to the local government sector on the progress of reforms via DLGSC's Reform webinar series, updates to the DLGSC website and LG alerts.
- A three-month consultation process is currently being undertaken to inform the drafting of standardised meeting procedures in regulations.
- The consultation opened on 28 February 2024 and finishes on 29 May 2024.
- As of 23 May 2024, DLGSC has received 102 responses.
- All local governments, council members, local government CEOs, local government employees and community members are encouraged to make a submission.

Tranche 2

- It is intended to introduce a Bill to Parliament this year for tranche two reforms.
- Tranche two reforms include:
 - the new Local Government Inspector
 - introduction of monitors for early intervention
 - council member superannuation
 - increasing penalties
 - enabling resource sharing
 - streamlining processes for model local laws
 - greater role clarity for council members and CEOs
 - introduction of a rates and revenue policy for local governments
 - changes to audit committees
 - building upgrade finance.
- Information about tranche two reforms will be provided to the sector as soon as appropriate, via webinars, LG alerts and other opportunities as they arise.

Long Service Leave Regulations

- The Local Government (Long Service Leave) Regulations 2024 were published on Wednesday 17 April 2024 and will come into effect on 1 September 2024.
- The Regulations have been made to modernise long service leave arrangements for employees working in the local government sector.
- The previous Regulations and corresponding industrial relations scheme had not been substantially updated since their introduction in the 1970s.
- The new Regulations will improve the operation of the local government long service leave portability scheme, which is an integral part of local government employment conditions. This means that when staff change employment from one local government to another, all their service in the local government sector counts towards their accrual of long service leave.
- The new Regulations introduce changes intended to strengthen the system of long service leave entitlements for local government employees, including:
 - a longer permitted period of break between local government sector employers that maintain continuity of service
 - period of parental leave where the employee is being paid by the Commonwealth will count towards long service leave accrual
 - employees can negotiate taking advanced long service leave and cashing out of long service leave with their employer.

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- The DLGSC held a webinar on 30 April 2024 to explain the changes and answer questions.
- The webinar recording is available on DLGSC's website.
- More information about the Regulations is available on DLGSC's website.

Model Financial Statements (MFS) and Financial

- Model Financial Statements (MFS) guidelines and templates for Class 1 and 2, plus a reduced version for smaller local governments (Class 3 and 4) were published on the DLGSC website on 16 May 2023 and applied to 2022-23 annual financial statements.
- A first tranche of regulatory amendments for the MFS commenced on 1 July 2022.
- A second tranche of regulatory amendments for the MFS commenced on 1 July 2023.
- The 1 September 2023 version of the Local Government (Financial Management) Regulations 1996 includes the new credit card regulation 13A.
- On 19 October 2023, an LG Alert was issued, which also provided guidance on reporting credit card and purchasing card transactions.
- An LG Alert was issued on 9 January 2024 seeking feedback on the MFS used for 2022-23 annual financial statements report.
- Feedback closed on 9 February 2024 and was reviewed prior to updating the model financial statements for 2023-24. The updated MFS for 2023-24 annual financial statements report will be published early June 2024.
- Non-financial asset valuation guidelines are currently being prepared. A draft was presented to a sector body workshop held on 22 March 2024, and feedback is being addressed with a view to finalise and publish it by the end of June 2024.

Contact LG Accounting for queries – Lg.accounting@dlgsc.wa.gov.au

Local Government Grants Commission

- The WA Local Government Grants Commission (the Commission) has five member and deputy positions with terms that end on 31 August 2024, work has progressed for nominations.
- On 15 April 2024, the Commission Chairperson Cr Dan Bull was preselected as the WA Labor Candidate for Maylands in the 2025 State Election and has therefore resigned as chair from the Commission.
- The Chairperson and the deputy position of Deputy to the Deputy Chairperson are vacant and will be filled in 2024.
- The total amount of 2023-24 Financial Assistance Grants (FA Grants) was \$393,675,581 (\$366,684,564 paid in advance). This was made up of two components:
 - \$241,099,199 for General Purpose Grants (\$230,921,687 paid in advance), and
 - \$152,576,382 for Local Roads Grants (\$135,762,877 paid in advance).
- An advance payment of the 2023-24 FA Grants, based on a funding pool equivalent to approximately 100% of the total 2023-24 funding pool, was made to local governments on the 30 June 2023.

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- Local Governments were advised that the advance payment meant remaining payments during 2023-24 would be limited and that they needed to ensure they have sufficient funds for 2023-24 to complete their planned programs.
- Due to the 100% advance, all WA local governments were either over or underpaid, with the difference to be recouped from their future 2024-25 funding. All local governments with a variance of \$50,000, or greater than 2% of rates revenue, have been advised of the implications to next year's allocations.
- The Commission completed a visiting program to the Pilbara in order to conduct public hearings in October 2023, further visited nine local governments in the Upper Great Southern and Eastern Goldfields-South regions in April 2024 and recently visited four local governments in the Kimberley region in May 2024.
- The Commission is currently working on indicative funding allocations for the 2024-25 FA Grants, with the possible advance payment of 75% likely to be made in late June 2024 by the Commonwealth Government.

Stop Puppy Farming

- The State Government is delivering on its commitment to stop and prevent puppy farming. These reforms have overwhelming community support.
- The Dog Amendment (Stop Puppy Farming) Act 2021 requires the design and development of a centralised registration system (CRS) for dogs and cats.
- The CRS will also assist with the registration of cats under the *Cat Act 2011*, and the development of regulations, in consultation with stakeholders.
- The DLGSC concluded a Design and Discovery phase for the CRS on 18 March 2024.
- DLGSC is continuing to engage local governments and other key stakeholders across the State to prepare for CRS implementation.
- Public consultation on the proposed regulations closed late last year, and the final regulations are in development.
- The Department of Local Government, Sport and Cultural Industries has undertaken targeted consultation with local governments about the implementation of the stop puppy farming legislation.

Off Road Vehicles

- ORV committee are continuing to meet regularly.
- A private proponent is currently investigating the potential of an ORV area south of Perth.
- The government has invested \$100,000 to improve the ORV areas, specifically in York and Ledge Point.
- Upgrades at other sites are in the pipeline, as the search continues to expand Western Australia's ORV network.
- The future of Pinjar's ORV site was assured when the government decided to end pine harvesting in the Gnamptara State Forest, to preserve the roosting habitat of the endangered black cockatoo and support the recreational use of the area.
- A safety assessment has been conducted at the Lancelin ORV area, within the Shire of Gingin with the final report to be delivered before the end of the financial year.

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Local Government Election Commitments

- The City of Bayswater's Riverside Gardens Urban Development project is on track. Detailed design is expected to be completed in June 2024, with an estimated project cost to be known at this time.
- The City of Gosnells' Sutherlands Park Youth (Skate) Plaza is on track. Detailed design is complete, and a contractor appointed for design and construction. Civil works are underway with main works commencing in August 2024 with expected completion in January 2025.
- The City of Joondalup's Greenwood Scout and Guide Hall Refurbishment project is on track with construction underway and due for completion in November 2024
- The City of Swan's Ellenbrook Community Hub project has completed community consultation and a detailed needs analysis. The City is currently finalising the detailed design to a 50 per cent brief by August 2024.

Ratability of Misc Licenses

- The State Administrative Tribunal (SAT) has recently determined that land subject to a Miscellaneous License is not subject to local government rates under any circumstances.
- The DLGSC has already issued an LG alert to warn regional local governments of this issue.
- The DLGSC is also preparing to consult with regional areas to identify whether any local governments have been charging rates over miscellaneous licenses or intended to do so.
- The intention of the consultation is to quantify the potential financial impact that this SAT decision has had on the sector.
- The DLGSC has been advised that the local government involved in the SAT decision is intending to appeal that decision, on the grounds that it contains errors of law.

DLGSC Contacts

LG Support and Engagement	lghotline@dlgsc.wa.gov.au
LG Policy and Legislation	legislation@dlgsc.wa.gov.au
CRS – Stop Puppy Farming	puppyfarming@dlgsc.wa.gov.au
Grants Commission – Financial Assistance Grants	Grants.commission@dlgsc.wa.gov.au
LG accounting enquiries	LG.accounting@dlgsc.wa.gov.au
LG Act Reform	actreview@dlgsc.wa.gov.au
LG Advisory Board	advisoryboard@dlgsc.wa.gov.au

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5.3 Reports from Kimberley Country Zone

The following table provides a summary of Matters for Decision that will be considered at the WALGA State Meeting on 10 July 2024, and provides an update on Matters for Noting. For full details of items, including background material and discussions, please see separately attached WALGA State Council Agenda (Attachment 2).

5.3.1 Item/Matters for Decision

Item / Matters for Decision As per State Council Agenda	WALGA Recommendations
8.1 Caravan Park and Camping Grounds Regulations	<p>That State Council:</p> <p>Endorse a new Caravan Park and Camping Grounds Regulations Advocacy Position:</p> <p>Part 2 of the <i>Caravan Parks and Camping Grounds Regulations 1997</i> should be amended to allow Local Governments to:</p> <ol style="list-style-type: none"> 1. Consider camping on private property for a period of greater of three months. 2. Establish policy to guide approvals beyond 3 months to ensure that camping is locally appropriate and provide for circumstances where caravans, predominantly in the form of tiny homes on wheels, can be occupied on a more permanent basis. <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> • Tiny Homes on Wheels (THOWs) are an emerging form of housing that offers an alternative and affordable housing option that can assist in addressing the current housing shortage. • THOWs are classified as caravans under the Caravan Parks and Camping Grounds Act 1995 (the Act) and the Caravan Parks and Camping Grounds Regulations 1997 (the Regulations). • The Regulations restrict the length of occupation of THOWs. • A new advocacy position proposes that the Regulations be amended to allow THOWs to be occupied for longer periods and for Local Governments to be able to establish policy to guide these longer approvals. • The Environment Policy Team endorsed the draft advocacy position on 29 May 2024. <p>ATTACHMENT</p> <ul style="list-style-type: none"> • Policy Statement – Caravan Parks and Camping Grounds Regulations



Item / Matters for Decision As per State Council Agenda	WALGA Recommendations
<p>8.2 2024 Audit Experience Survey Results and Advocacy Position</p>	<p>That State Council:</p> <ol style="list-style-type: none"> Note the Audit Experience Survey Results Summary; and Amend Advocacy Position 2.2.2 <i>Local Government Audit Process</i> to remove point 7 as it has been achieved. <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> WALGA, in partnership with Local Government Professionals WA (LG Professionals), has recently conducted a survey of the Local Government sector to seek feedback on the annual audit process. The 2024 survey was based on the inaugural audit experience survey conducted last year, allowing for direct comparison of results over time. Five key emerging issues were identified following the 2023 survey, and these areas demonstrated varying levels of improvement this year: <ul style="list-style-type: none"> timeframe and delays; additional workload on Local Government staff; cost; inconsistent advice from contract Auditors and the Office of the Auditor General (OAG); and asset valuation requirements. An outcome of advocacy efforts last year was the achievement of a review of the application of Fair Value principles, particularly as applied in audit related asset valuation. It is recommended that the WALGA Advocacy Position on Local Government Audit Process (position 2.2.2) be updated to reflect this achievement. An initial meeting with the OAG has recently been held to discuss the outcomes from the survey. WALGA and LG Professionals will continue to work with the OAG to reform the audit process in line with sector feedback, with a particular focus on those areas of concern identified in the 2024 survey results. This item was considered at the Governance Policy Team held on 15 May 2024, where the recommendation was supported. <p>ATTACHMENT</p> <ul style="list-style-type: none"> Audit Experience Survey Results Summary



4.3.2 Policy Team and Committee Reports and Matters for Noting

Item / Matters for Noting / Information	WALGA Recommendations
9.1 Environment Policy Team Report	<p>That State Council note the matters considered by the Environment Policy Team at its meetings on 1 May and 29 May 2024.</p> <p>1. MATTERS FOR STATE COUNCIL DECISION Caravan and Camping Ground Regulation Both the Great Southern Zone and South West Country Zones at their respective April 2024 Zone meetings passed resolutions calling on WALGA to adopt a sector-wide advocacy position on Caravan and Camping Group Regulation.</p> <p>The Policy Team was provided with WALGA's new Advocacy Position at its meeting on 29 May 2024 and endorsed the recommendation that State Council adopt the Advocacy Position related to the Caravan and Camping Ground Regulations.</p> <p>Item 8.1 of the State Council Agenda relates to this matter.</p> <p>2. MATTERS FOR STATE COUNCIL NOTING The Policy Team discussed the following items for noting on the 1 May 2024 State Council agenda:</p> <ul style="list-style-type: none"> • Item 8.1 - Environment Policy Team Report • Item 9.2 - Tree Retention Model Local Planning Policy • Item 9.4 - Planning and Building Performance Monitoring Report <p>3. PORTFOLIO UPDATES The Policy Team was provided with updates on the following at their 1 May 2024 meeting:</p> <ul style="list-style-type: none"> • Urban Forests, • Planning Reform, • Nature Positive Law reforms, • Climate Change Policy Statement and Advocacy Position review, and • Polyphagous shot-hole borer.
9.2 Governance Policy Team Report	<p>That State Council note the matters considered by the Governance Policy Team at its meetings on 1 May and 15 May 2024.</p> <p>1. MATTERS FOR STATE COUNCIL DECISION 2024 Audit Experience Survey Results and Advocacy Position WALGA, in partnership with Local Government Professionals WA, has recently conducted a survey of the Local Government sector to seek feedback on the annual audit process.</p>

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Item / Matters for Noting / Information	WALGA Recommendations
	<p>The Policy Team was provided with the Audit Experience Survey Results Summary Report and recommends that State Council adopt the recommendation to note the survey results and amend Advocacy Position 2.2.2.</p> <p>Item 8.2 is included in the Agenda for State Council's decision.</p> <p>2. MATTERS FOR STATE COUNCIL NOTING Local Government Election Analysis The Policy Team considered a report which presented the findings of a review and analysis of five election cycles up to and including the 2023 local government, against a backdrop of legislative reforms to the Local Government electoral process in WA.</p> <p>The Policy Team resolved to defer to item to a future meeting and:</p> <ul style="list-style-type: none"> • Requested WALGA seek advice from the WAEC on the expected timing for the delivery of their Local Government Elections Report. • Expressed disappointment in the Local Government response rate to the WALGA request for information and requested re-engagement with Local Governments to improve participation.
<p>9.3 Infrastructure Policy Team Report</p>	<p>That State Council note the matters considered by the Infrastructure Policy Team at its meeting on 1 May 2024.</p> <p>1. MATTERS FOR STATE COUNCIL DECISION Nil</p> <p>2. MATTERS FOR STATE COUNCIL NOTING At its meeting on 1 May, the Infrastructure Policy Team:</p> <ol style="list-style-type: none"> 1. Received a briefing from Cr James Rowe JP representing the North Metropolitan Zone regarding a motion carried by the Zone seeking an investigation into the impact of the new light vehicle emissions standard on Local Governments. The team resolved that input be sought from the WALGA environment team to understand how the impacts of this new legislation can be integrated into broader climate change related work. 2. Discussed the submissions to: <ol style="list-style-type: none"> a. 2024 Regional Telecommunications Review; and b. State Parliamentary Inquiry into Regional Telecommunications; that were to be considered by State Council. 3. Considered progress of the work with Regional Road Groups to update the multi-criteria analysis models used to prioritise investments funded by the State Road Funds to Local Government Agreement. 4. Received updates for on-going policy or advocacy activities in relation to: 5. Regulating heavy vehicle road access conditions; 6. Extended lead time for quotes from Western Power for headworks and changes to infrastructure; 7. Royalty payments for mine site materials used in road construction and maintenance;

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Item / Matters for Noting / Information	WALGA Recommendations
	<p>8. Review of Main Roads WA Cross over Policy; and</p> <p>9. Local Government Active Transport Working Group</p>
<p>9.4 People and Place Policy Team Report</p>	<p>That State Council:</p> <ol style="list-style-type: none"> Note the matters considered by the People and Place Policy Team at its meeting on 30 April 2024. Determine to retire Advocacy Position 3.12.1 State Trail Bike Strategy. <p>1. MATTERS FOR STATE COUNCIL DECISION</p> <p>Advocacy Position Review</p> <p>The People and Place Policy Team provides recommendations regarding WALGA community and emergency management advocacy positions for State Council's decision. Advocacy Positions may be reviewed in the WALGA Advocacy Position Manual.</p> <p>The Policy Team recommends that State Trial Bike Strategy Advocacy Position 3.12.1 be retired. This position relates specifically to the <i>WA State Trail Bike Strategy 2008</i>, which is no longer in circulation or available on State Government platforms.</p> <p>The Policy Team considered that existing Advocacy Position 3.12 Off-Road Vehicles captures the sector's desire to manage land use activities related to the use of trail bikes in line with their local context:</p> <p style="padding-left: 40px;"><i>3.12 Off-Road Vehicles</i></p> <p style="padding-left: 40px;"><i>Legislation relating to off road vehicles should be reviewed to align registration and licensing of off-road vehicles with other vehicle types are users. In addition, educational resources should be developed in consultation with users, regulators, and vendors relating to safety, regulatory compliance and other associated matters.</i></p> <p>2. MATTERS FOR STATE COUNCIL NOTING</p> <p>The Policy Team discussed the following items for noting on the 1 May 2024 State Council agenda:</p> <ul style="list-style-type: none"> Item 9.1 - WALGA 2023 Emergency Management survey Item 9.3 - Local Emergency Management Arrangements (LEMA) Improvement Plan implementation Item 9.5 - 2024 WALGA Aboriginal Engagement Forum
<p>9.5 Municipal Waste Advisory Council (MWAC) Report</p>	<p>That State Council note the report from the Municipal Waste Advisory Council to the 10 July 2024 meeting.</p> <p>1. MATTERS FOR STATE COUNCIL DECISION</p> <p>Nil</p>

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Item / Matters for Noting / Information	WALGA Recommendations
	<p>2. MATTERS FOR STATE COUNCIL NOTING</p> <p>MWAC considered the following matters:</p> <ul style="list-style-type: none"> • Policy Statement Review - Extended Producer Responsibility: The Council considered a proposed update of the Extended Producer Responsibility Policy Statement. An updated Policy Statement will be provided to State Council for consideration at its September meeting. • Development of Advocacy Position - Circular Economy: The development of a Circular Economy Advocacy Position is a priority for 2024. The Council was provided with a summary of WALGA's plan for the position and were given an opportunity to provide their input. • Draft State Waste Strategy - Focus and Process for Submission: The Council was provided with WALGA's Submission on the Directions Paper, which informed the development of the Draft Strategy. Members supported the proposed process to develop a response to the Draft Strategy. • Waste Levy Policy and Advocacy Position - Feedback from Zones: WALGA Zones have considered the Waste Levy Advocacy Position and Policy Statement and have provided feedback, an overview of their comments was provided to MWAC. The Policy and Advocacy Position was endorsed by State Council at the 1 May 2024 meeting. <p>Updates on the following items were noted:</p> <ul style="list-style-type: none"> • Policy Statement Review Update, • Wheatbelt Waste and Environment Summit being held in Northam on 30-31 May 2024, • DWER Non-Metropolitan Roundtable, and • Bin Tagging Program.
<p>10.1 2024-25 State and Federal Budget Update</p>	<p>That State Council note the update on the 2024-25 State and Federal Budgets.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> • The 2024-25 State Budget was handed down on Thursday, 9 May 2024. • The Government used the Budget to set out its priorities for the upcoming election, with a focus on addressing the high cost of living, new industry development and economic diversification. • Limited funding was provided for initiatives in WALGA's State Budget Submission, however a number of these may be considered for funding during the election campaign. • The 2024-25 Federal Budget, handed down on Tuesday, 14 May 2024 also focussed on providing cost of living relief and investing in new industry development. • While the Federal Budget retained the Government's commitment to a number of key funding programs for the Sector it missed the opportunity to invest in other priorities identified in WALGA's Federal Budget Submission. <p>ATTACHMENTS</p> <ul style="list-style-type: none"> • WALGA State Budget 2024-25 Highlights • WALGA Federal Budget 2024-25 Highlights • WALGA State Budget Submission 2024-25

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Item / Matters for Noting / Information	WALGA Recommendations
10.2 Submission to the Commissioner for Children and Young People WA Priority Area Discussion Papers	<p>That State Council note the submission to the Commissioner for Children and Young People Priority Area Discussion Papers.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> • The Western Australian Commissioner for Children and Young People requested that WALGA provide a submission to the Commissioner's policy area discussion papers. • WALGA's submission aligns to Advocacy Position 3.6 Children and Young People and 3.10.2 Child Safeguarding. It provides a high-level overview of the interaction of Local Government with the identified priority areas, noting that the issues raised are predominantly within the remit of State Government or service delivery specific. • The People and Place Policy Team noted the submission at its 29 April 2024 meeting. <p>ATTACHMENT</p> <ul style="list-style-type: none"> • WALGA Letter to CCYP – comments on Discussion Papers
10.3 Perth and Peel Urban Greening Strategy	<p>That State Council note the submission on the Perth and Peel Urban Greening Strategy.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> • The Department of Planning, Lands and Heritage (DPLH) is seeking feedback to inform the State Government's development of an Urban Greening Strategy for the Perth and Peel Regions, to be finalised by December 2024. • Local Government is a key stakeholder in the development of the Strategy. • WALGA's submission aligns with WALGA's Urban Forest Advocacy Position, including the need for: <ul style="list-style-type: none"> ○ a lead State Government agency to be responsible for delivery of the strategy, and coordination across government, ○ the Strategy to be statewide, ○ a 30% canopy by 2040 target to be set for the Perth and Peel Region, ○ effective State level policy and regulation to protect trees on private land and retain more native vegetation as part of the development process, and ○ an expanded and sustained Urban Greening Grant program. <p>ATTACHMENT</p> <ul style="list-style-type: none"> • Perth and Peel Urban Greening Strategy – Further Information • WALGA submission on the Perth and Peel Urban Greening Strategy
10.4 Polyphagous Shot-Hole Borer Update	<p>That State Council note the update on the Polyphagous shot-hole borer emergency and WALGA advocacy.</p>

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	<p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> The Department of Primary Industries and Regional Development (DPIRD) is leading the national response to eradicate Polyphagous shot-hole borer (PSHB), with tree removal the only effective treatment. More than 3,000 mature trees have been removed so far, many of which are in the most iconic and important areas of Perth, including Kings Park, Rottnest Island, Perth Zoo, Hyde Park and around Lake Claremont. WALGA has intensified its PSHB advocacy in recent months, including representations to the Premier and Environment Minister with our concerns regarding the adequacy of the response to date, the need for greater urgency and support from the State Government, and to commence recovery immediately, including funding for replanting and research into alternative treatment methods. <p>ATTACHMENTS</p> <ul style="list-style-type: none"> Letter to the Premier
<p>10.5 Flying Minute: Submission on Emergency Management Sector Adaptation Plan</p>	<p>That State Council note the update on WALGA's submission on the Emergency Management Sector Adaptation Plan (EM-SAP) to the State Emergency Management Committee as endorsed by State Council via Flying Minute.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> The State Emergency Management Committee (SEMC) is developing an Emergency Management Sector Adaptation Plan (EM-SAP) to embed climate change adaptation into the WA emergency management sector. WALGA was engaged by the SEMC to consult with the WA Local Government sector on the content, questions and actions presented in an EM-SAP Discussion Paper. 32 Local Governments participated in WALGA's EM-SAP consultation activities, and a consultation summary report was submitted to the SEMC as preliminary findings. WALGA prepared a formal submission on the EM-SAP to the SEMC. The submission supports the WA EM-SAP initiative as an important milestone in strengthening the consideration of climate change in emergency decision-making, however, provides 25 recommendations to inform the development of the final EM-SAP to ensure it is fit for purpose for Local Governments. WALGA's submission on the EM-SAP was endorsed by State Council via Flying Minute on 18 April 2024 and submitted to the SEMC on 24 April. <p>ATTACHMENT</p> <ul style="list-style-type: none"> Submission on the Emergency Management Sector Adaptation Plan (EM-SAP)
<p>10.6 Flying Minute: Stage Wage Case Submission</p>	<p>That State Council note the WALGA 2024 State Wage Case submission to the Western Australian Industrial Relations Commission as endorsed by State Council via Flying Minute.</p>

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	<p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> Annually the Western Australian Industrial Relations Commission (WAIRC) in Court Session issues a decision setting the WA minimum wage. WALGA had an opportunity to file a submission with the WAIRC containing Local Government specific information and economic data for the WAIRC to consider when making its decision. The provision of a submission is important because Local Governments are now the second largest employer in the State industrial relations system (after the State Government) and the decision issued may impact on Local Government employee wages. The submission outlines WALGA support for: <ul style="list-style-type: none"> Wage increases that balance the need for fair wages with the requirement for Local Governments to carefully manage their budgets in the interest of their communities. Increases in line with wage fixing principles. The Governance Policy Team approved the recommendation that the submission be provided to State Council for endorsement. State Council endorsed the submission via Flying Minute on 9 May 2024 and the submission was provided to the WAIRC on 14 May 2024. <p>ATTACHMENT</p> <ul style="list-style-type: none"> Flying Minute: Submission for 2024 State Wage Case Written Submissions of parties WALGA Submission in Reply Annual Wage Review 2023-24
<p>10.7 Flying Minute: Submission on the Inquiry into Local Government Sustainability</p>	<p>That State Council note the submission on the Inquiry into Local Government Sustainability to the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport as endorsed by State Council via Flying Minute.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> The House of Representatives Standing Committee on Regional Development, Infrastructure and Transport (The Committee) is conducting an inquiry into local government sustainability, with submissions due by 31 May 2024. WALGA's submission addresses current and future Local Government funding and expenditure challenges, as well as current labour market shortages with a focus on regional issues. The submission was informed by WALGA's advocacy positions, 2024-25 State and Federal Budget submissions and relevant data and statistics from a range of sources. The endorsed submission was provided to the sector and Local Governments were encouraged to prepare their own submission to the inquiry. At its meeting of 1 May 2024, State Council resolved the following:

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Item / Matters for Noting / Information	WALGA Recommendations
	<ol style="list-style-type: none"> 1. <i>That the submission on the inquiry into Local Government Sustainability to the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport be endorsed in principle.</i> 2. <i>A working party of State Councillors to be established by the President to work with the WALGA Economist to refine the submission and submit to State Council as a Flying Minute, for approval by the submission deadline.</i> <ul style="list-style-type: none"> • A working party was created and met on 2 May 2025. The working party made minor changes to the submission. The submission as amended was provided to State Council by Flying Agenda for endorsement. • State Council endorsed the submission via Flying Minute on 8 May 2024 and the submission was provided to the Committee on 31 May 2024. • WALGA will appear before the Committee on 7 June 2024. <p>ATTACHMENT</p> <ul style="list-style-type: none"> • Flying Minute: WALGA's Submission on the Inquiry into Local Government Sustainability
<p>10.8 Flying Minute: Standardised Meeting Procedures Submission</p>	<p>That State Council note WALGA's submission on Standardised Meeting Procedures to the Department of Local Government, Sport and Cultural Industries as endorsed by State Council via Flying Minute.</p> <p>EXECUTIVE SUMMARY</p> <ul style="list-style-type: none"> • An element of the State Government's Local Government Reform Proposals is to introduce standardised meeting procedures as regulations, and thereby discontinue the making of local laws for this purpose. • Sector consultation on the Reform Proposals indicated broad support for standardised meeting procedures. • The Department of Local Government, Sport and Cultural Industries (DLGSC) released a Consultation Paper in February 2024, seeking sector feedback on the proposed standardised meeting procedures with consultation closing on 29 May 2024. • WALGA released a companion Discussion Paper raising matters for consideration to assist Local Governments with their assessment of the proposed meeting procedures and to assist WALGA develop a sector position on the proposals. • Feedback on the Discussion Paper closed end of April to facilitate developing a Flying Minute to State Council by the consultation closing date of 29 May 2024. • State Council endorsed the submission via Flying Minute on 27 May 2024. • On 29 May 2024, the DLGSC extended the deadline to 7 June 2024. • The submission was provided to DLGSC on 7 June 2024. <p>ATTACHMENT</p> <ul style="list-style-type: none"> • Flying Minute: Standardised Meeting Procedures Submission

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Item / Matters for Noting / Information	WALGA Recommendations
11.1.1 Report on Key Activities, Advocacy Portfolio	<p>That State Council note the Key Activity Report from the Advocacy Portfolio to the July 2024 State Council meeting.</p> <p>Activities:</p> <p>Advocacy: worked has commenced on WALGA's election policy platform and State election campaign.</p> <p>Marketing</p> <ul style="list-style-type: none"> • Campaigns <p>Communication and Media</p> <ul style="list-style-type: none"> • Media Coverage • 2024/25 State Budget Communications • 2024/25 Federal Budget Communications • Media Releases <ul style="list-style-type: none"> ○ 2024 WA Tree Festival branches out into second week (12 April 2024) ○ In a fire emergency, the badge you wear shouldn't matter (16 April 2024) ○ WALGA welcomes changes to Long Service Leave (LSL) for LG employees (19 April 2024) ○ WALGA response to State Budget 2024-25 (9 May 2024) • Social Media; LinkedIn, Facebook and Instagram <p>Events</p> <ul style="list-style-type: none"> • 2024 WALGA Local Government Convention and Exhibition • 2025 Urban Forest Conference
11.1.2 Report on Key Activities, Infrastructure Portfolio	<p>That State Council note the Key Activity Report from the Infrastructure Portfolio to the July 2024 State Council meeting.</p> <p>Activities:</p> <p>Roads</p> <ul style="list-style-type: none"> • Local Government Transport and Roads Research and Innovation Program (LGTRRIP) • Condition Assessment of Roads of Regional Significance • Road Rail Interface Agreements • Update of User Guides for calculating the cost of road wear for defined freight tasks <p>Funding</p> <ul style="list-style-type: none"> • State Road Funds to Local Government Agreement 2023/24 – 2027/28 • Achievements of the State Road Funds to Local Government Agreement • GIS Mapping of the Rural Road Safety Business Case Alignments • Multi-Criteria Assessment (MCA) Model Revisions

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Item / Matters for Noting / Information	WALGA Recommendations
	<p>Transport</p> <ul style="list-style-type: none"> Regional Freight Strategy Bus Stop Infrastructure Active/Green Transport Discussion Paper <p>Utilities</p> <ul style="list-style-type: none"> Underground Power Streetlighting <p>Road Safety</p> <ul style="list-style-type: none"> RoadWise Councils RoadWise Recognised <p>Asset Management</p> <ul style="list-style-type: none"> Road Assets and Expenditure Report Update Project
<p>11.1.3 Report on Key Activities, Member Services Portfolio</p>	<p>That State Council note the Key Activity Report from the Member Services Portfolio to the July 2024 State Council meeting.</p> <p>Activities:</p> <p>Commercial</p> <ul style="list-style-type: none"> Preferred Supplier Program (PSP) Development Sustainable Energy Project <p>Governance & Procurement</p> <ul style="list-style-type: none"> Local Government Elections <p>Employee Relations</p> <ul style="list-style-type: none"> WA Industrial Relations Commission applications WALGA Salary and Workforce Survey 2023 People and Culture Seminar Long Service Leave – new regulations <p>Training</p> <ul style="list-style-type: none"> Elected Member Training Officer Training Brand new course offerings LGA30120 Certificate III in Local Government
	<p>That State Council note the Key Activity Report from the Policy Portfolio to the July 2024 State Council meeting.</p>

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Item / Matters for Noting / Information	WALGA Recommendations
11.1.4 Report on Key Activities, Policy Portfolio	<p>Activities:</p> <p>Economics</p> <ul style="list-style-type: none"> • Inquiry into Local Government Sustainability (Agenda Item 10.7 refers) • State and Federal Budgets (Agenda Item 10.1 refers) <p>Environment & Waste</p> <ul style="list-style-type: none"> • Dry Season Taskforce • Wheatbelt Waste & Environment Summit • Release of the draft State Waste Strategy and Waste Infrastructure Plan • Meeting with Minister for Energy; Environment; Climate Action <p>Planning & Building</p> <ul style="list-style-type: none"> • Urban Greening Grants • Polyphagous Shothole Borer Advocacy • STRA Planning Regulations – Information Session <p>Emergency Management</p> <ul style="list-style-type: none"> • State Emergency Management Committee • WALGA 2023 Emergency Management Survey <p>Community</p> <ul style="list-style-type: none"> • Aboriginal Affairs <ul style="list-style-type: none"> ◦ Aboriginal Cultural Heritage ◦ National Reconciliation Week • Commencement of Stage 5A of the <i>Public Health Act 2016</i>

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6.4 Status Report on State Council Resolutions

Meeting	Zone Resolution	Comment	Completion Date	Officer Responsible
10 May 2024 Flying Minute Submission for the 2024 State Wage Case	That the WALGA 2024 State Wage Case submission be endorsed. RESOLUTION 240.FM/2024	WALGA submission lodged 14 May 2024. Included in July State Council Agenda as an item for noting (see Item 10.6)	May 2024	Tony Brown Executive Director Member Services
9 May 2024 Flying Minute Submission on the Inquiry into Local Government Sustainability	That the submission on the Inquiry into Local Government Sustainability to the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport be endorsed. • RESOLUTION 239.FM/2024	WALGA submission lodged 31 May 2024. Included in July State Council Agenda as an item for noting (see Item 10.7)	May 2024	Nicole Matthews Executive Manager Policy
1 May 2024 Item 7.1 Waste Levy Advocacy Position	<ol style="list-style-type: none"> The Waste Avoidance and Resource Recovery Levy (the Levy) was established in WA to fund programs relating to the management, reduction, reuse, recycling, monitoring or measurement of waste and administering the fund. The current Levy is applied to waste generated, or landfilled, in the Perth metropolitan area. Currently, only 25% of the collected funds are retained for strategic waste management activities, 75% are allocated to the ongoing operations of the Department responsible for administration of the Levy. Local Government considers that: <ol style="list-style-type: none"> The Waste Avoidance and Resource Recovery Levy (<u>the Levy</u>) funds must be fully hypothecated to strategic waste management activities in line with the State Waste Strategy including focus on priority materials such as organic waste. <u>The Levy funds must</u> not be used for non-waste management related activities, such as funding State Government core activities. Strategic waste management activities funded by the State Government should: 	The Advocacy Positions Manual has been updated.	May 2024	Nicole Matthews Executive Manager Policy



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Meeting	Zone Resolution	Comment	Completion Date	Officer Responsible
	<ul style="list-style-type: none"> a. Provide adequate funding and support for Regional Councils, non-metropolitan and metropolitan Local Governments; b. Reflect the targets and priorities within the Waste Strategy; c. Fully fund and acknowledge the life cycle costs of infrastructure and services; and d. Facilitate the development, implementation and ongoing operation of Product Stewardship Schemes. <ul style="list-style-type: none"> 4. The Levy should not be applied to waste generated in the non-metropolitan area as it is not feasible, or appropriate, to implement the Levy in areas with a limited rate base, access to markets for recycled materials, economic growth and resources to manage such a change. 5. The Levy should not be applied to waste received at premises undertaking licensed activities whose primary purpose is resource recovery. 6. The Levy must be supported by a clear, evidence-based rationale to demonstrate the suitability of how charges are set, how and where funds are allocated, and the extent to which it is delivering on its objectives. 7. <u>The Levy must be supported by a comprehensive regulatory regime for activities that are, or should be, licenced.</u> <p>RESOLUTION 025.2/2024</p>			



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Meeting	Zone Resolution	Comment	Completion Date	Officer Responsible
1 May 2024 Item 7.2 Association Constitution Proposed Amendments	That State Council note the update on proposed amendments to the Association Constitution to: 1. primarily, allow WALGA to be in a position to apply to be registered as an organisation of employers under the <i>Industrial Relations Act 1979</i> (WA); and 2. make some changes to address inconsistencies and modernise terminology. • RESOLUTION 026.2/20214	An item is being prepared for State Council consideration at the July State Council.		Tony Brown Executive Director Member Services
1 May 2024 Item 7.3 Submission on the Inquiry into Local Government Sustainability	That: 1. the submission on the inquiry into Local Government Sustainability to the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport be endorsed in principle. 2. a working party of State Councillors to be established by the President to work with the WALGA Economist to refine the submission and submit to State Council as a Flying Minute, for approval by the submission deadline. RESOLUTION 028.2/2024	The submission was updated by the working party and distributed for endorsement by State Council via Flying Minute. The endorsed submission was lodged on 31 May 2024. Included in July State Council Agenda as an item for noting (see Item 10.7).	May 2024	Nicole Matthews Executive Manager Policy
1 May 2024 Item 7.4 Submissions to Regional	That State Council: 1. Endorse the attached submission to the 2024 Regional Telecommunications Review.	WALGA submission to the Public Administration Committee Inquiry lodged on Thursday, 2 May. Some hearings have been scheduled for telecommunications providers and electricity distributors during June.	May 2024	Ian Duncan Executive Manager Infrastructure



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Meeting	Zone Resolution	Comment	Completion Date	Officer Responsible
Telecommunications Reviews and Inquiries	2. Endorse the attached submission to the Public Administration Committee Inquiry into Regional Telecommunications in Western Australia. RESOLUTION 029.2/2024	WALGA Submission to the Federal Regional Telecommunications Review was submitted on Monday, 6 May 2024.		
1 May 2024 Item 7.5 WALGA Submission – Draft Local Planning Scheme Regulations 2015 (Short-Term Rental Accommodation)	That State Council endorse the submission on the proposed amendments to the <i>Planning and Development (Local Planning Scheme) Regulations 2015</i> related to Short-Term Rental Accommodation. RESOLUTION 030.2/2024	WALGA submission lodged with the Department of Planning, Lands and Heritage on 1 May 2024	May 2024	Nicole Matthews Executive Manager Policy
1 May 2024 Item 7.8 Selection Committee Minutes – 16 April 2024 and 17 April 2024	That: 1. the resolution contained in the 16 April 2024 Selection Committee Minutes be noted; and 2. the recommendations contained in the 16 April 2024 Selection Committee Minutes and 17 April 2024 Selection Committee Special Meeting Minutes be endorsed. RESOLUTION 033.2/2024	Selection Committee items have been actioned.	May 2024	Tony Brown Executive Director Member Services
18 April 2024 Flying Minute	That State Council endorse WALGA's submission on the Emergency Management Sector Adaptation Plan (EM-SAP) be provided to the State Emergency Management Committee.	WALGA submission lodged and included in July State Council Agenda as an item for noting (see Item 10.5)	May 2024	Nicole Matthews Executive Manager Policy



Kimberley Country Zone: Minutes June 2024

Meeting	Zone Resolution	Comment	Completion Date	Officer Responsible
Submission on the Emergency Management Sector Adaptation Plan (EM-SAP)	RESOLUTION 238.FM/2024			
6 December 2023 Item 7.1 2023 Annual General Meeting Resolutions	<p>That the following resolutions from the 2023 WALGA Annual General Meeting be referred to the appropriate Policy Team for further work to be undertaken</p> <p>...</p> <p>5.1 Local Governments' representation at the State Administrative Tribunal relating to planning matters within its district <i>That WALGA lobby the State Government for legislative reform to enable Local Governments the automatic right to be a represented party at all State Administrative Tribunal hearings related to planning matters within its district.</i></p> <p>RESOLUTION 501.5/2023</p>	<p>That the Environment Policy Team met on 16 February 2024 and determined:</p> <p>That the Environment Policy Team:</p> <ol style="list-style-type: none"> 1. Note the 2023 AGM resolution, that WALGA lobby the State Government for legislative reform to enable Local Governments the automatic right to be a represented party at all State Administrative Tribunal hearings related to planning matters within its district. 2. Note that the AGM resolution is consistent with the intent of WALGA Advocacy Position 6.3 Third Party Appeal Rights, and 6.4 Development Assessment Panels. 3. Requests that WALGA continue to pursue advocacy consistent with these positions as part of the Planning reform process. <p>The WALGA Secretariat supports in principle the motion and notes that the DAP Advocacy Position is scheduled for review later in 2024.</p>	Complete	Nicole Matthews Executive Manager Policy



Kimberley Country Zone: Minutes June 2024

Meeting	Zone Resolution	Comment	Completion Date	Officer Responsible
		Proposals such as those raised by the Shire of Toodyay will be considered during this review.		
6 December 2023 Item 7.1 2023 Annual General Meeting Resolutions	That the following resolutions from the 2023 WALGA Annual General Meeting be referred to the appropriate Policy Team for further work to be undertaken ... 5.2 Land Use Policy <i>That WALGA establish and promote policies to protect and prioritise the preservation of agricultural land against its displacement by non-agricultural activities that lead to a net reduction of the State's productive agricultural land.</i> RESOLUTION 501.5/2023	Following the Environment Policy Team's consideration of WALGA's Research Paper at its February meeting, WALGA met with the Department of Planning, Lands and Heritage (DPLH) and the Department of Primary Industries and Regional Development (DPIRD) to discuss progress with the various initiatives being undertaken at a State level to prioritise agricultural land. The WALGA Secretariat will provide the Environment Policy Team with an update and draft advocacy position for consideration in July, with a view to inclusion in the September 2024 State Council agenda.		Nicole Matthews Executive Manager Policy
6 December 2023 Item 7.1 2023 Annual General Meeting Resolutions	That the following resolutions from the 2023 WALGA Annual General Meeting be referred to the appropriate Policy Team for further work to be undertaken. 5.4 Regional and Remote Housing	Ongoing		Nicole Matthews Executive Manager Policy



Kimberley Country Zone: Minutes June 2024

Meeting	Zone Resolution	Comment	Completion Date	Officer Responsible
	<p><i>That WALGA advocates to the WA State and Commonwealth Governments to address the dire shortage of affordable key worker family housing options in regional and remote towns to encourage families to live and work in regional and remote towns. Social housing is addressed at both the State and Federal levels.</i></p> <p>RESOLUTION 501.5/2023</p>			
<p>1 March 2023 Item 7.4 Submission on Draft Guideline Minimising Noise Impact from Outdoor Community Basketball Facilities</p>	<p>That WALGA:</p> <ol style="list-style-type: none"> Note that the Environment Minister has withdrawn the Draft Guideline: Minimising noise impact from outdoor community basketball. Write to the Ministers for Environment, Local Government, Sport and Planning requesting the formation of a cross Government working group, including relevant representative bodies, to consider and develop solutions to balance urban density and infill, public recreation and noise management. <p>RESOLUTION 422.1/2023</p>	<p>Update sought from the Minister's office on 1 June 2024.</p>	Ongoing	Nicole Matthews Executive Manager Policy
<p>7 December 2022 Item 5.1 2022 Annual General Meeting Resolutions</p>	<p>The following resolutions from the 2022 WALGA Annual General Meeting be referred to the relevant Policy Team for further work to be undertaken: ...</p> <p>3.1 Road Traffic Issues</p>	<p>The Infrastructure Policy Team resolved:</p> <p><i>That efforts to increase the importance given to Local Government knowledge regarding traffic issues be deferred for consideration in mid-2023 after a clear Local Government</i></p>	Ongoing	Ian Duncan Executive Manager Infrastructure



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Meeting	Zone Resolution	Comment	Completion Date	Officer Responsible
	<p><i>That WALGA advocate on behalf of the local government sector to the State Government and in particular, Main Roads, to increase importance and weight given to local knowledge and input regarding road traffic issues including requests for speed reduction, intersection treatments and overall preventative and traffic safety measures.</i></p> <p>RESOLUTION 394.8/2022</p>	<p><i>advocacy position on speed management is developed and endorsed.</i></p> <p>This matter is central to the new Speed Management Policy adopted by State Council in May 2023. Implementation strategy being considered.</p>		
<p>7 December 2022 Item 5.1 2022 Annual General Meeting Resolutions</p>	<p>The following resolutions from the 2022 WALGA Annual General Meeting be referred to the relevant Policy Team for further work to be undertaken: ...</p> <p>3.2 Car Parking and Traffic Congestion Around Schools <i>That WALGA engages with the State Government on behalf of Local Government to review issues associated with car parking and traffic congestion around school sites including but not limited to:</i></p> <ol style="list-style-type: none"> 1. <i>Reviewing car parking standards for schools;</i> 2. <i>Ensuring sufficient land is set aside for the provision of parking on school sites;</i> 3. <i>Reviewing the co-location of schools to avoid issues being exacerbated;</i> 4. <i>Restricting school access from major roads;</i> 5. <i>Developing plans to enable schools to manage school traffic;</i> 6. <i>Develop programs to educate drivers; and</i> 	<p>The Infrastructure Policy Team resolved: <i>That WALGA uses its role at the Safe Active Travel to School Working Group to advocate for these outcomes and provide advice back to the Local Government sector.</i></p>	Ongoing	Ian Duncan Executive Manager Infrastructure



Kimberley Country Zone: Minutes June 2024

Meeting	Zone Resolution	Comment	Completion Date	Officer Responsible
	<p>7. Develop options and implement initiatives to encourage alternative modes of transport to school.</p> <p>RESOLUTION 394.8/2022</p>			
<p>7 December 2022 Item 5.1 2022 Annual General Meeting Resolutions</p>	<p>The following resolutions from the 2022 WALGA Annual General Meeting be referred to the relevant Policy Team for further work to be undertaken:</p> <p>3.3 Proposal for Regional Road Maintenance Contracts with Main Roads WA <i>That WALGA assist Local Governments and work with the Hon Minister Rita Saffioti to introduce a similar program that is currently in play in Queensland and introduce a sole invitee Program for Local Governments to engage in a Road Maintenance Performance Contract with Main Roads WA.</i></p> <p>RESOLUTION 394.8/2022</p>	<p>The Infrastructure Policy Team resolved: <i>That the opportunities and interest in contracting Local Governments to undertake maintenance and minor works on the State road network be explored in discussion with Main Roads WA.</i></p>	Ongoing	Ian Duncan Executive Manager Infrastructure
<p>7 December 2022 Item 5.1 2022 Annual General Meeting Resolutions</p>	<p>The following resolutions from the 2022 WALGA Annual General Meeting be referred to the relevant Policy Team for further work to be undertaken: ...</p> <p>3.4 Northern Australia Beef Roads Program</p>		Ongoing	Ian Duncan Executive Manager Infrastructure



Kimberley Country Zone: Minutes June 2024

Meeting	Zone Resolution	Comment	Completion Date	Officer Responsible
	<p><i>That WALGA work with the Hon Madeleine King MP Minister for Resources and Minister for Northern Australia to make Beef Road Funding available to all Australian Local Governments north and south, or establish a Southern Australia Beef Road Funding Program to allow for equitable support across Australia's beef and agriculture industries.</i></p> <p>RESOLUTION 394.8/2022</p>			
<p>1 December 2021 Item 5.3 2021 Annual General Meeting</p>	<p>That the following resolutions from the 2021 WALGA Annual General Meeting be endorsed for action:</p> <p>Cost of Regional Development <i>That WALGA makes urgent representation to the State Government to address the high cost of development in regional areas for both residential and industrial land, including the prohibitive cost of utilities headworks, which has led to market failure in many regional towns.</i></p> <p>... RESOLUTION 294.7/2021</p>	<p>In March the State Government announced the establishment of a new Infrastructure Development Fund that includes a stream to support the delivery of regional worker accommodation with applications open until September 2024. This is an infrastructure investment program to address infrastructure constraints in the water, wastewater and electricity network at a precinct or strategic site scale impacting the delivery of regional worker accommodation. Full details can be found here.</p>	Ongoing	Ian Duncan Executive Manager Infrastructure



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5.5 COMPLETE ZONE STATUS REPORT –

Agenda Item	Zone Resolution	WALGA Response	Update	WALGA Contact
19 April 2022 Zone Agenda Item 9.7 Underground Power	That the Kimberley Regional Group requests that WALGA enter into discussions with Horizon Power in relation to programs and funding to transition overhead wires to underground power.	WALGA staff met with Juliane Bush (Community Engagement Manager) and Robin John (Government Relations and Stakeholder Engagement Manager) from Horizon Power during October and raised the opportunities from underground power in Pilbara and Kimberley towns. This is now listed for discussion at the next meeting.	Ongoing	Ian Duncan Executive Manager Infrastructure iduncan@walga.asn.au 9213 2031
19 April 2024 Zone Agenda Item 8 Enhanced and Alternative Education Opportunities for Regional WA	That the Kimberley Country Zone: 1. Support the call to action to reduce regional disadvantage in educational opportunities. 2. Request the WALGA Secretariat to advocate to State Government on this matter	WALGA notes that the Kimberley Country Zone supports the call to action raised by the Great Southern Zone to reduce regional disadvantage in educational opportunities and that the Zone will write to the Minister for Education on the matter. WALGA understands that the Great Southern Zone received a response to their letter to the Minister of Education on this issue on 24 April 2024. The letter references a number of initiatives including a \$7.1 million funding boost for the School of Isolated and Distance Education, a proposed expansion of VET certificates in the coming years, Education and Training Participation Plans, the support provided by the School of Special Educational Needs: Behaviour and Engagement located in Albany, the recently announced federally funded two new Regional University Study Hubs, further financial investment in the attraction and retention payments/packages, and a developing Regional Education Strategy.	June 2024	Nicole Matthews Executive Manager Policy nmatthews@walga.asn.au 9213 2039



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		<p>WALGA is also aware that the Great Southern Zone has raised these issues directly with Department of Education representatives at recent Zone meetings.</p> <p>Of the initiatives raised in the response from the Minister, the development of a Regional Education Strategy could provide a good opportunity to engage with and influence State Government policy on regional disadvantage in the Education system. WALGA is seeking to make contact the team leading this work within the Department of Education to discuss potential engagement with regional members.</p> <p>WALGA notes that 2024-25 State Budget included an additional \$10 million for the School of Isolated and Distance Education.</p> <p>WALGA is continuing to advocate broadly on issues that intersect with regional education such as Government Regional Officer Housing (GROH). WALGA has written to the Department of Communities Deputy Director General, Housing and Assets on this matter. Department of Communities officials will present on the GROH program at the July Strategic Forum.</p>		
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Link to Key Pillar/s and Strategies:		Budget Implications	
<div> <div>People</div> <div>Place</div> <div>Prosperity</div> <div>Performance</div> </div>	<div> <div>Advocate</div> <div>Partner</div> <div>Promote</div> </div> <div> <div>Facilitate</div> <div>Fund</div> <div>Monitor</div> </div>	Nil	
Resolution/s		Action(s)	
<p>That the Kimberley Country Zone:</p> <ol style="list-style-type: none"> 1. Notes the report from the WALGA President 2. Notes the State Council Agenda Items as circulated 3. Supports the recommendations in the Matters for Decision contained within the State Council Agenda 4. Acknowledges the Items for noting 5. Acknowledges the Status Report on State Council Resolutions 6. Notes the Kimberley Zone Status Report 		Nil.	
Moved:	Shire of Broome	Responsible:	-
Seconded:	Shire of Halls Creek	Due date:	-
Carried:	4/0		

5. Conclusion of Zone Matters: 11:49am



6. WALGA's efforts to become an employer Organisation

Item For Noting

Submitted by: Tony Brown, Executive Director, Member Services,

EXECUTIVE SUMMARY

- As previously detailed in an item to all Zones in April, WALGA has been considering amending the Association Constitution to enable WALGA to become a registered employer organisation under section 54 of the *Industrial Relations Act 1979 (WA)* (IR Act).
- Despite advocacy efforts by WALGA since December 2022, the State Government has not agreed a pathway for WALGA to be provided with standing as an employer organisation by being named in the IR Act.
- Becoming an employer organisation would provide WALGA with more opportunity to modernise the Local Government State Awards, intervene in industrial matters concerning the Local Government sector, and generally better represent Members' views.
- Whilst the benefits of becoming an employer organisation are considerable, legal advice received by WALGA suggests that the constitutional amendments necessary for WALGA to comply with the requirements for registration are considerable and unachievable without wholesale changes to the governance structure of the Association.
- WALGA will continue to advocate to the State Government for WALGA to be named in the IR Act and given the status of an employer organisation, without needing to make constitutional amendments.

POLICY IMPLICATIONS

The existing [Advocacy Position](#) on WALGA's registration as an Employee Organisation is contained in position 2.8.3:

That WALGA advocate for amendments to the Industrial Relations Act 1979 (WA) (IR Act) for WALGA to be named in the IR Act like the Western Australian Branch of the Australian Medical Association Incorporated (AMA) at s.72B and given the status of an employer organisation, including to the Minister for Industrial Relations, the Minister for Local Government and the Department of Mines, Industry Regulation and Safety.

BACKGROUND

Currently, WALGA is a registered industrial agent under the [Industrial Relations Act 1979 \(WA\)](#) (IR Act). This status allows WALGA to:

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- appear as an agent for a WA Local Government or Regional Council in the Western Australian Industrial Relations Commission (WAIRC) and Industrial Magistrate's Court or Industrial Appeal Court; and
- provide advice or other services to Local Governments in relation to 'industrial matters' as defined in section 7 of the IR Act.

Since the mandate for Local Governments¹ to operate in the State industrial relations system from 1 January 2023, unions have commenced various Local Government State awards variation claims in the WAIRC to amend industry employment conditions.

Currently, WALGA can intervene in award matters, but is unable to represent named employers and the broader Local Government sector in its own right.

WALGA has been advocating to the State Government since late 2022 to amend the IR Act and name WALGA as an employer organisation in the Act. These advocacy efforts have been unsuccessful to date.

Without being named in the IR Act, WALGA would need to comply with strict governance requirements to apply to become an employer organisation. This would require significant amendments to the Association Constitution, as well as endorsement by State Council and Members.

Even if these constitutional amendments were made and an application supported by State Council and the membership, the ultimate decision as to whether or not to register WALGA as an employer organisation rests with the WAIRC.

COMMENT

As foreshadowed in an Agenda item to Zones in April, WALGA has been looking to amend the Association Constitution to enable WALGA to apply to become a registered employer organisation under the IR Act.

WALGA has recently engaged lawyers, Jackson McDonald, to provide legal advice as to what constitutional amendments must be made to ensure WALGA is best placed to make a successful application for registration.

The advice received indicates that the changes required would be substantial, costly and potentially unwieldy, involving significant changes to the current governance structure and election processes of WALGA.

In particular, the following three changes required under the IR Act are considered to be untenable with the current structure of WALGA, and would therefore prohibit the Association from making a successful application for registration:

¹ with the exception of the Shires of Christmas Island and Cocos (Keeling) Islands

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1. Secret Postal Ballot

Section 56 of the IR Act requires that elections for the holder of each office within the organisation must be conducted by way of secret postal ballot. Due to the broad definition of "office" and "officer" in the IR Act, WALGA office holders include every State Council representative, as well as the President and Deputy President.

Whilst conducting the elections for President and Deputy President via a secret postal ballot would be achievable, a postal voting system for the election of State Council representatives by Zone Delegates across 17 Zones would be unmanageable. As well as timing issues (see below), there would be significant costs involved in conducting elections in this manner, with no benefit to Members.

To accommodate an election of State Council representatives by secret postal ballot, the election cycle of WALGA would need to be changed. Currently, the terms of State Councillors run from the day of the first Ordinary State Council meeting immediately following the biennial Local Government elections (being the first week of December), to the day before the first Ordinary State Council meeting immediately following the next Local Government elections (2 years later). To allow for sufficient time for an election by postal ballot (an unavoidably slow process), the terms for State Councillors would need to be amended to commence at the next meeting (being March the year following the Local Government elections). In the meantime, the composition of State Council would be subject to the results of the Local Government elections (which may result in vacancies, with representatives needing to leave their State Council position due to no longer being on Council).

2. Independent Returning Officer

Section 56 of the IR Act requires that the rules of an employer organisation must provide for the conduct of every election to an office within the organisation by an independent returning officer, not being the holder of any other office in, and not being an employee of, the organisation. As described above, WALGA office holders include the President, Deputy President and State Councillors.

An independent returning officer could be engaged relatively easily for the election of President and Deputy President. However, engaging independent returning officers to conduct the election of State Council representatives at all 17 Zone meetings in the weeks following the biennial Local Government elections raises significant concerns in terms of cost, administrative burden and timing.

At present, the State Council elections are conducted in mid-November, about 4-5 weeks after the Local Government elections. In the interim, Councils are required to meet and elect or appoint their Zone Delegates. This leaves very little time for an independent returning officer to carry out a formal nomination and election process.

This difficulty would only be compounded if the postal voting requirement were also adopted for State Council elections.

