

UNCONFIRMED MINUTES

OF THE

ORDINARY COUNCIL MEETING

26 JUNE 2025

These minutes were confirmed at a meeting held and signed below by the Presiding Person, at the meeting these minutes were confirmed.

Signed:

SHIRE OF BROOME

ORDINARY COUNCIL MEETING

THURSDAY 26 JUNE 2025

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MINUTES OF THE ORDINARY COUNCIL MEETING OF THE SHIRE OF BROOME, HELD IN THE COUNCIL CHAMBERS, CORNER WELD AND HAAS STREETS, BROOME, ON THURSDAY 26 JUNE 2025, COMMENCING AT 5:00PM.

1. OFFICIAL OPENING

The Chairperson welcomed Councillors, officers and members of the public and declared the meeting open at 5:00PM.

2. ATTENDANCE AND APOLOGIES

ATTENDANCE

Councillors: Shire President C Mitchell Shire President

Cr D Male Deputy Shire President

Cr S Cooper (via electronic attendance in accordance with Administration

Regulation 14C, 14CA)

Cr J Lewis Cr J Mamid Cr P Matsumoto

Cr E Smith Cr P Taylor Cr M Virgo

Apologies: Nil

Leave of Absence: Nil

Officers: Mr S Mastrolembo Chief Executive Officer

Mr J Hall Director Infrastructure

Mr J Watt Director Corporate Services
Ms S Becker Director Development &

Community

Ms R Doyle Manager Governance, Strategy &

Risk

Mr F Mammone Manager Financial Services
Ms K Wood Manager Planning & Building
Mr M Mitchell Manager Waste Services

Ms E Hallen Senior Procurement & Risk Officer
Ms T Pomery Marketing & Communications

Coordinator

Ms K Minns Marketing & Communications

Officer

Ms J Glover Executive Assistant to Chief

Executive Officer

Ms L Taylor Project Engineer

Media:

Public Gallery: J Ackerman

S Akerman

F Sharpe

R Italiano

S Kadraboua

C Doyle

C Bennett

D Healy

Cr Cooper declared that he could maintain confidentiality throughout the meeting as per Administration Regulation 14CA(5).

3. ANNOUNCEMENTS BY PRESIDENT WITHOUT DISCUSSION

It gives me great pleasure to present Cr Lewis with a Roadwise Committee Council Silver Ribbon Award for the Kimberley region. For those not aware Cr Lewis represents the Shire as the Chair of the Shire's Roadwise Committee. The Sliver Ribbon has been awarded to the Shire in recognition of the better practice road safety initiatives that have been delivered to the community. I would like to thank Cr Lewis for her efforts as the Chair of the Roadwise Committee and congratulate her on the initiatives delivered, and the award.

I also wanted to take a moment to speak to those here concerned with this year's rates adjustment. We want to let you know that this decision hasn't been made lightly. We know many in our community are feeling the pressure of rising living costs, and Council has worked hard to keep the increase as minimal as possible.

At the same time, the cost of providing our everyday services, things like maintaining roads and footpaths, collecting rubbish, and running BRAC and the library, continues to rise.

Rising costs in things like utilities, wages, and insurances are putting pressure on everyone, and the Shire is no exception.

But because of our strong advocacy and success in securing external grants, we're not just maintaining what we've got, we're able to deliver even more for Broome.

We're talking about upgrades to roads and footpaths, better street lighting, enhanced CCTV for community safety, new parking at BRAC, and Stage 2 of the Cable Beach Foreshore Redevelopment, which is a major project and remarkably, 93% funded through external grants.

That's a huge win for Broome, and a clear example of how our advocacy is paying off without placing extra strain on ratepayers.

We know it's a balancing act, but this year's approach reflects our commitment to easing the pressure where we can, while still investing in the services and spaces that make Broome better for everyone.

4. DECLARATIONS OF INTEREST

IMPARTIALITY			
Councillor	Item No	Item	Nature of Interest

Cr Sean Cooper	9.2.2	Development Application –	The owner of Pearl Coast
		Two Warehouses and	Distributors is a personal
		Parking within the verge, 4	friend.
		Haynes Street Broome	
Cr Chris Mitchell	9.2.2	Development Application -	The applicants are good
		Two Warehouses And	friends of mine and they
		Parking Within the Verge, 4	support our volunteer wildlife
		Haynes Street, Broome	group.

5. PUBLIC QUESTION TIME

The following question was submitted by Dan Healy prior to the meeting:

Question One (1)

What options were considered and what steps were taken to try and facilitate temporary access for vehicles and the camels during Cable Beach Stage 2 development? And why were these not implemented or pursued?

Response provided by Director infrastructure / Project Director

Thank you for your question Dan.

The Shire is currently delivering on a long term objective of the community and Council to redevelop the Cable Beach Foreshore. The project is the result of over a decade of planning and involved extensive community consultation.

Unfortunately, given the location and the high risk nature of the construction work the Shire was unable to facilitate a staged construction that allowed the current vehicle access north of the rocks to remain open. As we're redeveloping the whole site, major excavations for digging trenches are required for drainage and piping, so we are unable to put a side track in like we did with the roundabout at Fredrick Street.

In preparation for Stage 2 of the Cable beach project the Shire sought permission from the Kimberley Ports Authority to temporarily lengthen the area of beach available at Gantheaume Point whilst the Cable Beach redevelopment was delivered. This has resulted in a further 430m of beach available to vehicles at Gantheaume Point.

Additionally the Shire has worked with the traders on Cable Beach to vary their licence conditions to allow access via the new Surf Club vehicle access ramp. This was done in consultation with the traders.

The Chief Executive Officer also commented:

Finally, it should also be noted that the Shire has investigated and pursued 'permanent' alternative beach access to the north of the rocks over an extended period of time. The Cable Beach Development Strategy 2016 proposed investigation into the relocation of the vehicle beach access and this was progressed through the Foreshore Master planning process in 2017. At the time, there were a number of options that were examined, however it was determined that further detailed heritage, engineering and environmental information was needed.

We have continued to try to progress these investigations and have also explored other alternate vehicle options in recent years. There has been much deliberation on this matter during the detailed design phase of the current project, but ultimately the scope of construction works includes a vehicle access ramp.

The long-term Council position formed with regard to extensive community consultation and feedback received through the Development strategy and master planning process remains to investigate alternate vehicle access options to the north and this work continues to be investigated.

The following questions were submitted by Fiona Sharpe prior to the meeting:

Question One (1)

With all due respect, Cable Beach is the single biggest tourist attraction in Broome. And going North of the Rocks is one of the most popular recreational activities amongst tourists and locals. A unique and authentic experience at that. The vehicle access closure for 2yrs (possibly longer) is a very long time without an alternative detour and lots can change between now and then. By overcrowding Gantheaume, the town inadvertently creates a busy, urban style beach atmosphere and portrays a new way of life.

With all the media attention and public disappointment, can the council please provide assurance that the access ramp could reopen ahead of schedule?

Response provided by Director infrastructure / Project Director

Thank you for your question Fiona.

The Shire is working closely with our Head Contractor to track the redevelopments progress. We are unable to give any assurances that the vehicle access will open ahead of schedule however the Shire will continue to do everything we can to ensure vehicle access for the community is reinstated as early as possible.

Question Two (2)

Given the very lengthy closure of the vehicle access ramp north of the rocks without an alternative detour, can the community at large and rate payers, please be assured that the Shire won't keep the vehicle access ramp at Cable Beach closed permanently?

Response provided by Director Infrastructure / Project Director

The closure of the vehicle access ramp to Cable Beach is a temporary closure and a temporary extension to Gantheaume Point whilst the foreshore is redeveloped. Following the completion of the redevelopment the improved vehicle access will be re-opened and Gantheaume will revert back also.

The Shire President reiterated the same information.

The following question was submitted by Craig Doyle prior to the meeting:

Question One (1)

Closing access to north of the rocks to dog owners has only caused overpopulating of the remaining beach access areas for dog walking. Will the Shire be willing to make access for dog walkers to utilise north of the rocks from Cable Beach?

Response provided by Director Infrastructure/Project Director

Thank you for your question Craig.

Unfortunately the Shire has had to restrict some activities in that area during the Cable Beach Stage 2 Redevelopment including that dog walking area in the morning north of the

rocks. With vehicle and pedestrian access through the northern portion of the reserve closed, the only current pedestrian access is via the Surf Club stairs or the central stairs in front of Cable Beach House. To head north from these access points you travel through the designated swimming area and the dogs prohibited area. Unfortunately the Shire are unable to approve dogs to be led through the prohibited area and dogs must be lead south.

Alternatively the Shire has very generous dog exercise areas around the Broome townsite, including a large number of coastal dog exercise areas. Our community are very fortunate to have these options and we encourage you to make use of these alternatives until the north of the rocks dog exercise area is reopen in 2026.

The following questions were submitted by Joshua Ackerman prior to the meeting: Question One (1)

What costs, including consultancy fees, and any other costs that are outside the core business operation costs, have been factored into the 2025/2026 Broome Shire Budget, and what was done to try and reduce those costs?

Response provided by Director Corporate Services

Thanks for the question Josh. I'll take the opportunity to provide some general information on the budget given the high level of current community interest.

As the Shire President has already acknowledged Council and officers have made every effort to develop a budget that is economical and represents good value for Ratepayers. We are acutely aware of the challenging financial environment we're operating in within the region, and the impact that has on our community. The Shire is not immune to these economic impacts and they affect our operations as they do everyone else.

Council is cognisant of economic pressures on the community and makes every effort to keep rate increases in line with inflation. Over the past 8 years and including the proposed 2025/26 rate increase, the cumulative rate increase applied by Council is 2% less than cumulative Perth CPI over the same time period. It is worth noting that while Perth CPI is used as a standard measure for inflation, Broome is considered to be impacted by much higher inflation, with the Kimberley Development Commission's "Regional Price Index" estimating Broome to have up to 8% higher inflation comparative to Perth. To keep rate increases in line with Perth CPI over such a long period it is testament to Councils desire to reduce the financial burden on our ratepayers while ensuring the ongoing provision of essential services.

To achieve this the Shire has absorbed a number of increasing operating costs over the years while still managing to deliver transformative projects for the community. The 2025/26 budget is no different and includes a number of inflationary expenses such as a 7% increase to insurance premiums, a 10% increase to workers compensation premiums due to changes in state legislation, increasing employee costs determined under our 2 enterprise bargaining agreements, mandated superannuation guarantee increases, interest rate increases and greater than CPI increases in fuel, freight, utilities and operational contract costs.

The proposed 2025/26 rate increase will generate just over \$30M in revenue, ensuring that Council is able to continue delivering services despite the impacts of inflation. It is important to note however that it will cost over \$40M to maintain the services and facilities the Shire already provides to the community.

In relation to your question on consultancy costs, the 2025/26 Draft Annual Budget includes over \$15M in new capital and operating projects and activities with \$6.1M funded through municipal funds, \$3.7M through grants, \$2.2M through borrowings and \$2.1M from reserves. No consultancy costs have been included for new capital works with the exception of the

2025/26 component of Cable Beach Stage 2 works which requires \$37,000 for cultural monitors and specialist consultants.

A further \$398,000 of consultant funds are required to be raised through rates for various operating projects including the Library Feasibility Study, review of Council's Coastal Hazard Risk Management and Adaptation Plan and the mandated development of a Public Health Plan. It is noted that grant funding is used where possible to offset these costs.

In recognition of the economic pressures impacting the Shire and the community, in 2025/26 Council has deferred over \$1M of planned initiatives within Council's strategic plan, reducing overall costs including consultancy costs, with a focus on retaining our current levels of service to the community.

Question Two (2)

How much has been allocated in the 2025/2026 Broome Shire Budget to maintain the Chinatown, Town Beach and Cable Beach precincts currently, and what are the projected ongoing maintenance costs for these projects once all are completed?

Response provided by Director Infrastructure

Thank you for your question Josh.

For 2025/26 the Shire of Broome has allocated the following Operational Expenditure for Public open Space and amenities at Chinatown, Town Beach and Cable Beach;

- Chinatown \$421,000
- Town Beach \$487,000
- Cable Beach \$228,000

These figures are for public open space assets and public toilets only and do exclude any associated road, path and bus shelter related maintenance. This can be provided if requested.

In addition to the above forecast expenditure the Shire provides a number of community services across these precincts and the broader townsite being ranger services, community cleanup crew activities and place activation. These are not easily apportioned for each precinct however there is an associated operational cost to deliver these services.

The above operational expenditure is expected to increase in line with increases to labour and utility costs.

Question Three (3)

Having spent a bit of time researching online, it is clear that this is an issue that has been going on for two decades, and it has been identified in multiple inquiries/roundtables/forums/reports over that period, that the supply vs demand for GROH and social housing in the region has embarrassingly never been kept up with by consecutive State Governments – Noting that the increase in demand for GROH housing in the region continues to place immense pressure on the rental market, while driving up competition for housing with the private sector, rental prices and land values at the same time.

What is the Shire of Broome intending to do differently than what has already been done for the last two decades to help apply pressure on the current State Govt to finally address their responsibilities by dramatically increasing the GROH housing stock, without putting further constraints on the private rental market and overall well-being of the Broome community?

Response provided by Chief Executive Officer

Thanks for the question Josh. I can't comment on the last two decades on the Shire's lobbying and advocacy efforts, but I most certainly have been very close to it in last seven

years as CEO, and especially post Covid when the housing crisis really escalated across the country.

I think with your question, you have hit the nail on the head when it comes to the issue of the State Government not building a sufficient amount of GROH and social housing. It's worth noting here that prior to 2021/22 when the housing crisis started GROH rental prices were significantly lower and not nearly as dominant a factor in the market.

As this issue emerged the Shire were quick to identify it and apply as much pressure as possible to the relevant ministers to have it addressed. The issue has been repeatedly raised with the Minister for Housing, the Hon John Carey by the Shire President, former Shire President and Deputy Shire President, and with our local member Davina D'Anna also. There has been some traction on this issue, with the Minister announcing on 19 June 2024 an additional \$104m to double the GROH construction program which is in addition to \$50m in the previous budget year.

While these increases are welcomed, the Shire still considerers them insufficient as the budget is spread across all of regional WA. However the State Government control the allocation of funding to GROH and the Shire has no more control than being able to lobby for continued budget increases and a greater allocation share going to Broome.

Following the recent State election there has been changes to the Cabinet, and we now have a Minister for the Kimberley, who is also the Minister for Regional Development. We've had a preliminary meeting with Minister Dawson which seemed quite positive and he indicated that housing is a priority for him. We do work closely with the Kimberley Development Commission as well to try and progress these matters and even the Department of Communities here locally which is responsible for housing in Broome.

I can assure that this issue continues to be front and centre and we will continue to apply pressure to GROH to increase their housing stock here in Broome.

Joshua Ackerman also presented a petition, however this was dealt with at item 8.

6. APPLICATIONS FOR LEAVE OF ABSENCE

COUNCIL RESOLUTION:

Minute No. C/0625/006

Moved: Cr M Virgo Seconded: Cr P Matsumoto

That Council grant Cr E Smith a Leave of Absence from Councillor duties for the dates of 31 July 2025, 28 August 2025 and 18 September 2025.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo

CARRIED UNANIMOUSLY 9/0

7. CONFIRMATION OF MINUTES

COUNCIL RESOLUTION:

Minute No. C/0625/007

Moved: Cr M Virgo Seconded: Cr E Smith

That the Minutes of the Ordinary Meeting of Council held on 22 May 2025, as published and circulated, be confirmed as a true and accurate record of that meeting.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo

CARRIED UNANIMOUSLY 9/0

COUNCIL RESOLUTION:

Minute No. C/0625/008

Moved: Cr P Matsumoto Seconded: Cr E Smith

That the Minutes of the Special Meeting of Council held on 26 May 2025, as published and circulated, be confirmed as a true and accurate record of that meeting.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo

CARRIED UNANIMOUSLY 9/0

8. PRESENTATIONS / PETITIONS / DEPUTATIONS

Joshua Ackerman presented a petition to Council to consider reducing the recent rise in the Shire of Broome rates.

The Shire President advised that as per the Shire of Broome Meeting Procedures Local Law 2020, a report would usually be presented to Council at a future meeting following a petition, however as the Annual Budget Adoption is an agenda item in tonight's meeting that will not occur in this instance.

9. REPORTS FROM OFFICERS

9.1 PEOPLE

There are no reports in this section.

9.2 PLACE

The Director Development and Community advised that an amendment has been made to the report and officer recommendation since publication to include additional information. This information was circulated to elected members prior to the meeting and is reflected in the minutes.

9.2.1 PROPOSED MCMAHON LOCAL STRUCTURE PLAN - ACCEPTANCE FOR ASSESSMENT

LOCATION/ADDRESS: Lot 2441 Reid Road, Cable Beach

APPLICANT: Shire of Broome

FILE: PLA68

AUTHOR: Planning Officer

CONTRIBUTOR/S: Special Projects Coordinator

RESPONSIBLE OFFICER: Director Development and Community

DISCLOSURE OF INTEREST: Nil

SUMMARY:

The Shire of Broome has engaged planning consultants Hames Sharley and subconsultants to prepare the Draft McMahon Local Structure Plan (MLSP). The Shire of Broome is preparing the MLSP and it also has a role to play in the assessment of the Structure Plan and provision of advice to the Western Australian Planning Commission on whether it should be approved.

The draft McMahon Local Structure Plan will coordinate the future zoning, subdivision, and development of Lot 2441 Reid Road, Cable Beach, including the overall layout, location of roads and Public Open Space (POS). The preparation of the MLSP has been informed by community engagement and the Community and Stakeholder Reference Group, the outcomes of which will be outlined in this report.

Under the Planning and Development (Local Planning Schemes) Regulations 2015 now the Structure Plan has been prepared, the Shire must determine whether the information submitted:

- 1. Meets the requirements of clause 16 of the Regulations; and
- 2. If further information from the applicant is required before the Structure Plan can be accepted for assessment and advertising.

The report recommends that the Structure Plan can be accepted for assessment and advertising.

BACKGROUND

<u>Previous Considerations</u>

OMC 26 May 2022 Item 9.2.2 OMC 29 June 2023 Item 9.2.3 OMC 28 September 2023 Item 9.2.2 The town of Broome has been experiencing a housing crisis for a number of years and the Shire has been searching for ways to support the development of more affordable housing. The McMahon Estate project presents an opportunity for infill housing development for Lot 2441 Reid Road (which is commonly referred to as McMahan Estate).

Council resolved to adopt new Local Planning Scheme No 7 (LPS7) at the Ordinary Meeting of Council (OMC) held 26 May 2022. The new local planning scheme, now gazetted, rezoned McMahan Estate from 'Residential R40' and 'Parks, Recreation and Drainage' local reserve to 'Urban Development'. This zoning allows for a holistic approach to be taken when designing a residential development, through the preparation of a Local Structure Plan.

In June 2023, the Shire received a \$210,792 grant and interest from the Regional North Local Government Assistance Program, which funded the preparation of the MLSP.

Council resolved the following at the OMC held 29 June 2023:

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION) Minute No. C/0623/017
Moved: Cr B Rudeforth Seconded: Cr P Taylor

That Council:

- 1. Note the need for a structure planning process to be undertaken for McMahon Estate.
- Note the Local Government Assistance Program grant funding received by the Department of Planning, Lands and Heritage for McMahon Estate structure planning process.
- 3. Request the Chief Executive Officer proceed with the procurement to appoint a consultant to undertake structure planning for McMahon Estate.

CARRIED UNANIMOUSLY 6/0

Following the appointment of consultants, a Community Engagement Plan and Terms of Reference for a Community and Stakeholder Reference Group were adopted at the Ordinary Meeting of Council held 28 September 2023.

Council Resolution:

(Report Recommendation) Minute No. C/0923/004 Moved: Cr P Taylor Seconded: Cr E Foy

That Council:

- 1. Endorses the Community Engagement Plan for the McMahon Estate Local Structure Plan (Attachment 1);
- 2. Authorises the Chief Executive Officer to make minor changes to the Community Engagement Plan as required during implementation;
- 3. Adopts the McMahon Estate Local Structure Plan -Community and Stakeholder Reference Group Terms of Reference (Attachment 2);
- 4. Requests the Chief Executive Officer to advertise for Expressions of Interest for community member representation to fill positions on the McMahon Estate Local Structure Plan - Community and Stakeholder Reference Group and following the close of the submission period table all submissions to Council for consideration of endorsement; and

5. Request the Chief Executive Officer to formally invite representation from all member organisations included in the McMahon Estate Local Structure Plan - Community and Stakeholder Reference Group - Terms of Reference (Attachment 2).

CARRIED UNANIMOUSLY 5/0

For: Cr Mitchell, Cr Male, Cr Foy, Cr Rudeforth and Cr Taylor

Comprehensive community engagement was undertaken to inform the preparation of the MLSP, details of which are outlined in the consultation section below. This engagement informed the preparation of the MLSP, which is now being submitted for assessment under the Planning and Development (Local Planning Schemes) Regulations 2015.

COMMENT

The draft McMahan Local Structure Plan (refer to **Attachment No. 1**) is accompanied by three technical documents, a Local Water Management Strategy, Traffic Impact Statement and Bushfire Management Plan all of which were prepared by external consultants on the Shire's behalf. As outlined above, the MLSP has been informed by comprehensive community engagement which occurred prior to drafting of the MLSP and included development concepts which the community were requested to provide feedback on (refer to consultation section below).

Part 4 of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* (**the Regulations**) establish information to be included in a Structure Plan, action by the local government on receipt of the application and the assessment and adoption process for a Structure Plan. This is set out in the 'Legislation' section below, however in essence the Structure Plans are to be prepared consistent with the form and manner approved by the WAPC. A Local Structure Plan is first submitted to the local government for review and acceptance and then advertised for public comment. The local government is then to consider any submissions received and provides a report to the WAPC where the WAPC will make a determination to either:

- approve the Structure Plan;
- require the Structure Plan to be modified and resubmitted; or
- refuse to approve the Structure Plan.

The WAPC has adopted the *Structure Plan Framework* (**the Framework**), to outline the form and manner in which a *Structure Plan* is to be prepared. As established in the Framework, in reviewing a structure plan for acceptance, the local governments role is to determine whether the information submitted with the *Structure Plan*:

- 1. meets the requirements of clause 16 of the Regulations;
- 2. is sufficient for an assessment of the application to be made; and
- 3. is in a suitable form to be advertised.

The acceptance of a structure plan for advertising does not indicate that it is supported by the local government or that the Structure Plan will be approved by the WAPC.

This item is therefore considering whether the material supplied in the Local Structure Plan is adequate. In reviewing the compliance of the proposed Structure Plan, it is important to note this is not an assessment of the merits of the Local Structure Plan (albeit, officers have been included at all stages of the preparation of the MSLP to ensure consistency with the planning framework and Shire policies).

A table providing a summary of the assessment of the Structure Plan against the Regulations, the Framework, Local Planning Policy 5.22 – Shire of Broome Structure Plan and Subdivision Standards (LPP 5.22) is provided in Attachment No 2. Based on a review of the document against the above, it is recommended that the Shire advise that the Structure Plan can be accepted for assessment and advertising.

CONSULTATION

Consultation performed to date

In line with the Community Engagement Plan adopted by Council in September 2023, the level of engagement for the project was collaborate and the two phases of engagement were undertaken to inform the preparation of the Local Structure Plan, as outlined below:

Initial community engagement – the purpose of this initial phase of engagement was to raise awareness and to seek input into the concept plan options. Engagement activities occurred from April to June 2024.

This first phase of engagement included Community Stakeholder Reference Group meetings, site walks and broader community engagement launch, leaflet drop and online community feedback where 73 comments were received. Some of the key matters raised in this phase of engagement included:

- Consideration of demographics being targeted and the type of housing that would be appropriate.
- Consideration of the scale of proposed new housing and response to existing neighbouring properties.
- Importance of maintaining existing ecological corridors.
- Community expectation of retention of large areas of open space.
- Importance of pedestrian pathways, particularly to provide access to the school.
- Desire to retain the northern cul-de-sacs in current condition.
- Consideration of drainage throughout the area and the impacts of hard surfaces.

Concept Options Engagement – the purposes of this phase of engagement was to seek community feedback on the three draft concept plans for the site. Engagement during this phase was undertaken in August 2024 and included:

- Community Stakeholder Reference Group workshop.
- One Community Workshop;
- One Community drop-in session;
- Four online surveys;
- One written submission
- Meetings with NBY and Yawuru Elders.

The feedback received did not suggest there was a preferred option overall, rather there were elements of each of the plans that should be considered in a refined option. Some of the key feedback included:

- The new park to have native trees, grassed areas, paths and nature play.
- The ecological/drainage corridor to have natural bushland, large shade trees, paths, opportunities for school engagement and lighting.
- Movement networks should consider walking routes to school that minimise road crossings, surveillance to the park and enabling connections between Dakas Street and Reid Road.
- Low density housing is preferred in this location.

Following the concept option engagement phase, a third workshop was held with the Community Stakeholder Reference Group on 26 November 2024 to present the updated concept design back to the group following the broader community comments received. The group endorsed the design with Shire Officers noting technical studies would now be undertaken, including Traffic Impact Assessment, Bushfire Management Plan, Local Water management Strategy and the Structure Plan report would be prepared.

The feedback received at both phases of the engagement and from the Community Stakeholder Reference Group directly informed the MLSP, which is now being presented to Council.

A detailed Engagement Outcomes Report can be found in (Attachment No 3).

Council Workshops

Updates were provided to Council via snapshots at regular monthly intervals and by Council Workshops on the:

- 12 March 2024 Shire President Mitchell, Cr Male, Cr Lewis, Cr Smith, Cr Tayloe and Cr Virgo in attendance.
- 13 August 2024 Shire President Mitchell, Cr Male, Cr Lewis, Cr Mamid, Cr Matsumoto, Cr Smith, Cr Taylor and Cr Virgo present.
- 1 October 2024 Cr Cooper, Cr Lewis, Cr Mamid, Cr Smith, Cr Taylor and Cr Virgo present.
- 26 November 2024 Shire President Mitchell, Cr Male, Cr Cooper, Cr Mamid, Cr Smith, Cr Taylor and Cr Virgo present.

Next phase of engagement

A Structure Plan is required to be advertised for public comment prior to it being forwarded to the WAPC for determination. The period of public display is specified in the Regulations is 42 days.

In line with the Community Engagement Plan adopted by Council in September 2023, the level of engagement undertaken at this stage is to 'inform' the community. Therefore the next 'statutory' phase of the engagement will align with the Regulations and will be undertaken for 42 days and include the following:

- Notice in the newspaper and the Shire's website;
- Display of material at the Shire Administration Centre;
- Letter to all landowners within 100m of the site;
- Letters to servicing authorities; and
- Letters to referral authorities including Department of Water and Environmental Regulation, Department of Fire and Emergency Service, Main Roads WA and Department of Biodiversity Conservation and Attractions.

STATUTORY ENVIRONMENT

Planning and Development Act 2005

Planning and Development (Local Planning Schemes) Regulations 2015

16. Preparation of structure plan

(1) A structure plan must —

- (a) be prepared in a manner and form approved by the Commission; and
- (b) include any maps, information or other material required by the Commission; and
- (c) unless the Commission otherwise agrees, set out the following information
 - the key attributes and constraints of the area covered by the plan including the natural environment, landform and the topography of the area;
 - (ii) the planning context for the area covered by the plan and the neighbourhood and region within which the area is located;
 - (iii) any major land uses, zoning or reserves proposed by the plan;
 - (iv) estimates of the future number of lots in the area covered by the plan and the extent to which the plan provides for dwellings, retail floor space or other land uses;
 - (v) the population impacts that are expected to result from the implementation of the plan;
 - (vi) the extent to which the plan provides for the coordination of key transport and other infrastructure;
 - (vii) the proposed staging of the subdivision or development covered by the plan.
- (2) The local government may prepare a structure plan in the circumstances set out in clause 15.
- (3) A person may make an application to the local government for a structure plan prepared by the person in the circumstances set out in clause 15 to be assessed and advertised if the person is
 - (a) a person who is the owner of any or all of the land in the area to which the plan relates; or
 - (b) an agent of a person referred to in paragraph (a).

17. Action by local government on receipt of application

- (1) On receipt of an application for a structure plan to be assessed and advertised, the local government
 - (a) must consider the material provided by the applicant and advise the applicant in writing
 - (i) if the structure plan complies with clause 16(1); or
 - (ii) if further information from the applicant is required before the structure plan can be accepted for assessment and advertising;

and

- (b) must give the applicant an estimate of the fee for dealing with the application in accordance with the Planning and Development Regulations 2009 regulation 48.
- (2) The structure plan is to be taken to have been accepted for assessment and advertising if the local government has not given written notice to the applicant of its decision by the latest of the following days
 - (a) 28 days after receipt of an application;
 - (b) 14 days after receipt of the further information requested under subclause (1)(a)(ii);
 - (c) if the local government has given the applicant an estimate of the fee for dealing with the application the day the applicant pays the fee.

18. Advertising structure plan

- (1) The local government must, within 28 days of preparing a structure plan or accepting an application for a structure plan to be assessed and advertised
 - (a) advertise the proposed structure plan in accordance with subclause (2);
 and

- (b) seek comments in relation to the proposed structure plan from any public authority or utility service provider that the local government considers appropriate; and
- (c) provide to the Commission
 - (i) a copy of the proposed structure plan and all accompanying material; and
 - (ii) details of the advertising and consultation arrangements for the plan.
- (2) The local government must advertise the structure plan in one or more of the following ways
 - (a) must advertise the proposed structure plan by publishing in accordance with clause 87
 - (i) the proposed structure plan; and
 - (ii) a notice of the proposed structure plan; and
 - (iii) any accompanying material in relation to the proposed structure plan that the local government considers should be published;

and

- (b) may also advertise the proposed structure plan by doing either or both of the following
 - (i) giving notice of the proposed structure plan to owners and occupiers who, in the opinion of the local government, are likely to be affected by the approval of the proposed structure plan;
 - (ii) erecting a sign or signs in a conspicuous place on the land the subject of the proposed structure plan giving notice of the proposed structure plan.
- (3) A notice published or given, or on a sign erected, under subclause (2) in relation to a proposed structure plan must specify
 - (a) the manner and form in which submissions may be made; and
 - (b) the period under subclause (3A) for making submissions and the last day of that period.
- (3A) The period for making submissions on a proposed structure plan is
 - (a) the period of 42 days after the day on which the notice is first published under subclause (2)(a)(ii); or
 - (b) a longer period approved by the Commission.
- (4) If a local government fails to advertise a structure plan in accordance with this clause, the Commission may take reasonable steps to ensure that the plan is advertised.
- (5) All costs incurred by the Commission in the exercise of the power conferred by subclause (4) may, with the approval of the Minister, be recovered from the local government as a debt due to the Commission.

POLICY IMPLICATIONS

5.22 Shire of Broome Structure Plan and Subdivision Standards

FINANCIAL IMPLICATIONS

There are no additional costs associated with the preparation of the Structure plan as these were included in the 2023 and 2024/25 budgets. Previous funding allocations were made up of a \$210,792 grant and interest from the Regional North Local Government Assistance Program and a \$50,000 Shire of Broome Municipal contribution.

RISK

There is risk of reputational damage due to the multi-faceted role of Council. In this instance, Council has a regulatory role to play in the administration and assessment of the Structure Plan that is guided by legislation and also in this case, the Shire has acted in the role of the proponent in coordinating the preparation of the Local Structure Plan.

The WAPC is an independent statutory body which is ultimately responsible for the approval of the Local Structure Plan. This will provide an independent review process for the preparation and assessment of the Local Structure Plan.

STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

Outcome 1 - A Safe Community

Objective 1.2 Modify the physical environment to improve community safety.

Place - We will grow and develop responsibly, caring for our natural, cultural and built heritage, for everyone.

Outcome 6 - Responsible growth and development with respect for Broome's natural and built heritage

Objective 6.1 Promote sensible and sustainable growth and development.