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The Commissioner must refuse an application for registration if they are not satisfied that the rules conform with the election requirements in section 56 (including secret postal ballot and independent returning officer).

3. Secretary

The IR Act requires the creation of a position of "Secretary". Under the current governance structure of WALGA, the functions of Secretary are held by the CEO. However, under the IR Act, the Secretary is considered an "office", meaning it is subject to the same election requirements as other offices. Therefore, on a strict view, the Secretary should be the President, Deputy President or a State Councillor, not the CEO.

Once again, this is a significant non-compliance risk that jeopardises the likelihood of WALGA's application for registration being successful.

NEXT STEPS

For the reasons described above, it is proposed that WALGA does not proceed with the original plan to amend the Association Constitution and apply for registration as an employer organisation under the IR Act.

Instead WALGA has the following options to seek standing to become a registered organisation of employers under the IR Act:

1. Option 1 – Advocate to the Minister for Industrial Relations to either:
 - a. name WALGA in the IR Act as an employer organisation similar to the Western Australian Branch of the Australian Medical Association Incorporated under s. 72B; or
 - b. amend the IR Act provision to permit WALGA to register as an employer organisation without making modifications to its Constitution or governance model. This might be achieved by amending the provisions to permit dual registration of organisations or making modifications to the election procedures of organisations.
2. Option 2 – Establish a new entity to apply for registration as an organisation of employers which will require separate management/committee, a motion approving an application for registration to the WAIRC under s. 54 of the IR Act and a Constitution which complies with all aspects of Part II, Division 4 of the IR Act.
3. Option 3 - In the event that neither Option 1 or 2 are achieved or considered appropriate, the final option will be for WALGA to establish protocols with Member Local Governments to notify WALGA when new union claims are made and to work with Members to bring award variations in the names of Local Governments.

WALGA met with the Minister for Industrial Relations, Hon Simone McGurk MLA, on 13 June to again advocate for WALGA to be named in the IR Act. The importance of WALGA becoming an employer organisation was discussed, alongside the complexities of amending the Association Constitution to adhere to IR Act registration requirements (as detailed above).

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WALGA will keep the Zones updated on any progress on this item.

Link to Key Pillar/s and Strategies:				Budget Implications
People Place Prosperity Performance	Advocate Partner Promote	Facilitate Fund Monitor		Nil
Resolution/s				Action(s)
For noting only				Nil



THE
KIMBERLEY
REGIONAL GROUP

Meeting Minutes

20 June 2024

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1. Meeting Open: 9:02am

Chair acknowledged the Traditional Custodians of the different lands on which people met today, and paid respect to all the Elders past, present and emerging.

2. Attendance and Apologies

Name	Shire / Council / Organisation	Method
Members		
Cr David Menzel (Chair)	President, Shire of Wyndham East Kimberley	In Person
Cr Peter McCumstie	President, Shire of Derby West Kimberley	In Person
Cr Malcolm Edwards	President, Shire of Halls Creek	In Person
Cr Chris Mitchell	President, Shire of Broome	In Person
Observers		
Sam Mastrolembro	CEO, Shire of Broome	In Person
Cr Geoff Haerewa (Deputy)	Deputy President, Shire of Derby West Kimberley	In Person
Amanda Dexter	CEO, Shire of Derby West Kimberley	In Person
Susan Leonard	CEO, Shire of Halls Creek	In Person
Vernon Lawrence	CEO, Shire of Wyndham East Kimberley	In Person
Cr Kerrissa O'Meara	Shire of Derby West Kimberley	In Person
Cr Brett Angwin	Shire of Derby West Kimberley	In Person
Executive Support Team		
Paul Rosair	Principal, NAJA Business Consulting Services	In Person
Michelle Mackenzie	Principal, Mira Consulting	Zoom
Jane Lewis	Principal, Redit Research	In Person
Rebecca Billing	Administrative Assistant, NAJA Business Consulting Services	In Person
Presentations		
NBN Local	Regional Development and Engagement Manager, Jennifer Thomas	Zoom
WA Indigenous Tourism Operators (WAITOC)	CEO, Robert Taylor	In Person
Shire of Irwin	CEO, Shane Ivers	In Person

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3. Disclosures, Conflicts and Declarations of Interest:

Financial Interest / Impartiality			
Member	Item Number	Item	Nature of Interest
Executive Officer	8	Shared Services	Perceived declaration of interest as EO is providing consulting services to the Shire of Irwin

4. Minutes of the last meeting

Item for Decision

Submitted by: Secretariat

Attachment 1: Matters Arising and Outstanding Business

Confirmation of Previous Minutes

Resolution/s		Action(s) / Budget Implications	
That the Minutes of the Kimberley Regional Group held on 19 April 2024, as published and circulated, be confirmed as a true and accurate record of that meeting.		See Attachment 1 – Matters Arising and Outstanding Business	
Moved:	Shire of Broome	Responsible:	See Attachment
Seconded:	Shire of Derby West Kimberley	Due date:	As appropriate
Carried:	4/0		

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Attachment 1 Matters Arising and Outstanding Business

Date / Item	Action / Progress	Responsible
Resilience and Recovery		
15/06/2023	<p>Action:</p> <ol style="list-style-type: none"> 1. The Executive Team will seek to engage with the WALGA Working Group on behalf of the KRG 2. Members note that the KRG will make a written submission to the two inquiries taking into consideration the State Emergency Services Minister's advice 3. Members approve the drafting of an Emergency Services position paper <p>Status / Progress:</p> <ol style="list-style-type: none"> 1. In Progress: Information sought from WALGA on how local governments can have input into the Disaster Recovery Funding Arrangements (DRFA) Review. 2a. Complete: A submission to the Independent Review of Commonwealth Disaster Funding was lodged to the Review team and a submission lodged with the Senate Inquiry. 2b. Complete: The WA LEMA Review, progressed by the WA Local Government Association and the Department of Fire and Emergency Services, was endorsed by SEMC in August. The plan has been uploaded to the SEMC website - https://www.wa.gov.au/government/announcements/lema-review-project-outcomes 3. Complete: The Position Paper was endorsed 23/11/2023 	Executive Officer and CEO SDWK
Priority Action List		
15/6/2023	<p>Action:</p> <ol style="list-style-type: none"> 1. KRG members to provide any feedback to the Executive Team before 7/7/2023. 2. Executive Team allocates resources from contract hours to implement. 3. Executive Team scope out project costings for additional consultancy work as required 4. EO to commence preparations for a strategic workshop to be held later in the year which will also refresh the priority action list as a result. <p>Status / Progress:</p> <ol style="list-style-type: none"> 1. Complete 2. Complete 3. In progress 4. See item 19 (General Business) 	Executive Team

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Date / Item	Action / Progress	Responsible
	Note an updated on the Priority Action List is a standing item on the KRG agenda. See Item 9.	
Administrative Matters		
21/02/2024	<p>Action:</p> <ol style="list-style-type: none"> Executive Officer to work with Dr Allan Dale regarding CRCNA. Around the grounds: SDWK and SoHC to send through bridge issues to the EO. The KRG write to State and Federal Government raising these issues. Executive Officer to invite Grey Mackay from the Land Alliance to the October KRG meeting to present on bushfire issues in the Kimberley. <p>Status / Progress:</p> <ol style="list-style-type: none"> In Progress. Information provided by SDWK – letter drafted regarding need for investment in key road infrastructure across the Kimberley and circulated to members for input and approval to be sent. In progress 	Executive Team
State and Federal Government Election Strategy		
4/10/2023	<p>Action:</p> <ol style="list-style-type: none"> Executive Team to work on providing materials and methodology for the election strategy. Executive Team to proceed on developing the election strategy in accordance with the proposal tabled 23/11/2023 16/02/2024 – Executive Team to follow up with Shire of Derby regarding projects for the Investment Prospectus 16/02/2024 – Kimberley Disaster Resilience to be used as the flag ship project on the front of the Prospectus 19/04/2024 - Executive Officer negotiating with Liz Ritchie, CEO, RAI to attend the August 13th-15th Summit in Canberra 19/04/2024 - Refreshed Position Papers to be uploaded onto the KRG Website <p>Status / Progress:</p> <ol style="list-style-type: none"> Complete In Progress. See Item 10 Complete. Information received. Complete. Disaster resilience has been included at the front of the Prospectus as a flagship project. See Item 12 Refreshed Position Papers uploaded onto the KRG website. 	Executive Team

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Date / Item	Action / Progress	Responsible
Kimberley Development Commission Funding Proposal		
4/10/2023	<p>Action:</p> <ol style="list-style-type: none"> 1. Further research is to be conducted into the KDC data funding proposal before a decision is made 2. Letter to be sent to the KDC requesting a meeting to discuss the outcomes of the research and other regional issues 3. A copy of the letter sent to KDC to be sent to Cr Geoff Haerewa to follow up. <p>Status / Progress:</p> <ol style="list-style-type: none"> 1. In Progress 2. Letter sent. No response received as yet 3. Complete. Letter sent to Cr Geoff Haerewa 27/02/2024. 	Executive Team
Kimberley Housing Roundtable		
16/02/2024	<p>Action</p> <ol style="list-style-type: none"> 1. Executive Team to write to the Kimberley Development Commission seeking \$10,000 towards the cost of the Kimberley Housing Roundtable 2. Executive Team to write to Regional Development Australia Kimberley seeking up to \$5,000 towards the cost of the Kimberley Housing Roundtable 3. KRG committed \$5,000 at the February 16th meeting. 4. Executive to liaise with members out of session to discuss and decide on the date and location and EO to report back to the KRG. <p>Status / Progress:</p> <ol style="list-style-type: none"> 1. Letter sent 26/02/2024. KDC approved \$10,000. See Item 9 & Correspondence. 2. Letter sent 26/02/2024. RDA Kimberley approved \$2,500 3. In Progress 4. Out of session determined to be held week of the 29th of July in Broome. Calendar Invite sent to members. CEOs met with Housing Australia on the 13th of June. See Item 14 	Executive Team
Advocacy Strategy Management & Maintenance of Social Housing		
16/02/2024	<p>Action</p> <ol style="list-style-type: none"> 1. Executive Officer to develop a strategy and discuss at the April 2024 meeting. 2. Shire of Derby West Kimberley to provide Executive Team with the work that they have progressed. 3. Executive Officer to develop a template for members to populate to support the advocacy strategy. <p>Status / Progress:</p> <ol style="list-style-type: none"> 1. Strategy developed and members supported the proposed advocacy strategy at 19th April 2024 meeting 	Executive Team

Kimberley Regional Group: Minutes 20 June 2024



Date / Item	Action / Progress	Responsible
	2. SDWK provided a copy of their Infill Housing and Investigations Report for the Derby Townsite 3. In progress	
Alcohol Restrictions		
16/02/2024	Action Executive Team to work with RCAWA and Hotels Association (AHA) on advocacy and submission letter. Status / Progress: AHA has shared their Show Cause notice for liquor restrictions. A joint advocacy letter to the WA Government from KRG, RCAWA and AHA has been drafted and circulated to KRG, RCAWA and AHA members for feedback.	Executive Team
Kimberley Volunteer Resource Centre		
16/02/2024	Action Members to take the Regional Volunteering Strategy 2020 to their individual council meetings for endorsement and to report back to the Executive Officer to action a whole of KRG endorsement. Status / Progress: Completed	Members
Review of Financial Assistance Grants (FAGs)		
23/11/2023	Action: SWEK is running a procurement process and has issued an RFQ Status / Progress: NAJA undertaking preliminary research and meeting with SWEK CEO to be held on the 19 th of June to scope out next stages of the work. Early research material presented in the KRG Submission into Local Government Sustainability.	Vernon Lawrence
Community Safety and Crime Prevention Investment Package		
23/11/2023	Action: SWEK is running a procurement process and has issued an RFQ Status / Progress: Preliminary research being undertaken.	Vernon Lawrence
Benchmarking		
23/11/2023	Action:	Executive Team / Members



Kimberley Regional Group: Minutes 20 June 2024

Date / Item	Action / Progress	Responsible
	<ol style="list-style-type: none"> Executive Team to approach RCAWA and request the use of the benchmarking templates. Executive Team to email CEO's requesting a contact to send the spreadsheet to start collecting the information. <p>Status / Progress:</p> <ol style="list-style-type: none"> Complete: RCAWA approved KRG to use the benchmarking template. In Progress: Emails sent and information received from Broome and SWEK. Derby working on providing the information by the 19th of April. Follow up email sent to Halls Creek 05/04/2024. Follow up emails sent in May to Derby and Halls Creek 	
Inquiry into Local Government Sustainability		
19/04/2024	<p>Action</p> <ol style="list-style-type: none"> KRG noted at April meeting that a submission is being prepared to the Federal Inquiry into Local Government Sustainability and supported the framework. Members to provide case studies to illustrate the points made in the submission Executive Officer to circulate draft submission to members out of session for feedback prior to finalising the submission by the 31st of May. <p>Status / Progress:</p> <ol style="list-style-type: none"> Complete Complete Complete. Submitted 30th May 2024 – See Item 15 	

Watching Brief
Aboriginal Heritage Act: Now pending Department updates on rescinded legislation. On 15 November 2023, the <i>Aboriginal Heritage Act 1972</i> was restored as the legislation that manages Aboriginal heritage in Western Australia some amendments drawn from feedback from consultation. Approval is only required where there is potential for any harm to an Aboriginal site.
WA Development Index – response received from the Department of Local Government, Sport and Cultural Industries. To be raised with the new Minister for Local Government.
Banned Drinkers Register – Legislation passed. KRG media release issued and picked up in local papers. Implementation and outcomes will be monitored.
State government funding to support young people in the Kimberley. Cr McCumstie is the KRG observer member on the Aboriginal Youth Wellbeing Steering Committee (AYWSC) and will provide updates as required. Note the Aboriginal Regional Governance Group (ARRG) has been undertaking media expressing disappointment at the lack of government commitment to implement recommendations of reports into youth suicide in the Kimberley. New \$4M community-led Immediate Response Night Space (IRNS) service for young people in Broome. There is no overarching youth justice strategy for the region.

Kimberley Regional Group: Minutes 20 June 2024



Tanami Road funding – Letter sent to Minister Catherine King on 28/05/23. Response received. Commonwealth confirmation that the project would proceed and an additional \$200M funding announced 16/11/2023. KRG media release issues and picked up in local papers. Shire of Halls Creek leading work on a Tanami Activation Strategy.
First Point of Entry (FPOE) Wyndham and Broome - Minister King announced in February 2024 that work will be undertaken for the enhanced FPOE status for Broome. This includes working with Border Force and the Department of Agriculture, Fisheries and Forestry.
North West Defence and Border Security – April 2024 letter sent to State and Federal Government expressing concern. No response received to date
Planning Reform: EO monitoring reform status and will advise accordingly as issues arise

Resolved
Media and Communications Policy and Stakeholder Engagement Plan
Letters of congratulations to new State Ministers
Audited statements circulated
KRG meeting dates set and circulated
Service Level Agreement
Policy Position Papers
Investment Prospectus 2023/24
Lord Mayors Distress Relief Funding
MOU finalised and signed
Insurance Costs relief as a result of flood impacts
Potential tourism opportunities for total eclipse events, provided by Kym Francesconi
Regional Road Group: Shire allocations
KRG Website and LinkedIn profile - operational
BBY and WKFEC invitation to present to KRG
National Housing and Homelessness Plan submitted 20/10/2023. Published DSS Engage Website
Service Level Agreement Assessment – 5% increase endorsed 23/11/2023
July – September quarterly report – 23 November 2023 meeting.
Simplified Governance Compliance Papers – endorsed 23 November 2023 meeting
Regional Road Group Road Projects Funding Allocation – wrote to WALGA outlining KRG's position
Emergency Management Policy Position – Wrote to Matt Reimer DFES
Members advised Cr Mitchell of their response to the Regional Road Group Project grant funding
Ministerial notes 15/02/24 – Minister Papalia, Minister Beazley, Premier. Sent to members 26/02/24
Requirements for the Deputy Chair position clarified and stands endorsed as per November 2023

Kimberley Regional Group: Minutes 20 June 2024



5. Correspondence

Item for Noting

Submitted by: Secretariat

- Attachment 2: Correspondence In:** Paul Zinkel, Committee Secretary, Regional Development, Infrastructure and Transport
- Attachment 3: Correspondence In:** Federal and State Ministers, Premier, Departments, Industry and Peak Bodies
- Attachment 4: Correspondence In:** Hon Roger Cook MLA, Premier
- Attachment 5: Correspondence Out:** Committee, Regional Development, Infrastructure and Transport
- Attachment 6: Correspondence Out:** Federal and State Ministers, Premier, Departments, Industry and Peak Bodies

Note: Correspondence considered of an administrative nature, such as meeting invites etcetera, will not be tabled.

Correspondence In	
Date	30/05/2024
From	Paul Zinkel, Committee Secretary, Regional Development, Infrastructure and Transport
Topic	Timeframe for the Inquiry into Local Government Financial sustainability and hearing locations
Attachment	2
Date	April & May 2024
From	Federal and State Ministers, Premier, Departments, Industry and Peak Bodies
Topic	Kimberley Regional Group & Regional Capitals Alliance Government Forum & Networking Lunch
Attachment	3
Date	06/05/2024
From	Hon Roger Cook MLA, Premier
Topic	Meeting with the KRG February 2024
Attachment	4
Correspondence Out	
Date	30/05/2024
From	Michelle Mackenzie, Executive Support, Kimberley Regional Group
To	Committee, Regional Development, Infrastructure and Transport
Topic	Timeframe for the Inquiry into Local Government Financial sustainability and hearing locations
Attachment	5

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Date	April & May 2024
From	Kimberley Regional Group Executive Team
To	Federal and State Ministers, Premier, Departments, Industry and Peak Bodies
Topic	Kimberley Regional Group & Regional Capitals Alliance Government Forum & Networking Lunch
Attachment	6

Resolution/s		Action(s) / Budget Implications	
That the Correspondence be received and noted, and that the Executive Officer be directed on a response, if required.		Nil	
Moved:	Shire of Broome	Responsible:	
Seconded:	Shire of Derby West Kimberley	Due date:	
Carried:	4/0		

Kimberley Regional Group: Minutes 20 June 2024



Attachment 2 Correspondence In: Timeframe for the Inquiry into Local Government
Financial sustainability and hearing locations

From: Zinkel, Paul (REPS) <Paul.Zinkel.Reps@aph.gov.au> **On Behalf Of** Committee, RDIT (REPS)

Sent: Thursday, May 30, 2024 11:00 AM

To: Michelle Mackenzie <michelle@mira-consulting.com.au>

Cc: Committee, RDIT (REPS) <RDIT.reps@aph.gov.au>

Subject: [SEC=OFFICIAL] RE: Time-frame for the Inquiry into Local Government Financial sustainability and hearing locations

OFFICIAL

Dear Ms Mackenzie

Thank you for your correspondence. The Standing Committee on Regional Development, Infrastructure and Transport has not yet had an opportunity to consider when public hearings for the inquiry will be held. We will contact you as soon as the Committee starts to make any plans.

There are also no time-frames as yet when the Committee is likely to finalise its work and publish a report. The APH website has a functionality where you can track a Committee. Tracking committee Inquires will send you email notifications for:

- Additional Hearing Information
- Answer to Question on Notice
- Correspondence
- Form Letters
- Government Responses
- Additional Information
- Media releases
- Tabled Documents
- Hearings
- Submissions added
- Submissions opening
- Submissions closing
- Report tabled

To track a committee inquiry, visit the [Committees](#) page and use the search functionality provided on the page to find an inquiry to track or alternatively, a list of all current inquiries can be found here. If using the search functionality, you will need to click on the inquiry name in the results to be taken to the inquiry page. Once on the inquiry page, click the 'Track Inquiry' button on the upper right side of the page. A dialog box will appear with prompts to assist you.

Kimberley Regional Group: Minutes 20 June 2024



Thank you for your assistance with the Committee's inquiry.

Kind regards

Paul

Paul Zinkel | *Committee Secretary*

Standing Committee on Regional Development, Infrastructure and Transport

Joint Standing Committee on Aboriginal and Torres Strait Islander Affairs

Department of the House of Representatives

PO Box 6021 | R1.110 Parliament House | Canberra ACT 2600

Ph. (02) 6277 4579 | www.aph.gov.au/house

Facebook: @AusHouseofRepresentatives | **Twitter:** @AboutTheHouse

At the Department of the House of Representatives we recognise and pay our respects to the Aboriginal and Torres Strait Islander Peoples.

Kimberley Regional Group: Minutes 20 June 2024



Attachment 3 Correspondence In: Kimberley Regional Group & Regional Capitals
Alliance Government Forum & Networking Lunch

Federal Ministers		
Name	Position	Attending
Hon. Tony Burke MP	Minister for Employment and Workplace Relations Minister for the Arts	
Hon. Catherine King MP	Minister for Infrastructure, Transport, Regional Development and Local Government	
Hon. Linda Burney MP	Minister for Indigenous Australians	
Hon. Madeleine King MP	Minister for Resources Minister for Northern Australia	NO
Senator the Hon Murray Watt	Minister for Agriculture, Fisheries and Forestry Minister for Emergency Management	NO
Hon. Kristy McBain MP	Minister for Regional Development, Local Government and Territories	
Hon. Dr Anne Aly MP	Minister for Early Childhood Education Minister for Youth	
Hon. Patrick Gorman MP	Assistant Minister to the Prime Minister, Assistant Minister for the Public Service	YES
Hon. Matt Keogh MP	Minister for Veterans' Affairs Minister for Defence Personnel	
State Ministers		
Hon Roger Cook BA GradDipBus MBA MLA	Premier; Minister for State and Industry Development, Jobs and Trade; Public Sector Management; Federal-State Relations	NO
Hon Rita Saffioti BBus MLA	Deputy Premier; Treasurer; Minister for Transport; Tourism	NO
Hon Sue Ellery BA MLC	Minister for Finance; Commerce; Women's Interests	NO
Hon Stephen Dawson MLC	Minister for Emergency Services; Innovation and the Digital Economy; Science; Medical Research; Minister Assisting the Minister for State and Industry Development, Jobs and Trade	NO
Hon Paul Papalia CSC MLA	Minister for Police; Corrective Services; Racing and Gaming; Defence Industry; Veterans Issues	NO
Hon Dr Tony Buti BPE DipEd MIR LLB DPhil MLA	Minister for Education; Aboriginal Affairs; Citizenship and Multicultural Interests	NO
Hon Simone McGurk BA(Arts) BA(Comms) MLA	Minister for Training and Workforce Development; Water; Industrial Relations	
Hon Amber-Jade Sanderson BA MLA	Minister for Health; Mental Health	NO
Hon Don Punch BPsych BSocwk MBA MLA	Minister for Regional Development; Disability Services; Fisheries; Seniors and Ageing; Volunteering	NO
Hon Reece Whitby MLA	Minister for Energy; Environment; Climate Action	NO
Hon Sabine Winton BA BPS MLA	Minister for Early Childhood Education; Child Protection; Prevention of Family and Domestic Violence; Community Services	NO
Hon David Michael MLA	Minister for Mines and Petroleum; Ports; Road Safety; Minister Assisting the Minister for Transport	NO
Hon Hannah Beazley BA MLA	Minister for Local Government; Youth; Minister Assisting the Minister for Training and Workforce Development	NO

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Hon John Carey MLA BA (Hons)	Minister for Planning; Lands; Housing; Homelessness	NO
Hon. Darren West MLC	Member for Northam, Parliamentary Secretary to the Minister for Energy; Environment; Climate Action	YES
Hon. Suzanne (Sue) Mary Ellery MLC BA	Minister for Finance; Commerce; Women's Interests, Leader of the Government in the Legislative Council	
Lara Dalton MLA	Member for Geraldton	
Simon Millman MLA	Member for Mount Lawley	
Rebecca Stephens MLA	Acting Speaker	NO
Divina D'Anna MLA	Parliamentary Secretary to the Deputy Premier; Treasurer; Minister for Transport; Tourism	YES
Ali Kent MLA	Acting Speaker	NO
Tracey Roberts MP	Member for Pearce	
Hon Jackie Jarvis MLC	Minister for Agriculture and Food; Forestry; Small Business	NO
Departments		
Caroline Spencer	Office of the Auditor General	
Emily Roper	Director General, Department of the Premier and Cabinet	NO
Mike Rowe	Director General, Department of Communities	YES
Glenn Mace	Executive Director Service Delivery Department of Communities	
Leon Mclvor	Deputy Director General, Housing and Assets, Department of Communities	
Dean Mudford	Acting Chief Executive, DevelopmentWA	NO
Lanie Chopping	Director General Department of Local Government, Sport and Cultural Industries	NO
Erin Gauntlett	Deputy Director General Department of Local Government, Sport and Cultural Industries	
Tim Fraser	Executive Director - Infrastructure Department of Local Government, Sport and Cultural Industries	YES
Anthony Kannis	Director General DPLH	YES
Stuart Smith	Director General Department of Biodiversity, Conservation and Attractions	YES
Rebecca Brown	Director General, Department of Jobs, Tourism, Science and Innovation	NO
Heather Brayford	Director General Department Primary Industries and Regional Development	
Paul Isaachsen	Deputy Director General, Industry and Economic Development Department Primary Industries and Regional Development	YES
Kylie Maj	Acting Director General Department of Justice	
Karen Ho	Director General Training and Workforce Development	NO
Richard Sellers	Director General Department of Energy, Mines, Industry Regulation and Safety	NO
Industry and Peak Bodies		
Anthony Vuleta	President LGPro	
Candy Choo	CEO LGPro	YES
Rebecca Tomkinson	Chief Executive Chamber of Minerals and Energy	
Bradley Woods	Chief Executive Officer Australian Hotels Association	NO



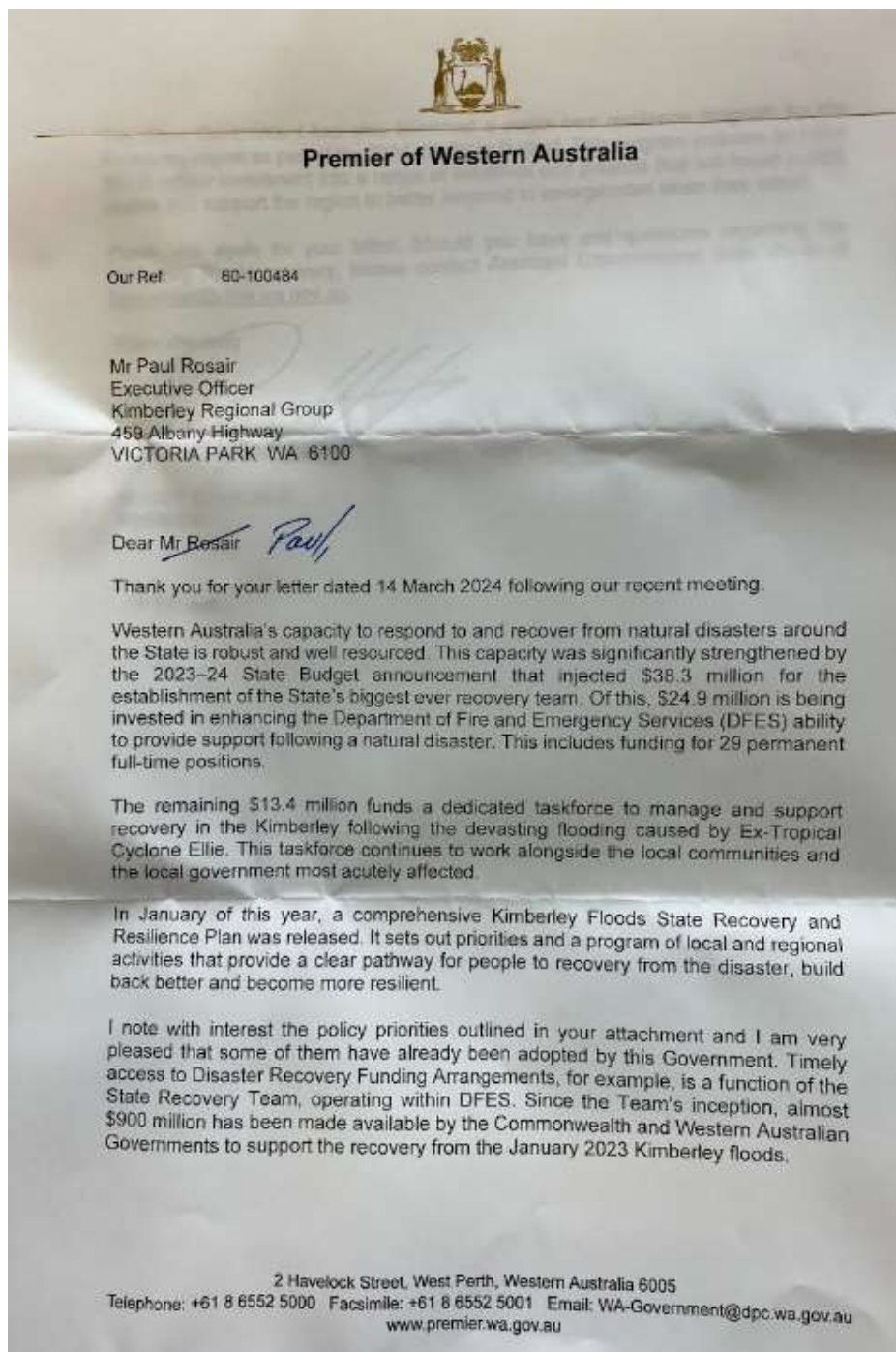
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Tanya Steinbeck	UDIA	
Kitty Prodonovich	CEO Regional Chamber of Commerce and Industry of WA	NO
Aaron Morey	Chief Economist Chamber of Commerce and Industry WA	
Tiffany Allen	Chief Executive Construction Training Fund	NO
Nick Sloan	Chief Executive Officer WALGA	YES
Tony Brown	Executive Manager Governance & Organisational Services, WALGA	YES
Karen Chappell	President WALGA	
Paul Kelly	Deputy President WALGA	
Renee Gioffre	Kimberley Executive, Department of Communities	YES
Richard Aspinall	Regional Manager NIAA	YES
Kym Francesconi	Chair Australia's North West Tourism	YES
Christine Colmer	Assistant Director WA and SA Engagement Branch National Emergency Management Agency	
Boyd Brown	Regional General Manager WA Telstra Retail & Regional	YES
Chuck Berger	CEO Kimberley Development Commission	
Pilar Kasat	CEO Regional Arts WA	YES
Robert Taylor	CEO WAITOC	YES
David Eaton	Small Business Commissioner	NO
Peter Woronzow	Director General Transport Portfolio Department of Main Roads	
Pat Donovan	CEO Water Corporation	
Kath Snell	CEO Shelter WA	
Mark Glasson	CEO Anglicare	
Louise Giolitto	CEO Western Australian council of Social Service (WACOSS)	
Frances Buchanan	WA State Manager NDS	
Maureen Lewis	Commissioner Mental Health Commission	
Evan Hall	WA Tourism Council	YES
Nicole Lockwood	Chair Infrastructure WA	YES
Phil Helberg	CEO Infrastructure WA	

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Attachment 4 Correspondence In: Meeting with the KRG February 2024



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The State Government has also launched a major new resilience program for the Kimberley region as part of the 2024–25 State Budget. This program includes an initial \$67.5 million investment into a range of initiatives and projects that will boost supply chains and support the region to better respond to emergencies when they occur.

Thank you again for your letter. Should you have any questions regarding the Kimberley floods recovery, please contact Assistant Commissioner Kate Vivian at kate.vivian@dfes.wa.gov.au.

Yours sincerely

ROGER COOK MLA
PREMIER

- 6 MAY 2024

Kimberley Regional Group: Minutes 20 June 2024



Attachment 5 Correspondence Out: Timeframe for the Inquiry into Local Government
Financial sustainability and hearing locations

From: Michelle Mackenzie <michelle@mira-consulting.com.au>

Sent: Thursday, May 30, 2024 10:39 AM

To: Committee, RDIT (REPS) <RDIT.reps@aph.gov.au>

Subject: Time-frame for the Inquiry into Local Government Financial sustainability and hearing locations

Good morning

I hope things are going well.

I've just uploaded a submission into this inquiry from the Kimberley Regional Group of local governments.

Are you able to advice -

- The time-frame for when the Committee is likely to publish its findings
- If there are likely to be public hearings in Western Australia and / or the Kimberley

Kind regards

Michelle

M: 0419 931 819

E: michelle@mira-consulting.com.au

W: mira-consulting.com.au

A: PO Box 621 Halls Creek WA 6770

Jaru and Gija Country

Michelle Mackenzie

Principal, Mira Consulting

Associate, NAJA Business Consulting

Executive Support, Kimberley Regional
Group

ABN: 43 324 130 482

Kimberley Regional Group: Minutes 20 June 2024



Attachment 6 Correspondence Out: Kimberley Regional Group & Regional Capitals
Alliance Government Forum & Networking Lunch

Federal Ministers	
Hon. Tony Burke MP	Minister for Employment and Workplace Relations Minister for the Arts
Hon. Catherine King MP	Minister for Infrastructure, Transport, Regional Development and Local Government
Hon. Linda Burney MP	Minister for Indigenous Australians
Hon. Madeleine King MP	Minister for Resources Minister for Northern Australia
Senator the Hon Murray Watt	Minister for Agriculture, Fisheries and Forestry Minister for Emergency Management
Hon. Kristy McBain MP	Minister for Regional Development, Local Government and Territories
Hon. Dr Anne Aly MP	Minister for Early Childhood Education Minister for Youth
Hon. Patrick Gorman MP	Assistant Minister to the Prime Minister, Assistant Minister for the Public Service
Hon. Matt Keogh MP	Minister for Veterans' Affairs Minister for Defence Personnel
State Ministers	
Hon Roger Cook BA GradDipBus MBA MLA	Premier; Minister for State and Industry Development, Jobs and Trade; Public Sector Management; Federal-State Relations
Hon Rita Saffioti BBus MLA	Deputy Premier; Treasurer; Minister for Transport; Tourism
Hon Sue Ellery BA MLC	Minister for Finance; Commerce; Women's Interests
Hon Stephen Dawson MLC	Minister for Emergency Services; Innovation and the Digital Economy; Science; Medical Research; Minister Assisting the Minister for State and Industry Development, Jobs and Trade
Hon Paul Papalia CSC MLA	Minister for Police; Corrective Services; Racing and Gaming; Defence Industry; Veterans Issues
Hon Dr Tony Buti BPE DipEd MIR LLB DPhil MLA	Minister for Education; Aboriginal Affairs; Citizenship and Multicultural Interests
Hon Simone McGurk BA(Arts) BA(Comms) MLA	Minister for Training and Workforce Development; Water; Industrial Relations
Hon Amber-Jade Sanderson BA MLA	Minister for Health; Mental Health
Hon Don Punch BPsych BSocwk MBA MLA	Minister for Regional Development; Disability Services; Fisheries; Seniors and Ageing; Volunteering
Hon Reece Whitby MLA	Minister for Energy; Environment; Climate Action
Hon Sabine Winton BA BPS MLA	Minister for Early Childhood Education; Child Protection; Prevention of Family and Domestic Violence; Community Services
Hon David Michael MLA	Minister for Mines and Petroleum; Ports; Road Safety; Minister Assisting the Minister for Transport
Hon Hannah Beazley BA MLA	Minister for Local Government; Youth; Minister Assisting the Minister for Training and Workforce Development
Hon John Carey MLA BA (Hons)	Minister for Planning; Lands; Housing; Homelessness
Hon. Darren West MLC	Member for Northam, Parliamentary Secretary to the Minister for Energy; Environment; Climate Action

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Hon. Suzanne (Sue) Mary Ellery MLC BA	Minister for Finance; Commerce; Women's Interests, Leader of the Government in the Legislative Council
Lara Dalton MLA	Member for Geraldton
Simon Millman MLA	Member for Mount Lawley
Rebecca Stephens MLA	Acting Speaker
Divina D'Anna MLA	Parliamentary Secretary to the Deputy Premier; Treasurer; Minister for Transport; Tourism
Ali Kent MLA	Acting Speaker
Tracey Robers MP	Member for Pearce
Hon Jackie Jarvis MLC	Minister for Agriculture and Food; Forestry; Small Business
Departments	
Caroline Spencer	Office of the Auditor General
Emily Roper	Director General, Department of the Premier and Cabinet
Mike Rowe	Director General, Department of Communities
Glenn Mace	Executive Director Service Delivery Department of Communities
Leon Mclvor	Deputy Director General, Housing and Assets, Department of Communities
Dean Mudford	Acting Chief Executive, DevelopmentWA
Lanie Chopping	Director General Department of Local Government, Sport and Cultural Industries
Erin Gauntlett	Deputy Director General Department of Local Government, Sport and Cultural Industries
Tim Fraser	Executive Director - Infrastructure Department of Local Government, Sport and Cultural Industries
Anthony Kannis	Director General DPLH
Stuart Smith	Director General Department of Biodiversity, Conservation and Attractions
Rebecca Brown	Director General, Department of Jobs, Tourism, Science and Innovation
Heather Brayford	Director General Department Primary Industries and Regional Development
Paul Isaachsen	Deputy Director General, Industry and Economic Development Department Primary Industries and Regional Development
Kylie Maj	Acting Director General Department of Justice
Karen Ho	Director General Training and Workforce Development
Richard Sellers	Director General Department of Energy, Mines, Industry Regulation and Safety
Industry and Peak Bodies	
Anthony Vuleta	President LGPro
Candy Choo	CEO LGPro
Rebecca Tomkinson	Chief Executive Chamber of Minerals and Energy
Bradley Woods	Chief Executive Officer Australian Hotels Association
Tanya Steinbeck	UDIA
Kitty Prodonovich	CEO Regional Chamber of Commerce and Industry of WA
Aaron Morey	Chief Economist Chamber of Commerce and Industry WA
Tiffany Allen	Chief Executive Construction Training Fund
Nick Sloan	Chief Executive Officer WALGA

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Tony Brown	Executive Manager Governance & Organisational Services, WALGA
Karen Chappell	President WALGA
Paul Kelly	Deputy President WALGA
Renee Gioffre	Kimberley Executive, Department of Communities
Richard Aspinall	Regional Manager NIAA
Kym Francesconi	Chair Australia's North West Tourism
Christine Colmer	Assistant Director WA and SA Engagement Branch National Emergency Management Agency
Boyd Brown	Regional General Manager WA Telstra Retail & Regional
Chuck Berger	CEO Kimberley Development Commission
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Robert Taylor	CEO WAITOC
David Eaton	Small Business Commissioner
Peter Woronzow	Director General Transport Portfolio Department of Main Roads
Pat Donovan	CEO Water Corporation
Kath Snell	CEO Shelter WA
Mark Glasson	CEO Anglicare
Louise Giolitto	CEO Western Australian council of Social Service (WACOSS)
Frances Buchanan	WA State Manager NDS
Maureen Lewis	Commissioner Mental Health Commission
Evan Hall	WA Tourism Council
Nicole Lockwood	Chair Infrastructure WA
Phil Helberg	CEO Infrastructure WA



6. Financial Report

Item for Noting

Submitted by: Vernon Lawrence, KRG Secretariat

Attachment 7: Kimberley Regional Group Interim Financial Report to 31 March 2024

Purpose

To update the KRG members on the financial position of the Group.

Summary

This report presents the Kimberley Regional Group Interim Financial Activity Statement for the period ended 31 March 2024. The report recommends that the Kimberley Regional Group (KRG) receives the Financial Activity Statement.

Background

Previous Considerations

The KRG adopted its annual budget for the 2023/24 Financial year at the meeting on 13 April 2023. At this meeting a report relating to the finances for the financial year to 30 June 2023 was approved by the KRG. This report is for the financial activity for Quarter 3 of the 2023/24 financial year. Quarterly reports will be tabled at meetings as soon after the end of each quarter as is practical.

Discussion

The Financial Activity Statement presents a current surplus position of \$391,962 which is represented by a cash balance held in a Reserve with the Shire of Wyndham East Kimberley. All outstanding amounts have been paid by members.

Adjustments arising from the approval of the 2023/24 Annual Budget were included at the last KRG meeting. It was agreed the contributions were maintained at \$45,000. The surplus cash was allocated to a line item "Kimberley Regional Group – Projects" in the amount of \$20,000 in order to maintain parity between income and expenditure. Four projects were considered and approved. The first two projects below were subject to a procurement process and were awarded to NAJA Business Consulting Services as providing the best value for money. The remaining two were approved for the Secretariat to conduct the work. The projects are:

- Review of Financial Assistance Grants – estimated \$24,500
- KRG Community Safety and Crime Prevention Investment Package – estimated \$18,000
- Benchmarking – estimated \$15,000
- Pre State and Federal Government Election Strategy – estimated \$7,600

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The total of these projects is \$65,100 against a budget of \$20,000. It was proposed that the projects budget be increased by \$45,000 to \$65,000 and funded from cash reserves. No expenses were recorded against the projects at the reporting date.

As reported previously, Members will note that there still remains an amount of \$10,000 for the North West Defence Alliance (NWDA). This is retained for members should the KRG require any budget for activity related to this initiative.

CONSULTATION

Nil.

STATUTORY ENVIRONMENT

Local Government Act 1995

Financial Implications

As at the 30 June 2023 the Kimberley Regional Group cash balance \$262,476 and outstanding contributions of \$45,000 carried forward to the 2023/24 financial year giving a total surplus position of 307,476.

For the period ending 31 March 2024 Expenses of \$97,082 were paid against a year-to-date budget of \$172,500. No disbursements have been made against Canberra Delegation Expenses (\$5,250) and NWDA (\$7,500) so far. Only \$1350 has been disbursed for Projects as at 31 March 2024 against a year-to-date budget of \$48,750. A Canberra trip is planned for August 2024 and these expenses are expected to fall in the next financial year. Some project expenses are expected to be paid before the end of the financial year but the majority will be expected to be paid into the next financial year.

The year-to-date budget income was \$228,750 while the actual income is \$226,569. No reimbursements have been recouped from members as expenditure has been well under budget for the year thus far. An interest allocation will be made at the end of the financial year. The year-to-date actual budget surplus is \$129,487.

The total Kimberley Regional Group cash balance at 31 March 2024 is \$391,962 which represents the total of the Members interests at that date.

Strategic Implications

Governance Goal – A collaborative group demonstrating strong regional governance:

Effective governance protocols and systems for business efficiency and improved services through collaboration.

Secure funding for regional initiatives.

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Link to Key Pillar/s and Strategies:		Budget Implications	
<div> <div>People Place Prosperity Performance</div> <div> <div>Advocate</div> <div>Facilitate</div> <div>Partner</div> <div>Fund</div> <div>Promote</div> <div>Monitor</div> </div> </div>			
Resolution/s		Action(s)	
<p><i>That the Kimberley Regional Group notes:</i></p> <ol style="list-style-type: none"> <i>the Interim Financial Report to 31 March 2024;</i> <i>the \$129,487 year to date budget surplus;</i> <i>no members contributions are outstanding for the 2023/24 financial year; and</i> <i>the total members interests of \$391,962 at 31 March 2024 represented by cash held in Reserves</i> 		Executive Officer to work with Secretariat on 2024-25 Budget	
Moved:	Shire of Broome	Responsible:	EO & Secretariat
Seconded:	Shire of Halls Creek	Due date:	As appropriate
Carried:	4/0		

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Attachment 7: Kimberley Regional Group Interim Financial Report to 31 March 2024

Kimberley Regional Group - Year to date income and expenditure for the period ended 31 March 2024	Annual Budget 2023/24	Adjusted Annual Budget 2023/24	Budget Year to Date	Actual Year to Date
Expenditure				
Kimberley Regional Group - Zone & RCG Meeting Expenses	6,000	6,000	4,500	1,102
Kimberley Regional Group - Canberra Delegation Expenses	7,000	7,000	5,250	-
Kimberley Regional Group - Annual Financial Audit	6,000	6,000	4,500	-
Kimberley Regional Group - IT Support	1,000	1,000	750	-
Kimberley Regional Group - Sundry Expenses	1,000	1,000	750	-
Kimberley Regional Group - Policy creation	4,000	4,000	3,000	-
Kimberley Regional Group - Website upgrade	2,000	2,000	1,500	1,933
Kimberley Regional Group - Projects	20,000	65,000	48,750	1,350
Kimberley Regional Group - Executive Consultancy	120,000	120,000	90,000	89,147
Kimberley Regional Group - Executive Consultancy - reimbursable costs	8,000	8,000	6,000	3,550
Kimberley Regional Group - North West Defence Alliance	10,000	10,000	7,500	-
	<u>185,000</u>	<u>230,000</u>	<u>172,500</u>	<u>97,082</u>
Income				
Kimberley Regional Group - Reimbursement Zone & RCG Meetings Expenses - Op Inc	- 2,000	- 2,000	- 1,500	-
Kimberley Regional Group - Members Contribution Secretariat Costs - Op Inc	- 180,000	- 180,000	- 180,000	- 225,000
Kimberley Regional Group - Disbursement from Reserve	-	- 45,000	- 45,000	-
Kimberley Regional Group - Interest on Reserve - Op Inc	- 3,000	- 3,000	- 2,250	- 1,569
	<u>- 185,000</u>	<u>- 230,000</u>	<u>- 228,750</u>	<u>- 226,569</u>
Net Operating Result	<u>-</u>	<u>-</u>	<u>56,250</u>	<u>129,487</u>
Opening Cash Balance	262,476	262,476	262,476	262,476
Outstanding Contributions	45,000	45,000	45,000	-
Appropriation from Reserve		- 45,000	- 45,000	-
Closing Surplus Balance	<u>307,476</u>	<u>262,476</u>	<u>318,726</u>	<u>391,962</u>

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7. Formal Presentations

Item for Discussion

Submitted by: Executive Team

Purpose

To provide a forum for guests to address the KRG on relevant topics.

Attendees

Time	Name	Position	Organisation
9.05am to 9.25am	Shane Ivers	CEO	Shire of Irwin
10.00am to 10.15am	Jennifer Thomas	Regional Development and Engagement Manager	NBNCO – Northern Region WA
11.00am to 11.15am	Robert Taylor	CEO	WA Indigenous Tourism Operators (WAITOC)

Link to Key Pillar/s and Strategies:		Budget Implications
<div> People Place Prosperity Performance </div>	<div> Advocate Partner Promote </div> <div> Facilitate Fund Monitor </div>	Nil
Resolution/s		Action(s)
For noting		TBD



8. Shared Services

Item for Discussion

Submitted by: Executive Team

Attachment 8: Shire of Irwin PowerPoint Presentation

Purpose

To commence discussion on whether shared services is something that KRG members would like to explore.

In summary

- Due to remoteness, skill shortages and cost it can be difficult for local governments to access the services that they require in a cost effective way.
- One way Western Australian Councils have addressed this is through a shared services approach to access greater economies of scale.
- There are a number of different models used by Councils to share services.
- Before considering a shared services model, discussion is needed on the drivers for this approach and what benefits may accrue. This includes identifying what services could be effectively shared, by whom, and why. Following this, discussion should occur on the best way to progress this including a governance model.
- It must be noted that shared services are distinguished from managed services, where an organisation outsources specific functions to another entity – i.e. outsourcing management of an airport or financial management to another Council. .

Background

The aim of this discussion is not a governance model for shared services but whether at an operational level sharing services would assist Kimberley Shires to make operations more efficient and effective.

In June 2023 the KRG considered governance models for the KRG's operation. The models examined included:

1. A Voluntary Regional Organisation of Councils
2. A Regional Local Government Model
3. Regional Subsidiary Model
4. Establishing a Not For Profit Entity

It was agreed that a voluntary regional organisation of Councils was the best governance model at this time for the KRG. It must be noted that a number of these models are used by Councils to share services.



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Details

A 2022 Report from the University of Tasmania 2022, *Options for Sharing Services in Tasmanian Local Governments*, establishes principles for the successful sharing of services, then outlines a range of government models relevant to Tasmanian councils¹. Whilst the focus of the research was Tasmanian Councils, the principles apply to local governments in any jurisdictions considering sharing services. These are:

1. Address an agreed problem	Identify and agree on the problem to be solved and the desired outcome (e.g., efficiency, effectiveness, expanded service offerings, more sustainable staffing systems, etc). Robust and reliable baseline data are essential to determining the most suitable model of service sharing and evaluating its performance over time.
2. Engage authentically and try to build consensus	Arrangements built on trust and mutual goodwill are likely to present a more attractive reform proposition than forced or compulsory ones. While differences of opinion are inevitable, genuine engagement with the sector is more conducive to progress than unilateral or antagonistic approaches.
3. Focus on areas of common interest and need	At least initially, focus on areas where there are common interests and mutual benefits and value from sharing
4. Aim to build scale and scope incrementally	Many shared services arrangements gradually evolve and 'snowball' over time into more comprehensive, enduring partnerships. Supporting evolution towards a more systematic shared services framework not only pays dividends in its own right, but also helps to build the compatibility and complementarity that prepare councils for more involved or far-reaching shared services reforms.
5. Ensure local accountability and responsiveness to local need	Arrangements in which councils lose too much autonomy or feel disempowered, can threaten local governments' ability to represent local preferences. Agree on longer-term outcome targets and report progress and benefits (or otherwise) over time.
6. Share risks and rewards	Arrangements in which one council shoulders more risk than others – or, alternatively, reaps greater rewards – are more likely to end in conflict than ones in which equitable sharing is a guiding and intentional design feature.
7. Incentivise and support the transition	Shared service arrangements almost inevitably involve at least some degree of realignment of council priorities or resources. Sensitive and equitable transition arrangements are vital to ensure that councillors, staff, and communities are kept on side.
8. Discuss and agree upon the best governance model	This should be done while noting that there will be trade-offs and compromises. Even the most successful shared service arrangements can succumb to self-interest or internal disagreement unless robust, independent governance structures are in place.

Principles for the successful implementation of shared services

¹ https://www.utas.edu.au/_data/assets/pdf_file/0017/1623203/FoLGR-UTas-Paper-4-Options-for-sharing-services-in-Tasmanian-Local-Government.pdf.

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The Shire of Irwin and the Shire of Chapman Valley have been advancing a project to implement a shared services model for Corporate Services. The two Shires are setting up a Local Government Corporate Services Alliance (LGCSA) Association. The LGCSA will be a single independent service delivery entity responsible for delivering selected Corporate Services functions for its members. The LGCSA Association will purchase and manage the software required to deliver its services. Member LGAs would in turn have access to the software to view and manage their individual LGAs data.

Shire of Irwin CEO, Shane Ivers, has offered to share his learnings and provide an update on the project to the KRG.

Risk


Financial: A strategic approach to considering shared services is required.

Link to Key Pillar/s and Strategies:		Budget Implications	
<div> <div>People</div> <div>Place</div> <div>Prosperity</div> <div>Performance</div> </div>	<div> <div>Advocate</div> <div>Partner</div> <div>Promote</div> </div> <div> <div>Facilitate</div> <div>Fund</div> <div>Monitor</div> </div>	Nil	
Resolution/s		Action(s)	
That the KRG discuss the appetite for exploring a shared services model between the Kimberley Councils.		Executive Officer and CEO's to discuss next steps out of session and to report back to the KRG.	
Moved:	Shire of Wyndham East Kimberley	Responsible:	EO & CEO's
Seconded:	Shire of Halls Creek	Due date:	As appropriate
Carried:	4/0		

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Attachment 8: Shire of Irwin PowerPoint Presentation



SHIRE OF IRWIN
DONGARA-PORT DENISON
A BRILLIANT BLEND



Local Government Corporate Services Alliance Project Overview

June 2024

Shane Ivers, CEO Shire of Irwin

Problem

It has become increasingly difficult for small LGAs to comply with the ever-increasing burden of legislative and community expectations..



The challenge is to investigate options to deliver services to our constituents in the most efficient and effective manner possible, without overburdening the rate base and with the retention of each participating LGAs identity.

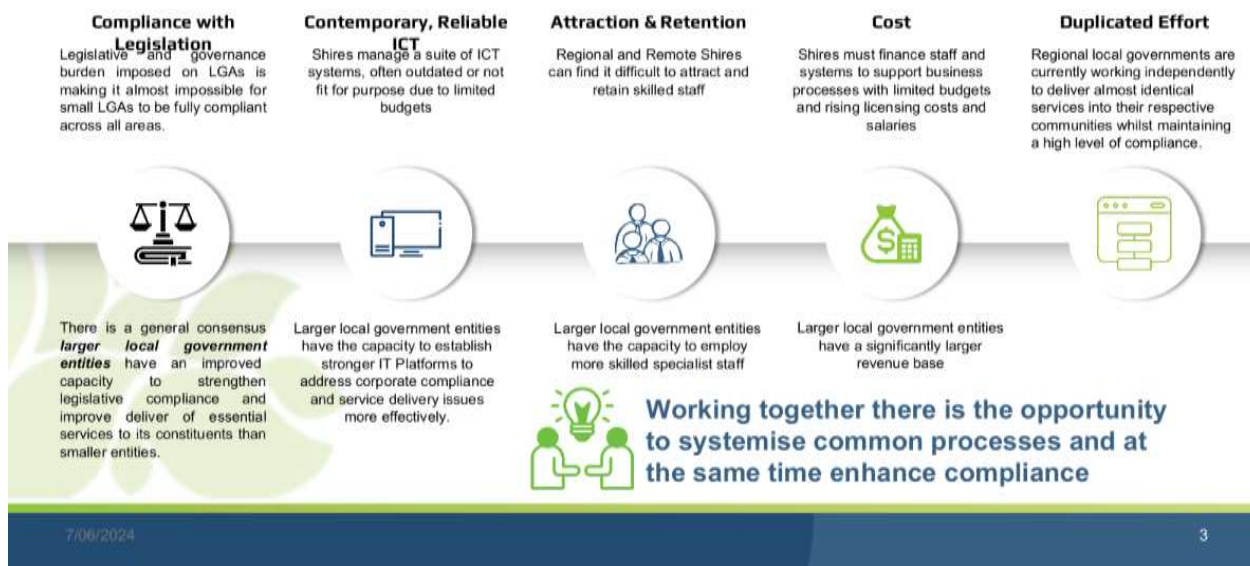
7/06/2024 2

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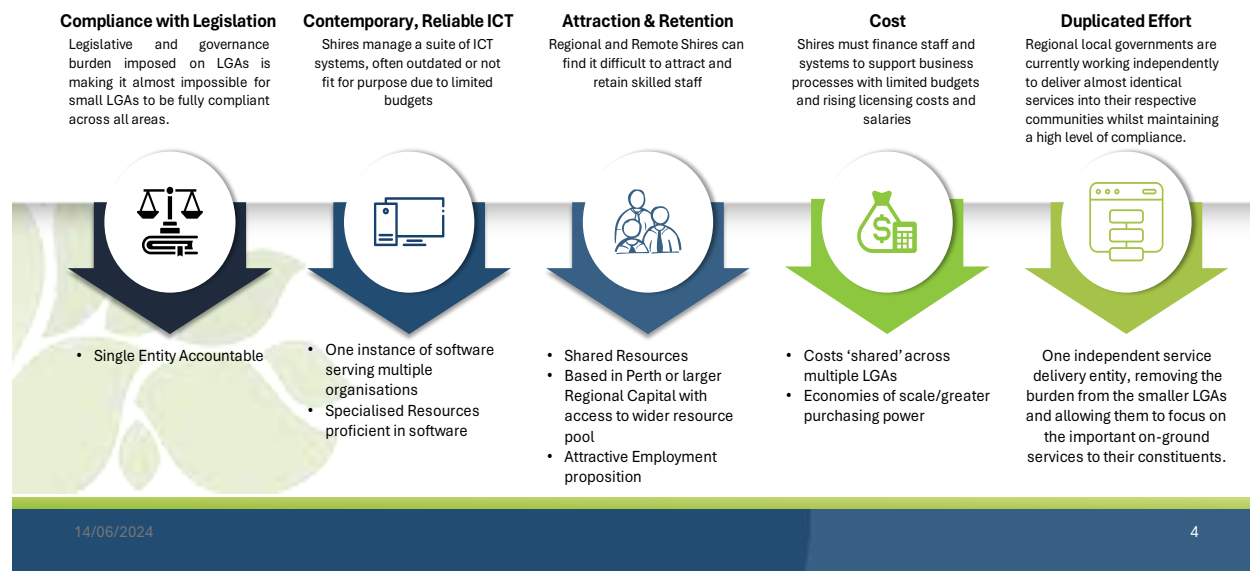
Challenges



Consolidated Service Model



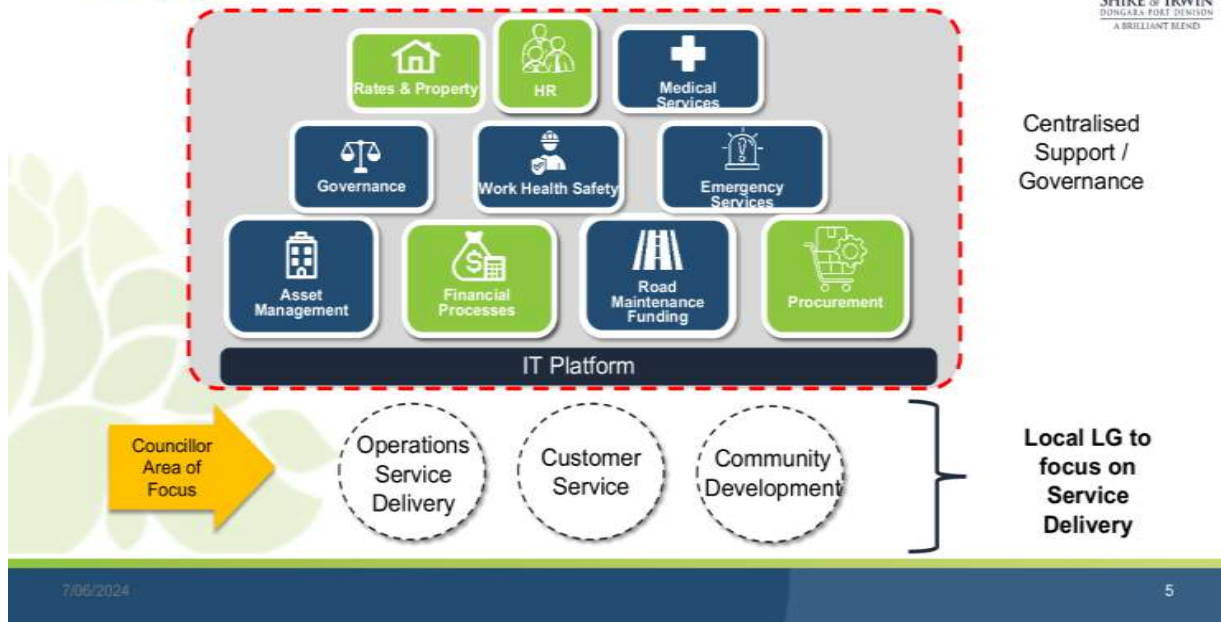
A consolidated services model will remove a significant overhead from individual shires and reduce duplication



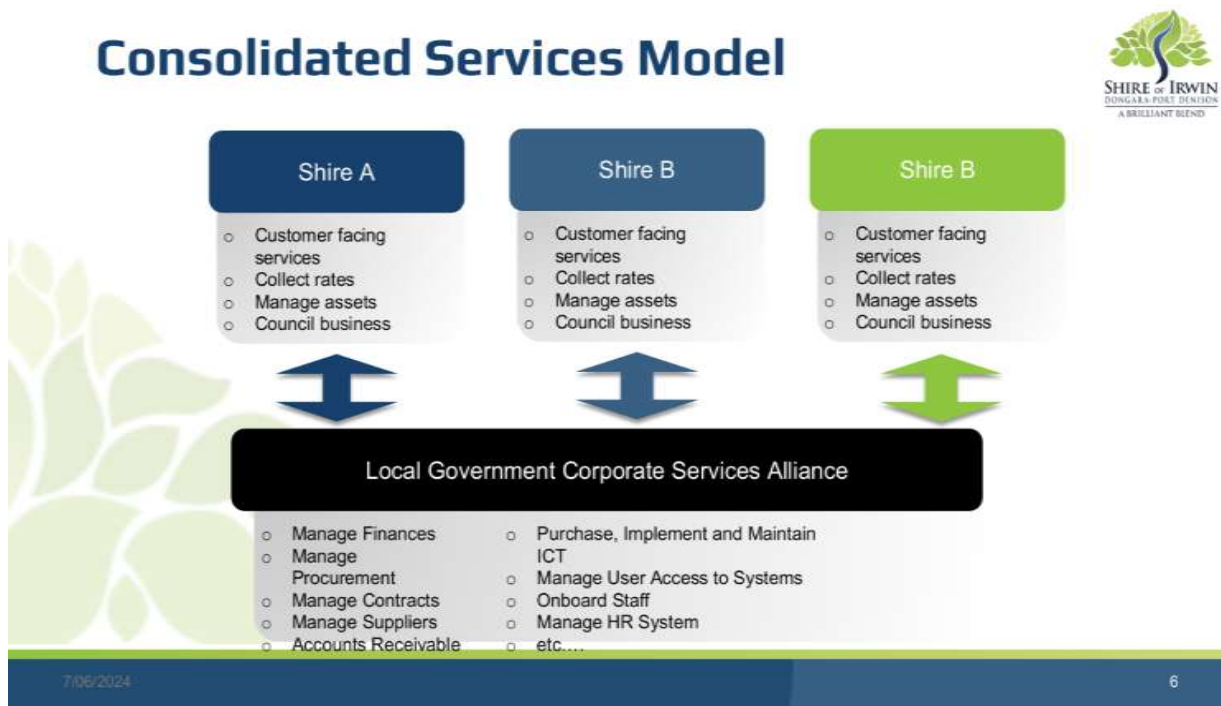
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Supported Local Functions



Consolidated Services Model



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7/06/2024

7



Any Questions?

7/06/2024

8



9. Kimberley Regional Group Priority Action List

Item for Discussion

Submitted by: Executive Team

Attachment 9 Status Report, KRG Prioritised Action List

Purpose

To provide a status update on the progression of action items.

In summary

- The Priority Action List for 2023/24 was developed from a November 2022 workshop, and presented to members for feedback and become a standing item on the agenda
- The Executive Team is allocating resources to drive actions, and scoping out project costings for additional consultancy work as required.
- This paper provides a status update on priority actions.
- It must be noted that the priority actions do not preclude other activities from occurring, in particular seizing opportunities as they arise.

Background

As above

Details

As above

Risk

Operational: Without agreement on the priority work to be progressed by KRG members and the Executive Team opportunities may be missed

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Link to Key Pillar/s and Strategies:		Budget Implications	
<div>People</div> <div>Place</div> <div>Prosperity</div> <div>Performance</div>	<div>Advocate Partner Promote</div> <div>Facilitate Fund Monitor</div>	Additional consultancy money to progress some actions to be considered after a scope of works has been presented for endorsement	
Resolution/s		Action(s)	
That the KRG notes the progress of the action items			
Moved:	Shire of Wyndham East Kimberley	Responsible:	Executive Team
Seconded:	Shire of Derby West Kimberley	Due date:	As appropriate
Carried:	4/0		

Attachment 9 KRG Prioritised Action List Status June 2024

Legend

Ongoing	Complete	On track	Pending	Behind
Type of Activity	Actions		Within contract scope	Status Update
Facilitate and partner	Develop a collective Kimberley Housing Investment Strategy and pitch that outlines what's been done to date and future opportunities including: <ul style="list-style-type: none"> List of priority projects Cost to deliver these homes and partnership opportunities. Funding strategy to implement identified projects. 		No	<ul style="list-style-type: none"> Housing Advocacy Strategy endorsed at November 2023 meeting. Housing Roundtable a key step in developing a collective Kimberley Housing Investment Strategy. Roundtable endorsed at February 2024 meeting
Facilitate and Partner	<ul style="list-style-type: none"> Host a Kimberley Housing Roundtable 		No	<ul style="list-style-type: none"> \$10K received from KDC \$2.5K received from RDA Kimberley Housing Australia agreed to participate and to provide in kind support KRG committed \$5K To be hosted in Broome Monday 29th July 2024.

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Advocate	<ul style="list-style-type: none"> Housing Maintenance Advocacy Strategy 	Yes	<ul style="list-style-type: none"> Strategy to be developed for KRG endorsement
Advocate	<ul style="list-style-type: none"> Tanami Activation Strategy 	No	<ul style="list-style-type: none"> KDC is leading this work. Likely a funding application for a precinct plan will be lodged KRG will continue to liaise with KDC and Shire of Halls Creek Activation strategy is included in the Investment Prospectus and Election Strategy
Advocate	<ul style="list-style-type: none"> Review the KRG land policy and strategy Advocate for policy changes to the transfer of Crown land to freehold for the provision of housing, with savings allocated for headworks or other activities to facilitate development. 	Yes	<ul style="list-style-type: none"> Adopted paper to be updated
Partner	<ul style="list-style-type: none"> Develop a joint project to quantify shire expenditure on vandalism/property crime. Develop a Local Government community safety package for Ministers Winton, Carey and Papalia – i.e., Street lighting (LED), CCTV, infrastructure, policing, child centred – preventative services and wrap around services. 	No	<ul style="list-style-type: none"> Scope of works endorsed at November 2023 meeting. RFQ released by SWEK for consultants NAJA engaged to undertake this project and start date TBC.
Improve performance	<ul style="list-style-type: none"> Improving performance by learning from others (Benchmarking Project) All services provided to improve efficiencies and learning from others 	No	<ul style="list-style-type: none"> Benchmarking project endorsed at November 2023 meeting. Emails sent to CEO's requesting a contact for the information. Information received from SWEK and Broome. Derby working to provide information by the 19th of April. Follow up emails sent to Derby and Halls Creek
Monitor and Advocate	<ul style="list-style-type: none"> Develop scope of works and commission research to understand the funding shortfall facing Kimberley Councils to inform an advocacy strategy for increased financial assistance (FAGS) from state and federal government. 	No	<ul style="list-style-type: none"> Scope of works endorsed at November 2023 meeting. RFQ released by SWEK for consultants. NAJA engaged to undertake this project and start date TBC.
Advocate	Execute Pre-election strategy		



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	<ul style="list-style-type: none"> Develop pre-election summary document 	No	<ul style="list-style-type: none"> Develop pitch and layout
	<ul style="list-style-type: none"> Launch Pre-election document 	Yes	<ul style="list-style-type: none"> Joint meeting in Perth
	<ul style="list-style-type: none"> Undertake advocacy 	Yes	<ul style="list-style-type: none"> Meetings in Perth and Canberra
Advocate	<ul style="list-style-type: none"> Potential summit with Regional Australia Institute, 14-15 August, Canberra 	Yes	<ul style="list-style-type: none"> NAJA negotiating reduced conference package and opportunities Proposal in the June agenda for discussion
Advocate	<ul style="list-style-type: none"> Expansion of mental health services. Expansion of family and domestic violence services. Expansion of aged care services. Health facilities that are fit for purpose in Aboriginal communities. 	Yes	<ul style="list-style-type: none"> Data needed – an opportunity to lead joint advocacy with NGOs
Advocate	<ul style="list-style-type: none"> Advocate for whole of family approach and wrap around services to be located in the Kimberley. 	Yes	<ul style="list-style-type: none"> Roll into pre-election strategy. Benchmarking exercise to assist with this.
Advocate	<ul style="list-style-type: none"> Develop a stakeholder engagement, communications and advocacy strategy in line with the Policy Papers 	Yes	<ul style="list-style-type: none"> Roll into pre-election strategy.
Advocate	<ul style="list-style-type: none"> Develop advocacy strategies to encourage economic diversification including mining; tourism; agriculture; defence; creative Industries; small business; Indigenous business growth 	Yes	<ul style="list-style-type: none"> Ongoing advocacy and engagement
Advocate	<ul style="list-style-type: none"> Advocate for MOG initiatives around better place based regional service delivery to be progressed. 	Yes	<ul style="list-style-type: none"> Ongoing advocacy and engagement.
Advocate	<ul style="list-style-type: none"> Submission to the Federal Inquiry into Local Government Sustainability. 	Yes	<ul style="list-style-type: none"> Submission Framework on the April 2024 agenda for discussion and input. Submissions due 3rd May 2024. Submission lodged 30th May 2024
Advocate Facilitate	<ul style="list-style-type: none"> Gather government election priorities 	Yes	<ul style="list-style-type: none"> Review government commitments
Advocate Facilitate	<ul style="list-style-type: none"> Create Investment Prospectus 2024 	No	<ul style="list-style-type: none"> Funding allocated by KRG. Information sought from Councils. Item of April 2024 agenda. for endorsement
Advocate Facilitate	<ul style="list-style-type: none"> Update KRG Investment Prospectus 	90%	<ul style="list-style-type: none"> Complete
Advocate Facilitate	<ul style="list-style-type: none"> Develop communication and advocacy plan 	Yes	<ul style="list-style-type: none"> Key messages / key stakeholders

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Advocate	<ul style="list-style-type: none"> Develop White Paper with clear positions 	Yes	<p>Complete – Instead of White Paper individual Position Papers Developed-</p> <ul style="list-style-type: none"> Prosperous and Diverse Economy Housing Management of Alcohol and Other Drugs Juvenile Justice Community Safety and Crime Prevention Provision of Government Services Emergency Management
Advocate	<ul style="list-style-type: none"> Increase support for mitigation measures, infrastructure replacement to be more resilient. Removal of the distinction between ordinary and additional costs in NDR payments. Streamlined contracting and procurement processes, surety to payments, and immediate access to NDR funds. 	Yes	<ul style="list-style-type: none"> Independent Review of Commonwealth Disaster Funding Submission endorsed and submitted. Senate Inquiry submission endorsed and submitted. EM Policy Paper endorsed and submitted. These points included in submissions and EM Policy Paper.
Facilitate and Partner	<ul style="list-style-type: none"> Develop strong relationships with NHFIC (National Housing Finance Investment Corporation), Development WA and the Department of Communities – invite CEOs to KRG meeting to discuss partnership opportunities. 	Yes	<ul style="list-style-type: none"> NHFIC, now Housing Australia, attended November 2023 meeting. Will be engaged through Housing Advocacy Strategy.
Advocate	<p>Develop a stakeholder engagement and communications plan, and advocacy strategy, to drive the actions identified in the Housing Policy Position, i.e.:</p> <ul style="list-style-type: none"> State and federal social and affordable housing investment programs target the Kimberley Community housing partnerships. The DPLH support Shires to review housing needs in each town. Changes to Government Regional Officer Housing and Home Ownership Subsidy Scheme policies Government incentives for new supply Changes to finance lending practices for home purchase 	Yes	<ul style="list-style-type: none"> Item for November 2023 meeting
Advocate	<ul style="list-style-type: none"> Submission to Aviation Green Paper 	Yes	<ul style="list-style-type: none"> Submission endorsed at November 2023 meeting and submitted
Performance	<ul style="list-style-type: none"> Review KRG Governance Documents 	Yes	<ul style="list-style-type: none"> Governance documents endorsed at November 2023 meeting.

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Advocate	<ul style="list-style-type: none"> Submission to National Housing and Homelessness Plan 	Yes	<ul style="list-style-type: none"> Submission lodged based on Housing Policy Position
Advocate	<ul style="list-style-type: none"> First Port of Entry Status 	Yes	<ul style="list-style-type: none"> Letters sent to State and Federal Government Ministers – continued to be raised in meetings with government. Expanded FPOE status being progressed for Broome



10. Election Strategy

Item for Noting

Submitted by: Executive Team

Attachment 10: KRG Investment Prospectus 2024/25 (Separately attached)

Purpose

To provide an update on the Kimberley Regional Group State and Federal government election strategy.

In summary

- The KRG endorsed an election strategy at the November 2023 meeting – the strategy's aim is pre-election commitments for investment in Kimberley infrastructure and services
- Up to \$7,600 was allocated by the KRG towards this strategy.
- Due to the additional time required on the Investment Prospectus, in particular removing and updating projects, a variation was agreed to by the Secretariat.
- This paper provides a progress update on the strategy.

Background

As above

Details

Election strategy actions and timetable status update

The following is a status update of the pre-election strategy

Action	When	Material Required / comments	Status update
Gather federal and state priorities for the Kimberley	January 2024	Research undertaken.	Complete
Update Investment Prospectus	March 2024	An item to endorse the final Prospectus is in the June agenda papers.	Complete
Refresh Position Papers	March 2024	The refreshed position papers were in the April 2024 agenda. The papers have been updated and loaded on the KRG website.	Complete
Develop an Election Summary document to front the election pack	April / May 2024	2-4 page document summarising Kimberley statistics and compelling election asks from the prospectus and position paper. To be finalised after State and Federal Government budgets are handed down. On track pending input on the key messages,	On track

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Action	When	Material Required / comments	Status update
		advocacy and communications plan and finalisation of the Investment Prospectus	
Develop key messages and a communication plan	May / June 2024	Strategy in June 2024 Agenda for endorsement Under current contract	Complete
Develop an advocacy and engagement plan	May / June 2024	Strategy in June 2024 Agenda for endorsement Under current contract	Complete
Launch Pre-Election document	June 2024	Potential to launch at the 20 June Perth Joint Forum with the RCAWA.	On track
Undertake advocacy and engagement	July 2024 – March 2025	Will be executed once strategy endorsed. Link with KRG Canberra visit	TBD

Printing Costs have been sourced from A-team Printing who have provided the KRG with publications in the past and have been found to be professional, reliable and value for money.

Document	Number of Copies	Price \$ EX GST	Recommended
Presentation Folder: This will have artwork produced by Eclipse designs and will be made with a wider gusset that normal so as to able to accommodate the Strategy documents	25	229	\$309 for 50
	50	309	
	100	422	
Summary document – 4 pages	25	57	\$78 for 50
	50	78	
	100	114	
Investment Prospectus 44 pages plus cover	25	333	\$540 for 50
	50	540	
	100	908	
Policy Positions: it is envisioned that these will be utilized beyond the scope of the Election Strategy	100 each of 5 papers	\$544	\$544 for 100 of each
Total of printing costs if recommendations followed			\$1,471 plus GST

Risk

Operational and Reputational: Without a pre-election strategy, opportunities to drive the KRG's policy and advocacy agenda may be missed.

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Link to Key Pillar/s and Strategies:		Budget Implications	
<div> <div>People Place Prosperity Performance</div> <div> <div>Advocate Partner Promote</div> <div>Facilitate Fund Monitor</div> </div> </div>		<p>Up to \$7,600 plus GST was allocated towards the documents for the election strategy. Additional time was required on the Investment Prospectus including working with members to obtain information and removing and updating. A variation was discussed with secretariat to cover this additional time.</p> <p>Printing costs, dependent on number of copies to be printed.</p>	
Resolution/s		Action(s)	
<p>1. That the KRG note the progress of the 2025 election strategy.</p> <p>2. Members note the presentation of the draft Investment Prospectus for feedback</p> <p>3. Members approve the printing of 100 Election Strategy documents.</p>		<p>Members to provide feedback on the draft Investment Prospectus by 8th July.</p> <p>Executive Team to send out 4 page summary document for out of session endorsement and finalise all documents</p> <p>Executive Team to organise printing in time for the Canberra visit.</p>	
Moved:	Shire of Halls Creek	Responsible:	Members and Executive Team
Seconded:	Shire of Broome	Due date:	8 th July 2024
Carried:	4/0		



11. Election Advocacy, Communications & Engagement Plan

Item for Endorsement

Submitted by: Executive Team

Attachment 11: Election Advocacy, Communications & Engagement Plan

Purpose

To endorse an Advocacy, Communications and Engagement Plan for the 2025 State and Federal elections.

In summary

- The KRG endorsed an Election Strategy at the November 2023 meeting
- The Strategy included development of an advocacy, communications and engagement plan
- This plan is presented to the KRG for endorsement

Background

As above

Details

As per the attached Plan. The Plan has been developed to be implementation and cost effective.

Risk

Reputational and Operational: Without a plan to inform the election strategy, opportunities to drive the KRG's policy and advocacy agenda may be missed.

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Link to Key Pillar/s and Strategies:		Budget Implications	
<div> <div> People Place Prosperity Performance </div> <div> Advocate Partner Promote </div> <div> Facilitate Fund Monitor </div> </div>		The implementation of the Strategy through this plan will be undertaken through core resourcing, apart from areas of the plan which require attendance at meetings in Canberra and Perth.	
Resolution/s		Action(s)	
That the KRG endorses Advocacy, Communications and Engagement Plan for the 2025 State and Federal elections.		Executive Team to execute the Plan.	
Moved:	Shire of Broome	Responsible:	Executive Team
Seconded:	Shire of Derby West Kimberley	Due date:	As required
Carried:	4/0		

Attachment 11: Election Advocacy, Communications & Engagement Plan

Kimberley Regional Group Election Strategy

Advocacy, communications, and engagement plan

Context

Election Dates

- The 2025 Western Australian state election is scheduled to be held on 8 March 2025
- The next Australian federal election will be held on or before 27 September 2025

Election Context

- State and Federal elections will be delivered in a challenging social and economic environment.
- International instability – impact on supply chains, commodity prices
- Global changing economic conditions (i.e. China)
- Cost of living pressures
- Housing insecurity
- Risk of high inflation – increasing costs of services and infrastructure
- WA budget - 2023/24 operating surplus of \$3.2 billion – strong surplus across outyears
- Federal Budget - \$9.3B surplus – reducing across outyears.

State Environment

- Seat of Kimberley – Hon Divina D’Anna MLA - Safe Labor seat (margin of 13.1% & held by Labor since 1980)
- Labor left faction (AMWU) (Labor left factions include Roger Cook (UW), Don Punch (AMWU))

WA Labor Priorities (Treasurer’s budget speech 2024)

- responsible financial management
- create more jobs and a strong economy
- improve services and infrastructure
- diversifying regional economies and creating quality local jobs

WA Liberal Priorities

- jobs, tax relief for workers and small businesses, investment in transport and water infrastructure,
- support for industries that will be critical to WA’s future. - resources, defence, renewable energy, manufacturing, and agriculture.
- build a stronger WA economy
- Help more West Australians buy their first home
- Guaranteeing essential services
- Tough on Crime
- Cost of Living Pressures

State policy pressures in the media

- Housing
- Cost of living
- Community safety / crime
- Family violence

Federal Environment

- Seat of Durack – Liberal, Melissa Price MP elected 2013. Opposition Whip.
- Marginal seat (-11% swing last election - Labor won 26 of 29 booths north of Carnarvon)
- Boundary redistribution – likely to favour LNP

Federal Labor Priorities (Federal budget 2024)

- Cost of living help and a future made in Australia –
 - Easing pressures today and investing in a better future.¹
- Keeping pressure off inflation, delivering cost-of-living relief, supporting sustainable economic growth and strengthening public finances
- Initiatives were framed within the following areas, with details of initiatives in these areas attached:
 - easing cost-of-living pressures.
 - building more homes for Australians.
 - investing in a Future Made in Australia.
 - strengthening Medicare and the care economy.
 - broadening opportunity and advancing equality.

Liberal Party Priorities - Get Australia Back on Track

- Alleviate pressure on the housing market
- Support small business
- Deliver more affordable and reliable energy
- Increase workforce participation
- Deliver better healthcare
- Improve community safety
- Boost defence

¹ <https://budget.gov.au/content/overview/index.htm>



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Federal policy pressures in the media

- Housing affordability
- Tackling climate change - transition to a net zero economy
- Closing the Gap
- Migration
- Border security
- Family violence

Green Party Policy Priorities

Here's our plan: We will tax the billionaires & big corporations and provide the things we all need for a better life. Treaty. Replacing coal and gas with 100% renewables. Dental and mental healthcare covered under Medicare. Wiping student debt and free education for all. Affordable housing. Secure, well paid jobs. An end to all forms of discrimination...



National Party Policy Priorities

Regional Health	Land and Water Management	Small Business and Tourism
Education	The Economy and Taxation	Transport
Food Security and Agriculture	Regional Development	Communications
Social Justice	Climate Change	Trade



KRG Election Approach

- Politically neutral
- Credible
- Implementational and cost effective
- Leverage member Council media / communication channels
- Leverage key partners / stakeholders
- Positive and upbeat – selling the benefits

Advocacy Strategy

Aim

- Election commitments from major parties for new investment in the Kimberley

How

- Compelling case for investment
- Share information, build relationships, generate support third party endorsement
- Engagement approach - Inform and consult

Advocacy Strategy		
Aim		
Election Commitments from major parties		
Primary Target		
Influential State and Federal Members of Parliament		
Tactic	Who	Resources
Clear, compelling ask	Members Executive	Investment Prospectus Position Papers Election Summary Document
Story bank - economic / social impact benefits – the why	CEOs/ Presidents	KRG Members People who illustrate the why of our ask needed

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Engage with key stakeholders	CEOs/ Presidents	Members
Third party endorsement by key stakeholders	CEOs/Presidents	Members and key partners
Implement Media and communication plan	Executive	Members
Measure success	Executive	Executive

Communication Plan

Internal Communication Objectives

- To raise awareness of the KRG initiatives within each Council;
- To leverage off internal communication opportunities of each Council;
- To increase internal coverage of KRG stories within Shires;
- To ensure that Council employees are KRG advocates.

External Communication Objectives

- To align asks with driving State and Federal policy priorities
- To raise positive awareness of KRG across the Kimberley;
- Position KRG as a credible partner with State and Federal Government;
- Increase external coverage of KRG stories
- Leverage community partners

Key messages

- Key messages are designed to speak to all sides of government
- Reference to Projects in the Investment Prospectus

Key message	Proof point
KRG Members are working in partnership with our communities to drive positive economic and social outcomes and contribute to a vibrant Kimberley region delivering value for all Australians.	<ul style="list-style-type: none"> • Alliance of 4 Kimberley Shires • Population of • Deliver essential infrastructure and services – i.e. roads, airports, recreation facilities, libraries, evacuation facilities,
The Kimberley is closer to Asia than capital cities – major export opportunities and front line to Australia's defence	<ul style="list-style-type: none"> • Kununurra to Perth – 3018km / Kununurra to Jakarta – 2614km • Broome to Singapore – 2944km / Broome to Sydney – 5156km • 3 major boat arrivals in 2024 on the Kimberley coast
We are seeking a strategic package of enabling investment to:	
Deliver sustainable, long term growth and prosperity	<ul style="list-style-type: none"> • Critical infrastructure i.e. roads, airports, telecommunications, ports, affordable housing, community infrastructure drive growth and community amenity
Create jobs, diversify, and grow our industries	<ul style="list-style-type: none"> • 6.5B annual economic output – opportunities for growth in - • Agriculture – Ord River • Pastoral industry • Resources - Iron ore, cobalt, and nickel: Copper, gold, and silver: Construction materials: Crude oil and dimension stone • Aboriginal cultural industries • Tourism • Aboriginal workforce and Designated Migration Area Agreement
Protect our borders and support our nation's defence	<ul style="list-style-type: none"> • 12,000k of coastline facing Indian Ocean/Asian region • Curtin Defence Base • Norforce • North West Defence Alliance
Tackle climate change challenges and support a low carbon future	<ul style="list-style-type: none"> • Hydro Power (Lake Argyle), Tidal Power, wind, solar • Abundant sunshine • Abundant Land • Strong relationships with Traditional Owner Groups for joint ventures on land.
Reduce vulnerability and building community resilience	<ul style="list-style-type: none"> • Highest frequency of cyclone activity in Australia • Over 150 remote Aboriginal communities requiring support to build resilience.
Support strong families and communities reducing crime	<ul style="list-style-type: none"> • Local governments deliver a range of crime prevention initiatives through community safety plans, ranger services, street lighting

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	<ul style="list-style-type: none"> The Kimberley has the highest rates of FDV offences across WA with family violence rates up almost 50 per cent in five years. (19 incidents per day) Youth crime is a significant problem deterring tourists and essential workers Poverty and disadvantage driving many crimes
Close the Gap	<ul style="list-style-type: none"> 40 percent of population is Aboriginal and Torres Strait Islander Over 150 remote Aboriginal communities requiring infrastructure and services Investment will deliver positive outcomes for Aboriginal people and communities Strong partnership with Aboriginal community controlled organisations to implement key strategies to Close the Gap – i.e. <i>Commitment to Aboriginal Youth Wellbeing, Learnings from the Message Stick: The Report of the Inquiry into Aboriginal Youth Suicide</i>
Local Government Sustainability	<ul style="list-style-type: none"> Due to low rate bases, Kimberley Councils reliant on Grants which are competitive and do not provide ongoing financial sustainability. Financial Assistant Grants have not kept pace with Councils costs <ul style="list-style-type: none"> WA Councils require \$279.9m (this excludes any minimum grant payment) but only receives \$205m (WA Local Government Grants Commission). Indexation does not consider rural and regional cost escalations The cost to build and to maintain assets in the Kimberley is estimated 70–100% higher than metropolitan areas, putting enormous strain on Council finances. Average employee expenses are higher in our region due requirement to provide incentives i.e. housing/allowances Government rate exemptions impact on our ability to raise own source revenue The increasing requirement to implement legislation has real costs – ie the Public Health Plan will cost the Shire of Broome \$90K to implement. Tax concessions are not optimised to support living in regional and remote Australia

Communication and Media Plan

KRG Collateral

- 2024/25 Investment Prospectus
- KRG Position Papers
- Election Summary Document

KRG Distribution Channels

- Website
- Linked In
- Shire Websites
- Shire Newsletters
- Media Releases

Timeframe	What	Channel/ Tool
By 7 June 2024	Position papers – load onto website	Linked in Post
20 June 2024	Launch of Prospectus Load onto website	Linked in Post Media Release
June / July	Distribution of Prospectus and Position Papers	Letter to key stakeholders with copy of document Copy of document at Shire counters Link to documents on Council websites Email by CEOs to Council staff Information in Council newsletters
August	Launch Pre-election RAI Event Canberra Load onto website	Linked in Post Media Release
	Meet with key stakeholders in Canberra	Table collateral at meetings in Canberra
	Write to Prime Minister, LOOP & Premier and LOOP	Invitation to Prime Minister / Key Ministers to visit Kimberley
	Meet with key stakeholders in Canberra	Table at meetings in Perth
September	Write an Opinion Piece for West and Australian	Opinion Piece
October	Host a journalist tour of Kimberley hotspots	
November	Highlight projects on Linked-In	
December	Highlight projects on Linked-In	
January	Highlight projects on Linked-In	
February	Host a Pre-election forums - Kimberley State Candidates & Federal Candidates (noting maybe additional cost)	Shire facility to host meeting
March		
April		

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Media Targets

- Newspapers – West Australian, Kimberley Echo, Broome Advertiser; the Australian
- ABC Radio and TV
- Kimberley community radio stations

Talent

- KRG members
- Identified residents and business people

Key Stakeholders

State Government

Organisation Position	Who
Member for Kimberley / Parliamentary Secretary Deputy Premier	Hon Divina D'Anna MLA
Premier	Hon Roger Cook MLA
Minister for Regional Development	Hon Don Punch MLA
Mining and Pastoral Region	Neil Thompson MLC (Lib)
Mining and Pastoral Region	Rosie Sahanna MLC (ALP)
Leader of the Liberal Party	Libby Mettam MLA
Leader of the National Party	Shane Love MLA
Premier Chief of Staff	Veronica Jeffries
KDC CEO & Chair	Chuck Berger / Tom Stephens
Key Director Generals and Regional Directors	

Federal Government

Organisation Position	Who
Prime Minister	Hon Anthony Albanese MP
Member for Perth / Parliamentary Secretary to the Prime Minister	Hon Patrick Gorman MP
Minister for Northern Australia / Resources	Hon Madelaine King MP, Member for Brand
Senator for WA	Senator Glenn Sterle (ALP)
Leader of the Liberal Party	Hon Peter Dutton MP
Member for Durack	Melissa Price MP (Lib)
Leader of the National Party	Hon David Littleproud MP
RDA Kimberley	Janine Hatch, Elsie Archer, Susan Bradley
Office for Northern Australia	
Northern Australia Infrastructure Fund	Ana-Marija Jurisic, Director, Investment

Industry

Organization / Position	Who
WAITOC CEO	Robert Taylor
WA Tourism Council CEO	Evan Hall
Australia's North West Tourism CEO	Bill Tatchell
Regional CCI CEO	Kitty Prodovich
EKCCI CEO	Keda Bond
Broome CCI CEO	Sharni Foulkes
Derby CCI President	Stewart Milne
Western Roads Federation CEO	Cam Dumesny

Community Sector

Organisation / Position	Who
Kimberley Land Council CEO	Tyrone Garstone
BBY CEO	Fran Haintz (acting)
Empowered Futures West Kimberley	Mala Haji-Ali

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12. RAI Summit – Canberra Trip 2024

Item for Noting

Submitted by: Executive Team

Attachment 12: Email sent to CEO's 06/06/2024

Attachment 13: KRG & RCAWA RAI Proposal

Purpose

To provide an update on the 2024 Regions Rising National Summit in Canberra.

In summary

- The Executive Officer has been working with Liz Ritchie the CEO of Regional Australia Institute (RAI) regarding the Kimberley Regional Group attending the 2024 RAI Summit in Canberra from the 13th of August to the 15th of August.
- Calendar invites for the above dates have been sent out to all members.
- This will be a combined trip with the Regional Capitals Alliance WA members.
- An email (attachment 11) was sent out to the CEO's on Thursday the 6th of June detailing the bespoke partnership package (attachment 12) as well as the actions required from members in regard to confirming attendance, accommodation and flights.

Background

As above

Details

As per attachments 11 and 12

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Attachment 12: Email sent to CEO's 06/06/2024

NAJA Administration <info@naja.com.au>
to Musa, Sam, Vernon, Amanda, Paul ▾ 6 Jun 2024, 11:07 (6 days ago)

Good morning,

An update on the Regions Rising 2024 National Summit in Canberra from Tuesday the 13th of August to Thursday the 15th of August.

Please note we have tentatively booked the accommodation so that check out is Friday the 16th.

The 2024 Canberra trip will include:

- **Tuesday 13 August** – RAI Summit welcome reception (from 5pm).
 - o Politician one on one meetings (To be organised by the Executive Officer - TBC)
- **Wednesday 14 August** – Full day conference and Summit Dinner
- **Thursday 15 August** – Full day conference (finishing at 3pm) and a **KRG** meeting

Paul has negotiated with Liz Ritchie a bespoke partnership package of \$9,000 (Excl GST) which includes:

- 5 full tickets (members only). This also includes attendance at the Summit dinner.
- Additional 3 full tickets (members only) at a 50% discounted rate of \$775 (Excl GST). This also includes attendance at the Summit dinner.
- KRG & RCAWA branding on appropriate Summit hardcopy and digital promotions, including the Summit Program and all Summit-focussed EDMs.
- Involvement in a Panel Session and moderated by a representative from our group.
- A detailed post-summit report analysing Summit attendance and engagement.

The \$9,000 plus additional member costs (ie 2 members per Shire) will be paid for from the KRG budget.

- Additional full tickets for non-members can be purchased at the 50% discounted rate of \$775 (Excl GST) - The additional tickets will be recovered from the Shire's.

Accommodation is to be paid by members directly.

We have tentatively booked rooms for 3 nights (check in 3 pm on Tuesday the 13th and check out 11 am on Friday the 16th) at the Crowne Plaza (1 Binara Street Canberra) as they have a reduced rate for people attending the Summit.

A **non-refundable deposit** of 1 night's stay is **due by the 15th of July**. Members will need to call the Crowne Plaza directly on (02) 6274 5500 to provide payment details. Remaining balance will be paid on check out.

Please note that the hotel is filling up quickly so if you would like to arrive earlier than Tuesday the 13th or leave later than Friday the 16th please ring the Crowne Plaza directly and organise asap so you do not miss out

Flights are to be booked and paid by members directly.

Below are some flight options currently showing on flight centre.



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Monday 12th of August Departure:

	11:00am Mon 12 Aug	+	PER	3h 50m, Non-stop	CBR	4:50pm Mon 12 Aug	QF856	From \$804
	1:20pm Mon 12 Aug	+	PER	5h 20m, 1 Stop	CBR	8:40pm Mon 12 Aug		From \$401
	2:25pm Mon 12 Aug	+	PER	5h 40m, 1 Stop	CBR	10:05pm Mon 12 Aug		From \$703

Return Friday 16th of August

	7:20pm Fri 16 Aug	+	CBR	4h 35m, Non-stop	PER	9:55pm Fri 16 Aug	QF857	From \$723
	6:50pm Fri 16 Aug	+	CBR	6h 20m, 1 Stop	PER	11:10pm Fri 16 Aug		From \$372
	9:05am Fri 16 Aug	+	CBR	6h 30m, 1 Stop	PER	1:35pm Fri 16 Aug		From \$844

Can you please confirm by **Wednesday the 12th of June** who will be attending.


The current list is:

		YES	NO
Cr David Menzel (Chair)	President, Shire of Wyndham East Kimberley		
Cr Peter McCumstie	President, Shire of Derby West Kimberley		
Cr Malcolm Edwards	President, Shire of Halls Creek		
Cr Geoff Haerewa	Deputy President, Shire of Derby West Kimberley		
Amanda Dexter	CEO, Shire of Derby West Kimberley		
Musa Mono	Director Health & Regulatory Services, Shire of Halls Creek		
Cr Tony Chafer	Deputy Shire President, SWEK		
Vernon Lawrence	CEO, Shire of Wyndham East Kimberley		
Tamara Clarkson	CEO, Shire of Derby West Kimberley		
Jeff	SWEK		
Cr Brett Angwin	Shire of Derby West Kimberley		
Cr Kerrissa O'Meara	Shire of Derby West Kimberley		

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Attachment 13: KRG and RCAWA RAI Proposal

**REGIONAL
AUSTRALIA
INSTITUTE**

3 May 2024

Dear Paul & Bec,

**Partnership Proposal | 2024 Regions Rising National Summit 'The New Frontier'
& Regional Capitals Alliance WA & Kimberley Regional Group of Council**

It was great to connect with you recently and to discuss our mutual endeavours to elevate regional Australia. As you know Paul, Western Australia holds such a special place in my heart, particularly the beautiful north.

The RAI team and I are excited at the prospect of working more closely Regional Capitals Alliance WA & Kimberley Regional Group of Councils. In particular, the potential to more boldly reflect the unique challenges, but most of all significant opportunities of northern WA in the work of the RAI-led 10 year plan for regional Australia: the [Regionalisation Ambition 2032 – A Framework to Rebalance the Nation](#).

To this end, below is a proposal for a collaboration between Regional Capitals Alliance WA & Kimberley Regional Group of Council and the RAI for this year's 2024 Regions Rising National Summit in Canberra 13-15 August.

Partnership objective: To elevate the role; contribution and potential of northern Western Australia in the national regional development conversation and embed the shared vision of the Regional Capitals Alliance WA & Kimberley Regional Group of Councils in the RAI's *Regionalisation Ambition 2032 – A Framework to Rebalance the Nation*.


Bespoke partnership benefit inclusions:

- X10 full National Summit registrations includes attendance at Summit dinner (a 50% discount on additional registrations).
- Dedicated northern Western Australia panel concurrent session curated in collaboration with KRCG & RCAWA and moderated by a KRCG & RCAWA representative.
- KRCG & RCAWA branding in appropriate Summit hardcopy and digital promotions, including the Summit Program and all Summit-focussed EDMs.
- A detailed post-summit report analysing Summit attendance and engagement.

Investment: \$18,000 plus GST

The team will work with you to design a package that suits your business and budget imperatives. A member of our team will be in touch shortly to coordinate a time to discuss the proposal.

Yours sincerely,



Liz Ritchie
Chief Executive Officer

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Link to Key Pillar/s and Strategies:		Budget Implications	
<div> People Place Prosperity Performance </div>	<div> Advocate Partner Promote </div> <div> Facilitate Fund Monitor </div>	To be discussed with Secretariat out of session.	
Resolution/s		Action(s)	
<p>That the KRG:</p> <ol style="list-style-type: none"> 1. Confirm Shire attendees by Wednesday the 26th of June 2024. 2. Note that the discounted rate only applies to tickets organised by the Executive Team. 3. Note that accommodation must be confirmed and paid by each Shire directly to the hotel (Crowne Plaza) by the 15th of July. 4. Note that flights are to be booked and paid by members directly. 		As per resolution	
Moved:	Shire of Broome	Responsible:	Members & Executive Team
Seconded:	Shire of Derby West Kimberley	Due date:	26 th June 2024
Carried:	4/0		



13. State and Federal Budget 2024/25 Overview Kimberley Perspective

Item for Noting

Submitted by: Executive Team

Attachment 14: Kimberley Fact Sheet WA Budget 2024

Attachment 15: Federal Budget Initiatives 2024

Purpose

To provide a brief summary of regional and Kimberley initiatives in 2023/24 Federal and State government budgets to inform the election strategy and advocacy.

In summary

- The Western Australian Budget 2024/25 was handed down on the 9th of May 2024.
- The Federal Budget 2024/25 was handed down on the 14th of May 2024.
- Both budgets have been delivered in the year before a State and Federal Election which means there are likely to be new budget announcements over the next 12 months.
- A high-level summary of initiatives has been compiled by the Executive Team.
- Information from these budgets will be used to inform the KRG election strategy, advocacy, and engagement.

Background

As above

Details

State Budget 2024/25

Kimberley residents will benefit from the WA Government's \$762 million investment in cost of living relief measures, \$1.1 billion in housing and homelessness services, \$3.2 billion investment in health, \$6.4 B investment in country roads and regional transport infrastructure funding focused on diversifying regional economies and creating quality local jobs and \$536 million new investment for environmental protections. A summary overview is attached. Specific Kimberley initiatives include the following²:

- \$5 million for the Broome North Waranyjarri Estate, delivering sustainable housing in the Kimberley.
- \$2.6 million for stockyard upgrades at the Kununurra checkpoint.
- \$14.6 million to continue the Kimberley Ambulance Service.

² Premier Kimberley Media Release <https://www.wa.gov.au/government/media-statements/Cook%20Labor%20Government/Cook-Government-delivering-on-what-matters-for-the-Kimberley-20240509>



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- \$53.6 million towards the replacement of the single-lane Brooking Channel Bridge, which will enhance road safety and provide ongoing employment for Fitzroy Valley workers \$6 million in new infrastructure at the Port of Broome to build greater import capabilities and boost supply chains.
- 6 million in new infrastructure at the Port of Broome to build greater import capabilities and boost supply chains.
- \$1.2 million for four full-time staff to repair stream gauging stations damaged by Tropical Cyclone Ellie.
- \$4.5 million for Horizon Power to buy out existing power stations at Ardyaloon, Bidyadanga, Beagle Bay, Djarindjin-Lombadina and Warmun.
- \$1.9 million for the Buccaneer Archipelago Marine Park.
- \$1.6 million for the Fitzroy River National Park.
- \$1 million to upgrade the Kurrajong and Walardi campgrounds at Purnululu National Park.
- \$1.8 million to continue establishment and operation of the East Kimberley Place-Based Partnership (BBY Kununurra).
- \$1.3 million to continue the Bidyadanga project, a place-based partnership to enable a 'town like' community in Bidyadanga.

Other initiatives outlined in Minister Buti's release as Minister for Aboriginal Affairs Release ³

- \$8 million invested in further priority airstrip renewals in remote communities in the Kimberley.
- \$4.5 million in 2024-25 for the remediation of illegally dumped asbestos within the Nyamba Buru Yawuru's Yinajalan Ngarrungunil Health and Wellbeing Campus site in Broome;
- \$2.7 million to support implementation of the Kimberley Partnership Agreement by the Mental Health Commission.

Other critical infrastructure projects currently being delivered and recently completed including⁴:

- the replacement of the Fitzroy River Bridge (\$250 million);
- the replacement of three single-lane bridges on the Great Northern Highway at Arthur Creek, Tickalara Creek and Frog Hollow Creek (\$33 million joint Federal and State Government investment);
- sealing 313 kilometres of the Tanami Road (\$542.7 million joint Federal and State Government investment); and
- sealing the runway at Warmun airstrip (\$5 million).

Federal Budget 2024/25

*The Federal Budget highlighted Cost of living help and a future made in Australia as the key measures from the 2024–25 Budget; Easing pressures today and investing in a better future.*⁵ The Budget aimed to strike the right balance between keeping pressure off inflation, delivering cost-of-living relief, supporting sustainable economic growth, and strengthening public finances. Initiatives were framed within the following areas, with details of initiatives in these areas attached:

- easing cost-of-living pressures.
- building more homes for Australians.
- investing in a Future Made in Australia.
- strengthening Medicare and the care economy.

³ Minister But Media Release - <https://www.wa.gov.au/government/media-statements/Cook%20Labor%20Government/State-Budget-delivers-support-for-Aboriginal-Western-Australians-20240509>

⁴ <https://www.wa.gov.au/government/media-statements/Cook-Labor-Government/New-multimillion-dollar-program-to-build-Kimberley-resilience-20240409>

⁵ <https://budget.gov.au/content/overview/index.htm>



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- broadening opportunity and advancing equality.

Australian Local Government Association (ALGA) analysis⁶

ALGA's summary of the Federal budget is as follows -

- No restoring Financial Assistance Grants to at least one per cent of Commonwealth taxation revenue
- A \$155 million increase in Financial Assistance Grants this year. However, this increase is the result of the legislated indexation formula, and far below the fair increases promised by the Government.
- Celebrate the aim of the Government's new \$100 million National Active Transport Fund, but it doesn't make sense to exclude councils from applying
- An extra \$150 million for the Roads to Recovery program, as well as a commitment to increase this funding to \$1 billion per year over the forward estimates.

The budget outlines in the chapter on Better transport for cities, regions and suburbs, investment in infrastructure for each jurisdiction. The budget has \$8.9B of investment in WA with \$132.8 million allocated for the Great Northern Highway Corridor. Along with \$1.7B for Metronet, this is the Great Northern Corridors is the only other highlighted initiative for WA. The following is a summary of this initiative.

Kimberley - Investment in Great Northern Highway Corridor⁷

Total AGC	\$357.4 million
Corridor description	The Australian Government has committed funding to upgrade the Great Northern Highway Corridor in WA.
Benefits	<ul style="list-style-type: none">• Improved safety• Reduced congestion and improved travel time reliability• Improved freight efficiency• Enhanced social outcomes, economic development, and environmental sustainability
Funding program	Investment Roads – Infrastructure Investment Program
Transport mode	Road
State	Western Australia

Projects within the Great Northern Highway Corridor:

Great Northern Highway – Brooking Channel Bridge

The project will upgrade the Great Northern Highway with construction of a two-lane bridge over the Brooking Channel at Fitzroy Crossing, improving the resilience of the Great Northern Highway in the Kimberley region.

⁶ <https://alga.com.au/councils-left-out-in-the-cold-on-budget-night/>

⁷ <https://investment.infrastructure.gov.au/sites/default/files/documents/wa-great-northern-highway-corridor.pdf>.



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Great Northern Highway – Fitzroy to Gogo (Kimberley Resilience Program)

The project will deliver 11 kilometres of road reconstruction and replacement of two single lane bridges along the Great Northern Highway Fitzroy Crossing to Gogo Section to ensure continued improvement in social and economic outcomes for First Nations people of Fitzroy Crossing.

Port Hedland Airport Deviation

The project will construct a five-kilometre single carriageway to realign the Great Northern Highway away from the Port Hedland International Airport, construct a single-span concrete road bridge over a duplicated rail line, construct two access roads and relocate a tourist information bay.

Great Northern Highway - Broome to Kununurra (Nellie Springs to Sally Downs Well and Arthur Creek)

The project will upgrade the Great Northern Highway by replacing a single lane bridge with a two-lane bridge at Arthur Creek, and upgrading four floodways' to bridges between Nellie Springs and Sally Downs Well.

Great Northern Highway Upgrade Ord River North Section (Stage 2)

The project will widen and overlay 11.2 kilometres of road along the Great Northern Highway and construct a new bridge over Tickalara Creek including approach works and removal of the existing bridge.

Great Northern Highway Upgrade – Ord River North Section, Stage 3

The project will comprise of two stages:

- Stage 3a: includes widening and overlay, reconstruction, and realignment of the Great Northern Highway, replacing and extending culverts, improving off-road drainage, and constructing road safety barriers as required.
- Stage 3b: includes widening and overlay, reconstruction and realignment of the Great Northern Highway, construction of a north bound passing lane and new bridge over Frog Hollow.

Great Northern Highway Upgrade - Newman to Port Hedland Overtaking Lanes

The project will construct up to 18 high priority overtaking lanes along Great Northern Highway from Newman to Port Hedland.

Great Northern Highway Upgrade – Broome to Kununurra (Deep Creek, Logue River and Wonjil)

The project involves upgrading approximately 33 kilometres of the Great Northern Highway between Roebuck and Fitzroy Crossing, including rehabilitation, and widening of existing pavement on various sections, improvements to the road formation and drainage, construction of a heavy vehicle parking bay and road signs, safety barriers and road marking.

Risk


Reputational: Without an understanding of State and Federal policy context advocacy may not be targeted where needed.

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Link to Key Pillar/s and Strategies:		Budget Implications	
<div> <div>People Place Prosperity Performance</div> <div> <div>Advocate Partner Promote</div> <div>Facilitate Fund Monitor</div> </div> </div>		Nil	
Resolution/s		Action(s)	
That the KRG notes Kimberley initiatives in the 2024 State and Federal Government budgets.			
Moved:	Shire of Broome	Responsible:	-
Seconded:	Shire of Halls Creek	Due date:	-
Carried:	4/0		

Attachment 14: Kimberley Fact Sheet WA Budget 2024



WA State Budget
2024-25

Delivering for the Kimberley

The Cook Labor Government is doing what's right for the Kimberley, with the 2024-25 State Budget delivering significant cost of living relief while investing in health facilities and services, housing, quality jobs and targeted training programs.

The 2024-25 State Budget is focused on WA's regions, with a record \$12.8 billion investment in regional infrastructure, and billions more to fund regional service delivery.

This Budget delivers measures that will drive regional economic growth, diversify regional economies and create jobs for our kids in the regions.

In addition, \$4 billion in Royalties for Regions funding will go towards projects which enrich regional communities, ensuring they remain great places to live, work and raise a family.