Objective 6.3 Create attractive, sustainable streetscapes and green spaces.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION) Minute No. C/0625/009

Moved: Cr P Taylor Seconded: Cr M Virgo

That Council:

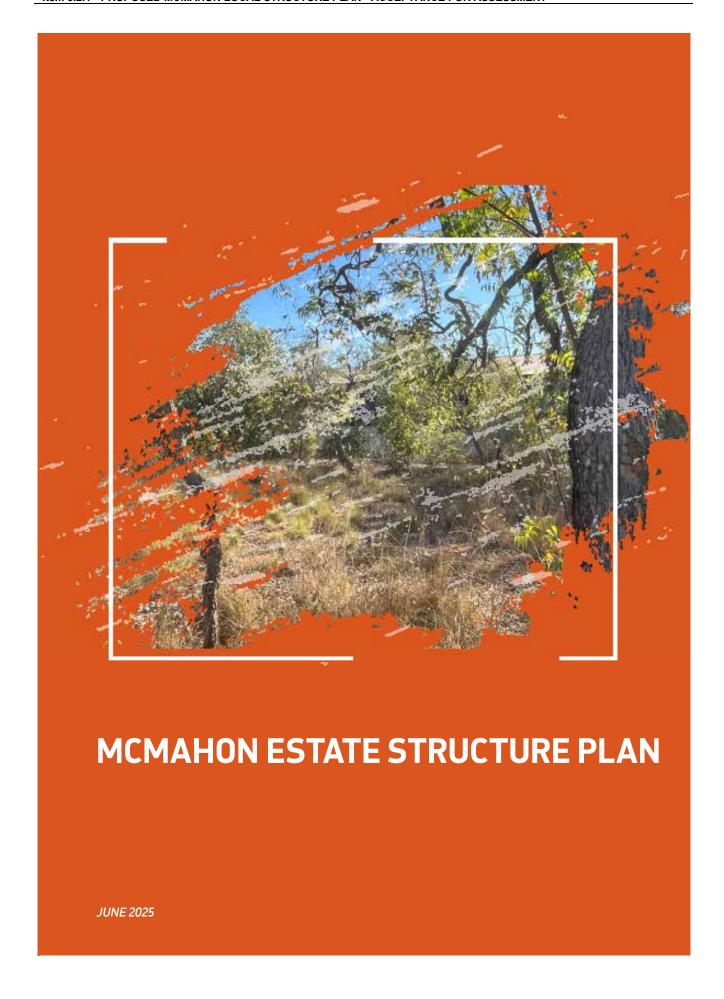
- Thanks the Stakeholder Reference Group and community members for providing comment to inform the preparation of the McMahan Estate Local Structure Plan and note the Engagement Outcomes report in Attachment No 3.
- Pursuant to Regulation 17 of the Planning and Development (Local Planning Schemes) Regulations 2015, accepts the McMahan Estate Local Structure Plan for assessment and advertising, subject to minor adjustments to text in section 2.3.1 and Figure 4.
- 3. Requests the Chief Executive Officer to advertise the McMahan Estate Local Structure Plan in accordance with clause 18 of the Planning and Development (Local Planning Schemes) Regulations 2015 for a minimum of 42 days.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo

CARRIED UNANIMOUSLY 9/0

Attachments

- 1. Attachment 1 McMahon Estate Local Structure Plan
- 2. Attachment 2 Assessment of material supplied with Local Structure Plan
- 3. Attachment 3 Engagement Outcomes Report



II JUNE 2025

MCMAHON ESTATE STRUCTURE PLAN JUNE 2025

HAMES SHARLEY

Ш

Revision Letter	Date	Reason for Issue	CM
A	28 Feb 2025	Technical reports and draft Structure Plan	N5
В	26 March 2025	Draft MESP	ВМ
С	12 May 2025	Final draft MESP incorporating Traffic, BMP and Shire feedback (excluding LWMS information)	ВМ
D	16 May 2025	Final draft MESP incorporating LWMS information	ВМ
E	3 June 2025	Final draft MESP incorporating second round of Shire feedback	ВМ

Project No: 44833

Project Name: McMahon Estate Structure Plan

Prepared for: The Shire of Broome



Prepared by:

COMPANY	ROLE
Hames Sharley	Lead Consultant - Planning and Urban Design
Shape Urban	Appendix1 - Stakeholder Engagement Outcomes Report
AECOM	Appendix 2 - Traffic Impact Assessment Appendix 3 - Local Water Management Strategy
Bushfire Prone Planning	Appendix 4 - Bushfire Management Plan
Colliers International	Appendix 5 - Utilities and Servicing Strategy Appendix 6 - Market Analysis

DISCLAIMER

The information contained in this report has been prepared with care by our company, or it has been supplied to us by apparently reliable sources. In either case, we have no reason to doubt its completeness or accuracy. However, neither this company nor its employees guarantee the information, nor does it or is it intended to form part of any contract. Accordingly, all interested parties should make their own inquiries to verify the information, as well as any additional or supporting information supplied, and it is the responsibility of interested parties to satisfy themselves in all respects.

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MCMAHON ESTATE STRUCTURE PLAN	JUNE 2025				HAMES SHARI
ENDORSEMENT PAGE					
This Structure Plan is prepared under the provisions of the Shire	e of Broome Local Planning Scheme No.7.	TABLE OF AMEND	MENTS		
IT IS CERTIFIED THAT THIS ACTIVITY CENTRE PLAN WAS AF WESTERN AUSTRALIAN PLANNING COMMISSION ON:	PPROVED BY RESOLUTION OF THE	AMENDMENT NO.	SUMMARY OF THE AMENDMENT	AMENDMENT TYPE	DATE APPROVED BY WAPC
INSERT DATE					
Signed for and on behalf of the Western Australian Planning Cor	mmission:				
		TABLE OF DENSIT	Y PLANS		
		DENSITY PLAN NO.	AREA OF DENSITY PLA	N APPLICATION	DATE ENDORSED BY WAPC
An officer of the Commission duly authorised by the Commission Development Act 2005 for that purpose, in the presence of:	n pursuant to section 16 of the Planning and				
	Witness				
	Date				
Date of Expiry					

VI		VII
MCMAHON ESTATE STRUCTURE PLAN	JUNE 2025	HAMES SHARLEY

EXECUTIVE SUMMARY

The McMahon Estate Structure Plan has been prepared to coordinate future subdivision and development of a strategic infill site in the Broome Townsite.

The site presents an excellent opportunity to provide much needed housing, integrated with upgraded drainage and public parkland infrastructure. The proposed design allows for revitalisation of the site by providing residential infill to help cater for population growth and provide housing diversity and choice. This will be supported by the provision of high quality, site responsive public open space that will service future residents as well as the surrounding community.

Key components of the McMahon Estate Structure Plan include:

- + A range of residential densities to promote a variety of housing typologies:
- + Provision of quality public open space that responds to the site as well as addressing a need for such amenity within the wider locality; and
- + An integrated urban water management approach which enables retention of existing ecological corrirdors.

The McMahon Estate Structure Plan will assist with future detailed planning and design of the site and will also allow for the preparation of Local Development Plans on key sites.

The vision is for:

A development that respects the existing qualities of the site and surrounding neighbourhood while providing an appropriate mix of housing options. New development is connected with nature through large open spaces and ecological corridors, supported by safe and accessible linkages which enhance connectivity to and through the site.

The primary objectives in achieving this vision are set out in Section 2.2 of this document.

The McMahon Estate Structure Plan has been informed by detailed site and context analysis, and a robust engagement process. The document has prepared in accordance with the following key State planning documents:

- + Liveable Neighbourhoods: and
- + WA Planning Manual Guidance for Structure Plans.

It incorporates the following:

- + Part One Implementation: Sets out the structure plans purpose / objectives, staging considerations, and includes provisions to help guide preparation and assessment of future subdivision applications.
- + Part Two Explanatory Section: Includes detailed background investigations, this includes a thorough analysis of the community, governance, and physical context. These findings inform the design approach, framed around six key elements of Liveable Neighbourhoods,
- + Supporting Technical Appendices: Includes the following documents:
- Stakeholder Engagement Outcomes Report
- Traffic Impact Assessment
- Local Water Management Strategy
- Bushfire Management Plan
- Utilities and Servicing Startegy
- Market Analysis

STRUCTURE PLAN SUMMARY TABLE

ITEM	DATA	STRUCTURE PLAN REF
Total area covered by the structure plan	10.42 ha	Part Two: Section 1.1
Area of each land use proposed		Part Two: Section 5.3
+ Residential	+ 4.57 hectares	Part Two: Section 5.3
Total Estimated Lot Yield	94 lots	Part Two: Section 5.3
Estimated Number of Dwellings	Approximately 115 Dwellings	Part Two: Section 5.3.1
Estimated Residential Site Density	11 dwellings per hectare (total) 16 dwellings per hectare (excluding POS)	Part Two: Section 5.3.1
Estimated Population	312 (based on average household size of 2.72)	Part Two: Section 5.3.1
Estimated Area and Percentage of Public Open Space given over to:	3.22 ha (29.5%)	
Local Park Natural Bushland Ecological Corridors / Drainage	+ 0.35 ha + 1.10 ha + 1.77 ha	Part Two: Section 5.4.2
Estimated Percentage of Natural Area:	2.87 ha (27.5%)	Part Two: Section 5.4.2

PART ONE: IMPLEMENTATION

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ABBREVIATIONS

ABS Australian Bureau of Statistics
ASS Acid Sulfate Soils
BAL Bushfire Attack Level
BMP Bushfire Management Plan
EPA Environmental Protection Authority

CPTED Crime Prevention Through Environmental Design

DBCA Department of Biodiversity, Conservation and Attractions

DPLH Department of Planning Lands and Heritage
DWER Department of Water and Environmental Regulation

LPP Local Planning Policy
LPS Local Planning Strategy

LPS7 Shire of Broome Local Planning Scheme No.7

MESPMcMahon Estate Structure PlanNBYNyamba Buru Yawuru

PAW Public Access Way
POS Public Open Space

REIWA Real Estate Institute of Western Australia

SCPStrategic Community PlanSEIFASocio-Economic Indexes for Areas

SPP State Planning Policy
TIA Traffic Impact Assessment
UHI Urban Heat Island

WAPC Western Australian Planning Commission

WMS Water Management Strategy
WSUD Water Sensitive Urban Design

01

STRUCTURE PLAN AREA AND OPERATION

STRUCTURE PLAN AREA AND OPERATION

HAMES SHARLEY

1.1 STRUCTURE PLAN AREA

The McMahon Estate Structure Plan (MESP) shall apply to the land contained within the inner edge of the line denoting the structure plan boundary as shown on $\bf P1$ - **Figure 1**.

1.2 OPERATION

he MESP is in effect from the date stated on the cover and for a period of 10 years (or for any other period approved by the WAPC).

The MESP is prepared pursuant to the Shire of Broome Local Planning Scheme No.7.



P1 - Figure 1: Site Plan

02

PURPOSE

URPOSE HAMES SHARLEY

2.1 PURPOSE

The MESP site was previously zoned 'Residential R40' and 'Parks, Recreation and Drainage' in Local Planning Scheme No. 6. The zoning was updated to 'Urban Development' in Local Planning Scheme No.7 (LPS7) in 2023 to improve design and deliver a context responsive development on the site. Under the provisions of LPS7, this requires a Structure Plan to be prepared and approved prior to any future subdivision/development taking place.

The MESP site is also identified as Planning Area 0 in the Shire's approved Local Planning Strategy (LPS) and preparation of a structure plan was identified as a short-term priority. Unlocking the development potential of the site is a critical issue in the Shire, however, a Structure Plan was necessary to ensure this is coordinated with the water management, landscape, movement, environmental, and infrastructure needs.



P1 - Figure 2: MESP Structure Plan Map

13

4			15
MCMAHON ESTATE STRUCTURE PLAN	JUNE 2025	PURPOSE	HAMES SHARLEY

2.2 OBJECTIVES

VISION

A development that respects the existing qualities of the site and surrounding neighbourhood while providing an appropriate mix of housing options. New development is connected with nature through large open spaces and ecological corridors, supported by safe and accessible linkages which enhance connectivity to and through the site.

OBJECTIVES

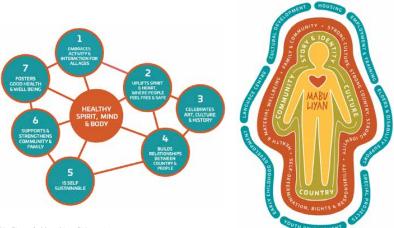
The MESP vision is to be implemented through the following objectives:

- + Contextual Sensitivity Ensure new development responds to the scale, character, and existing qualities of the site and surrounding neighbourhood.
- + Housing Delivery and Diversity Provide an urban structure that enables delivery of a mix of housing options which support diverse community needs.
- + Ecological Integration Retain and enhance ecological corridors with native vegetation, shade trees, and natural bushland to support biodiversity, stormwater management, and community wellbeing.
- + Open Space Preservation Provide generous and accessible open spaces that balance passive and active recreation, incorporating retained bushland, nature play, grassed areas, and shaded seating.
- + Connected Movement Network Establish a well-designed pedestrian and cycling network that ensures safe, direct, and enjoyable connections within the development and to key local destinations.
- + Integrated Water Management Solutions Implement water-sensitive urban design principles to manage stormwater effectively, reducing hard surface impacts while enhancing green spaces and ecological function.
- + Community-Centered Design Create inviting and inclusive public spaces that encourage social interaction, safety, and a strong sense of place through thoughtful landscaping, lighting, and passive surveillance from new homes.

MABU LIYAN

Engagement with NBY identified that there was an opportunity for the MESP to align with the Mabu Liyan philosophy, how this relates to the MESP objectives is summarised overleaf.

ITEM	MESP OBJECTIVES ALIGNMENT
1. Embraces activity and interaction for all ages	Allocate density ranges which are flexible enough to accommodate a range of housing types in response to existing and changing community needs. Provide guidance on the size, type, and functionality of open spaces facilitating interaction and exploration for people of all ages.
Uplifts spirit & heart, where people feel free and safe	Roads and housing designed to maximise views out onto bushland providing visual and physical connections to nature and public open spaces (passive surveillance for safety). Significant areas of natural bushland and public open space are being retained.
3. Celebrates art, Culture and history	Subdivision design stage to consider community involvement in public art and public realm design exploring opportunities to celebrate culture and history.
4. Builds relationships between Country and people	Significant areas of natural bushland and public open space are being retained, including two defined ecological corridors which provide an opportunity for people to engage with Country. Future stages of the project to consider community involvement in public realm design through planting of endemic plants to re-establish lost ecosystems. Open space areas to be used for events and/or education, including partnerships with local schools and organisations.
5. Is self-sustainable	Precinct is designed for climate resilience, with an urban structure and future lot layouts that reduce the impacts of urban heat island effect. Urban water is managed on site to ensure no adverse downstream impacts towards Cable Beach.
6. Supports and strengthens community and family	Introduction of new houses and public spaces breathes new life into the site supporting opportunities to build community.
7. Fosters good health and wellbeing	Urban structure includes multiple spaces which encourage exercise and physical activity, with a clear network of connected and shaded pathways to local parks and destinations.



P1 - Figure 3: Mabu Liyan Philosophy

15

03

STAGING

GING HAMES SHARLEY

3.1 STAGING

As indicated on **P1 - Figure 4**, potential staging of the MESP is proposed to be carried out as follows:

STAGE 1A:

- + Bulk earthworks will be undertaken, drainage infrastructure construction, and road connections provided to Reid Road and Cryer Court.
- + Construction of local park and drainage infrastructure, including pedestrian bridges over drainage infrastructure.
- + Connections to existing services on the western boundaries of the Site.

STAGE 1B:

- + Internal road construction, retaining walls (where required), and lot creation.
- + Final road connection to Reid Road.

STAGE 2:

- + New road connection to Dakas Street and completion of pedestrian connections.
- + Bulk earthworks and lot creation.



4

04

SUBDIVISION AND DEVELOPMENT REQUIREMENTS

SUBDIVISION AND DEVELOPMENT REQUIREMENTS

HAMES SHARLEY

4.1 LAND USE ZONES AND RESERVES

The proposed land use zones and reserves for the MESP are identified on the Structure Plan Map (P1 - Figure 2). Further details are provided below.

4.1.1 ZONES

In the MESP, the following land use zones are proposed:

+ Residential

Land use and development within the MESP is to be consistent with the prescribed land use zones as detailed on the Structure Plan Map. Land use permissibility is to be in accordance with the relevant zone and the land use permissibility's of the Zoning Table of LPS7.

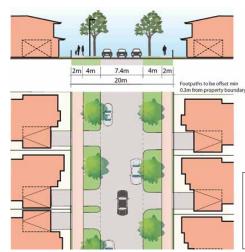
4.1.2 ROAD RESERVES

Five (5) new access points are proposed into the MESP Site as follows:

- + 3 x new connections from Reid Road.
- + 1x new connection from Cryer Court.
- + 1x new connection from Dakas Street.

The treatment of all new intersections particularly those on Reid Road will require detailed design at subdivision stage.

All new internal roads are classified as 'access streets'. Subdivision must demonstrate that all 'access streets' provide a minimum road reserve width of 20m and minimum carriageway of 7.4m as shown on **P1 - Figure 5**.



Cross section and plan are intended to provide guidance only. Minimum road reserve and carriageway widths should not be varied at subdivision stage. Where a road adjoins public open space, the provision of a footpath on both sides of the street will be at the Shire of Broome's discretion.

P1 - Figure 5: Access Street Typical Cross Section

20 21

MCMAHON ESTATE STRUCTURE PLAN JUNE 2025 SUBDIVISION AND DEVELOPMENT REQUIREMENTS HAMES SHARLEY

4.1.3 PUBLIC OPEN SPACE

The provision of a minimum of 10% public open space will be provided in accordance with the WAPC's Liveable Neighbourhoods. Public open space is to be provided generally in accordance with **P1 - Figure 2** and the Public Open Space Schedule included in Part 2.

An updated Public Open Space Schedule is to be provided at the time of subdivision for determination by the WAPC, upon the advice of the Shire of Broome.

4.2 DENSITY AND DEVELOPMENT

4.2.1 DENSITY AND R-CODES

GENERAL

P1 - Figure 2 designates the R-Codes applicable to subdivision and development in the MESP:

+ Lot specific residential densities, within the defined residential density ranges, are to be subsequently assigned in accordance with an R-Codes Plan approved by the WAPC.

4.2.2 LOCATIONAL CRITERIA

- + The R-Codes Plan is to be submitted at the time of subdivision to the WAPC and shall be consistent with the MESP and the Residential Density Ranges identified on **P1 Figure 2**.
- The R-Codes plan is to be submitted at the time of subdivision for the entire MESP area. The plan will allocate
 R-Codes for proposed street-blocks/lots (as the case requires). Once approved by the WAPC, the R-Codes
 plan forms part of the structure plan.

4.2.3 LOCAL DEVELOPMENT PLANS

Local Development Plans are to be prepared in accordance with Part 6 of Schedule 2 - Deemed Provisions for Local Planning Schemes, Planning and Development (Local Planning Schemes) Regulations 2015, prior to development. Sites requiring an LDP are identified on **P1 - Figure 2**, intended development outcomes are summarised in **P1 - Table 1**.

P1 - Table 1: MESP LPD Requirements

LDP NO.	DEVELOPMENT OUTCOMES
LDP1	BUILT FORM
	Passive surveillance over park frontages Demonstrate how lot boundaries with a park frontage are optimised with major openings to habitable rooms and private open spaces / courtyards / balconies which maximise eyes into the public realm.
	Articulate corner lots Demonstrate that corner lots are to equally articulate both street frontages, avoiding long blank walls and including major openings to habitable rooms on each street-facing facade.
	MOVEMENT AND ACCESS
	Garages / Carports not visible from public realm Due to the size of the site. LDP to demonstrate how parking and access can be managed primarily from the rear of the site. Garages and carports should not be visible from park frontages.

LDP NO. DEVELOPMENT OUTCOMES

LDP

BUILT FORM

Passive surveillance over park frontages

Demonstrate how lot boundaries with a park frontage are optimised with major openings to habitable rooms and private open spaces / courtyards / balconies which maximise eyes into the public realm.

Articulate corner lots

Demonstrate that corner lots are to equally articulate both street frontages, avoiding long blank walls and including major openings to habitable rooms on each street-facing facade.

Bushfire mitigation

These properties are likely to require additional built form requirements to mitigate bushfire risk

4.2.4 INTERFACE WITH ADJOINING AREAS

The MESP proposes residential land uses and indicative density ranges of R12.5/R20 for future lots which will have an interface with established residential development along Reid Road. This will facilitate future development outcomes which are consistent with the scale and character of the established residential development to the west.

The retention of the established green corridors along the northern, southern and eastern boundaries of the MESP provide a natural boundary and transition to adjoining land uses. This retains the established relationship between Cable Beach Primary School and the green space along its northern and western boundaries and reduces the impact of new residential development on established residential dwellings to the north-east and south, in particular, softening the impact of the R35/40 coded on established surrounding low density residential developments.

4.2.5 HERITAGE

NON-ABORIGINAL HERITAGE

The MESP site is not subject to any state or local heritage listing as per the State Heritage Office and the Shire's Municipal Heritage Inventory. As such no mechanisms to protect heritage features have been proposed as part of the MESP

ABORIGINAL HERITAGE

The Aboriginal Heritage Inquiry System and enquiries made with the Aboriginal Heritage team at DPLH have confirmed that there are no registered Aboriginal heritage sites contained within the MESP site. As such no mechanisms to protect aboriginal heritage features have been proposed as part of the MESP. Noting that there is opportunity to recognise Yawuru connections to the land and culture through infrastructure, landscaping and artwork treatments in public spaces developed as part of the MESP.

22			23
ACMAHON ESTATE STRUCTURE PLAN	JUNE 2025	SUBDIVISION AND DEVELOPMENT REQUIREMENTS	HAMES SHARLE

4.3 OTHER REQUIREMENTS

4.3.1 BUSHFIRE PROTECTION

Lots declared identified as being bushfire prone on **P1 - Figure 6** and in the Bushfire Management Plan (BMP) included in **Appendix 4** are required to be constructed in accordance with the identified Bushfire Attack Level to AS3959 requirements.

Development will have regard to the BAL Assessment contained in **Appendix 4**. The Shire will recommend to the WAPC that a condition be imposed on the grant of subdivision approval for a notification to be placed on the Certificate of Title of the proposed lot(s) with a Bushfire Attack Level (BAL) rating of 12.5 or above, advising of the existence of a hazard or other factor. Notice of this notification is to be included on the diagram or plan of survey (deposited plan).

4.3.2 INFRASTRUCTURE ARRANGEMENTS

The MESP proposes five road access/egress points for the site to the surrounding road network. Two on the southern edge, one linking to Dakas Street and the one linking to Cryer Court, which will provide a new link from the MESP directly to the local primary school and child care centre on the same street. On the western edge of the MESP there are three access/egress points, linking to Reid Road/Banu Avenue roundabout, and two directly to Reid Road, between Maggala Drive and Hay Road. An assessment of the transport impacts of the MESP are set out in the Transport Impact Assessment contained in **Appendix 2**. The Transport Impact Assessment indicates that peak trip generation from the MESP will remain below 100 vehicles per hour and as such further analysis to understand necessary road upgrades is not required in accordance with the Transport Impact Assessment Guidelines.

Details of utility upgrades to service the stucture plan area are contained within Appendix 5.

4.3.3 DEVELOPMENT CONTRIBUTIONS

Local Planning Scheme No. 7 does not make reference to any additional requirements or modifications for developer contributions outside of those set out in State Planning Policy 3.6 - Infrastructure Contributions.

4.3.4 PROTECTION OR MANAGEMENT OF ENVIRONMENTAL OR LANDSCAPE FEATURES

All trees identified on **P1 - Figure 2** for potential protection are to be considered during subdivision and development works.

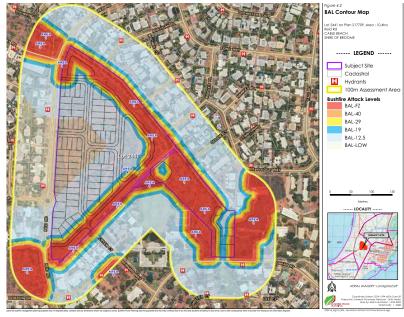
A feature survey and aboricultural assessment will be required to determine which trees can be retained.

Refer to Section 05 for further details.

4.3.5 WATER RESOURCE MANAGEMENT

The requirement to undertake preparation of more detailed Urban Water Management Plan (UWMPs) to support subdivision will be imposed as a condition of subdivision.

Refer to Section 05 for further details.



P1 - Figure 6: BAL Assessment Map

05

ADDITIONAL DETAILS

ADDITIONAL DETAILS HAMES SHARLEY

5.1 ADDITIONAL DETAILS

5.1.1 INFORMATION TO BE SUBMITTED WITH AN APPLICATION

P1 - Table 2: Additional Information Requirements

ADDITIONAL INFORMATION / PURPOSE	APPROVAL STAGE	RESPONSIBLE AGENCY
Shire of Broome Structure Plan and Subdivision Standards		
Applications are to demonstrate full compliance with the relevant standards set out in the Shire's Local Planning Policy 5.22 Shire of Broome Structure Plan and Subdivision Standards.	Subdivision	Shire of Broome

5.1.2 STUDIES TO BE REQUIRED UNDER CONDITION OF SUBDIVISION / DEVELOPMENT APPROVAL

P1 - Table 3: Additional Information Requirements

CONDITIONS OF SUBDIVISION APPROVAL	RESPONSIBLE AGENCY
Bushfire Prone Areas	Shire of Broome /
The notification is to state as follows:	Department of Fire and Emergency Services
"This land is within a bushfire prone areas as designated by an Order made by the Fire and Emergency Services Commissioner and is/may be subject to a Bushfire Management Plan. Additional planning and building requirements may apply to development on this land." (Western Australian Planning Commission)"	Emergency services
UWMP	Shire of Broome /
While strategies have been provided in the LWMS that address planning for water management, it is a logical progression that future subdivision design will clarify details not provided within the LWMS, UWMPs will be required at subdivision stage and associated detailed design. The UWMP will be required to include:	Department of Water and Environmental Regulatio
+ WSUD measures.	
+ Landscaping design.	
+ Earthworks design: imported fill and subsoil drainage specifications and requirements.	
+ Implementation of water conservation strategies.	
+ Non-structural water quality improvement measures.	
+ Management and maintenance requirements.	
+ Construction period management strategy.	
+ Monitoring and evaluation program.	

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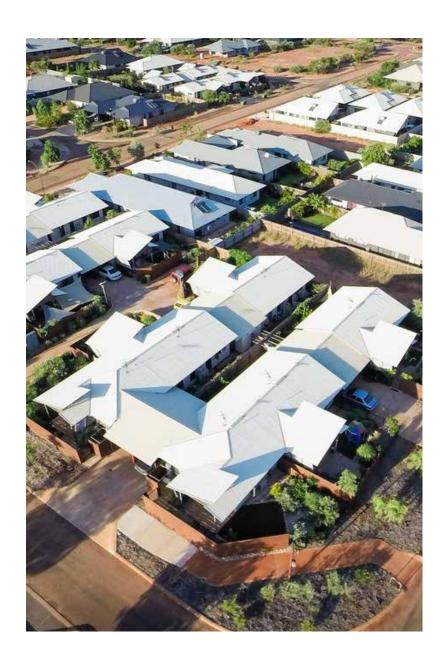
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INTRODUCTION AND PURPOSE

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1.1 STRUCTURE PLAN PURPOSE

1.1.1 PROJECT PURPOSE

McMahon Estate (the Site) is a 10.42 ha parcel of land located centrally within the suburb of Cable Beach (south), adjacent to a local centre and Cable Beach Primary School (PZ - Figure 1). It was originally designed to accommodate a district level oval, however, the decision to develop the Broome Recreational & Aquatic Centre (BRAC) in 2000 has made the Site's district recreation function redundant. The MESP site was previously zoned 'Residential R40' and 'Parks Recreation and Drainage' in Local Planning Scheme No. 6 (LPS6). The zoning was updated to 'Urban Development' in Local Planning Scheme No. 7 (LPS7) in 2003 to improve design and deliver a context responsive development on the site. Under the provisions of LPS7, this requires a Structure Plan to be prepared and approved prior to any future subdivision/development taking place.

The Site is identified as Planning Area 0 in the Shire's approved Local Planning Strategy (LPS) and preparation of a structure plan was identified as a short-term priority. Unlocking the development potential of the Site is a critical issue in the Shire, it will help contribute to the resolution of two primary issues being faced in the Broome Townsite.

- + Broome is currently experiencing a major housing shortage across the townsite, it has become a significant problem causing multiple issues for the local community. Rental properties are scarce, and rental prices have risen dramatically, making it challenging for many residents to find diverse and affordable housing. This shortage has also made it difficult for employers to attract workers to the area, which is having a negative impact on the local economy.
- + Broome has above average concentrations of social housing in certain areas. The Broome Urban Renewal Strategy (BURS) identified that three key areas of Broome, the Woods Drive, Anne Street and Dora Street Precincts have concentrations of social housing ranging from 50-70%. The Minster for Housing has publicly said that social housing percentages should be no more than 20%. With a lack of supply, it is difficult to relocate social housing to other areas.

To help manage subdivision and development for the site, it is necessary to establish a contemporary planning framework, this will be through the McMahon Estate Structure Plan (MESP). This planning framework will guide future subdivision and development.



P2 - Figure 1: Site Plan

SITE AND CONTEXT ANALYSIS

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2.1 GOVERNMENT CONTEXT

2.1.1 ENVIRONMENT

P2 - Table 1: Environmental considerations

DOCUMENT	OVERVIEW	RELEVANCE TO MESP		
Draft SPP 2.9 - Planning for Water	SPP 2.9 and the associated SPP 2.9 Planning for Water Guidelines outline how water resource management should be integrated into planning processes, such as the preparation of structure plans.	Guidance is provided on the preparation of Local Water Management Reports which is generally a requirement of all structure plans.		
	It recognises that planning should contribute to the protection and management of water resources through the implementation of policy measures that identify significant water resources, prevent the degradation of water quality and wetland vegetation, promote restoration and environmental repair and avoid incompatible land uses.	A Local Water Management Strategy (LWMS) has been included in the scope for the LSP, this will be prepared in accordance with relevant requirements to meet SPP 2.9.		
	It also provides guidance on how future development can be better suited to addressing climate change, and protect public health by ensuring appropriate delivery of wastewater infrastructure. As such, when finalised, the policy will replace existing guidelines such as the Government Sewerage Policy, and Better Urban Water Management.			
SPP 3.4 – Natural Hazards and Disasters	SPP 34 encourages local governments to adopt a systemic approach to the consideration of natural hazards and disasters. The objectives of this policy are to include planning for natural disasters as a fundamental element in the preparation of planning documents, and through these planning documents, minimise the adverse impacts of natural disasters on communities, the economy and the environment.	Flooding. cyclonic activity and bushfires are of particular relevance in Broome. The Shire aims to mitigate the impacts of natural disasters through its local planning framework. The potential hazards associated with McMahon Estate at the structure plan stage		
	SPP 3.4 sets out considerations for decision makers in relation to hazards including flood, bush fire, landslides, earthquakes, cyclones and storm surges. Consideration of these hazards should be undertaken in conjunction with issue-specific state planning polices which supplement SPP 3.4.	memaint issaie at the structure plan stage are primarily related to flood and bushfire mitigation which will be addressed through SPP 2.9 and SPP 3.7 respectively.		
SPP 3.7 – Bushfire	SPP 3.7 provides a framework in which to implement effective, risk- based land use planning and development outcomes to preserve life and reduce the impact of bushfire on property and infrastructure.	The entire McMahon Estate area is identified on the Department of Fire and Emergency Services (DFES) as being bushfire prone. As		
	The policy emphasises the need to identify and consider bushfire risks in decision-making at all stages of the planning and development process whilst achieving an appropriate balance between bushfire risk management measures, biodiversity conservation and environmental protection.	such the requirements of SPP 3.7 apply. Under SPP 3.7 a structure plan is identified as being a higher order strategic planning document it must therefore ensure specific requirements can be met to mitigate any		
	The policy applies to all land that has been designated as bushfire prone by the Fire and Emergency Services Commissioner as well as areas that may have not yet been designated as bushfire prone but is proposed to be developed in a way that introduces a bushfire hazard.	potential bushfire risks. The LSP design will be supported by inputs from an accredits bushfire specialist to assist with this process.		
	SPP 3.7 should be read in conjunction with the deemed provisions, Guidelines for Planning in Bushfire in Prone Areas and Australian Standard 3959: Construction of buildings in Bushfire Prone Areas.			

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SITE AND CONTEXT ANALYSIS

2.1.2 PLANNING

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P2 - Table 2: Planning Framework

DOCUMENT	OVERVIEW	RELEVANCE TO MESP
SPP 7.0 – Design of the Built Environment	SPP 7.0 is a broad sector policy relevant to all local governments. The policy sets out the objectives, measures, principles, and processes which apply to the design and assessment of built environment proposals through the planning system. It is intended to apply to activity precinct plans, structure plans, local development plans, subdivision, development, and public works.	The LSP will be required to be delivered with consideration for the 10 Principles of good design, this will be managed with consideration for the requirements of Liveable Neighbourhoods (see below).
	The policy contains ten design principles which set out specific considerations for decision-makers when considering the above proposals. These include, context and character, landscape quality, built form and scale, functionality and build quality, sustainability, amenity, legibility, safety, community and aesthetics. The policy also encourages early and on-going discussion of design quality matters and the use of design review.	
SPP 7.3 – Residential Design Codes Volumes 1 and 2	SPP 7.3 – Residential Design Codes Volume 1 and 2 provides the basis for the control of residential development throughout Western Australia for single houses, grouped dwellings and multiple dwellings. The purpose of the policy is to address emerging design trends, promote sustainability, improve clarity, and highlight assessment pathways to facilitate better outcomes for residents. They are also used for the assessment of residential subdivision proposals.	As a 'Standard Structure Plan' the LSP will not be required to include guidance on built form outcomes, application of the R-Codes will be limited primarily to the designations of residential densities (R-Codes) to help guide minimum and average lot size.
	The policy outlines various objectives for residential development, planning governance and development process and sets out information and consultation requirements for development proposals. The policy also makes provision for aspects of specified design elements to be varied through the local planning framework.	The R-Code designations will therefore be linked to the overall concept design which will show indicative lot layouts.
	SPP 7.3 - Residential Design Codes Volume 1 and 2 should be read in conjunction with the supporting Guidelines.	
Liveable Neighbourhoods	Liveable Neighbourhoods was prepared to implement the objectives of the State Planning Strategy which aims to guide the sustainable development of Western Australia to 2029. Liveable Neighbourhoods is an operational policy for the design and assessment of structure plans (regional, district and local) and subdivision, for new urban (predominantly residential) areas in the metropolitan area and country centres, on greenfield and large urban	As the primary document for guidance on preparation of Standard Structure Plans, including core design elements which need to be addressed Liveable Neighbourhoods has a crucial role. Refer to Section 2.14 for further information
	infill sites.	
WA Planning Manual – Guidance for Structure Plans (Structure Plan Guidance)	The Structure Plan Guidance applies to the preparation, assessment and use of structure plans, standard structure plans and precinct structure plans. Practitioners and decision makers should read the Guidance together with Schedule 2, Part 4 of the Planning and Development (Local Planning Schemes) Regulations 2015 (Regulations) and any policies or policy sections relevant to structure plans (outlined below).	As the primary document for guidance on preparation of Structure Plans consideration for the planning manual is essential as it represents the most contemporary advice having been operational since August 2023.
	The Regulations require structure plans to:	
	+ Be prepared in a manner and form approved by the Western Australian Planning Commission (WAPC): and	
	Include maps, information and any other material required by the WAPC.	
	Appendix 1 of the Structure Plan Guidance sets out the WAPC's approved manner and form, and the information requirements for structure plans.	
	The Structure Plan Guidance further outlines the need and purpose of a structure plan as well as guiding principles, formulation steps and the WAPC's expectations for optimal subdivision and development outcomes. The appendices include templates and provide additional guidance on certain procedural steps.	