Cost-of-Living Relief for Kimberley Residents

A family living in the Kimberley with two kids could receive:

- \$400 Household Electricity Credit
- Two WA Student Assistance Payments totalling up to \$500
- Around \$2,000 from capped airfares (depending on frequency of travel)

Total assistance Almost \$3,000

And they'll benefit from:

- \$147m for free regional school buses or transport subsidies
- \$706m for regional water and electricity subsidies
- Free flu immunisation

A pensioner living in the Kimberley could receive:

- \$400 Household Electricity Credit
- \$334 Energy Assistance Payment
- \$107 Seniors Cost of Living Rebate
- 50% rebate, up to \$750, on local government rates
- 50% rebate, up to \$600, for water service charges
- Around \$180 in vehicle licence fee discounts
- \$675 Regional Pensioner Travel Card

Total assistance More than \$3,000

And they'll benefit from:

- Up to 50% discount on the Emergency Services Levy
- \$706m for regional water and electricity subsidies
- Free flu immunisation

- \$492.4 million to provide a **\$400 electricity credit** for every WA household and small business, including across the Pilbara
- \$103.5 million **WA Student Assistance Payment** to ease the pressure of school expenses, which provides \$150 for WA kindergarten and primary school students and \$250 for secondary school students
- \$64.5 million in additional investment to continue the popular **Regional Airfare Zone Cap Scheme** that caps airfares at \$299 one way for regional residents living over 1,000 kms driving distance from Perth, including for travel from Perth to Broome and Kununurra
- \$20.3 million to increase the value of the **Regional Pensioner Travel Card** (formerly the Country Age Pension Fuel Card) by \$100, bringing the total annual amount to \$675, from 1 July 2024

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- \$8.2 million to provide **free flu vaccinations** to all Western Australians in preparation for the 2025 flu season
- \$8 million to extend the highly successful **Fee Free TAFE program** through the 2025 training year
- \$3 billion to subsidise the cost of providing **water and electricity to regional Western Australians**, including Kimberley residents, to keep services affordable for everyone

Plus we're continuing to deliver:

- \$10.6 million program to create energy bill savings and reducing carbon emissions through **rooftop solar on social housing** in Beagle Bay, Djarindjin/Lombadina, Ardyaloon, Bidyadanga and Warmun
- \$147.3 million in 2024-25 to provide **free regional school bus services** and the Student Transport Allowance – which has more than doubled from 25.24c per kilometre to 55.6c per kilometre – to assists kids in regional and remote areas who aren't able to access free regional school bus services

Delivering Regional Housing

- Massive \$1.1 billion additional investment to **boost housing supply and affordability**
- \$400 million for **social and affordable housing projects**, including in the Kimberley
- \$5 million to unlock 26 development-ready lots in Stage 13 of **Broome North's Waranyjarri Estate**, including a new public open space
- \$60 million for a **Regional Community Housing Grants Program**, to support community housing providers to deliver new dwellings or refurbish existing dwellings
- \$43.8 million in additional investment for **Government Regional Officer Housing (GROH)**, to fund new builds, spot purchases, refurbishments and land acquisitions
- \$8.9 million to **strengthen protections for renters** following the passing of the Residential Tenancies Act, and to support the Consumer Protection Commissioner in dispute resolution processes

Plus we're continuing to deliver:

- \$15.9 million for the **Aboriginal Community Controlled Organisation (ACCO) Aboriginal Employee Housing Grants Program** through the North-West Aboriginal Housing Fund which will provide ACCOs in the Kimberley and Pilbara the opportunity to apply for capital grant funding to build, refurbish, or spot purchase homes to provide as affordable rentals to their Aboriginal employees

Investing in Regional Health and Mental Health

- \$2.6 billion per annum in **regional healthcare** investment
- \$14.6 million to continue the delivery of the **Kimberley Ambulance Service**
- \$10.7 million to construct a new **Sobering Up Centre in Broome** to provide a safe place for intoxicated people
- \$2.4 million to **upgrade nurse call and duress systems** in Broome and Kununurra
- \$405 million to **boost regional health service delivery**, including \$11.9 million to incentivise nurses and midwives to work in regional WA
- \$32.5 million boost to the **Patient Assisted Travel Scheme**
- \$10.9 million to **vaccinate young babies** under eight months old, against respiratory syncytial virus (RSV)

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- \$8.6 million to expand **Child Development Services** in the regions
- \$4.7 million to extend the WA Country Health Service **Brief Crisis Intervention Service**, providing virtual post-ED follow up for children, adolescents and their families or carers who have been discharged from a regional ED following a mental health-related presentation
- \$7.7 million to refurbish outdated **staff accommodation**
- \$2.5 million to develop an extension plan for the **Ronald McDonald House facility**, supporting families travelling to Perth for medical treatment

Diversifying Regional Economies and Creating Local Jobs

- \$6 million for infrastructure to support **First Point of Entry designation for Broome Port**
- \$1.9 million towards the **Buccaneer Archipelago Marine Park** to construct facilities at the operational base on the Dampier Peninsular, extend DBCA's Broome office and for the installation of radio towers
- \$1 million to upgrade campgrounds and facilities at Kurrajong and Walardi Campground in the **Purnululu National Park**
- \$2.7 million towards the joint management of the **Yawuru Nagulagun/Roeback Bay Marine Park** with the Yawuru Traditional Owners
- \$1.2 million to employ four full-time staff to repair **stream gauging stations** damaged by Tropical Cyclone Ellie
- \$4.5 million to bring the power stations at Ardyaloon, Bidyadanga, Beagle Bay, Djarindjin, Lombadina and Warmun into public hands, securing power supply and supporting the renewable transition for these communities
- \$36.4 million to **slash green tape and facilitate approvals** for job-creating projects in the regions
- \$16.4 million over the next three years for **biosecurity management**
- \$6.8 million to **upgrade biosecurity border facilities** to improve traffic flow and install power generation systems and CCTV surveillance, including at Kununurra
- \$3 million to manage the significant impact of **wild dogs, feral deer and pigs** on the environment and farming communities

Plus we're continuing to deliver:

- \$75 million as part of the **Aviation Recovery Fund** for more direct flights into Western Australia, including the Broome to Singapore non-stop seasonal service, which will commence in June 2024
- The **Affordable Airfares Program** for discounted flights between Perth and Broome, Perth and Kununurra, and Broome and Kununurra to cut the cost of travel and encourage more regional visitation
- New **Camping with Custodians sites** owned and operated by the community, including the Lombadina campground opened in May 2024
- Funding for **events to attract visitors to the region**, such as the Ord Valley Muster, Shinju Matsuri, Lake Argyle Swim, A Taste of Broome Festival, and The Gibb Challenge

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Delivering a Pipeline of Skills

- **\$1.7 billion per annum** to provide regional Western Australian students with access to a quality education
- \$10 million boost to the **School of Isolated and Distance Education**, to ensure the highest quality learning experiences to students, no matter their location
- \$224.3 million **boost to individual disability loading allocations**, to enable schools to help support and educate students with a disability
- Extending the provision of **free period products** to WA public primary schools, with students being able to access them from Term 3, 2024
- **\$1.1 billion in training programs** across regional WA, to prepare Western Australians for the jobs of the future
- \$11.6 million to continue and expand the **Driving Access and Equity Program** to help disadvantaged people in remote and regional locations access a driver's licence, including the continuation of the program in the Kimberley
- \$21.2 million for the **Apprenticeship Support Package** to provide building and construction apprentices with an annual \$1,000 milestone payment during their training
- \$15.1 million to provide additional support to employers in the **building and construction industry** with increased grant amounts to assist with the cost of training an apprentice
- \$16 million for the **Apprentice Tool Allowance** to provide eligible building and construction apprentices with a \$1,000 rebate to help them purchase tools or safety equipment at commencement and completion of their training
- \$470,000 to provide regional building and construction apprentices with an **increased travel and accommodation allowance** when required to travel for training
- \$5 million to the Capital Grant Program so private registered training organisations can invest in facilities and equipment to **expand their training capacity**
- \$4.2 million to continue providing **specialist services for Aboriginal People** at Jobs and Skills Centres, including in Broome and Kununurra

Plus we're continuing to deliver:

- \$4.4 million for canteen upgrades and a new STEM classroom at **Broome Senior High School**, construction underway
- \$10 million for a new classroom block and upgrades at **Halls Creek District High School**, construction underway
- \$27.9 million for a major upgrade to **Derby District High School**, construction underway

Investing in our Regional Roads and Infrastructure

- \$169 million in **additional funding for regional roads**, which forms part of our \$4.5 billion investment in regional roads over the next four years
- \$121 million **Kimberley Resilience Program** to boost the supply chain and support the region to better respond to emergencies including:
 - \$107.1 million towards the replacement of the single-lane **Brooking Channel Bridge** with a dual land crossing, providing ongoing employment for workers in the Fitzroy Valley
 - \$6 million for new infrastructure at the **Port of Broome** to build greater import capabilities and boost supply chains
 - \$8 million for upgrades to airstrips through the **Aboriginal Community Airstrip Renewal Program**, keeping communities connected

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- Funding for a **new jetty crane** for Broome Port
- \$29.3 million towards upgrades at **regional and remote airstrips** across the State including East Kimberley, keeping communities connected

Plus we're continuing to deliver:

- \$118 million for upgrades on the **Great Northern Highway, Ord River North project**, with stages 1 and 2 complete and construction on stage 3 underway
- \$51 million to upgrade **Duncan Road and Gordon Downs Road** in the Browns Range, underway
- \$151 million for the **Gibb River Road upgrades**, between Derby and Wyndham, underway
- \$110 million for upgrades to **Tanami Road**, near Sturt Creek, underway
- \$60 million for upgrades to **Great Northern Highway**, from Nellie Springs to Sally Downs Well and Arthur Creek, underway
- \$12 million to upgrade 59 kilometres of roads in the Kimberley through the **Regional Road Safety Program**, underway

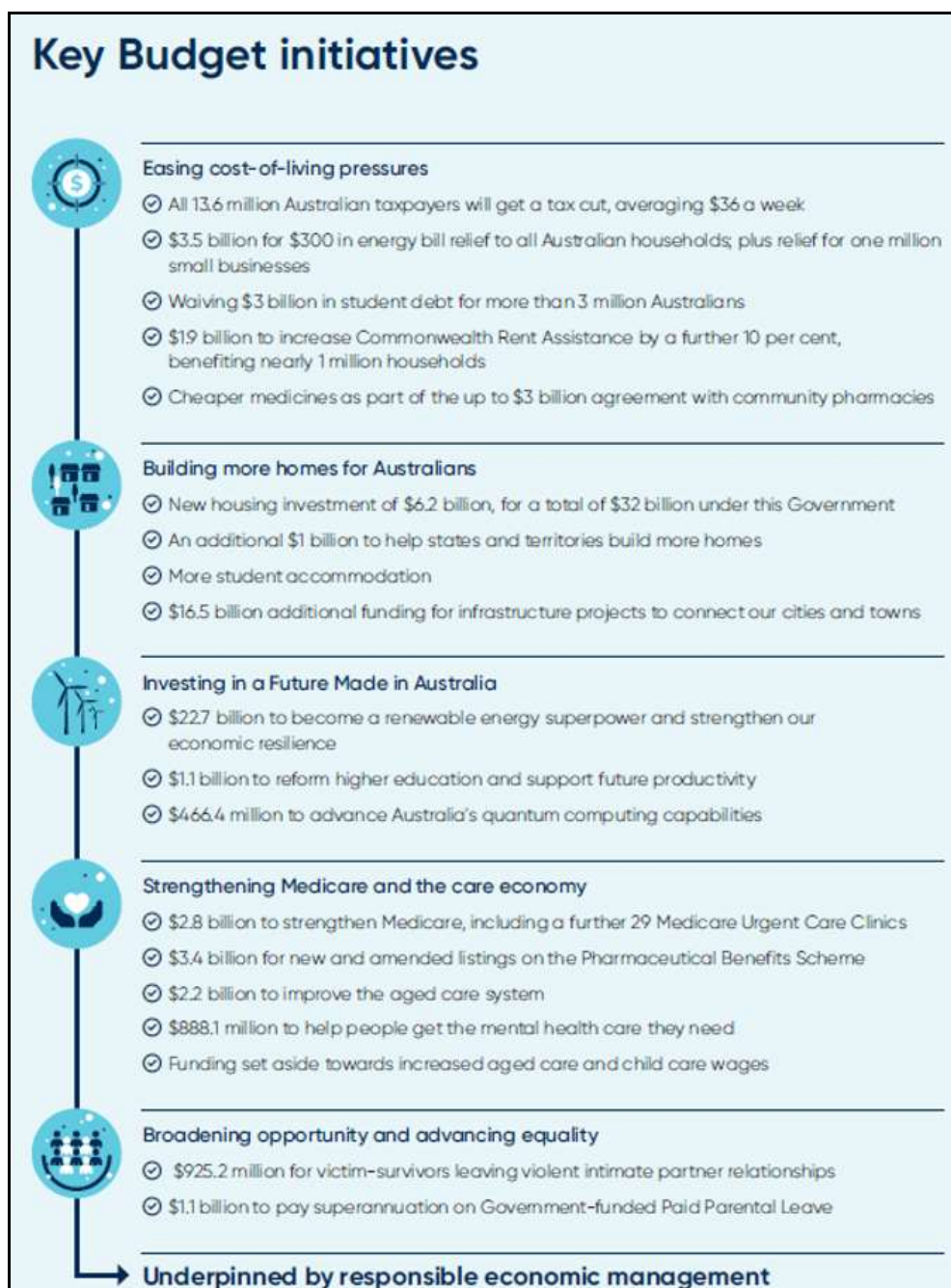
Building Strong and Fair Regional Communities

- \$460 million per annum to provide **police services across regional WA**
- \$23.4 million to extend **Operation Regional Shield**, which allows WA Police to rapidly deploy officers to the regional areas where they are needed most
- \$8.6 million to support WA's vitally important **emergency service volunteers** with communications equipment, road crash rescue equipment and station upgrades
- \$46.3 million to continue the successful **Home Stretch WA program**, which provides support for young people leaving Out of Home Care, including in the regions
- \$26.4 million for programs and initiatives to address family and domestic violence across regional WA, including **boosting Family and Domestic Violence Response Teams in Broome and Kununurra**
- \$15.6 million to support the 10-year **Early Years Partnership initiative** which operates in two Kimberley regions of Bidyadanga and Derby including Pandanus Park and Mowanjum, and aims to support and improve early childhood outcomes
- \$5.8 million to continue the **Aboriginal Representative Organisation and Aboriginal Family Led Decision Making** programs
- \$3.1 million to continue delivering the for the **Aboriginal Community Connectors Program** to provide place-based support to street-present community members including in Broome, Derby, Halls Creek, Kununurra and Wyndham
- \$1.8 million to continue establishment and operation of the **East Kimberley Place-Based Partnership**
- \$1.3 million to continue the **Bidyadanga project**, a placed-based partnership to enable a 'town like' community in Bidyadanga

Plus we're continuing to deliver:

- \$18.2 million to deliver the **Marlamanu on-country diversionary program**, currently underway
- Ngurra Buru, a \$4 million investment for the **Immediate Response Night Space** in Broome to keep young people safe and off the streets at night
- An expanded **Safe at Home program** for victim-survivors of family and domestic violence, including in Kununurra
- The **Broome one stop hub for victim survivors** of Family and Domestic Violence
- \$10.9 million towards the redevelopment of the **Kununurra Aquatic and Leisure Centre**, planning underway
- \$2.3 million for upgrades to the **Warmun Community sporting facility**, planning underway

Attachment 15: Federal Budget Initiatives 2024





14. Kimberley Housing Roundtable

Item for Noting

Submitted by: Executive Team

Attachment 16: Draft Agenda

Attachment 17: Draft Invitation List

Purpose

To provide an update on progress of the Kimberley Housing Roundtable.

In summary

- An out of session decision was made to hold the Kimberley Housing Roundtable the week of the 29th of July in Broome.
- After discussion with the Shire of Broome the date for the Roundtable is scheduled for Monday 29th of July at the Shire of Broome.
- The Executive Team is working with Housing Australia and NOUS Group on the agenda and the Shire of Broome on logistics.
- Housing Australia met with the CEOs on the 13th June to discuss the development of a Kimberley Investment Package that had a pipeline of investment opportunities over a 5 year time horizon.
- Invitations have been issued to speakers and guests
- KRG members will be advised of the Roundtable's progress out of session.

Background

As above

Details

- Housing Australia outlined their interest in piloting a new way of doing business in regional communities to deliver their mandate of 40,000 social and affordable homes.
- Housing Australia have a range of investment products – i.e. debt financing, no interest loans, yearly subsidies for up to 25 years and grants.
- They are interested in a new approach to invest in the region, piloting this in the Kimberley, which is not a project-based investment approach, but presents a collective staged investment plan to deliver new homes across the region.
- Their thinking is between 100-150 homes over a five-year time horizon which leverages Housing Australia and State Government funding with contributions from Local Government and the non-government sector – i.e. land.
- This will be teased out at the Housing Roundtable.

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Risk

Reputational: if the Kimberley Housing Roundtable is not a success

Link to Key Pillar/s and Strategies:		Budget Implications	
<div> <div>People Place Prosperity Performance</div> <div> <div>Advocate Partner Promote</div> <div>Facilitate Fund Monitor</div> </div> </div>		\$5,000 allocated by KRG. \$10K granted by Kimberley Development Commission \$5K granted from Regional Development Australia Kimberley Housing Australia providing in kind support - facilitator and support for the report on proceedings.	
Resolution/s		Action(s)	
That the KRG notes progress of the Kimberley Housing Roundtable			
Moved:	Shire of Wyndham East Kimberley	Responsible:	Executive Team
Seconded:	Shire of Broome	Due date:	As appropriate
Carried:	4/0		



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Attachment 16: Draft Agenda

Draft Agenda pending Nous input.

Venue – Broome

Date – Week 29th July

Time – 9.30 to 3.30 - including lunch

Agenda	Presenter	Time
Morning tea on arrival		
Welcome and introductions	Kimberley Regional Group	10 mins
Overview of the day	Facilitator	5 mins
Part A – Background and context		1 hour
Kimberley data and housing pressures	KDC	
Overview funding opportunities	RDA Kimberley / Housing Australia / Communities	
Constraints and opportunities for each Kimberley town	DevWA / Communities / Shires	
Kimberley Case Studies – flesh out roles / funding / what supported success		75 mins
Community housing	CHL	
Local Government	Broome / SWEK	
State Government	DevWA / Communities	
NGO sector	NBY	
Non-Kimberley case studies – Wheatbelt / Townsville	RDA Kimberley	
Ingredients for success to increase supply	Workshop	30 mins
LUNCH		30 mins
Part B – Potential projects	Facilitated Discussion	1 hour
Attendees to split into East Kimberley and West Kimberley to focus on:		
- Current projects		
- How to drive success		
- Opportunities for collaboration and to deliver economies of scale		
Part C – Next steps	Facilitated Discussion	1 hour
• Value of a Kimberley Housing Alliance?		
• Kimberley strategic investment plan?		
• Aggregation of projects to deliver economies of scale?		
• Other		
Thank-you and close	Kimberley Regional Group	15 mins

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Attachment 17: Draft Invitation List

Roundtable Attendees – Draft List 1

Organisation	Who	Link	Contact
Government			
Kimberley Regional Group	CEOs and Presidents and Planning Staff	Land, Planning and development approval, funding, advocacy, development FUNDING EVENT	
Housing Australia	Luke Boshier - Head of Program Strategy and Impact Laura Royce	Policy, funding	Luke.Boshier@housingaustralia.gov.au Laura.Royce@housingaustralia.gov.au
Nous Group	Tim Tucker (might be somebody else)	Facilitator	Tim.Tucker@nousgroup.com
Office of Northern Australia	TBA	Policy, funding	
Northern Australia Infrastructure Fund	Darren Chong – Director, Indigenous Outcomes Ana-Marija Jurisic – Director, Investment Ella Drake – Senior Associate, Investment	Policy, funding	Darren.Chong@naif.gov.au Ana-Marija.Jurisic@naif.gov.au Ella.Drake@naif.gov.au
NIAA	Bec Smith – Regional Manager	Federal links and funding	bec.smith@official.niaa.gov.au
Regional Development Australia Kimberley	Janine Hatch – Director	Federal links – policy and advocacy FUNDING EVENT	j.hatch@rdakimberley.com.au
WA Department of Communities	Leon McIvor - Deputy Director General, Housing and Assets Renee Gioffre – Kimberley Regional Manager Jane Murphy – East Kimberley Shane Hill – West Kimberley Melanie Jones - North-West Aboriginal Housing Fund	Data, land, investment, tenancy management	Leon.mclvor@communities.wa.gov.au Renee.gioffre@communities.wa.gov.au Jane.murphy@communities.wa.gov.au Shane.hill@communities.wa.gov.au Melanie.Jones@communities.wa.gov.au
WA Department of Treasury	Emma Colombero - Director	Housing investment	Emma.colombero@treasury.wa.gov.au
Kimberley Development Commission	Chuck Berger - CEO Michelle Pucci – Director People and Place	Data, policy FUNDING EVENT	chuck.berger@kdc.wa.gov.au michele.pucci@kdc.wa.gov.au
DevelopmentWA	Paul Ferrante - Manager Regional North Megan Buckland – Development Manager (Broome North)	Planning, Land, investment, large developments.	Paul.Ferrante@developmentwa.com.au Megan.Buckland@developmentwa.com.au
NGO Sector			
Shelter WA	Kath Snell	Policy, Advocacy	kath.snell@shelterwa.org.au
Binamri-binyja yarrowoo (BBY)	Fran Haintz– A/CEO	Advocacy, member representation	ceo@bby.org.au
West Kimberley Empowered Futures (WKEF)	Mala Haji-Ali - COO	Advocacy, member representation	mala.hajiali@wkfec.org.au
Kimberley Land Council	Tyrone Garston - CEO	Advocacy, representation, links to PBCs	tyrone.garstone@kic.org.au
Nirumbuk	Joe Grande - CEO	Housing & Health	



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Emama Ngudu	Ben Burton - CEO	Property management, RSP	osm@enac.net.au
Marra Worra Worra	TBA	Property management, RSP	
Foundation Housing	Chris Smith - CEO	CHO - Affordable housing/key worker housing - Property development, management	
Community Housing Ltd	Jill Keefe - State Operations Manager	CHO - Social and affordable housing, Property development, management- RSP,	jill.keefe@chl.org.au
Juniper	Angela Slater - Director of Home Care and Retirement Living	Seniors Housing	angie.slater@juniper.org.au
Mercycare	Jennie Burns	Short stay accommodation Broome and Derby	
MG Corporation	Lawford Benning	PBC - Kununurra	chair@mgcorp.com.au
Wunan	Prue Jenkins	Accommodation and hostels	ceo@wunan.org.au
Balanggarra Aboriginal Corporation	TBA	PBC - Wyndham	
Nyamba Buru Yawuru (NBY)	Nini Mills - CEO	PBC - Broome	Nini.Mills@yawuru.org.au
Ngarrawanji Native Title Claim	Greg Tait	Halls Creek	greg.tait68@gmail.com
Bidjadanga Aboriginal Community	Jordan Alai - Senior Project Manage	Bidjadanga Land Activation Pilot Project	
Business and Industry			
Broome CCI	Sharni Foulkes	Advocacy, representation, small business	ceo@broomechamber.com.au
East Kimberley CCI	Keda Bond	Advocacy, representation, small business	ceo@ekcci.com.au
Derby CCI	Stewart Milne	Advocacy, representation, small business	admin@ddci.com.au



15. Inquiry into Local Government Sustainability

Item for Noting

Submitted by: Executive Team

Attachment 18: KRG Submission LG Sustainability Inquiry 2024 (attached separately).

Purpose

To note that a submission was lodged by the KRG into the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport Inquiry into Local Government Sustainability.

In summary

- The House of Representatives Standing Committee on Regional Development, Infrastructure and Transport has been tasked to inquire into and report on local government sustainability.
- The inquiry was adopted on 21 March 2024 following a referral from the Minister for Infrastructure, Transport, Regional Development and Local Government, the Hon Catherine King MP.
- The Committee sought written submissions by 31 May 2024.
- It was agreed via an out of session discussion with the KRG Chair and secretariat that the KRG should lodge a submission raising sustainability issues and solutions.
- At the April 2024 meeting KRG members endorsed the proposed framework for the submission, agreed to provide case studies and noted that the submission would be circulated out of session for endorsement.
Both a draft and final submission were circulated out of session by the Executive Team for their input prior to lodging the submission.
- Advice has been sought from the Committee on the location of public hearings and the timeframe to publish their report.

Background

The Committee terms of reference are as follows:

The House of Representatives Standing Committee on Regional Development, Infrastructure and Transport will inquire into and report on local government matters, with a particular focus on:

- *The financial sustainability and funding of local government*
- *The changing infrastructure and service delivery obligations of local government*
- *Any structural impediments to security for local government workers and infrastructure and service delivery*
- *Trends in the attraction and retention of a skilled workforce in the local government sector, including impacts of labour hire practices*
- *The role of the Australian Government in addressing issues raised in relation to the above*
- *Other relevant issues.*

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- Details on the inquiry can be found at https://www.aph.gov.au/Parliamentary_Business/Committees/House/Regional_Development/Infrastructure_and_Transport/Localgovernment/sustainability.

Details

The KRG submission was framed around the following areas highlighting their impact on financial sustainability, with case studies teasing out the points raised in the submission along with recommendations to deliver local government sustainability:

1. Changing infrastructure and service delivery obligations
2. Financial Assistance Grants
3. Aboriginal and Torres Strait Islander Peoples
4. Revenue Sources
5. Taxation, rebates and concessions
6. Impact of regulatory reform

Risk

That the sustainability issues facing KRG Members are not addressed without an evidence-based submission.

Link to Key Pillar/s and Strategies:		Budget Implications	
People Place Prosperity Performance	Advocate Partner Promote	Facilitate Fund Monitor	Nil.
Resolution/s		Action(s)	
That the KRG note that a submission has been lodged to the House of Representatives Standing Committee on Regional Development, Infrastructure and Transport Inquiry into Local Government Sustainability.		Executive Officer to try and seek a hearing if possible.	
Moved:	Shire of Wyndham East Kimberley	Responsible:	Executive Officer
Seconded:	Shire of Derby West Kimberley	Due date:	As appropriate
Carried:	4/0		



16. Kimberley Town Crime Data

Item for Noting

Submitted by: Secretariat

Attachment 19: 2023/24 Crime Data by Kimberley Town

Purpose

To provide regional crime trend data to inform advocacy.

In summary

- The KRG Priority Action Plan lists community safety and crime prevention and juvenile justice as a priority action area, with the presentation of regional crime statistics and trends at each KRG meeting.
- There are no Kimberley regional statistics on the WA Police website.
- 2023/24 trend data is presented for Kimberley towns including the type of crime per month
- These statistics are raw data with no data analysis.

Background

- WA Police Crime statistics are updated onto the WA Police website on a quarterly basis in the last week of January, April, July and October, noting that offence count data is subject to revision as police investigations may not be finalised at the time the data is published.
- The crime statistics are reported based on the location the offence occurred.
- It must be noted that crime statistics may be influenced by a wide range of factors; including, but not limited to, population size, infrastructure (such as shopping centres and entertainment precincts), seasonal trends, and the extent to which crime is reported to or detected by police. Consideration should be given to factors influencing crime when interpreting statistics.

Details

The trend data shows a spike in crime over the Christmas/New year holiday period in most towns. Data indicates that the major offence across the Kimberley is Assault (Family).

The Kimberley has the highest rates of Family and Domestic Violence (FDV) offences across Western Australia, with reports that family violence rates are up almost 50 per cent in five years.

Other key offences include stealing, property damage, dwelling burglary and breaches of violence restraining orders. Broome has fraud and related offenses that are not seen in other towns, apart from Kununurra which is at a lower percentage. The key difference between the Kimberley and the regional statistics relates to graffiti and drug offences

Risk

Reputational: Advocacy may not be credible if not informed by an evidence base.

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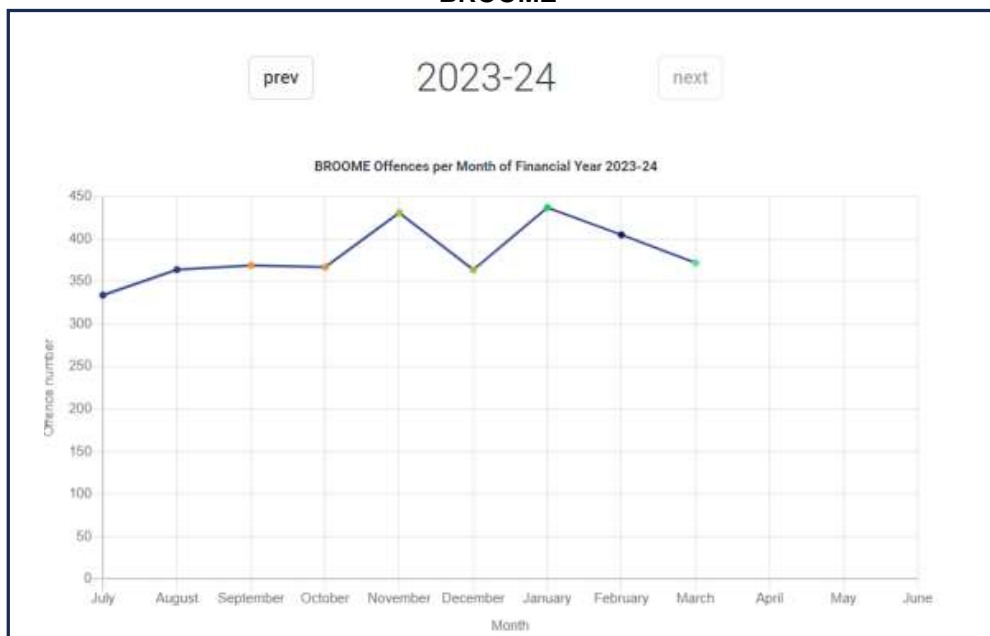
Link to Key Pillar/s and Strategies:		Budget Implications	
<div> <div>People</div> <div>Place</div> <div>Prosperity</div> <div>Performance</div> </div>	<div> <div>Advocate</div> <div>Partner</div> <div>Promote</div> </div> <div> <div>Facilitate</div> <div>Fund</div> <div>Monitor</div> </div>		
Resolution/s		Action(s)	
That the KRG note the regional crime statistics as presented.			
Moved:	Shire of Broome	Responsible:	-
Seconded:	Shire of Halls Creek	Due date:	-
Carried:	4/0		



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Attachment 19: 2023/24 Crime Data by Kimberley Town

BROOME



Type of Offence	July	August	September	October	November	December	January	February	March	April	May	June
Homicide	-	-	-	-	-	-	-	-	-	-	-	-
Sexual Offences	6	6	5	2	13	3	25	1	4			
Assault (Family)	77	74	65	65	96	83	102	87	85			
Assault (Non-Family)	26	32	28	35	30	30	29	28	34			
Threatening Behaviour (Family)	30	10	20	23	30	18	21	24	19			
Threatening Behaviour (Non-Family)	6	11	10	6	13	8	8	13	4			
Deprivation of Liberty	-	-	2	-	2	-	1	-	4			
Robbery	1	-	1	1	1	-	-	2	1			
Dwelling Burglary	18	24	37	33	24	26	43	38	15			
Non-Dwelling Burglary	6	16	15	10	18	22	9	17	17			
Stealing of Motor Vehicle	3	7	9	9	10	6	18	10	18			
Stealing	49	41	73	57	66	43	75	63	71			
Property Damage	25	36	31	56	32	41	40	50	25			
Arson	1	3	1	5	4	-	1	-	4			
Drug Offences	29	46	16	32	19	28	21	15	17			
Graffiti	1	1	2	-	-	3	2	-	1			
Fraud & Related Offences	11	9	17	3	47	8	7	23	15			
Breach of Violence Restraint Order	45	48	37	30	26	45	35	34	38			
Total of Selected Offences	334	364	369	367	431	364	437	405	372	0	0	0



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DERBY



Type of Offence	July	August	September	October	November	December	January	February	March	April	May	June
Homicide	-	-	-	-	-	-	-	-	-	-	-	-
Sexual Offences	6	1	3	-	4	3	1	3	3	-	-	-
Assault (Family)	89	94	98	73	79	82	65	83	88	-	-	-
Assault (Non-Family)	25	8	15	15	15	15	18	5	19	-	-	-
Threatening Behaviour (Family)	18	20	27	19	19	23	11	16	10	-	-	-
Threatening Behaviour (Non-Family)	2	2	2	6	2	-	3	-	5	-	-	-
Deprivation of Liberty	1	1	1	-	-	-	-	2	-	-	-	-
Robbery	1	-	1	-	-	-	-	-	-	-	-	-
Dwelling Burglary	14	10	17	18	15	10	11	8	7	-	-	-
Non-Dwelling Burglary	3	6	8	7	4	5	1	5	4	-	-	-
Stealing of Motor Vehicle	14	6	3	7	2	4	3	2	2	-	-	-
Stealing	11	11	15	13	5	5	13	9	3	-	-	-
Property Damage	21	23	23	15	28	23	29	16	17	-	-	-
Arson	-	2	-	-	-	-	2	4	1	-	-	-
Drug Offences	7	19	14	10	14	-	12	44	6	-	-	-
Graffiti	1	1	-	3	-	2	-	-	1	-	-	-
Fraud & Related Offences	-	1	2	-	5	3	1	-	-	-	-	-
Breach of Violence Restraint Order	30	33	41	31	32	38	27	47	27	-	-	-
Total of Selected Offences	243	238	270	217	224	213	197	244	193	0	0	0



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FITZROY CROSSING

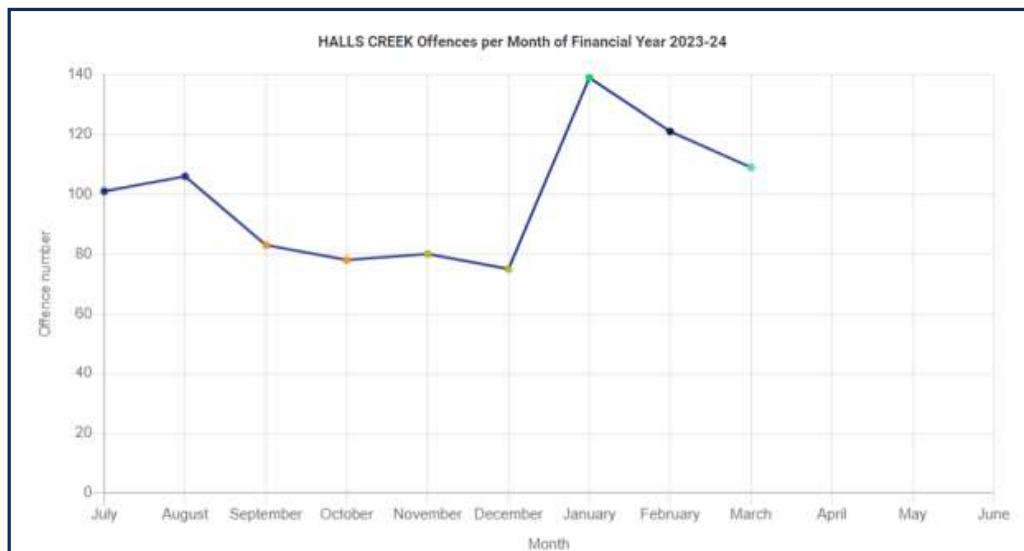


Type of Offence	July	August	September	October	November	December	January	February	March	April	May	June
Homicide	-	1	-	-	-	-	-	-	-	-	-	-
Sexual Offences	1	-	-	1	-	-	-	3	4	-	-	-
Assault (Family)	34	43	49	41	41	45	23	34	34	-	-	-
Assault (Non-Family)	12	8	10	9	15	17	6	7	12	-	-	-
Threatening Behaviour (Family)	11	8	11	15	8	18	10	15	6	-	-	-
Threatening Behaviour (Non-Family)	1	-	3	5	3	1	4	3	3	-	-	-
Deprivation of Liberty	-	-	2	-	-	-	-	-	-	-	-	-
Robbery	-	-	1	-	-	-	1	-	-	-	-	-
Dwelling Burglary	5	9	4	9	13	3	12	8	12	-	-	-
Non-Dwelling Burglary	1	2	7	4	9	1	16	4	1	-	-	-
Stealing of Motor Vehicle	2	4	6	11	6	3	14	8	12	-	-	-
Stealing	2	5	1	14	6	4	10	6	5	-	-	-
Property Damage	16	8	12	14	25	18	15	12	13	-	-	-
Arson	-	-	-	-	1	1	-	1	-	-	-	-
Drug Offences	5	4	1	3	4	3	3	5	2	-	-	-
Graffiti	2	1	-	1	1	1	-	-	1	-	-	-
Fraud & Related Offences	-	-	-	-	-	-	-	-	-	-	-	-
Breach of Violence Restraint Order	6	9	15	20	13	12	11	12	7	-	-	-
Total of Selected Offences	98	102	122	147	145	127	125	118	112	0	0	0



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HALLS CREEK

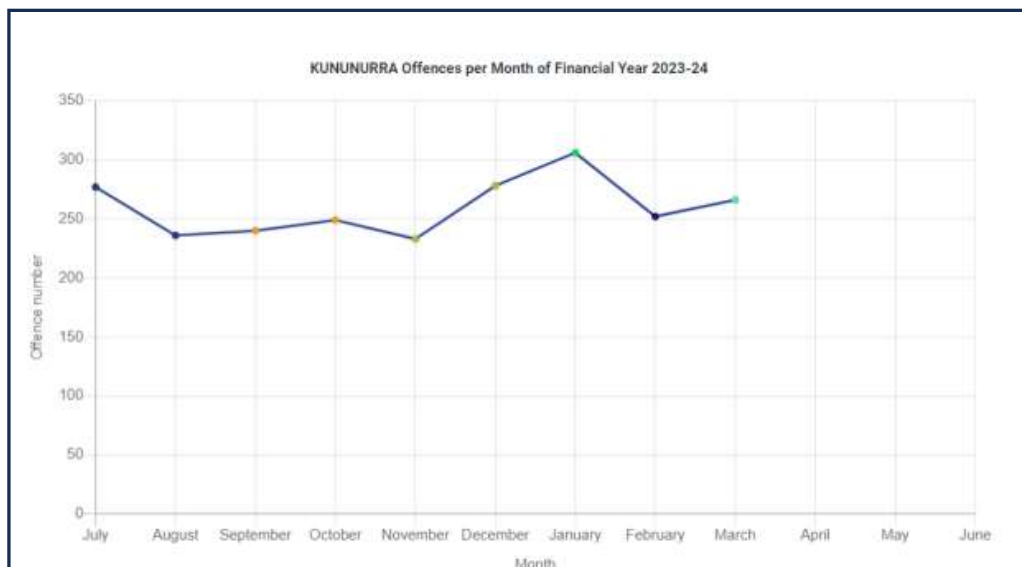


Type of Offence	July	August	September	October	November	December	January	February	March	April	May	June
Homicide	-	-	-	-	-	-	-	-	-	-	-	-
Sexual Offences	2	2	2	1	2	-	1	3	1			
Assault (Family)	24	23	22	30	28	35	38	36	34			
Assault (Non-Family)	10	21	14	8	6	6	9	9	10			
Threatening Behaviour (Family)	3	4	2	2	4	6	9	5	12			
Threatening Behaviour (Non-Family)	2	-	2	2	2	1	2	6	2			
Deprivation of Liberty	-	-	1	1	-	-	-	1	-			
Robbery	1	-	1	-	-	-	-	-	1			
Dwelling Burglary	10	12	5	8	14	5	18	5	7			
Non-Dwelling Burglary	1	1	-	-	2	2	10	5	4			
Stealing of Motor Vehicle	5	1	2	4	-	-	12	4	4			
Stealing	13	7	6	1	4	3	7	8	11			
Property Damage	19	21	14	14	12	8	17	22	12			
Arson	-	-	2	1	-	1	1	-	-			
Drug Offences	5	6	2	1	1	2	7	6	2			
Graffiti	2	1	1	-	-	-	-	-	-			
Fraud & Related Offences	-	-	-	-	-	-	-	1	-			
Breach of Violence Restraint Order	4	7	7	5	5	6	8	10	9			
Total of Selected Offences	101	106	83	78	80	75	139	121	109	0	0	0



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KUNUNURRA



Type of Offence	July	August	September	October	November	December	January	February	March	April	May	June
Homicide	1	-	1	-	-	-	-	-	-	-	-	-
Sexual Offences	4	2	4	2	2	3	1	4	7	-	-	-
Assault (Family)	67	58	73	62	79	67	79	73	86	-	-	-
Assault (Non-Family)	22	22	13	18	19	24	31	19	20	-	-	-
Threatening Behaviour (Family)	16	10	19	17	22	17	27	19	17	-	-	-
Threatening Behaviour (Non-Family)	5	2	5	7	4	17	11	6	10	-	-	-
Deprivation of Liberty	-	-	-	-	-	-	-	-	-	1	-	-
Robbery	-	1	-	2	-	1	1	-	-	-	-	-
Dwelling Burglary	8	18	13	19	5	12	20	10	10	-	-	-
Non-Dwelling Burglary	5	7	7	12	3	11	3	3	9	-	-	-
Stealing of Motor Vehicle	7	10	5	17	4	5	1	5	2	-	-	-
Stealing	31	27	19	19	10	15	29	27	20	-	-	-
Property Damage	38	24	23	35	37	37	35	41	38	-	-	-
Arson	3	2	-	1	1	-	1	-	2	-	-	-
Drug Offences	13	18	6	2	11	16	7	4	12	-	-	-
Graffiti	1	4	1	3	10	8	12	6	2	-	-	-
Fraud & Related Offences	3	2	21	18	7	1	10	4	1	-	-	-
Breach of Violence Restraint Order	33	29	30	15	19	24	38	31	29	-	-	-
Total of Selected Offences	277	236	240	249	233	278	306	252	266	0	0	0



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WYNDHAM



Type of Offence	July	August	September	October	November	December	January	February	March	April	May	June
Homicide	-	-	-	-	-	-	-	-	-	-	-	-
Sexual Offences	-	-	-	-	1	-	-	-	2	-	-	-
Assault (Family)	6	8	4	13	9	4	9	12	8	-	-	-
Assault (Non-Family)	1	4	1	3	4	5	5	-	4	-	-	-
Threatening Behaviour (Family)	3	3	-	6	-	3	5	3	1	-	-	-
Threatening Behaviour (Non-Family)	-	-	-	5	-	2	3	-	1	-	-	-
Deprivation of Liberty	-	-	-	-	-	-	-	-	-	-	-	-
Robbery	-	-	-	-	-	-	-	-	-	-	-	-
Dwelling Burglary	2	3	1	1	1	-	-	2	1	-	-	-
Non-Dwelling Burglary	1	2	-	4	1	-	-	1	2	-	-	-
Stealing of Motor Vehicle	1	-	-	1	-	-	-	1	-	-	-	-
Stealing	1	-	2	1	1	-	1	-	3	-	-	-
Property Damage	5	2	4	3	6	3	2	3	2	-	-	-
Arson	-	2	-	-	-	-	-	-	-	-	-	-
Drug Offences	-	-	-	-	-	1	3	-	-	-	-	-
Graffiti	-	-	1	-	1	-	-	-	2	-	-	-
Fraud & Related Offences	2	-	1	-	-	-	-	-	-	-	-	-
Breach of Violence Restraint Order	4	1	1	5	4	6	1	3	5	-	-	-
Total of Selected Offences	26	25	15	42	28	24	29	25	31	0	0	0

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17. Around the Grounds

Item for Discussion

Submitted by: Executive Team

Purpose

This session provides an opportunity for members to share information of a local or regional nature that may provide opportunities for collaboration or may serve the purposes of sharing a learning that could impact the region as a whole.

In summary

- Since the inception of this agenda item in February 2023, two events were deemed major enough to steer discussion: the floods and the Canberra visit.
- For this meeting, it has been left to each Shire to introduce a topic/s of their choice that they deem relevant for the group. It is the intention that each Shire can hold the floor for up to 5 minutes, after which the item can either be followed up out of session or raised as an agenda item for the next meeting.

Background

As above.

Risk

Operational and reputational: if key issues facing KRG members are not understood by the KRG.

Link to Key Pillar/s and Strategies:		Budget Implications
People Place Prosperity Performance	Advocate Partner Promote Facilitate Fund Monitor	
Resolution/s		Action(s)
For information only		TBD

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18. Executive Officer Report

Item for Noting

Submitted by: Executive Officer

Attachment 20: EO Report May 2024

Purpose

To update the KRG on the Executive Officer services provided for the period May 2024 inclusive.

Background

The attached report provides information about the services provided, activities undertaken and time allocation over the past two months.

Details

As in included attachment.

Risk

Nil

Link to Key Pillar/s and Strategies:		Budget Implications	
People Place Prosperity Performance	Advocate Partner Promote	Facilitate Fund Monitor	
Resolution/s		Action(s)	
That the Executive Officers Report be received and endorsed		As per Outstanding Actions	
Moved:	Shire of Derby West Kimberley	Responsible:	
Seconded:	Shire of Broome	Due date:	
Carried:	4/0		

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Attachment 20: EO Report – May 2024

Project Work / Activity

Refer to business arising and KRG action lists for all activities the Executive is working on.

Project / Activity	Status	Item
Administrative Matters and Meetings	Ongoing	-
Website and social media	LinkedIn posts continuing	-
State and Federal Government Election Strategy	Implementing Strategy	10
Strategic Planning	Implementation of the KRG Prioritised Action List	9
Advocacy Strategy Management of Social Housing	Implementing Strategy	Pending
Kimberley Housing Roundtable	Funding received and roundtable progressing	14
Submission to the Federal Inquiry into Local Government Sustainability	Submission completed and sent to the Inquiry	15
General Stakeholder Engagement	Ongoing – see Stakeholder list	18

Stakeholders

Stakeholders	Purpose
Luke Boshier, Head of Program Strategy and Impact, Housing Australia	Meeting with the CEOs to discuss funding opportunities. Housing Roundtable.
Janine Hatch, Director, RDA Kimberley	Kimberley initiatives in the Federal Budget 2024 Housing Roundtable
Michele Pucci, Director People and Place, Kimberley Development Commission	Kimberley initiatives in the State Budget 2024
KRG members	Investment Prospectus, Housing Australia Meeting, Regional Precinct Funding
KRG Secretariat	Agenda items, advocacy discussions, finance administrative matters
Paul Zinkel, Committee Secretary. Standing Committee on Regional Development, Infrastructure and Transport Joint Standing Committee on Aboriginal and Torres Strait Islander Affairs, Department of the House of Representatives	Inquiry into Local Government Sustainability

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Stakeholders	Purpose
Allan Dale, Co-operative Research Centre Northern Australia (CRCNA) Chief Scientist	Northern Australia White Paper Action Plan Refresh
Liz Ritchie, CEO, Regional Australia Institute	Regions Rising 2024 National Summit Canberra 13th-15th August
Divina D'Anna MLA	Attendance at East Kimberley Community Meeting Kununurra
Sam McLeod, Local Government Policy Advisory, Minister Hannah Beazley MLA, Minister for Local Government	KRG member issues with the Office of Auditor General local government audits.
Dr Paul Harvey, Joint Capabilities Group, Australian Defence Force	Approach and narrative to Defence Department for increased investment in the Kimberley
Various Ministers as per Briefing Note	Prosecuting KRG advocacy agenda

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Time Allocation September 2022 – May 2024

Total 2-Yearly Contract: 1,728 Hours: Monthly from 8th of the month to 7th of the next month

	Paul Rosair		Michelle Mackenzie		Jane Lewis		Support	
	Contract	Actual	Contract	Actual	Contract	Actual	Contract	Actual
Sep 22	32	34	20	18	23	29	4	2
Oct 22	32	22	20	8	23	24	4	1
Nov 22	32	40	20	36	23	28	4	0
Dec 22	15	12.5	10	26.25	10	1.5	2	0
Jan 23	15	19	10	11	10	36	2	0
Feb 23	32	15.5	20	9	23	25.5	4	0
Mar 23	32	34	20	9.25	23	14.5	4	0
Apr 23	32	19	20	9.5	23	24	4	0
May 23	32	35	20	23.5	23	18.5	4	0
June 23	32	37.5	20	21.25	23	27	4	0
July 23	32	46	20	14.25	23	45	4	0
Aug 23	32	54.5	20	35	23	58	4	6
Sep 23	29	34.5	22	21.25	26	13	4	0
Oct 23	29	30	22	27.5	26	25	4	8
Nov 23	29	26	22	14.75	26	41.5	4	4
Dec 23	15	18	11	12.50	14	6.5	2	10
Jan 24	15	12	11	12	14	5	2	13.5
Feb 24	29	35.5	22	22.75	26	17	4	11.5
29 Feb 24	-	-29	-	-1	-	-31	-	8
Mar 24	29	28	22	22.25	26	9	4	12
Apr 24	29	24	22	24.50	26	6	4	7
May 24	29	38	22	24	26	15	4	8
TOTALS	583	586	396	400.75	460	438	76	91
OVERALL CONTRACT: 1515 ACTUALS: 1515.75								

Note: A one off payment was made by the KRG to reconcile outstanding hours to the 29th of February 2024.

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19. General Business

Item	Responsible	Comments /Actions Arising
Canberra Visit 2024	Executive Team	See Item 11
Strategic Workshop	Executive Officer	Commence preparations for a strategic workshop to be held later in the year. Priority Action list will also be refreshed as a result.
Hon Melissa Price MP KRG Meeting request - Member for Durack	Executive Team	Melissa Price has expressed interest in attending a meeting.
October Meeting – clash with WALGA AGM	Executive Team	To discuss alternative dates, venue ie possible meeting to be held in conjunction with the WALGA AGM in Perth - exhibition opening on Tue 8 October – do we want the KRG meeting to be in the morning?
Ministerial events in Kununurra June 2024 (see attached summary)	Executive Team	<ul style="list-style-type: none"> • Write to Premier and local member thanking them for the Ministerial visit and reinforcing issues raised • Seek information from Minister Punch regarding South West Ministerial Working Group • Write to Premier seeking joint KRG/Ministerial working group
Contacts in Department of Defence regarding North West investment	Executive Team	Email Dr Paul Harvey to progress contacts in Department of Defence for August 2024 Canberra meeting.

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Attachment 21 Ministerial Events in Kununurra June 2024

Summary of Ministerial Events 6th and 7th June 2024, Kununurra

KRG attendees – Cr David Menzel, Cr Geoff Haerewa, Cr Tony Chafer, Vernon Lawrence
Executive team attendance – Michelle Mackenzie

Ministerial Community Event

Government attendees

- Premier; Minister for State and Industry Development, Jobs and Trade; Public Sector Management; Federal-State Relations
- Deputy Premier; Treasurer; Minister for Transport; Tourism
- Minister for Police; Corrective Services; Racing and Gaming; Defence Industry; Veterans Issues
- Minister for Planning; Lands; Housing; Homelessness
- Minister for Regional Development; Disability Services; Fisheries; Seniors and Ageing; Volunteering
- Minister for Education; Aboriginal Affairs; Citizenship and Multicultural Interests
- Member for the Kimberley / Parliamentary Secretary to the Deputy Premier; Treasurer; Minister for Transport; Tourism
- Members of the business, NGOs and local government

East Kimberley Chamber of Commerce and Industry Business After Hours

Government attendees

- Minister for Police; Corrective Services; Racing and Gaming; Defence Industry; Veterans Issues
- Minister for Planning; Lands; Housing; Homelessness
- Minister for Regional Development; Disability Services; Fisheries; Seniors and Ageing; Volunteering
- Minister for Education; Aboriginal Affairs; Citizenship and Multicultural Interests
- Member for the Kimberley / Parliamentary Secretary to the Deputy Premier; Treasurer; Minister for Transport; Tourism
- Members of the business community

Opening of refurbished KDC Office

Government attendees

- Minister for Regional Development; Disability Services; Fisheries; Seniors and Ageing; Volunteering
- Minister for Emergency Services; Innovation and the Digital Economy; Science; Medical Research; Minister assisting the Minister for State and Industry Development; Jobs and Trade.

Key issues raised

- Dedicated Ministerial team working with the KRG (Model similar to that used to upgrade Fitzroy Crossing Bridge) – raised by Cr. Geoff Haerewa and taken on notice by Premier who will give it further thought. Minister Punch said that the model used in the Greater Bunbury Area around planning could be one to replicate and that he would provide information.
- First Port of Entry (FPOE) – Cr Tony Chafer raised FPOE requirements and the need for the State Government to commit an infrastructure budget for Port of Wyndham upgrades before proceeding with a new FPOE application to the Federal Government.



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- Upgrade of the Great Northern Highway - Minister Saffioti indicated that it is a long program of planning and construction of dual lane bridges that they are committed to. Planning for Willare Bridge will commence soon.
- Housing – Minister Carey did not discuss anything new in terms of housing. Minister Rita Saffioti indicated that they are reviewing the State Government market-led proposal assessment process.
- Youth crime and low school attendance rate - Minister Buti did not discuss anything new in terms of education. Minister Papalia committed to continuing Operational Regional Shield.
- Funding for businesses –increasing REDS Grants Pool and State Government partner with NAIF to offer a small loans scheme (similar to what the Northern Territory is doing). Minister Punch did not commit to increasing REDS and Minister Cook indicated that they are investigating the NAIF option. DPIRD have put a consultant onto this.
- Liquor restrictions – raised by Cr Tony Chafer Liquor Accord wanting to have a 2L cask option instead of glass wine bottles. Minister Paul Papalia indicated that he is in favour of reducing the days in the week for sale of alcohol (e.g. currently being assessed in Derby).
- State Government contracts not going to local organisations – East Kimberley of Chamber and Industry raised recent Kimberley Small Business Support contract going to Business Foundations (Fremantle based). Premier took the question on notice.
- Childcare –Premier reiterated he understood the importance of childcare and they are working with the Commonwealth.
- Banking – Minister Punch committed to raising the reduced banking services in the East Kimberley at his next meeting with Bankwest/CommBank.

In addition, David Menzel and Geoff Haerewa had dinner with Ministers Punch and Minister Papalia.

Actions

- **KRG to seek information from Minister Punch on the ministerial co-ordination group facilitated by him in the South West**
- **Write to Premier progressing Ministerial / KRG Co-ordinating Group**

Below are media statements that accompanied the Ministerial visits:

Kimberley Aboriginal mud crab surveys

<https://www.wa.gov.au/government/media-statements/Cook%20Labor%20Government/Kimberley-Aboriginal-mud-crab-surveys-set-to-expand-20240606>

Repurpose the former aged care facility in Warmun into workers accommodation

<https://www.wa.gov.au/government/media-statements/Cook%20Labor%20Government/Funding-to-transform-former-facility-into-worker-accommodation-20240606>

Aboriginal Pastoral Academy expands across Kimberley

<https://www.wa.gov.au/government/media-statements/Cook%20Labor%20Government/Aboriginal-Pastoral-Academy-expands-across-Kimberley-20240605>

Foundations laid for cotton gin

<https://www.wa.gov.au/government/media-statements/Cook%20Labor%20Government/Foundations-laid-for-sustainable-cotton-industry-in-WA's-north-20240605>



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Attachment 22 2024 Meeting dates

CEO Ringaround	In Person Meetings	Zoom meetings	State Council
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Month	Meeting	Date	Time	Location	Notes
June	CEO Ringaround	13/6/24	8.30am - 9.00am	Zoom	
	KRG	20/6/24	9-10.30am	City of Vincent	
	Kimberley Zone		10.30am-12.00		
June	Government Forum	20/6/24	12 - 2pm	City of Vincent	
	Dinner		6.30-9.30pm	Le Vivant or similar	
July	State Council meeting	3/7/24	-	WALGA	
August	CEO Ringaround	8/8/24	8.30am - 9.00am	Zoom	
	Kimberley Zone	15/8/24	1pm - 2.30am	Zoom	
	KRG		2.30pm - 4.30pm		
September	State Council meeting	5-6/9/24	-	South West Country Zone	

Month	Meeting	Date	Time	Location	Notes
October	CEO Ringaround	3/10/24	8.30am - 9.00am	Zoom	
	KRG	9/10/24	9am - 5pm	Shire of Halls Creek	Travel
		10/10/24	9 - 11.00am		Strategic Planning
			11.30-3pm		Meeting and lunch
			3-5pm		Tour
			6-10pm		Dinner
		11/11/24	9am - 5pm		Travel
November	Kimberley Zone	15/11/24	1-3.30pm	Zoom	
December	State Council meeting	4/12/24	-	WALGA	

Meeting Closure: 10:40am

10.3 PROSPERITY

There are no reports in this section.

10.4 PERFORMANCE

9.4.1 MONTHLY PAYMENT LISTING - JUNE 2024

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	FRE02
AUTHOR:	Coordinator Financial Operations
CONTRIBUTOR/S:	Manager Financial Services
RESPONSIBLE OFFICER:	Acting Director Corporate Services
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

This report recommends that Council receives the list of payments made under delegated authority, as per the attachment to this report, for June 2024.

BACKGROUND

The Chief Executive Officer (CEO) has delegated authority via Delegation 1.2.20 Payments from the Municipal or Trust Funds, to make payments from the Municipal and Trust funds as per budget allocations and in line with applicable policies.

COMMENT

The Shire provides payments to suppliers by Electronic Funds Transfer (EFT and BPAY), cheque, credit card or direct debit. Attachment 1 provides a list of all payments processed under delegated authority in June 2024.

CONSULTATION

Nil.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996

12. *Payments from municipal fund or trust fund, restrictions on making*
 - (1) *A payment may only be made from the municipal fund or the trust fund —*
 - (a) *if the local government has delegated to the CEO the exercise of its power to make payments from those funds — by the CEO; or*
 - (b) *otherwise, if the payment is authorised in advance by a resolution of the council.*
13. *Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.*
 - (1) *If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —*
 - (a) *the payee's name; and*
 - (b) *the amount of the payment; and*
 - (c) *the date of the payment; and*
 - (d) *sufficient information to identify the transaction.*

- (3) A list prepared under sub regulation (1) or (2) is to be —
- (a) presented to the Council at the next ordinary meeting of the Council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

13A. Payments by employees via purchasing cards

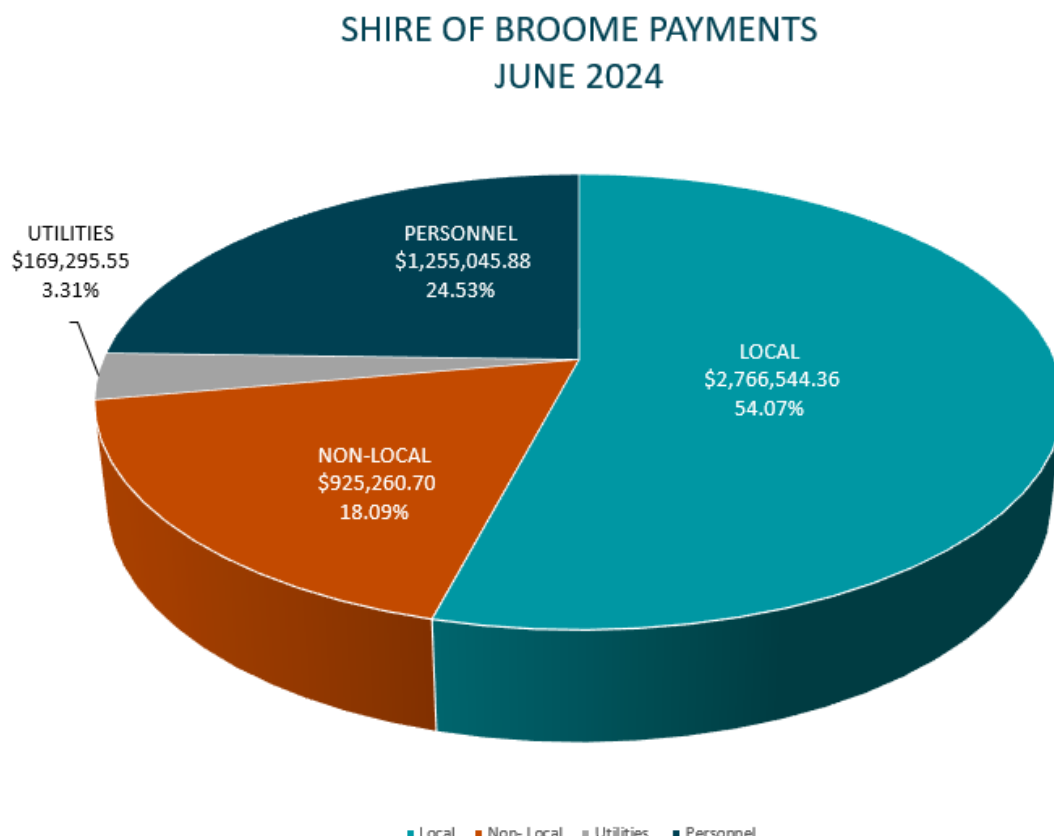
- (1) If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the following for each payment made since the last such list was prepared —
- (a) the payee's name;
 - (b) the amount of the payment;
 - (c) the date of the payment;
 - (d) sufficient information to identify the payment.
- (2) A list prepared under sub regulation (1) must be —
- (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

POLICY IMPLICATIONS

Nil.

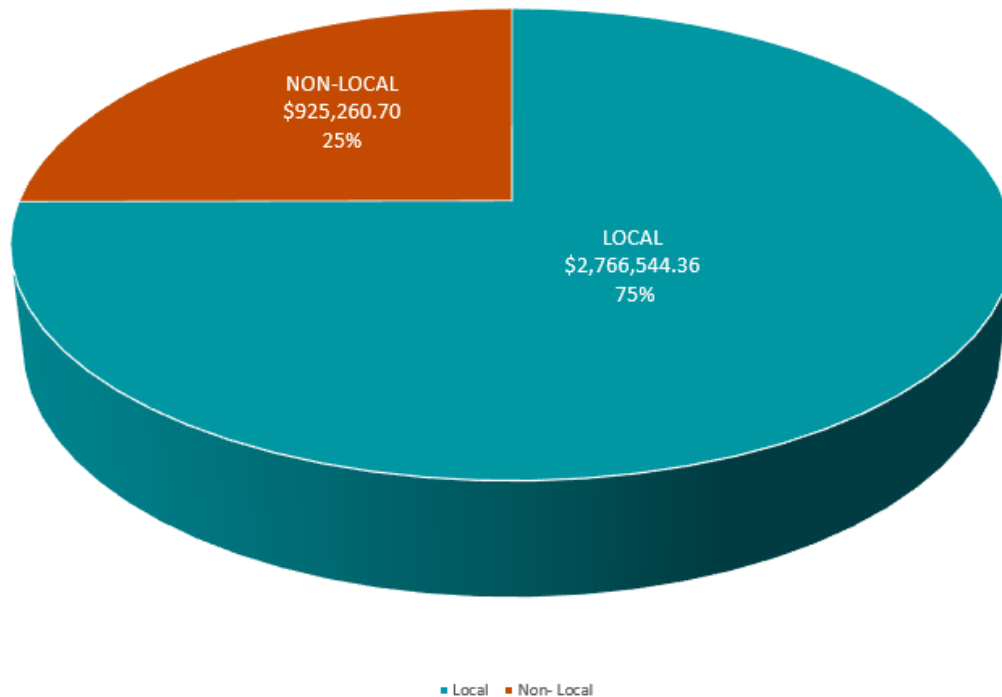
FINANCIAL IMPLICATIONS

List of payments made in accordance with budget and delegated authority. Payments can also be analysed as follows:



Note: Personnel payments in this analysis include payroll, superannuation (contained within Direct Debit type payments), payroll tax and other deductions (contained within the EFT Payments type payments).