DOCUMENT	OVERVIEW	RELEVANCE TO MESP
Local Planning Strategy	The Shire of Broome's Local Planning Strategy was reviewed concurrently with the Shire's Scheme and was recently approved by the WAPC in October 2023. The Strategy sets out the long-term planning directions for the Shire of Broome, provides the rationale for any zoning or classification of land under the Local Planning Scheme, and forms the strategic basis for the preparation and implementation of Local Planning Scheme No. 7 (LPS7). The Strategy outlines a 15-year vision for how land use change and development will occur within the Shire of Broome. consistent with the Shire of Broome Strategic Community Plan 2021-2031.	The LPS has identified McMahon Estate as Planning Area 0. Future structure planning should have consideration for + Provision of affordable housing and active open space. + Improved connectivity with a focus on safety and legibility, and + Integration of drainage through water sensitive urban design principles. The development of the Broome Recreation and Aquatic Centre (BRAC) has replaced the role of McMahon Oval of being a major recreational oval. Therefore the site was partly rezoned 'Residential RAO' in LPS6. The site has subsequently been rezoned 'Urban Development in LPS7 in 2023 to require a Structure Plan to be prepared to ensure a context responsive development is achieved over the site.
Local Planning Scheme 7	The Shire has a contemporary planning scheme, having prepared LPS7 which was gazetted in September 2023. LPS7 is Model Scheme Text compliant and sets out the following Parts: + Part 1 – Preliminary + Part 2 – Reserves + Part 3 – Zones and the use of land + Part 4 – General development requirements + Part 5 – Special Control Areas + Part 6 – Terms Referred To In Scheme + Tables + Schedules	Under LPS7, the following key zones are identified LPS7, Urban Development. The objectives of which are as follows: To provide an intention of future land use and a basis for more detailed structure planning in accordance with the provisions of this Scheme. To provide for a range of residential densities to encourage a variety of residential accommodation. To provide for the progressive and planned development of future urban areas for residential purposes and for commercial and other uses normally associated with residential development.
LPP 5.14 – Public Consultation – Planning Matters	The purpose of this Policy is to clearly define consultation required to meet the statutory and 'standard' consultation requirements for planning matters.	Under LPP 5.14. a Structure Plan is identified as "Consultation Level C". Extensive stakeholder engagement was undertaken over two phases to inform the development of the MESP. This included two workshops with the CSRG to inform the desgn of the MESP.
LPP 5.22 – Shire of Broome Structure Plan and Subdivision Standards	This policy provides a clear framework for the preparation and assessment of Structure Plans and applications for subdivision within the Shire, it also outlines variations to state planning documents specific to local Broome conditions.	The Policy sets out variations to Liveable Neighbourhoods and establishes additional planning matters to be addressed to ensure that subdivision and development is planned and designed to meet local conditions. It also includes specific information regarding the design of stormwater drainage systems to ensure they address local conditions.

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LIVEABLE NEIGHBOURHOODS

Liveable Neighbourhoods is an operational policy for the design and assessment of structure plans and subdivision, for new urban (predominantly residential) areas across WA. Under the WA Planning Manual the primary role of Liveable Neighbourhoods is to guide the design approach for standard structure plans and it will be used by the

Liveable Neighbourhoods is currently under review and will eventually be replaced by State Planning Policy 7.1 – Neighbourhood Design. However, there is no timeframe for its release and gazettal. Therefore, the LSP will be guided by the current version of Liveable Neighbourhoods. WAPC to assess this LSP.

Under Liveable Neighbourhoods, the LSP will generally be expected to cover the Eight Elements which are summarised below:

P2 - Table 3: Liveable Neighbourhood Requirements

ELEMENT	LSP FOCUS
1 - Community Design	+ Define sense of place and/or identity of village
	+ Design response to site and context analysis
	+ Land use distribution and rationale
	+ Design objectives
	+ Density targets.
2 – Movement Network	+ Traffic volumes and street hierarchy
	+ Connectivity of proposed street system with activity nodes
	+ Street cross-sections
	+ Traffic management
	+ Clear network based on function, traffic volumes, vehicle speed, type, public safety and amenity
	+ Pedestrians, cyclists and universal accessibility
	Provision for safe/convenient pedestrian, cyclist and vehicular access
	+ Accessibility to public open spaces, shops, bus stops, primary schools
3 – Lot Layout	+ Lot size and variety
	+ Land use description
	+ Retention of existing vegetation;
	+ Minimise effects on local and/or nearby amenity;
	+ Provision of and/or proximity to school site(s) in the area
	+ Climate-responsive design
	+ Density target.
4 – Public Parkland	+ Size and distribution of public open space
	+ Public open space schedule (size and distribution of active and passive
	Public open space to satisfy expected demographics of the development, integration with activity nodes)
	+ Ongoing management arrangements and responsibilities
5 – Urban Water	+ Urban water management strategy (control of stormwater quality and/or quantity at source)
Management	Define best planning practices (use of natural stormwater systems)
	+ Ongoing management arrangements and responsibilities
6 – Utilities	+ Servicing report
	+ Power, gas pipelines and/or easement(s)
	+ Telecommunications infrastructure
	Impacting land uses/activities and buffer requirements
	+ Aircraft, industrial activities, fire hazards, and flooding and/or inundation.
7 - Activity Centres and	+ Additional housing to support existing businesses and catalyse investment in the nearby local centre.
Employment	+ Provision of higher density housing options to provide density in proximity to the nearby local centre.
	+ Ensure walkability and good access to nearby local centre.
8 - Schools	+ Ensure appropriate interface with Cable Beach Primary School.
	+ To provide improved street access to the Cable Beach Primary School site.
	+ Ensure walkability to nearby local centre.

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2.1.3 ECONOMIC AND COMMUNITY DEVELOPMENT

The Local Planning Framework comprises all strategic, statutory and policy planning documents which collectively outline the planning for an area and development requirements for sites and of the decision-maker. It generally includes a Strategic Community Plan. Local Planning Scheme (as well as deemed provisions), Local Planning Strategy, and Local Planning Policies, as well as any other documents that will impact planning for McMahon Estate.

P2 - Table 4: Community Development Considerations

DOCUMENT	OVERVIEW	RELEVANCE TO MESP
Strategic Community Plan 2023-2033	The Shire of Broome's Strategic Community Plan 2023-2033 is the overarching document that details the long-term vision for the Shire. The documents outline the aspirations, objectives of the community based on the four core pillars of people, place, prosperity, and performance, and prowide a number of actions to achieve them.	To achieve the vision which has been set out by the Shire, the following aspirations of the SCP will be taken into consideration of this MESP: PEOPLE + Everyone has a place to call home + Promote access to safe, affordable accommodation to meet all needs, including itinerants, homeless people, those at risk, youth and the elderty PLACE + Responsible management of natural resources. + Mitigate climate change and natural disaster risks. + Responsible growth and development with respect for Broome's natural and built heritage, 6.1 Promote sensible and sustainable growth and development. + Create attractive, sustainable streetscapes and green spaces + Safe, well connected, affordable transport options. + Provide safe and efficient roads and parking. + Provide safe, well connected paths and trails to encourage greater use of active transport

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SITE AND CONTEXT ANALYSIS

2.2 COMMUNITY CONTEXT



P2 - Figure 2: Demographic Catchment Map

The MESP area is located within the Broome Townsite as shown on P2 - Figure 2. To determine a statistical profile which best matches the Site, a number of Australian Bureau of Statistics (ABS) Statistical Area 1 (SA1) boundaries have been merged. The purpose is to ensure a demographic catchment which best captures the community context and its neighbouring context. This demographic catchment has been benchmarked against Broome (SA2) and Western Australia (WA) data to provide local and state comparisons.

The purpose of the socio-economic and housing analysis is to highlight some of the anticipated needs of the resident population that the MESP can potentially address.

2.2.1 POPULATION

For the period of 2016-2021, the catchment area experienced a population increase of 117 people or 3% according to Census data.

P2 - Table 5: Broome SA2 Population

	2006	2011	2016	2021	2026 estimate	2031 estimate
BROOME POPULATION	11,546	12,766	13,984	14,660	15,610	16,340
POPULATION INCREASE		1,220	1,218	676	950	730
GROWTH RATE		11%	10%	5%	6%	5%

By projecting the past Census data between periods. Broome's local (SA2) residential population can be expected at a growth rate of 5% (see P2 - Table 5) which might indicate future demand of housing and services, however the seasonal visitors and non-residents into Broome will cause temporary fluctuation demand. And to fully understand the actual demand for facilities and infrastructure, Broome's "service" population (combining permanent and nonpermanent resident population) should be considered.

Accounting for tourism visitors, short-stay workers, business travellers, other workers and people from outer communities around the Kimberley and North West using Broome as a base, the service population of Broome can reach in excess of 20,000 people on any given day and sometimes as high as 30,000.

This MESP will act as a planning instrument to guide and implement for the coordination of future zoning, subdivision and development of the Site to address the current housing shortage and social housing concentration occurring in the Shire.

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2.2.2 PEOPLE

P2 - Table 6 provides a comparative summary of the key social characteristics of the catchment area, with consideration for elements such as cultural diversity, age structure, income, and education.

CULTURAL DIVERSITY

- + A defining characteristic of the catchment area is its cultural diversity, with a significant proportion of residents (28%) identified as being Aboriginal or Torres Strait Islander (ATSI). This is more than nine times higher than the WA average (3%).
- + These statistics highlight the significant importance of Aboriginal people and cultural heritage has in Broome, as well as the post-settlement cultural heritage of both the Aboriginal and non-Aboriginal settlements are an intrinsic part of the Shire's character.
- This differences and diversity in culture will create needs of housing and services of varying communities, and housing which meets the diverse needs of the local community should be considered during the design concept stage.

AGE AND LIFE CYCLE

- + The catchment area broadly has a relatively young population with a median age of 31.8 years (below the WA average of 38 years). This is in part driven by strong growth in the Aboriginal population of the Shire which trends younger than non-Aboriginal residents. In terms of key age groups, there is a predominance of adults aged 25-34 years. Together with people aged 35-49, who are typically parents who have young children.
- + In contrast, Broome has a significantly lower share of residents aged 65 and over. This is linked to constraints in the capacity of local health and aged care service.
- + In order to reduce the loss of local residents and key workers, providing the right facilities and infrastructure such as aged care, childcare and housing.

HOUSEHOLD AND FAMILY COMPOSITION

- + In the catchment area, the most common household type is family households, consistent with WA and Kimberley averages. When compared to WA averages, the primary differences are slightly less couples without children and slightly more one parent families.
- + The above culminates in a median household size of 2.72 people (compared to the WA median of 2.5). It is important to note that in Broome, this is even higher in Aboriginal households with an average of 3 people compared to 2.5 people in non-Aboriginal households.
- Although this larger household number in Broome might indicates the needs for future houses and lots to accommodate larger families. It is also worth noting that providing housing for key workers is equally important. This MESP will consider and ensure a diversity of housing products can be achieved for the Site.

P2 - Table 6: 2021 Census Data (People)

2021 CENSUS - PEOPLE		DEMOGRAPHIC CATCHMENT AREA (SA1)		BROOME (SA2)		WESTERN AUSTRALIA	
		Number	%	Number	%	Number	%
POPULATION							
Total Population	2021	4,134	-	14,660	-	2,660,026	-
Totat i oputation	2016	4,017	-	13,984	-	2,474,410	-
Population Growth		117	3%	676	4.8%	185,616	7.5%
SEX AND AGE							
	Male	2,001	48%	7.108	48.5%	1,322,855	49.7%
Sex	Female	21,46	52%	7.553	51.5%	1,337,171	50.3%
	Median age	31.8	-	34	-	38	-
	0-4 years	286	6.9%	1,060	7%	161,753	6%
	5-14 years	677	16.4%	2,368	16%	344,030	13%
	15-19 years	251	6.1%	804	5%	153,263	6%
	20-24 years	245	5.9%	748	5%	158,817	6%
	25-34 years	720	17.4%	2,504	17%	372,352	14%
Age	35-44 years	656	15.9%	2,413	16%	379,492	14%
	45-54 years	551	13.3%	2,075	14%	348,256	13%
	55-64 years	393	9.5%	1,573	11%	313,444	12%
	65-74 years	248	6.0%	819	6%	247,382	9%
	75-84 years	48	1.2%	237	2%	131,131	5%
	85 years and over	0	0.0%	63	0%	50,106	2%
CULTURAL DIVERSI	TY						
Aboriginal and/or To	orres Strait Islander	1,152	28%	3,436	23%	88.693	3%
Non-Indigenous		2,563	62%	9.325	64%	2,431,204	91%
District.	Australia	3,013	73%	10,351	70.6%	1,648,804	62%
Birthplace	Elsewhere	1114	27%	4310	29.4	857,643	32%
HOUSEHOLD TYPES	5						
Average household s	size	2.72	-	2.7	-	2.5	-
	Family households	959	70%	3,201	71%	686,949	71%
Household Compo- sition	Single (or lone) person households	316	23%	1,102	24%	245,193	25%
(No. occupied dwellings)	Group households	79	6%	230	5%	32,591	3%
	Total occupied dwellings	1,361	-	4,532	-	964,734	-
	Couple family without children	352	36%	1,163	35%	272,493	39%
Family Compo-	Couple family with children	387	40%	1,435	44%	313,666	45%
sition (No of families)	One parent family	226	23%	633	19%	106,035	15%
(140 OF Idiffides)	Other family	11	1%	56	2%	10,930	2%
	Total families	970	-	3,283	-	70,3130	-
EDUCATION						·	
	Preschool	65	4.3%	236	-	45,452	-
Nombred	Primary	408	27.5%	1,375	-	222,555	-
Number of people	Secondary	308	20.7%	936	-	175,841	-
	Tertiary	204	13.8%	660	-	172,239	-
INCOME						· · · · · ·	
Median total persona	al income (\$/weekly)	\$1.153	-	\$1,164	-	\$848	-
Median total househ	old income (\$/weekly)	\$2,005	_	\$2,222	_	\$1,815	

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2.2.3 HOUSING

HOUSING TYPES AND TENURE

The majority of occupied private dwellings in catchment area (81.5%) are comprised of low density separate houses, which is on par with Broome and slightly lower than WA. The catchment area also has slightly higher percentages of medium density dwellings, but a lower percentage of high density dwellings. This is reflective of traditional development patterns in Broome, with a propensity to deliver large homes which meet the needs of Broome's families, which represent a majority of existing households.

Despite the above, there is a need to improve the dwelling mix in Broome to ensure that it is more representative of community need. Some of the key issues within the catchment area are highlighted below:

- + There are approximately 361 lone person households in Broome, yet only 50 total dwellings with 1 bedroom.
- + Given that average household size is 2.7 people, there is a notable lack of smaller-medium sized dwellings with 78% of dwellings in the catchment area having 3-5 bedrooms.
- + The Department of Communities manage the Government Regional Officer Housing (GROH) program which provides housing for government employees residing or relocating to regional areas across the State. As Broome contains a high number of public service employees. Due to the current housing shortage, the Department of Communities have reported that there are ongoing supply issues with the provision of GROH housing. It has also been reported that currently policies in place for GROH housing is contributing to some of the above issues, with single person households not having the ability to share housing along with constraints on the type of housing that certain public service professions (e.g., police, fire, teachers) are eligible for. This further impacts on available housing supply in Broome.

The implication of this housing profile is that providing a broader mix of housing options (that includes medium and higher density forms) could be one means to addressing the lack of younger adults and seniors living in the Shire. Additionally, greater provision of smaller dwellings has the potential to address housing affordability concerns in the Shire.

HOUSING AFFORDABILITY

The housing shortage is a critical issue affecting the local community and visitors particularly on the matter of rental properties and accommodation options. Key areas of Broome such as the Woods Drive. Anne Street and Dora Street Precincts have also been identified as having concentrations of social housing ranging from 50-70%. To improve social benefit for the wider community, the Broome Urban Renewal Strategy (BURS) has suggested to leverage the development potential of the Site to help with distribution of affordable / social housing throughout the Broome Townsite.

RESIDENTIAL PROPERTY MARKET ANALYSIS

Colliers International prepared a high-level market assessment (**Appendix 6**) for the MESP. The analysis determined that:

- + A reasonable portion of the existing population may not require large detached housing, and that the lack of housing diversity has led to affordability and supply challenges.
- Despite the lack of supply, there is demand in Broome for smaller terrace and apartment typologies capable of accommodating small families, couples and singles. This stems from a reasonable portion of the existing population being 'transient' professional singles and couples that relocate for temporary lifestyle of employment opportunities.
- + Despite this demand, the MESP's location is identified as being better suited to a combination of detached single houses and smaller lot product.
- + Demand and trends change over time, to maintain flexibility it is imperative that the MESP enables a flexible layout which can adapt to Broome's housing needs over time.

P2 - Table 7: 2021 Census Data (Housing)

2021 CEN	SUS - HOUSING	CATCHMENT	AREA (SA1)	BROOME (SA	2)	WESTERN AU	ISTRALIA
		Number	%	Number	%	Number	%
OWELLING STRUCT	URE						
	Separate House	1110	81.5%	3,469	76.5%	769,038	80%
Occupied Private Dwellings	Semi-detached, row or terrace	198	14.5%	695	15%	125,450	13%
Dweilings	Flat or apartment	55	4%	124	2.7%	62,360	6%
	Other dwelling	0	0%	182	4%	5,858	1%
Total Occupied Priva	ate Dwellings	1361	88.5%	4,532	86%	964,734	89%
Unoccupied Private	Dwellings	177	11.5%	722	14%	118,109	11%
Total Private Dwelli	ngs	1538	-	5,250	-	1,082,844	-
NUMBER OF BEDRO	OOMS						
	None (includes studio apart- ments or bedsitters)	0	0%	85	2%	2,557	0%
	1 bedroom	52	4%	370	8%	35,236	4%
Number of bed-	2 bedroom	200	15%	710	16%	121,450	13%
rooms	3 bedroom	697	51%	1,736	38%	361,327	37%
	4 bedroom	330	24%	1,318	29%	370,284	38%
	5 bedroom or more	38	3%	93	2%	60,958	6%
Average number of people per household		2.72	-	2.7	-	2.5	-
TENURE TYPE							
Owned outright		200	14.7%	676	15%	281,327	29%
Owned with a mortg	age	374	27.5%	1,296	29%	385,629	40%
Rented		721	53.0%	2,299	51%	263,826	27%
Other tenure type		17	1.2%	107	2%	20,648	2%
	Real estate agent	292	40.5%	801	35%	145,715	55%
	State or territory housing authority	216	30.0%	708	31%	28,209	11%
Renting landlord typ	Community housing provider	17	2.4%	79	3%	7.366	3%
	Person not in same household	90	12.5%	347	15%	64.961	25%
	Other landlord type	78	10.8%	352	15%	16,017	6%
COST OF HOUSING							
Weekly rent repay- ments	Median rent	\$371		\$330	-	\$340.00	-
Mortgage monthly repayments	Median mortgage repay- ments	\$2,021		\$2.167	-	\$1,842	-

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2.3 PHYSICAL CONTEXT

2.3.1 LOCATION

The Site as illustrated on P2 - Figure 3. has an area size of 10 hectares and is located centrally within the Cable Beach (south) locality. The Cable Beach area was predominantly developed in the 1970s and has since evolved into a crucial hub for tourism, boasting an array of hotels, resorts, and various short-stay accommodations. Unlike its northern portion, the southern region of Cable Beach is more residential in nature, predominantly featuring low-

The Site possesses a number of quality locational benefits, it is:

- + Situated directly next to Cable Beach Primary School providing opportunities for local schooling in a short walk.
- + Within walking distance of a small local centre which provides day-to-day necessities including a child care centre, cafe, IGA Xpress, and service station. For residents seeking higher order retail services, the Site is located approximately 1.5km from the Boulevard Shopping Centre.
- + Connected to Minyirr Buru Conservation Estate and Cable Beach coastline through a linear parkland with walking trails / pathways.
- + Situated in close proximity to major employment areas in the Broome Townsite such as Broome Port, Chinatown / Old Broome, and the light industrial area.

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P2 - Figure 3: Broome Townsite Context

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2.3.2 SURROUNDING AREA AND LAND USE

URBAN STRUCTURE

The urban layout of Cable Beach (south) was partially influenced by the 'Radburn' concept and is characterised by components such as cul-de-sacs, interior parks, individual neighbourhood cells and a road layout and hierarchy that is focussed on vehicles. This pattern of development diverges from the grid pattern found in Old Broome, resulting in a precinct which is less legible and permeable. Other noticeable elements include small verge spaces, limited footpaths, mountable kerbs and raised blocks.

Development of the Site will interface with existing residential areas that have been developed under conventional WAPC policies. These areas comprise low density residential estates with hierarchical street systems. The integration of the Site with these existing areas will be required and could be achieved through local street connections. Designs need to balance the benefits of integration against any significant adverse effects (e.g. likelihood of additional traffic where cul-de-sacs may be opened). Interfaces and edge treatments of new areas should generally transition into the existing urban character.

TENURE, OWNERSHIP AND BUILDINGS

Land use in the surrounding area comprises mostly of low density residential land uses. The site is within a walkable catchment of a local centre, primary and secondary schools as well as community services and public open space, P2 - Figure 4 refers.

The MESP will be required to define residential density codes (R-Codes) which will form the baseline for future subdivision and housing design. An analysis of existing patterns in the locality was undertaken which has identified the following:

- + Lot sizes in the catchment area is highly consistent:
 - 90% of the residential lots have lot sizes in the 450-1000m² range.
 - 7.3% of the residential lots are larger than 1000m².
- 2.3% of the lots are in the 450-300m²
- The average residential lot size is 755m²
- + R-Codes are generally in the 'low density' range and include densities between R10 R50:
 - The majority of the residential lots have an R-Code of R20.
- Some corner lots adjoining the Site have an R-Code of R30 to R50.

These existing patterns of development align with the findings of the housing analysis above. It suggests that there is limited housing diversity, despite the highly varied nature of the Shire's local community.

The concept design will explore different residential density strategies which will have an impact on lot layout and house designs.



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MCMAHON ESTATE STRUCTURE PLAN	JUNE 2025	SITE AND CONTEXT ANALYSIS

SOCIAL INFRASTRUCTURE AND SERVICES PUBLIC OPEN SPACE (POS)

POS that can be used by a wide range of people contributes significantly to quality of life, these spaces can be created efficiently through careful site-responsive design. Parklands can contribute towards legibility, identity and sense of place that helps build community. Through the MESP, the Shire will have a responsibility to ensure there is appropriate provision which offers a range of functions and is accessible to all members of the local community. Given that the Site is planned to deliver housing, the future provision of POS will be a critical consideration.

An analysis has been undertaken to understand the distribution and provision of POS within a 15 minute walkable catchment of the Site (this is shown on **P2 - Figure 4**). The POS hierarchy includes four categories, the typical size, catchment and function is provided, with a quantification of the spaces currently provided in the Site's walkable Catchment area (see **P2 - Table 8**).

- + Pocket Parks: Are typically small POS, they can be green or urban with a combination of soft and hardscape elements common. They usually provide a localised passive recreation function. Two pocket parks were found within the 15 minute walkable catchment.
- Local POS: Like pocket parks, local POS typically includes parks which provide a primary passive recreation function. They provide opportunities to bring greenery into urban areas, providing quality amenity, visual outlook, and tree canopy.
- Neighbourhood POS: Vary in form and function, they are highly flexible spaces which can provide a balance
 of passive recreation, active recreation, and formal sport. In regional centres such as Broome, these spaces
 also provide functions beyond the immediate catchment and can serve as highly flexible and important event
 spaces.

The overall public open space network provides for a variety of uses. The assessment has determined that there is currently an approximate 12.4 ha of useable POS, with an additional other spaces which provide drainage or ecological functions. The MESP has considered the type, size and function of POS areas proposed for the Site.





Kerr Park

P2 - Table 8: POS Hierarchy

TYPE	SIZE	FUNCTION	EXISTING POS
Pocket 200m / 3min walk Local 400m / 5min walk	<0.4Ha 0.4 Ha - 1 Ha	Passive Recreation Passive Recreation Passive Recreation Passive Recreation	Mackie Park (0.18ha) Sibasado Park (0.24 ha) 13 Chippindall Place, Cable Beach 6726 (0.073 ha) 1 Marul Road, Cable Beach 6726 (0.645 ha) 1 Warnangarri Lane, Cable Beach 6726 (0.554 ha)
Neighbourhood 800m/10 min walk	1Ha - 5 Ha	Passive Recreation Active Recreation Active Sport	Solway Park (28 de Marchi Road, Cable Beach 6726, 2 ha) Kerr Park (Lot 2241 Nightingall Drive, Cable Beach 6726, 128 ha) Woods Park (22ha) Lot 633 Sibosado Street, Cable Beach 6726 (3.6 ha) Solway Park, Cable Beach 6726 (0.63 ha) Gibson Park, Cable Beach 6726 (0.97 ha)
District 2k from home	5 Ha - 15 ha	Active Recreation Active Sport	+ Broome Recreation and Aquatic Centre*
Other	NA	Natural Reserves and drainage	Lot 2108 Taylor Road. Cable Beach 6726 1 Matthews Road. Cable Beach 6726 1 Smirnoff Place. Cable Beach 6726 28 de Marchi Road. Cable Beach 6726 1 Harman Road. Cable Beach 6726 Lot 2108 Taylor Road. Cable Beach 6726 2 Glenister Loop. Cable Beach 6726 Lot 2626 Palmer Road. Cable Beach 6726 Lot 2626 Palmer Road. Cable Beach 6726
		USEABLE POS	12.4 ha

^{*}POS not within MESP walkable catchment area, however provides a high quality district POS within 2km of the precinc Excluded from total POS calculations.

COMMUNITY INFRASTRUCTURE

A similar analysis was undertaken to understand the provision of community infrastructure, as demonstrated in **P2** - **Table 9** there is good access to a range of uses in the locatlity.

P2 - Table 9: Community Infrastructure

TYPE	NAME AND FUNCTION
Community services	Kimberley Kids Child Care Centre
	Broome Veterinary Hospital
	Community Health Centre
Recreation	Broome Recreation and Aquatic Centre
Civic	Victory Life Broome (Church)
	Broome Seventh-Day Adventist Church & Overflow Caravan Park
Education	The University of Notre Dame Australia Broome Campus
	North Regional TAFE - Broome Campus
	St Mary's College Secondary Campus
	St Mary's College Primary Campus
	Cable Beach Primary School

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2.3.3 SITE CONDITIONS

The Site spans over 10 hectares, as it was previously designated for recreation and drainage the existing site conditions are comprised of dispersed vegetation with numerous informal walking tracks which are well used by local community members. Of most importance to the MESP, is the Site's interfaces as shown on **P2 - Figure 5**). If it is to be developed for future residential development, the following requires consideration:

- + An approximate 2m wide paved path runs the length of the northern boundary, this interfaces with existing low density residential properties which mostly include fencing and limiter passive surveillance. To enhance the safety of this path improved passive surveillance is desired.
- + A number of existing cul-de-sacs are also present on the northern interface (further commentary is provided below)
- + To the south, the Site interfaces with Cable Beach Primary School. The school currently includes fencing and is closed off to the public for security reasons. How future development interfaces with the school will also be important.
- + With no existing road connections, it is expected that the condition of these interfaces will change with new development and road access likely.



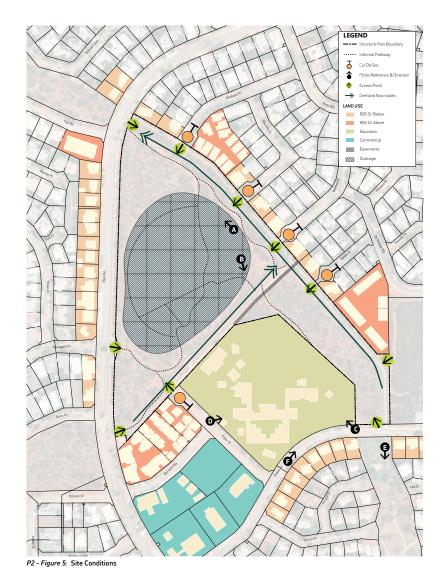












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2.3.4 WATER MANAGEMENT

Initially the existing conditions of the site were conducted through desktop research, previous studies and information provided by Shire of Broome. This information enabled an overview of the existing hydrology in terms of the drainage on and off the site.

This overview is structured as an initial description of these features both locally and over a wider area and then distilled into a set of potential water management issues and opportunities for the site, having regard for the various design principles and elements related to urban water management.

EXISTING DRAINAGE

- The site contains an existing drain that accepts stormwater from areas to the east and south of the site (P2 -Figure 5). The drain flows in a generally westerly direction towards Cable Beach, eventually discharging to a dune swale to the west of Gubinge Road (Cardno 2016).
- Pre-development scenario modelling demonstrates that the drain would not overtop into the broader site.
 LWMS provided as Appendix 3 proposes regrading to ensure flow rates and pollutants are managed and slopes graded to 1.6 to ensure safe egress is maintained.
- 3. Soils in the area have relatively low hydraulic conductivity and thus infiltrate water slowly. This affects the type of drainage structures that can be utilised. The LWMS provided as Appendix 3 confirms pindan soils present in the area are not conducive to infiltration management strategies.
- 4. The site is located adjacent to the Cable Beach Primary School which has a groundwater licence for 7000 kL for the Canning-Broome aquifer in the Broome Groundwater Area, Townsite Sub-area. The groundwater beneath the Broome town site considered generally unsuitable for irrigation purposes given the high salinity risk and new private bores are discouraged.

Consequences of Existing Conditions for Design

The low hydraulic conductivity associated with the relatively high frequency of large intense cyclonic rainfall events in Broome means that appropriate sizing of the drain and stormwater detention and treatment systems is important for design processes. An area will be required for a vegetated stormwater detention area or similar to maintain pre-development flows off the lot in events up to the 1% AEP event as per DWER (2008).

Consistent with the Decision Process for Stormwater Management in Western Australia (DWER 2023) the first 15mm of stormwater will be retained/detained and treated as close to the source as possible. This will accommodated as part of the vegetated detention areas.

Although Cable Beach Primary School has a ground water licence, given the salinity risk of groundwater in the Broome Townsite area, use of bore water for the MESP is discouraged.

Further details and considerations to water management are provided in the LWMS provided as **Appendix 3.**

URBAN WATER ISSUES AND OPPORTUNITIES

The site observations described above and represented in **P2 - Figure 5** have informed the urban water issues and opportunities summarised in the following section. They are categorised into Existing Drain, Inflows from Offsite. Vegetated Detention Area(s) and Water Sensitive Urban Design (**P2 - Table 10**).

P2 - Table 10: Summary of Urban Water Opportunities and Constraints

Feature	Opportunities	Constraints
EXISTING DRAIN	Existing drains offer opportunities for addition of vegetation for nutrient and sediment stripping in lower flow events. Opportunity to relocate open drain, particularly in the South East, although this may require additional WSUD vegetated detention areas.	1. Existing open drains convey runoff primarily from external catchments. 2. Existing open drains are deep and appear to carry significant flow. Thus, swales will need to be upgraded to meet the design standards of LPP 5.22. These may possibly be changed into wider, shallower drains. 3. Alterations to the existing open drains must consider the impact on the existing flood behaviour and extent, this includes landscaping changes to the drains. 4. Piping of existing drains is unlikely to be acceptable to Department of Water and Environment Regulation. 5. It is expected that the water network will meet the standards of best practice.
INFLOWS FROM OFFSITE	Overland flow routes from external catchments may be diverted around the site.	No existing road drainage on Reid Road. The current system may have a negative impact on road safety and existing flood protection of properties on the western side of the road. Overland flow routes from Rhatigan Pl and Macnee Ct to the open drain must be maintained.
VEGETATED DETENTION AREA(S)	One primary vegetated detention area for detention and stormwater treatment at the drain outlet (northern corner) to treat stormwater and maintain predevelopment flows is likely the most efficient design. Options for multiple WSUD vegetated detention areas can be investigated if this is a better use of space. Overland flow routes from external catchments may potentially be diverted around the site and not connected to site vegetated detention areas.	Additional detention/WSUD vegetated detention areas may be required to achieve storage volumes and treatment area pending site constraints at the primary vegetated detention area.
WATER SENSITIVE URBAN DESIGN (WSUD)	To preserve space, gross pollutant traps (GPTs) may potentially be used to manage sediment prior to WSUD vegetated detention areas. Groundwater of a suitable quality appears to be available for allocation for Public Open Space irrigation.	Local drainage soak pits may not be viable due to the soil type pending soil testing results.