LOCAL Vs NON-LOCAL PAYMENTS JUNE 2024



The above graph shows the percentage of local spend in comparison to non-local and recoupable spend for June 2024 after \$1,255,045.88 in personnel payments, \$169,295.55 in utilities and other non-local sole suppliers were excluded.

YEAR TO DATE CREDITOR PAYMENTS

The below table summarises the total payments made to creditors year to date:

Month	Cheques	EFT Payments	Direct Debit	Credit Card	Trust	Payroll	Total Creditors
Jul-23	\$ 1,441.39	\$ 2,026,138.15	\$ 157,064.40	\$ 31,160.48	\$ -	\$ 749,538.21	\$ 2,965,342.63
Aug-23	\$ -	\$ 3,636,229.61	\$ 458,162.41	\$ 36,953.74	\$ -	\$ 745,258.30	\$ 4,876,604.06
Sep-23	\$ 2,180.90	\$ 2,958,635.14	\$ 156,890.04	\$ 34,952.54	\$ -	\$ 728,212.05	\$ 3,880,870.67
Oct-23	\$ 2,500.00	\$ 3,614,698.05	\$ 243,802.39	\$ 33,365.63	\$ -	\$ 772,473.06	\$ 4,666,839.13
Nov-23	\$ 631.40	\$ 3,793,083.11	\$ 268,860.67	\$ 45,962.05	\$ -	\$ 1,164,818.38	\$ 5,273,355.61
Dec-23	\$ 50.00	\$ 3,002,660.80	\$ 324,868.44	\$ 39,840.31	\$ -	\$ 765,510.89	\$ 4,132,930.44
Jan-24	\$ -	\$ 3,563,736.38	\$ 352,800.17	\$ 23,895.33	\$ -	\$ 755,908.70	\$ 4,696,340.58
Feb-24	\$ 523.23	\$ 2,425,258.66	\$ 195,833.62	\$ 33,882.74	\$ -	\$ 781,867.68	\$ 3,437,365.93
Mar-24	\$ -	\$ 2,865,663.83	\$ 289,942.65	\$ 29,044.05	\$ -	\$ 762,074.12	\$ 3,946,724.65
Apr-24	\$ 7,759.51	\$ 3,056,940.88	\$ 205,176.53	\$ 29,777.38	\$ -	\$ 771,492.89	\$ 4,071,147.19
May-24	\$ -	\$ 4,035,301.76	\$ 302,732.02	\$ 27,307.39	\$ -	\$ 1,162,350.36	\$ 5,527,691.53
Jun-24	\$ 30,823.18	\$ 3,663,089.32	\$ 624,389.17	\$ 45,584.63	\$ -	\$ 752,260.17	\$ 5,116,146.47
TOTAL	\$ 45,909.61	\$ 38,641,435.69	\$ 3,580,522.51	\$ 411,726.27	\$ -	\$ 9,911,764.81	\$ 52,591,358.89

RISK

The risk of Council not adopting this report is extreme as this will result in non-compliance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996*.

The likelihood of this ever occurring is rare due to the CEO's implementation of procedures to ensure payment details are disclosed to Council in a timely manner, as well as Procurement and Purchasing policies which ensure these payments are made in accordance with budget and delegated authority and comply with *Local Government (Financial Management) Regulations 1996*.

STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 12 - A well informed and engaged community

Objective 12.1 Provide the community with relevant, timely information and effective engagement.

VOTING REQUIREMENTS

Simple Majority

REPORT RECOMMENDATION:

That Council:

1. Receives the list of payments made from the Municipal and Trust Accounts in June 2024 totalling in \$5,116,146.47 (Attachment 1) per the requirements of Regulation 12 of the *Local Government (Financial Management) Regulations 1996* covering:
 - a) EFT Vouchers EFT75186 – EFT75643 totalling \$3,663,089.32;
 - b) Municipal Cheque Vouchers 57832 – 57834 totalling \$30,823.18;
 - c) Trust Cheque Vouchers 00000 - 00000 totalling \$0.00; and
 - d) Municipal Direct Debits DD33395 – DD33459 including payroll totalling \$1,376,649.34.
2. Receives the list of payments made by credit cards in June 2024 totalling \$45,584.63 (contained within Attachment 1) per the requirements of Regulation 13A of the *Local Government (Financial Management) Regulations 1996* covering EFT Vouchers EFT75724 – EFT75749.
3. Notes the local spend of \$2,766,544.36 included in the amount above, equating to 75% of total payments excluding personnel, utility and other external sole supplier costs.

Attachments

1. MONTHLY PAYMENT LISTING - JUNE 2024

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT #	Date	Name	Description	Amount
EFT75498	27/06/2024	ABLE ELECTRICAL (WA) PTY LTD	UV System Repairs- BRAC	\$ 726.00
EFT75238	11/06/2024	ACURIX NETWORKS PTY LTD	Public Wi-Fi- Library	\$ 490.60
EFT75372	18/06/2024	ADVANCE EXCAVATIONS	Supply & Install New Light Pole- China Town	\$ 37,066.60
EFT75239	11/06/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Machinery Parts & Maintenance- Depot	\$ 2,175.27
EFT75599	28/06/2024	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Equipment Parts- Depot	\$ 407.13
EFT75373	18/06/2024	ALISON MORRIS	Taxi Reimbursement- SLWA	\$ 138.08
EFT75187	04/06/2024	ALLPEST (BROOME PEST CONTROL)	Pest Inspection- Civic Centre	\$ 3,679.00
EFT75240	11/06/2024	ALLPEST (BROOME PEST CONTROL)	Pest Inspection- Town Beach Cafe	\$ 95.00
EFT75374	18/06/2024	ALLPEST (BROOME PEST CONTROL)	Pest Inspection- Visitor Centre	\$ 350.00
EFT75188	04/06/2024	ANA TAMANUI	Racing Simulator & Big Screen Hire- A Sporting Chance	\$ 250.00
EFT75600	28/06/2024	ARROWES ROADING SAFETY	Fleet Acquisition- Portable Traffic Lights	\$ 19,412.46
EFT75601	28/06/2024	ASSORTED SIGNS	Signs- Community Development	\$ 589.57
EFT75538	27/06/2024	AUSCYCLING LIMITED	Instructor Course	\$ 150.00
EFT75375	18/06/2024	AUSSIE BROADBAND LIMITED	NBN Charges- BRAC Administration & Depot	\$ 2,526.70
EFT75241	11/06/2024	AUSTRALIA POST	Postage Charges- Shire Administration	\$ 691.13
EFT75361	14/06/2024	AUSTRALIAN SERVICES UNION - WA BRANCH	Payroll Deductions/Contributions	\$ 685.00
EFT75590	28/06/2024	AUSTRALIAN SERVICES UNION - WA BRANCH	Payroll Deductions/Contributions	\$ 685.00
EFT75362	14/06/2024	AUSTRALIAN TAXATION OFFICE	Payroll Deductions/Contributions	\$ 140,970.00
EFT75591	28/06/2024	AUSTRALIAN TAXATION OFFICE	Payroll Deductions/Contributions	\$ 123,064.00
EFT75405	19/06/2024	AUSTRALIAN TAXATION OFFICE	Fringe Benefits Tax 2023/24	\$ 32,863.10
EFT75242	11/06/2024	AVERY AIRCONDITIONING PTY LTD	Air Conditioning Repairs- Kimberley Regional Offices 2	\$ 1,720.08
EFT75499	27/06/2024	AVERY AIRCONDITIONING PTY LTD	Quarterly Air Conditioning Service- Barker Street Office	\$ 3,047.47
EFT75539	27/06/2024	AVERY AIRCONDITIONING PTY LTD	Air Conditioning Maintenance- Administration Building	\$ 2,259.39
EFT75602	28/06/2024	AVERY AIRCONDITIONING PTY LTD	Degassing Fridges & Air Conditioning- Waste	\$ 761.20
EFT75243	11/06/2024	AVIAIR	Inter Regional Flight Network Sponsorship (invoiced monthly) - As per Ordinary Meeting of Council 30 March 2023 Confidential agenda item 14.2	\$ 17,678.10
EFT75376	18/06/2024	BENARA NURSERIES	Plants- Nursery	\$ 1,877.92
EFT75406	20/06/2024	BEST IT & BUSINESS SOLUTIONS PTY LTD	Monthly Printer Costs- IT	\$ 389.40
EFT75244	11/06/2024	BIDFOOD	Vegetable Oil- BRAC	\$ 308.04
EFT75407	20/06/2024	BIDFOOD	Catering Morning Tea Event- BRAC	\$ 547.43
EFT75474	24/06/2024	BIDFOOD	Kiosk Stock- BRAC	\$ 1,409.12
EFT75540	27/06/2024	BIDFOOD	Kiosk Stock- BRAC	\$ 2,219.93

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75310	12/06/2024	BK SIGNS (HALLIDAY ENTERPRISES PTY LTD)	Wooden Desk Plaque- Councillors	\$ 154.00
EFT75500	27/06/2024	BK SIGNS (HALLIDAY ENTERPRISES PTY LTD)	Cable Beach Access Ramp Signs	\$ 325.60
EFT75245	11/06/2024	BLACKWOODS	Work Uniforms- Waste	\$ 382.25
EFT75377	18/06/2024	BLACKWOODS	Uniforms- HR	\$ 616.03
EFT75408	20/06/2024	BLACKWOODS	New Starter Uniforms- Staff	\$ 805.62
EFT75501	27/06/2024	BLACKWOODS	Consumables- P&G	\$ 1,372.66
EFT75541	27/06/2024	BLACKWOODS	Jug Cooler- P & G	\$ 103.31
EFT75603	28/06/2024	BLACKWOODS	Tools- Depot	\$ 2,091.01
EFT75189	04/06/2024	BLUE TONGUE GARAGE DOORS	Roller Door Servicing- Various Shire Facilities	\$ 7,897.09
EFT75311	12/06/2024	BOC LIMITED	Medical Oxygen Hire- BRAC	\$ 216.00
EFT75502	27/06/2024	BOC LIMITED	Pothole Repairs- Roebuck Est Works Maintenance	\$ 371.58
EFT75542	27/06/2024	BOY FROM BEYOND PHOTOGRAPHY	Battle Of The Bands Photoshoot- Civic Centre	\$ 525.00
EFT75503	27/06/2024	BP AUSTRALIA PTY LTD - FUEL	Diesel- Depot	\$ 21,920.17
EFT75604	28/06/2024	BP AUSTRALIA PTY LTD - FUEL	Diesel- Depot	\$ 17,321.92
EFT75246	11/06/2024	BRENNAN IT PTY LTD	Monthly Software Licence Expenses- IT	\$ 3,880.69
EFT75409	20/06/2024	BRIGHTHOUSE STRATEGIC CONSULTANTS	Modelling Of Capex- Sanctuary Caravan Park	\$ 1,740.00
EFT75605	28/06/2024	BROOME BOLT SUPPLIES WA PTY LTD	Tools- Depot	\$ 1,473.40
EFT75504	27/06/2024	BROOME CHAMBER OF COMMERCE & INDUSTRY (INC) - BCCI	Inaugural Singapore Flight Event	\$ 7,073.00
EFT75312	12/06/2024	BROOME CLEANAWAY	Waste Removal Services- BRAC	\$ 610.30
EFT75378	18/06/2024	BROOME CLEANAWAY	Waste Services- Kerbside Recycling Collection (CON14-01)	\$ 158,905.99
EFT75410	20/06/2024	BROOME DOCTORS PRACTICE PTY LTD	Pre Employment Medicals- HR	\$ 462.00
EFT75247	11/06/2024	BROOME FURNISHINGS	Furniture Replacement- Shire owed staff housing	\$ 1,848.00
EFT75248	11/06/2024	BROOME HISTORICAL SOCIETY & MUSEUM	Cable Beach Foreshore Upgrade- Interpretive Services	\$ 3,662.50
EFT75249	11/06/2024	BROOME PLUMBING & GAS	Mainline Repair- Magabala Park	\$ 355.00
EFT75313	12/06/2024	BROOME PLUMBING & GAS	Pipe Removal- BRAC	\$ 867.00
EFT75379	18/06/2024	BROOME PLUMBING & GAS	Various Appliances Filter Replacements- Depot	\$ 836.00
EFT75543	27/06/2024	BROOME PLUMBING & GAS	Retic Removal & Backflow Device Installation- Visitor Centre	\$ 1,565.00
EFT75606	28/06/2024	BROOME PLUMBING & GAS	Drink Fountain Repairs- Medland Pavilion	\$ 147.00
EFT75250	11/06/2024	BROOME PROGRESSIVE SUPPLIES	Kiosk Stock- BRAC	\$ 820.55
EFT75314	12/06/2024	BROOME PROGRESSIVE SUPPLIES	Workshop Consumables- P&G	\$ 393.25
EFT75411	20/06/2024	BROOME PROGRESSIVE SUPPLIES	Milk- Shire Administration	\$ 56.49
EFT75505	27/06/2024	BROOME PROGRESSIVE SUPPLIES	Various Confectionery Items- BRAC	\$ 637.14
EFT75544	27/06/2024	BROOME PROGRESSIVE SUPPLIES	Kiosk Stock- BRAC	\$ 381.50

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75607	28/06/2024	BROOME PROGRESSIVE SUPPLIES	Milk- Depot	\$ 17.18
EFT75380	18/06/2024	BROOME SCOOTERS PTY LTD (KIMBERLEY MOWERS & SPARES)	Whipper snipper line- Parks	\$ 330.00
EFT75412	20/06/2024	BROOME SCOOTERS PTY LTD (KIMBERLEY MOWERS & SPARES)	Brushcutter Repair- P&G	\$ 240.00
EFT75186	04/06/2024	BROOME SHIRE INSIDE STAFF SOCIAL CLUB	Staff Contributions Fortnight Ending 28/05/2024	\$ 800.00
EFT75363	14/06/2024	BROOME SHIRE INSIDE STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$ 780.00
EFT75592	28/06/2024	BROOME SHIRE INSIDE STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$ 740.00
EFT75364	14/06/2024	BROOME SHIRE OUTDOOR STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$ 900.00
EFT75593	28/06/2024	BROOME SHIRE OUTDOOR STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$ 900.00
EFT75413	20/06/2024	BROOME SMALL ENGINE SERVICES	Filter- Depot	\$ 193.97
EFT75414	20/06/2024	BROOME SURF LIFE SAVING CLUB INC	Managers Planning Day- Room Hire	\$ 846.50
EFT75545	27/06/2024	BROOME SURF LIFE SAVING CLUB INC	Venue Hire- Events	\$ 1,375.00
EFT75315	12/06/2024	BROOME TOWING & SALVAGE	Tip Impound- Rangers	\$ 150.00
EFT75251	11/06/2024	BROOME TOYOTA	Car Service- Depot	\$ 290.00
EFT75381	18/06/2024	BROOME TOYOTA	Vehicle Mirrors- Rangers	\$ 519.27
EFT75316	12/06/2024	BROOME VETERINARY HOSPITAL	Monthly Rent- May 2024	\$ 5,059.00
EFT75415	20/06/2024	BROOME VOLUNTEER FIRE & RESCUE SERVICE	Prescribed Burn- Tafe/ST Johns - Cable Beach East Rd	\$ 3,080.00
EFT75252	11/06/2024	BROOME CRETE	Concrete- Cable Beach Stage 1	\$ 11,853.60
EFT75382	18/06/2024	BROOME CRETE	Exposed Aggregate- Cable Beach	\$ 16,953.84
EFT75475	24/06/2024	BROOME CRETE	Pindan- Cable Beach Stage 1	\$ 88.00
EFT75506	27/06/2024	BROOME CRETE	Concrete- Cable Beach Stage 1	\$ 4,712.18
EFT75608	28/06/2024	BROOME CRETE	Aggregate- Waste Management Facility	\$ 662.20
EFT75253	11/06/2024	BUNNINGS BROOME	Garden Bed Boarders- Januburu & Six Seasons P&G Works Maintenance	\$ 10,265.36
EFT75546	27/06/2024	BUNNINGS BROOME	Heavy Duty Tarpaulin- P&G	\$ 156.16
EFT75416	20/06/2024	BWS LIQUOR (ENDEAVOUR GROUP)	Beverages- Civic Centre	\$ 12.00
EFT75254	11/06/2024	CABLE BEACH ELECTRICAL SERVICE	Outlet Test- P&G	\$ 440.00
EFT75507	27/06/2024	CABLE BEACH ELECTRICAL SERVICE	Maintenance Cable Beach Reserve- P & G	\$ 473.00
EFT75547	27/06/2024	CABLE BEACH PAINTING SERVICES PTY LTD	Prep & Paint Tennis Courts- BRAC	\$ 4,375.00
EFT75255	11/06/2024	CABLE BEACH TYRE SERVICE PTY LTD (GOODYEAR AUTOCARE BROOME)	Machinery Repairs & Maintenance- Depot	\$ 4,726.50
EFT75317	12/06/2024	CABLE BEACH TYRE SERVICE PTY LTD (GOODYEAR AUTOCARE BROOME)	Tyres- John Deer Grader	\$ 2,585.00

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75383	18/06/2024	CABLE BEACH TYRE SERVICE PTY LTD (GOODYEAR AUTOCARE BROOME)	John Deere 4x4 Tractor Repairs & Maintenance- Depot	\$ 5,770.00
EFT75508	27/06/2024	CABLE BEACH TYRE SERVICE PTY LTD (GOODYEAR AUTOCARE BROOME)	Fitting, Disposal & Wheel Alignment- Health	\$ 2,800.00
EFT75384	18/06/2024	CALKAY PTY LTD	Office Repairs & Maintenance- Administration	\$ 1,639.00
EFT75417	20/06/2024	CAPE TO CAPE ACCOUNTING SOLUTIONS	Financial Consultant Service	\$ 1,147.20
EFT75318	12/06/2024	CARE PROPERTY WA STRATA MANAGEMENT	Strata Levies- Shire owned staff housing	\$ 1,741.78
EFT75418	20/06/2024	CARLEE RYAN	Yoga Class- Town Beach Cafe	\$ 100.00
EFT75385	18/06/2024	CHARTER PROPERTY GROUP PTY LTD	Water Usage (04/03/24-06/05/24)- Hamersley St	\$ 46.87
EFT75466	24/06/2024	CHARTER PROPERTY GROUP PTY LTD	Staff Rent- July 2024	\$ 3,693.45
EFT75256	11/06/2024	CHI MAYI KITCHEN (A.K KEARNEY & D.G KITCHEN)	Catering- Every Club Planning Session	\$ 485.00
EFT75365	14/06/2024	CHILD SUPPORT AGENCY	Payroll Deductions/Contributions	\$ 1,129.96
EFT75594	28/06/2024	CHILD SUPPORT AGENCY	Payroll Deductions/Contributions	\$ 1,129.96
EFT75257	11/06/2024	CJD EQUIPMENT PTY LTD	Vehicle Parts & Maintenance- Depot	\$ 997.85
EFT75548	27/06/2024	CJD EQUIPMENT PTY LTD	Machinery Parts & Maintenance- Depot	\$ 947.74
EFT75190	04/06/2024	CLARK POOLS & SPAS BROOME (NEW)	Pool Servicing- Residential	\$ 127.90
EFT75258	11/06/2024	CLARK POOLS & SPAS BROOME (NEW)	Pool Servicing- Residential	\$ 100.95
EFT75191	04/06/2024	COAST & COUNTRY ELECTRICS	LED Replacements- Shire Administration	\$ 1,196.25
EFT75259	11/06/2024	COAST & COUNTRY ELECTRICS	New GPOs- Library	\$ 6,686.93
EFT75509	27/06/2024	COAST & COUNTRY ELECTRICS	Water Pump Repairs- Medland Pavilion	\$ 1,339.06
EFT75549	27/06/2024	COAST & COUNTRY ELECTRICS	Lighting Repairs- Broome Lookout	\$ 3,103.38
EFT75609	28/06/2024	COAST & COUNTRY ELECTRICS	Indoor Court LED Lights Installation- BRAC	\$ 8,101.36
EFT75386	18/06/2024	COCA COLA AMATIL (HOLDINGS) LTD	Kiosk Stock- BRAC	\$ 868.97
EFT75419	20/06/2024	COCA COLA AMATIL (HOLDINGS) LTD	Kiosk Stock- BRAC	\$ 2,243.30
EFT75420	20/06/2024	CONNECT CALL CENTRE SERVICES	Annual Call Centre Fees- IT	\$ 362.74
EFT75610	28/06/2024	CONNOLLY HOMES PTY LTD	Crossover Subsidy- Infrastructure	\$ 3,000.00
EFT75260	11/06/2024	CONTAINER DOMES AUSTRALIA	Container Dome Shelter- Waste	\$ 21,928.50
EFT75510	27/06/2024	COOEE CONSTRUCTIONS	Building Inspection- Town Beach Cafe	\$ 1,100.00
EFT75511	27/06/2024	CORELOGIC ASIA PACIFIC (RP DATA PTY LTD)	Title Searches/survey Info- Subscription Renewal	\$ 2,388.01
EFT75319	12/06/2024	CORNERSTONE LEGAL	Legal Advice- Rangers	\$ 2,211.00
EFT75261	11/06/2024	CORPUS CONTRACTING	Wicket Gazebo Structure Report- Library	\$ 363.00
EFT75550	27/06/2024	CREATING COMMUNITIES AUSTRALIA PTY LTD	Rio Tinto Evaluation Contribution	\$ 5,000.00
EFT75262	11/06/2024	CS LEGAL	Debt Collection Fees- Rates	\$ 1,439.42
EFT75551	27/06/2024	CS LEGAL	Debt Collection Fees- Rates	\$ 539.60

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75263	11/06/2024	DEBBIE ROBERTS	Civic Centre Bond Refund	\$ 200.00
EFT75359	13/06/2024	DEPARTMENT OF MINES, INDUSTRY AND SAFETY - BUILDING & ENERGY (PREVIOUSLY BUILDING COMMISSION)	Building Services Levy- May 2024	\$ 12,377.46
EFT75512	27/06/2024	DEPARTMENT OF TRANSPORT (VEHICLE SEARCH FEES)	Vehicle Search- Rangers	\$ 242.00
EFT75552	27/06/2024	DS AGENCIES PTY LTD	Parts- Various P&G Maintenance Works	\$ 2,310.00
EFT75366	14/06/2024	EASISALARY PTY LTD T/A EASI	Payroll Deductions/Contributions	\$ 13,102.47
EFT75595	28/06/2024	EASISALARY PTY LTD T/A EASI	Payroll Deductions/Contributions	\$ 13,019.49
EFT75264	11/06/2024	ELENA MARIAN	Reimbursements- Staff Wellness Program	\$ 85.00
EFT75320	12/06/2024	ELITE AUTOMOTIVE AND ELECTRICAL BROOME PTY LTD	Replacement of Jockey Wheel- Cable Beach Lifeguard Trailer -	\$ 199.95
EFT75321	12/06/2024	EMPLOYEE RELATIONS SPECIALISTS PTY LTD	Consultant Services- Workshop	\$ 9,654.93
EFT75192	04/06/2024	EPHZIBAH DEVANBU	Rebate- Compost Subsidy	\$ 84.50
EFT75265	11/06/2024	EUROFINS ARL (ANALYTICAL REFERENCE LABORATORY) PTY LTD	Asbestos Test Sampling- Health	\$ 134.75
EFT75421	20/06/2024	EVERGREEN WALLS	Green Wall for Paparazzi Photos- Civic Centre	\$ 1,312.30
EFT75193	04/06/2024	FAT BIKE CHAMPIONSHIPS INC.	Grant Funding- Fat Bike Championship	\$ 1,000.00
EFT75322	12/06/2024	FE TECHNOLOGIES	License Maintenance & Support - IT	\$ 5,226.10
EFT75553	27/06/2024	FE TECHNOLOGIES	Stands- Library	\$ 3,113.00
EFT75554	27/06/2024	FINISHING WA (previously RAPID PRINT FINISHING AND PRITCHARD BOOKBINDERS)	Newspaper Binding- Library	\$ 451.00
EFT75194	04/06/2024	FIRE & SAFETY SERVICES COMPANY	Routine Fire Equipment Servicing- Lotteries House Pump Station	\$ 2,383.70
EFT75266	11/06/2024	FIRE & SAFETY SERVICES COMPANY	Routine Fire Equipment Servicing- Civic Centre	\$ 771.10
EFT75387	18/06/2024	FIRE & SAFETY SERVICES COMPANY	Fire Protection Equipment Rectification Works- Administration & Depot Vehicles	\$ 1,707.75
EFT75513	27/06/2024	FIRE & SAFETY SERVICES COMPANY	Routine Fire Equipment Servicing- Kimberley Regional Offices 1	\$ 160.60
EFT75555	27/06/2024	FIRE & SAFETY SERVICES COMPANY	Booster Pump Renewal- BRAC Building Renewal RFQ23-31	\$ 182,273.30
EFT75467	24/06/2024	FIRST NATIONAL REAL ESTATE BROOME	Staff Rent- July 2024	\$ 10,080.95
EFT75468	24/06/2024	FIRST NATIONAL REAL ESTATE BROOME - COMMERCIAL TRUST	Shire Storage Rent- July 2024	\$ 300.00
EFT75422	20/06/2024	FIT2WORK	Police Checks- Recruitment Expenses	\$ 968.00
EFT75476	24/06/2024	FIT2WORK	Police Checks- HR	\$ 616.00
EFT75514	27/06/2024	FIXIT BROOME	General Maintenance- Civic Centre	\$ 1,237.69
EFT75611	28/06/2024	FIXIT BROOME	Scoreboard Repair Works- BRAC	\$ 2,483.32

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75367	14/06/2024	FLEET NETWORK	Payroll Deductions/Contributions	\$ 631.65
EFT75596	28/06/2024	FLEET NETWORK	Payroll Deductions/Contributions	\$ 631.65
EFT75323	12/06/2024	FOCUS NETWORKS (PROGRESSIVE CREATIVE SOLUTIONS)	Contract Remote Support Consultants- IT	\$ 12,540.00
EFT75515	27/06/2024	FOCUS NETWORKS (PROGRESSIVE CREATIVE SOLUTIONS)	Monthly Managed Proactive Services- IT	\$ 858.00
EFT75267	11/06/2024	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Plaques Painting- Dampier Terrace Works Maintenance	\$ 3,352.25
EFT75516	27/06/2024	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Cleaning- Library	\$ 264.00
EFT75612	28/06/2024	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Cleaning- Shire Housing	\$ 2,418.90
EFT75268	11/06/2024	FORCH WA PTY LTD	Graffiti Remover- Depot	\$ 191.88
EFT75556	27/06/2024	FORCH WA PTY LTD	Workshop Consumables- Depot	\$ 656.57
EFT75269	11/06/2024	FREESTYLE NOW (SHAUN JARVIS)	Scooter & Skateboard Coaching Session- Skate Program Youth Week	\$ 6,050.00
EFT75613	28/06/2024	FUEL TRANS AUSTRALIA PTY LTD T/A RECHARGE PETROLEUM (BP BROOME CENTRAL)	Unleaded Petrol- Depot	\$ 1,337.60
EFT75557	27/06/2024	FUNERGY (DIX INITIATIVES PTY LTD)	Events- School Holiday Program	\$ 385.00
EFT75614	28/06/2024	G. BISHOPS TRANSPORT SERVICES PTY LTD	Freight Charges- Various Depot & P&G	\$ 1,586.18
EFT75477	24/06/2024	GAMING AND WAGERING COMMISSION OF WA	Grant Funds: 2022-23 to 2024-25 Community Place Based Grants	\$ 13,247.78
EFT75469	24/06/2024	GARRY & JACQUELINE KING	Staff Rent- July 2024	\$ 3,764.33
EFT75324	12/06/2024	GECKO SURFACING SOLUTIONS	Supply & Deliver Replacement Cricket Pitch Infill- BRAC	\$ 841.50
EFT75270	11/06/2024	GEOTECHNICAL AND GEOLOGICAL CONSULTANTS PTY LTD	Geotechnical Evaluation and Report - Sanctuary Road Development Site	\$ 7,645.00
EFT75271	11/06/2024	GK CREATIVE	Road Safety Stickers- Wheelie Bins	\$ 1,125.00
EFT75325	12/06/2024	GO GO MEDIA	Radio Service- BRAC FM	\$ 198.00
EFT75423	20/06/2024	GOOLARRI MEDIA ENTERPRISES PTY LTD	Studio Hire- Every Club Funding Program	\$ 1,716.00
EFT75615	28/06/2024	GREAT NORTHERN LOGISTICS PTY LTD	Pensioner Skip Bin Service	\$ 29,700.00
EFT75558	27/06/2024	GREENFIELD TECHNICAL SERVICES	Road Condition Visual Survey- Works RFQ24-01	\$ 42,509.50
EFT75517	27/06/2024	GRESLEY ABAS PTY LTD	Contract Documents- BRAC Gym & Fitness Facility RFT23-01	\$ 32,745.35
EFT75559	27/06/2024	GRESLEY ABAS PTY LTD	Contract Documentation- BRAC Gym & Fitness Facility RFT23-01	\$ 7,141.18
EFT75272	11/06/2024	HAMES SHARLEY	Professional Services- McMahon Estate RFQ23-15	\$ 6,579.10
EFT75424	20/06/2024	HAMES SHARLEY	Public Advertising- Broome Precinct Structure Plans RFQ 22/20	\$ 1,149.50
EFT75326	12/06/2024	HANG ME U.P. BROOME	School Holiday Programming- BRAC	\$ 322.00
EFT75518	27/06/2024	HANG ME U.P. BROOME	Macrame Workshop- School Holiday Program	\$ 572.00
EFT75425	20/06/2024	HARMONY HORTICULTURE	Weed Spraying- Sunset Park	\$ 2,717.00

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75560	27/06/2024	HARMONY HORTICULTURE	Weed Spraying- Various P&G Maintenance RFQ 23-01	\$ 4,862.00
EFT75616	28/06/2024	HARMONY HORTICULTURE	Weed Spraying- Wattle Drive RFQ23-01	\$ 2,216.50
EFT75273	11/06/2024	HEAD OFFICE DEPARTMENT OF FIRE & EMERGENCY SERVICES	Contributions- Emergency Services Levy	\$ 128,676.70
EFT75478	24/06/2024	HEALINGTHRUTHEARTS	Folk & Flow Musician- Town Beach Event	\$ 250.00
EFT75561	27/06/2024	HEARING AUSTRALIA	Health Assessment- HR	\$ 3,060.00
EFT75426	20/06/2024	HERBERT SMITH FREEHILLS	Departures Review- Kerbside Refuse Collection RFQ 23-16	\$ 9,070.70
EFT75519	27/06/2024	HERBERT SMITH FREEHILLS	Lease Terms Review- Sanctuary Road Caravan Park	\$ 2,112.00
EFT75274	11/06/2024	HERSEY'S SAFETY PTY LTD	Consumables- Depot	\$ 1,367.67
EFT75520	27/06/2024	HFM LEGAL PTY LTD	Rates Refund	\$ 521.36
EFT75275	11/06/2024	HOLDFAST FLUID POWER NW PTY LTD	Consumables- Depot	\$ 449.88
EFT75388	18/06/2024	HORIZON POWER (ELECTRICITY USAGE)	Electricity Charges- Kimberley Regional Office	\$ 13,389.30
EFT75427	20/06/2024	HORIZON POWER (ELECTRICITY USAGE)	Electricity Charges- BRAC Oval	\$ 7,614.39
EFT75521	27/06/2024	HORIZON POWER (ELECTRICITY USAGE)	Electricity Usage- Street Lighting	\$ 76,986.10
EFT75479	24/06/2024	HOUSING DEPARTMENT OF COMMUNITIES	Rates Refund	\$ 487.85
EFT75195	04/06/2024	HT CLEANING SERVICES PTY LTD	Cleaning Services- Various Shire Facilities CON23-04	\$ 48,857.97
EFT75276	11/06/2024	HT CLEANING SERVICES PTY LTD	Cleaning Services- Civic Centre	\$ 1,394.90
EFT75428	20/06/2024	HT CLEANING SERVICES PTY LTD	Cleaning Services- Various Shire Facilities CON23-04	\$ 48,857.97
EFT75562	27/06/2024	HT CLEANING SERVICES PTY LTD	Event Cleaning- Civic Centre	\$ 1,882.43
EFT75470	24/06/2024	HUTCHINSON REAL ESTATE	Staff Rent- July 2024	\$ 10,971.72
EFT75480	24/06/2024	IAN LYNCH	Reimbursement of Travel Expenses- Recruitment Expenses	\$ 2,264.27
EFT75563	27/06/2024	IAN LYNCH	Travel & Accommodation Expenses- Manager Operations	\$ 2,148.47
EFT75327	12/06/2024	IANNELLO DESIGN	Graphic Design- Coastal Maps & Animal Management Plan Workshop	\$ 594.00
EFT75429	20/06/2024	IANNELLO DESIGN	Graphic Design Work- Building a Future for Everyone Document	\$ 66.00
EFT75277	11/06/2024	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA LTD	License Maintenance & Support - IT Subscriptions	\$ 1,237.50
EFT75328	12/06/2024	IRIS CONSULTING GROUP PTY LTD	ERecords Management Basics On-line Training- Records Administration Officer	\$ 209.00
EFT75329	12/06/2024	IT VISION	Annual Licencing Fees- IT	\$ 232,805.95
EFT75389	18/06/2024	IT VISION	Relief Staff- Finance	\$ 277.20
EFT75564	27/06/2024	IT VISION	Training- End of Year Rates & Billing	\$ 1,375.00
EFT75278	11/06/2024	JAMES WATT	Reimbursements- Staff	\$ 2,045.60
EFT75282	11/06/2024	JAYE SMOKER (UNBOUND SOUND)	Operate And Reset Barracking- Civic Centre	\$ 7,190.70

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75390	18/06/2024	JAYE SMOKER (UNBOUND SOUND)	AV Equipment- Town Beach Night Markets	\$ 4,328.50
EFT75283	11/06/2024	JB HI-FI GROUP PTY LTD	iPhone- IT	\$ 709.43
EFT75430	20/06/2024	JENNIFER BROWN	Cooking Prep- A Sporting Chance	\$ 100.00
EFT75617	28/06/2024	JEREMY HALL	Reimbursement- Staff	\$ 3,000.00
EFT75618	28/06/2024	JESSICA HEALY	Reimbursement- Staff	\$ 1,118.00
EFT75481	24/06/2024	KARRATHA ASPHALT (CORPS & MANNING PAVEMENT SERVICES PTY LTD)	Pot Holes Patching- Roebuck Estate	\$ 3,850.00
EFT75522	27/06/2024	KCTT	Traffic Assessment- BRAC	\$ 6,372.85
EFT75284	11/06/2024	KENNARDS HIRE	Excavator Hire- Cable Beach Redevelopment RFT 20-10	\$ 3,218.07
EFT75565	27/06/2024	KENNARDS HIRE	Tools- Work Maintenance	\$ 214.00
EFT75619	28/06/2024	KENNARDS HIRE	Machinery Hire- Sunset Park Works Maintenance	\$ 972.77
EFT75280	11/06/2024	KIMBERLEY AUTO CARE	Car Cleaning- Depot	\$ 770.00
EFT75431	20/06/2024	KIMBERLEY BOOKSHOP	Book Supply- Library	\$ 20.69
EFT75523	27/06/2024	KIMBERLEY BOOKSHOP	Books for Local Studies- Library	\$ 541.58
EFT75566	27/06/2024	KIMBERLEY CAMPING & OUTBACK SUPPLIES	Fishing Supplies- School Holidays Kids Event	\$ 3,166.90
EFT75285	11/06/2024	KIMBERLEY CONTRACTING	Daily Landfill Cover- Waste RFT 23 - 07	\$ 37,510.00
EFT75286	11/06/2024	KIMBERLEY CONTRACTING (MCKENO BLOCKS & PAVERS)	Kimberley Sandstone Feature- Works Maintenance	\$ 440.00
EFT75432	20/06/2024	KIMBERLEY EYECARE (RV Optical)	Safety Glasses For Staff- Operations	\$ 650.00
EFT75433	20/06/2024	KIMBERLEY FITNESS & SUPPORT SERVICES	Group Fitness Classes For May 2024- BRAC	\$ 1,254.00
EFT75370	17/06/2024	KIMBERLEY FUEL & OIL SERVICES	Vehicle Parts- Depot	\$ 535.56
EFT75391	18/06/2024	KIMBERLEY FUEL & OIL SERVICES	Equipment & Filter- John Deere Tractor	\$ 321.05
EFT75434	20/06/2024	KIMBERLEY FUEL & OIL SERVICES	Transmission Oil- Depot	\$ 643.72
EFT75620	28/06/2024	KIMBERLEY FUEL & OIL SERVICES	Filters- Depot	\$ 510.28
EFT75567	27/06/2024	KIMBERLEY GOLD PURE DRINKING WATER	Drinking Water- Waste	\$ 54.00
EFT75287	11/06/2024	KIMBERLEY KERBS (ROADLINE CIVIL CONTRACTORS)	Kerbing- Cable Beach Redevelopment	\$ 18,826.50
EFT75568	27/06/2024	KIMBERLEY KERBS (ROADLINE CIVIL CONTRACTORS)	Kerbing Works- Various Footpath Renewals	\$ 12,584.00
EFT75371	17/06/2024	KIMBERLEY PROPERTY SETTLEMENTS	Land Purchase- Staff Housing as per Council minutes C/0424/014	\$ 842,764.23
EFT75392	18/06/2024	KIMBERLEY QUARRY PTY LTD	Buckleys Road Roadbase- Works Maintenance RFT 23/14	\$ 35,639.61
EFT75435	20/06/2024	KIMBERLEY SECURITY SYSTEMS	Install New Keypad in Bar Area & Adjust Alarm Panel Programming- BRAC	\$ 1,073.51
EFT75524	27/06/2024	KIMBERLEY SECURITY SYSTEMS	CCTV Repairs- Waste	\$ 154.00
EFT75393	18/06/2024	KIMBERLEY TRAFFIC MANAGEMENT - KTM	Traffic Management- Works	\$ 3,003.00
EFT75569	27/06/2024	KIMBERLEY TRUSS (NORTRUSS (NT) PTY LTD)	Personal Protective Equipment- P&G	\$ 274.96

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75621	28/06/2024	KIMBERLEY TRUSS (NORTRUSS (NT) PTY LTD)	Materials- Manari Road Works Maintenance	\$ 60.17
EFT75196	04/06/2024	KIMBERLEY WASHROOM SERVICES	Sanitary Disposal- Shire Facilities	\$ 1,119.00
EFT75622	28/06/2024	KIMBERLEY WINDOWS DESIGNER BLINDS	Roller Blind Parts- Civic Centre	\$ 2,094.40
EFT75197	04/06/2024	KO CONTRACTING PTY LTD	Kerbing Renewal- Streeters Avenue	\$ 8,251.10
EFT75482	24/06/2024	KO CONTRACTING PTY LTD	Hamersley St- Works Maintenance	\$ 4,961.00
EFT75288	11/06/2024	KOLORS PTY LTD (PINDAN PRINTING)	Printing- Broome Building a Future Document	\$ 2,024.00
EFT75525	27/06/2024	KOLORS PTY LTD (PINDAN PRINTING)	Promotions- Production & Printing of #lovebroomesport Stickers	\$ 898.16
EFT75570	27/06/2024	KOLORS PTY LTD (PINDAN PRINTING)	Printing- Events Guidelines	\$ 1,114.30
EFT75571	27/06/2024	KULLARRI REGIONAL COMMUNITIES INDIGENOUS CORPORATION	Catering Fishing Day- Events	\$ 1,128.50
EFT75289	11/06/2024	LAIRD TRAN STUDIO	Concept Design- Cable Beach Foreshore Upgrade	\$ 4,743.20
EFT75281	11/06/2024	LANDGATE	Valuation Expenses- Rates	\$ 241.92
EFT75623	28/06/2024	LANDGATE	Valuation Expenses- Rates	\$ 718.05
EFT75436	20/06/2024	LEAH MARGARET RAKABUNDEL - HEART SEED DREAMS	Arts Activity- Reconciliation Week Markets Event	\$ 2,000.00
EFT75394	18/06/2024	LEISURE MANAGEMENT SERVICES (LINKS MODULAR SOLUTIONS)	Subscription Fee- BRAC/Civic Centre	\$ 5,053.13
EFT75368	14/06/2024	LGRCEU	Payroll Deductions/Contributions	\$ 66.00
EFT75597	28/06/2024	LGRCEU	Payroll Deductions/Contributions	\$ 66.00
EFT75395	18/06/2024	LINDA ZANOLINI	Reimbursement- Staff	\$ 777.71
EFT75624	28/06/2024	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Organisational Training- Inhouse Training Project Management Fundamentals	\$ 12,260.75
EFT75290	11/06/2024	LO-GO APPOINTMENTS	Relief Staff- Rangers	\$ 3,589.96
EFT75330	12/06/2024	LO-GO APPOINTMENTS	Contracting Services- Director Corporate Services	\$ 4,615.97
EFT75572	27/06/2024	LO-GO APPOINTMENTS	Contracting Services- Corporate Services	\$ 10,539.45
EFT75198	04/06/2024	LYLANIE SMITH	Reimbursement- Staff	\$ 1,862.43
EFT75573	27/06/2024	MAGABALA BOOKS ABORIGINAL CORPORATION	Childrens Books- Library	\$ 691.56
EFT75331	12/06/2024	MALCOLM THOMPSON PUMPS PTY LTD	Parts & Maintenance- Town Beach Waterpark	\$ 837.40
EFT75437	20/06/2024	MALCOLM THOMPSON PUMPS PTY LTD	Maintenance & Parts- Town Beach Water Park	\$ 691.90
EFT75574	27/06/2024	MALCOLM THOMPSON PUMPS PTY LTD	Membrane Caps Kit- BRAC	\$ 674.30
EFT75332	12/06/2024	MARKETFORCE(OMNICOM)	Advertising- Bush Fire Safety	\$ 1,896.58
EFT75625	28/06/2024	MATT'S AUTHENTIC FILIPINO CUISINE (MONETTE SARAZA)	Catering- CIVIC Centre	\$ 242.00
EFT75291	11/06/2024	MCCORRY BROWN EARTHMOVING PTY LTD	Footpath Construction- Various Locations RFT 21-01	\$ 44,839.01

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75575	27/06/2024	MCINTOSH & SON	Machinery Parts & Maintenance- Depot	\$ 2,931.67
EFT75626	28/06/2024	MCINTOSH & SON	Equipment Parts- Depot	\$ 1,822.17
EFT75438	20/06/2024	MCMULLEN NOLAN GROUP PTY LTD (MNG)	Volumetric Measurement Of Mulched Green Waste- Waste RFT 20-02	\$ 2,676.74
EFT75439	20/06/2024	MICHAEL STEPHENS	Performance Cancellation Fee- Civic Centre	\$ 1,000.00
EFT75292	11/06/2024	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Office Furniture Supplies- Administration	\$ 1,078.60
EFT75440	20/06/2024	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Stationary- Shire Administration	\$ 89.00
EFT75576	27/06/2024	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Program And Craft Materials - Library	\$ 629.67
EFT75577	27/06/2024	MITCHELL FRANKLYN-FOWLER	Performance Production Expenses- Civic Centre	\$ 2,495.00
EFT75199	04/06/2024	MOMAR AUSTRALIA PTY LTD	Urban Rubbish Bins Servicing - CCC Maintenance	\$ 591.80
EFT75483	24/06/2024	MOMAR AUSTRALIA PTY LTD	Urban Rubbish Bins Servicing- P&G	\$ 1,108.80
EFT75441	20/06/2024	MUDMAP STUDIO	Planning & Consultation- Cable Beach Foreshore Upgrade	\$ 4,643.52
EFT75484	24/06/2024	NATALIE JAUQUES	Rebate- Composting & Dual Bin	\$ 71.50
EFT75200	04/06/2024	NEIL FLETCHER	Medical Reimbursement	\$ 545.70
EFT75627	28/06/2024	NEIL MANSELL TRANSPORT PTY LTD	Pick Up & Transport- Hooklift Bins From Perth To Broome Waste	\$ 9,488.61
EFT75578	27/06/2024	NGALGUN CIVIL	Gubinge Rd & Wirl Buru Slashing- P&G Maintenance	\$ 6,053.85
EFT75396	18/06/2024	NICHE DIVING SERVICES PTY LTD	Pool Repairs- BRAC	\$ 3,225.20
EFT75397	18/06/2024	NICOLE ROUKENS	Reimbursement- Community Working Group Site Walk	\$ 225.45
EFT75201	04/06/2024	NORTH WEST COAST SECURITY	Cleaning Services- Various Shire Facilities	\$ 6,788.42
EFT75293	11/06/2024	NORTH WEST COAST SECURITY	Security Services- Civic Centre	\$ 1,126.13
EFT75442	20/06/2024	NORTH WEST COAST SECURITY	Security Services- Library	\$ 3,432.00
EFT75579	27/06/2024	NORTH WEST COAST SECURITY	Security- Library	\$ 4,558.13
EFT75628	28/06/2024	NORTH WEST COAST SECURITY	Security- Civic Centre	\$ 768.63
EFT75580	27/06/2024	NORTH WEST STRATA SERVICES	Strata Levies- Shire owned staff housing	\$ 1,470.40
EFT75333	12/06/2024	NORTH WEST TRIM & SHADE (RED HILL MOTOR TRIMMING)	Manufacture & Install Galvanised Steel Posts- Works Maintenance	\$ 7,936.50
EFT75443	20/06/2024	NORTHERN LANDSCAPES WA	Drain Slashing & Maintenance- P&G	\$ 1,980.00
EFT75294	11/06/2024	NORTHERN RURAL SUPPLIES PTY LTD	Roundup- P&G	\$ 970.95
EFT75581	27/06/2024	NORTHERN RURAL SUPPLIES PTY LTD	Fertilizer- P&G	\$ 449.90
EFT75295	11/06/2024	NUTRIEN AG SOLUTIONS	Fertilizer- BRAC	\$ 12,530.10
EFT75296	11/06/2024	ONE TREE COMMUNITY SERVICES INC	Quick Response Grant Application- One Tree Community Services	\$ 1,100.00

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75297	11/06/2024	OPTEON PROPERTY GROUP PTY LTD	Market Rental Valuation- BOSSCA	\$ 1,980.00
EFT75582	27/06/2024	OPTEON PROPERTY GROUP PTY LTD	Market Rental Valuation- Town Beach Cafe	\$ 2,200.00
EFT75298	11/06/2024	OPTIC SECURITY GROUP- NORWEST	Server Rooms Access Control installation- IT	\$ 15,628.92
EFT75583	27/06/2024	OPTIC SECURITY GROUP- NORWEST	CCTV Maintenance- IT	\$ 698.50
EFT75299	11/06/2024	OPTIMISE HR CONSULTING	HR Support- Administration	\$ 7,315.00
EFT75444	20/06/2024	OPTIMISE HR CONSULTING	HR Support- Shire Administration	\$ 7,700.00
EFT75334	12/06/2024	PARK MOTOR BODY BUILDER	Tools and Equipment- Depot	\$ 2,497.00
EFT75300	11/06/2024	PEARL COAST DISTRIBUTORS	Kiosk Stock- BRAC	\$ 2,302.72
EFT75301	11/06/2024	PERFORMANCE TINTING	Windscreen Replacement- Waste	\$ 3,069.00
EFT75471	24/06/2024	PETER RULAND AND SARAH LLOYD-MOSTYN	Staff Rent- July 2024	\$ 2,607.14
EFT75302	11/06/2024	PMK WELDING & METAL FABRICATION	Workshop Consumables- Depot	\$ 225.50
EFT75629	28/06/2024	PMK WELDING & METAL FABRICATION	Drainage Grates Fabrication- Works Maintenance	\$ 22,506.00
EFT75303	11/06/2024	POOL WISDOM	Pool Chemicals- Town Beach	\$ 1,368.30
EFT75335	12/06/2024	POOL WISDOM	Pool Chemicals- BRAC	\$ 3,169.10
EFT75584	27/06/2024	POOL WISDOM	Pool Chemicals- BRAC	\$ 1,763.72
EFT75630	28/06/2024	POOL WISDOM	Water Testing- Town Beach Water Park	\$ 275.00
EFT75485	24/06/2024	PORT SMITH CARAVAN PARK	Fuel- Road Maintenance	\$ 2,565.00
EFT75526	27/06/2024	PORT SMITH CARAVAN PARK	Accommodation- Port Smith Rural Road Maintenance	\$ 4,500.00
EFT75472	24/06/2024	PRD NATIONWIDE	Staff Rent- July 2024	\$ 2,968.57
EFT75304	11/06/2024	PRD NATIONWIDE	Strata Levies- Residential	\$ 1,875.00
EFT75445	20/06/2024	PRINTING IDEAS	A6 Informational Cards- Cable Beach Foreshore Redevelopment	\$ 582.89
EFT75527	27/06/2024	PRINTING IDEAS	Signage Repairs- Town Beach	\$ 1,628.00
EFT75585	27/06/2024	PRINTING IDEAS	Signage Repair- Town Beach Waterpark	\$ 1,663.20
EFT75305	11/06/2024	PRITCHARD FRANCIS CONSULTING PTY LTD	Site Inspections & Administration- Catalina Retaining Wall	\$ 687.50
EFT75336	12/06/2024	PROFESSIONAL TRAPPING SUPPLIES	Equipment Supplies- Rangers	\$ 1,065.00
EFT75631	28/06/2024	QUEEN TIDE CREATIVE	Quarterly Marketing Campaigns- Video Ad	\$ 880.00
EFT75586	27/06/2024	RAMU PRODUCTIONS PTY LTD	CinefestOZ- Community Development Fund	\$ 8,250.00
EFT75473	24/06/2024	RAY WHITE BROOME	Staff Rent- July 2024	\$ 2,389.88
EFT75306	11/06/2024	RED DIRT AUTO ELECTRICAL PTY LTD	Machinery Repairs & Maintenance- Depot	\$ 2,202.65
EFT75446	20/06/2024	RED DIRT AUTO ELECTRICAL PTY LTD	Machinery Parts- Depot	\$ 135.00
EFT75528	27/06/2024	RED DIRT AUTO ELECTRICAL PTY LTD	Vehicle Parts & Maintenance- Depot	\$ 50.85
EFT75587	27/06/2024	RED DIRT AUTO ELECTRICAL PTY LTD	Trailer Parts- Depot	\$ 94.15
EFT75632	28/06/2024	RED DIRT AUTO ELECTRICAL PTY LTD	Vehicle Maintenance- Depot	\$ 537.35
EFT75447	20/06/2024	REGIONAL DEVELOPMENT AUSTRALIA KIMBERLEY	Annual Subscription- Economic Services	\$ 2,420.00

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75337	12/06/2024	RM SURVEYS PTY LTD	RRRP site boundary layout	\$ 2,090.00
EFT75202	04/06/2024	ROADLINE CIVIL CONTRACTORS	Loading & Carting Services- Various P&G Maintenance RFT 20/10	\$ 41,122.48
EFT75448	20/06/2024	ROADLINE CIVIL CONTRACTORS	Machinery Hire- Waste RFT20/10	\$ 3,796.05
EFT75588	27/06/2024	ROADLINE CIVIL CONTRACTORS	Machinery For Carting Material- Waste RFT 20/10	\$ 7,338.91
EFT75307	11/06/2024	ROEBUCK BAY HOTEL	Bar Stock- Civic Centre Events	\$ 2,262.05
EFT75449	20/06/2024	ROEBUCK BAY HOTEL	Bar Stock- Civic Centre Events	\$ 4,251.13
EFT75203	04/06/2024	ROEBUCK TREE SERVICE	Removal & Uplift Trees- Kimberley Regional Office	\$ 2,640.00
EFT75450	20/06/2024	ROEBUCK TREE SERVICE	Tree Removal & Mulching- Shire Office Barker St	\$ 2,420.00
EFT75338	12/06/2024	ROYAL LIFE SAVING SOCIETY - WA	Swimming Lesson Certificates- BRAC	\$ 442.60
EFT75451	20/06/2024	SEAT ADVISOR PTY LTD	Ticketing Fees- Civic Centre	\$ 479.44
EFT75452	20/06/2024	SECUREPAY PTY LTD	Security for Ticket Sales - Civic Centre	\$ 74.69
EFT75204	04/06/2024	SEEK LIMITED	Seek Advertising- HR	\$ 1,122.00
EFT75339	12/06/2024	SEEK LIMITED	Job Advertising- HR	\$ 1,430.00
EFT75453	20/06/2024	SEEK LIMITED	Job Vacancy Advertising- HR	\$ 1,182.50
EFT75589	27/06/2024	SEEK LIMITED	Job Advertising- HR	\$ 1,402.50
EFT75454	20/06/2024	SHANE HUGHES	Oral History Interview- Library	\$ 840.00
EFT75205	04/06/2024	SHIPPING CONTAINERS LEASING PTY LTD	Sea Container- Waste	\$ 7,150.00
EFT75360	13/06/2024	SHIRE OF BROOME	Building Services Levy- May 2024	\$ 195.00
EFT75399	18/06/2024	SIGN ON GROUP PTY LTD	Corporate Pylon Sign- Kimberley Regional Office	\$ 41,800.00
EFT75486	24/06/2024	SIGN ON GROUP PTY LTD	Supply And Install Of Corporate Pylon Sign- KRO	\$ 1,650.00
EFT75340	12/06/2024	SITE ENVIRONMENTAL & REMEDIATION SERVICES PTY LTD (SERS)	April Ground Water Monitoring- Waste	\$ 8,250.00
EFT75633	28/06/2024	SITE ENVIRONMENTAL & REMEDIATION SERVICES PTY LTD (SERS)	Remediation Action Plan- BRAC	\$ 4,180.00
EFT75529	27/06/2024	SLATER & GARTRELL SPORTS	Administration Equipment- BRAC	\$ 447.70
EFT75400	18/06/2024	SOUTHERN CROSS AUSTERO (SCA)	Radio Advertising- Fight The Bite Campaign	\$ 1,600.50
EFT75455	20/06/2024	SOUTHERN CROSS AUSTERO (SCA)	Venue Hire Advertising- Civic Centre	\$ 3,687.20
EFT75369	14/06/2024	SPA SALARY PACKAGING AUSTRALIA	Payroll Deductions/Contributions	\$ 2,137.44
EFT75598	28/06/2024	SPA SALARY PACKAGING AUSTRALIA	Payroll Deductions/Contributions	\$ 2,137.44
EFT75456	20/06/2024	SPINIFEX BREWERY CABLE BEACH	Catering- Volunteer Expo	\$ 1,275.00
EFT75457	20/06/2024	SPORTS SURFACES	Tennis Court Surface Upgrades- BRAC RFT23/15	\$ 86,401.04
EFT75341	12/06/2024	SPORTSPOWER BROOME	Fins- BRAC	\$ 140.00
EFT75342	12/06/2024	ST JOHN AMBULANCE AUSTRALIA (WA) INC	First Aid Kits Supplies And Services- BRAC	\$ 243.94
EFT75634	28/06/2024	ST JOHN AMBULANCE AUSTRALIA (WA) INC	First Aid Courses- Local Sporting Club Volunteers	\$ 1,700.00

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75206	04/06/2024	STAGECRAFT PTY LTD	Curtain Repair- Civic Centre	\$ 537.90
EFT75530	27/06/2024	STRATAGREEN (FORMERLY GREENWAY ENTERPRISES)	Root Pruning Pot- Nursery	\$ 1,076.82
EFT75343	12/06/2024	STREETER & MALE PTY MITRE 10	Newspaper Supply- Library	\$ 111.90
EFT75635	28/06/2024	T - QUIP	Vehicle Plant Mach & Equip Maintenance & Repair- Depot	\$ 4,035.70
EFT75487	24/06/2024	TALIS CONSULTANTS	Broome RRRP Detailed Design RFQ 21-27	\$ 17,264.50
EFT75636	28/06/2024	TALIS CONSULTANTS	Detail Design Services- Regional Resource Recovery Park RFQ 21-27	\$ 11,055.00
EFT75344	12/06/2024	TAPPED PLUMBING & GAS PTY LTD	Toilet Repair- Medland Pavilion	\$ 3,146.00
EFT75637	28/06/2024	TAPPED PLUMBING & GAS PTY LTD	Systems Upgrade- Town Beach Ablutions	\$ 544.50
EFT75638	28/06/2024	TAYLOR BURRELL BARNETT	Development- Town Beach Cafe Site Master Plan	\$ 6,039.00
EFT75207	04/06/2024	TELSTRA	Service & Equipment Rental- IT	\$ 2,174.73
EFT75401	18/06/2024	TELSTRA	Service & Equipment Rental- IT	\$ 2,696.54
EFT75345	12/06/2024	THE LAST GREAT HUNT	Royalties- Civic Centre	\$ 179.28
EFT75402	18/06/2024	THE UNIFIED SERVICES TRUST (AHA CONSULTING)	Workshop- Council	\$ 1,100.00
EFT75346	12/06/2024	THINK WATER BROOME	Reticulation Parts- Civic Centre	\$ 5,929.21
EFT75639	28/06/2024	THINK WATER BROOME	Reticulation Parts- Peg	\$ 8,395.82
EFT75347	12/06/2024	THINKON AUSTRALIA	Storage- IT	\$ 2,004.86
EFT75348	12/06/2024	TNT AUSTRALIA PTY LTD	Freight- Health	\$ 742.28
EFT75458	20/06/2024	TNT AUSTRALIA PTY LTD	Freight- Health	\$ 134.75
EFT75459	20/06/2024	TOTAL PACKAGING (WA) PTY LTD	Dump Disposal Unit- Depot	\$ 1,584.00
EFT75208	04/06/2024	TOTALLY WORKWEAR	Protective Clothing & Equip Uniforms- Depot	\$ 1,355.00
EFT75349	12/06/2024	TOTALLY WORKWEAR	Embroidery- Library	\$ 9.90
EFT75403	18/06/2024	TOTALLY WORKWEAR	Uniforms- Administration Staff	\$ 558.70
EFT75460	20/06/2024	TOTALLY WORKWEAR	Uniforms- HR	\$ 843.50
EFT75488	24/06/2024	TOTALLY WORKWEAR	Protective Clothing - Works	\$ 685.00
EFT75531	27/06/2024	TOTALLY WORKWEAR	Uniform Shorts- BRAC	\$ 140.00
EFT75532	27/06/2024	TOUCH FOOTBALL AUSTRALIA	BOND REFUND	\$ 200.00
EFT75350	12/06/2024	TYREPOWER BROOME	New Tyres and Alignment- P&G	\$ 1,970.00
EFT75209	04/06/2024	VERAISON TRAINING & DEVELOPMENT	Training- Leadership Transformation Program	\$ 5,170.00
EFT75351	12/06/2024	VERAISON TRAINING & DEVELOPMENT	Leadership Transformation Program	\$ 7,480.00
EFT75352	12/06/2024	VIAJE STRATEGIC	Instalment - Preparation & delivery 2024/25 Annual Budget- Consultants Corp Serv	\$ 10,083.34
EFT75308	11/06/2024	VOCUS COMMUNICATIONS	Phone Provider Charges- IT	\$ 996.93
EFT75353	12/06/2024	WA LIBRARY SUPPLIES	Tablets- Library	\$ 3,174.90

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75461	20/06/2024	WA LIBRARY SUPPLIES	Book Processing Materials- Library	\$ 831.26
EFT75533	27/06/2024	WATERTORQUE	Replace Tank Lid & 2 Tank Liners (RFQ24-05)- BRAC	\$ 26,403.62
EFT75354	12/06/2024	WEBBCRETE	Brick Red Mastic- Cable Beach Stage 1	\$ 15,467.22
EFT75355	12/06/2024	WEI SU	May Instruct Group Fitness Classes- BRAC	\$ 1,620.00
EFT75534	27/06/2024	WEST AUSTRALIAN NEWSPAPERS	Newspaper Advertising- Fortnightly Shire News	\$ 2,719.20
EFT75535	27/06/2024	WEST COAST ON HOLD (ON HOLD ONLINE)	Subscriptions- Messages On Hold	\$ 77.00
EFT75309	11/06/2024	WEST COAST WATER SAFETY	Ocean Lifeguard Services (April 2024)- Cable Beach CON 21/07	\$ 40,458.77
EFT75462	20/06/2024	WEST COAST WATER SAFETY	Lifeguard Services (May 24)- Cable Beach CON 21/07	\$ 55,905.61
EFT75356	12/06/2024	WESTBOOKS	Book Supply- Library	\$ 502.28
EFT75640	28/06/2024	WESTBOOKS	Books- Library	\$ 955.24
EFT75357	12/06/2024	WESTCOAST SITEFAB PTY LTD	Vehicle Repairs- Depot	\$ 4,042.50
EFT75641	28/06/2024	WESTCOAST SITEFAB PTY LTD	Aluminium Gates Fabrication & Installation- P&G Works Renewal	\$ 4,977.50
EFT75463	20/06/2024	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA)	Local Government Training- Record Keeping	\$ 2,013.00
EFT75642	28/06/2024	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA)	Organisational Training- Compliance Evaluation & Contract Award	\$ 1,276.00
EFT75358	12/06/2024	WESTERN DIAGNOSTIC PATHOLOGY	Recruitment Expenses- Instant Drug And Alcohol Testing	\$ 843.37
EFT75464	20/06/2024	WESTERN DIAGNOSTIC PATHOLOGY	Recruitment Expenses- Instant Drug And Alcohol Testing	\$ 343.09
EFT75210	04/06/2024	WESTERN IRRIGATION PTY LTD	Data Modems & Antennas Supplied- Various P&G Locations	\$ 6,242.50
EFT75404	18/06/2024	WESTRAC	Machinery Parts- Depot	\$ 491.81
EFT75536	27/06/2024	WESTRAC	Control Switch- Dozer CAT	\$ 906.51
EFT75643	28/06/2024	WESTRAC	Machinery Parts- Depot	\$ 918.51
EFT75465	20/06/2024	YOGAMON (MONIQUE ELLIS)	Yoga Classes- BRAC	\$ 900.00
EFT75537	27/06/2024	ZOHO CORPORATION PRIVATE LIMITED COMPANY	Subscription fee- IT	\$ 5,698.00
MUNICIPAL ELECTRONIC FUNDS TRANSFER TOTAL:				\$ 3,663,089.32

MUNICIPAL CHEQUES - JUNE 2024				
Cheque #	Date	Name	Description	Amount
57833	26/06/2024	DEPARTMENT OF TRANSPORT (REGISTRATION)	24/25 Fleet Rego - Various Shire Departments	\$ 29,809.95
57834	26/06/2024	MOBILE CONCRETING SOLUTIONS PTY LTD	Rates Refund	\$ 819.18
57832	12/06/2024	SHIRE OF BROOME	Library- Petty Cash	\$ 194.05
MUNICIPAL CHEQUES TOTAL:				\$ 30,823.18

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				

TRUST CHEQUES - JUNE 2024				
Cheque #	Date	Name	Description	Amount
				\$ -
TRUST CHEQUES TOTAL:				\$ -

PAYROLL - JUNE 2024				
DD #	Date	Name	Description	Amount
EFT	45456	Payroll	Payroll Fortnight Ending 11/06/2024	\$ 388,642.40
EFT	45470	Payroll	Payroll Fortnight Ending 25/06/2025	\$ 363,617.77
PAYROLL TOTAL:				\$ 752,260.17

MUNICIPAL CREDIT CARD PAYMENTS - JUNE 2024				
EFT #	Date	Card	Description	Amount
EFT75724	19/06/2024	Asset and Building Coordinator	PAYMENT	\$ 1,075.25
X0000000000000004204	27/05/2024	CONSERVATION SUPPLIES	Monument & Statue Metal Wax	\$ 296.25
X0000000000000004297	12/06/2024	HARVEY NORMAN AV/IT	Dishwasher- Staff Housing	\$ 779.00
EFT75725	19/06/2024	BRAC Facility Liaison Officer	PAYMENT	\$ 563.43
X0000000000000004125	17/05/2024	Office National Broome	Stationery- BRAC	\$ 182.39
X0000000000000004449	22/05/2024	WOOLWORTHS	Kiosk Stock- BRAC	\$ 101.49
X0000000000000004450	10/06/2024	SHIRE OF BROOME	Temporary Food Permit- BRAC Event	\$ 75.00
X0000000000000004451	11/06/2024	BROOME LOTTERY CENTRE	Raffle tickets for biggest morning tea	\$ 3.00
X0000000000000004452	11/06/2024	WOOLWORTHS	BRAC Consumables- BRAC Event	\$ 201.55
EFT75726	19/06/2024	BRAC Operations Supervisor	PAYMENT	\$ 245.01
X0000000000000004362	25/05/2024	ZOOMSHIFT SUBSCRIPTION	Zoomshift Subscription- Rostering	\$ 239.03
X0000000000000004189	25/05/2024	INTNL TRANSACTION FEE	International Transaction Fee	\$ 5.98
EFT75727	19/06/2024	Business Support Officer	PAYMENT	\$ 1,560.37
X0000000000000004197	20/05/2024	WOOLWORTHS	Catering- Port Smith Camping (Works)	\$ 465.53
X0000000000000004201	23/05/2024	BROOME BOLT SUPPLIES	Consumables- Works	\$ 5.28
X0000000000000004276	30/05/2024	LINMAC BEARING EQUIPMENT	Benches- Depot	\$ 292.40
X0000000000000004277	05/06/2024	BROOME BOLT SUPPLIES	Consumables- Depot	\$ 4.84

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
X0000000000000004350	10/06/2024	BUNNINGS	Plants- Nursery	\$ 99.00
X0000000000000004351	10/06/2024	GERALDINE NOMINEES PL	Spring Brake- Depot	\$ 74.39
X0000000000000004352	13/06/2024	FIRE AND SAFETY SERVICES	Bracket- Depot	\$ 181.50
X0000000000000004353	13/06/2024	BROOME BOLT SUPPLIES	Shackles- Depot	\$ 11.88
X0000000000000004354	13/06/2024	NORTH REGIONAL TAFE	Staff Training- Depot	\$ 425.55
EFT75728	19/06/2024	Chief Executive Officer	PAYMENT	\$ 1,693.39
X0000000000000004214	23/05/2024	Cable Beach House	Catering- Management Strategic Planning Training	\$ 376.06
X0000000000000004236	23/05/2024	SPINIFEX ALE	Catering- Management Strategic Planning Training	\$ 254.45
X0000000000000004239	27/05/2024	CYGNET BAY PEARLS	Travel Expense- Council Dampier Peninsula Trip	\$ 423.50
X0000000000000004242	27/05/2024	BP SHINJU	Fuel Expense- CEO	\$ 188.88
X0000000000000004237	27/05/2024	Ardyaloon Incorporation	Travel Expense- Council Dampier Peninsula Trip	\$ 223.63
X0000000000000004238	27/05/2024	MCDONALDS BROOME	Travel Expense- Council Dampier Peninsula Trip	\$ 16.30
X0000000000000004240	28/05/2024	DJARINDJIN ROADHOUSE	Travel Expense- Council Dampier Peninsula Trip	\$ 21.40
X0000000000000004241	28/05/2024	CYGNET BAY PEARLS	Travel Expense- Council Dampier Peninsula Trip	\$ 100.50
X0000000000000004393	31/05/2024	BP SHINJU	Fuel Expense- CEO	\$ 88.67
EFT75729	19/06/2024	Civic Centre Coordinator	PAYMENT	\$ 5,777.20
X0000000000000004118	16/05/2024	COLES	Kiosk Stock- Civic Centre	\$ 34.50
X0000000000000004115	17/05/2024	STAN.COM.AU	Movie Streaming Service- Seniors Movie Day Event	\$ 21.00
X0000000000000004116	17/05/2024	WOOLWORTHS	Kiosk Bar Stock- Civic Centre	\$ 2.70
X0000000000000004119	17/05/2024	KMART	Mirrors- Civic Centre	\$ 131.00
X0000000000000004270	23/05/2024	LENOVO AUSTRALIA	Adaptor Lighting Laptop	\$ 1,889.85
X0000000000000004161	23/05/2024	BUNNINGS	Storage Cupboards- Civic Centre	\$ 913.64
X0000000000000004191	24/05/2024	SLIMLINE WAREHOUSE	Promotional Items- Barriers, Tablecloths, Signs	\$ 1,826.84
X0000000000000004216	28/05/2024	SETON	Warden Hats- Civic Centre	\$ 35.17
X0000000000000004249	31/05/2024	SETON	Occupational Health & Safety- Safety Hats	\$ 66.14
X0000000000000004250	31/05/2024	SETON	Occupational Health & Safety- Safety Hats	\$ 70.33
X0000000000000004251	04/06/2024	FACEBOOK	Advertising & Promotion- Civic Centre	\$ 225.65
X0000000000000004268	05/06/2024	eBay	Coloured Lights- Civic Centre	\$ 197.59
X0000000000000004269	06/06/2024	BUNNINGS	Digital Entry Lock- Civic Centre	\$ 151.95
X0000000000000004303	10/06/2024	eBay	Cancelled Order	-\$ 197.59
X0000000000000004306	11/06/2024	FACEBOOK	Advertising & Promotion- Civic Centre	\$ 12.43
X0000000000000004309	11/06/2024	FACEBOOK	Advertising & Promotion- Civic Centre	\$ 55.42
X0000000000000004304	13/06/2024	COLES	Kiosk Stock- Civic Centre	\$ 270.59
X0000000000000004302	14/06/2024	WOOLWORTHS	Kiosk Stock- Civic Centre	\$ 56.00

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
X0000000000000004305	15/06/2024	Spotify	Music Steaming Service- Civic Centre	\$ 13.99
EFT75730	19/06/2024	Director Corporate Services	PAYMENT	\$ 1,214.49
X0000000000000004190	17/05/2024	AMPOL BROOME	Fuel Expense- DCS	\$ 308.87
X0000000000000004460	10/06/2024	Microsoft	Microsoft Azure- Usage Charges	\$ 780.61
X0000000000000004459	17/06/2024	AMPOL BROOME	Fuel Expense- DCS	\$ 125.01
EFT75731	19/06/2024	Director Infrastructure	PAYMENT	\$ 353.84
X0000000000000004123	18/05/2024	AMPOL KARRATHA 55496F	Fuel Expense- DIS	\$ 216.63
X0000000000000004124	18/05/2024	Shell Pardoo Fuels	Fuel Expense- DIS	\$ 137.21
EFT75732	19/06/2024	Executive Assistant to the Chief Executive Officer	PAYMENT	\$ 11,872.73
X0000000000000004143	17/05/2024	VIRGIN	Travel Expense- Flights Broome - Perth, Graduate Engineering Technical Officer, Staff Training	\$ 221.80
X0000000000000004146	17/05/2024	VIRGIN	Travel Expense- Flights Broome - Perth, Manager Engineering, Staff Training	\$ 221.80
X0000000000000004144	20/05/2024	QANTAS AIRWAYS LIMITED	Travel Expense- Flights Perth - Broome Graduate Engineering Technical Officer, Staff Training	\$ 316.93
X0000000000000004145	20/05/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- Graduate Engineering Technical Officer	\$ 5.46
X0000000000000004147	20/05/2024	QANTAS AIRWAYS LIMITED	Travel Expense- Flights Perth - Broome, Manager Engineering, Staff Training	\$ 316.93
X0000000000000004150	20/05/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- Manager Engineering	\$ 5.46
X0000000000000004168	20/05/2024	VIRGIN	Travel Expense- Flights Broome - Perth, Library Coordinator, Staff Training	\$ 342.58
X0000000000000004187	20/05/2024	SAFE WORK LABORATORIES	Drug & Alcohol Screening- Human Resources	\$ 71.50
X0000000000000004151	21/05/2024	QANTAS AIRWAYS LIMITED	Travel Expense- Flights Broome - Perth Return, Manager Health, Emergency & Rangers, World Congress of Environmental Health Conference	\$ 1,379.28
X0000000000000004153	21/05/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- Manager Health, Emergency & Rangers	\$ 5.46
X0000000000000004167	21/05/2024	QANTAS AIRWAYS LIMITED	Travel Expense- Flights Perth - Broome, Library Coordinator, Staff Training	\$ 428.95
X0000000000000004169	21/05/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- Library Coordinator	\$ 5.46
X0000000000000004155	23/05/2024	QANTAS AIRWAYS LIMITED	Travel Expense- Flights Broome - Perth Return, CEO	\$ 977.15
X0000000000000004156	23/05/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- CEO	\$ 5.46
X0000000000000004160	23/05/2024	COLES	Refreshments- Managers Away Day	\$ 14.30
X0000000000000004221	26/05/2024	WOOLWORTHS	Catering- Council Dampier Peninsular Trip	\$ 144.76
X0000000000000004338	27/05/2024	COLES	Cleaning Products- Shire Administration Kitchen	\$ 40.02

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
X0000000000000004223	28/05/2024	CHI MAYI KITCHEN	Catering- Leadership Training	\$ 336.00
X0000000000000004224	29/05/2024	CORPORATE TRAVEL MANAGEMENT	Accommodation- Environmental Health Officer, World Congress of Environmental Health Conference	\$ 725.00
X0000000000000004225	29/05/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- Environmental Health Officer	\$ 11.02
X0000000000000004226	29/05/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- Environmental Health Officer	\$ 9.25
X0000000000000004471	30/05/2024	COLES	Catering- Ordinary Council Meeting, 30 May 2024	\$ 117.44
X0000000000000004222	31/05/2024	CHI MAYI KITCHEN	Catering- Project Management Training	\$ 1,255.00
X0000000000000004336	03/06/2024	AIRNORTH	Travel Expense- Flights Kununurra - Broome Return, Manager P&C Candidate, Second Interview	\$ 404.00
X0000000000000004337	03/06/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- Manager P&C Candidate	\$ 5.46
X0000000000000004248	04/06/2024	BROOME POST SHOP	Reward & Recognition Award	\$ 155.95
X0000000000000004335	05/06/2024	Sportspower Broome	Step Challenge Winner Award	\$ 400.00
X0000000000000004321	06/06/2024	CHI MAYI KITCHEN	Catering- Council Workshop	\$ 623.00
X0000000000000004345	06/06/2024	COLES	Catering- CEO60	\$ 263.15
X0000000000000004346	06/06/2024	MANSFIELDCOFFEEME	Coffee Beans- CEO & Shire President Office	\$ 42.00
X0000000000000004317	11/06/2024	BK SIGNS	Engraving- Kings of Kimberley Cup	\$ 33.50
X0000000000000004318	11/06/2024	PEARL COAST DISTRIBUTORS	Catering- Men's Wellbeing Week	\$ 72.39
X0000000000000004319	11/06/2024	THE BROOME FLORIST	Condolence Flowers- Ex Cr Manado	\$ 110.00
X0000000000000004322	11/06/2024	BROOMECHAMBER.COM.AU	Registration Golf Day- Broome Chamber of Commerce & Industry Event	\$ 440.00
X0000000000000004325	12/06/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- CEO	\$ 5.46
X0000000000000004330	12/06/2024	QANTAS AIRWAYS LIMITED	Flight Expense- Shire President Cr C Mitchell	\$ 99.00
X0000000000000004331	12/06/2024	QANTAS AIRWAYS LIMITED	Booking Fee- Shire President Cr C Mitchell	\$ 1.31
X0000000000000004332	12/06/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- Shire President Cr C Mitchell	\$ 5.46
X0000000000000004333	12/06/2024	QANTAS AIRWAYS LIMITED	Travel Expense- Flights Broome - Perth, Deputy President Cr D Male	\$ 864.46
X0000000000000004320	13/06/2024	Office National Broome	Stationery- Councillors	\$ 55.95
X0000000000000004334	13/06/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- Deputy President Cr D Male	\$ 5.46
X0000000000000004316	14/06/2024	Haven Broome	Vouchers- Wellbeing Men's Health Week	\$ 355.78
X0000000000000004323	17/06/2024	QANTAS AIRWAYS LIMITED	Travel Expense- Flights Broome - Perth, Coordinator Building Services, Staff Training	\$ 967.93
X0000000000000004324	17/06/2024	CORPORATE TRAVEL MANAGEMENT	Booking Fee- Coordinator Building Services	\$ 5.46
EFT75733	19/06/2024	Executive Support Officer - Infrastructure	PAYMENT	\$ 46.45
X0000000000000004112	21/05/2024	DEPARTMENT OF TRANSPORT	Annual Jetty Licence Club & Community Fee	\$ 46.45

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
EFT75734	19/06/2024	Fleet Administration Officer	PAYMENT	\$ 1,883.00
X0000000000000004117	20/05/2024	STRATCO BROOME	Grate Repair- Depot	\$ 429.88
X0000000000000004106	20/05/2024	NORTRUSS BUILDING SUPPLIES	Replacement Drain Cover- Sector 3	\$ 270.25
X0000000000000004108	20/05/2024	J BLACKWOOD & SON P/L	Silver Tape- Bomag P513	\$ 40.77
X0000000000000004109	20/05/2024	REPCO	Cable Ties- Bomag P513	\$ 19.00
X0000000000000004113	21/05/2024	J BLACKWOOD & SON P/L	Protective Personal Equipment & Patching Truck	\$ 56.65
X0000000000000004114	21/05/2024	BUNNINGS	Wire Brushes- Wash Bay	\$ 11.40
X0000000000000004111	21/05/2024	STREETER & MALE HARD	Replacement Plants- Nursery	\$ 59.88
X0000000000000004133	22/05/2024	BUNNINGS	Engine Bolts- Bomag P513	\$ 44.88
X0000000000000004134	22/05/2024	BROOME BOLT SUPPLIES	Engine Bolts- Bomag P513	\$ 28.60
X0000000000000004135	22/05/2024	NWH Solution Pty Ltd	Water Cart	\$ 106.70
X0000000000000004132	23/05/2024	BROOME BOLT SUPPLIES	Engine Bolts- Bomag P513	\$ 23.43
X0000000000000004193	23/05/2024	UNITED BROOME	Milk- Depot	\$ 10.00
X0000000000000004194	24/05/2024	J BLACKWOOD & SON P/L	Oil Spill Pads- Workshop	\$ 156.00
X0000000000000004195	24/05/2024	STREETER & MALE HARD	Door Closer Strut- Depot Administration	\$ 23.20
X0000000000000004207	24/05/2024	GERALDINE NOMINEES PL	Bracket & Spart Parts- Workshop	\$ 88.30
X0000000000000004215	24/05/2024	GERALDINE NOMINEES PL	Wheel Bracket- P87021	\$ 19.24
X0000000000000004206	29/05/2024	RED DIRT AUTO ELECTRICAL	Battery- P7223	\$ 291.05
X0000000000000004347	06/06/2024	GERALDINE NOMINEES PL	Fuel Line	\$ 44.09
X0000000000000004348	07/06/2024	BUNNINGS	Drill Bits	\$ 44.25
X0000000000000004349	07/06/2024	CLARK RUBBER BROOME	Rubber for Toolbox	\$ 115.43
EFT75735	19/06/2024	Library Coordinator	PAYMENT	\$ 1,492.36
X0000000000000004122	21/05/2024	COLES	Catering- Library	\$ 53.00
X0000000000000004211	29/05/2024	My Post Business/POST	Postal Charges- Inter-Library Loans	\$ 58.30
X0000000000000004265	04/06/2024	AMAZON	Purchased out-of-print book- Library Collection	\$ 115.50
X0000000000000004266	04/06/2024	BUNNINGS	Consumables- Library	\$ 35.11
X0000000000000004267	07/06/2024	OFFICEWORKS	Bags- School Holiday Program	\$ 81.91
X0000000000000004291	07/06/2024	JB HI-FI ONLINE	DVDs- Library Collection	\$ 413.71
X0000000000000004292	07/06/2024	ILF INDIGENOUSLITER	Board Book Sets- Grant Funded Library Program	\$ 514.72
X0000000000000004290	11/06/2024	SPOTLIGHT PTY LTD	Consumables- Grant Funded Library Program	\$ 126.49
X0000000000000004296	11/06/2024	My Post Business/POST	Postal Charges- Inter-Library Loans	\$ 57.62
X0000000000000004295	13/06/2024	BUNNINGS	Corflute Sheet- Library Signage	\$ 10.00
X0000000000000004310	17/06/2024	COLES	Cleaning & Catering- Library	\$ 26.00
EFT75736	19/06/2024	Manager - Community Facilities	PAYMENT	\$ 1,726.17

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
X0000000000000004170	17/05/2024	COLES	Garbage bags- BRAC	\$ 38.56
X0000000000000004171	18/05/2024	BUNNINGS	Gas bottle- BRAC BBQ	\$ 31.50
X0000000000000004227	24/05/2024	REPCO	Pump for Tyres- BRAC	\$ 92.00
X0000000000000004228	24/05/2024	REPCO	Pump for Tyres- BRAC	\$ 150.00
X0000000000000004229	24/05/2024	REPCO	Pump for Tyres- BRAC	-\$ 92.00
X0000000000000004278	30/05/2024	CUSTOMNEON	Promotional Signage- Civic Centre	\$ 1,284.00
X0000000000000004230	31/05/2024	DEPT OF RACING GAMIN	Liquor License Application Fee	\$ 123.00
X0000000000000004279	05/06/2024	NWH Solution Pty Ltd	Valve- Aquatic Plant Room	\$ 99.11
EFT75737	19/06/2024	Marketing & Communications Coordinator	PAYMENT	\$ 1,405.79
X0000000000000004103	17/05/2024	INTNL TRANSACTION FEE	International Transaction Fee	\$ 2.26
X0000000000000004107	17/05/2024	GRAMMARLY	Grammarly- Subscription	\$ 90.20
X0000000000000004175	18/05/2024	FACEBOOK	FACEBOOK ADS- Community Scorecard	\$ 100.00
X0000000000000004176	22/05/2024	FACEBOOK	FACE BOOK ADS- Fight the Bight	\$ 66.69
X0000000000000004177	22/05/2024	FACEBOOK	FACE BOOK ADS- Fight the Bight	\$ 20.14
X0000000000000004372	28/05/2024	CAMPAIGNMONITOR	Campaign Monitor- Subscription	\$ 218.90
X0000000000000004373	31/05/2024	NEWS PTY LIMITED	The Australian- Digital Subscription	\$ 40.00
X0000000000000004374	01/06/2024	Google	Google Ads	\$ 45.18
X0000000000000004375	04/06/2024	AUSPIRE	Auspire Membership	\$ 773.43
X0000000000000004376	04/06/2024	Canva	Canva Monthly- Subscription	\$ 20.99
X0000000000000004377	13/06/2024	WANEWSDTI	West Australian Newspapers- Digital Subscription	\$ 28.00
EFT75738	19/06/2024	Operations Coordinator	PAYMENT	\$ 370.12
X0000000000000004219	24/05/2024	BUNNINGS	Safety Bollards	\$ 127.50
X0000000000000004339	10/06/2024	BUNNINGS	Shovels	\$ 101.25
X0000000000000004340	12/06/2024	NWH Solution Pty Ltd	Grey suction hose- Watercart	\$ 35.42
X0000000000000004341	12/06/2024	UNITED BROOME	Gas Bottle Swap	\$ 45.95
X0000000000000004342	17/06/2024	TOTALLY WORKWEAR BROOME	Gum Boots- Reticulation Officer	\$ 60.00
EFT75739	19/06/2024	Place Activation & Engagement Officer	PAYMENT	\$ 78.55
X0000000000000004447	28/05/2024	WOOLWORTHS	Catering & Refreshments- YAC Meeting	\$ 52.40
X0000000000000004455	11/06/2024	WOOLWORTHS	Catering & Refreshments- YAC Meeting	\$ 26.15
EFT75740	19/06/2024	Parks Supervisor	PAYMENT	\$ 1,870.35
X0000000000000004104	17/05/2024	BROOME BOLT SUPPLIES	Air Guns- Cleaning Equipment	\$ 27.50
X0000000000000004192	20/05/2024	Tyroola	Replacement Tyres- Coast Mac BJT Trailers	\$ 1,151.00
X0000000000000004110	21/05/2024	STREETER & MALE HARD	Screwdriver Set- Workshop	\$ 52.50
X0000000000000004129	23/05/2024	STREETER & MALE HARD	Weeder- Tools & Equipment P&G	\$ 57.20

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
X0000000000000004208	28/05/2024	TYREPOWER BROOME	Puncture Repair- Trailer P&G	\$ 50.00
X0000000000000004209	28/05/2024	STREETER & MALE HARD	Tool Box- Chemical Storage & Transport	\$ 96.00
X0000000000000004212	29/05/2024	TYREPOWER BROOME	Fix Tyre & Rim- EWP Trailer	\$ 70.00
X0000000000000004258	04/06/2024	BROOME BOLT SUPPLIES	Grease Nipples- BRAC Garrison Gates	\$ 10.89
X0000000000000004259	05/06/2024	BUNNINGS	Inox Lube Spray & Phone Cables- Reticulation Officers	\$ 91.80
X0000000000000004260	05/06/2024	J BLACKWOOD & SON P/L	6mm Rope- Securing Items in Shire Utes/ Trailers	\$ 84.00
X0000000000000004293	11/06/2024	Office National Broome	Wireless Mouse & Keyboard- BRAC	\$ 62.95
X0000000000000004307	14/06/2024	TYREPOWER BROOME	Tyre Repairs	\$ 50.00
X0000000000000004308	14/06/2024	REPCO	SAE 30 Small Engine Oil- Hand Mowers	\$ 66.51
EFT75741	19/06/2024	Place Activation & Engagement Officer (Events)	PAYMENT	\$ 343.59
X0000000000000004261	29/05/2024	STREETER & MALE HARD	Road Cones- Councillor Parking	\$ 43.80
X0000000000000004262	29/05/2024	STREETER & MALE HARD	Trestle Tables- Reconciliation Week Market	\$ 266.88
X0000000000000004263	06/06/2024	BUNNINGS	Supplies- Reconciliation Week Market	\$ 32.91
EFT75742	19/06/2024	Program Coordinator - A Sporting Chance	PAYMENT	\$ 497.93
X0000000000000004218	31/05/2024	KMART	Containers for Artwork- A Sporting Chance	\$ 36.00
X0000000000000004298	07/06/2024	The FoodLAB	Catering Town Beach- A Sporting Chance	\$ 86.02
X0000000000000004299	07/06/2024	COLES	Catering- A Sporting Chance	\$ 256.91
X0000000000000004301	11/06/2024	Clifton Collective	Plastic Mat- A Sporting Chance	\$ 119.00
EFT75743	19/06/2024	Property Maintenance Officer	PAYMENT	\$ 4,968.81
X0000000000000004179	21/05/2024	BUNNINGS	Materials to fit dehumidifier- Library	\$ 33.84
X0000000000000004178	23/05/2024	BUNNINGS	Replacement light globes- Staff Housing	\$ 32.31
X0000000000000004253	24/05/2024	KMART	Fitout- Staff housing	\$ 218.00
X0000000000000004254	24/05/2024	BUNNINGS	Housing lock boxes- Staff Housing	\$ 191.85
X0000000000000004285	27/05/2024	BUNNINGS	Extension lead for Kitchen Vacuum	\$ 9.90
X0000000000000004280	28/05/2024	TOTALLY WORKWEAR BROOME	Uniform- Boots	\$ 200.00
X0000000000000004246	30/05/2024	STREETER & MALE HARD	Roof repairs- Civic Centre	\$ 49.99
X0000000000000004247	30/05/2024	BUNNINGS	Maintenance- Staff Housing	\$ 43.59
X0000000000000004243	31/05/2024	NORTH WEST LOCKSMITH	Crib room blok loks- Waste	\$ 420.00
X0000000000000004244	31/05/2024	BROOME BOLT SUPPLIES	Crib room sundries- Waste	\$ 37.18
X0000000000000004245	31/05/2024	STREETER & MALE HARD	Crib room sundries- Waste	\$ 49.55
X0000000000000004255	04/06/2024	BROOME BOLT SUPPLIES	Crib room blok loks- Waste	\$ 33.22
X0000000000000004252	05/06/2024	HARVEY NORMAN FURNITURE	Bedside tables- Staff Housing	\$ 677.00
X0000000000000004284	07/06/2024	BUNNINGS	Repairs to Balustrade- Staff Housing	\$ 14.96
X0000000000000004287	10/06/2024	BUNNINGS	Maintenance- Staff Housing	\$ 109.40

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
X0000000000000004288	10/06/2024	AQUACOOLER	Replace Water Fountain- Library	\$ 1,958.00
X0000000000000004286	11/06/2024	CARPET PAINT AND TILE	Timeline Plaque Sealing- Dampier Street	\$ 293.50
X0000000000000004289	11/06/2024	BUNNINGS	Timeline Plaque Sealing- Dampier Street	\$ 596.52
EFT75744	19/06/2024	Senior Administration & Governance Officer	PAYMENT	\$ 836.63
X0000000000000004172	21/05/2024	COLES ONLINE	Catering- Council Agenda Briefing & Ordinary Council Meeting	\$ 101.90
X0000000000000004234	29/05/2024	MONSOONAL BLUES	Kitchenware- Function Room	\$ 379.90
X0000000000000004235	29/05/2024	STANDARDS AUSTRALIA	Legislation Advice	\$ 354.83
EFT75745	19/06/2024	Senior Customer Service Officer	PAYMENT	\$ 1,072.25
X0000000000000004205	24/05/2024	COLES	Milk for Kitchen from Coles	\$ 52.47
X0000000000000004231	27/05/2024	BARDI ARDYALOOON ST	Catering Costs Dampier meeting Incorrect amount	\$ 270.55
X0000000000000004232	27/05/2024	BARDI ARDYALOOON ST	Refunded amount Catering costs Dampier meeting	-\$ 270.55
X0000000000000004233	27/05/2024	BARDI ARDYALOOON ST	Catering Costs Dampier meeting Revised	\$ 300.94
X0000000000000004217	30/05/2024	WOOLWORTHS	Milk for staff Kitchen	\$ 18.50
X0000000000000004300	12/06/2024	Vistaprint Australia	Purchase of Shire Rangers Business cards	\$ 52.98
X0000000000000004370	17/06/2024	Crown Promenade Perth	Accommodation for John Gosper ABIS conference	\$ 647.36
EFT75746	19/06/2024	Senior Property & Leasing Officer	PAYMENT	\$ 1,642.73
X0000000000000004164	23/05/2024	KMART	House Items- Staff Housing	\$ 326.45
X0000000000000004165	23/05/2024	KMART	House Items- Staff Housing	\$ 373.00
X0000000000000004166	23/05/2024	WOOLWORTHS	House Items- Staff Housing	\$ 85.28
X0000000000000004256	05/06/2024	KMART	Fitout- Staff Housing	\$ 286.50
X0000000000000004257	05/06/2024	KMART	Fitout- Staff Housing	\$ 257.50
X0000000000000004281	07/06/2024	KMART	Fitout- Staff Housing	\$ 35.00
X0000000000000004282	07/06/2024	KMART	Fitout- Staff Housing	\$ 85.00
X0000000000000004283	07/06/2024	KMART	Fitout- Staff Housing	\$ 184.00
X0000000000000004294	11/06/2024	NORTH WEST LOCKSMITH	House Items- Staff Housing	\$ 10.00
EFT75747	19/06/2024	Sport & Recreation Facility Coordinator	PAYMENT	\$ 1,942.76
X0000000000000004148	20/05/2024	J BLACKWOOD & SON P/L	CRC Lubricant	\$ 17.89
X0000000000000004142	23/05/2024	SMS Broadcast Pty Ltd	SMS Broadcast Texts	\$ 77.77
X0000000000000004149	23/05/2024	J BLACKWOOD & SON P/L	Silicone Sealant- BRAC Plant Room	\$ 48.55
X0000000000000004152	23/05/2024	BUNNINGS	Cable Ties, Cardboard Cutter, Funnel- BRAC	\$ 48.14
X0000000000000004154	23/05/2024	BROOME PROGRESSIVE SUPPLIES	Garbage bags- BRAC	\$ 200.74
X0000000000000004274	24/05/2024	WOOLWORTHS	Milk- BRAC	\$ 6.20
X0000000000000004271	27/05/2024	WOOLWORTHS	Milk- BRAC	\$ 3.10
X0000000000000004272	31/05/2024	BROOME POST SHOP	Postage- BRAC	\$ 18.65

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
X0000000000000004275	31/05/2024	WOOLWORTHS	BBQ Lighters, Gloves & Toothpicks- BRAC	\$ 35.40
X0000000000000004273	06/06/2024	WOOLWORTHS	Milk- BRAC	\$ 6.20
X0000000000000004326	10/06/2024	BROOME POST SHOP	Postage- BRAC	\$ 16.69
X0000000000000004329	10/06/2024	WOOLWORTHS	Milk- BRAC	\$ 6.20
X0000000000000004344	11/06/2024	Coca-Cola Amatil	Kiosk Stock- BRAC	\$ 656.91
X0000000000000004403	14/06/2024	RED DIRT AUTO ELECTRIC	Batteries- Floor Scrubber	\$ 790.00
X0000000000000004327	17/06/2024	BUNNINGS	Screws- Pool Blanket Changeover	\$ 5.16
X0000000000000004328	17/06/2024	BUNNINGS	Screws- Pool Blanket Changeover	\$ 5.16
EFT75748	19/06/2024	Waste Supervisor	PAYMENT	\$ 625.66
X0000000000000004213	29/05/2024	TOTALLY WORKWEAR BROOME	Uniforms- Waste	\$ 365.00
X0000000000000004264	06/06/2024	BUNNINGS	Blower for Weighbridge- Waste	\$ 199.00
X0000000000000004356	17/06/2024	BROOME PROGRESSIVE SUPPLIES	Crib Room Supplies- Waste	\$ 61.66
EFT75749	19/06/2024	Works Supervisor	PAYMENT	\$ 425.77
X0000000000000004311	13/06/2024	BROOME BOLT SUPPLIES	Sockets- Grader Tyre Repairs	\$ 125.73
X0000000000000004312	17/06/2024	BUNNINGS	Hand tools- Depot	\$ 14.46
X0000000000000004313	17/06/2024	BUNNINGS	Ground works- Depot	\$ 167.78
X0000000000000004314	17/06/2024	BUNNINGS	Ground works- Depot	\$ 117.80
MUNICIPAL CREDIT CARD TOTAL:				\$ 45,584.63

MUNICIPAL DIRECT DEBIT - JUNE 2024				
DD #	Date	Name	Description	Amount
DD33414.1	19/06/2024	INLOGIK PTY LTD	PROMASTER ESSENTIALS USER FEES	\$ 423.72
DD33395.1	03/06/2024	SUPER EMPLOYEE PAYMENT DEFINITIV	Super Fortnight Ending 03.06.24	\$ 84,130.83
DD33401.1	14/06/2024	SUPER EMPLOYEE PAYMENT DEFINITIV	Super Fortnight Ending 14.06.24	\$ 88,834.77
DD33430.1	04/06/2024	WATER CORPORATION	Water Use And Service Charge- Various	\$ 16,836.24
DD33430.2	05/06/2024	WATER CORPORATION	Water Use And Service Charge- Various	\$ 14,403.62
DD33430.3	12/06/2024	WATER CORPORATION	Water Use And Service Charge- Various	\$ 2,290.73
DD33430.4	06/06/2024	WATER CORPORATION	Water Use And Service Charge- Various	\$ 223.63
DD33459.1	26/06/2024	WATER CORPORATION	Water Use And Service Charge- Various	\$ 4,515.53
DD33459.2	28/06/2024	WATER CORPORATION	Water Use And Service Charge- Various	\$ 11,293.23
DD33459.3	27/06/2024	WATER CORPORATION	Water Use And Service Charge- Various	\$ 15,874.58
DD33428.1	20/06/2024	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan No. 196 Interest- Chinatown Revitalisation Project	\$ 93,685.18
DD33428.2	17/06/2024	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan No. 197 Interest- Town Beach Development - Groyne Project	\$ 54,623.88

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - JUNE 2024				
PAYMENT #	Date	Name	Description	Amount
MUNICIPAL & TRUST ELECTRONIC TRANSFERS - JUNE 2024				
DD33428.3	24/06/2024	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan No. 200 Interest- Surf Club Self Supporting Loan	\$ 23,921.50
DD33428.4	21/06/2024	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan No. 201 Interest- Chinatown Revitalisation Stage 2	\$ 84,598.97
DD33446.1	28/06/2024	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan No. 198 Interest- Chinatown Revitalisation Stage 2	\$ 68,913.04
DD33447.1	28/06/2024	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan No. 199 Interest- Broome Golf Club Self Supporting Loan	\$ 59,819.72
MUNICIPAL DIRECT DEBIT TOTAL:				\$ 624,389.17

MUNICIPAL ELECTRONIC TRANSFER TOTAL \$ 3,663,089.32

MUNICIPAL CHEQUES TOTAL \$ 30,823.18

PAYROLL TOTAL \$ 752,260.17

TRUST CHEQUE TOTAL \$ -

MUNICIPAL CREDIT CARD TOTAL \$ 45,584.63

MUNICIPAL DIRECT DEBIT TOTAL \$ 624,389.17

TOTAL PAYMENTS MAY 2024 \$ 5,116,146.47

Key for Delegation of Authority:

CEO- Chief Executive Officer
DCS- Director Corporate Services
MFS- Manager Financial Services

Local Government (Financial Management) Regulations 13 & 13A.

Each payment must show on a list the payees name, the amount of the payment, the date of the payment & sufficient information to identify the transaction.

This report incorporates the Delegation of Authority Local Government (Administration) Regulations 19.

9.4.2 MONTHLY FINANCIAL REPORT - JUNE 2024

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	FRE02
AUTHOR:	Senior Finance Officer
CONTRIBUTOR/S:	Manager Financial Services
RESPONSIBLE OFFICER:	Acting Director Corporate Services
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

Council is required under Regulation 34(1) of the *Local Government (Financial Management) Regulations 1996 (FMR)* to consider and adopt the Monthly Financial Report for the period ended 30 June 2024.

BACKGROUND

Council is provided with the Monthly Financial Report, which has been prepared in line with statutory reporting obligations and includes the:

- Statement of Financial Activity by nature classifications (satisfying Regulation 34 of the *FMR*);
- Statement of Financial Position (satisfying Regulation 35 of the *FMR*);
- Basis of Preparation;
- Statement of Financial Activity Information - the adjustments to the Statement of Financial Activity and Net Current Assets Position which agree to the surplus/deficit position (satisfying Regulation 32 of the *FMR*); and
- Explanation of material variances to year-to-date budget (satisfying Regulation 34 of the *FMR*).

Supplementary information has been provided per Regulation 34(2) of the *FMR* to provide Council with a holistic overview of the operations of the Shire of Broome. The Supplementary Information notes include:

- Cash and financial assets;
- Reserve accounts;
- Capital acquisitions – summarised by asset class, detailed to project, plant disposals;
- Aged payables;
- Borrowings;
- Grants – detailed listing of operating grants, capital grants and contributions; and
- Detailed list of Council adopted Budget amendments – by nature classification.

COMMENT

The June 2024 Monthly Financial Report is a snapshot of operating and project progress on a monthly basis. It is critical to note that post end of year accrual and non-cash adjustments are to occur, which will affect the final 30 June 2024 position. The final closing position and statements will be presented as the audited annual financial report which is anticipated for December 2024.

The 2023/24 Annual Budget was adopted at the Special Meeting of Council on 11 July 2023. The following are key indicators supporting the year to-date budget position with respect to the Annual Forecast Budget, true final closing position for 2024/25 will be arrived at following end of year adjustments and the conclusion of the external audit process:

Budget Year elapsed	100.00%
Total Rates Raised Revenue	100% (of which 96% has been collected)
Total Other Operating Revenue	106%
Total Operating Expenditure	91%
Total Capital Revenue	51%
Total Capital Expenditure	44%
Total Sale of Assets Revenue	69%

More detailed explanations of variances are contained in Note 3 of the Monthly Financial Report. The commentary identifies material variations between the expected year-to-date budget position and the position at the reporting date.

Based on the 2023/24 Annual Budget presented at the Special Meeting of Council on 11 July 2023, Council adopted a balanced budget to 30 June 2024. The 2022/23 final end-of-year position was adopted by Council at the SMC on 21 December 2023, through the 2022/23 Annual Financial Statements.

The Amended Annual Budget reflects all Council adopted budget amendments to date, including quarter 1, 2 and 3 reviews, and budget amendments adopted by Council through individual agenda items. The amended budget forecasts a deficit position at 30 June 2024 of \$246,031. It is noted that this is a forecast, and the true final closing position for 2024/25 will be arrived at following end of year adjustments and the conclusion of the external audit process.

For the financial year ended 30 June 2024, the following are significant variances from YTD actual against Budget:

Operating Revenues

The full year operating revenue budget was \$43,512,317 with an actual YTD received of \$44,563,375, a total variance of \$1,051,058. Noteworthy items include:

- Operating Grants \$1,805,304
An advance payment of \$1,402,226 for the 2024/25 Financial Assistance Grant was received late June (consisting of general purpose and roads allocations). This was budgeted to be received in full in the 2024/25 annual budget, and will be a permanent variance for 2023/24 with a future budget amendment to reduce the grant revenue, offset by an increase to the final closing surplus.
- Interest Earnings \$328,384
Reserve interest higher than budget, due to increased interest rates and the progress of some capital projects funded partially or fully by reserve funds. Reserve interest is held in reserves for future projects. Increased returns from municipal fund interest have already been adjusted through 23/24 quarterly finance and costing review processes.

Operating Expenses

The full year operating expense budget was \$52,746,454 with an actual YTD spend of \$47,754,775, a total variance of \$4,991,679. Noteworthy items include:

- Employee Costs (\$238,293)
End of year salaries and wages accruals are yet to be processed and variances due to vacancies within the organisation.
- Materials and Contracts (\$3,183,877)
Lower than budgeted expenditure on some operating accounts, including grant and reserve funded projects, which have been carried over into the 2024/25 annual budget. These include McMahon Estate structure plan, refuse site remediation, precinct structure planning and Beagle Bay Road Shoulder reconstruction.
- Depreciation on Non-current Assets (\$1,175,636)
This does not include the June depreciation, depreciation for June will occur during the end of financial year finalisation and include capitalisation of work in progress and any projects completed in June.

Capital Expenses

The full year capital expenditure budget was \$34,885,850 with an actual YTD spend of \$15,457,484, a total variance of \$19,428,366. Projects that have not been finalised at 30 June 2024 have been re-budgeted and the majority will be carried over into the 2024/25 annual budget. Final carry over amounts are subject to change as the end of year finalisation and audit occur. Noteworthy projects include:

- Roads, Footpaths & Bridges \$985,620
Frederick Street carpark.
- Land & Buildings \$4,022,420
Building staff housing, BRAC Dry detailed design, Town Beach Café redevelopment, Male Oval toilets.
- Recreation \$12,869,782
Cable Beach redevelopment.
- Mobile Plant \$1,131,100
Vehicle and Plant fleet changeover (delayed delivery).

Transfers to Reserves \$6,741,496 and Transfers from Reserves (\$4,191,461)

End of financial year processes will determine final transfers between reserve and municipal funding, based on actual spend on capital projects. Some transfers have been carried over to the 2024/25 budget where the project expenditures have also been carried over.

Comments to the closing position

The statements presented within the attachment as at 30 June 2024 show a closing position of \$9,063,388. It should be noted that the Shire of Broome is currently in the process of preparing its Annual Financial Statements. This requires several processes to occur which can affect the Shire's end-of-year financial position. As these processes are underway, the financial position presented in this report cannot be relied upon as the final position for the Shire of Broome. The audited final position for the Shire of Broome will be completed and presented to Council as part of the Annual Financial Statements in December 2024.

CONSULTATION

Nil.

STATUTORY ENVIRONMENT

The *Local Government (Financial Management) Regulations 1996* were amended (SL2023/106) and published on 30 June 2023. The changes, effective from 1 July 2023, have an impact on the reporting of the financial activity statement required each month (Section 34). The below outlines the new reporting requirement under Section 34:

- 34(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22 (1)(d), for the previous month (the “relevant month”) in the following detail:
- (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and
 - (b) budget estimates to the end of the relevant month; and
 - (c) actual amounts of expenditure, revenue and income to the end of the relevant month; and
 - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
 - (e) the net current assets at the end of the relevant month and a note containing a summary explaining the composition of the net current assets.
- 34(1B) The detail included under subregulation (1)(e) must be structured in the same way as the detail included in the annual budget under regulation 31(1) and (3)(a).
- 34(1C) Any information relating to exclusions from the calculation of a budget deficiency that is included as part of the budget estimates referred to in subregulation (1)(a) or (b) must be structured in the same way as the corresponding information included in the annual budget.
- 34(2) Each statement of financial activity is to be accompanied by documents containing-
- (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
 - (c) such other supporting information as is considered relevant by the local government.
- 34(3) The information in a statement of financial activity may be shown according to nature classification.
- 34(4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be —
- (a) presented at an ordinary meeting of the council within 2 months after the end of the relevant month; and
 - (b) recorded in the minutes of the meeting at which it is presented.
- 34(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.

An amendment to the *Local Government (Financial Management) Regulations 1996*, effective from 1 August 2023, is the addition of Regulation 35, with Local Governments now required to report a financial position statement each month. The additional Regulation 35 is as follows:

- 35(1) A local government must prepare each month a statement of financial position showing the financial position of the local government as at the last day of the previous month (the previous month) and —
- (a) the financial position of the local government as at the last day of the previous financial year; or
 - (b) if the previous month is June, the financial position of the local government as at the last day of the financial year before the previous financial year.
- 35(2) A statement of financial position must be —
- (a) presented at an ordinary meeting of the council within 2 months after the end of the previous month; and
 - (b) recorded in the minutes of the meeting at which it is presented.

Local Government Act 1995

Section 6.4 – Financial report

Section 6.8 – Expenditure from municipal fund not included in the budget.

The attached report aligns to the statutory requirements of monthly reporting to Council, including the presentation of the statement of financial position.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The financial statements attached reflect the culmination of historic transactions for the 2023/24 financial year. The final 30 June 2024 position is subject to change post end of year accrual and non-cash adjustments. The final closing position and statements will be presented as the audited annual financial report.

RISK

The Monthly Financial Report is presented monthly and provides a retrospective picture of the activities at the Shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

In order to mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal control measures such as regular Council and management reporting and the quarterly Finance and Costing Review (FACR) process to monitor financial performance against budget estimates. Materiality reporting thresholds have been established at half the adopted Council levels, which equate to \$5,000 for operating budget line items and \$10,000 for capital items, to alert management prior to there being irreversible impacts.

It should also be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud. The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the responsibility of the CEO as laid out in the *Local Government (Financial Management Regulations) 1996* Regulation 5, seek to mitigate the possibility of this occurring. These

controls are set in place to provide daily, weekly and monthly checks to ensure that the integrity of the data provided is reasonably assured.

STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 11 - Effective leadership, advocacy and governance

Objective 11.2 Deliver best practice governance and risk management.

Outcome 12 - A well informed and engaged community

Objective 12.1 Provide the community with relevant, timely information and effective engagement.

Outcome 13 - Value for money from rates and long term financial sustainability

Objective 13.1 Plan effectively for short- and long-term financial sustainability

Objective 13.2 Improve real and perceived value for money from rates.

Outcome 14 - Excellence in organisational performance and service delivery

Objective 14.3 Monitor and continuously improve performance levels.

VOTING REQUIREMENTS

Absolute Majority

REPORT RECOMMENDATION:

That Council receives the Monthly Financial Report for the period ended 30 June 2024 as attached, noting the financials are unaudited and the final position for the year is subject to change.