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2.3.5 PEOPLE MOVEMENT

CHARACTERISTICS OF THE CURRENT AND PLANNED MOVEMENT NETWORK

The site is within close proximity to a number of key education, community, recreation and retail facilities, which makes it ideal to provide good walking/cycling/wheeling connections to support local journeys to these destinations. In most cases, there are existing connections. In the future, to make a more comfortable and legible movement network, upgrades to these connections should incorporate wider sealed shared footpaths, more shade and rest stops for pedestrians, wayfinding and landscaping.

EXISTING ACCESS AND LINKS WITHIN THE PRECINCT AND SURROUNDINGS

Existing conditions of the site were conducted by desktop research, information presented on local websites, including the Shire of Broome. Broome Explorer Bus and Yawuru (the traditional owners of the lands) as well as detailed site inspections and walk throughs. This information enabled an overview of the existing transport features in terms of infrastructure surrounding and linking to the site. This has informed the issues and opportunities for people movement and connections to key destinations and land uses. This overview is structured as an initial description of these features both locally and over a wider area and then distilled into a set of potential transport issues and opportunities for the site, having regard for the various design principles and elements prescribed in transport planning and structure plan guidelines.

LOCAL ACCESS FEATURES

There are existing paved paths connecting the Site in all three directions to surrounding land uses. Linked to these paths is a continuous pathway around the perimeter of the Site, which is partly sealed and partly unsealed.

The west of the Site is bordered by Reid Road which is a local distributor road that provides a 60km/h vehicle link to the wider Broome area and its amenities. Adjacent to Reid Road is a continuous sealed path, suitable for pedestrians, but not wide enough to be a shared pedestrian/cycling path. Along Reid Road there are unmarked pedestrian crossings with median refuge islands at three locations, two of which are at the existing roundabouts adjacent to the site. The local access roads connecting to the site are shown in P2 - Figure 6, these have parking on both sides and are considered too narrow to be used as through roads for traffic accessing the site.

WIDER ACCESS AND MOVEMENT

Considering the Site within a wider context in P2 - Figure 7 it is within a short walking/cycling distance to a number of key Broome amenities and destinations. The TAFE, Broome Recreation and Aquatic Centre (BRAC) are within 15 minutes-walk to the north-east; the local shops, primary school, child care and Nyamba Buru Yawuru are within 5 minutes-walk to the south-east; and Cable Beach is a 25 minute-walk to the west. Whilst there are existing paved paths linking to these destinations, it is noted that there is minimal shade or rest stops provided along these routes, which would be a barrier to using these links in the hot local climate.

P2 - Figure 7 shows that Reid Road forms the main road spine of the site and connects the site by road to the wider Broome area, including the town centre, industrial area, and university in the southbound direction and the TAFE. BRAC, major supermarket and airport in the northbound direction.

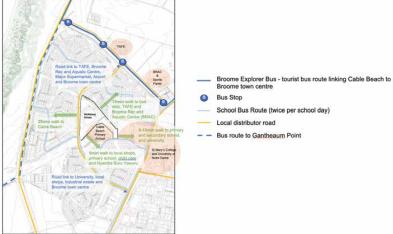
The existing paths and trails in the wider Broome area have been mapped as part of the Shire of Broome Recreation Trails Master Plan. It shows that there is one key run/walk loop to the north of the site, along Cable Beach Road and one cycle loop to the west of the site along Gubinge Road. There is also an extensive network of existing footpaths in the surrounding neighbourhood streets.

The Broome Explorer Bus is the closest regular transport service available for public use to the site, with two bus stops for this service at least 15 minutes-walk away to the north-east of the site on Cable Beach Road. A school bus route operates twice daily to link to local primary and secondary schools and passes closer to the site along Reid Road, Dakas Street and Fong Way/Taiji Street.



P2 - Figure 6: McMahon Estate Local Access Features

McMahon Estate Wider Access and Movement Existing Context



P2 - Figure 7: McMahon Estate Wider Access and Movement

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TRANSPORT ISSUES AND OPPORTUNITIES

Following the site observations described above and represented on **P2 - Figure 6** and **P2 - Figure 7**, the transport issues and opportunities are summarised from these observations in the following sections. They are categorised into Active Transport, Public Transport and Roads.

ACTIVE TRANSPORT

New pathways connecting the McMahon Estate development, to existing paths along Reid Road, Bernard Way and Dakas Street are recommended to provide direct links between the new McMahon development and local schools, university, community and retail sites. A new, direct pathway connection from the north of the Estate through to Cable Beach Road via Taiji Way, would provide an efficient, active transport link to the Broome Recreational & Aquatic Centre and existing bus stops. This new pathway connection would also improve connectivity between the existing residential areas north of McMahon Estate and Cable Beach Primary School and the IGA shopping centre on Dakas Street / Reid Road. The details of these opportunities and constraints are described in **P2 - Table 11**.

The recommended active transport routes on which to focus design improvements and enhance connectivity to nearby destinations are shown on **P2 - Figure 6**. It also shows how these recommended paths connect to existing paths and trails in Broome, as shown in the Broome Recreation Trails Master Plan.

P2 - Table 11: Summary of Active Transport Opportunities and Constraints

Opportunities	Constraints
Short distance from the perimeter of the site to local education, employment recreation and retail, providing opportunity for healthy, affordable access by all active transport modes to these activities (including e-mobility devices).	Only a narrow-sealed footpath on the eastern side of Reid Road, adjacent to the site, no wayfinding, shade or cycle path. Remainder of path around perimeter of site is inconsistent – either unpaved or partly paved.
Opportunity to create direct, higher quality path connections benefiting the existing residents and new residents in the McMahon Estate, to link:	Only pedestrian crossings on Reid Road are unmarked pedestrian crossings with median refuge islands.
+ East-west route: connecting Reid Road to Childcare, 2 x primary schools, high school and Notre Dame university	
North-south route: connecting existing and new residents, and the primary schools, through to recreational centre / pool on Cable Beach Road	
+ Western route: connecting Reid Road through to Cable Beach (jobs, recreation)	
Opportunity to include wayfinding and sheltered rest points along these priority routes to strengthen these links and encourage active mode trips.	Hot and humid summer climate prevents people from walking long distances. Public transport alternative is also required to support accessibility.
Opportunity to upgrade existing path around the perimeter of the site to a formal shared path to encourage sale, comfortable access for people walking and using all wheeled active transport modes (including e-scooters, bikes).	Encouraging safe behaviour and providing wide paths with enough space to comfortably share between different active transport modes (or protected on-road routes for faster wheeled modes) is needed to address safety issues and conflict.
Opportunity to create triangle of walking/cycling connections between all three Yawuru sites. Possibly tying in with design of local rest stop that exists at corner of Reid Road and Banu Avenue.	
Opportunity to provide a footpath along the western side of Reid Road given this is a known deficiency.	

PUBLIC TRANSPORT

There are no public transport services operating in Broome currently. The only transport service available to the public is a local tourist bus that runs hourly. There is also a school bus service during morning and afternoon drop off and pick times. There is greater opportunity to increase the coverage and frequency of the services to better serve the existing residential areas and the new residents of McMahon estate, as discussed in P2 - Table 12.

The opportunity to divert the existing bus route to better serve residential areas surrounding McMahon Estate and the new residents of the study area is illustrated in **P2 - Figure 6**.

P2 - Table 12: Summary of Public Transport Opportunities and Constraints

Opportunities	Constraints
Divert bus route around Reid Road to better serve existing residential areas either side of the road, and new residents in the McMahon Estate.	Mainly a tourist route, which doesn't reach McMahon estate and surrounding neighbourhoods. Minimum 15 minutes-walk away from north-eastern edge of site.
Increase frequency of service to better serve local population trips for all residents in the area.	Limited frequency (1/hour).
Increase frequency of school bus route to also serve local community to reach employment, health, retail and leisure destinations in Broome.	Only one service in the morning and in the afternoon to coincide with school start and finish times.
Advocate for implementation of public transport bus services in Broome.	The lack of public transport in Broome limits options outside of the Broome Explorer tourist bus.

ROADS

The only road with current vehicle access to the Site is Reid Road, on the western edge of the site. It already has two roundabouts along the perimeter of the site, which could be opened up to the site to provide vehicle entry/exit points.

P2 - Table 13: Summary of Roads Opportunities and Constraints

Opportunities	Constraints
Reid Road forms the spine of the site as the main distributor road linking the site to amenities in wider Broome. Links to Cable Beach Road to the north and Port Drive to the south.	Challenges with providing new road connections (for vehicles) to the local access roads adjoining north east of the site's perimeter due to the available space to connect to the end of these cul-de-sacs and
Existing roundabouts at Manggala Drive and Banu Avenue will provide good entry/exits points for vehicles to McMahon estate.	changes in the traffic flow along these streets for existing residents.
Opportunity to undertake road upgrades to Cryer Court simultaneously with the new connection to the MESP to provide improved amenity, safety and functionality and to address issues with kiss and drive arrangement for Cable Beach Primary School.	

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2.3.6 ENVIRONMENT

Previous reporting of environmental conditions has been completed as part of the Business Case in 2021.

LANDSCAPE FEATURES

As noted in the McMahon Estate Business Case (2021) the Site sits within Pindan Country which traditionally is dominated by grassy woodland vegetation with eucalyptus and wattles. Areas of the site appear to be remnants of this vegetation type, though large areas have been cleared or disturbed.

The site connects to landscaped corridors to the north-west and south-east boundaries. The north-east corridor provides a stormwater drainage function, whereas the south-east corridor has been upgraded to a public park and provides a pedestrian connection. This Green link has been maintained to connect the ECC to the immediate west of the site

TOPOGRAPHY

Surface contours show levels ranging on site from 16m to 20m AHD. There is a depression/low point at the centre of the site that is surrounded by a circular shaped bund. This elevated area on the site may offer views points and enable developments to provide passive ventilation through breezes. A feature survey should be undertaken to confirm current levels and features prior to any detailed engineering or design.

CLIMATE

Six seasons have been identified in previous reporting, each of which bringing differing climactic and wind conditions:

- + Wet season Man-gala (December-March) winds from north-west
- + Hot season Marrul (April) No wind
- + Cool season Wirralburu (May-June) winds from south-east
- + Cold season Barrgana (June-August) dry wind from south-east
- + Warming-up season Wirlburu (September-October) winds from west
- + Hot season Laja (October-November) hot ground, inconsistent rain

Stormwater management is considered through the Local Water Management Plan and design of the MESP to adopt urban water management principles to ensure an improved outcome from the current stormwater discharge that occurs from the site.

FLORA AND FAUNA

- + There are no declared threatened ecological communities (TEC's) relevant to the subject sites. In accordance with the Department of Biodiversity. Conservation and Attractions' priority ecological communities (PEC's) list, there are PEC's which may be present in the Broome township area and relevant to the MESP site. These include Corymbia paractia and wattle thicket shrublands.
- + Engagement outcomes indicated the presence of fauna on the MESP site, inclusive of marsupials, possums and bird species.
- + A feature survey, ecological and aboriculture assessment will be required to determine whether PEC's are present on the MESP site.

SOIL CONDITIONS

+ There is potential risk for acid sulfate soils to be present on site due to the proximity of the site to the coastline and the influence of Dampier Creek. Risk of groundwater and waterway contamination associated with acid sulfate soils from earthworks may need to be managed. A search of the Department of Environmental Conservation's contaminated sites database confirms that the subject site is not classified as contaminated and therefore does not require further investigation. Given the historic use of the subject site, there is minimal risk of soil contamination from previous land uses

2.3.7 PHYSICAL INFRASTRUCTURE AND SERVICES

POWER

Horizon Power (HP) is the power servicing utility in the Town of Broome. There are currently overhead low and high voltage (LV and HV) services running along overhead power poles on the western boundary of the site along the western verge of Reid Road, as well as LV underground services in the western verge. Along the north eastern boundary of the site there are underground HV distribution services running within the subject site boundary. There are also two substations in close proximity to the site on Macnee Court and Reid Road near Banu Avenue. Once a concept plan in terms of lot yield and demand is better known, a servicing request to HP is recommended to determine what capacity there is in the existing network or any upgrade requirements. Given recent experience with the network capacity in Broome and the size of the site, it is likely the site would require a transformer however this would need to be confirmed with HP.

COMMUNICATIONS

The Broome townsite has already been converted to NBN Co broadband under the Brownfields Rollout and the subject site falls within NBN Co's Fixed Line Footprint, in which case NBN Co must accept responsibility for the provision of telecommunications infrastructure, should the Developers/s wish to engage NBN Co. There is existing Telstra infrastructure in the general site area, with copper services along the western boundary of Reid Road to the west of the site, as well as copper services along each of the cul-de-sac streets to the NE of the site. There is also Telstra mains cables including optic fibre running along the western verge of Reid Road. A new development would likely attract the installation of NBN network, and this would need to be confirmed with service providers once proposed use and likely yield is known.

GAS

Gas reticulation services are not available in Broome and any site of lot requirements for natural gas will be facilitated through on site tanks.

WATER

Water Corporation ESINET mapping shows existing water reticulation services in the area with surrounding residential areas serviced by the Water Corporation, and the mapping is currently showing two service connections on the western side of the site, although meter sizes and capacity is unknown. It is likely that the subject site could be serviced via an extension of the network with internal connection through proposed future road reserve, connecting the existing service on Reid Road to the eastern boundary on one of the Cul-de-sac streets. This will need to be confirmed with Water Corporation once demands and yields are known and capacity can be confirmed. Standard Water Corporation headworks charges would likely apply to the development with a standard residential meter required per lot, with a large meter/contribution for any grouped housing sites.

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SITE AND CONTEXT ANALYSIS HAMES SHARLEY

WASTEWATER

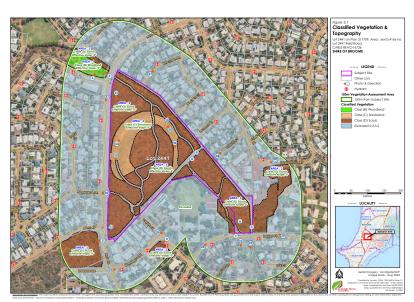
Water Corporation ENSINET mapping shows existing sewer reticulation services in the area with surrounding residential areas serviced by the Water Corporation via gravity sewer. Although the site is currently not serviced, the existing infrastructure within the site would be a likely point of connection and extension and would provide suitable property connections to lots as required. The Water Corporations long term planning maps include the site and future development flows discharging into the catchment which leads north to the Broome Pump Station 5 on Cable Beach Road East. Proposed connection and extension requirements would need to be confirmed with the Water Corporation once further demands and yields are better known. Standard Water Corporation headworks charges would likely apply to the development with a standard residential connection per lot with a potential larger connection for any grouped housing sites.

2.3.8 BUSHFIRE

BUSHFIRE AND EXISTING LANDSCAPE / VEGETATION

As set out in **P2 - Table 1**, the Site is classified as being 'bushfire prone' and this SP will therefore need to meet the requirements of SPP 3.7 - Planning in Bushfire Prone Areas. A preliminary bushfire assessment was undertaken to understand the potential risks and implication for the Site.

P2 - Figure 8 includes an analysis of preliminary site mapping to support concept planning. It identifies and maps all vegetation required to be classified both on and external to the Site.

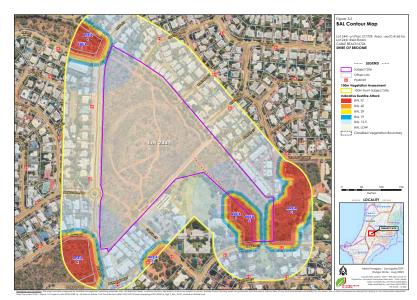


P2 - Figure 8: Classified Vegetation & Topography
Source: Bushfire Prone Planning

BUSHFIRE AND EXISTING LANDSCAPE / VEGETATION

Bushfire Attack Level (BAL) Contour Mapping has also been undertaken (**P2 - Figure 9**), it indicates that post subdivision/development there will be BAL implications for future buildings, particularly in the south eastern portion of the Site north of Dakas Street. Key items for consideration in the concept design process include:

- + Retention of vegetation or re-vegetation within the Site must be able to undergo management/seasonal maintenance to not impact bushfire attack levels for future buildings (parkland cleared POS etc):
- + Future buildings must be sited in/achieve BAL-29 or lower.
- Drainage swales can impact bushfire attack levels if they retain native vegetation/grasses and are left unmanged. Consider construction and design treatments:
- + Consider road design to separate future buildings and external vegetation (or retained on-site vegetation):
- + All roads should be through roads. Limit the use of cul-de-sac's. Where unavoidable the length of the cul-de-sac road not to exceed 200m:
- + Staging of subdivision/development must ensure public road access to be provided in two different directions to at least two different suitable destinations;
- + Reticulated area hydrant location standards for residential areas.



P2 - Figure 9: BAL Contour Mapping
Source: Bushfire Prone Planning



RESPONSE TO CONTEXT

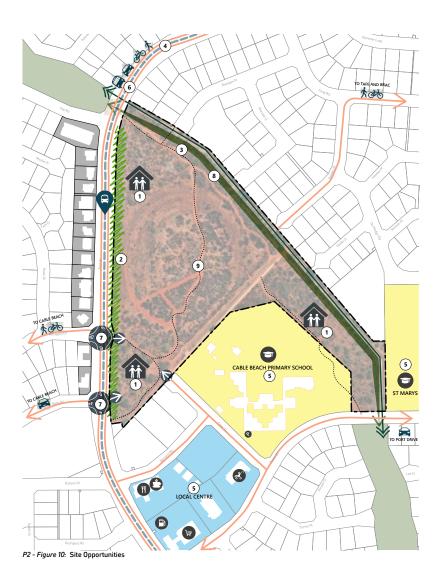
Attachment 1 - Attachment 1 - McMahon Estate Local Structure Plan

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MCMAHON ESTATE STRUCTURE PLAN	JUNE 2025	RESPONSE TO CONTEXT	HAMES SH

3.1 OPPORTUNITIES AND CHALLENGES

3.1.1 OPPORTUNITIES

- Provide new opportunities for additional housing in Cable Beach which is diverse and affordable.
- ② Develop a design response which establishes new public open spaces that leverage off existing vegetation and topography.
- Provision of an integrated movement network that enables safe connections for all transport modes.
- The site is positioned in a strategic location in close proximity to the beach, schools, and community facilities. This presents the opportunity to link high quality shared paths to support travel to these key destinations. Recommended active transport routes are illustrated.
- Diverting the bus route to travel along Reid Road would greatly improve transport connectivity for future residents.
- 6 The run off drainage on site offers opportunities for water sensitive urban design.
- ① Due to the current road network, future streets within the site can connect to existing roundabouts.
- There are significant landscaped connections that the site can leverage off and build on. These landscaped areas can provide a comfortable environment or pedestrian pathways.



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MCMAHON ESTATE STRUCTURE PLAN	JUNE 2025	RESPONSE TO CONTEXT	HAMES SHARLE

3.1.2 CHALLENGES

- ② Ensure the established vegetated detention areas along the northern and southern boundaries are not impacted by the development footprint so the drainage approach for the site maintains consistency with pre-development conditions.
- © Site and lot layout as well as future housing design will need to respond to site levels and topography. Particularly with regard to the depression at the centre of the site.
- The site interfaces with existing residential properties along its northern boundary and a primary school to the south. The proposed design will need to ensure careful management of this interface. If public open space and/or pathways are provided, they will need to be designed in accordance with CPTED principles.
- The site interfaces with a number of existing cul-de-sacs along its northern boundary. These connect into existing low-density areas. There is some community concern regarding the potential to open up these connections for vehicle access. Careful design consideration will be required to ensure an appropriate response.
- (3) The irregular shape of the site will influence site and lot layout.
- Consider retaining ecological connection to bushland corridor to the south adjoining Dakas Street.





STAKEHOLDER AND COMMUNITY ENGAGEMENT

4.1 ENGAGEMENT SUMMARY

In preparing the MESP, preliminary stakeholder and community engagement was undertaken across two phases in 2024, this process was led by Shape Urban with support from Hames Sharley.

A summary of the feedback received and the outcomes that have informed the MESP is provided below, with the full engagement report provided in **Appendix 1**.

PHASE 1: INITIAL COMMUNITY ENGAGEMENT

The purpose of the initial phase of engagement was to raise awareness of the project and seek inputs in to the concept plan. Engagement activities occurred from April to June 2024, including:

- + Discussions with five key stakeholder agencies and organisations providers.
- + Two meetings with the Community and Stakeholder Reference Group.
- + Online mapping tool for the broader community to share their values (73 comments received).
- + One written submission.

The first phase of engagement identified several key matters that were considered by the project team in developing concept plans for the site. Some of the key matters raised included:

- + Consideration of demographics being targeted and the type of housing that would be appropriate.
- + Consideration of the scale of proposed new housing and response to existing neighbouring properties.
- Importance of maintaining existing ecological corridors.
- Community expectation of retention of large areas of open space.
- + Importance of pedestrian pathways, particularly to provide access to the school.
- + Desire to retain the northern cul-de-sacs in current condition.
- + Consideration of drainage throughout the area and the impacts of hard surfaces.

PHASE 2: CONCEPT OPTIONS ENGAGEMENT

The purpose of phase 2 engagement was to seek community feedback on the three draft concept plans for the site. The three draft concept plans were developed to respond to community feedback from phase 1. Engagement during phase 2 was undertaken in August 2024 and via:

- + One CSRG workshop
- + One community workshop (-20 attendees)
- + One community drop-in session (~ 40 attendees)
- + Four online surveys (33 responses)
- + One written submission
- + Meetings with Nyamba Buru Yawuru (NBY) and Yawuru Elders.

The feedback received did not suggest there was a preferred option overall, rather there were elements of each of the plans that should be considered in a refined option. Some of the key feedback included:

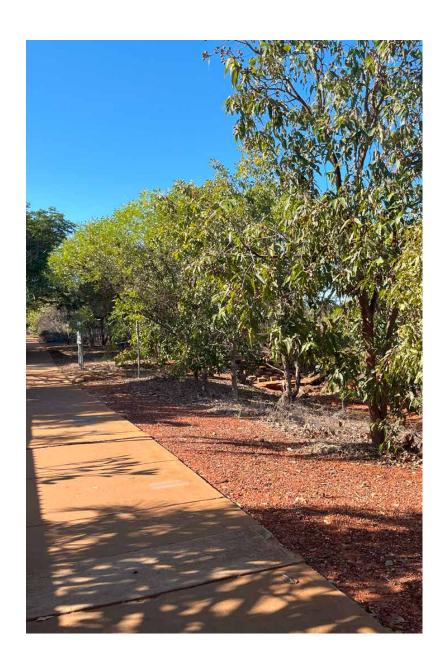
- + The new park to have native trees, grassed areas, paths and nature play.
- The ecological/drainage corridor to have natural bushland, large shade trees, paths, opportunities for school engagement and lighting.
- Movement networks should consider walking routes to school that minimise road crossings, surveillance to the park and enabling connections between Dakas Street and Reid Road.
- + Lower density housing is preferred.

This feedback informed the overall vision, objectives and concept design for the final revised MESP. This process ensured that the draft MESP responded appropriately to community feedback from the engagement process.

Engagement with NBY identified that there was an opportunity for the MESP to align with the Mabu Liyan philosophy, how this relates to the MESP objectives is summarised in **P2 - Table 14**.

P2 - Table 14: Yawuru Mabu Liyan Framework

ITEM	MESP OBJECTIVES ALIGNMENT
Embraces activity and interaction for all ages	Allocate density ranges which are flexible enough to accommodate a range of housing types in response to existing and changing community needs. Provide guidance on the size, type, and functionality of open spaces facilitating interactiom and exploration for people of all ages.
2. Uplifts spirit & heart, where people feel free and safe	Roads and housing designed to maximise views out onto bushland providing visual and physical connections to nature and public open spaces (passive surveillance for safety). Significant areas of natural bushland and public open space are being retained.
3. Celebrates art, Culture and history	Future stages of the project to consider community involvement in public art and public realm design exploring opportunities to celebrate culture and history.
4. Builds relationships between Country and people	Significant areas of natural bushland and public open space are being retained, including two defined ecological corridors which provide an opportunity for people to engage with Country. Future stages of the project to consider community involvement in public realm design through planting of Yawuru plants to re-establish lost ecosystems. Open space areas to be used for events and/or education, including partnerships with local schools and organisations.
5. Is self-sustainable	Precinct is designed for climate resilience, with an urban structure and future lot layouts that reduce the impacts of urban heat island effect. Urban water is managed on site to ensure no adverse downstream impacts towards Cable Beach.
6. Supports and strengthens community and family	Introduction of new houses and public spaces breathes new life into the site supporting opportunities to build community.
7. Fosters good health and wellbeing	Urban structure includes multiple spaces which encourage exercise and physical activity, with a clear network of connected and shaded pathways to local parks and destinations.



/:

DESIGN RESPONSE

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5.1 VISION AND OBJECTIVES

VISION

A development that respects the existing qualities of the site and surrounding neighbourhood while providing an appropriate mix of housing options. New development is connected with nature through large open spaces and ecological corridors, supported by safe and accessible linkages which enhance connectivity to and through the site.

OBJECTIVES

The MESP vision is to be implemented through the following objectives:

- Contextual Sensitivity Ensure new development responds to the scale, character, and existing qualities of the site and surrounding neighbourhood.
- + Housing Delivery and Diversity Provide an urban structure that enables delivery of a mix of housing options which support diverse community needs.
- + Ecological Integration Retain and enhance ecological corridors with native vegetation, shade trees, and natural bushland to support biodiversity, stormwater management, and community wellbeing.
- Open Space Preservation Provide generous and accessible open spaces that balance passive and active recreation, incorporating retained bushland, nature play, grassed areas, and shaded seating.
- Connected Movement Network Establish a well-designed pedestrian and cycling network that ensures safe, direct, and enjoyable connections within the development and to key local destinations.

5.2 COMMUNITY DESIGN

The Community Design objectives set out in LN outline a comprehensive framework for sustainable urban development. They emphasize minimising reliance on non-renewable energy and private vehicles by fostering self-sufficient neighbourhoods. This includes protecting key natural and cultural assets while promoting a sustainable urban structure that balances environmental preservation with efficient land use.

The goals prioritise the creation of safe, convenient, and attractive neighborhoods that cater to diverse community needs. They advocate for compact, walkable neighborhoods clustered around vibrant, mixed-use town centers, fostering local employment, social opportunities, and a strong sense of community. The approach should be site-responsive, ensuring that the MESP enhances local character while integrating seamlessly into the existing context.

A key focus is on providing an interconnected movement network that supports walking and cycling while distinguishing arterial roads from local streets. This network should aims to maximise safety, accessibility, and connectivity for residents. This should be delivered along, a well-distributed network of parks and open spaces to ensure accessible, safe, and attractive recreational opportunities for all.

Environmental sustainability is central to these objectives, with considerations for urban water management and bushfire risk mitigation, and the protection of areas of natural or cultural significance. Best practices in water conservation and re-use are integral to maintaining ecosystem and public health.

How the MESP responds to the desired Community Design objectives set out in LN s described on the following 'design layers' diagrams which provide further detail and context.

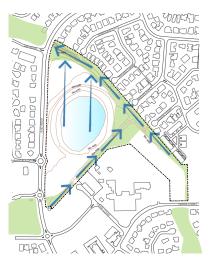
PUBLIC PARKLAND

- The design enhances local identity by responding to the site's context and characteristics. This includes preservation of the southern and western ecological corridors which perform an important cultural and environmental role.
- Large centralised active reserve (public open space) provided at the nexus of these corridors, central to the MESP and the surrounding residential catchment.
- The design provides well-distributed parkland that contributes to the legibility and character of the site, enabling a range of uses and activities to occur.



URBAN WATER MANAGEMENT

- An integrated drainage approach is proposed, with multifunctional linear open spaces proposed. The width of the corridor is narrowed at key junctures to allow well integrated crossing points.
- Site levels are proposed to be raised in central portion of the site (low point) to allow water to flow from new development areas into the drainage infrastructure.
- All water is proposed to be transported to the northern corner of the site, through the culvert under Reid Road. It is essential that existing pre-development flows are maintained, as the drainage infrastructure cannot support additional post-development flows.



76 Triangle Triangle

CONNECTIONS

- + Highly permeable and simple road network is proposed to ensure ease of movement to and through the site for all transport nodes.
- + New connections on Reid Road, Dakas Street, and Cryer Court are proposed to enable connectivity into the site enabling a permeable urban structure.
- The design has carefully considered how the neighbourhood connects to existing residential areas. This included keeping all cul-de-sacs to the north closed.
- + Existing east-west and north-south paths are retained and co-located with linear parks to enable pedestrian and cyclist use.



ARRIVAL EXPERIENCE

- + Promote an urban structure (street and lot layout) where every entry into the site has visibility to greenery.
- + New development on the western side of Reid Road to provide housing types which reflect existing development patterns.



CLIMATE RESPONSE

 All urban blocks prioritised in north-south orientation to allow east-west lots which optimise climatic conditions from a solar access perspective.



SAFETY AND OUTLOOK

- + The lot layout provides for a mix of housing types, lot sizes and densities, with smaller residential lots and medium density housing in areas close to the parkland area promoting passive surveillance.
- + The design enhances personal safety and perceptions of safety and minimises potential for crime and vandalism by providing for streets and open spaces to be fronted and overlooked by streets and housing.
- + No houses are proposed to directly adjoin the Cable Beach primary School site.



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5.3 MOVEMENT NETWORK

The proposed movement and access network is summarised below, for detailed analysis refer to Appendix 2.

5.3.1 PROPOSED TRANSPORT NETWORK

ROADS

The engineering design of the streets within the MESP will be based on the Shire's subdivision and engineering guidelines, Liveable Neighbourhoods recommendations and storm water drainage requirements.

Street cross-sections will be designed to consider utility services, street trees, parking and paths. It is desirable for all utility services to be located on one side of the street with connections across the carriageway. This layout enables the planting of large trees with sufficient access to uncompacted soils within the opposing verge space. Road pavements will be constructed with an asphalt surface and kerbed to control drainage. The suitability of flush kerbs should be explored as there is potential for stormwater drainage to flow into the verge space, supporting tree health

All internal roads are proposed to be Access Streets. The standard Access Street is proposed to have a 7.4m sealed road width (kerb to kerb) within a 20m road reserve. This leaves 6.3m verges on both sides which can accommodate embayed parking where required, a footpath on both sides of all Access Streets, and medium sized trees.

The road layout enables efficient vehicle and pedestrian access throughout the MESP area including to the local park and natural bushland.

PARKING

Parking for the MESP has been provided on the following basis:

- + Residential bays (including visitors) as per the R-Codes:
- + Pockets of parallel parking bays in proximity to the local park.

As illustrated on the MESP landscape design, 18 total public parking bays (all on street) are proposed.

PUBLIC TRANSPORT

The MESP and surrounding local neighbourhood would benefit from a regular local bus service connecting the area to local services. There is a medium-term plan (5-10 years) to support future expansion of the existing bus service in Broome to better cater for all residential areas, this expansion should consider the option of including a route covering Reid Road. The hot and humid climate often prohibits residents and visitors from walking and cycling as a mode of transport, further strengthening the benefit of extending the existing bus service to connect with the MESP and surrounding residential area.

PEDESTRIAN AND CYCLIST FACILITIES

Permeability and connectivity is at the heart of the design, underpinned by the following principles:

- + A cohesive and interconnected open space network that is linked via defined connections:
- Strengthened desire lines and linkages that promote legible connections and accessibility both to and through the site: and
- + Prioritisation of a continuous green pedestrian/cyclist access way along the eastern edge of the MESP, with vehicular entry and access to the MESP from the west and south.

The design ensures a number of defined active travel routes are provided to link key destinations (e.g. public open space areas, surrounding residential areas, and Cable Beach Primary School). The linear Ecological Corridors provides green access ways which facilitate connections both east-west and north-south. The network of paths proposed in the MESP are to be provided in accordance with and the Shire's subdivision guidelines. Footpaths

at least 2m wide would be provided on both sides of all Access Streets within the MESP area in accordance with WAPC Liveable Neighbourhoods policy requirements. Variations to this may be considered where an Access Street shares an interface with public open space on one side.

Due to the level changes and nature of the drainage alignment, two access bridges are proposed to enable allyear round use of the formalised footpath network (see P2 - Figure 14). One access bridge is located north-south connecting the access street to the local park and the other access bridge runs east-west connecting the formalised paths across the drainage network to the east of the structure plan area. It is noted that the access bridge connecting to the local park will need to be designed to allow for operational/maintenance vehicle access.

In addition to formalised footpaths, the landscape plan identifies informal trails within the drainage alignment running along the eastern edge of the precinct. During a short period of time throughout the year it is expected that these trails will become inaccessible due to their functioning as a drainage corridor. However for the better part of the year these trails offer an option for pedestrians to explore and get closer to the native bushland and existing vegetation.

5.3.2 INTEGRATION WITH SURROUNDING AREA

The proposed MESP road network will connect to the adjacent local distributor road network at five points:

Three on the western edge from Reid Road:

- + A new access street connection to the existing Banu Avenue / Reid Road roundabout, creating a fourth exit.
- + Two new T-intersections on Reid Road:
 - One approximately 50m south of the existing Hay Road intersection; and
- One approximately 180m south of the existing Hay Road intersection.