Attachments

1. Monthly Statement of Activity June 2024



MONTHLY FINANCIAL REPORT
(Containing the required statement of financial activity and statement of financial position)
For the period ended 30 June 2024

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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Report Prepared on 15/07/24 by:

Salvatore Santoro
Elizabeth French

SHIRE OF BROOME
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2024

	Supplementary Information	Amended Budget Estimates (a) \$	YTD Budget Estimates (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
OPERATING ACTIVITIES							
Revenue from operating activities							
General rates	10	26,586,643	26,586,643	26,585,004	(1,639)	(0.01%)	
Grants, subsidies and contributions	13	1,416,304	1,416,304	3,221,608	1,805,304	127.47%	▲
Fees and charges		10,987,854	10,987,854	10,053,793	(934,061)	(8.50%)	
Interest revenue		2,702,810	2,702,810	3,031,194	328,384	12.15%	▲
Other revenue		1,714,972	1,714,972	1,571,754	(143,218)	(8.35%)	
Profit on asset disposals	6	103,734	103,734	100,022	(3,712)	(3.58%)	
		43,512,317	43,512,317	44,563,375	1,051,058	2.42%	
Expenditure from operating activities							
Employee costs		(17,431,421)	(17,431,421)	(17,193,987)	237,434	1.36%	
Materials and contracts		(14,548,523)	(14,548,523)	(11,504,818)	3,043,705	20.92%	▲
Utility charges		(2,231,419)	(2,231,419)	(2,282,135)	(50,716)	(2.27%)	
Depreciation		(15,510,953)	(15,510,953)	(14,335,317)	1,175,636	7.58%	
Finance costs		(279,008)	(279,008)	(270,351)	8,657	3.10%	
Insurance		(879,464)	(879,464)	(808,032)	71,432	8.12%	
Other expenditure		(1,808,632)	(1,808,632)	(1,395,095)	413,537	22.86%	▲
Loss on asset disposals	6	(57,034)	(57,034)	(115,383)	(58,349)	(102.31%)	▼
Reversal of prior year loss on revaluation of assets		0	0	0	0	0.00%	
		(52,746,454)	(52,746,454)	(47,905,118)	4,841,336	9.18%	
Non-cash amounts excluded from operating activities	Note 2(b)	15,497,961	15,497,961	14,340,916	(1,157,045)	(7.47%)	
Amount attributable to operating activities		6,263,824	6,263,824	10,999,173	4,735,349	75.60%	
INVESTING ACTIVITIES							
Inflows from investing activities							
Proceeds from capital grants, subsidies and contributions	14	16,026,085	16,026,085	8,170,941	(7,855,144)	(49.01%)	▼
Proceeds from disposal of assets	6	832,144	832,144	570,564	(261,580)	(31.43%)	▼
Proceeds from financial assets at amortised cost - self supporting loans		96,154	96,154	96,154	0	0.00%	
		16,954,383	16,954,383	8,837,659	(8,116,724)	(47.87%)	
Outflows from investing activities							
Payments for property, plant and equipment	5	(10,803,943)	(10,803,943)	(5,599,151)	5,204,792	48.17%	▲
Payments for construction of infrastructure	5	(24,081,907)	(24,081,907)	(9,858,333)	14,223,574	59.06%	▲
Amount attributable to investing activities		(17,931,467)	(17,931,467)	(6,619,826)	11,311,641	63.08%	
FINANCING ACTIVITIES							
Inflows from financing activities							
Proceeds from new debentures	11	3,963,717	3,963,717	0	(3,963,717)	(100.00%)	▼
Transfer from reserves	4	7,066,421	7,066,421	4,191,461	(2,874,960)	(40.68%)	▼
		11,030,138	11,030,138	4,191,461	(6,838,677)	(62.00%)	
Outflows from financing activities							
Repayment of borrowings	11	(551,028)	(551,028)	(551,033)	(5)	(0.00%)	
Transfer to reserves	4	(6,842,606)	(6,842,606)	(6,741,496)	101,111	1.48%	
		(7,393,634)	(7,393,634)	(7,292,529)	101,106	1.37%	
Amount attributable to financing activities		3,636,504	3,636,504	(3,101,067)	(6,737,571)	(185.28%)	
MOVEMENT IN SURPLUS OR DEFICIT							
Surplus or deficit at the start of the financial year		7,785,108	7,785,108	7,785,108	0	0.00%	
Amount attributable to operating activities		6,263,824	6,263,824	10,999,173	4,735,349	75.60%	▲
Amount attributable to investing activities		(17,931,467)	(17,931,467)	(6,619,826)	11,311,641	63.08%	▲
Amount attributable to financing activities		3,636,504	3,636,504	(3,101,067)	(6,737,571)	(185.28%)	▼
Surplus or deficit after imposition of general rates		(246,031)	(246,031)	9,063,388	9,309,419	3783.83%	▲

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF BROOME
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 JUNE 2024

	Supplementary Information	30 June 2023	30 June 2024
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	3	50,477,249	53,106,580
Trade and other receivables		1,813,447	1,768,599
Other financial assets		96,154	0
Inventories	8	30,354	52,695
Other assets	8	160,912	1,465
TOTAL CURRENT ASSETS		52,578,116	54,929,339
NON-CURRENT ASSETS			
Trade and other receivables		82,550	82,550
Other financial assets		1,255,708	1,255,708
Property, plant and equipment		87,047,673	87,651,071
Infrastructure		324,369,191	324,377,191
Right-of-use assets		0	33,682
TOTAL NON-CURRENT ASSETS		412,755,122	413,400,202
TOTAL ASSETS		465,333,238	468,329,541
CURRENT LIABILITIES			
Trade and other payables	9	3,264,285	3,412,870
Other liabilities	12	7,356,858	5,954,826
Borrowings	11	551,033	0
Employee related provisions	12	1,772,619	1,753,968
Other provisions	12	234,420	234,420
TOTAL CURRENT LIABILITIES		13,179,215	11,356,084
NON-CURRENT LIABILITIES			
Borrowings	11	7,235,712	7,235,712
Employee related provisions		302,961	293,199
Other provisions		2,833,275	2,833,275
TOTAL NON-CURRENT LIABILITIES		10,371,948	10,362,186
TOTAL LIABILITIES		23,551,163	21,718,270
NET ASSETS		441,782,075	446,611,271
EQUITY			
Retained surplus		153,126,798	155,405,962
Reserve accounts	4	35,137,161	37,687,197
Revaluation surplus		253,518,116	253,518,117
TOTAL EQUITY		441,782,075	446,611,276

This statement is to be read in conjunction with the accompanying notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 JUNE 2024

1 BASIS OF PREPARATION AND SIGNIFICANT ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supporting information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

Judgements and estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting
- estimated useful life of intangible assets

SIGNIFICANT ACCOUNTING POLICIES

Significant accounting policies utilised in the preparation of these statements are as described within the 2023-24 Annual Budget. Please refer to the adopted budget document for details of these policies.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 15 July 2024

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2024

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

		Amended Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 30 June 2024
(a) Net current assets used in the Statement of Financial Activity	Supplementary Information			
Current assets		\$	\$	\$
Cash and cash equivalents	3	38,183,621	50,477,249	53,106,580
Trade and other receivables		909,447	1,813,447	1,768,599
Other financial assets		96,154	96,154	0
Inventories	8	30,354	30,354	52,695
Other assets	8	79,000	160,912	1,465
		39,298,576	52,578,116	54,929,339
Less: current liabilities				
Trade and other payables	9	(1,060,285)	(3,264,285)	(3,412,870)
Other liabilities	12	(6,485,771)	(7,356,858)	(5,954,826)
Borrowings	11	(608,961)	(551,033)	0
Employee related provisions	12	(1,738,911)	(1,772,619)	(1,753,968)
Other provisions	12	(234,420)	(234,420)	(234,420)
		(10,128,348)	(13,179,215)	(11,356,084)
Net current assets		29,170,228	39,398,901	43,573,255
Less: Total adjustments to net current assets	Note 2(c)	(31,375,277)	(31,613,793)	(34,509,867)
Closing funding surplus / (deficit)		(2,205,049)	7,785,108	9,063,388

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

		Amended Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	\$
Non-cash amounts excluded from operating activities				
Adjustments to operating activities				
Less: Profit on asset disposals	6	(103,734)	(103,734)	(100,022)
Add: Loss on asset disposals	6	57,034	57,034	115,383
Add: Depreciation		15,510,953	15,510,953	14,335,317
Movement in current employee provisions associated with restricted cash		33,708	33,708	0
- Employee provisions				(9,762)
Total non-cash amounts excluded from operating activities		15,497,961	15,497,961	14,340,916

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Amended Budget Opening 30 June 2023	Last Year Closing 30 June 2023	Year to Date 30 June 2024
		\$	\$	\$
Adjustments to net current assets				
Less: Reserve accounts	4	(35,137,161)	(35,137,161)	(37,687,195)
Less: Financial assets at amortised cost - self supporting loans	8	(96,154)	(96,154)	0
Add: Current liabilities not expected to be cleared at the end of the year:				
- Current portion of borrowings	11	608,961	551,033	0
- Current portion of contract liability held in reserve		1,881,760	1,701,173	1,773,050
- Current portion of employee benefit provisions held in reserve	4	1,367,316	1,367,316	1,404,278
Total adjustments to net current assets	Note 2(a)	(31,375,277)	(31,613,793)	(34,509,867)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2024

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2023-24 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$ \$	Var. % %	
Revenue from operating activities			
Grants, subsidies and contributions			
Financial Assistant Grant paid in advance	1,805,304	127.47%	▲
		Permanent	
Expenditure from operating activities			
Materials and contracts			
Contaminated site remediation, refuse and recycling, ongoing development on Cable Beach Stage currently underspent, Building staff housing not yet commenced. Town Beach Café redevelopment not started,	3,043,705	20.92%	▲
		Timing	
Other expenditure			
Broome Visitor Centre in kind donations for the year not occurred yet. No other expenses incurred for road and drainage maintenance	413,537	22.86%	▲
		Timing	
Loss on asset disposals			
More assets disposed than budgeted	(58,349)	(102.31%)	▼
		Permanent	
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions			
Not all grant funding has been received for Cable Beach Stage 1. BRAC tennis court surface renewal income not yet received. Less amount received for Black Spot	(7,855,144)	(49.01%)	▼
		Timing	
Proceeds from disposal of assets			
Disposals to be carried out throughout the year as per the asset replacement plan	(261,580)	(31.43%)	▼
		Timing	

SHIRE OF BROOME
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2024

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2023-24 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$ \$	Var. % %	
Outflows from investing activities			
Payments for property, plant and equipment	5,204,792	48.17%	▲
Town Beach Café Redevelopment has only utilised a small portion of the budget to date. BRAC design works are continuing, The Regional resource Recovery Park is under budget, Staff housing construction has not yet commenced. Male Oval toilet construction is not completed and the Museum, Civic Centre and Kimberley Regional Offices renewal are not finished		Timing	
Plant replacement occurs throughout the year, not all plant replacement will occur this financial year		Timing	
Reviewing the finalisation of implementation for the Altus payroll system and final payment.		Timing	
Payments for construction of infrastructure	14,223,574	59.06%	▲
Roads and Footpaths spent less than budgeted throughout the year		Timing	
Cable Beach Stage 1 works are continuing throughout the year, BRAC renewal have only spent a small portion of allocated budget		Timing	
Under budget for mobile bin replacement, Only small expense occurred against the Sanctuary Road IDF grant		Timing	
Inflows from financing activities			
Proceeds from new debentures	(3,963,717)	(100.00%)	▼
new loans have been taken out for Cable Beach stage 1 and for the purchase and building of staff housing			
Transfer from reserves	(2,874,960)	(40.68%)	▼
Movement less than budgetd			
Surplus or deficit after imposition of general rates	9,309,419	3783.83%	▲
Due to variances described above			



SUPPLEMENTARY INFORMATION

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SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$7.79 M	\$7.79 M	\$7.79 M	\$0.00 M
Closing	(\$0.25 M)	(\$0.25 M)	\$9.06 M	\$9.31 M
Refer to Statement of Financial Activity				

Cash and cash equivalents			Payables			Receivables		
	\$53.11 M	% of total		\$3.41 M	% Outstanding		\$0.68 M	% Collected
Unrestricted Cash	\$15.42 M	29.0%	Trade Payables	\$2.10 M		Rates Receivable	\$0.91 M	96.0%
Restricted Cash	\$37.69 M	71.0%	0 to 30 Days		93.3%	Trade Receivable	\$0.68 M	% Outstanding
			Over 30 Days		6.7%	Over 30 Days		33.8%
			Over 90 Days		0.6%	Over 90 Days		2.8%
Refer to 3 - Cash and Financial Assets			Refer to 9 - Payables			Refer to 7 - Receivables		

Key Operating Activities

Amount attributable to operating activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$6.26 M	\$6.26 M	\$11.00 M	\$4.74 M
Refer to Statement of Financial Activity			

Rates Revenue			Grants and Contributions			Fees and Charges		
YTD Actual	\$26.59 M	% Variance	YTD Actual	\$3.22 M	% Variance	YTD Actual	\$10.05 M	% Variance
YTD Budget	\$26.59 M	(0.0%)	YTD Budget	\$1.42 M	127.5%	YTD Budget	\$10.99 M	(8.5%)
Refer to 10 - Rate Revenue			Refer to 13 - Grants and Contributions			Refer to Statement of Financial Activity		

Key Investing Activities

Amount attributable to investing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$17.93 M)	(\$17.93 M)	(\$6.62 M)	\$11.31 M
Refer to Statement of Financial Activity			

Proceeds on sale			Asset Acquisition			Capital Grants		
YTD Actual	\$0.57 M	%	YTD Actual	\$9.86 M	% Spent	YTD Actual	\$8.17 M	% Received
Amended Budget	\$0.83 M	(31.4%)	Amended Budget	\$24.08 M	(59.1%)	Amended Budget	\$16.03 M	(49.0%)
Refer to 6 - Disposal of Assets			Refer to 5 - Capital Acquisitions			Refer to 5 - Capital Acquisitions		

Key Financing Activities

Amount attributable to financing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$3.64 M	\$3.64 M	(\$3.10 M)	(\$6.74 M)
Refer to Statement of Financial Activity			

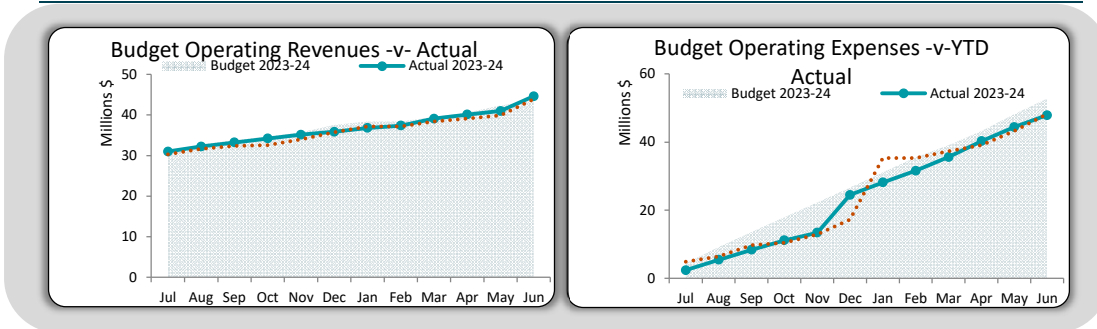
Borrowings			Reserves		
Principal repayments	(\$0.55 M)		Reserves balance	\$37.69 M	
Interest expense	(\$0.22 M)		Interest earned	\$1.55 M	
Principal due	\$7.24 M				
Refer to 11 - Borrowings			Refer to 4 - Cash Reserves		

This information is to be read in conjunction with the accompanying Financial Statements and notes.

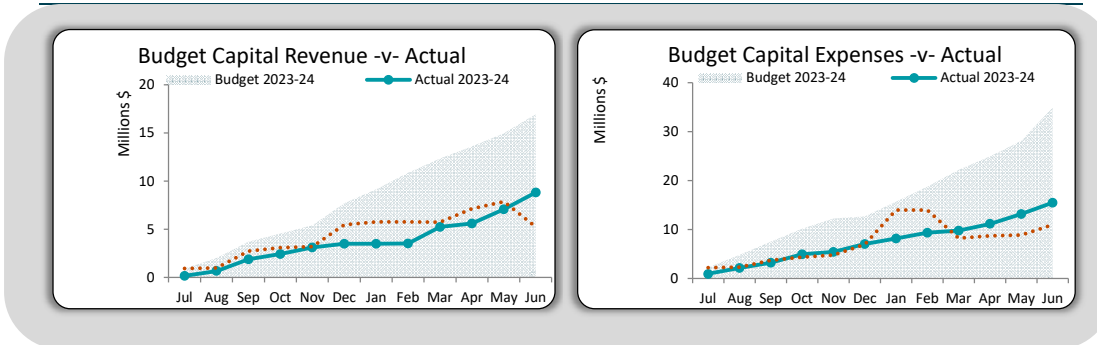
SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

2 KEY INFORMATION - GRAPHICAL

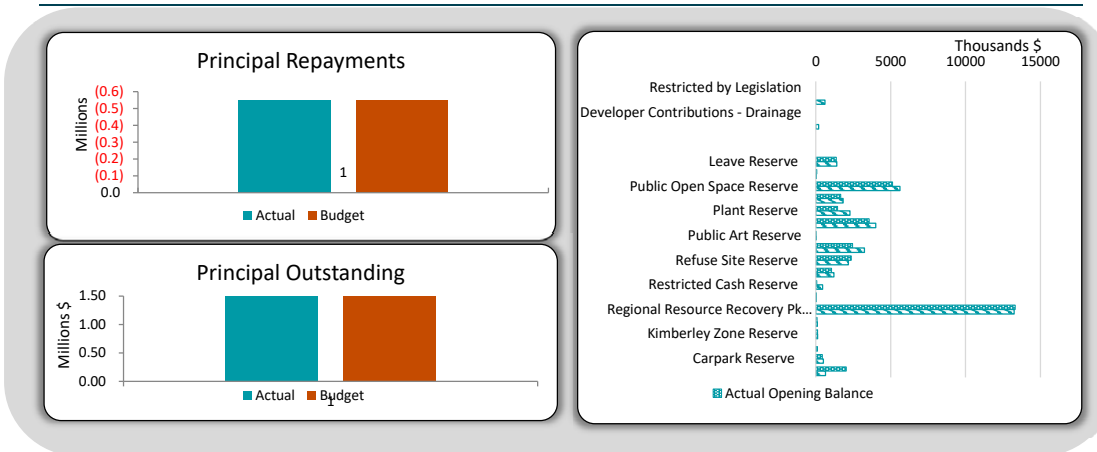
OPERATING ACTIVITIES



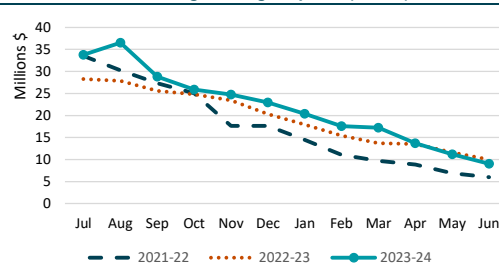
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Municipal Bank Account	Cash and cash equivalents	8,421,170		8,421,170		CommBank	3.85%	At Call
Business Online Saver	Cash and cash equivalents	6,473,459		6,473,459		CommBank	4.35%	At Call
Reserve Bank Account	Cash and cash equivalents	0	34,313,847	34,313,847		CommBank	4.35%	At Call
Trust Bank Account	Cash and cash equivalents	0			206,773	CommBank	0.00%	At Call
Grants Bank Account	Cash and cash equivalents	520,556		520,556		CommBank	4.35%	At Call
ESCROW - Trust	Cash and cash equivalents	0	3,373,348	3,373,348		Perpetual	0.00%	At Call
Cash On Hand	Cash and cash equivalents	4,200		4,200		N/A	Nil	On Hand
Total		15,419,385	37,687,195	53,106,580	206,773			
Comprising								
Cash and cash equivalents		15,419,385	37,687,195	53,106,580	206,773			
Financial assets at amortised cost		0	0	0	0			
		15,419,385	37,687,195	53,106,580	206,773			

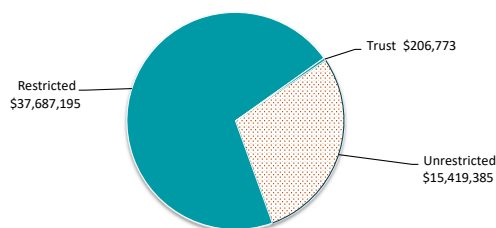
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



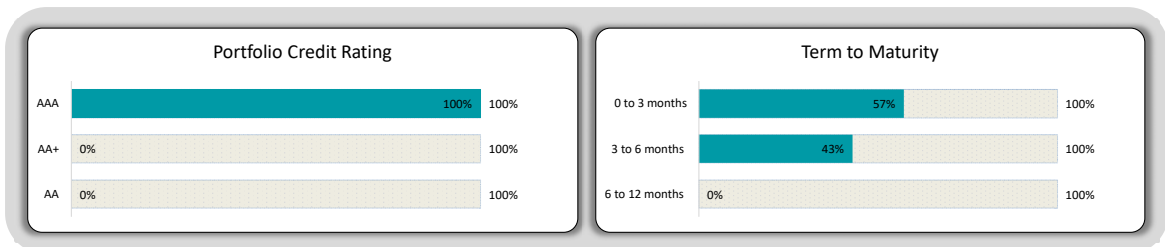
SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

3 CASH AND FINANCIAL ASSETS

Term deposit information

Investment Type	Institution	Rating	Interest rate	Deposit Date	Maturity	Investment Term (days)	Invested through the F.Y.	Expected Interest Through the F.Y.
Municipal	CommBank	AAA	4.42%	19/09/2023	20/11/2023	60	\$2,000,000	\$14,531.51
Municipal	WBC	AAA	5.19%	19/09/2023	19/01/2024	120	\$9,500,000	\$162,098.63
Municipal	WBC	AAA	5.25%	19/09/2023	19/03/2024	180	\$9,500,000	\$245,958.90
Municipal	WBC	AAA	5.13%	23/01/2024	24/04/2024	90	\$5,000,000	\$63,246.58
Municipal	WBC	AAA	5.07%	23/03/2024	21/06/2024	90	\$5,000,000	\$62,506.85
							\$31,000,000	\$548,342
Reserve	WBC	AAA	5.25%	19/09/2023	19/03/2024	180	\$27,000,000	\$699,041.10
Reserve	WBC	AAA	5.07%	21/03/2024	21/06/2024	90	\$30,000,000	\$375,041.10
							\$57,000,000	\$1,074,082
Average Interest rate			5.05%			Total	\$88,000,000	\$1,622,425

Note: As at 30th June the Shire of Broome has no investments in Term Deposits, the information below shows how the Shire invested over the financial year



SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

4 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance	Budget Interest Earned	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Interest Earned	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Legislation										
Developer Contributions - Footpaths	0	0	838,790	(210,000)	628,790	0	0	782,630	(178,424)	604,206
Developer Contributions - Drainage	0	0	103,243	0	103,243	0	0	0	0	0
Cash-in-lieu of Public Open Space	0	0	180,587	0	180,587	0	0	180,587	0	180,587
Restricted by Council										
Leave Reserve	1,367,316	60,175	0	(23,566)	1,403,925	1,367,316	60,528	0	(23,566)	1,404,278
BRAC Reserve	60,541	2,665	0	(41,114)	22,092	60,541	2,680	0	(41,114)	22,107
Public Open Space Reserve	5,126,978	225,639	397,211	(1,629,053)	4,120,775	5,126,978	226,961	397,211	(143,339)	5,607,811
Drainage Reserve	1,659,384	73,030	22,692	(34,423)	1,720,683	1,659,384	73,458	113,935	(34,423)	1,812,354
Plant Reserve	1,446,090	63,642	1,123,338	(353,284)	2,279,786	1,446,090	64,016	1,123,338	(353,284)	2,280,160
Building Reserve	3,556,699	156,531	572,010	(1,151,463)	3,133,777	3,556,699	157,448	572,010	(283,068)	4,003,089
Public Art Reserve	6,428	283	0	0	6,711	6,428	285	(0)	0	6,713
Road Reserve	2,451,865	107,907	712,384	(231,981)	3,040,175	2,451,865	108,539	712,770	(38,645)	3,234,529
Refuse Site Reserve	2,367,508	104,194	300,551	(1,321,141)	1,451,112	2,367,508	104,805	300,551	(609,790)	2,163,074
Equipment & Insurance Reserve	1,039,887	45,766	139,000	(15,500)	1,209,153	1,039,887	46,034	139,000	(15,470)	1,209,451
Restricted Cash Reserve	65,000	0	380,042	0	445,042	65,000	0	379,328	0	444,328
EDL Community Sponsorship Reserve	28,133	1,238	50,000	0	79,371	28,133	1,245	0	0	29,378
Regional Resource Recovery Pk Resource	13,313,641	585,934	200,000	(1,189,180)	12,910,395	13,313,641	589,369	200,000	(859,809)	13,243,201
Community Sponsorship Reserve	84,289	3,710	18	0	88,017	84,289	3,731	0	0	88,020
Kimberley Zone Reserve	106,077	4,669	0	0	110,746	106,077	4,696	(0)	0	110,773
Resilience Reserve	0	0	96,465	0	96,465	0	0	96,465	0	96,465
Carpark Reserve	424,719	9,960	56,187	(105,188)	385,678	424,719	18,801	56,187	0	499,707
Footpath Reserve	2,032,606	89,452	135,294	(760,528)	1,496,824	2,032,606	89,979	134,908	(1,610,529)	646,964
	35,137,161	1,534,795	5,307,811	(7,066,421)	34,913,346	35,137,161	1,552,575	5,188,921	(4,191,461)	37,687,195

**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

	Amended		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Capital acquisitions				
Land - vested in and under the control of Council	0	0	842,140	842,140
Buildings - non-specialised	6,981,151	6,981,151	2,117,991	(4,863,160)
Furniture and equipment	227,651	227,651	99,571	(128,080)
Mobile Plant and Equipment	3,486,694	3,486,694	2,431,089	(1,055,605)
Fixed Plant and Equipment	108,447	108,447	108,360	(87)
Disposal Of Assets	(539,144)	(539,144)	75,156	539,144
Acquisition of property, plant and equipment	10,803,943	10,803,943	5,599,151	(5,204,792)
Infrastructure - Roads	3,566,944	3,566,944	2,823,929	(743,015)
Infrastructure - Footpaths, carparks & bridges	420,258	420,258	236,519	(183,739)
Infrastructure - Drainage	25,000	25,000	20,430	(4,570)
Infrastructure - Recreation areas	19,296,380	19,296,380	6,481,473	(12,814,907)
Infrastructure - Others	773,325	773,325	295,982	(477,343)
Acquisition of infrastructure	24,081,907	24,081,907	9,858,333	(14,223,574)
Total capital acquisitions	34,885,850	34,885,850	15,457,484	(19,428,366)
Capital Acquisitions Funded By:				
Capital grants and contributions	16,026,085	16,026,085	8,170,941	(7,855,144)
Borrowings	3,963,717	3,963,717	0	(3,963,717)
Other (disposals & C/Fwd)	832,144	832,144	570,564	(261,580)
Reserve accounts				
Developer Contributions - Footpaths	210,000	(210,000)	178,424	388,424
Leave Reserve	23,566		23,566	23,566
BRAC Reserve	41,114	(41,114)	41,114	82,228
Public Open Space Reserve	1,629,053	(182,500)	143,339	325,839
Drainage Reserve	34,423	(34,423)	34,423	68,846
Plant Reserve	353,284	(353,284)	353,284	706,568
Building Reserve	1,151,463	(286,300)	283,068	569,368
Road Reserve	231,981	(80,000)	38,645	118,645
Refuse Site Reserve	1,321,141	(1,321,141)	609,790	1,930,931
Equipment & Insurance Reserve	15,500	(15,500)	15,470	30,970
Regional Resource Recovery Pk Resource	1,189,180	(1,189,180)	859,809	2,048,989
Carpark Reserve	105,188		0	0
Footpath Reserve	760,528	(51,000)	1,610,529	1,661,529
Contribution - operations	6,997,483	17,828,346	2,524,518	(15,303,828)
Capital funding total	34,885,850	34,885,850	15,457,484	(19,428,366)

SIGNIFICANT ACCOUNTING POLICIES

Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.

Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Payments for Capital Acquisitions



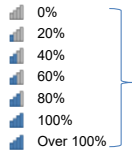
SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

Level of completion indicator, please see table at the end of this note for further detail			Amended			Variance
Account	Job	Account Description	Budget	YTD Budget	YTD Actual	(Under)/Over
			\$	\$	\$	\$
Land and Buildings						
53239		Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS	155,720	155,720	155,815	(95)
0095810	095810	Staff housing 8 & 11/ 6 Ibis Way - fit out- Cap Ex	22,919	22,919	17,706	5,213
0095810	095811	Staff housing - 96 Robinson Street - Cap Ex	4,400	4,400	2,115	2,285
0095810	095812	Shire Key Worker Housing - Capex New 2023/24	2,966,000	2,966,000	1,548	2,964,452
101555	101559	WMF - Sea Container & Dome Work Area Shade	33,968	33,968	29,790	4,178
101896	101897	Community Recycling Centre - RRP - Cap Exp	897,738	897,738	767,191	130,547
101896	101898	RRRP Waste Facility - Yr 1 CRC	0	0	79,489	(79,489)
107666	107765	Town Beach Toilet Block Renewal Inc Furn & Services - Build Cap Exp	8,000	8,000	4,969	3,031
101516		Building New Const - Cap Exp - Sanitation Gen Refuse	81,664	81,664	83,662	(1,998)
0117024	117025	BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex	852,438	852,438	451,329	401,109
0117315	117316	BRAC Building Renewal - Cap Exp - BRAC Dry	166,400	166,400	165,703	697
0113755		Civic Centre Building Renewal (Inc Plant & Furn) - Cap Exp - Public Halls	135,000	135,000	80,530	54,470
0116201		Museum Building Renewal- Cap Exp - Other Cult	92,600	92,600	17,082	75,518
115460	115460	Broome Public Library - Kitchen Fit Out- Cap Ex	20,000	20,000	21,064	(1,064)
0132129		Visitor Centre Renewal (Inc plant & Furn) - Cap Bldg Exp	85,000	85,000	83,863	1,137
0147057		Town Beach Cafe Redevelopment - Cap Exp	590,163	590,163	0	590,163
0146662		BOSCCA Building Renewal (Inc Plant & Furn) - Cap Exp - Com Fac Leased	4,400	4,400	2,752	1,648
0147374		KRO1 Building Renewal - Cap Exp - Office Prop Leased	98,600	98,600	47,907	50,693
0148003	148007	Depot Building Const Renewal - Cap Exp - Depot Operations	32,000	32,000	35,225	(3,225)
112057	112057	Town Beach Kiosk Cap Build New Const-Cap Exp-Other Build Lea	100,000	100,000	35,775	64,225
147100	147100	Admin Building - Packaged Plant- Cap Ex	349,141	349,141	850	348,291
0107675	107676	Male Oval Toilets Renewal Cap Exp	225,000	225,000	48,683	176,317
117400	FC02	Western Australian Football Commission Grant Expenditure - Medland	60,000	60,000	0	60,000
147500		Building Renewal AMP	0	0	(15,056)	15,056
Infrastructure Assets - Roads & Footpaths						
1181403		Town Beach Redevelopment - Catalina Boat Ramp - Cap Exp	182,500	182,500	141,468	41,032
121100	121716	Port Drive – Guy Street Intersection Upgrade	914,122	914,122	976,028	(61,906)
121100	RU229	De Marchi Road Black Spot - Cap Exp	350,993	350,993	90,821	260,172
121101	121549	Urban Maint Reseals Renewal Works Cap Exp	834,414	834,414	643,185	191,229
121101	121562	Capital Works Program Projects - Upgrade (stewart St)- Cap Ex	0	0	8,624	(8,624)
125000	125045	State Blackspot - Frederick Street off-street carpark Cap (Broome SHS) Exp	1,284,915	1,284,915	963,804	321,111
125140	125172	Footpaths - Various	(11,045)	(11,045)	(10,491)	(554)
125140	125277	Broome North Subdivision - New Footpath construction	244,576	244,576	192,551	52,025
125300	VARPATH	Various Footpath Renewals - Cap Exp	186,727	186,727	54,459	132,268
Infrastructure Assets - Recreation Areas						
0113131	CB02	Cable Beach Stage 1 - Other	1,112,270	1,112,270	1,202,500	(90,230)
0117397	TC01	Tennis Court Surface Renewal Expenditure	248,537	248,537	256,995	(8,458)
0113551	113795	Parks & Gardens Works Renewal Infra - Cap Exp	186,065	186,065	181,099	4,966
0113552	113617	Haynes Oval Infra Upgrade Const by P&G - Cap Exp - Pks & Ovl	15,000	15,000	0	15,000
0117450	117452	BRAC Oval Upgrade of Infra - Cap Exp	419,565	419,565	57,740	361,825
0113551	133796	RUBBERISED MATS - Cap Exp	117,300	117,300	113,660	3,640
0113131	CB01	Cable Beach Stage 1 RTR/RPG Grant Expenditure - Cable Beach Road West	1,356,000	1,356,000	1,374,913	(18,913)
1181425	1181426	Cable Beach Foreshore Upgrade	312,547	312,547	111,338	201,209
1181425	1181428	MOLA Mapping	50,000	50,000	0	50,000
114105	114105	Tennis Court Lighting Renewal- Cap Exp	24,659	24,659	15,326	9,333
1181427		Cable Beach Redevelopment (Construction) - Cap Exp	349,908	349,908	349,908	0
113027	113029	Skatepark New Infrs Const - Cap Exp - Other Rec & Sport	(2,370)	(2,370)	(2,370)	0
113131	CB03	Cable Beach Stage 1 PACP Grant Expenditure	3,210,000	3,210,000	144,907	3,065,093
113131	CB04	Cable Beach Stage 1 BBRF Grant Expenditure	3,849,307	3,849,307	1,006,602	2,842,705
113131	CB05	Cable Beach Stage 1 LRCI Grant Expenditure Phase 3	1,225,872	1,225,872	1,225,872	(0)
113131	CB06	Cable Beach Stage 1 Lotterywest Grant Expenditure	1,000,000	1,000,000	80,518	919,482
113131	CB07	Cable Beach Stage 1 PACP 2 Grant Expenditure	750,000	750,000	0	750,000
113131	CB08	Cable Beach Stage 1 Loan Expenditure	2,350,507	2,350,507	3,044	2,347,463
113131	CB09	Cable Beach Stage 1 Reserve Expenditure	1,754,722	1,754,722	1,871	1,752,851
113131	CB10	Cable Beach Stage 1 LRCI Grant Expenditure Phase 4	966,491	966,491	357,549	608,942

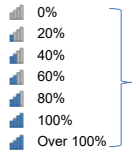
SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS - DETAILED

Capital expenditure total

Level of completion indicators



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

Level of completion indicator, please see table at the end of this note for further detail.

			Amended			Variance
Account	Job	Account Description	Budget	YTD Budget	YTD Actual	(Under)/Over
			\$	\$	\$	\$
Infrastructure Assets - Drainage						
e	104600	104796 Drainage Grate Improvements	25,000	25,000	20,430	4,570
Infrastructure Assets - Other						
	101550	101552 Mobile Garbage Bin Replacement - Cap Exp - San Gen Refuse	207,011	207,011	103,758	103,253
	107550	107550 Japanese Cemetery New Infra by P & G - Cap Exp	34,768	34,768	36,289	(1,521)
	116125	116132 Cape Leveque Tourist Bay and Signage	35,000	35,000	2,243	32,757
	125225	125232 Street Lighting at Various Locations - Renewal	90,836	90,836	72,567	18,269
	0132142	132143 Sam Male Lugger Restoration- Cap EX	55,200	55,200	1,600	53,600
	132029	132040 Broome Visitor Centre - Packaged Plant Cap Ex	66,576	66,576	66,576	(0)
	132315	SRIDF01 Sanctuary Road - IDF - 01 CAP Ex Grant Exp	283,934	283,934	12,950	270,984
Mobile Plant and Equipment						
nal (F)	0023571	Vehicle & Mobile Plant Renewal (Replacement) Cap Exp - Other Gov	60,000	60,000	72,817	(12,817)
nal (F)	106184	Vehicle & Mobile Plant Renewal (Replacement) Cap Exp - Dev Services	242,698	242,698	168,238	74,460
nal (F)	1042510	Mobile Plant & Equipment Renewal (Replacement) - Cap Exp - Sanitation O	448,000	448,000	341,310	106,690
nal (F)	117398	Vehicle & Mobile Plant Renewal (Replacement) -Cap Exp- BRAC General	0	0	67,335	(67,335)
	0148108	Mobile Plant & Equipment New - Eng Office - Cap Exp	16,500	16,500	13,950	2,550
	0142550	Vehicle & Mobile Plant New -Cap Exp- Corp Gov	122,642	122,642	68,310	54,332
	0148021	Vehicle & Mobile Plant New - Cap Exp - Depot Ops	220,000	220,000	55,463	164,537
nal (F)	0143610	Vehicle & Plant Renewal(Replacement) - Cap Exp - P&G Operations	961,985	961,985	704,783	257,202
nal (F)	0148004	Vehicle & Mobile Plant Renewal(Replacement)- Cap Exp - Eng Office	235,000	235,000	235,336	(336)
nal (F)	0148611	Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops	1,054,369	1,054,369	578,047	476,322
Fixed Plant and Equipment						
	101535	101536 Fixed Plant & Equip New Cap Exp - San Gen Refuse	65,422	65,422	66,420	(998)
side	0147376	KRO2 Fixed Plant & Equip Upgrade - Cap Exp - Office Properties Leased	40,000	40,000	41,940	(1,940)
side	147350	1482447 KRO 2 - air-conditioning units- Cap Ex	3,025	3,025	0	3,025
					0	-
					0	-
Furniture and Equipment						
	102556	New Plant - Cap Exp - San Gen Refuse	125,500	125,500	125,500	-
	117399	117422 BRAC Outdoor Court Scoreboard - Cap Ex	55,934	55,934	55,934	(0)
	117399	117420 BRAC Grid Solar Connection	2,726	2,726	5,609	(2,883)
	0146120	Equip & H'Ware > \$5000 Cap Exp - IT	59,500	59,500	15,469	44,031
	0146122	Software Cap Exp - IT (dont use)	73,926	73,926	(12,832)	86,758
	147354	KRO 1 & 2 Security Screens- Cap Exp	35,565	35,565	32,172	3,393
	117399	117421 BRAC Water Fountain and Entrance - DCS202206	0	0	3,218	(3,218)
			34,885,851	34,885,851	14,615,344	20,270,506

**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book		Profit		Net Book		Profit	
		Value	Proceeds	(Loss)		Value	Proceeds	(Loss)	
		\$	\$	\$	\$	\$	\$	\$	\$
P11116	Mitsubishi Triton - Health (BM29322)	0	0	0	0	8,930	11,818	2,888	0
P118	Holden Colorado Rangers- (1GND061)	33,786	22,000	0	(11,786)	23,598	10,364	0	(13,234)
P817	Mitsubishi Triton - BRAC Manager (Replaces Toyota Hilux P810) BM29323	16,405	13,000	0	(3,405)	0	0	0	0
P4614	HINO 3 WAY SIDE TIPPER (1EUV239)	95,707	70,000	0	(25,707)	82,000	123,182	41,182	0
P10518	John Deere Ride on Mower 1585 with Cab - 1GOK099	18,409	10,000	0	(8,409)	6,000	12,650	6,650	0
P3818	Holden Colorado Parks Supervisor - 1GND051	23,524	22,000	0	(1,524)	15,059	10,091	0	(4,968)
P2718	Holden Colorado - Depot - 1GNC990	23,167	22,000	0	(1,167)	0	0	0	0
P13616	Hino 300 Series 921 XXlong Auto Truck Crew Cab Caged Tipper (CFC) (1GEU286) (Replaced P3611)	82,461	83,144	683	0	0	0	0	0
P7419	Toyota Prado T/D 5 Door WGN A/T GXL (CEO) REGO 1GXA344	53,856	45,000	0	(8,856)	48,688	46,364	0	(2,325)
P16319	Toyota Prado DSL Wagon GX - Director Corporate Services	37,441	50,000	12,559	0	35,188	36,364	1,176	0
P12118	Holden Colorado MCD 1GNC999	15,721	22,000	6,279	0	13,785	5,364	0	(8,421)
P4418	Holden Colorado (MPB) - 1GNC980	20,241	22,000	1,759	0	15,106	11,000	0	(4,106)
P10118	Holden Colorado - Health - 1GNC988	19,385	22,000	2,615	0	14,444	15,000	556	0
P7518	Holden Colorado Crew Cab 4WD Tray Top (Manager P&C)	19,013	22,000	2,987	0	14,360	15,091	731	0
P11318	Holden Colorado Manager Engineering 1GNC993	19,965	22,000	2,035	0	0	0	0	0
P2817	Isuzu D-Max LSM 4x4 Crew Cab	18,056	22,000	3,944	0	13,636	21,091	7,455	0
P7216	Bobcat T650 Compact Tract Loader (1GAY388)	0	0	0	0	66,217	37,500	0	(28,717)
P15511	Bobcat Planer (Profiler) AttachmentM18PLA (Refer to Bobcat P7211) (Works)	0	0	0	0	0	3,182	3,182	0
P1416	Isuzu D-Max Dual Cab - Works	0	0	0	0	20,909	16,636	0	(4,273)
P1616	Isuzu D-Max Dual Cab - Works Construction (1GD1723)	0	0	0	0	13,636	15,818	2,182	0
P14410	Forklift 2.5T 2WD 4.3mtr 3 stage mast. Toyota model 42-7FG25	0	4,000	4,000	0	0	5,000	5,000	0
P3017	Isuzu D-Max 4x4 Space Cab/Chassis - Workshop	14,797	22,000	7,203	0	0	0	0	0
P83705	Trailer Dean Caged/Tipper BM11767	0	0	0	0	3,000	4,818	1,818	0
P6918	John Deere Ride on Mower 1585 with Cab - 1GOK098	10,000	10,000	0	0	6,000	10,091	4,091	0
P2916	Isuzu D-Max Extra Cab - P&G Spray Ute	9,330	22,000	12,670	0	7,272	20,091	12,819	0
P11615	900lt SILVAN TRACTOR MOUNTED FERTILIZER SPREADER	0	0	0	0	3,503	232	0	(3,271)
P17218	Toro Groundmaster 360 4WD Centre Deck Ride on Mower (refer P17214 old unit)	0	0	0	0	10,000	7,273	0	(2,727)
P6818	Holden Colorado P&G Retic 2 - 1GNS960	0	0	0	0	17,818	18,636	819	0
P18118	Holden Colorado Community Clean Up 1GND050 (replaced P1611)	17,880	22,000	4,120	0	0	0	0	0
P16108	Generator (standby) mega - gen DVAS 165E	0	15,000	15,000	0	0	0	0	0
P11419	Isuzu DMax 4x4 SX Single Bed with Dog Pod - Rangers	13,434	20,000	6,566	0	0	0	0	0
P7620	Prado GX Toyota - Director Infrastructure	0	50,000	50,000	0	37,070	42,273	5,203	0
P8202	Scraper CAT 613B 8.4m3 (Purchased second hand (1992)) BM9112	22,939	30,000	7,061	0	34,451	34,091	0	(360)
P1719	Isuzu D-MAX 4x4 SX Crew Cab Utility	13,362	20,000	6,638	0	0	0	0	0
P11418	Holden Colorado - Planning Coordinator	14,875	15,000	125	0	0	0	0	0
P1917	UD Nissan 8T Tipper Truck	43,989	30,000	0	(13,989)	0	0	0	0
P16713	Ransome MTD5 5 Gang Reel Mower (Tractor Mounted) (P&Gs)	0	10,000	10,000	0	0	0	0	0
P88518	Trimax Stealth 340 Series 3 Mower	9,475	5,000	0	(4,475)	0	0	0	0
P7901	Aerator Tractor Mounted	0	3,000	3,000	0	0	0	0	0
P1016	Hardi NK600 Spray Unit	5,157	5,000	0	(157)	5,320	1,364	0	(3,956)
P218	Holden Colorado Retic 3 1GLT640	14,657	20,000	5,343	0	0	0	0	0
P12616	Hino 2630 500 series Truck with OHR IT20 Hooklift	98,413	60,000	0	(38,413)	0	0	0	0
P8412	Water Truck Hino 500 Series 1628 Auto (P&Gs) 1EAR805 (see P4712 for tank)	0	0	0	0	50,000	16,364	0	(33,636)
P6601	Trailer Polmac Caged/Tipper 1TCX086	0	0	0	0	0	4,273	4,273	0
P18920	Niifisk SC800 71CM Rotary Scrubber	0	0	0	0	6,935	2,273	0	(4,662)

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SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

Asset	
Ref.	Asset description
P12913	Utility Crew Cab Isuzu D-Max LS-M (MERBS) 1EHR010

Budget				YTD Actual			
Net Book				Net Book			
Value	Proceeds	Profit	(Loss)	Value	Proceeds	Profit	(Loss)
\$	\$	\$	\$	\$	\$	\$	\$
0	0	0	0	13,000	12,273	0	(727)
785,445	832,144	103,733	(57,034)	585,925	570,564	100,025	(115,383)

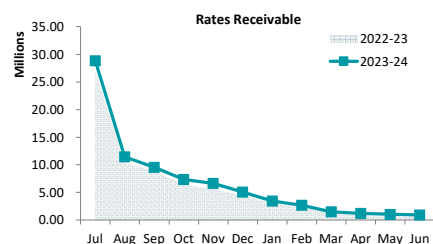
**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

7 RECEIVABLES

Rates receivable

Opening arrears previous years	755,425	651,003
Levied this year	24,990,045	26,585,004
Less - collections to date	(24,959,169)	(26,147,550)
Gross rates collectable	786,301	1,088,456
Allowance for impairment of rates receivable	(135,298)	(181,273)
Net rates collectable	651,003	907,183
% Collected	96.9%	96.0%

30 June 2023	30 Jun 2024
\$	\$
755,425	651,003
24,990,045	26,585,004
(24,959,169)	(26,147,550)
786,301	1,088,456
(135,298)	(181,273)
651,003	907,183
96.9%	96.0%



Receivables - general

	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(164,239)	582,117	167,318	28,300	17,741	631,236
Percentage	(26.0%)	92.2%	26.5%	4.5%	2.8%	
Balance per trial balance						
Trade receivables						631,236
GST receivable						241,096
Receivables for employee related provisions						33,643
Allowance for credit losses of rates and statutory receivables						(181,273)
Allowance for credit losses of trade receivables						(47,501)
Allowance for credit losses of other receivables						2,942
Total receivables general outstanding						680,143

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

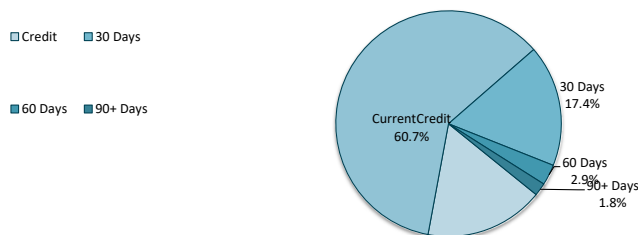
Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

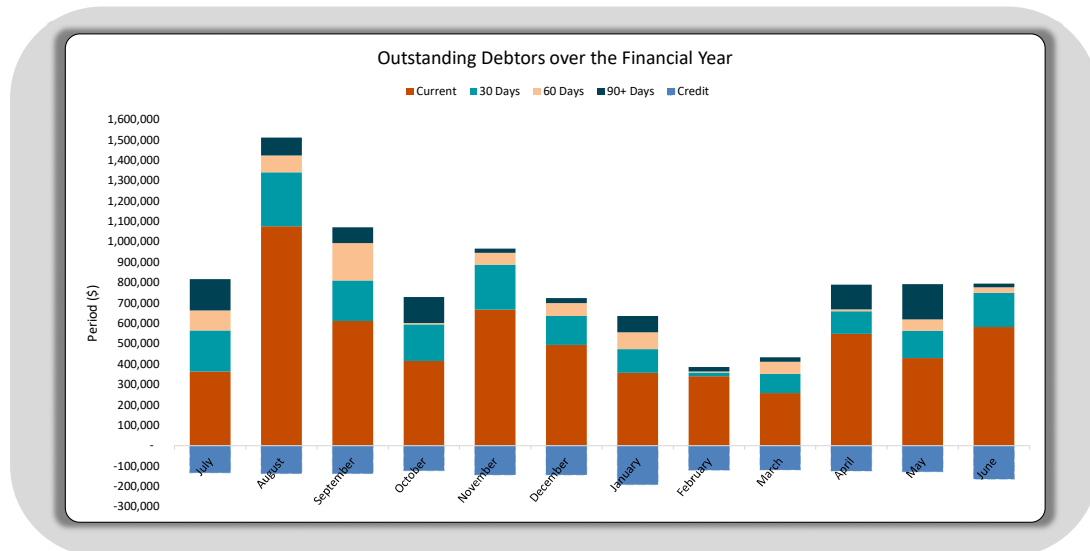
Accounts Receivable (non-rates)



SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

7 RECEIVABLES

Outstanding Debtors Comparison over the Financial Year



*Note

The major collections this month include receipt of:

* Rates - \$207K

* Broome Cleanaway - \$103K

* Department of Local Government, Sport & Cultural Industries - \$53K

**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2023	Asset Increase	Asset Reduction	Closing Balance 30 June 2024
	\$	\$	\$	\$
Other current assets				
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	96,154	0	(96,154)	0
Inventory				
Fuel and materials	20,025	410,747	(406,866)	23,906
BRAC Stock	10,329	2,041	16,419	28,789
Other assets				
Prepayments	160,912	0	(159,447)	1,465
Contract assets				
Contract assets	0			0
Total other current assets	287,420	412,788	(646,048)	54,160
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Contract assets

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

OPERATING ACTIVITIES

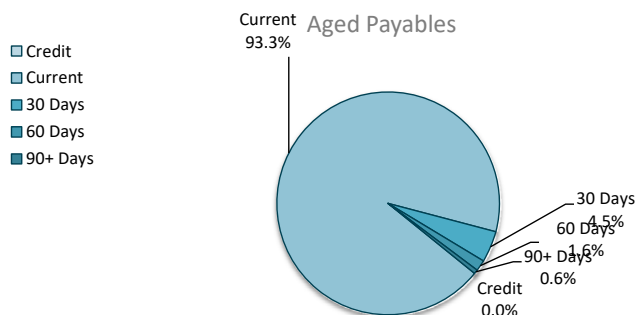
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	1,914,703	93,196	32,931	11,984	2,052,813
Percentage	0.0%	93.3%	4.5%	1.6%	0.6%	
Balance per trial balance						
Sundry creditors						2,100,842
Accrued salaries and wages						82,996
Bonds and deposits held						632,108
Accrued liabilities						36,580
Prepaid rates						560,344
Total payables general outstanding						3,412,870

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



***Note**

The major expenditure items this month include payments of:

* Kimberley Property Settlements - Land acquisition - \$842K

* ITVision - Annual Licencing - \$232K

* Fire & Safety Services Company - BRAC booster pump renewal RFQ23-31 - \$182K

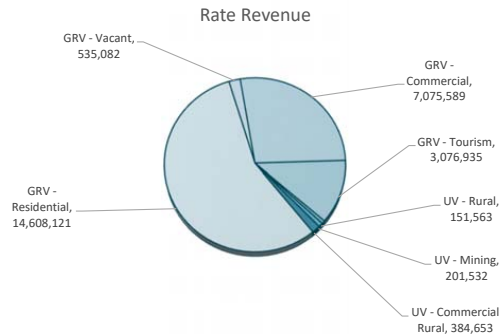
SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

OPERATING ACTIVITIES

10 RATE REVENUE

General rate revenue

	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue \$	Budget Reassessed Rate Revenue \$	Total Revenue \$	Rate Revenue \$	YTD Actual Reassessed Rate Revenue \$	Total Revenue \$
RATE TYPE									
Gross rental value									
GRV - Residential	8.7268	5,095	165,274,307	14,423,156	186,099	14,609,255	14,423,156	184,964	14,608,121
GRV - Vacant	18.4795	161	2,895,550	535,082		535,082	535,082		535,082
GRV - Commercial	11.8501	558	59,709,080	7,076,094		7,076,094	7,075,589		7,075,589
GRV - Tourism	14.1405	577	21,759,799	3,076,935		3,076,935	3,076,935		3,076,935
Unimproved value									
UV - Rural	0.8510	54	17,809,000	151,563		151,563	151,563		151,563
UV - Mining	14.3945	39	1,400,067	201,532		201,532	201,532		201,532
UV - Commercial Rural	3.5580	22	10,810,860	384,653		384,653	384,653		384,653
						0			0
						0			0
Sub-Total		6,506	279,658,663	25,849,015	186,099	26,035,114	25,848,510	184,964	26,033,475
Minimum payment									
Gross rental value									
GRV - Residential	1,268	45	588,460	57,060		57,060	57,060		57,060
GRV - Vacant	1,268	154	701,738	195,272		195,272	195,272		195,272
GRV - Commercial	1,268	22	153,862	27,896		27,896	27,896		27,896
GRV - Tourism	1,268	247	782,931	313,196		313,196	313,196		313,196
Unimproved value									
UV - Rural	1,268	4	191,300	5,072		5,072	5,072		5,072
UV - Mining	520	20	37,669	10,400		10,400	10,400		10,400
UV - Commercial Rural	1,268	1	3,300	1,268		1,268	1,268		1,268
Sub-total		493	2,459,260	610,164	0	610,164	610,164	0	610,164
Concession						(58,635)			(58,635)
Total general rates						26,586,643			26,585,004



SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

FINANCING ACTIVITIES

11 BORROWINGS

Repayments - borrowings

Information on borrowings

Particulars	Loan No.	1 July 2023	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Town Beach Redevelopment	197	1,187,316			(90,419)	(90,419)	1,096,897	1,096,897	(17,990)	(18,829)
Chinatown Revitalisation Loan	196	1,058,108			(168,163)	(168,163)	889,945	889,945	(18,606)	(19,207)
Chinatown Revitalisation Stage 2	198	1,575,930			(107,618)	(107,618)	1,468,312	1,468,312	(29,957)	(30,209)
China Town Contingency	201	1,715,391			(88,680)	(88,674)	1,626,711	1,626,717	(78,290)	(80,524)
Cable Beach Stage 1	TBA	0		997,717	0	0	0	997,717	0	0
Staff Housing	TBA	0		2,966,000	0	0	0	2,966,000	0	0
		5,536,745	0	3,963,717	(454,879)	(454,874)	5,081,866	9,045,588	(144,843)	(148,769)
Self supporting loans										
Broome Golf Club	199	1,250,000	0	0	(96,154)	(96,154)	1,153,846	1,153,846	(23,755)	(23,955)
Broome Surf Life Saving Club	200	1,000,000	0	0	0	0	1,000,000	1,000,000	(46,797)	(47,843)
		2,250,000	0	0	(96,154)	(96,154)	2,153,846	2,153,846	(70,552)	(71,798)
Total		7,786,745	0	3,963,717	(551,033)	(551,028)	7,235,712	11,199,434	(215,395)	(220,567)
Current borrowings		551,028					0			
Non-current borrowings		7,235,717					7,235,712			
		7,786,745					7,235,712			

All debenture repayments were financed by general purpose revenue.
Self supporting loans are financed by repayments from third parties.