Two on the southern edge:

- + The extension of Cryer Court into the MESP, removing the existing cul-de-sac. The extension of Cryer Court will improve traffic flow around Cable Beach Primary School as it enables through-connections to Reid Road (local distributor).
- + A new cul-de-sac linking to Dakas Steet. This provides additional parking / emergency vehicles access to service the local park and Cable Beach Road Primary school.

This proposed road network leaves the eastern edge of the MESP free of road extensions and connections which enables continuous pedestrian/cyclist connection along the north-south Green Access Way. There are four pedestrian/cyclist connections from these Ecological Corridors to the existing eastern residential area via: Goldie Court. Biddles Place. Macnee Court, and Rhatigan Place.

The path network of the MESP area (on all Access Streets) will provide convenient connections to the existing path network. Residential development of the subject site is consistent and compatible with the existing residential land uses to the north, west and east of the site, as well as the primary school located to the south.

5.3.3 FINDINGS AND RECOMMENDATIONS

The MESP redevelopment which proposes 115 dwellings is expected to generate a maximum of 92 additional vehicle trips in the peak hour. It is expected that during peak hour these vehicles will be utilising the three new access points proposed along Reid Road. This equates to 184 additional vehicles across both peak hours per day.

As there was less than 100 additional vehicles per peak hour, the MESP did not meet the threshold to require a traffic analysis. However, for intersections, the TIA Guidelines require an analysis of the impact to the intersections in at least one of the peak hours. Therefore, SIDRA analysis was undertaken and demonstrated that the impact of the development traffic is minimal to the intersections and that they will continue to perform in free-flowing conditions.

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5.4 LOT LAYOUT

In response to LN's Lot Layout Objectives the MESP has a focus on providing a diverse range of residential lot sizes to accommodate varying dwelling and household needs while ensuring that all urban development lots. The overall layout respects the site's natural features and constraints, including a thoughtful response to local climatic conditions. The arrangement of lots is aimed at enhancing safety, security, and streetscape or parkland quality by ensuring thoughtful frontages to streets and open spaces.

P2 - Table 15: Site Area

Total Site Area 10.42 HA		
Residential	4.57 ha	(43.91% Coverage)
POS	3.22 ha	(30.86% Coverage)
Road Reserve	2.63 ha	(25.23% Coverage)

5.4.1 DENSITY AND DIVERSITY

As illustrated on **P2 - Figure 12** the primary land use incorporated within the MESP is residential. A variety of lot sizes and types are proposed to facilitate housing diversity, with a potential yield summarised in **P2 - Table 16**. Compared to the surrounding area, the densities proposed represent a new type of product which is hoped to fill a specific need in the local Broome housing market. The overall urban structure is flexible, with urban blocks that are a minimum of 60m wide. This will allow alternate lot layouts to be developed at subdivision stage if required.

To maintain flexibility at the time of subdivision, density code ranges are proposed which is consistent with the approach set out in the WA Planning Manual Guidance for Structure Plans.

P2 - Table 16: Yield Analysis

LOT MIX				
Density Code	Lot Type	Lots	Dwellings	Area
R12.5-R20	Standard Lots	58	58	2.83 ha
R25	Small Lots	25	25	0.90 ha
R30-R40	Grouped Dwellings	3	32	0.84 ha
	Total Development Area	94	115	4.57 ha

5.4.2 LOT SIZE AND SHAPE

STANDARD LOTS

Standard lots have been designed with a regular, efficient layout and are generally rectangular in shape. Standard lots have a typical frontage dimension of 15m and a depth of 30m, giving an overall lot size of 450m^2 . This lot size enables sufficient area for the siting of a dwelling, provision of private outdoor space, as well as vehicle access and on site parking arrangements. Exceptions to these regular layouts exist for a selection of corner lots. These corner lots, while irregular in shape, offer larger lot sizes compared to regular standard lots. This enables flexibility in the built form response in order to encourage dwellings to front both streets.

SMALL LOTS

All small lots feature a regular layout with a frontage dimension of 12m and a depth of 30m, giving an overall lot size of 360m². These dimensions enable vehicle access

GROUPED DWELLINGS

Larger and irregular shaped lots typically front parkland areas and are identified as grouped dwelling sites.



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5.4.3 FRONTAGES

Lots have been designed to orient towards the street providing opportunities for streetscape amenity and passive surveillance. Frontage widths for all lots are appropriately wide to accommodate a crossover and detached dwelling entry and frontage.

Grouped dwelling sites support frontage towards parks and natural areas. The lot layout provides access from rear, enabling outdoor living spaces and habitable rooms to overlook the parkland. To enforce these desired outcomes LDPs are recommended for these specific sites (see **P2 - Table 17**).

5.4.4 LDPS

Section 4.7.2 of the Structure Plan Guidance states that where required, the MESP may identify site(s) that require detailed development guidance to deliver the desired built form outcomes.

As demonstrated on **P2 - Figure 12**, two key sites have been identified as requiring local development plans as an appropriate mechanism for prescribing built form controls that are specific to these development sites.

P2 - Table 17: MESP LDP Requirements

LDP NO.	LDP NEED / JUSTIFICATION	LDP REQUIREMENTS
LDP1	The MESP layout has been informed primarily by the dimensions required for the proposed ecological corridors and drainage infrastructure. This has informed the land available for urban development. Of this 'urban land' the urban structure is guided by flexible 60m wide residential blocks and 20m wide reserves. The LDP1 site as a result is a large and irregular lot, however, it is well located with a wide park frontage and good proximity to the new local park and Cable Beach Primary School. Given its shape and primary frontage, additional built form guidance is required.	BUILT FORM Passive surveillance over park frontages Demonstrate how lot boundaries with a park frontage are optimised with major openings to habitable rooms and private oper spaces / courtyards / balconies which maximise eyes into the public realm. Articulate corner lots Corner lots are to equally articulate both street frontages, avoiding long blank walls and including major openings to habitable rooms on each street-facing facade. MOVEMENT AND ACCESS Garages / Carports not visible from public realm Due to the size of the site. LDP to demonstrate how parking and access can be managed primarily from the rear of the site. Garages
LDP 2	The LDP2 site is an isolated residential parcel located in the southeast of the site. The primary driver for this parcel is to provide a built edge to the neighbouring property to help manage security issues. It also provides an opportunity for an additional access road to the local park / bushland area and additional homes fronting parkland. The site also has issues associated with bushfire management. These unique site requirements may therefore require bespoke built form controls and R-Code modifications.	and carports should not be visible from park frontages. BUILT FORM Passive surveillance over park frontages Demonstrate how lot boundaries with a park frontage are optimised with major openings to habitable rooms and private oper spaces / courtyards / balconies which maximise eyes into the public realm. Articulate corner lots Corner lots are to equally articulate both street frontages, avoiding long blank walls and including major openings to habitable rooms on each street-facing facade. Bushfire mitigation These properties are likely to require additional built form requirements to mitigate bushfire risk

5.4.5 SUBDIVISION ORIENTATION AND RESPONSE TO THE SITE

STREETS

The street layout has intentionally created vistas through the structure plan area to assist with surveillance and wayfinding. Street layout facilitates ease of movement through the site, with an emphasis on providing access and activation along areas of landscaped linear parkland.

Lot orientation and layout respond to the surrounding existing urban structure and offers an extension to seamlessly integrate with the existing irregular grid. Two lots fronting Reid Road which are aligned with the intersection of Reid Road and Manggala Drive are proposed to take battle-axe driveway access from an internal road to ensure safe access and egress and compliance with the requirements of the R-Codes.

HEIGHTS

Building heights within the MESP are proposed to be in accordance with the R-Codes. Medium density housing sites (R30-R40) are encouraged to be 2 storeys, this would be preferred to enable housing diversity and maximise opportunities for more homes overlooking key areas of the public realm.

LANDSCAPE

The design response seeks to take advantage of the landscape by optimising opportunities for views. Grouped dwelling lots are located adjacent to parkland to maximise green outlooks and provide nearby access to open space for residents with limited private outdoor areas.

As described in **Section 04** the community expressed strong desires on the retention and strength of linear ecological corridors. This has become a key principle of the MESP design, informing and influencing the subdivision orientation.

SETBACKS

Setbacks to lots will vary throughout the MESP. Setbacks in R30-40 areas will be minimised to enable greater interaction between the built form with the streetscape and public open space areas.

Setbacks for standard lots seek to support the extension of the landscaped verges into front courtyards, contributing to streetscape amenity.

TOPOGRAPHY

Changes in levels and topography is most significant around the drainage alignment. The remaining area of the structure plan is relatively flat. Drainage alignments have been preserved and the design seeks to enhanced their amenity through increased natural bushland planting. As topography is primarily limited to natural areas, the impact of topography on residential subdivision areas in low, resulting in minimally constrained lots and development conditions.

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DESIGN RESPONSE HAMES SHARLEY

5.5 PUBLIC PARKLAND

5.5.1 PHILOSOPHY

The landscape design intent for MESP is to create an inviting, multi-functional and connected network of green spaces, which provide a range of amenities for the local community. The MESP area will feature approximately 322 hectares of public open space (or 29.6% refer **P2 - Table 18**), inclusive of a formal local park, native bushland, and Ecological Corridors. The Ecological Corridors connect the network of open space and additionally serve an important storrmwater management function.

The design intent behind the MESP public parkland has been strongly informed by the community's expressed desires during engagement. Engagement with community identified a shared desire to retain natural bushland in order to create a continuous ecological corridor through the structure plan area that connects to adjacent parkland beyond the boundary. In addition, the high level landscape planning has intended to respond to Yawuru wellbeing principles outlined in the Mabu Liyan framework. The principles that relate most to the landscape plan include building relationships between country and people, embracing activity for all ages, and fostering good health and wellbeing. The landscape plans attempts to respond to these principles by creating new opportunities for community interaction, activity and play within nature. Retained and improved tree canopy coverage is another desired outcome of the landscape plan to achieve a climate responsive design that aims to benefit pedestrians and cyclists. Crime Prevention Through Environmental Design (CPTED) principles have informed the landscape concept design as part of developing a healthy, safe environment.

5.5.2 LANDSCAPE TYPOLOGIES

A breakdown of the landscape typologies and their associated areas is provided in P2 - Table 18.

P2 - Table 18: Public Open Space Schedule

SITE AREA			10.42 ha
DEDUCTIONS			
Vegetated Detention Areas			0.20 ha
Gross Subdivisible Area			10.22 ha
Public Open Space @ 10 per cent			1.02 ha
PUBLIC OPEN SPACE CONTRIBUTION			
Minimum 80 per cent unrestricted public open sp	ace		0.82 ha
Minimum 20 per cent restricted use public open s	pace		0.20 ha
PUBLIC OPEN SPACE CONTRIBUTIONS	POS AREA (NET)	UNRESTRICTED	RESTRICTED
Local Park	0.35 ha	0.35 ha	-
Natural Bushland	1.10 ha	1.10 ha	-
Ecological Corridors / Drainage	1.77 ha	0.30 ha	1.27 (0.2 deduction)
SUB-TOTAL	3.22 ha	1.75 ha	1.27 ha
TOAL POS PROVISION		3.02 ha = 29.5%	

The philosophy behind the public parkland design can be summarised by the following three principles:

Sustainable and climatic response

- + Connection of a linear green corridor to existing adjacent landscaped areas to retain ecological links
- Additional tree canopy planting to promote increased tree canopy connectivity which provides greater heat mitigation effects and shading of recreation pathways.
- + Retention of existing vegetation and trees.



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Creating an inviting, accessible, and connected space

- + Locating the formalised park to ensure visibility from key connections and convenient access.
- + Creating a place that is a destination in itself, as well as a recreation loop for a range of users.
- + Balancing proximity of the turfed area to residential areas with considerations of noise impacts.



Facilitating exploration and play for all ages

- + Sensetive integration of nature play elements that spark the imagination and creativity of children across a range of ages.
- + Recreation loops that support active movement and connection with nature.



The design aims to accommodate the needs of the following people, create the following place outcomes, and facilitate the following programming functions:

People

- + Walkers and cyclists
- + Dog walkers
- + Families with young children
- + Local groups
- + School students

Place

- + Inviting and accessible
- + Diverse function and activities
- + Connected to context
- + Ecological corridor

Programme

- + Passive and active recreation
- + Community gathering place and events
- + Cultural connection

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P2 - Figure 13: Public Realm Plan

BANU AVENUE

Broome

DAKAS STREET

DRAINAGE ALIGNMENT & EXISTING FOOTPATH

DRAINAGE VEGETATED DETENTION AREA

(3)

MANGGALA DRIVE

EMBANKMENT

TURFED AREA

PROPOSED TREE

EXISTING TREE

RETAINED VEGETATION

LANDSCAPED VERGES

DESIGN RESPONSE HAMES SHARLEY

As shown on P2 - Figure 13 the Public Realm Plan there are six distinct landscape areas which fall within three broad landscape typologies within the MESP area, these are:

- + Ecological Corridors
- + Local Park
- + Native Bushland

Further detail on these landscape typologies is provided below.

ECOLOGICAL CORRIDORS

There are two Ecological Corridors proposed, that encourage physical activity and active transport modes through important pedestrian and cycle routes. The Ecological Corridors are existing, providing necessary amenity and drainage functions, with supporting formalised pathways that run parallel to the drainage alignment. The orientation of these access ways strategically provides both north-south and east-west connections across the MESP. Tree retention is a key priority within Ecological Corridors, subject to detailed tree survey and assessment. Existing native vegetation is proposed to be strengthened through additional landscaping particularly in the southern Ecological Corridor (see native bushland below). The GAWs will typically have parkland lighting to assist with minimising antisocial behaviour.

These GAWs enable the integration of urban water management functions with public open space and provide linear open space for walking and cycling, both being objectives of Element 4 LN 2009.

In P2 - Figure 13 Area 5 is an additional area of potentially useable parkland for passive recreation purposes. This area will act primarily as a drainage vegetated detention area, however, in drier seasons the levels will allow people to interact with this space and along the entire drainage alignment.

LOCAL PARK

In P2 - Figure 13 Area 3 is a proposed Local Park and is intended to become the community heart of the development due to its easily accessible location and clustering of community focused amenities. The location of the park provides convenient access for a range of residents within and surrouding the MESP. The local park sits within walking distance from the majority of dwellings proposed within the MESP as well as to a large portion of existing homes to the east of MESP.

A variety of public amenities will be incorporated to attract a broad demographic of users. Amenities will include a central kick-about space, a nature play space and associated facilities for community events and meet ups, including parkland shelters, picnic tables, bicycle parking, waste disposal bins and drink fountains. The nature play space will be integrated into the surrounding native bushland. This layout enables nature play spaces, picnic shelters to be added to the surrounding turfed area in a staged manner. Opportunities for the school oval to be opened to the public outside of school operating hours were explored to improve recreational pursuits for residents but this was not supported for management and security reasons. A more detailed plan of the Local Park is illustrated in P2 -Figure 14.

NATIVE BUSHLAND

To provide a balance between conservation and active and passive recreational uses of the public realm in MESP, a significant area of native vegetation will be retained. The native bushland area is proposed to take up approximately 1.1 ha of the site. In parts where the current bushland is degraded or in poor health, local, native tree and shrub species will be planted. Informal walking trails will be left unplanted and will align to exisiting desire lines that have been established over time. Requirements around the current Bushfire Regulations will see parts of the existing bushland maintained and managed at a higher level to ensure safety and useability.

The footbridges over drainage areas and the proposed additions to the path network running through the native bushland is further described within "5.2.1 Proposed Transport Network". A more detailed plan of the native bushland is illustrated in P2 - Figure 14.

McMahon Estate Local Structure Plan

STRUCTURE PLAN BOUNDARY

DRAINAGE ALIGNMENT

PEDESTRIAN FOOTBRIDGE

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P2 - Figure 14: Local Park and Surrounds

The below precedents informed the layout and spatial organisation of the local park proposed in the MESP.

RICHARD DIGGINS PARK, SUBIACO

- + Layout A central turfed area with spaces to play and sit. all connected to this space, allowing flexibility of use as well as visual connection of spaces to enable parental supervision.
- + Size Park is not oversized at approx 1700m². The scale feels comfortable with either a small number of people or large groups and events.





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RUSSELL BROWN ADVENTURE PARK

- + Blending play with natural vegetation The play area integrates elements of nature including rocks, tree trunks and logs with pockets of vegetation throughout, providing natural shade.
- + Informal design The park does not have formally defined areas, allows for a sense of freedom and openness for play while supporting staged and flexible park design. Areas of play can be constructed over time within naturally vegetated areas as funding opportunities are realised.





SYCAMORE PARK, DUNCRAIG

- + Social aspect A dedicated space for parents and adults is provided to allow for parental supervision and nature play.
- + Playground facilities Provision of play zones for at least one age group, in accordance with the Broome Playground Strategy.
- + Integration with surrounds- The park is accessible, with convenient connections to recreation paths.





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ACMAHON ESTATE STRUCTURE PLAN	JUNE 2025	DESIGN RESPONSE	HAMES SHARLE

5.5.3 TREE RETENTION AND PLANTING

Retaining and improving tree canopy, especially along the pedestrian/cyclist network, should be prioritised throughout the development of the MESP. A site survey is recommended to identify areas of vegetation and existing trees that are to be retained within the subdivision area. Tree species selection will be guided by the Shire's street tree planting recommendations with consideration of climate suitability and the provision of shade all year round. Bush planting of Yawuru plants for Yawuru ecosystems are encouraged.

STREET TREES

A total of 100 street trees are proposed within the MESP, as illustrated in the Landscape Plan. Tree placement and the exact number of trees to be planted is indicative at this stage and is dependent on site surveys that may identify trees to be retained within the road reserves that should be prioritised over new tree planting.

- + Small trees (defined by approx. 5m canopy diameter. 20m² canopy area) are recommended to be limited to the verges interfacing narrow lots (12m frontage) where utility connections and crossovers compete for space.
- Medium trees (defined by approx. 8m canopy diameter, 50m² canopy area) require a minimum verge space of 2-4m of uncompacted soil to support healthy root systems. It is expected that there will be sufficient space to locate medium trees along with utilities and their buffer zones on one side of Access Streets.
- + Large trees (defined by approx 14m canopy diameter, 150m² canopy area) should be prioritised where there are no utilities and where verges interface larger lot frontages. Large trees require a minimum verge space of 4-6m of uncompacted soil to support healthy root systems.

Indicatively, the Landscape Plan proposes $8.870 \, \text{m}^2$ of tree canopy within Access Streets, which equates to approximately 34% of the road reserve area.

P2 - Table 19: Indicative Tree Numbers

TREE SIZE	INDICATIVE NUMBER	TREE CANOPY AREA PER TREE	TREE CANOPY AREA TOTAL
Small tree	21	20m²	420m²
Medium tree	34	50m²	1,700m²
Large tree	45	150m²	6,750m²
Total			8,870m²

PUBLIC PARKLAND TREES

There are several existing trees recommended be retained in the Native bushland and the eastern Green Access Way. These are strategically located along the primary footpath that runs north-south on the eastern boundary edge. Additional planting should prioritise linking tree canopy to enable continuous coverage along the pathway. This maximises cooling benefits for pedestrians and cyclists moving through MESP and also provides ecological benefits by creating a corridor of canopy connecting to adjacent areas of green space to the north (Hay Road linear park) and south (Kerr Park) of the structure plan area.

5.5.4 CULTURAL HERITAGE OPPORTUNITIES

There is a rich history within and surrounding the structure plan area. Opportunities exist for Yawuru connections and culture to be cleverly woven into the landscape fabric through public art installations, paving treatments material and plant selection. Additionally, school student and local residents perspectives and local community groups and individuals are encouraged to assist in the development of these concepts. As the MESP structure plan process progresses, the following activities should be followed:

- + Capturing and representing stories from local Yawuru community members, and from local school students and residents:
- + Encompassing local bush tucker plant species within the development;
- + Leading a community / school student art project;



Bike Parking, Artwork by Sustainable Housing for Artists and Creatives



Matsumoto Youth Street Art Project, Photo Source: MudMap Stud



Frederick Street Lookout Community Art Project, Photo Source: Vanessa Marget



Metal Screens Artwork for Broome Aboriginal Short Stay Accomodation, Photo Source: MudMan Studio

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5.6 URBAN WATER MANAGEMENT

This section of the Structure Plan has been informed by the Local Water Management Strategy (LWMS) prepared by AECOM (refer **Appendix 3**). The Local LWMS has been developed for the MESP in accordance with Better Urban Water Management (WAPC 2008). State Planning Policy 2.9 Water Resources (WAPC 2006) and Planning Bulletin 92 Urban Water Management (WAPC 2008). Water will be managed using an integrated water cycle management approach, which has been developed using the philosophies and design approaches described in the Stormwater Management Manual for Western Australia (DoW 2007).

5.6.1 WATER CONSERVATION

A summary of the proposed water conservation design criteria and how these are addressed is provided in P2 - Table 20.

P2 - Table 20: Water Conservation Compliance Summary

CRITERIA	CRITERIA DESCRIPTION	MEASURES FOR COMPLIANCE
WC1	Limit irrigation water demand for irrigated areas to 7,500 kL/ha/yr	Landscaped areas will be limited to an irrigation rate of 7,500 kL/ha/yr
WC2	Lot water consumption will be limited to 100 kL/person/yr	Promotion/implementation of rainwater tanks within lots Use of water efficient fittings within lots Promotion of water efficient appliances to lot owners Promotion of waterwise gardening principles within lots.

Refer to Appendix 3 for detailed commentary regarding water conservation

5.6.2 GROUNDWATER MANAGEMENT

The primary objective for groundwater level management is to ensure that finished floor levels have appropriate clearance from groundwater (see Section 4.3 of the LWMS). Groundwater is expected to be sufficiently deep (>10 m bgl) as to not be affected by development. A Groundwater Management Strategy is not required.

5.6.3 STORMWATER MANAGEMENT

The stormwater management strategy aims to closely mimic the current hydrological regime provided by the existing drainage network. The open drains at the site will need to convey surface water from the developed site while continuing to manage the current off-site drainage from the surrounding neighbourhoods.

WSUD STRATEGIES

WSUD strategies will be required to maintain flows and detain catchment runoff. Combining WSUD techniques in a treatment train is the most effective manner in which to treat catchment runoff. Treatment trains incorporate multiple WSUD techniques to ensure primary, secondary and tertiary treatment of stormwater is achieved.

LOT SCALE STORMWATER MANAGEMENT

Because of the low infiltration rates of the Pindan soils, the use of soakwells is not expected to be effective. Providing previous areas of native vegetation in lots and verges will help manage runoff.

VEGETATED DETENTION AREAS

Stormwater from all events will be treated by a Vegetated Detention Area (VDA) in the north portion of the site and

through vegetated open drains. The north open drain is proposed to be graded using drop structures to create a series of detention areas along its length, progressively detaining flows and assisting pollutant material removal Drainage infrastructure will be maintained by the proponent until handover to the Shire.

The VDA will be utilised to detain major event flows to slow discharge rates, providing opportunities for pollutant attenuation. The regraded northern vegetated open drain with drop structures will operate similarly. The sizing of the VDA and re-graded open drain aims to mimic as closely as possible the pre-development peak flow rates leaving the site.

The VDA will be a maximum 1.2 m deep with 1.6 side slopes. In addition to adding drop structures, the north open drain was also re-graded to allow 1.6 side slopes on the development-adjacent side to more closely align with Shire design guidance (see channel cross sections in **Appendix 3**). The south channel has been realigned and modified into a narrower section to accommodate the proposed development while maintaining 1.6 side slopes. Although the channel does not meet the minimum 3m channel floor width, it has provides adequate capacity to convey the 1:100-year storm event and existing grades are preserved to allow for safe egress. The north drain's side slopes adjacent to the existing neighbourhood were not modified in order to protect the exiting trees along the neighbourhood's margin. The VDA and re-graded open drains will be vegetated with species that are efficient at nutrient removal and suit the local climate.

DRAINAGE DESIGN

The LWMS proposes to utilise the VDA and vegetated open drains to detain runoff from the development. The sizing of storage areas and streamlines has been determined using InfoDrainage hydrological and hydraulic modelling software. The model assumes a low infiltration rate based on the low-permeability Pindan soils. The post-development modelling assumptions, parameters and results are detailed in the modelling assumptions document provided in **Appendix 3**.

Both major and minor events will be transported to WSUD structures (the VDA and vegetated open drains). Each of the vegetated open drains will convey stormwater entering along their lengths from site and offsite sources. The northern open drain will be regraded to act as a series of detention areas to progressively treat stormwater along its length. The VDA will overflow to the vegetated open drain along the north margin of the development. A summary of the proposed WSUD structures is below:

- + A VDA located in the northern tip of the development: Storage Area volume: 450 m³
- + A vegetated open drain along the south margin of the development.
- A vegetated open drain along the north margin of the development, regraded with drop structures to form a series of detention areas.
 - Channel Storage Area 1 volume: 840 m³
 - Channel Storage Area 2 volume: 630 m³

P2 - Table 21: Stormwater Conservation Compliance Summary

CRITERIA	CRITERIA DESCRIPTION	MEASURES FOR COMPLIANCE
SW1	Detain and treat the 63.2% Annual Exceedance Probability (AEP) 1 hour average event rainfall event.	Stormwater from 63.2% AEP.1 hour event to be treated within VDA and vegetated open drains.
SW2	Detain stormwater to provide a similar flow regime to pre-development conditions.	The VDA and vegetated open drains provide stormwater detention.
SW3	Minor roads remain passable in the 10% AEP storm event.	Runoff from the development in a 10% AEP event will be detained within road kerbs with a maximum depth of 175 mm at pavement edges.

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5.7 BUSHFIRE MANAGEMENT

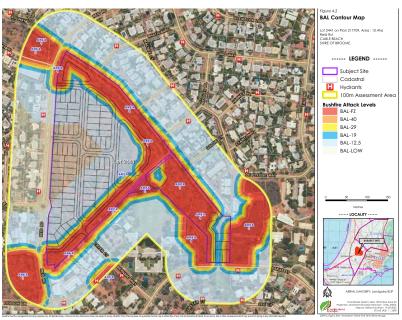
Bushfire Prone Planning have prepared a Bushfire Management Plan (BMP) (Appendix 4) based on the MESP's proposed lot layout.

BUSHFIRE ATTACK LEVEL (BAL) CONTOUR ASSESSMENT

The BAL contours provided on **P2 - Figure 16** are based on post-development conditions and take into consideration the proposed clearing extent, vegetation retention, landscaping and management of POS, resultant vegetation exclusions and separation distances achieved in line with the proposed concept plan.

As demonstrated on **P2 - Figure 15** the proposed subdivision layout generally includes enough separation between new homes and proposed vegetation areas, ensuring that the majority of lots have a BAL rating of BAL-29 or lower. Per the requirements of SPP 3.7 - Bushfire, development in areas with a BAL-40 or BAL-FZ rating it generally to be avoided. Only a small portion of the proposed subdivision design falls within the BAL-40 / BAL-FZ zone, being the 5 new lots proposed along the Dakas Street extension. These lots are primarily impacted by the existing vegetation on neighbouring properties at Lot 400 (8) De Pledge Way, and Lot 401 (19) Dakas Street. Both lots are owned by the The Roman Catholic Bishop of Broome.

A concept plan has been provided by the owners of these properties demonstrating their intentions to develop this land and remove the vegetation. It is therefore proposed that these lots form part of Stage 2 of the MESP, with development to occur at a time where the bushfire risk has been mitigated.



P2 - Figure 15: BAL Assessment Source: Bushfire Prone Planning

DESIGN RESPONSE HAMES SHARLEY

BUSHFIRE MANAGEMENT MEASURES

Appendix 4 provides a detailed assessment of the proposed bushfire management measures for the MESP. Key management measures such as:

- + Increased building construction standards:
- + Vehicular access management; and
- + Reticulated water supply.

EMERGENCY VEHICLE ACCESS

As shown on **P2 - Figure 15**, the majority of the potential bushfire risk will be generated by retained vegetation contained within the drainage areas and surrounding the local park/retained bushland. Emergency vehicle access can be summarised as follows:

- + The drainage channel is generally framed by roads on all sides allowing direct emergency vehicle access.
- + The retained bushland area can be accessed via the new Dakas Street road connection and retained emergency vehicle access tracks through the bushland.
- + Existing cul-de-sacs provide access to the northern side of the main drainage alignment if required also.

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5.8 UTILITIES

5.8.1 SITE WORKS

Colliers have prepared a Local Infrastructure and Servicing Strategy and associated cost estimates (**Appendix 5**) based on the MESP's proposed lot layout.

Due to the gentile grades on the site, large retaining structures are unlikely to be necessary and levels can be managed through lot levels and road grades. For practical purposes, some minor retaining structures may be necessary to facilitate the desired footprint, particularly in the tighter drainage corridors.

Onsite geotechnical investigations should be undertaken to confirm site conditions and site classification prior to detailed design or construction. Site classification 'S' is expected to be achievable with suitable site preparation measures based on similar recent projects in Broome with typical pindan soils present.

TREE PROTECTION

Site works have retained the northern drain's side slopes adjacent to the established residential area to the north to protect existing trees along the neighbourhoods margin. These trees provide shade to the established pedestrian pathway to the north of the site and amenity to adjoining residents. Aerial photography confirms portions of the remainder of the site have been historically cleared. Established trees will be retained within the ecological and northern drainage corridors.

5.8.2 EARTHWORKS

Earthworks will include topsoil stripping, cut-to fill operations, and site preparation. Cost estimates for earthworks assume a balanced cut-to-fill ratio, with no allowance for uncontrolled fill or site remediation. Earthworks will need to consider suitable levels to allow drainage function as well as gravity sewer serviceability. Cost estimates associated with clearing and earthworks have assumed typical Broome pindan ground conditions and site preparation/compaction requirements to suit the expected Class S site classification. Noting further refinement is required during the detailed design phase to confirm assumptions.

5.9 ACTIVITY CENTRES AND EMPLOYMENT

PROVIDING HOUSING NEAR ACTIVITY CENTRES

The MESP provides approximately an additional 115 new dwellings within a walkable catchment of the Cable Beach Local Centre which will provide housing which is conveniently located for access to services and employment opportunities. A portion of these new dwellings will be made up of higher density grouped dwelling typologies which provides for a greater diversity of dwelling types within close proximity to the local centre. Increased population and population density near the Cable Beach Local Centre will increase the Centre's regular customer base and therefore contributes to improved commercial opportunities for the centre. The new pedestrian connection to Cryer Court will improve vehicle and pedestrian access to the centre from the MESP.

5.10 SCHOOLS

ACCESS

The MESP is adjacent to Cable Beach Primary School and provides improved access to, and traffic flow around Cable Beach Primary School with the new road connection to Cryer Court. This will alleviate existing kiss and drive arrangements at the school and presents opportunities for additional on street parking bays in proximity to the school to accommodate safe access and parking for the school.

OPEN SPACE

The design intent behind the MESP public parkland has been strongly informed by the community's expressed desires during engagement to retain natural bushland in order to create a continuous ecological corridor through the structure plan area that connects to adjacent parkland beyond the boundary. This design reponse has allowed for the continued co-location of Cable Beach Primary School with the established natural bushland corridor and has allowed for the strategic co-location of the local POS with the school. Opportunities for the school oval to be opened to the public outside of school operating hours were explored to improve recreational pursuits for residents but this was not supported for management and security reasons.



PLANNING REVIEW – MATERIAL TO BE SUPPLIED WITH STRUCTURE PLAN

Note: The assessment that is being performed at this stage of the process is whether the material supplied with the Structure Plan is acceptable for assessment and advertising. It does not perform an assessment of the merits of the Structure Plan against the Local Planning Framework.

16	(a) be p	•		
	(i) (ii) (iii) (iv) (v) (vi) (vii)	the topography of the area; (ii) the planning context for the area covered by the plan and the neighbourhood and region within which the area is located; (iii) any major land uses, zoning or reserves proposed by the plan; (iv) estimates of the future number of lots in the area covered by the plan and the extent to which the plan provides for dwellings, retail floor space or other land uses; (v) the population impacts that are expected to result from the implementation of the plan; (vi) the extent to which the plan provides for the coordination of key transport and other infrastructure; (vii) the proposed staging of the subdivision or development covered by the plan.		
Appendix 1	Appendix 1 of the Framework sets out the format of a structure plan. The table below summarises these requirements and whether the proposed Structure Plan includes these components and whether they are in a satisfactory format.			
	Pog	Description and Catiofo do not forward (Commands		Satisfactory format/Comments
	-			Yes
		_ ' •		Yes
		·		Yes
			Yes	Yes
			Yes	Yes
	Tabl	e of contents	Yes	Yes
	Part	Part One: Implementation		
	а. р	protected environmental and heritage	a. Yes	a. LSP Report provides an overview of environmental and heritage features.
	Appendix 1	(iii) (iv) (v) (v) (vi) (vii) Comment: Appendix 1 Appendix 1 the propose Endo Tabl Tabl Execution Tabl Executi	(ii) the planning context for the area con located; (iii) any major land uses, zoning or resective estimates of the future number of located; (iv) estimates of the future number of located; (v) the population impacts that are expected with the plan provide (vii) the extent to which the plan provide (viii) the proposed staging of the subdivition to the proposed staging of the subdivition to the proposed Structure Plan includes these composed Structure Plan includes the Plan includes	(iii) the planning context for the area covered by the plan located; (iii) any major land uses, zoning or reserves proposed by (iv) estimates of the future number of lots in the area condwellings, retail floor space or other land uses; (v) the population impacts that are expected to result from (vii) the extent to which the plan provides for the coordin (viii) the proposed staging of the subdivision or developmed. Comment: LSP report has been prepared consistent with the above Appendix 1 of the Framework sets out the format of a structure plan the proposed Structure Plan includes these components and whether the proposed Structure Plan includes these components and whether the proposed Structure Plan includes these components and whether the proposed Structure Plan includes these components and whether the proposed Structure Plan includes these components and whether the proposed Structure Plan includes these components and whether the proposed Structure Plan includes these components and whether the proposed Structure Plan map which shows: a. protected environmental and heritage a. Yes

Consideration	Relevant Clause	Officer Comment			
		b. buffers separating housing areas from major utility infrastructure within or affecting the land the subject of the structure plan	b. No	b. There are no land uses within or immediately adjacent to the Structure Plan area that would require buffers to be shown on the map.	
		c. proposed zones and reservations, based on the zones and reservations listed in the local planning scheme or strategy	c. Yes	c. Shown on the map.	
		d. residential density	d. Yes	d. Shown on the map.	
		e. movement network and hierarchy including neighbourhood connectors, bike/pedestrian paths;	e. Yes	e. Shown on the LSP figures and in technical reports.	
		f. commercial sites;	f. N/A	f. N/A	
		g. open space network;	g. Yes	g. Shown on the map.	
		h. education and community sites.	h. N/A	h. N/A	
		 i. Where an LDP will be required (if applicable) 	i. Yes	i. Shown on the map.	
		Structure Plan Area	Yes	The Structure Plan area is shown.	
		Operation	Yes	Adequate	
		Staging	Yes	Shown in the plan.	
		Subdivisional and Development Requirements	Yes	Features described are adequately detailed in the Structure Plan report.	
		Local Development Plan (LDP)	Yes	Adequate	
		Additional Information	Yes	Adequate	
		Part Two: Explanatory Section			
		Planning background	Yes	Provided under Part 2 of the Structure Plan.	
		Site conditions and constraints	Yes	Provided under Part 2 of the Structure Plan.	
		Technical Appendices			
		a. Environmental assessment and management strategy b. Local biodiversity strategy	a. N/A b. N/A	a. The site does not have any declared rare flora or fauna or characteristics that would give rise to this strategy being prepared. b. The site does not have any declared rare flora or	
		, 3,	,	fauna or characteristics that would give rise to this strategy being prepared.	

Comptal amount and	Relevant	Officer Comment			
Consideration	Clause			T	
		c. Ethnographic and Aboriginal heritag	e c. N/A	c. There is no interaction with known or potential	
		report		heritage sites, as such an ethnographic and	
		d. Transport management strategy and	d d. Yes	aboriginal heritage report is not be required. d. Transport Impact Assessment, has been supplied.	
		transport impact assessment	u. res	u. Transport impact Assessment, has been supplied.	
		e. Noise impact assessment	e. N/A	e. N/A – there is no land use proposed or existing	
		c. Noise impact assessment	C. NA	that would give rise for noise report to be prepared.	
		f. Local water management strategy	f. Yes	f. A LWMS has been supplied and referred to DWER feedback being incorporated.	
		g. Local infrastructure and servicing strategy	g. Yes	g. Supplied.	
		h. Bushfire hazard assessment and	h. Yes	h. Supplied.	
		management plans			
		Digital data and mapping standards	Yes	Adequate.	
			e reduirements and	d whether the proposed Structure Plan includes these compone	nts.
https://www.dplh.wa		Paguiraments		d whether the proposed Structure Plan includes these compone	nts.
.gov.au/policy-and-		Requirements Site and context analysis	Applicable	Provided	nts.
.gov.au/policy-and- legislation/state-		Site and context analysis	Applicable Yes	Provided Yes	nts.
.gov.au/policy-and- legislation/state- planning-		Site and context analysis Transport assessment	Applicable Yes Yes	Provided Yes Yes	nts.
.gov.au/policy-and- legislation/state- planning- framework/liveable-		Site and context analysis Transport assessment Local water management strategy	Applicable Yes Yes Yes	Provided Yes Yes Yes	nts.
.gov.au/policy-and- legislation/state- planning-		Site and context analysis Transport assessment Local water management strategy Water Balance Assessment	Applicable Yes Yes Yes Yes Yes Yes	Provided Yes Yes Yes Yes Yes Yes	nts.
.gov.au/policy-and- legislation/state- planning- framework/liveable-		Site and context analysis Transport assessment Local water management strategy Water Balance Assessment Infrastructure and servicing strategy	Applicable Yes Yes Yes	Provided Yes Yes Yes	nts.
.gov.au/policy-and- legislation/state- planning- framework/liveable-		Site and context analysis Transport assessment Local water management strategy Water Balance Assessment Infrastructure and servicing strategy Walkable catchment analysis	Applicable Yes Yes Yes Yes Yes Yes Yes Yes	Provided Yes Yes Yes Yes Yes Yes Yes Yes	nts.
.gov.au/policy-and- legislation/state- planning- framework/liveable-		Site and context analysis Transport assessment Local water management strategy Water Balance Assessment Infrastructure and servicing strategy Walkable catchment analysis Preliminary transport assessment	Applicable Yes Yes Yes Yes Yes Yes Yes Yes Yes Ye	Provided Yes	nts.
.gov.au/policy-and- legislation/state- planning- framework/liveable-		Site and context analysis Transport assessment Local water management strategy Water Balance Assessment Infrastructure and servicing strategy Walkable catchment analysis	Applicable Yes Yes Yes Yes Yes Yes Yes Yes Yes Ye	Provided Yes	nts.
.gov.au/policy-and- legislation/state- planning- framework/liveable-	Section 1	Site and context analysis Transport assessment Local water management strategy Water Balance Assessment Infrastructure and servicing strategy Walkable catchment analysis Preliminary transport assessment Public Open Space Management Plan Community infrastructure plan	Yes	Provided Yes Yes	
.gov.au/policy-and- legislation/state- planning- framework/liveable- neighbourhoods	Section 1 & 2	Site and context analysis Transport assessment Local water management strategy Water Balance Assessment Infrastructure and servicing strategy Walkable catchment analysis Preliminary transport assessment Public Open Space Management Plan Community infrastructure plan Local Planning Policy 5.22 – Shire of Broome S	Yes	Provided Yes N/A	ns to
.gov.au/policy-and- legislation/state- planning- framework/liveable- neighbourhoods Local Planning Policy 5.22 – Shire of Broome		Site and context analysis Transport assessment Local water management strategy Water Balance Assessment Infrastructure and servicing strategy Walkable catchment analysis Preliminary transport assessment Public Open Space Management Plan Community infrastructure plan Local Planning Policy 5.22 – Shire of Broome S	Yes	Provided Yes	ns to
.gov.au/policy-and- legislation/state- planning- framework/liveable- neighbourhoods		Site and context analysis Transport assessment Local water management strategy Water Balance Assessment Infrastructure and servicing strategy Walkable catchment analysis Preliminary transport assessment Public Open Space Management Plan Community infrastructure plan Local Planning Policy 5.22 – Shire of Broome S the State Policies to reflect specific Broome con Structure Plan includes these components.	Yes	Provided Yes	ns to

Consideration	Relevant Clause	Officer Comment				
http://www.broome. wa.gov.au/files/asset s/public/council/poli cy/policy-2018/522-		Structure Plans are to be prepared consistent with the format within the WAPC Structure Plan Framework (2015) except where varied in the Policy.	Yes	Refer to comments above for an assessment against the framework.		
shire-of-broome-		Site Context and Analysis	Yes	Partial		
structure-plan-and- subdivision- standards.pdf		Environmental assessment and management strategy is to be prepared and attached as a technical appendices to the Structure Plan, if the proposed site exhibits the following characteristics: The site is known to have any priority flora, fauna and habitat; The site is positioned within the P1 drinking water source area; The site is know to be impacted by flooding, inundation or storm surge from the ocean, creeks or floodplains, Presence of acid sulphate soils;	N/A	The site does not display these characteristics.		
		Within Part 1 of a Structure Plan, under the section 7 'other requirements' include a table identifying relevant outstanding studies, investigations and information and the stage when it will be approved/implemented, this may include the following: Weed and pest management plan; Foreshore / environmental / bushland / tree / wetland / wildlife protection management plan.	Yes	Supplied.		
		The design and layout of the Structure Plan/subdivision should respond to the elements identified the contexts and constraints plan. A description should be provided under Part 2 of the Structure	Yes	Supplied.		

Canaidanatian	Relevant		Officer Comment		
Consideration	Clause	No. and the state of the state		T	
		Plan setting out how the design addresses			
		the site context and constraints			
		identified.			
		Urban Water Management	Ι.,	Τ.,	
		Local Water Management Strategies	Yes	Yes	
		(LWMS) shall be prepared at the first			
		stage of the Structure Plan process			
		Prior to the submission of a Structure	Yes	Yes	
		Plan, the LWMS should be submitted to			
		the Shire and Department of Water for			
		initial comment. Details of pre-submission			
		consultation should be outlined In Table 4			
		– pre-lodgement consultation of the			
		Structure Plan.			
		All LWMS are to address the following:	Yes	Yes	
		a. Any preliminary designs of			
		downstream stormwater discharge			
		points must be provided and			
		developer must acknowledge that it			
		is their responsibility to secure access			
		and fund any downstream works.			
		b. Preliminary geo-tech findings and			
		acid sulphate testing must be			
		detailed;			
		c. Models for off-site impacts required			
		to prevent flooding; and			
		d. Ongoing management measures to			
		be implemented by the developer			
		during the two year maintenance			
		period, including street sweeping, silt			
		removal and weed management.			
		Pedestrian Requirements	Yes	No	
		All footpaths (unless the footpath is	Yes	Yes.	
		within 400m of an activity centre) must			
		be a minimum of 2m wide; offset a			

Consideration	Relevant Clause	Officer Comment				
Consideration	Clause		T			
		minimum of 0.3m from property				
		boundaries.				
		Street Network Requirements	Yes	No		
		i) Access Street C, indicative street	Yes	Provided.		
		reserve width is a minimum of 18m and				
		minimum street pavement width is 7.4m;				
		ii) Access Street D, indicative street				
		reserve width is a minimum of 18m and				
		minimum street pavement width is 6m;				
		iii) Any street requiring on street parking				
		is to be a minimum width of 2.5m.				
		Site Responsive Design Requirements	Yes	No		
		The street and lot layout is to be	Yes	Provided.		
		consistent with the following principles:				
		(i) All urban areas should be designed				
		with a grid pattern distribution of streets				
		with street bocks orientated so the				
		longest length is north-south orientated;				
		(ii) Lots on the north/south orientation				
		should be narrow to reduce the potential				
		for solar gain;				
		(iii) Staggered blocks are preferable to				
		enhance airflow.				
		Part 1 of the Structure Plan, under section	Yes	Provided.		
		6 'Other Requirements' the applicant				
		must demonstrate how lot shape, size				
		and orientation would be implemented to				
		achieve climate responsive design and				
		energy efficient buildings. This can				
		include principal building typologies that				
		are proposed to accommodate climate				
		responsive design.				
		If it is deemed that to achieve climate	N/A	N/A		
		responsive design, variations to the	.,,.	''''		

Consideration	Relevant Clause	Officer Comment				
		'Deemed to Comply' criteria of the R-Codes should be implemented, the applicant must set out under Part 1, section 7 'Additional Information' that a Local Planning Policy would be prepared prior to subdivision clearance to implement such variations.				
		Public Open Space Function and Size Requirements	Yes	Supplied.		
		Public Open Space Provision Requirements	Yes	Supplied		
		Development of Public Open Space Requirements	Yes	Supplied.		





ACKNOWLEDGEMENT

Shape Urban acknowledge the Yawuru people as traditional custodians of the land on which we are working for this project. We recognise their cultural heritage, beliefs and relationship to the land, which continue to be important to the Yawuru people today.

We pay our respects to Elders past and present, and to the land which they have cared for.

This document has been prepared with the support of many people from the Shire community. We wish to acknowledge the Shire community for your contribution.

PROJECT PARTNERS





SHAPE URBAN

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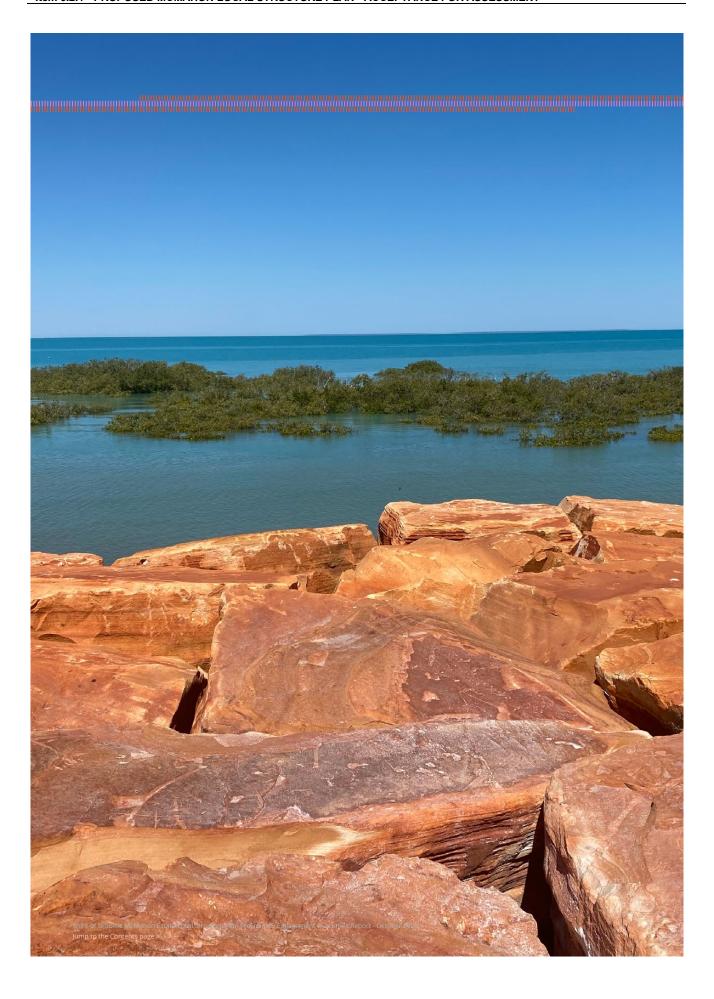
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No.	Author	Reviewed By	Date	Purpose
1	R Doohan, K Yang	A Kelderman	23/7/24	Draft for HS Review
2	R Doohan	N Scarfone	26/7/24	Draft for client review
3	R Doohan	A Kelderman	27/09/24	Draft for HS review
4	R Doohan	N Scarfone	4/10/24	Draft for client review
5	R Doohan		21/10/24	Updates following Client review



Shire of Broome McMahon Estate Local Structure Plan Preliminary Engagement Outcomes Report - October 2024 Jump to the Contents page >

Attachment 3 - Attachment 3 - Engagement Outcomes Report



EXECUTIVE SUMMARY

The Shire of Broome has commenced a project to prepare the McMahon Estate Structure Plan (MESP), for the McMahon Estate area recently zoned to 'Urban Development', through the gazettal of the Shire's Local Planning Scheme No.7.

Community and stakeholder engagement is being undertaken to inform the development of the MESP. There are three phases of engagement.

Phase 1 - Initial Community Engagement

The purpose of the initial phase of engagement was to raise awareness of the project and seek inputs in to the concept plan. Engagement activities occurred from April to June 2024, including:

- + Discussions with five key stakeholder agencies and organisations providers.
- + Two meetings with the Community and Stakeholder Reference Group.
- + Online mapping tool for the broader community to share their values (73 comments received).
- + One written submission.

The first phase of engagement has identified several key matters that should be considered by the project team as they prepare the concept plans. Some of the key matters raised included:

- + Consideration of demographics being targeted and the type of housing that would be appropriate.
- + Consideration of the scale of proposed new housing and response to existing neighbouring properties.
- + Importance of maintaining existing ecological corridors.
- + Community expectation of retention of large areas of open space.
- + Importance of pedestrian pathways, particularly to provide access to the school.

- + Desire to retain the northern cul-de-sacs in current condition.
- + Consideration of drainage throughout the area and the impacts of hard surfaces.

The feedback shared during this phase will help to develop the concept plan during the next project phase.

Phase 2 - Concept Options Engagement

The purpose of phase 2 engagement was to seek community feedback on the three draft concept plans for the site. Engagement during this phase was undertaken in August 2024 and via:

- + One CRSG workshop
- + One community workshop (~20 attendees)
- + One community drop-in session (~ 40 attendees)
- + Four online surveys (33 responses)
- + One written submission
- + Meetings with NBY and Yawuru Elders.

The feedback received did not suggest there was a preferred option overall, rather there were elements of each of the plans that should be considered in a refined option. Some of the key feedback included:

- + The new park to have native trees, grassed areas, paths and nature play.
- + The ecological/drainage corridor to have natural bushland, large shade trees, paths, opportunities for school engagement and lighting.
- + Movement networks should considered walking routes to school that minimise road crossings, surveillance to the park and enabling connections between Dakas Street and Reid Road.
- + Low density housing is preferred in this location.



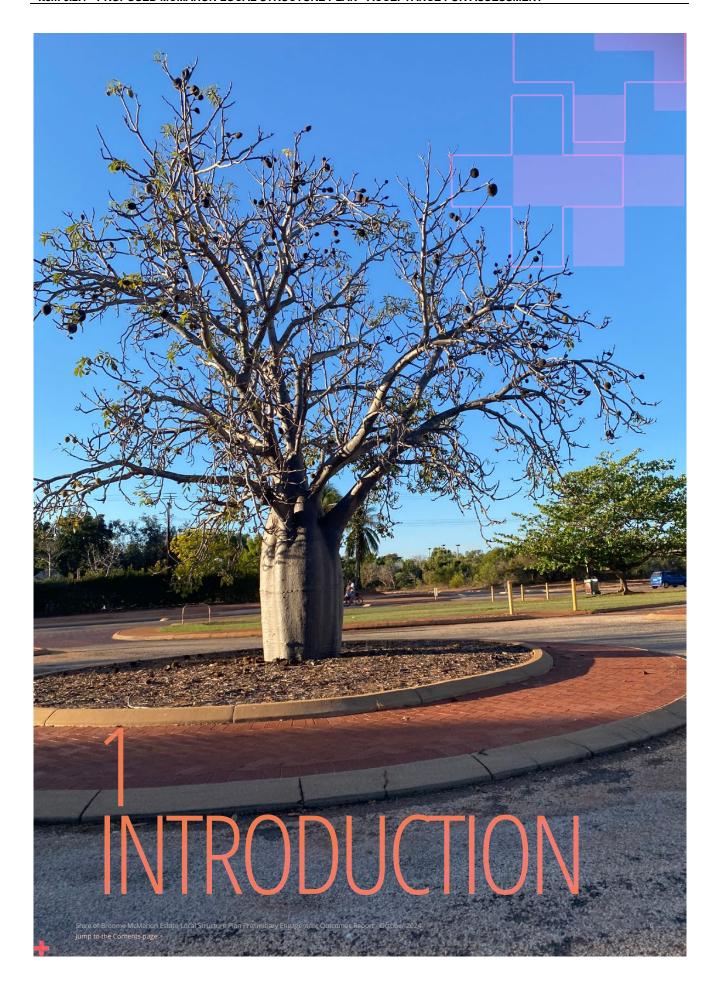
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1 INTRODUCTION

1.1 Background

The Shire of Broome (the Shire) has commenced a project to prepare the McMahon Estate Structure Plan (MESP), for the McMahon Estate area (Figure 1), recently zoned to 'Urban Development', through the gazettal of the Shire's Local Planning Scheme No.7.

The project involves the delivery of engagement with as many stakeholders and community members as possible to support the preparation of a Structure Plan, which will inform future subdivision of the land.

The Shire aims to open up housing opportunities beyond the typical Broome subdivision, with a vision that emphasises forward-thinking approaches, particularly in infill and urban renewal projects.

The overarching purpose of engagement is to provide the community and stakeholders the opportunity to contribute to the MESP, to address their neighbourhood expectations and needs.

The preparation of a new Structure Plan will ultimately respond to community needs, funding imperatives and ensure development can be rolled out in a structured and logical way.

Engaging with the community and stakeholders is paramount. The project will need to address sensitive issues around access to parks and recreation areas, and community and stakeholder expectations.

The degree of community impact is often felt in greater measure where community perceives the subject land to be a 'public' asset, even if the site is not set aside or needed for that purpose.

For this reason, a Community and Stakeholder Reference Group (CSRG) was established, informed by a 'collaborate' engagement approach, as identified in the Shire's Community Engagement Framework.



Figure 1 Project Boundary

Ϊ



1.2 Purpose of this Report

The purpose of this report is to summarise the consultation undertaken as part of the preparation of the MESP.

1.3 Engagement Methods

The engagement for the project occurs over three phases.

1.3.1 Phase 1 - Initial Community Engagement

The purpose of the initial phase of engagement was to raise awareness of the project and seek inputs in to the concept plan.

The project was launched in March 2024 to advise the community that the project had commenced and there would be future opportunities for involvement.

Engagement activities occurred from April to June, including:

- + Meetings with Government agencies and service providers (April June 2024)
- + Consultation with the CSRG (April and June 2024)
- + Online mapping tool for the broader community (June 2024)

1.3.2 Phase 2 - Draft LSP Concept Plan

In the second stage of the consultation, feedback from the CSRG and the broader community will be sought for the draft Concept Plan.

Engagement during this phase was undertaken via:

- + One CRSG workshop
- + One community workshop (28 August 2024)

- + One community drop-in session (31 August 2024)
- + Four online surveys (23 August 23 September 2024)
- + One written submission
- + Meetings with NBY

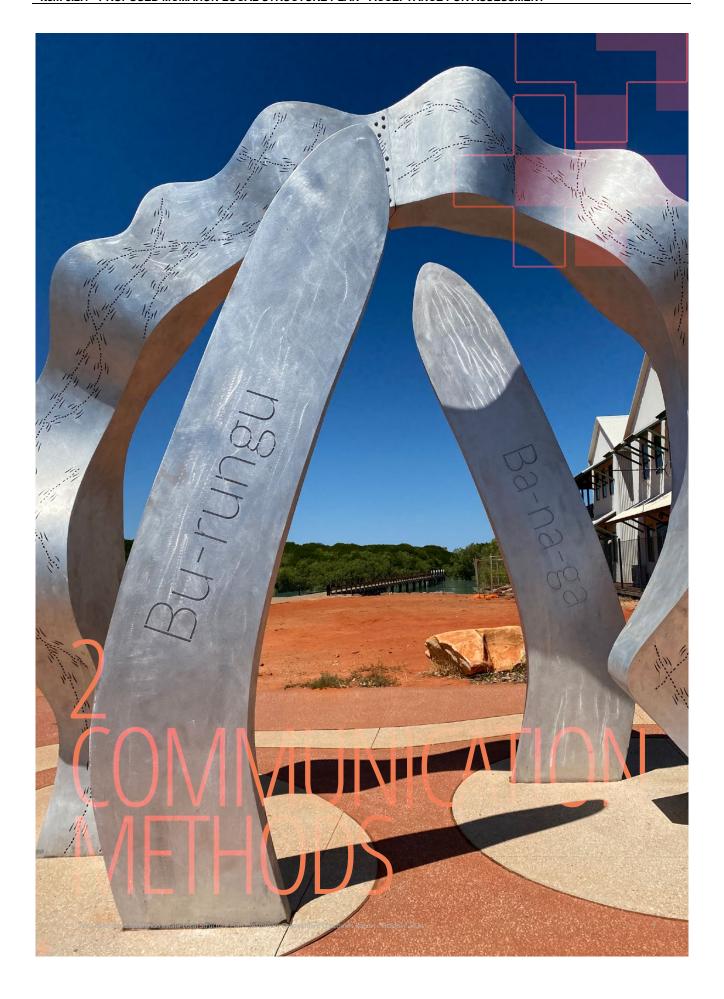
1.3.3 Phase 3 - Public Advertising

Public advertising of the MESP is required under Schedule 2, cl.18 of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Feedback will be provided via written submission and is anticipated to occur in early 2025.

This section of the report will be updated following the public advertising stage.







2 COMMUNICATION METHODS

The project and the opportunity to get involved, was shared through a variety of channels.

2.1 Project Website

The project website was created using an engagement platform - Social Pinpoint (Figure 2) to provide a central location for all project information. This included frequently asked questions, details for getting involved and useful links and an online mapping tool to provide further project information with info markers highlighting housing, public open space, drainage, paths, roads and views.

2.2 Shire Notices

An notice was shared on the Shire's Online News on 31 May 2024, to promote opportunities to get involved.

2.3 Social Media

The Shire's Facebook was used to raise awareness of engagement opportunities. The posts shared are listed in Table 1.

2.4 Direct Communication

When the project was launched in March 2024, leaflets were distributed to properties within 100 metres of the site.

As project updates and engagement opportunities arised, stakeholders who had registred interest via the project page or had previous involvement, were advised directly by email.

2.5 Displays

In May/June 2024, posters were displayed around site and at key locations including Shire of Broome office and library, Boulevard Shopping Centre, Reid Road IGA and Fongs Store, to raise awareness of the project consultation



Figure 2 Project website hosted on Social PinPoint with a mapping tool.



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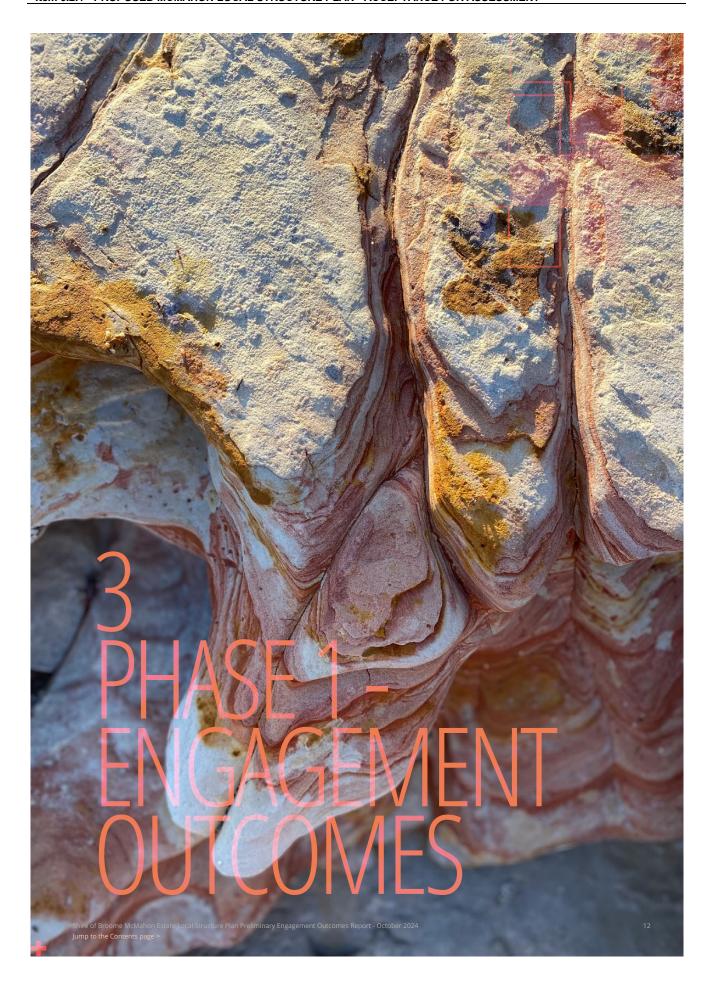
Table 1 Facebook posts

Publication date	Summary of Facebook post content	Reactions	Comments	Shares
22 Mar 2024	Launch of the project, raise awareness and invite people to register their interest via the project page.	50	60	13
31 May 2024	Promotion of online engagement activity.	26	17	3
17 Jun 2024	Reminder to get involved with online engagement activity.	17	23	8
23 Aug 2024	Promotion of upcoming engagement for concept plans.	7	14	3
30 Aug 2024	Promotion of the concept plan options engagement.	8	15	1

This table will continue to be updated throughout the project.

TOTAL 108 129 28







3 PHASE 1 - ENGAGEMENT OUTCOMES

Preliminary engagement was undertaken to inform the development of the MESP. Feedback was gathered both in person and online. The following summarises the outcomes from all engagement activities.

3.1 CSRG Workshop 1 and Site Walk

A CSRG was established by the Shire in 2023. Their role in the project is to:

- + Provide input and feedback to the administration and Council of the Shire of Broome for the preparation of a McMahon Estate Local Structure Plan that will guide a residential development with appropriate public open space and drainage.
- + Ensure the community and key stakeholders are appropriately engaged in the local structure plan preparation phase of the project.
- + Act as a conduit between the Shire of Broome, Council and the community, businesses and residents.

The first CRSG workshop was held on 23 April 2024. The workshop provided the project team to share the purpose and planning framework background of the Structure Plan and provide an overview of the initial opportunities and constraints analysis undertaken.

The workshop enabled the CSRG to share their thoughts on:

- + The opportunities and constraints analysis and advise if anything was missing; and
- + Structure Plan considerations such as lot layout, housing, open space, water, movement and environment.

The key matters raised that will need to be considered by the design team as part of the concept planning include:

- + Identification of Janaburu ecological corridor;
- + Importance of responding to the scale of the existing residential development on the other side of the road.
- + Opportunity to provide a mix of housing types to cater for different lifestyles and needs.
- + Importance of safe pathways and surveillance particularly the accessway to the school.
- + Open spaces that comprise a mix of local park, ecological corridor and drainage, as well as space for activity (e.g. playground).
- + Consideration of safety associated with car movements at the school, particularly on Dakas Street.
- + General opposition to opening of cul-desacs

A site walk was undertaken with the CSRG on 16 May 2024.

A CSRG catch-up was held on 20 June 2024 for those who were unable to attend the first workshop. Some of the key matters raised to considered in the LSP include:

- + Safety in design of precinct
- + Consideration of housing types social, GROH, aged care, independent living.
- + Drainage issues on Reid Road.
- + Open space uses playgrounds, dog walking, sporting uses.
- + Impacts on the school capacity and future needs for expansion.
- + School traffic movement.



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3.2 Stakeholder Meetings

Stakeholder meetings and discussions were undertaken with:

- + Nyamba Buru Yawuru (NBY)
- + DevelopmentWA
- + Foundation Housing
- + Department of Education
- + Water Corporation

Key matters raised during these discussions that need to be considered as part of the LSP development include:

- NBY has undertaken some visioning for this area and what could be done to preserve and promote Yawuru cultural values.
- + Opportunities for alignment with other programs and initiatives being undertaken by NBY.
- + Need to consider previous Aboriginal heritage survey/Registered Sites.
- + Importance of maintaining ecological cultural corridors.
- + Create path networks that reduce impact of bush being trampled.
- + Consideration of housing demographics being targeted, sustainable design, affordability and social and affordable housing.
- + Consideration of drainage and how park areas could be incorporated with drainage areas.
- + Consideration of pavement and street widths that are unique to Broome's local conditions.
- + Consideration of road design and drainage areas around school.

- + Consideration of improved flow for school drop off/pick up and parking needs.
- + Desire to ensure no housing abuts the school boundary.





3.3 Online Map

A mapping tool was setup on the project website, to collect initial feedback from the community via a spatial marker 'something important to me'. The mapping survey was opened from 30 May to 30 June 2024, where a total of 73 comments were collected (Figure 3). The comments made, along with the number of likes and dislikes is outlined verbatim in Appendix A.

A summary of the commonly raised matters is outlined below.

Parks, open space, wildlife

- + Desire for the area to be retained as open space to service local residents or a large area of the space maintained as open space if developed.
- + Need to consider the wildlife corridor and the role this area plays in creating connections to surrounding areas.
- + Value for mature trees and vegetation in this area.
- + Value for the space for recreation, dog walking, play etc and the important social benefit this has.



Figure 3 Values mapping exercise on Social Pinpoint





Housing

- + Concerns with additional housing in this area.
- + Concerns with social housing in the area, causing antisocial behaviour.
- + Suggestion that housing should be focussed in Broome North where there is more space.

Movement

- + Concerns with opening cul-de-sacs and the impacts it will have on traffic and safety.
- + Concerns that this area is already congested and that additional housing will exacerbate the issue.
- + Identification of this area as an important, safe walking route for children going school.

Drainage

+ Concerns about existing drainage issues being exacerbated if there are more driveways and hard surfaces in this area.

Other

+ Opportunities for education - signage about local vegetation, relationship with school and learning opportunities.

The top four most liked comments included:

- + This area is already 'full' of social housing we do not need anymore in this area to promote or encourage the antisocial behaviour that is already here. The aesthetics of the area are disgraceful now. Needs to be retained as parkland walking trail for dogs etc. put social housing elsewhere. (35 up votes)
- + Some 30yrs ago at least one town planner had the vision/common sense to see the need for public open space/oval on this catchment. It would not only serve (and be the only parkland) for housing between Port, Cable Beach and Reid Rd, an oval would take away the congestion at BRAC. Further, the laneway used from Reid to Dakas is a major walkway for servicing students attending three schools! (21 up votes)
- + This part of cable beach is already very congested with bottle necks and only one IGA. Look north of the airport. Heaps more nice parks up there and more space for houses. Why make south cable beach even more crowded when north has heaps more space and parks (21 up votes)
- + The space should be better developed as parkland to support the 3 schools and kindergartens adjacent to the area. The social benefits to these users and existing residents would be great. (21 up votes)





3.4 Written submission

One written submission was received from a local community member. Some of the key matters raised in the submission included:

- + The central location is idea for high value living and is ideally positioned for higher density residential living for singles, share, couples, families and aged.
- + The importance of dwellings to be upscale and have quality, functional communal amenity.
- + The development requires community transport options for better movement and connection to amenities.
- + Need effective planning vision.