New borrowings 2023-24

Particulars	Amount Borrowed		Institution	Loan Type	Term Years	Total Interest & Charges	Interest Rate	Amount (Used)		Balance Unspent
	Actual	Budget						Actual	Budget	
	\$	\$				\$	%	\$	\$	\$
Cable Beach Stage 1	0	997,717	WATC	Semi-annual	16	84,709	4.7843	(1,000,000)	0	1,000,000
Staff Housing	0	2,966,000	WATC	Semi-annual	10	0		0	0	0
	0	3,963,717				84,709		-1,000,000	0	1,000,000

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

OPERATING ACTIVITIES

12 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2023 \$	Liability transferred from/(to) non current \$	Liability Increase \$	Liability Reduction \$	Closing Balance 30 June 2024 \$
Other current liabilities						
Other liabilities						
Capital grant/contributions liabilities		5,489,456	0	690,346	(2,092,378)	4,087,424
Developer contributions		1,867,402	0	0	0	1,867,402
Total other liabilities		7,356,858	0	690,346	(2,092,378)	5,954,826
Employee Related Provisions						
Provision for annual leave		1,000,118	0	0	0	1,000,118
Provision for long service leave		696,913	9,761	0	(28,412)	678,262
Employment on-costs		75,588	0	0	0	75,588
Total Provisions		1,772,619	9,761	0	(28,412)	1,753,968
Other Provisions						
Provision for remediation costs		234,420	0	0	0	234,420
Total Other Provisions		234,420	0	0	0	234,420
Total other current liabilities		9,363,896	9,761	690,346	(2,120,790)	7,943,214

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 14

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

OPERATING ACTIVITIES

13 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Grant	Grant Purpose	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue					YTD Revenue Actual
			Liability	Increase in	Decrease in	Liability	Current	Amended Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	
			1 July 2023	Liability	Liability	30 Jun 2024	Liability						
			\$	\$	(As revenue)	\$	\$						
Grants and subsidies													
WA Grants Commission	Financial Assistance Grant (FAGS)	General Purpose	0	0	0	0	0	82,975	82,975	1,859,543	(1,776,568)	82,975	1,372,560
Department of Health	Broome CLAG Funding		0	0	0	0	0	7,000	7,000	7,000	0	7,000	7,169
Rio Tinto - Pilbara Iron Company Pty Ltd	Youth Partnership Agreement 2022-2025		0	0	0	0	0	65,000	65,000	60,000	5,000	65,000	63,455
Department of Planning, Lands and Heritage	Coastwest Funding for the Broome Town Beach	Foreshore Management Plan						0	0	0	0	0	12,500
Gaming and Wagering Commission	Every Club Scheme Funding (DLGSC)	Club Development and Support	0	0	0	0	0	45,000	45,000	45,000	0	45,000	45,909
Department of Local Government, Sport and Culture	In the House	Performance, production and staffing funding	0	0	0	0	0	60,000	60,000	30,000	30,000	60,000	30,000
State Library of WA	Travel Grant	Library staff member to travel to SLWA training	0	0	0	0	0	3,154	3,154	3,154	0	3,154	1,910
WA Grants Commission	Financial Assistance Grant (FAGS)	Roads untied	0	0	0	0	0	55,106	55,106	637,070	(581,964)	55,106	698,626
Main Roads WA	Street Lighting Subsidy	Annual Street Lighting Subsidy on Main Roads / H	0	0	0	0	0	43,000	43,000	43,000	0	43,000	48,043
Main Roads WA	Direct Grant	Annual Direct Grant Allocation	0	0	0	0	0	166,166	166,166	185,000	(18,834)	166,166	168,136
Department of Fire and Emergency Services	DRFAWA / WANDRRA	AGRN 793 Broome - Simpsons/Demco Beach	0	0	0	0	0	309,897	309,897	0	309,897	309,897	112,517
Department Of Justice	A Sporting Chance		0	0	0	0	0	50,878	50,878	87,034	(36,156)	50,878	87,335
Department Of Local Government, Sport & Culture	A Sporting Chance		0	0	0	0	0	48,500	48,500	82,966	(34,466)	48,500	0
Library Various grants			0	0	0	0	0	30,694	30,694	9,500	21,194	30,694	50,666
Scitech	Science Week Grant	Inspiring Western Australia 2023 STEM	0	0	0	0	0				0	0	5,885
State Library of WA	Better Beginnings Round 3	Little Bubba Yarns Story Time	0	0	0	0	0				0	0	19,485
Children's Book Council of Australia - WA Branch	Children's Book Week	Author Expenses	0	0	0	0	0				0	0	4,698
Good Things Foundation Ltd	Get Online Week Grant 2023	Get Online Week events	0	0	0	0	0				0	0	1,000
Meerilinga	Young Children's Week Grant	Children's Week event	0	0	0	0	0				0	0	1,000
Little Bubba Yarns			0	0	0	0	0				0	0	18,598
Department of Planning, Lands and Heritage	Coastal Management Plan Assistance Program 2023	Coastal Hazard Risk Management and Adaptation	0	0	0	0	0	15,000	15,000	15,000	0	15,000	14,530
Department of Planning, Lands and Heritage	Inclusion Development Fund	Sanctuary Road Detailed Design, Headworks and	0	0	0	0	0	283,934	283,934	400,000	(116,066)	283,934	283,934
			0	0	0	0	0	30,000	30,000	10,000	20,000	30,000	30,000
Intex Ichtys Pty Ltd		Support for Shire community events	0	0	0	0	0				0		20,000
National Australia Day Council	Australia Day Community Grant	Community Event	0	0	0	0	0				0		10,000
Kimberley Development Commssion	Remote Chance Project		0	0	0	0	0	70,000	70,000	0	70,000	70,000	70,000
Lotterywest	Lotterywest	Cable Beach Water Park Detailed Design	0	0	0	0	0	0	0	300,000	(300,000)	0	0
Department of Communities	Podcast Exhibition		0	0	0	0	0	50,000	50,000	23,000	27,000	50,000	98,500
Council on the Ageing (COTA)	Group Fitness by BRAC		0	0	0	0	0	0	0	0	0	0	818
Department of Primary Industries and Regional Development	Animal Welfare Program	Fee-free desexing	0	0	0	0	0				0	0	25,000
			0	0	0	0	0	1,416,304	1,416,304	3,797,267	(2,380,963)	1,416,304	3,221,608
TOTALS			0	0	0	0	0	1,416,304	1,416,304	3,797,267	(2,380,963)	1,416,304	3,221,608

SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

INVESTING ACTIVITIES

14 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Grant	Grant Purpose	Capital grant/contribution liabilities				Capital grants, subsidies and contributions revenue							YTD Revenue Actual
			Liability	Liability	Increase in	Decrease in	Liability	Current	Amended	YTD	Annual	Budget	Expected	
			1 July 2022	1 July 2023	Liability	Liability	30 Jun 2024	Liability	Budget Revenue	Budget	Budget	Variations		
			\$	\$	\$	(As revenue)	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies														
National Emergency Management Australia	Preparing Australian Commur	Cable Beach (Walmanyjun) Coastal Protec	2,318,000	2,318,000	0	(107,117)	2,210,883	2,210,883	545,221	545,221	0	545,221	545,221	107,117
Main Roads	Black Spot	Frederick Street Carpark	0	312,000	468,000	(460,243)	319,757	319,757	1,316,983	1,316,983	935,650	381,333	1,316,983	815,775
Main Roads	RPG	Stewart St, Port Guy intersection	0	0	0	0	0	0	299,399	299,399	0	299,399	299,399	299,399
Department of Water & Environmental Regulations	E-waste Infrastructure Milesto	For the construction of dedicated E-waste	0	0	0	0	0	0	140,586	140,586	0	140,586	140,586	140,586
Main Roads	RTR/RPG	Cable Beach Stage 1 - Cable Beach Road W	0	0	0	0	0	0	1,356,000	1,356,000	1,276,000	80,000	1,356,000	1,355,099
National Emergency Management Australia	Preparing Australian Commur	Cable Beach (Walmanyjun) Coastal Protec	0	0	0	0	0	0	3,210,000	3,210,000	1,000,000	2,210,000	3,210,000	0
Department of Infrastructure	Building Better Regions Fund	Cable Beach Stage 1 - Detailed Design	0	1,566,521	0	(402,082)	1,164,439	1,164,439	4,182,803	4,182,803	4,182,803	0	4,182,803	2,509,750
Department of Infrastructure	Local Roads & Community Inf	Cable Beach Stage 1 - LRCI Phase 3	0	612,936	0	(612,936)	0	0	1,225,872	1,225,872	1,225,872	0	1,225,872	612,936
Lotterywest	Cable Beach Stage 1	Cable Beach Stage 1	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000
National Emergency Management Australia	Preparing Australian Commur	Cable Beach (Walmanyjun) Coastal Protec	0	0	0	0	0	0	750,000	750,000	750,000	0	750,000	0
Department of Infrastructure	Local Roads & Community Inf	Cable Beach Stage 1 - LRCI Phase 4	0	0	222,346	0	222,346	222,346	966,491	966,491	0	966,491	966,491	357,549
Community Sporting & Recreation Facilities	BRAC	Tennis Court Surface Renewal	0	0	0	0	0	0	50,000	50,000	99,684	(49,684)	50,000	50,000
Department of Communities	Changing Places	Cable Beach	45,454	169,999	0	0	169,999	169,999	0	0	0	0	0	0
Western Australian Football Commission			0	0	0	0	0	0	60,000	60,000	0	60,000	60,000	0
			0	0	0	0	0	0	0	0	0	0	0	0
			4,979,456	690,346	690,346	(1,582,378)	4,087,424	4,087,424	15,103,355	15,103,355	10,470,009	4,633,346	15,103,355	7,248,211
Capital contributions														
Roebuck Estate Development Pty Ltd	Drainage Headworks	WAPC 155527 STAGE 11C 2022	0	0	0	0	0	0	27,000	27,000	0	(27,000)	(27,000)	27,000
Roebuck Estate Development Pty Ltd	Footpath Contribution	WAPC 155527 STAGE 11C 2022	0	0	0	0	0	0	205,143	205,143	0	(205,143)	(205,143)	205,143
Education Department of Western Australia	Frederick Street Carpark	Contribution towards parking at Broome S	0	510,000	0	(510,000)	0	0	510,000	510,000	0	(510,000)	(510,000)	510,000
Roebuck Estate Development Pty Ltd	Cash-in-lieu of public open sp	WAPC REF NO. 160671	0	0	0	0	0	0	180,587	180,587	180,587	0	180,587	180,587
			510,000	0	0	(510,000)	0	0	922,730	922,730	180,587	(742,143)	(561,556)	922,730
TOTALS														
			5,489,456	690,346	690,346	(2,092,378)	4,087,424	4,087,424	16,026,085	16,026,085	10,650,596	3,891,203	14,541,799	8,170,941

**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

15 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2023	Amount Received	Amount Paid	Closing Balance 30 Jun 2024
	\$	\$	\$	\$
Town Planning Related Bond Deposits	106,562	0	0	106,562
Cash In Lieu Of Public Open Space	100,209	0	0	100,209
				0
				0
	206,771	0	0	206,771

**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$
Budget adoption					2,138,369
Transfer to P.O.S Reserve	SMC 21/12/23	Capital expenses		(397,211)	1,741,158
Loans Received Cable Beach Foreshore Upgrades- Cap Inc - Other Recreation &	SMC 21/12/23	Capital Income		(883,435)	857,723
Operating Revenues					857,723
Fees & Charges Levied Rec'd					857,723
Sundry (ORV Etc) Fines & Penalties - Op Inc - Other Law Order & Public Safety	OMC - 14/12/23 FACR 1	Operating Income	42,180		899,903
Health Licences - Op Inc - Preventive - Inspection/Admin	OMC - 29/02/24 FACR 2	Operating Income	15,000		914,903
Rented Staff Housing Annual Operating Income - Staff housing	OMC - 29/02/24 FACR 2	Operating Income		(50,000)	864,903
11/6 Ibis Way - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income		(10,000)	854,903
2/46 Tanami Drive - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income		(10,000)	844,903
4/46 Tanami Drive - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income		(25,000)	819,903
Kerbside collection - Op Inc - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Operating Income	17,287		837,190
C'van Pk & Additional Services - Op Inc - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Operating Income	10,264		847,454
EDL Lease - Op Inc - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Operating Income	5,580		853,034
Multipurpose Room Hire Inc - BRAC	OMC - 29/02/24 FACR 2	Operating Income		(18,000)	835,034
Inflatable Hire Fees - Op Inc - BRAC Aquatic	OMC - 29/02/24 FACR 2	Operating Income		(5,000)	830,034
Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic	OMC - 29/02/24 FACR 2	Operating Income	40,000		870,034
Broome Civic Centre Venue Income - Op Income - Bme Civic Centre	OMC - 29/02/24 FACR 2	Operating Income	10,000		880,034
Roebuck Bay CP - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income		(150,000)	730,034
Health Licences - Op Inc - Preventive - Inspection/Admin	OMC - 24/04/2024 FACR 3	Operating Income	8,000		738,034
2/46 Tanami Drive - Rent & Recoup Income - Op Inc	OMC - 24/04/2024 FACR 3	Operating Income	10,000		748,034
4/46 Tanami Drive - Rent & Recoup Income - Op Inc	OMC - 24/04/2024 FACR 3	Operating Income		(5,308)	742,726
Cemetery Fees Inc GST - Op Inc - Other Community Amenities	OMC - 24/04/2024 FACR 3	Operating Income	5,000		747,726
Planning Fees (GST Free) - Op Inc - Town Planning/Regional Devel	OMC - 24/04/2024 FACR 3	Operating Income	30,000		777,726
Group Fitness by BRAC Inc - Aquatic	OMC - 24/04/2024 FACR 3	Operating Income	10,000		787,726
Subdivision Engineering Supervision Charges - Op Inc - Eng Off	OMC - 24/04/2024 FACR 3	Operating Income	99,355		887,081
Interest Rec'd From All Sources					887,081
Interest Rec on Muni Investment - Op Inc - General Administration O'Heads	OMC - 14/12/23 FACR 1	Operating Income	121,566		1,008,647
Interest Rec on Muni Investment - Op Inc - General Administration O'Heads	OMC - 29/02/24 FACR 2	Operating Income	50,000		1,058,647
McMahon Estate Business Case Grant Income	OMC - 24/04/2024 FACR 3	Operating Income	8,500		1,067,147
Interest Rec on Muni Investment - Op Inc - General Administration O'Heads	OMC - 24/04/2024 FACR 3	Operating Income	415,000		1,482,147
Interest Rec'd Footpath Reserve - Op IncCons S'ts Rds Bridges Dep	OMC - 27/06/2024	Operating Income	42,268		1,524,415
Interest Rec Leave Reserve - Op Inc - General Administration O'Heads	OMC - 27/06/2024	Operating Income	26,467		1,550,882
Interest Rec'd: All BRAC Reserves - BRAC General	OMC - 27/06/2024	Operating Income	1,171		1,552,053
Interest Rec-REC-POS Reserve - Op Inc - Parks & Ovals	OMC - 27/06/2024	Operating Income	129,188		1,681,241
Interest Rec Drainage Reserve - Op IncUrban S'water Drainage	OMC - 27/06/2024	Operating Income	31,619		1,712,860
Interest Rec Plant Reserve - Op Inc - Engineering Office	OMC - 27/06/2024	Operating Income	26,912		1,739,772
Interest Rec Building Reserve - Op Inc - General Administration O'Heads	OMC - 27/06/2024	Operating Income	72,811		1,812,583
Interest Rec - Public Art Reserve - Op Inc - Other Comm Amen	OMC - 27/06/2024	Operating Income	124		1,812,707
Interest Rec'd on Road Reserve - Op IncCons S'ts Rds Bridges Dep	OMC - 27/06/2024	Operating Income	59,754		1,872,461
Interest - Refuse Site Reserve - Op Inc - Sanitation Gen Refuse	OMC - 27/06/2024	Operating Income	38,673		1,911,134
Interest Rec Equip & Ins Reserve - Op Inc - General Administration O'Heads	OMC - 27/06/2024	Operating Income	21,932		1,933,066
Interest Rec Restricted Cash Reserve - Op Inc - Other Governance	OMC - 27/06/2024	Operating Income	714		1,933,780
Interest Rec EDL Sponsorship Reserve - Op Inc - Other Governance	OMC - 27/06/2024	Operating Income		(346)	1,933,434
Interest - Reg Res Rec Pk Reserve - Op Inc - Reg Res Recov Pk	OMC - 27/06/2024	Operating Income	387,031		2,320,465
Interest Rec Community Sponsorship Reserve - Op Inc - Other Governance	OMC - 27/06/2024	Operating Income	1,630		2,322,095
Kimberley Zone - Interest on Reserve - Op Inc.	OMC - 27/06/2024	Operating Income		(5,406)	2,316,689
Operating Grants, Subsidies, Contributions, & Reimb Rec'd					2,316,689
Grants For Community Programs - Op Inc - Community Services	OMC - 14/12/23 FACR 1	Operating Income	5,000		2,321,689
Grant Program Income - Op Inc - Library (Expense in 115280)	OMC - 14/12/23 FACR 1	Operating Income	7,500		2,329,189
State Direct MRWA/RRG Rd Maint Op Grant Rec'd	OMC - 14/12/23 FACR 1	Operating Income		(18,834)	2,310,355
A Sporting Chance Grants - Op Inc - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Income	29,378		2,339,733
A Sporting Chance Grants - Op Inc - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Income		(100,000)	2,239,733
Place Activation Income	OMC - 14/12/23 FACR 1	Operating Income	10,000		2,249,733
Grant Income - Comm Services	SMC 21/12/23 - C/Fwd	Operating Income		(23,000)	2,226,733
DRFAWA Natural Disaster Grant - Op Grants	SMC 21/12/23 - C/Fwd	Operating Income	309,897		2,536,630
McMahon Estate Business Case Grant Income	OMC - 29/02/24 FACR 2	Operating Income		(4,498)	2,532,132
Broome Civic Centre Operational Grants & Contributions - Op Inc - Bme Civic Ce	OMC - 29/02/24 FACR 2	Operating Income	30,000		2,562,132
Grant Program Income - Op Inc - Library (Expense in 115280)	OMC - 29/02/24 FACR 2	Operating Income	13,694		2,575,826
Sanctuary Road Detailed Design 23-24 Income	OMC - 29/02/24 FACR 2	Operating Income		(116,066)	2,459,760
Place Activation Income	OMC - 29/02/24 FACR 2	Operating Income	10,000		2,469,760
Remote Chance Project - Grant Income	OMC - 29/02/24 FACR 2	Operating Income	70,000		2,539,760
Grants Commission - Op Inc - Other General Purpose Funding	OMC - 29/02/24	Operating Income		(1,776,568)	763,192
WALGGC Road Grants Untied Op Grant Rec'd	OMC - 29/02/24	Operating Income		(581,964)	181,228
McMahon Estate Business Case Grant Income	OMC - 29/02/24	Operating Income		(200,000)	(18,772)
McMahon Estate Business Case Grant Income	OMC - 24/04/2024 FACR 3	Operating Income	4,498		(14,274)
Cable Beach Waterpark Detailed Design Income	OMC - 24/04/2024 FACR 3	Operating Income		(300,000)	(314,274)
Grant Income - Comm Services	OMC - 27/06/2024	Operating Income	50,000		(264,274)
Other Revenue Rec'd					(264,274)
Reimbursement of Insurable Claimable Costs - Op Inc - Unclassified General	OMC - 14/12/23 FACR 1	Operating Income	17,000		(247,274)
Revenue Share - E-Scooters - Op Inc - Ranger Operations	OMC - 29/02/24 FACR 2	Operating Income	20,000		(227,274)
Sundry Income (Inc. GST) - Op Inc - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Operating Income	50,000		(177,274)
Reimbursement of Insurable Claimable Costs - Op Inc - Unclassified General	OMC - 29/02/24 FACR 2	Operating Income	178,612		1,338
Reimbursement Property Dept Legal Fee - Op Inc - Corp Gov & Supp (Legal ope	OMC - 29/02/24 FACR 2	Operating Income		(10,000)	(8,662)

**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$
BOSCCA - Rent & Recoup Income - Op Inc	OMC - 29/02/24 FACR 2	Operating Income	8,000		(662)
Legal Expense Recovery No GST - Op Inc - Rates	OMC - 24/04/2024 FACR 3	Operating Income	10,000		9,338
Revenue Share - E-Scooters - Op Inc - Ranger Operations	OMC - 24/04/2024 FACR 3	Operating Income	5,000		14,338
Surf Club - Rent & Recoup Income - Op Inc	OMC - 24/04/2024 FACR 3	Operating Income		(7,000)	7,338
Sundry Income (Inc. GST) - Op Inc - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3	Operating Income	10,000		17,338
All Employee Paid Parental Leave Reimb - Op Inc - Gen Admin O'Heads	OMC - 24/04/2024 FACR 3	Operating Income	20,000		37,338
Reimb Received No GST Incl Diesel Fuel Rebate & Insurance - Op Inc	OMC - 24/04/2024 FACR 3	Operating Income	25,000		62,338
Reimbursement of Insurable Claimable Costs - Op Inc - Unclassified General	OMC - 24/04/2024 FACR 3	Operating Income	112,696		175,034
<u>Rates Rec'd</u>					175,034
Rates Concessions - Op Inc - Rates	OMC - 29/02/24 FACR 2	Operating Income		(10,732)	164,302
Back Rates - Op Inc - Rates	OMC - 29/02/24 FACR 2	Operating Income	12,770		177,072
Interim Rates Broome - Op Inc - Rates	OMC - 24/04/2024 FACR 3	Operating Income	23,405		200,477
<u>Transfer From Reserves (Cap Accts)</u>					200,477
Broome Civic Centre Venue Income - Op Income - Bme Civic Centre	OMC - 14/12/23 FACR 1	Operating Income	10,000		210,477
<u>Operating Expense</u>					210,477
<u>Materials & Contracts</u>					210,477
Council Newsletter & Community Info Op Exp - Other Governance	OMC - 14/12/23 FACR 1	Operating Expenditure		(7,000)	203,477
Consultants - Op Exp - Other Governance	OMC - 14/12/23 FACR 1	Operating Expenditure	95,000		298,477
McMahon Estate Business Case Grant Expenditure	OMC - 14/12/23 FACR 1	Operating Expenditure		(50,000)	248,477
Youth Development Programme & Working Group - Op Exp - Other Governance	OMC - 14/12/23 FACR 1	Operating Expenditure		(5,000)	243,477
Conferences Travel & Accom Op Exp - Members	OMC - 14/12/23 FACR 1	Operating Expenditure		(10,000)	233,477
Consultants - Op Exp - Animal Control	OMC - 14/12/23 FACR 1	Operating Expenditure		(45,000)	188,477
Relief Staff Exp - Op Exp - Ranger Operations	OMC - 14/12/23 FACR 1	Operating Expenditure		(173,000)	15,477
Town Beach Ablutions (New) - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	8,000		23,477
Male Oval Ablutions - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	15,000		38,477
Cable Beach Ablutions - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	8,000		46,477
Gantheaume Point Ablutions - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		(5,000)	41,477
Male Oval Ablutions - Reactive Maint - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		(6,000)	35,477
Relieving Staff Exp - Op Ex - BRAC Aquatic	OMC - 14/12/23 FACR 1	Operating Expenditure		(15,000)	20,477
Performance Production Expenses - Broome Civic - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		(10,000)	10,477
Grant Program Expenses - Op Exp - Library (Income in 115480)	OMC - 14/12/23 FACR 1	Operating Expenditure		(7,500)	2,977
Community Storage Shed Expenditure	OMC - 14/12/23 FACR 1	Operating Expenditure		(9,700)	(6,723)
Public BBQs Cleaning - OP Ex	OMC - 14/12/23 FACR 1	Operating Expenditure		(8,744)	(15,467)
Pressure washing of public Infrastructure - OP Ex	OMC - 14/12/23 FACR 1	Operating Expenditure		(35,361)	(50,828)
Water Park Cleaning - OP Ex	OMC - 14/12/23 FACR 1	Operating Expenditure		(15,404)	(66,232)
Library - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	10,000		(56,232)
Broome Civic Centre - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	10,000		(46,232)
Operational Expenses - Broome Civic Centre - Production/Events	OMC - 14/12/23 FACR 1	Operating Expenditure		(16,000)	(62,232)
BRAC - Operating Expense, Security & Insurance - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	5,000		(57,232)
Townbeach Coastal Infrastructure Maint - Op Exp - Other Rec & Sport	OMC - 14/12/23 FACR 1	Operating Expenditure		(11,320)	(68,552)
Medland Pavilion - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		(3,000)	(71,552)
Program Annual Events - Op Exp - BRAC Dry	OMC - 14/12/23 FACR 1	Operating Expenditure	3,000		(68,552)
Haynes Oval Pavilion - Planned Maint & Minor Works - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		(5,000)	(73,552)
Equipment Renewal - Op Exp - Bme Civic Centre	OMC - 14/12/23 FACR 1	Operating Expenditure		(55,000)	(128,552)
A Sporting Chance - Op Exp - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Expenditure	88,004		(40,548)
Place Activation Plan	OMC - 14/12/23 FACR 1	Operating Expenditure		(10,000)	(50,548)
Economic Development Program Expense - Op Exp - Other Economic Services	OMC - 14/12/23 FACR 1	Operating Expenditure		(10,000)	(60,548)
Broome Visitor Centre - Reactive Maint - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		(10,000)	(70,548)
Consultants Corp Serv - Op Exp - Corp Gov Support	OMC - 14/12/23 FACR 1	Operating Expenditure		(85,000)	(155,548)
IT Contract Consultants - Exp	OMC - 14/12/23 FACR 1	Operating Expenditure		(240,000)	(395,548)
Haas St Office - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	15,000		(380,548)
KRO - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	5,000		(375,548)
Depot - Operating Expense - Op Exp	OMC - 14/12/23 FACR 1	Operating Expenditure	22,500		(353,048)
Sister City Relations/Japanese Youth Ambassador - Op Exp - Other Governance	OMC - 14/12/23	Operating Expenditure		(5,000)	(358,048)
Election Expenses Op Exp - Members	OMC - 14/12/23	Operating Expenditure		(31,909)	(389,957)
Inflatable Expenses - AQUATIC	SMC 19/10/23	Operating Expenditure		(17,000)	(406,957)
Consultants - Op Exp - Other Governance	SMC 21/12/23 - C/Fwd	Operating Expenditure	2,195		(404,762)
Audit Fees Op Exp - Other Governance	SMC 21/12/23 - C/Fwd	Operating Expenditure	120,000		(284,762)
Home composting / Waste Education - Op Exp	SMC 21/12/23 - C/Fwd	Operating Expenditure	95		(284,667)
Minor Assets - Op Exp - Bme Civic Centre	SMC 21/12/23 - C/Fwd	Operating Expenditure	1,350		(283,317)
Minor Assets - Op Exp - Bme Civic Centre	SMC 21/12/23 - C/Fwd	Operating Expenditure		(30,000)	(313,317)
Minor Assets - Op Exp - Bme Civic Centre	SMC 21/12/23 - C/Fwd	Operating Expenditure		(12,500)	(325,817)
Grant Program Expenses - Op Exp - Library (Income in 115480)	SMC 21/12/23 - C/Fwd	Operating Expenditure		(4,000)	(329,817)
Public Art Masterplan- Op Exp - Other Culture	SMC 21/12/23 - C/Fwd	Operating Expenditure		(9,043)	(338,860)
Club Development Officer Programs Exp - Rec Services	SMC 21/12/23 - C/Fwd	Operating Expenditure	22,500		(316,360)
A Sporting Chance - Op Exp - Economic Services Special Projects	SMC 21/12/23 - C/Fwd	Operating Expenditure	28,495		(287,865)
Place Activation Plan	SMC 21/12/23 - C/Fwd	Operating Expenditure	12,726		(275,139)
Town Beach Café preliminary site investigation - Op Exp	SMC 21/12/23 - C/Fwd	Operating Expenditure	4,500		(270,639)
Executive Travel & Accom - Op Exp - Other Governance	OMC - 29/02/24 FACR 2	Operating Expenditure	10,000		(260,639)
Quarterly Marketing Campaigns - CEO202209 - Op Ex	OMC - 29/02/24 FACR 2	Operating Expenditure	30,000		(230,639)
Relief Staff Exp - Op Exp - Ranger Operations	OMC - 29/02/24 FACR 2	Operating Expenditure		(15,000)	(245,639)
Security Beach Patrols - Op Exp - Ranger Operations	OMC - 29/02/24 FACR 2	Operating Expenditure		(5,000)	(250,639)
Relief Staff Expenses - Op Exp - Preventive - Inspection/Admin	OMC - 29/02/24 FACR 2	Operating Expenditure		(30,000)	(280,639)
General CCTV & Wireless Network Maint - Op Exp - Other Comm Amen	OMC - 29/02/24 FACR 2	Operating Expenditure		(65,000)	(345,639)
Town Beach Foreshore Management and Implementation Plan	OMC - 29/02/24 FACR 2	Operating Expenditure		(13,808)	(359,447)

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**SHIRE OF BROOME
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FOR THE PERIOD ENDED 30 JUNE 2024**

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$
Public Open Space Strategy	OMC - 29/02/24 FACR 2	Operating Expenditure		(43,000)	(402,447)
Aquatic Building & Pool General Maint Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(10,000)	(412,447)
General Building & Facility Maint - BRAC Dry - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(25,000)	(437,447)
Group Fitness Program - Op Exp - BRAC - Aquatic	OMC - 29/02/24 FACR 2	Operating Expenditure		(15,000)	(452,447)
Broome Civic Centre Building General Maint Exps - Op Exp Bme Civic Centre	OMC - 29/02/24 FACR 2	Operating Expenditure		(36,000)	(488,447)
Minor Assets - Op Exp - Bme Civic Centre	OMC - 29/02/24 FACR 2	Operating Expenditure	50,000		(438,447)
Performance Production Expenses - Broome Civic - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(28,000)	(466,447)
Haynes Oval Pavilion General Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(15,000)	(481,447)
Father McMahon Oval Lighting - Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(134,000)	(615,447)
Grant Program Expenses - Op Exp - Library (Income in 115480)	OMC - 29/02/24 FACR 2	Operating Expenditure		(13,694)	(629,141)
Library Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(7,500)	(636,641)
Carpark - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure	10,000		(626,641)
Sector 1 Chinatown - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure		(30,000)	(656,641)
Sector 6 Broome North / Blue Haze - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure	15,000		(641,641)
Sector 7 LIA, HIA and Port - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure	15,000		(626,641)
Sector 2 Cable Beach - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure	25,000		(601,641)
Mtce Streets, Rds - Rural Summary Budget Only -No Post-Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(75,000)	(676,641)
Sanctuary Caravan Park Op Exp - Tourism & Area Promotion	OMC - 29/02/24 FACR 2	Operating Expenditure	78,066		(598,575)
Place Activation Plan	OMC - 29/02/24 FACR 2	Operating Expenditure		(10,000)	(608,575)
Remote Chance Project - Grant Expenditure	OMC - 29/02/24 FACR 2	Operating Expenditure		(70,000)	(678,575)
Relief Staff - Op Exp - Finance - Corp. Gov. & Support	OMC - 29/02/24 FACR 2	Operating Expenditure		(18,000)	(696,575)
Consultants Administration Dept - Op Exp - Corp Gov Support	OMC - 29/02/24 FACR 2	Operating Expenditure		(40,000)	(736,575)
Works Protective Clothing - Op Exp - Works Operations	OMC - 29/02/24 FACR 2	Operating Expenditure	10,000		(726,575)
Workshop Consumables Exp - Depot	OMC - 29/02/24 FACR 2	Operating Expenditure		(19,000)	(745,575)
Consultants Engineering Office	OMC - 29/02/24 FACR 2	Operating Expenditure		(20,000)	(765,575)
Haas St Office - Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(21,500)	(787,075)
3KRO2 - Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(8,500)	(795,575)
BOSCCA - Reactive Maint - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(16,000)	(811,575)
Debt Collection Recovery	OMC - 24/04/2024 FACR 3	Operating Expenditure		(10,000)	(821,575)
General Expenditure - Op Exp - Rates	OMC - 24/04/2024 FACR 3	Operating Expenditure	10,000		(811,575)
Consultants - Op Exp - Other Governance	OMC - 24/04/2024 FACR 3	Operating Expenditure	10,000		(801,575)
Executive Travel & Accom - Op Exp - Other Governance	OMC - 24/04/2024 FACR 3	Operating Expenditure	7,000		(794,575)
Subscriptions Op Exp - Members	OMC - 24/04/2024 FACR 3	Operating Expenditure		(5,000)	(799,575)
McMahon Estate Business Case Grant Expenditure	OMC - 24/04/2024 FACR 3	Operating Expenditure		(8,500)	(808,075)
Youth Development Programme & Working Group - Op Exp - Other Governance	OMC - 24/04/2024 FACR 3	Operating Expenditure	10,000		(798,075)
Audit Fees Op Exp - Other Governance	OMC - 24/04/2024 FACR 3	Operating Expenditure		(33,000)	(831,075)
Rangers Equipment - Op Exp - Ranger Operations	OMC - 24/04/2024 FACR 3	Operating Expenditure		(5,000)	(836,075)
Legal Expenses - Development Services	OMC - 24/04/2024 FACR 3	Operating Expenditure	5,000		(831,075)
Planning Appeals - Op Exp - Town Planning/ Regional Devel	OMC - 24/04/2024 FACR 3	Operating Expenditure		(5,000)	(836,075)
Kerbside Refuse Collection - Op Exp - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3	Operating Expenditure	50,000		(786,075)
Kerbside Recycling Collection -Op Exp - San Gen Refuse	OMC - 24/04/2024 FACR 3	Operating Expenditure	120,000		(666,075)
Transfer Station Tyres	OMC - 24/04/2024 FACR 3	Operating Expenditure		(80,000)	(746,075)
Transfer Station Concrete	OMC - 24/04/2024 FACR 3	Operating Expenditure	200,000		(546,075)
Transfer Satation Steel - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure	10,000		(536,075)
Waste Facility Operations -Op Exp - San Gen Ref	OMC - 24/04/2024 FACR 3	Operating Expenditure		(35,000)	(571,075)
Licence and Operations Expense - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3	Operating Expenditure		(34,000)	(605,075)
Urban Rubbish Bins Servicing - CCC Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure	10,000		(595,075)
Plant & Equip Maint - Aquatic	OMC - 24/04/2024 FACR 3	Operating Expenditure		(24,000)	(619,075)
Aquatic Building & Pool General Maint Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure		(5,000)	(624,075)
Chemicals - chemical related expenses Aquatic	OMC - 24/04/2024 FACR 3	Operating Expenditure		(10,000)	(634,075)
Medland Pavilion - Reactive Maint - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure		(7,000)	(641,075)
Library Reactive Maint - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure		(5,000)	(646,075)
Performance Production Expenses - Broome Civic - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure	10,000		(636,075)
General Operating Exp - Swim Areas & Beach Life Guard	OMC - 24/04/2024 FACR 3	Operating Expenditure		(30,000)	(666,075)
Palm Leaf Beetle- P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		(10,000)	(676,075)
Matsumoto Courts - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		(5,000)	(681,075)
Palmer Road Park Maintenance - Op Ex - Parks	OMC - 24/04/2024 FACR 3	Operating Expenditure		(4,000)	(685,075)
Bedford Park - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure	5,000		(680,075)
China Town - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure	10,000		(670,075)
Town Beach - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure	45,000		(625,075)
Demco Park - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure	2,500		(622,575)
Herbert St Park - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		(55,500)	(678,075)
Weed Control- P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		(23,000)	(701,075)
BRAC Ovals - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure	10,000		(691,075)
Public Art, Monument & Plaque- P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure	20,000		(671,075)
Streeters Jetty Park - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure	5,000		(666,075)
Sector 7 LIA, HIA & Port - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		(15,000)	(681,075)
Roundabouts - P&G Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure	5,000		(676,075)
Lighting - Works Maint	OMC - 24/04/2024 FACR 3	Operating Expenditure		(88,000)	(764,075)
Sanctuary Caravan Park Op Exp - Tourism & Area Promotion	OMC - 24/04/2024 FACR 3	Operating Expenditure	283,934		(480,141)
Promotional Signage Structures Maint Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure	4,500		(475,641)
Town Beach Café preliminary site investigation - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure	20,577		(455,064)
Relief Staff - Op Exp - Finance - Corp. Gov. & Support	OMC - 24/04/2024 FACR 3	Operating Expenditure		(26,500)	(481,564)
License Maint and Support - IT Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure		(100,000)	(581,564)
Works Protective Clothing - Op Exp - Works Operations	OMC - 24/04/2024 FACR 3	Operating Expenditure	10,000		(571,564)
Plant Tyres & Tubes - Op Exp - Plant Operation	OMC - 24/04/2024 FACR 3	Operating Expenditure	25,000		(546,564)

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SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$
Protective Clothing & Equip Uniforms & Boots - Op Exp - P & G Ops	OMC - 24/04/2024 FACR 3	Operating Expenditure	12,000		(534,564)
3KRO2 - Reactive Maint - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure		(8,000)	(542,564)
Cable Beach House - Planned Maint & Minor Works - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure		(6,500)	(549,064)
Cable Beach Restaurant - Reactive Maint - Op Ex	OMC - 24/04/2024 FACR 3	Operating Expenditure		(27,000)	(576,064)
Haas St Office - Planned Maint & Minor Works - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure		(10,000)	(586,064)
Consultants Corp Serv - Op Exp - Corp Gov Support	OMC -30/05/2024	Operating Expenditure		(23,566)	(609,630)
Employee Exps (Inc Workers Comp, Excl. Overheads)					(609,630)
Salaries - Op Exp - Fire Prevention	OMC - 14/12/23 FACR 1	Operating Expenditure	136,000		(473,630)
Salaries - Op Exp - Fire Prevention	OMC - 14/12/23 FACR 1	Operating Expenditure	15,000		(458,630)
Salaries - Op Exp - Animal Control	OMC - 14/12/23 FACR 1	Operating Expenditure		(38,000)	(496,630)
Salaries - Op Exp - Animal Control	OMC - 14/12/23 FACR 1	Operating Expenditure		(4,180)	(500,810)
Salary - Lifeguard - Op Exp - BRAC Aquatic	OMC - 14/12/23 FACR 1	Operating Expenditure	15,000		(485,810)
A Sporting Chance - Op Exp - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Expenditure	17,458		(468,352)
A Sporting Chance - Op Exp - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Expenditure	1,920		(466,432)
A Sporting Chance - Op Exp - Economic Services Special Projects	OMC - 14/12/23 FACR 1	Operating Expenditure	622		(465,810)
Salary - Op Exp - IT	OMC - 14/12/23 FACR 1	Operating Expenditure	195,072		(270,738)
Salary - Op Exp - IT	OMC - 14/12/23 FACR 1	Operating Expenditure	44,928		(225,810)
Salary - Op Exp - Other Governance	OMC - 29/02/24 FACR 2	Operating Expenditure	101,181		(124,629)
Salary - Op Exp - Other Governance	OMC - 29/02/24 FACR 2	Operating Expenditure	11,130		(113,499)
Salaries - Op Exp - Fire Prevention	OMC - 29/02/24 FACR 2	Operating Expenditure	30,000		(83,499)
Salary - Op Exp - Broome Civic Centre - Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure		(32,000)	(115,499)
Sector 1 Chinatown - Works Maint	OMC - 29/02/24 FACR 2	Operating Expenditure	30,000		(85,499)
Mtce Strees, Rds - Rural Summary Budget Only -No Post-Op Exp	OMC - 29/02/24 FACR 2	Operating Expenditure	75,000		(10,499)
Salary - Op Exp - Human Resources	OMC - 29/02/24 FACR 2	Operating Expenditure		(11,130)	(21,629)
Salary - Op Exp - Human Resources	OMC - 29/02/24 FACR 2	Operating Expenditure		(101,181)	(122,810)
Salary - Op Exp - Finance	OMC - 29/02/24 FACR 2	Operating Expenditure	13,000		(109,810)
Salary - Op Exp - Finance	OMC - 29/02/24 FACR 2	Operating Expenditure	5,000		(104,810)
Salary - Op Exp - Gen Admin	OMC - 29/02/24 FACR 2	Operating Expenditure	40,000		(64,810)
Salary - Op Exp - IT	OMC - 29/02/24 FACR 2	Operating Expenditure	3,428		(61,382)
Salary - Op Exp - IT	OMC - 29/02/24 FACR 2	Operating Expenditure	24,909		(36,473)
Salary - Op Exp - Records	OMC - 29/02/24 FACR 2	Operating Expenditure	17,920		(18,553)
Salary - Op Exp - Records	OMC - 29/02/24 FACR 2	Operating Expenditure	2,185		(16,368)
Relief Staff Exp - Op Exp - Ranger Operations	OMC - 24/04/2024 FACR 3	Operating Expenditure		(5,000)	(21,368)
All Employee Centrelink Paid Parental Leave - Op Exp - Gen Admin O'Heads	OMC - 24/04/2024 FACR 3	Operating Expenditure		(30,000)	(51,368)
Organisational Training - General	OMC - 24/04/2024 FACR 3	Operating Expenditure	20,000		(31,368)
Salary - Op Exp - Finance	OMC - 24/04/2024 FACR 3	Operating Expenditure	20,000		(11,368)
Other Employment Costs - Finance	OMC - 24/04/2024 FACR 3	Operating Expenditure	6,500		(4,868)
Salary - Op Exp - Gen Admin	OMC - 24/04/2024 FACR 3	Operating Expenditure	30,000		25,132
Salary - Op Exp - IT	OMC - 24/04/2024 FACR 3	Operating Expenditure	10,000		35,132
Other Expenses					35,132
Statutory fees and taxes - Op Exp - General Administration O'Heads	OMC - 14/12/23 FACR 1	Operating Expenditure		(43,594)	(8,462)
Tourism Development - Op Exp - Tourism & Area Promotion	OMC - 14/12/23 FACR 1	Operating Expenditure	40,000		31,538
Community Sponsorship Program (Community Development Fund Stream 1, QFOMC - 29/02/24 FACR 2	OMC - 29/02/24 FACR 2	Operating Expenditure	102,010		133,548
Contribution to Kimberley Zone Secretariat	OMC - 29/02/24 FACR 2	Operating Expenditure	5,000		138,548
Event Development Fund (EDF) (Stream 2 and 3 Community Development Fund OMC - 29/02/24 FACR 2	OMC - 29/02/24 FACR 2	Operating Expenditure		(15,075)	123,473
Statutory fees and taxes - Op Exp - General Administration O'Heads	OMC - 29/02/24 FACR 2	Operating Expenditure		(16,460)	107,013
Fees & Commission on Plant Sales - Depot Operations	OMC - 29/02/24 FACR 2	Operating Expenditure		(20,000)	87,013
Statutory Contrib for Crossovers - Op Exp - Crossovers & General	OMC - 24/04/2024 FACR 3	Operating Expenditure		(5,000)	82,013
Broome Visitor Centre - Operating Expense - Op Exp	OMC - 24/04/2024 FACR 3	Operating Expenditure		(23,671)	58,342
Utilities Expenses					58,342
Broome Visitor Centre Complex- Op Exp - Tourism & Area Promotion	OMC - 29/02/24 FACR 2	Operating Expenditure	12,117		70,459
Capital Revenues					70,459
Non Operating Grants & Subsidies Rec'd					70,459
Capital Works Program Projects - Upgrade (Stewart St) Non Op Grant	OMC - 14/12/23 FACR 1	Capital Income	80,188		150,647
Dev Contrib - Footpaths	OMC - 14/12/23 FACR 1	Capital Income	30,018		180,665
Cable Beach Stage 1 RTR/RPG Grant Income - Cable Beach Road West	SMC 21/12/23	Capital Income	80,000		260,665
Cable Beach Stage 1 PACP Grant Income	SMC 21/12/23	Capital Income	2,100,000		2,360,665
Cable Beach Stage 1 LRCl Grant Income Phase 4	SMC 21/12/23	Capital Income	966,491		3,327,156
Cable Beach - Non Op Grant - Other Recreation & Sport - CAP INC	SMC 21/12/23 - C/Fwd	Capital Income	228,809		3,555,965
Cable Beach - Non Op Grant - Other Recreation & Sport - CAP INC	SMC 21/12/23 - C/Fwd	Capital Income	316,412		3,872,377
Black Spot State Non Op Grant	SMC 21/12/23 - C/Fwd	Capital Income		(2,667)	3,869,710
Capital Works Program Projects - Upgrade (Stewart St) Non Op Grant	SMC 21/12/23 - C/Fwd	Capital Income	219,211		4,088,921
Black Spot State Non Op Grant	SMC 21/12/23 - C/Fwd	Capital Income	384,000		4,472,921
Contribution Non Op - Broome SHS Carparking	SMC 21/12/23 - C/Fwd	Capital Income	510,000		4,982,921
Non-Operating Grant - Sanitation - General Refuse	OMC - 29/02/24 FACR 2	Capital Income	81,664		5,064,585
Headworks Contribution - Non Op Inc - Urban Stormwater Drainage	OMC - 29/02/24 FACR 2	Capital Income	15,000		5,079,585
Tennis Court Surface Renewal Income	OMC - 29/02/24 FACR 2	Capital Income		(49,684)	5,029,901
Cable Beach Stage 1 PACP Grant Income	OMC - 29/02/24 FACR 2	Capital Income	110,000		5,139,901
Dev Contrib - Footpaths	OMC - 29/02/24 FACR 2	Capital Income	118,965		5,258,866
Non-Operating Grant - Sanitation - General Refuse	OMC - 24/04/2024 FACR 3	Capital Income	58,922		5,317,788
Western Australian Football Commission Grant Income - Medland	OMC - 24/04/2024 FACR 3	Capital Income	60,000		5,377,788
Dev Contrib - Footpaths	OMC - 27/06/2024	Capital Income	56,160		5,433,948
Headworks Contribution - Non Op Inc - Urban Stormwater Drainage	OMC - 27/06/2024	Capital Income	12,000		5,445,948
Transfer From Reserves (Cap Accts)					5,445,948

**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$
Transfer From Building Reserve - Tourism & Area Pro	OMC - 14/12/23 FACR 1	Capital Income	10,000		5,455,948
Transfer From Equipment & Insurance Reserve	OMC - 14/12/23 FACR 1	Capital Income	15,500		5,471,448
Transfer from Regional Resource Recovery Reserve - Cap Inc - Reg Res Recov	OMC - 14/12/23	Capital Income	770,000		6,241,448
Transfer From Leave Reserve Corp Gov & Support	OMC - 30/05/24	Capital Income	23,566		6,265,014
<u>Loan Funds Rec'd of All types</u>					6,265,014
Loan Received - Cap Inc - Staff Housing	OMC 31/08/2023	Capital Income	2,966,000		9,231,014
<u>Fees & Charges Levied Rec'd</u>					9,231,014
Transfer From Building Reserve Leased Comm Facilities - Un Clas	SMC 21/12/23 - C/Fwd	Capital Income		(170,356)	9,060,658
Transfer From Building Reserve - Cap Inc - Other Buildings Leased	OMC - 29/02/24 FACR 2	Capital Income	225,000		9,285,658
Transfer From Building Reserve - Cap Inc - BRAC Dry	OMC - 29/02/24 FACR 2	Capital Income	62,000		9,347,658
Loans Received Cable Beach Foreshore Upgrades- Cap Inc - Other Recreation &	OMC 24/04/24	Capital Income		(469,355)	8,878,303
<u>Proceeds on the Sale of Assets.</u>					8,878,303
Proceeds from Sale of Assets - Cap Inc - Parks & Gardens Operations	SMC 21/12/23 - C/Fwd	Capital Income	33,500		8,911,803
Proceeds from Sale of Assets - Cap Inc - Works Operations	SMC 21/12/23 - C/Fwd	Capital Income	70,000		8,981,803
<u>Capital Expenses</u>					8,981,803
<u>Transfer to Reserve (Cap Accts)</u>					8,981,803
Transfer to Road Reserve - Cap Exp - Cons Streets Roads Bridges Dep	OMC - 14/12/23 FACR 1	Capital Expenditure		(80,000)	8,901,803
Transfer to Developer Contributions Footpaths Reserve - Cap Exp	OMC - 14/12/23 FACR 1	Capital Expenditure		(30,018)	8,871,785
Transfer to Restricted Cash Reserve - Cap Exp - Economic Services Special Proje	OMC - 14/12/23 FACR 1	Capital Expenditure		(37,382)	8,834,403
Transfer to Developer Contributions Drainage Reserve - Cap Exp	SMC 21/12/23 - C/Fwd	Capital Expenditure		(41,820)	8,792,583
Transfer to Developer Contributions Footpaths Reserve - Cap Exp	SMC 21/12/23 - C/Fwd	Capital Expenditure		(81,951)	8,710,632
Transfer to Refuse Reserve - Cap Exp - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Capital Expenditure		(49,551)	8,661,081
Transfer to Developer Contributions Footpaths Reserve - Cap Exp	OMC - 29/02/24 FACR 2	Capital Expenditure		(118,965)	8,542,116
Transfer to Restricted Cash Reserve - Cap Exp - Other Governance	OMC - 29/02/24	Capital Expenditure		(341,946)	8,200,170
Transfer to Developer Contributions Drainage Reserve - Cap Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure		(15,000)	8,185,170
Transfer to Refuse Reserve - Cap Exp - Sanitation Gen Refuse	OMC - 24/04/2024 FACR 3	Capital Expenditure		(251,000)	7,934,170
Transfer to Developer Contributions Footpaths Reserve - Cap Exp	OMC - 27/06/2024	Capital Expenditure		(56,120)	7,878,050
Transfer to Developer Contributions Drainage Reserve - Cap Exp	OMC - 27/06/2024	Capital Expenditure		(12,000)	7,866,050
Transfer to EDL Sponsorship Reserve - Cap Exp - Other Governance	OMC - 27/06/2024	Capital Expenditure		(50,000)	7,816,050
Transfer to Leave Reserve - Cap Exp - Corp Gov & Support	OMC - 27/06/2024	Capital Expenditure		(26,467)	7,789,583
Transfer to BRAC Reserve - Cap Exp - BRAC - General	OMC - 27/06/2024	Capital Expenditure		(1,171)	7,788,412
Transfer to POS Reserve - Cap Exp - Parks & Ovals	OMC - 27/06/2024	Capital Expenditure		(129,188)	7,659,224
Transfer to Drainage Reserve - Cap Exp - Urban Stormwater Drainage	OMC - 27/06/2024	Capital Expenditure		(31,619)	7,627,605
Transfer to Plant Reserve - Cap Exp - Engineering Office	OMC - 27/06/2024	Capital Expenditure		(26,912)	7,600,693
Transfer to Building Reserve - Cap Exp - Unclassified General	OMC - 27/06/2024	Capital Expenditure		(72,811)	7,527,882
Transfer to Public Art Reserve - Cap Exp - Other Community Amenities	OMC - 27/06/2024	Capital Expenditure		(124)	7,527,758
Transfer to Road Reserve - Cap Exp - Cons Streets Roads Bridges Dep	OMC - 27/06/2024	Capital Expenditure		(59,754)	7,468,004
Transfer to Refuse Reserve - Cap Exp - Sanitation Gen Refuse	OMC - 27/06/2024	Capital Expenditure		(38,673)	7,429,331
Transfer to Equip & Insurance Reserve IT Operations Cap Exp	OMC - 27/06/2024	Capital Expenditure		(21,932)	7,407,399
Transfer to Restricted Cash Reserve - Cap Exp - Other Governance	OMC - 27/06/2024	Capital Expenditure		(714)	7,406,685
Transfer to EDL Sponsorship Reserve - Cap Exp - Other Governance	OMC - 27/06/2024	Capital Expenditure	346		7,407,031
Transfer to Regional Resource Recovery Park Reserve - Cap Exp - Reg Res Rec Ph	OMC - 27/06/2024	Capital Expenditure		(387,031)	7,020,000
Transfer to Community Sponsorship Reserve - Cap Exp - Other Governance	OMC - 27/06/2024	Capital Expenditure		(1,630)	7,018,370
Kimberley Zone - Transfer to Kimberley Zone Reserve - Cap Exp -	OMC - 27/06/2024	Capital Expenditure	5,406		7,023,776
Transfer to Footpath Reserve (Footbridge per Transport AMP)	OMC - 27/06/2024	Capital Expenditure		(42,268)	6,981,508
<u>Materials & Contracts</u>					6,981,508
Fixed Plant & Equip New Cap Exp - San Gen Refuse	OMC - 14/12/23 FACR 1	Capital Expenditure		(6,500)	6,975,008
Bme Civic Centre Other Infrastructure Renewal - Cap Exp	OMC - 14/12/23 FACR 1	Capital Expenditure	35,000		7,010,008
Cable Beach Stage 1 BBRF Grant Expenditure	OMC - 14/12/23 FACR 1	Capital Expenditure	333,496		7,343,504
Cable Beach Stage 1 - Other	OMC - 14/12/23 FACR 1	Capital Expenditure		(300,000)	7,043,504
Cable Beach Redevelopment (Construction) - Cap Exp	OMC - 14/12/23 FACR 1	Capital Expenditure		(33,496)	7,010,008
Port Drive - Guy Street Intersection Upgrade	OMC - 14/12/23 FACR 1	Capital Expenditure		(10,184)	6,999,824
Equip & H'Ware > \$5000 Cap Exp - IT	OMC - 14/12/23 FACR 1	Capital Expenditure		(15,500)	6,984,324
Town Beach Toilet Block Renewal Inc Furn & Services - Build Cap Exp	OMC - 14/12/23 FACR 1	Capital Expenditure		(8,000)	6,976,324
Community Recycling Centre - RRP - Cap Exp	OMC - 14/12/23	Capital Expenditure		(770,000)	6,206,324
Cable Beach Stage 1 RTR/RPG Grant Expenditure - Cable Beach Road West	SMC 21/12/23	Capital Expenditure		(80,000)	6,126,324
Cable Beach Stage 1 PACP Grant Expenditure	SMC 21/12/23	Capital Expenditure		(2,100,000)	4,026,324
Cable Beach Stage 1 LRCI Grant Expenditure Phase 4	SMC 21/12/23	Capital Expenditure		(966,491)	3,059,833
Surf Club Building Upgrade (Inc Plant & Furniture) Cap Exp-Law Ord & PS	SMC 21/12/23 - C/Fwd	Capital Expenditure	100,049		3,159,882
Community Recycling Centre - RRP - Cap Exp	SMC 21/12/23 - C/Fwd	Capital Expenditure	10,816		3,170,698
BRAC Gym and Fitness Facility - Detailed Design / Tender Package- Cap Ex	SMC 21/12/23 - C/Fwd	Capital Expenditure	66,269		3,236,967
Cable Beach Redevelopment (Construction) - Cap Exp	SMC 21/12/23 - C/Fwd	Capital Expenditure		(40,802)	3,196,165
Cable Beach Foreshore Upgrade	SMC 21/12/23 - C/Fwd	Capital Expenditure	50,000		3,246,165
Skatepark New Infrs Const - Cap Exp - Other Rec & Sport	SMC 21/12/23 - C/Fwd	Capital Expenditure	10,000		3,256,165
Cape Leveque Tourist Bay and Signage	SMC 21/12/23 - C/Fwd	Capital Expenditure	35,000		3,291,165
Broome North Subdivision - New Footpath construction	SMC 21/12/23 - C/Fwd	Capital Expenditure	7,298		3,298,463
Footpaths - Various	SMC 21/12/23 - C/Fwd	Capital Expenditure	52,464		3,350,927
Port Drive - Guy Street Intersection Upgrade	SMC 21/12/23 - C/Fwd	Capital Expenditure	3,564		3,354,491
Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops	SMC 21/12/23 - C/Fwd	Capital Expenditure		(42,273)	3,312,218
Admin Building - Packaged Plant- Cap Ex	SMC 21/12/23 - C/Fwd	Capital Expenditure	586		3,312,804
Software Cap Exp - IT (dont use)	SMC 21/12/23 - C/Fwd	Capital Expenditure		(17,732)	3,295,072
Building New Const - Cap Exp - Sanitation Gen Refuse	OMC - 29/02/24 FACR 2	Capital Expenditure		(81,664)	3,213,408
New Plant - Cap Exp - San Gen Refuse	OMC - 29/02/24 FACR 2	Capital Expenditure		(28,000)	3,185,408
Male Oval Toilets Renewal Cap Exp	OMC - 29/02/24 FACR 2	Capital Expenditure		(225,000)	2,960,408

**SHIRE OF BROOME
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2024**

16 BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Description	Council Resolution	Classification	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
			\$	\$	\$
Cable Beach Foreshore Upgrade	OMC - 29/02/24 FACR 2	Capital Expenditure		(83,738)	2,876,670
Tennis Court Surface Renewal Expenditure	OMC - 29/02/24 FACR 2	Capital Expenditure	49,684		2,926,354
BRAC Outdoor Court Scoreboard - Cap Ex	OMC - 29/02/24 FACR 2	Capital Expenditure		(14,820)	2,911,534
Civic Centre Building Renewal (Inc Plant & Furn) - Cap Exp - Public Halls	OMC - 29/02/24 FACR 2	Capital Expenditure	20,000		2,931,534
Skatepark New Infrs Const - Cap Exp - Other Rec & Sport	OMC - 29/02/24 FACR 2	Capital Expenditure	8,264		2,939,798
Cable Beach Stage 1 PACP Grant Expenditure	OMC - 29/02/24 FACR 2	Capital Expenditure		(110,000)	2,829,798
BRAC Building Renewal - Cap Exp - BRAC Dry	OMC - 29/02/24 FACR 2	Capital Expenditure		(62,000)	2,767,798
BRAC Grid Solar Connection	OMC - 29/02/24 FACR 2	Capital Expenditure	22,500		2,790,298
De Marchi Road Black Spot - Cap Exp	OMC - 29/02/24 FACR 2	Capital Expenditure		(11,228)	2,779,070
Port Drive – Guy Street Intersection Upgrade	OMC - 29/02/24 FACR 2	Capital Expenditure	11,228		2,790,298
Equip & H'Ware > \$5000 Cap Exp - IT	OMC - 29/02/24 FACR 2	Capital Expenditure		(26,000)	2,764,298
Japanese Cemetery New Infra by P & G - Cap Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure	15,000		2,779,298
Fixed Plant & Equip New Cap Exp - San Gen Refuse	OMC - 24/04/2024 FACR 3	Capital Expenditure		(58,922)	2,720,376
Cable Beach Waterpark Detailed Design 23-24 Expenditure	OMC - 24/04/2024 FACR 3	Capital Expenditure	300,000		3,020,376
Tennis Court Lighting Renewal- Cap Ex	OMC - 24/04/2024 FACR 3	Capital Expenditure	20,000		3,040,376
Western Australian Football Commission Grant Expenditure - Medland	OMC - 24/04/2024 FACR 3	Capital Expenditure		(60,000)	2,980,376
Parks & Gardens Works Renewal Infra - Cap Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure	75,000		3,055,376
BRAC Oval Upgrade of Infra - Cap Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure		(80,000)	2,975,376
Footpaths - Various	OMC - 24/04/2024 FACR 3	Capital Expenditure	17,281		2,992,657
Street Lighting at Various Locations - Renewal	OMC - 24/04/2024 FACR 3	Capital Expenditure		(33,696)	2,958,961
Sanctuary Road - IDF - 01 CAP Ex Grant Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure		(283,934)	2,675,027
Visitor Centre Renewal (Inc plant & Furn) - Cap Bldg Exp	OMC - 24/04/2024 FACR 3	Capital Expenditure	25,000		2,700,027
Depot Building Const Renewal - Cap Exp - Depot Operations	OMC - 24/04/2024 FACR 3	Capital Expenditure	10,000		2,710,027
Shire Key Worker Housing - Capex New 2023/24	OMC 31/08/2023	Capital Expenditure		(2,966,000)	(255,973)
			16,313,455	(18,707,797)	(2,394,342)

11. REPORTS OF COMMITTEES

There are no reports in this section.

12. NOTICES OF MOTION WITH NOTICE
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13. NOTICES OF MOTION WITHOUT NOTICE

14. BUSINESS OF AN URGENT NATURE

15. MEETING CLOSED TO PUBLIC

This item and any attachments are confidential in accordance with section 5.23(2) of the Local Government Act 1995 section 5.23(2)((e)(iii)) as it contains “a matter that if disclosed, would reveal information about the business, professional, commercial or financial affairs of a person, where the information is held by, or is about, a person other than the local government”.

14.1 REQUEST FOR TENDER RFT24/06 DESIGN AND CONSTRUCTION OF FOUR (3X2) DWELLINGS

LOCATION/ADDRESS:	Nil
APPLICANT:	Nil
FILE:	RFT24/06
AUTHOR:	Manager Engineering
CONTRIBUTOR/S:	Nil
RESPONSIBLE OFFICER:	Director Infrastructure
DISCLOSURE OF INTEREST:	Nil

SUMMARY:

This report considers the submissions received for the Request for Tender to Design and Construct four (3x2) dwellings and seeks Council's adoption of the recommendation contained within the attached confidential Evaluation Report.

16. MEETING CLOSURE