3.5 Phase 1 Engagement Summary and Recommendations

The first phase of engagement has identified several key matters that should be considered by the project team as they prepare a concept plan.

Whilst there was a strong desire from the community to see the area retained as open space and not developed, several community members noted that if development was to occur, plans should incorporate large areas of open space.

Some of the key items raised during the engagement to be considered in the concept design include:

Housing

- + Consideration of demographics being targeted and the type of housing that would appropriate.
- + Consideration of the scale of proposed new housing and the need to respond to existing neighbouring properties.

Environment and open space

- + Importance of maintaining existing ecological corridors.
- + Desire for large areas of open space for the local community.

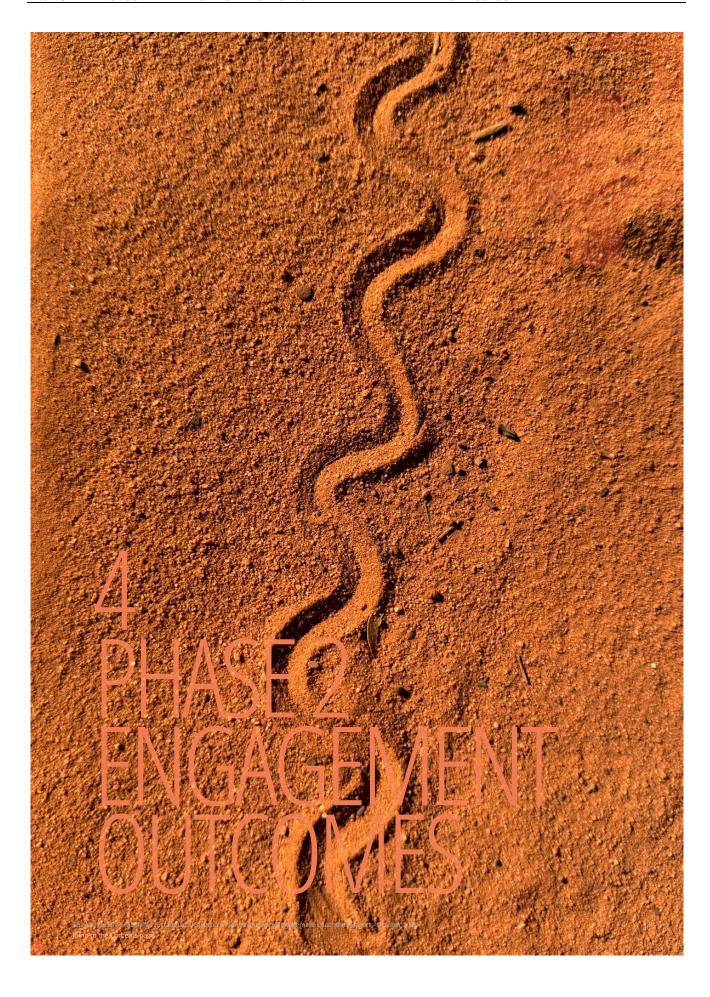
Movement

- + Importance of pedestrian pathways, particularly to provide access to the school.
- + Desire to retain cul-de-sacs in current condition and not open them up.

Drainage

+ Consideration of drainage throughout the area and the impacts that hard surfaces will have on the area.









4 PHASE 2 ENGAGEMENT OUTCOMES

The purpose of phase 2 engagement was to seek community feedback on the three draft concept plans for the site. Engagement during this phase was undertaken via:

- + One CRSG workshop
- + One community workshop (28 August 2024)
- + One community drop-in session (31 August 2024)
- + Four online surveys (23 August 23 September 2024)
- + One written submission
- + Engagement with NBY

4.1 CSRG 2

The second CSRG meeting was held on 20 August 2024. The purpose was to share the draft concept plans with the group and confirm the concept plans that would be shared during public advertising.

The site considerations, outcomes from the previous engagement and three concept plans were shared with the group. The key matters raised by the group included:

Open Space

- + The site has lots of good trees. Questions about how redevelopment would impact these trees.
- + Community desire to maximise open space on the site.
- + Consideration of NBY concepts being brought into the aesthetics and public spaces.
- + Suggestion to review the drainage swales in Broome North.
- + Educational opportunities in open space.

- + Preference for native/shade trees, rather than ground cover and shrubs.
- + Some grassed areas are important for families in the area.

Movement

- + Discussion around new roads surrounding school and the Department of Education planning requirements.
- + Queries raised around movement and traffic on to Dakas Street. (A transport assessment will be undertaken to review this.)

Housing

- + Discussion around the indicative lot layout and orientation of lots.
- + Suggestion to review Kimberley
 Development Commission data around
 housing needs in Broome.
- + Need to ensure a good diversity of housing is provided.

Othe

+ Safety concerns raised

The CSRG were happy with the concepts being advertised for public comment. The only change that was made to the concepts was to remove the indicative lot layout as these could cause confusion and are subject to change. The detail was not required for the purpose of advertising.





4.2 Community workshop and drop-in session

Two in-person engagement activities were held in Broome to seek feedback on the draft concept plans.

A more structured community workshop was held at the Shire's administration building on Wednesday 28 August 2024, between 4:30-6:30pm. The session was attended by approximately 20 community members.

The workshop provided the project team with the opportunity to share project background information, outline the various site considerations that had been factored into the design options and seek feedback from the community.

An informal drop-in session was held at the Boulevard Shopping Centre on Saturday 31 August 2024, between 10:00am-1:00pm. Approximately 40 members of the community spoke with the team.

The session was not structured and community members were able to drop-by at any point and speak to the project team about the project and share feedback.

The feedback at both sessions focussed around three key areas:

- + The open spaces, their size and how they should be used;
- + The movement network and the preference for each as a pedestrian, cyclist or driver; and
- + The preference for different housing types.

Feedback was provided in written form on post-it notes as well as via sticky dot votes for different ideas and options. All written comments and feedback is provided in Appendix B.

The following provides a summary of both the community workshop and drop-in session feedback.



Figure 4 Community workshop 28 August 2024





Open Space

All concept plan options provide a space for a formal park and an area for an ecological/drainage corridor. To understand how the community wish to see those spaces, examples of different amenities and facilities were shared and the community were asked to vote on their preferred.

The top responses for the formal park were:

- 1. Native trees (13 votes)
- 2. Path networks (7 votes)
- 3. Nature play, Water fountains, Bird bath/ feeding station, Information signage (5 votes each)

Commonly raised comments included the desire to see the native trees retained and the importance of the path network.

The top responses for the ecological/drainage corridor were:

- 1. Natural bushland area (11 votes)
- 2. Large shade trees (natives) and Path networks (walking and cycling) (7 votes each)
- 3. Informal seating area (6 votes)

Commonly raised comments included the desire to see the large/wide natural corridors retained and recognition that there is lots of wildlife in the area.

Movement

Attendees were asked which of the concept options they preferred if they were moving through the area as a drive and pedestrian/ bicyclist.

Very few attendees voted on their preferred option and instead provided feedback through written comments (Table 2). As indicated in Table 2 most comments were suggesting a combination of the options.

Option 1 was preferred for pedestrians/ bicyclists. The comments indicated that this option was favoured as there was less road to cross getting to the school and that there was a road around the houses facing the park which would add surveillance for the park.

Comments indicated that people liked the road connecting Dakas Street and Reid Road in Option 2 and 3.

Other matters that were raised included:

- + Concerns with speeding cars along Reid Road.
- + Discussion about access points on to Reid Road and their location.
- + Queries about possible use of roundabout at Manggala Drive.

Table 2 Su	mmary of	movement	feedback	from wor	kshop
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	Driving		Walking	/Cycling
Option	No. Votes	No. Comments	No. Votes	No. Comments
Option 1	1	0	3	2
Option 2	1	1	0	0
Option 3	0	1	0	0
Combination	0	3	0	7
None	0	3	0	1





Housing

The concept plans show different options for housing density, varying between different levels of low and medium density housing.

Three housing types were presented to the group and they were asked to indicate their preference for the area. The votes indicated the following preferences:

- + Most preferred: Low density housing
- + Some: Medium density housing
- + Least preferred: Small dwellings

Many comments noted that the housing should be single storey.

It is noted that two storey houses are permitted as of right through whole-of-state legislation. Single storey homes cannot be mandated unless there are specific circumstances (e.g. flight path restrictions, heritage areas etc).

Summary

The workshop attendees expressed a strong desire for more open, natural spaces on the site and requested an option that showed larger areas of open space.

Several attendees raised the issue of safety and their concerns that more housing in the area would exacerbate the issue.

It was apparent that a combination of the options would be more preferable than one of the options in its current form. The feedback suggests that a more desirable option would include:

- + More open space, with native trees and path networks.
- + Removal of residential lots off Dakas Street to be retained as natural bushland.
- + A movement network that minimise road crossings between houses and the school.
- + A movement network that connects Dakas Street and Reid Road.
- + Low density housing, with some medium density.





4.3 Survey Outcomes

Four separate surveys were made available between 23 August and 23 September to seek feedback on the draft concept plan options.

A total of 33 surveys were received, from 15 individual respondents. All survey results and comments are outlined in Appendix C.

4.3.1 Open Space Survey

Eight responses were received to the open space survey. The concept options propose two areas of open space - a new formal park and an ecological/drainage corridor. Similar to the workshop and drop-in session, respondents were asked to select which amenities and infrastructure they thought would be appropriate in each of the spaces.

For the new formal local park, the top responses were:

- + Grassed areas (kick about space) (7 votes)
- + Native trees (6 votes)
- + Nature play, shelters and bins (5 votes each)

For the ecological/drainage corridor, the top responses were:

- + Large shade trees (native) and Path networks (walking and cycling) (7 votes each)
- + Natural bushland areas (6 votes)

4.3.2 Movement Survey

Five responses were received to the movement survey.

The movement survey sought to understand which concept option was preferred if you were moving through the area as a driver or as a pedestrian/cyclist.

Option 3 was the preferred option for driving, selected by 60% of respondents (three people). Two of the three respondents commented that this option reduced traffic on Reid Road.

There was no consistency in the preferred option for pedestrians/bicyclists. Four responses were received for this question, all noting a different preferred option.

4.3.3 Housing Survey

12 responses were received to the housing survey.

The housing survey sought to understand which type of housing would be preferred in the area. Respondents were asked to rank in order of preference the type of housing. The results were as followed:

- + Most preferred: Low density housing
- + Some: Medium density housing
- + Least preferred: Small dwellings

When asked if there were any other types of housing that would be appropriate that was not listed, seven additional comments were received, summarised as:

- + Careful land management to retains and protect native vegetation and trees.
- + Family housing
- + Retirement village
- + Less public housing
- + No housing build elsewhere.





4.3.4 General Survey

A general survey was provided to allow people to provide any additional feedback that may not have been captured in the other surveys. Eight responses were received to this survey. The comments raised included:

- + Consider more housing to north of airport rather than south, or move the airport and use that land.
- + More green space.
- + Option 1 is preferred as it is the least dense. Preference for open space extending from school without road blocking it and road not linking to western side.
- + Option 3 preferred due to road placement and traffic flow. Design of drains and park need to be carefully considered to be useable and avoid antisocial behaviour. Native trees in public spaces and streets. Ensure footpaths provide safe pedestrian access.
- + Concerns with loss of bushland and high levels of social housing in the area.
- + Concerns around existing social issues in the area.
- + Do not cut through existing cul-de-sacs.

4.4 Additional feedback

Additional feedback was provided via one written submission and meetings with NBY.

The key matters raised from the feedback included:

- + The provisions of the Western Australian Planning Commission's Operational Policy 2.4 Planning for school sites (OP 2.4) must be factored into the Structure Plan.
- + Option 2 mostly aligns with OP 2.4 due to the regular road layout and avoidance of cul-de-sacs.
- + The dwelling yield will not place undue pressure on enrolments at Cable Beach Primary School.

Meetings were held with NBY and Yawuru Elders. Some of the key matters raised included:

- + Desire for the area to be green and have more open space.
- + Importance of the cultural ecological corridor being large enough for habitat, not just drainage.
- + Open spaces need to include engaging activities for children such as artistic activities, not just sport.
- Prioritise children's safety in the movement network - roads are busy to cross.
- + Need to consider people who do not have cars.
- + Consideration of increasing social and affordable housing for locals.
- + Review of previously conducted cultural heritage survey which noted:
 - Importance of maintaining and extending cultural ecological corridors
 - Options for retention of regrowth to provide a teaching resource for children attending nearby schools.





4.5 Phase 2 Engagement Summary

The feedback provided in the engagement was insightful and will assist the team moving forward with plans for the area.

It was not clear from the feedback which option was preferred, rather the feedback highlighted that there were elements of each plan that were either preferred or could be considered to form part of a more refined option for the site. These have been highlighted below.

Open space

There is a strong preference for an option that maximises the area of open space throughout the area. The natural bushland and open space are highly valued by the local community.

Across all engagement activities (survey, workshop and drop-in session), the top three amenities and infrastructure that people would like to see in the new formal park were:

- 1. Native trees
- 2. Grassed areas (kick about space) and path networks (equal votes)
- 3. Nature play

The top three amenities and infrastructure that people would like to see in the ecological/drainage corridor were:

- 1. Natural bushland areas
- Large shade trees (native) and path networks (walking and cycling) (equal votes)
- Opportunity for schools to engage in citizen science projects and lighting (equal votes)

Movement

Very few people voted on the options for the movement network, however of the votes that were received across all engagement activities, option 3 was preferred for driving and option 1 preferred for walking/bicycling.

Some of the key comments that have been provided in relation to the movement network that were viewed as positives include:

- + Option 1 has less road crossings for accessing the school.
- + Option 1 provides a road between the houses and park to add surveillance.
- + Options 2 and 3 facilitate through connections between Dakas Street and Reid Road.

There were general movement concerns raised associated with speeding along Reid Road and general discussion around the location of access points on to Reid Road (both negative and general queries).

The movement network needs to consider the safe road crossings, particularly for children.

Housing

The preference for housing type was ranked as follows from most preferred to least.

- 1. Low density housing
- 2. Medium density housing
- 3. Small dwelling









5 PHASE 3 ENGAGEMENT OUTCOMES

This section of the report will be updated following Phase 3 Engagement.









6 EVALUATION

Evaluating community engagement involves assessing the quality of the engagement process.

It seeks to measure how well the engagement process was planned, implemented and managed and informs continuous improvement of the engagement approach.

Table 3 outlines the level of engagement to date in comparison to the original targets set at the start of the project.

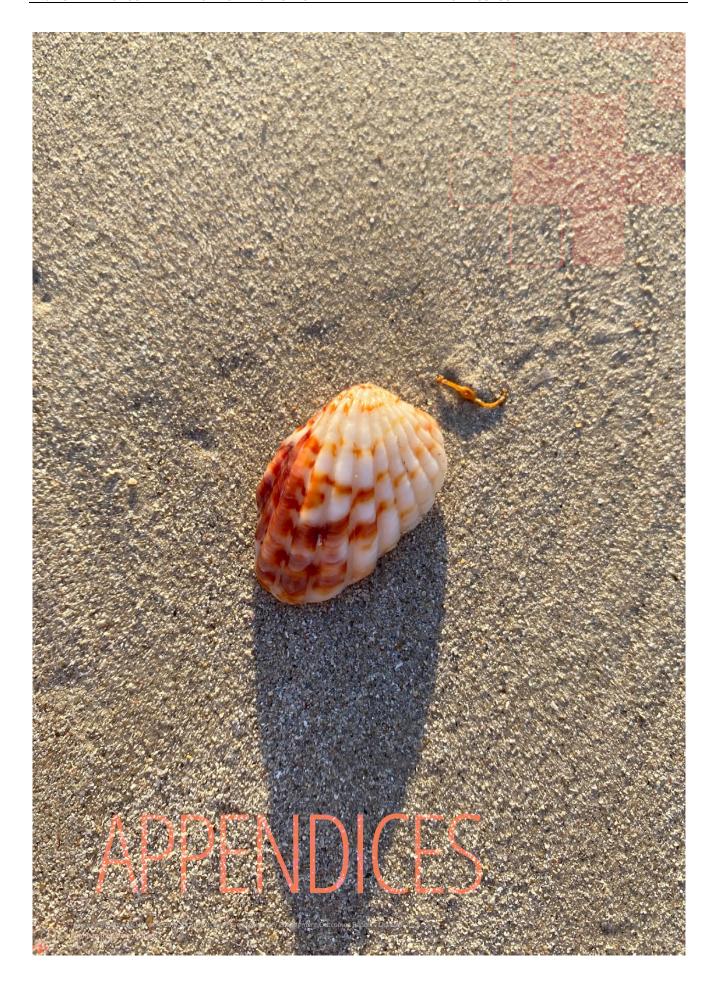
Note some targets were not set at the project outset as the engagement platform to be used in the project was determined after the preparation of the Community and Stakeholder Engagement Plan.

Table 3 Engagement Evaluation

Measurement	Target	Actual*
Engagement Activities		
+ Number attending in-person engagement events	30	~80
+ Number participating in surveys/mapping comments/ providing submissions	50	56
Website (Social Pinpoint)		
+ Total visits	Not determined	1,867
+ Unique users	Not determined	1,154
+ Unique Stakeholder	Not determined	131
+ Stakeholder project interest registrations	20	57
Social Media		
+ Total impressions (reactions, comments and shares)	200	265

^{*}As at 26 September 2024







APPENDICES

Appendix A: Online Mappings Comments





APPENDIX A

Appendix A: Phase 1 - Online Mappings Comments





Comment	Up Votes	Down Votes
This area is already 'full' of social housing we do not need anymore in this area to promote or encourage the antisocial behaviour that is		
already here. The aesthetics of the area are disgraceful now. Needs to be retained as parkland walking trail for dogs etc. put social housing		
elsewhere.	35	0
Some 30yrs ago at least one town planner had the vision/common sense to see the need for public open space/oval on this catchment. It		
would not only serve (and be the only parkland) for housing between Port, Cable Beach and Reid Rd, an oval would take away the congestion		
at BRAC. Further, the laneway used from Reid to Dakas is a major walkway for servicing students attending three schools!	21	0
This part of cable beach is already very congested with bottle necks and only one IGA. Look north of the airport. Heaps more nice parks up		
there and more space for houses. Why make south cable beach even more crowded when north has heaps more space and parks	21	1
The space should be better developed as parkland to support the 3 schools and kindergartens adjacent to the area. The social benefits to these		
users and existing residents would be great.	21	0
My home is situated at the end of this cul de sac and we purposefully purchased here so our kids would be able to play safely outside without		
busy traffic. There are several other houses on this street with kids and they all play together every single afternoon: soccer on the front verge,		
cricket in the cul de sac it has a real community feel and turning this into a though road would completely destroy this. Existing		
neighbourhoods need to be considered in this development.	19	0
Parklands are important. A lot of people in the community use this area as dog exercise walking trails. If parks/playgrounds and walking trails		
are not considered, this area will just turn into another boring suburbia.		
Look to Pelcan/Durack park and the park opposite Marul and Manggala for inspiration: houses positioned in a circle with a large park area in		
the middle. Family friendly. Not just cramming houses into every small gap possible	19	1
There are very little green spaces in this area of town. This area does not need more housing - it needs access to green spaces to improve		
access to exercise, for children to play, people to walk pets etc. No more housing in this area please.	18	0
There is lots of space for housing in Broome north. Leave this area as parkland and actually spend the money making it look like it originally		
should . Use the money they want to place into Gantheaume point and develop this area . Leave as parkland and fresh air .	18	0
Why can this area not be utilised as a large oval/parklands as it was always designated for? I understand there is a need for housing but there is		
also a need for green areas and quality of living for people already in this neighbourhood.	17	0
This bushland forms part of a wildlife corridor between Minyirr Park, the bushland on Banu Avenue, solway Park and the deamrachi drain.		
Particularly for birdlife. Any development will have to consider this and incorporate it into the design	16	0
I've enjoyed walking my dogs here since 1998, we built our home nearby with the DOLA plans stating it would be a park, the petition we filed		
years ago against housing development seems to have been forgotten, I would love to see a nature walk through the area, also keep the cul de		
sacs, the people who chose to purchase their homes in a nice quiet street did so for a reason.	15	0



Shire of Broome McMahon Estate Local Structure Plan Preliminary Engagement Outcomes Report - October 2024 Jump to the Contents page > 33



Black cockatoos feeding on the mature trees 14 0 There aren't enough green spaces around this part of Cable Beach. Condensing housing is not a good idea. We need this pocket of open land for environmental and social benefits. 14 0 I purchased my home here about 13 years ago, one of the main criteria was to live on a street with no thru traffic. There seems to be enough high density housing in the area already, Tone down the plans and develop the public open space would get my vote. 14 0 I think there should be a large buffer of bush against the school and path way. I would love to see an interactive bush land that children can incorporate into their schooling. Information boards about the vegetation etc would be ammmmmazing! I am not against the housing, but i definitely think bush land needs to be considered (more than what 'ticks' the boxes) when establishing the estate. 13 0 I'm a 20 year resident and would be extremely disappointed if our Shire extend antisocial behaviour into a wonderful neighbourhood. This housing development is not the solution to our housing crisis. There are many other options. Jointly create a world class botanical garden with Yawuru showcasing our native bush food and medicine. Create an educational walk trail. Natives have already been planted in this area and would like to see the shire maintain them, look after them and incorporate them into planning. 12 0 I value the established trees in this area and am worried about drainage once driveways etc have been put, given the higher level of land. 11 0 Additional pedestrian crossing/speed bump to interconnect with Mackie Park and slow traffic 11 0 I denote the proposed development will bring antisocial behavior. Also, I regularly walk along and enjoy the native plants planted along the drain / walkway adjacent to the proposed development. Will this area be impacted? 10 0	Comment	Up Votes	Down Votes
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walkway adjacent to the proposed development. Will this area be impacted? 10 0			
		10	0
II am concerned about more social housing in this area. Leading to increased crime and antisocial hebayiour. I would like to see this area.	I am concerned about more social housing in this area, leading to increased crime and antisocial behaviour. I would like to see this area	10	0
established as a nature corridor similar to Minyirr Park. With land available in Roebuck and Broome North I do not feel this additional			
development in Cable Beach is necessary.		10	0
Keep the new housing out broome north where there's plenty of space! The kids of the area need somewhere to play and enjoy the outdoors, a		-	,
place to exercise and a safe space for kids to walk to school. Reid road is busy enough with out adding extra residents. 9 0		9	0





Comment	Up Votes	Down Votes
There is a huge issue with drainage on Reid Rd aka Reid River everytime it rains. This area could form part of a functional retarding basin and		
park/ bushland that will elevate pressure on the outdated drain system and slow the flow of water, reduce weeds and erosion Issues. A new		
development will increase impervious surfaces and flooding on Reid Road and surrounds.	9	0
The council originally set this area aside as they saw a need for green space to benefit the existing residents. It's important to me to have well		
planned green space that will have positive social benefits apose to the negatives associated with high density housing with little green space.	8	0
The design should consider ways to reduce current antisocial use of the drain laneway and open it up to usable parkland.	8	0
I think access roads should be made from Reid road and not from -Goldie, Biddles, Macnee or Rhatigan place.		
I think there should be a large buffer between this estate and the above roads.		
The walking track behind the above roads should be kept as is.	7	1
Lighting along the shared paths where the site interacts with the drains and existing residents will be important.	7	0
It is important that there is open free land. Please do not put high density, tiny little blocks in this area. This is guaranteed to create even more		
social problems for our town.	7	0
The drainage area should be maintained and landscaped as a recreational area to walk through like sunset rise has. That's a beautiful area		
that adds value to their area that we could benefit from. The cul de sac's also need to remain closed along this strip to maintain the quiet safe		
streets people bought their houses here for.	7	0
I specifically chose to purchase on a cul-de-sac near green space for my children. Green space is so important to maintain social and		
environmental health. Alternative spaces for proposed development that also included green spaces would be a more community conscious		
option, other than this detrimental plan.	7	0
More green space over housing, there are already several developments in broome that have been cleared pindan pads for years and have yet		
to have anything built on them.	6	0
There are a lot of social issues in the area already, and so I would hate to see high density accommodation in the area, which may attract		
further issues. I don't disagree with opening some of the land to more housing, but suggest matching the density of the areas directly around it.	6	0
I regularly enjoy walking through the bush here. The dogs love it too. The cul de sac's of the local streets are quiet and peaceful. Why not keep		
this piece of bush and relocate this project elsewhere. If not elsewhere, consider keeping some bush area and all high density development.		
Broome has plenty of land available for development	6	0
There is already a huge amount of foot and road traffic going up and down Reid rd. access roads to the estate should consider the social impact		
on those living on the road	5	0





Comment	Up Votes	Down Votes
Important bush foods are found in this area, it is crucial to for our local and visiting families to have access to the nutrient rich native plants		
who play an essential role in keeping culture alive. Please for the sake of our future generations keep this area as is, if we wanted to live surrounded by concrete we would move away to the city. Thank you.	5	0
The bushland and passive open space here are important to the neighbouring community. What other land development opportunities has the		
Shire evaluated prior to deciding on this one? Other opportunities clearly exist with Broome North, and at Sanctuary Road - which don't have directly adjacent neighbours and community.	5	0
I live in a cul-desac nearby (not these ones) and bought my home largely because of the cul-desac. Changing any of those cul-desacs on the		0
northern border to through roads is unfair to the residents of those streets.		
Access could be made from Reid road, either at Hay Rd, or Manggala and would be perfectly suitable. It is already the main artery road through the neighbourhood and would make the most sense for flow out of the McMahon area.	4	0
Please leave to develop into a PARK. Please don't treat us who live in this area as a reason to squash more housing. Listen to us, we are asking	-	
for a family and dog friendly park.	4	0
I like walking through the park and looking at the different trees. It's disappointing that this area is going to be used for more housing. Please		
consider the quality of life for people already living in this area. Also the need for undeveloped bushland for the wildlife. This area will be greatly lacking in parks and natural bushland and will be too overcrowded with housing. And another neighbourhood that will be neglected by the		
shire.	4	0
How the road network adjoins to the school will be important. It will assist in alleviating congestion on the west and southern sides of the		
school caused by school traffic. This area is also used by school children to access the school from the north west part of old Cable Beach, so should have a safe network of footpaths to allow safe navigation.	4	0
Is there a way to improve the safety of this bicycle / pedestrian crossing of Reid Road for children going to and from school? The bend in the		
road reduces the visibility of children to cars and cars to children.	4	0
This area is already densely populated & Does this area area of a greater and a greater		
space need a greater concentration of social housing, given the existing concentration nearby? To what extent has the preservation of cultural corridors been taken into account and please make public what consultation has occurred with Yawuru(NBY). There are numerous		
alternative uses for this space that could provide greater benefits to the community.	3	0
One of the major reasons for purchasing our home here was the cul de sac and the adjoining bush land. It would be a huge disappointment to		
lose both of these in the area, and I know many feel the same.	3	0
Keep it as a nature strip, old cable beach is already so populated.	3	0





Comment	Up Votes	Down Votes
This area is a thoroughfare for many school children and their families. It is not safe to go past IGA way. We need to keep this. There is so much antisocial behaviour and crime in this area and more housing will bring many more people crammed into a small area and more crime. Please keep the bush and develop into nature area for the kids and people of the area.	3	0
If a development does go ahead, I would like to see that a sizeable mix of bush/park (not smaller than the west to east average measurement of Kerr Park) area remain, linking Nightingall with Cable Beach via the current bush area at the back CB Primary, along Banu and through Minyrr. Surely a decent compromise and be found to ensure residents and wildlife can still enjoy the area and anlso ensure the value of houses in the neighbourhood does not decrease by making it a less desirable location.	3	0
Would be nice to have access road from reid road and behind cable beach school and not from the cul de sac. Also would love to keep a big chunk of nature with a natur walk, lots of natives and a nice playground for kids. Would be nice to still be able to walk the dogs in the new develpped area	2	0
I would like to see a good portion of the land dedicated to green space. Not just big open grassed areas, but keep the bushland feel, maybe have a playground (like the one at town beach on a smaller scale) with use of natural materials like logs, and a fenced dog exercise area. With the nearby schools, there is an opportunity to make the green space educational and interactive.	2	0
There is currently a reasonably unbroken bush corridor that links the school, through Banu corridor and down to Minyirr Park. I consider that this contributes to the abundance of wildlife in the area including the school. I would like to see at least some bushland retained in the development, to retain an earthy feel.	2	0
I love that I can use this path and walk or ride to the beach without having to worry about lots of traffic except reid and gubbinge.	2	0
Its not OK for the design to add more water to the drain. It leads to Minyirr Park which already floods after high rainfall events spreading weeds and killing trees. Water capture should be part of the requirements for housing on this block.	2	0
I have left my comment till the final day. I agree that housing is necessary, however the use of the word "affordable" sparked my interest as all housing is affordable to those that can afford it. How is the Shire intending on making this affordable?, homes west?, NRAS?, I think it's worth analyzing the statistics as to how the occupants in these housing styles stimulate the economy and what benefit they will add to our town. Leave the roads closed, create a park for our pocket that is safe	2	0
I live in this cul de sac, I bought my house specifically so my children could safely play outside. We have a great street with lots of kids and great families that are outside playing every day. To have this turned Into a through road would be be a massive blow to all of us. This space should be used to create a park/dog park.	2	0





Comment	Up Votes	Down Votes
I would encourage the Shire and consultants to pursue an innovative way of incorporating social housing into the development. Salt and		
peppering is a noble desktop theory, but the impact of bad tenants on neighbours needs to be seriously considered - especially if block sizes		
are to be smaller to increase yield and deliver different housing types. The impacts of salt and peppering is exacerbated by small block sizes,		_
and is not fair on either party.	1	0
I used to walk my dog is this area, it's a nice area with a bit more reveg work, it would be great if there could be an off leash dog park made here		_
or somewhere else in Broome.	1	0
One evening in mid 2018, I observed a small hopping marsupial as I walked through this bushland. I live close by in Solway Loop and I value this		
bushland. I appreciate the need for more housing in Broome. But this small plot of land wont solve Broome's housing stress. I would love to see		
it rehabilitated as bushland.	1	0
I would love to find this area safe and natural and be able to enjoy it more for bush walking. Cable Beach area is already very populated and		
developing this for housing will only make the facilities available to residents in this area less available.	1	0
it would be good to have some independent living/pensioner living units in this north side of the area. Ideally not owned by Homeswest but by		
some form of independent Housing Group. the design must ensure that antisocial behaviour is kept out.	1	0
The largest impact will be felt by the people on the section of Reid rd, what will be don't to monies the impact for them. It's not fair for these		
residents to bear the brunt of this development.	1	0
The pedestrian crossing is very ugly and probably not adequate for kids on bikes -surely something more attractive and effective could be		
designed. it is often blocked by Beam scooters. The landing pad should be away from the crossing.	1	0
Affordable housing for residents of Broome. New development to be used for short term accommodation	0	18
I love the idea of parks and bush corridor paths but I am very concerned about the level of Maintenace that will be needed to get something like		
this to start again from scratch.	0	0
I think this is the best point to make an entry off Reid Rd. It would also help resolve the schools difficulties at pick up/drop off time and possibly		
address some of the antisocial behaviour in the cul de sac by the school.	0	0



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Comment	Up Votes	Down Votes
Concerns		
Concerns		
Dangers & Dangers & Cul-de-sacs into through roads.		
Children use the bike path going to school. Will have to cross busy roads.		
De Pledge is already dangerous with 3 sharp corners		
Dozens of cars will cut thru from Port Dve		
You are proposing a Ghetto. We are already high density.		
Some of the land is owned by the Ed Dept.		
No recreation ovals in area.		
Your RATEPAYERS paid extra to live in quiet		
Goldie 2 narrow	0	0
A speed limit of 60 is too fast for any part of Reid road. You can't see vehicles approaching the roundabouts from the right til the last moment .		
It should be 50kph	0	0
Need to plant native trees along here so it forms a Boulevard type of walking path instead of a scorcher.	0	0
Comments outside Precinct Boundary but within close proximity	Up Votes	Down Votes
The corner of Fong and Biddles is already a high speed intersection with minor accidents occurring and people coming off scooters and bikes,	2	0
cars doing uturns and people crossing the road on the bend not being seen. I'm concerned about more traffic if this road was to be opened up.	2	U
if this area was better managed it could replace the bushland lost by the development of housing in McMahon. There are some lovely native	1	0
trees in this section. But it is only mowed once a year so the cane grass and nasty grass seeds soon puts people off using it.	1	U





Comment	Up Votes	Down Votes
We purchased our house here as we love the cul-de-sac and family friendly aspect of Biddles, de pledge and surrounding areas. Fong is already quite busy and to open Biddles up would create an unwelcome thoroughfare and increase the dangers of traffic to kids and pedestrians. We wonder why a horseshoe shaped access from Reid would not be ample, and leave the nature corridor unbroken.	1	0
Comments outside Precinct Boundary	Up Votes	Down Votes
Look how lovely and green up here, north of airport. More spacious too. Please don't over crowd south	1	0
I am concerned about the effect on De Marchi road - it is already heavily used as a cut through between reid road and Gubinge road with cars, buses, trailers speeding down what should be a residential street. This will only be even worse as all the residents of the McMahon subdivision will also drive down De Marchi. It is already dangerous, and the planned upgrades to De Marchi haven't been designed to reduce the speed or		
traffic.	4	0
This section of road and drainage needs to be improved before any more traffic is added to the area, the drain runs on to the road with only 20ml of rain with nowhere for the water to go, so after significant rain the road is a lake for days. The road is also one lane a lot of the time		
during the day with businesses and cars parked on the road.	0	0
roundabout required at Reid Rd/Port Drive due to increase traffic. Already an issue in this location.	2	0



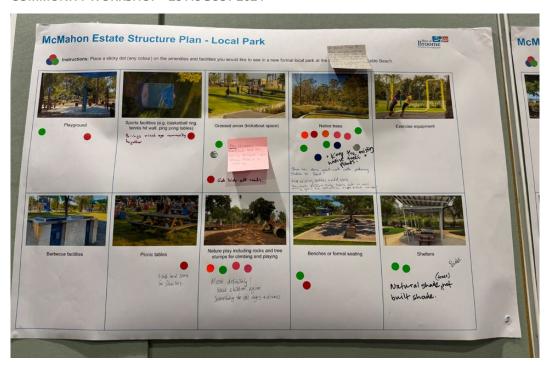


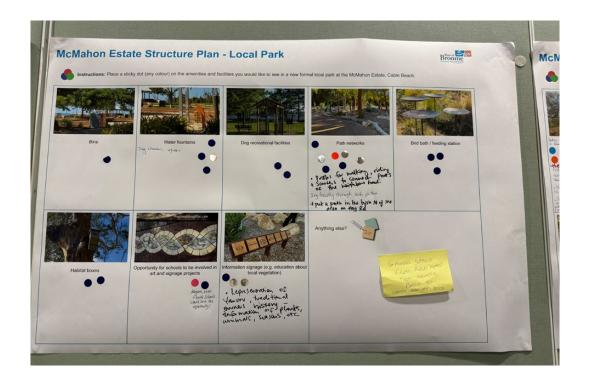
APPENDIX B

Appendix B: Phase 2 - Community workshop and drop-in session feedback









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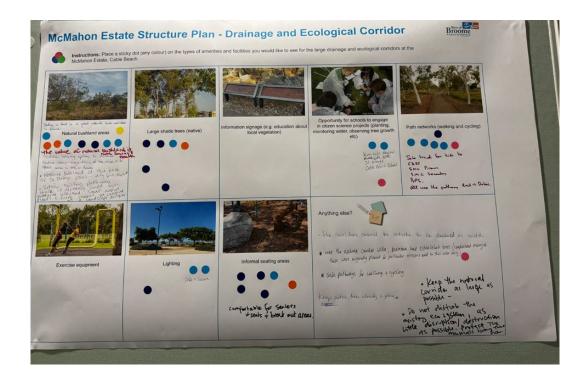


Image	Votes	Local Park Comments
Playground	2	
Sports facilities (e.g. basketball ring, tennis hit wall, ping pong tables)	1	+ Brings mixed age community together
Grassed areas (kickabout spaces)	3	+ Get kids off roads.+ No; it's been mentioned that this can be developed in part, because BRAC is so close by.
Native trees	11	 + Keep the existing native trees + plants. + Shire has done great work with pathway Dakas to Reid. + Keep existing natives + add more + So much effort has been put in over many years to establish this native corridor + Please consider retraining all the existing native trees already established along the drainage ditch behind the culdesac's. + There is a playground already in place on Dakas st. + There is already a grassed area at Solway park - add BBQ's or shelters here + not @ McMahon
Exercise equipment	0	
Barbecue facilities	0	
Picnic tables	1	+ A safe local place for facilities
Nature play including rocks and tree stumps for climbing and playing	4	+ Most definitely! Local children agree something for all ages + access
Benches or formal seating	2	
Shelters	2	+ Shade + Natural shade (trees) not built shade
Bins	1	
Water fountains	4	+ Dog + human - agree [tick added]
Dog recreational facilities	2	





Image	Votes	Local Park Comments
	_	+ Paths for walking, riding + scooters to connect parts of the neighbourhood
Path networks	7	+ Dog friendly through bush paths
		+ + put a path in the bush N of the area on Hay Rd
Bird bath/feeding station	3	
Habitat boxes	2	
Opportunity for schools to be involved in art and signage projects	2	+ Daycare, OSHC + both schools would love this opportunity!
Information signage (e.g. education about local vegetation)	3	+ Representation of Yawuru, traditional owners history – information of plants, animals, seasons, etc.
Anything else?		+ Green space from Reid road then housing back to water run off. Ditch





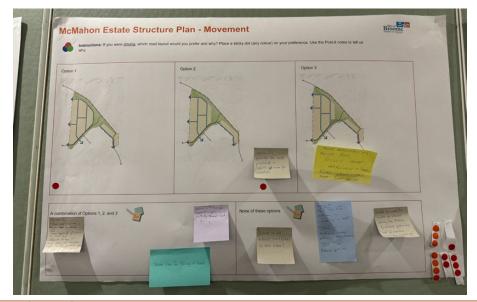
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Image	Votes	Drainage and Ecological Corridor Comments
Natural bushland areas	9	 + Dakas ->Reid is a great natural bush corridor w fauna + The value of natural bushland is both social & health + Reduce housing options to increase native areas - regardless of the comps with other areas in WA, or Broome + Natural Bushland at the back of DePledge villas - very biodiverse + Retain exising pathway which is already line with natural bushland. Small native plants + scrub cannot be created by a landscape designer.
Large shade trees (native)	6	
Information signage (e.g. education about local vegetation)	0	
Opportunity for schools to engage in citizen science projects (planting, monitoring water, observing tree growth etc)	3	+ Kimb Kids daycare + Kimb Kids OSHC + St Marys + Cable Beach School
Path networks (walking and cycling)	6	+ Safe travel for kids to CBPS SMC Primary SMC Secondary BPS All use the pathway Reid -> Dakas
Exercise equipment	0	
Lighting	3	+ Safe + secure
Informational seating areas	6	+ Comfortable for seniors -> seats + break out areas.
Anything else?		 + The corridors around the outside to be doubled in width + Keep the natures corridor wide, maintain keep established trees (I understand many of these were originally planted for particular reasons and in this area only) [1 sticky dot added] + Safe pathways for walking + cycling + Keep native trees already in place + Keep the natural corridor as large as possible - + Do not disturb the existing ecosystem, as little disruption/destruction as possible: Protect the animals living there now.

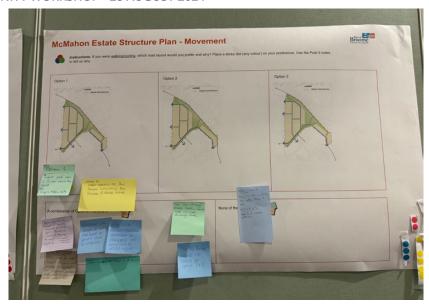






Option	Votes	If you were driving Comments
1	1	
2	1	 + Option 2: provides the most parkland + safest area for children. + Keep the green corridor [Comment provided on Table handouts not poster] + 50 kph [Comment provided on Table handouts not poster]
3	0	+ Noise reduction. Is access for police and ambulance + traffic. Road connections. Not just Reid.
Combination	-	 + Option 1 Reid Road is already a major road to move traffic. Keep majority of access to Reid Rd Allowing Dakas St thru road will increase traffic in the estate, when it's nice to have quiet streets & less thoroughfare. + Better flow for driving + school + Option with the road around + option 2 or 3 with the through road Driving + Option 2 + 3 connecting Reid + Dakas is preferrable as it gives a 'short cut' option for driving. Not needing to drive out onto Reid. Option 2 preferred for the exiting footpath running through bushland [Comment provided on Table handouts not poster]
None	-	 + What to do about trail bikes in this area? + Option 3 - Don't like how pathway is crossed by a road! Option 2 - Roadway crosses pathway - Hoon driveway? Option 1 - Reduces park land + Need to make the route to school along the drain 3 metres pathways no 2 metres - scooters/cycles go too fast.
All		+ Roundabout to slow traffic + allow safe entry + exit [Comment provided on Table handouts not poster]

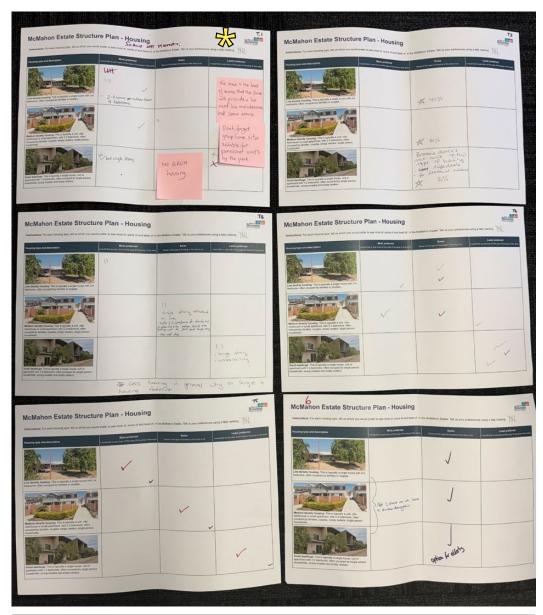




Option	Votes	If you were walking/cycling Comments
1	3	 + Option 1 Pro Safest park area w vision across the road Con only 4 traffic exits + Option 1 Street overview of park provides surveilance [sic] and promotes a safer space + Creates better separation for park + school from Rd [Comment provided]
		on Table handouts not poster]
2	0	
3	0	
Combination	0	 + Option 1 - Less road for kids & adults to cross when accessing the school or proposed parkland. - Wide paths to allow multiple walkers/riders + Option 1) with the road all the way around, but also option 2 with the road all the way through/antisocial behaviour reduction cycling + Concerned with access on reid road bend at speed + lack of visibility + Why is the already established roundabout on Manggala not being used for access in/out + Safer walking to school + park + The non-through keeps traffic down and minimises throughfare. + Like the through access into Dakas on option 2 + 3
None	0	 + Option 1, 2 & 3 Very limited visiblity not safe Dakas St + Option 2 & 3 road crosses pathway. + Exit onto dakas [Comment provided on Table handouts not poster]







Housing type	Most preferred	Some	Least Preferred
Low density housing	7	4	0
Medium density housing	2	8	1
Small dwelling	1	2	7

Note: This exercise was undertaken at tables rather than all collated on one poster. Some tables voted individually and some voted as a table.

^{*} Only two participants were seated at Table 1. It is assumed that the 'ticks' are one vote and the 'tally markings' are one vote. The 'crosses' have been excluded from the count.



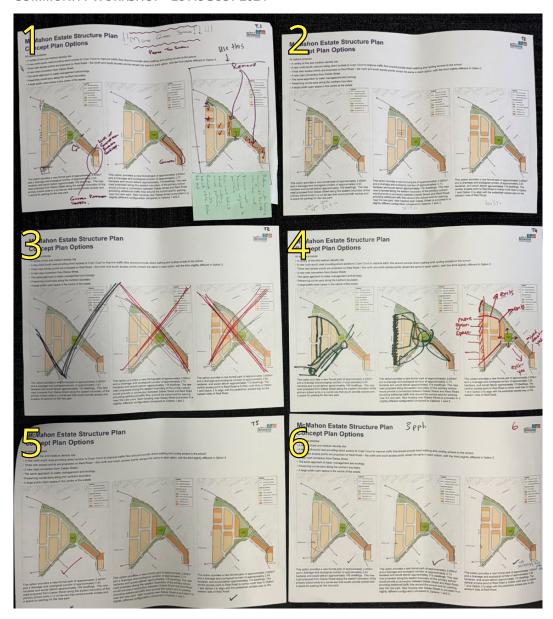
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Housing type	Written comments		
	+ 40%		
Low density housing	+ 2-3 rooms rather than 4 bedrooms		
	+ The issue is the level of service that the Shire will provide. We need low maintenance but some service.		
	+ Not 1 choice as we have a diverse demographic		
	+ Single story [sic] reflective on area		
Medium density housing	+ Option 1 is a preference for density, but in option 2 & 3 the medium density area backing onto the park should be single story [sic]		
Housing	+ Keep single story [sic]		
	+ 30%		
	+ Don't forget group home sites suitable for pensioner units by the park.		
	+ Option for elderly		
	+ Single story [sic]		
	+ Accesibility [sic]		
	+ 30%		
Small dwelling	+ Broome doesn't have much of this type of housing.		
	- Affordable		
	– For seasonal workers		
	+ Yes but single storey		
	+ No GROH housing		
Other comments	+ Less housing in general why so large a housing footprint.		







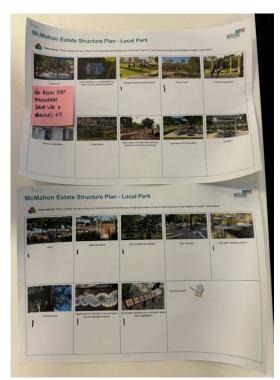




Option	Written comments
Table 1	
1	+ Less of connection burning corridor
1	+ Concern patron safety
2	+ Concern
	+ Use this
	+ Remove
2	+ Reduce multi housing coming off Reid Rd onto new road.
3	+ Remove multi housing adjacent to parkland
	+ No road behind school cutting across pathway.
	+ remove multi behind CBPS, Dakas Rd end.
N/A	+ More green space!!
1477	+ Park too small
Table 2	
1	+ Public open space 25.8%
2	+ 29.7%
3	+ 30.3%
Table 4	
	+ Exits
	+ Exits
3	+ Mixed dens[illegible] yes
	+ Exit - yes
	+ More green space
Table 6	
3	+ With less housing + more green space!









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Image	Votes	Local Park Comments
Playground	0	No areas that encourage drug use + needles etc
Sports facilities (e.g. basketball ring, tennis hit wall, ping pong tables)	0	
Grassed areas (kickabout spaces)	1	
Native trees	2	
Exercise equipment	0	
Barbecue facilities	0	
Picnic tables	0	
Nature play including rocks and tree stumps for climbing and playing	1	
Benches or formal seating	0	
Shelters	0	
Bins	1	
Water fountains	1	
Dog recreational facilities	1	
Path networks	0	
Bird bath/feeding station	2	
Habitat boxes	1	
Opportunity for schools to be involved in art and signage projects	1	
Information signage (e.g. education about local vegetation)	2	
Anything else?	0	





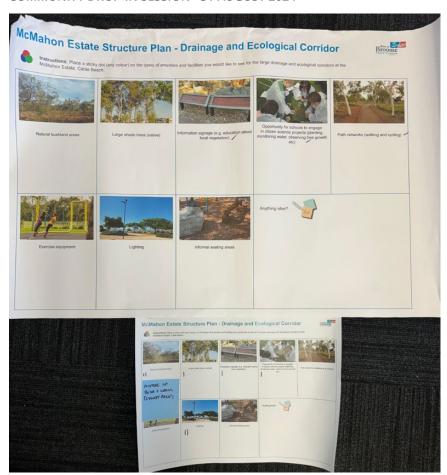
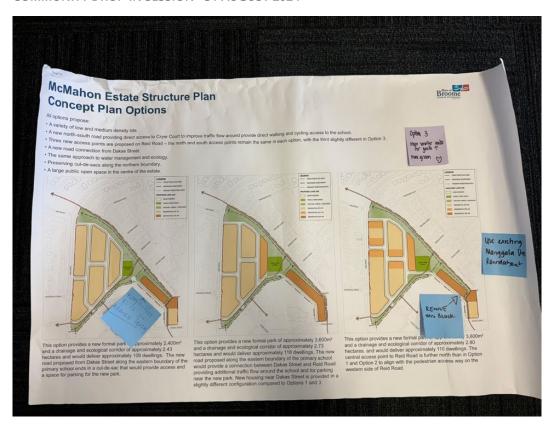


Image	Votes	Drainage and Ecological Corridor Comments
Natural bushland areas	2	+ Mixture of bush + grass (Cygnet Park)
Large shade trees (native)	1	
Information signage (e.g. education about local vegetation)	2	
Opportunity for schools to engage in citizen science projects (planting, monitoring water, observing tree growth etc)	2	
Path networks (walking and cycling)	1	
Exercise equipment	0	
Lighting	2	
Informational seating areas	0	
Anything else?	0	







Option	Written comments
1	+ Keep this as is. Remove housing
2	
	+ Remove this block
	+ Use existing Manggala Dve Roundabout
3	+ Option 3
	 More smaller units for youth 1
	- More green

General written feedback

Space between school & DePledge Villas instead of housing should be left as natural bushland as it enhances the "green space" which is so critical to the practicality & development of this area. Better & or more. Drainage should be kept + more provided as water flows into DePledge when it rains.

Drainage channel in south not deep enough [comment shared verbally]





APPENDIX C

Appendix C: Phase 2 - Survey comments





OPEN SPACE SURVEY

In all concept plan options, there will be a new centralised formal park. The size and layout in each concept plan option varies slightly, but the uses are flexible. What type of amenities and facilities would you like to see in a new centralised formal park?	Count
Playground	3
Sports facilities	3
Grassed areas (kick about space)	7
Native trees	6
Exercise equipment	0
Barbecue facilities	2
Picnic tables	2
Nature play	5
Benches or formal seating	1
Shelters	5
Bins	5
Water fountains	4
Dog recreation facilities	3
Path networks	4
Bird feeding stations	2
Habitat boxes	3
Opportunity for schools to be involved in art and signage projects	2
Information signage (e.g. education about local vegetation)	3
Other	2
Other' comments	
I am concerned these plans do not show leaving existing established trees in place. For example along Reid Rd there are established trees that need to be protected and maintained.	
Highlight local stories for this area	

In all concept plan options, there are large areas dedicated for an ecological and drainage function, along the north-east and south-east boundary. These corridors provide important connections for the community, and we want these spaces to be usable for more than their primary purpose. What type of amenities and facilities would you like to see in a new centralised ecological and drainage function?	Count
Natural bushland areas	6
Large shade trees (native)	7
Information signage (e.g. education about local vegetation)	3
Opportunity for schools to engage in citizen science projects (planting,	
monitoring water, observing tree growth etc)	4
Path networks (walking and cycling)	7
Exercise equipment	0
Lighting	4





MOVEMENT SURVEY

Looking at each of the options, if you were driving, which of the road layouts would you prefer?	P1 Q3 - 2. Can you tell us why you prefer that option?	
Option 1	Contains the traffic to that development and doesn't open up culs de sacs. having the new road as a aculs de sac makes it safer for children walking and on bikes, as cars can't roar through there	
None of the above		
Option 3	Spreads traffic load and allows residents to get to port drv/frederick st thru dakas and not force everyone onto Reid road. Cul de sacs just causes probs	
Option 3	[specifics removed Text replaced as "access options 1 and 2 have significant amenity impact"]	
Option 3	I will be good to reduce the traffic on Reed road by another exit /entry road; exit/entry close to the Manggala roundabout is preferable - cars already had to slow down for the roundabout - they will be already slow for the incoming traffic.	

P1 Q4 - 3. Looking at each of the options, if you were walking / cycling, which of the road layouts would you prefer?	P1 Q5 - 4. Can you tell us why you prefer that option?
Option 1	
None of the above	
Option 3	It's logical, it flows. Better having that middle road further up the Reid road nearer the path opposite that connects the other suburban node and avoids manggala roundabout. Encourage walk or bike to school this way.
	[identifiable address details removed] I personally think the access point should be magabala rd as this does not impact on current residents
A combination of options 1, 2 and 3	any option will be fine





HOUSING SURVEY

	Most preferred (ranked #1)	Some (ranked #2)	Least preferred (ranked #3)
Low density housing	8	0	1
Medium density housing	2	5	1
Small dwelling	1	2	3

Is there a type of housing you think would be appropriate in this area that is not listed above?

My concern here is the land management when building housing. Previously in Broome we have witnessed outright flattening of sites removing all vegetation. My hope is that more thorough care and land management practices can be adhered to whereby as much native vegetation especially native trees are protected and incorporated into the design. Look at your natural assets first then design around them. The result will be far more beautiful for the new residents and sustainable

family housing

There are already social issues in the surrounding area, so the less public housing and high density living the better

A retirement village

There should not be any medium density housing in this area it will become a homeswest slum

No housing - this is already a highly congested area. Please venture housing options in other areas of Broome. This area is one of the only green spaces which are functional for the local community.





ANYTHING ELSE SURVEY

Is there anything else you would like to share about the concept options for the McMahon Estate?

South of the airport already more crowded than north of the airport. Could more housing be put in north instead. Or better yet, move the airport and then you will have heaps of prime land central to town and cable beach. The airport blocks the town

more green space

Of the options, I support no 1 as it is the least dense. I prefer the design of public open space extending from the primary school to the storm drain without a road blocking it, and I prefer the street behind the primary school to not link through to the western side of the development.

Option3 appears best with more northern Reid road access and full access to cryer ct and dakas to ease all traffic flows. Care required on dakas drain/park to ensure not a nasty narrow antisocial place but rather a useful open space with swales or grass and native trees. Native trees must be throughout public areas and streets. Ensure footpaths to provide safe pedestrian access. Ensure drain/park is actually a nice addition that allows public use, use swales and bowls to control flow. Prefer to see school oval fenced only because open would allow vandals and needles etc into school.

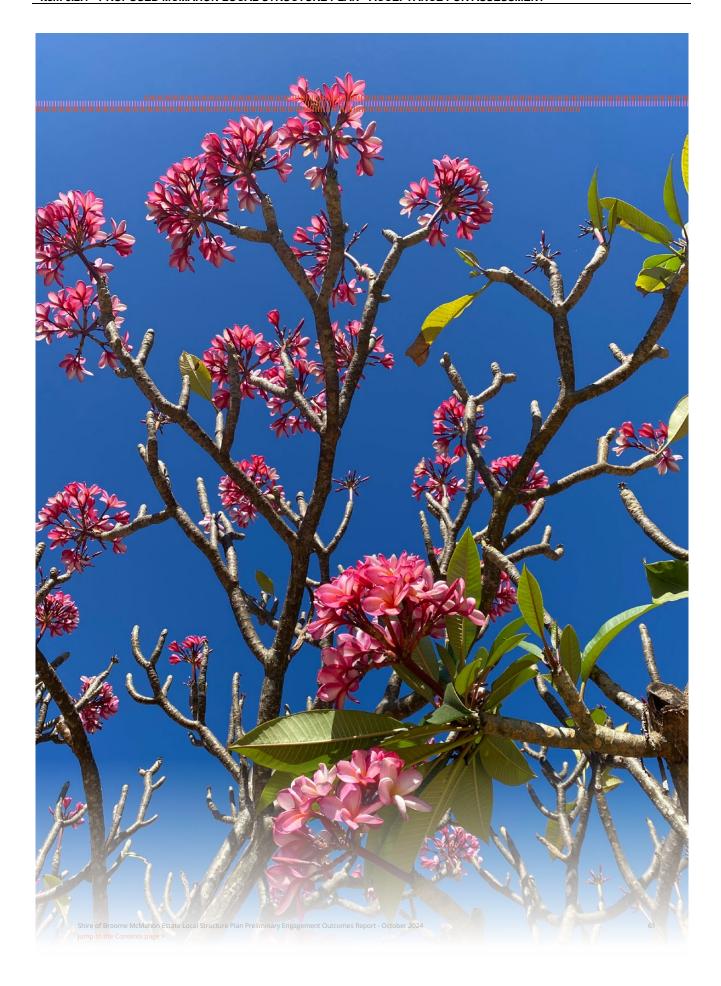
I do not want this development to go ahead. I live directly opposite this section of land on Reid rd. Currently I see a beautiful bush block when I look out my front window. Social housing in the cable beach area is already higher than the rest of Broome, social housing allocations should be considered against the whole of the cable beach suburb not just the development. I would be in favour of accommodation for essential workers. installation of speed bumps on Reid rd should be considered

There are already social issues in the area so whatever is done it needs to be kept in mind to minimise the impact on surrounding property owners

We don't want built up housing in this area. We want more green spaces and safe parks like were promised to us. Listen to the community!

Do not cut thru our existing cul de sacs. No rationale has been offered regarding why this could be a good idea, and we can see none!





Shire President, Cr C Mitchell declared an impartiality interest in Item 9.2.2, the reason being "The applicants are good friends of mine and they support our volunteer wildlife group."

Cr S Cooper declared an impartiality interest in Item 9.2.2, the reason being "The owner of Pearl Coast Distributors is a personal friend."

9.2.2 DEVELOPMENT APPLICATION - TWO WAREHOUSES AND PARKING WITHIN THE VERGE, 4 HAYNES STREET, BROOME

LOCATION/ADDRESS: 4 Haynes Street, Broome WA 6725

APPLICANT: Pearl Coast Distributors

FILE: HAY-1/4

AUTHOR: Planning Officer

CONTRIBUTOR/S: Nil

RESPONSIBLE OFFICER: Director Development and Community

DISCLOSURE OF INTEREST: NIL

SUMMARY:

The Shire has received an application for development approval for the construction of two warehouses and parking within the verge.

The application has been assessed against the Shire's Local Planning Scheme No 7 (LPS7) and Local Planning Policy 5.6 – Parking (LPP 5.6). The application is being referred to Council as LPP 5.6 outlines it is at Council's discretion whether parking can be installed within the abutting road reserve.

This report recommends that the application be approved, subject to conditions.

BACKGROUND

<u>Previous Considerations</u>

N/A

Site and Surrounds

The subject site is a 3,721.21m² property, which is currently developed with two existing sheds, 28 parking bays and an office and is zoned 'Light Industry' under Local Planning Scheme No 7 (LPS7). Development approval was issued on 31 July 2024 for the construction of an office on the southern portion of the property, which is currently under construction.

The site adjoins four properties all of which are zoned Light Industry, with Blackman Street to the North and Hunter Street to the East. Please refer to the image below for the location of the subject site.



Proposed Development

Currently there are two (2) sheds with a floor area of 439m² and 428m². There is currently an office that is being constructed 8m x 7m (56m²) to the southern portion of the property. The property is used as a warehouse and hosts the Pearl Coast Distributors business premises, which provides fresh food to the Kimberley region.

This development application is seeking approval to construct two additional warehouses (shown as Shed 1 and 2 on the site plan), positioned to the vacant western portion of the property, with Shed 1 measuring 26m x 18.5m and Shed 2 measuring 20m x 20m (total floor additional area of 899m²). The warehouses will be used in connection with the distribution business.

To support the new development on site, the applicant is also seeking approval to construct parking within the adjacent road verge along Blackman Street.

It is noted that the application is being presented to Council as it proposes parking in the road verge, which under Local Planning Policy 5.6 is to be referred to Council for determination. All other development proposed meets the development requirements of Schedule 4 of LPS 7.

COMMENT

An assessment of the application against the Shire's Local Planning Framework is set out below.

Local Planning Scheme No.7

The application is seeking to construct two warehouses and ten car parking bays to be within the Shire's Road reserve along Haynes Street. A copy of the plans is included as **Attachment 1.**

Schedule 5 of LPS 7 establishes the parking standards for all use classes within the Shire of Broome. For the existing and proposed uses on site the following is required:

- Warehouse/storage One bay per 100m² of net lettable area.
- Office One bay per 30m² gross leasable area.

CAR PARKING CALCULATION				
EXISTING SHED 1	439M²	1:100	4.39 SPACES	
EXISTING SHED 2	428M ²	1:100	4.28 SPACES	
EXISTING STORE	157M ²	1:100	1.57 SPACES	
EXISTING OFFICE	62M ²	1:30	2.01 SPACES	
PROPOSED SHEDS	899M ²	1:100	8.99 SPACES	
TOTAL BAYS REQUIRED			21.24 SPACES	

Table 1 – Parking Calculations

As per schedule 5, twenty two (22) bays (See table 1 above) are required to be provided, the applicant is proposing to construct twenty four (24) bays, fourteen (14) are located within the lot boundaries and ten (10) are located within the road verge.

Local Planning Policy 5.6 – Parking

Local Planning Policy 5.6 - Parking, seeks to establish minimum parking standards, ensure parking is provided which is safe, convenient and practical for the operation of the site and the community, while also outlining criteria for onsite parking and within the adjacent road reserve. Please refer to the Table below for an overview of this application against the Policy.

landscaped. As a minimum facilitates landscaping within all participations.	Clause No.	Clause	Development Assessment
is to include shade trees at the outlines 1 tree for every four consecu		All parking areas must be landscaped. As a minimum landscaping of parking areas is to include shade trees at the rate of 1 tree every 4 consecutive bays or 12 metres, whichever is the	The proposed parking facilitates landscaping within all parking areas on site and the verge, the plan

Clause 2.3	The location of parking areas is not to detract from the visual amenity of the proposed development, adjoining lots or streetscape of the locality. Parking areas must facilitate safe, easy and convenient vehicular (including motorcycle) bicycle and pedestrian movements.	The location of all parking areas does not detract from the visual amenity of the existing and proposed development, adjoining lots, streetscape or locality. All parking facilitates safe and convenient parking and vehicular movements. The applicant is proposing a path along the Haynes Street verge that allows for safe and convenient movement for pedestrians parking within the road verge to access the site.
Clause 3.2	Off-site parking can be considered in the following circumstances: a) The parking for the land use cannot be accommodated onsite. b) The location of off-site parking is to be in the immediate road verge directly adjoining the subject property and will not in any way obstruct pedestrian movements on an existing or proposed footpath. c) The proposed marking must meet minimum parking bay size, be hard-sealed standard and shall not be detrimental to the visual amenity of the streetscape or impact upon traffic safety.	The development meets clause 3.2, in that: a) All required parking for the development cannot be accommodated on-site, as parking on site is at capacity. b) The location of off-site parking is in the immediate road verge along Haynes Street, directly adjoining the subject property and will not obstruct pedestrian movements for any future footpaths. c) The proposed parking meets the minimum parking bay size and will be conditioned to be hard-sealed standard and shall not be detrimental to the visual amenity of the streetscape or impact upon traffic safety.
Clause 3.3	When considering car parking bays within the road reserve, up to 50 per cent of bays can be provided for within the adjacent road verge.	The development provides for a total of twenty four (24) bays, fourteen (14) within the property boundary and ten (10) within the road verge, complies with the Policy.

Clause 3.4	Any parking bays which are required as a condition of development approval and cannot be provided for onsite may, at Council's discretion, be developed in a portion of the abutting road verge or a nearby property. It further notes that it is an applicant's responsibility to design and construct the parking bays in accordance with the Shire's standards.	A condition will be placed on the approval outlining all bays must be constructed to the specified standards and be maintained by the owner.
Clause 3.5	In order for Council to consider exercising its discretion to allow off-site parking, the application will be required to prove that: a) The location of the off-site parking is conveniently located to the subject development; b) b) A safe and well-lit pedestrian access can be provided between the off-site parking and the development; c) The customers and patrons of the proposed development can be reasonably expected to use the off-site parking area; and d) Any other relevant matters and items set out under clause 2.3 have been addressed.	The proposed development meets clause 3.5 as outlined below: a) The verge parking is within proximity to the development on site. b) Safe pedestrian access is provided though a footpath between the offsite parking and the development. c) The customers and patrons of the site can be reasonably expected to use the off-site parking. d) All maters set out in clause 2.3 have been addressed above.

Ordinarily, there is typically informal verge parking along Haynes Street, therefore, the formalisation of parking would be seen to be a positive outcome. Furthermore, a 6m landscaping strip is proposed along the front boundary of the site, meeting with the intent of Clause 2.2 of LPP 5.6, reducing the visual impact of hardscaping as a result of the installation of bays, and contributing towards the visual amenity of the locality.

The verge parking will not be out of character for the area as nearby properties have approval for parking within the verge, including the 5 Haynes (Totally Workwear).

Given the above, the application is considered to meet the relevant provisions of Local Planning Scheme No.7 and Local Planning Policy 5.6 – Parking. As such, it is recommended Council issue development approval for the off-site parking.

CONSULTATION

In accordance with Local Planning Policy 5.14 – Public Consultation, the application does not require wider public consultation as the structures proposed as part of the application are deemed to be Level A under the policy, which establishes that no consultation is required.

STATUTORY ENVIRONMENT

Planning and Development Act 2005

Planning and Development (Local Planning Schemes) Regulations 2015

Local Planning Scheme No. 7

POLICY IMPLICATIONS

LPP 5.6 – Parking applies to the assessment of this application. The proposal is consistent with the Policy provisions.

FINANCIAL IMPLICATIONS

Nil.

RISK

Nil.

STRATEGIC ASPIRATIONS

Place - We will grow and develop responsibly, caring for our natural, cultural and built heritage, for everyone.

Outcome 6 - Responsible growth and development with respect for Broome's natural and built heritage

Objective 6.1 Promote sensible and sustainable growth and development.

Objective 6.3 Create attractive, sustainable streetscapes and green spaces.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION) Minute No. C/0625/010

Moved: Cr E Smith Seconded: Cr P Taylor

That Council approve the application for development approval 2025/49 for two warehouses and parking in the road verge at 4 Haynes Street, subject to the following conditions:

 The development plans, as date marked and stamped 'Approved', together with any requirements and annotations detailed thereon by the Shire of Broome, are the plans approved as part of this application and shall form part of the development approval issued, except where amended by other condition of this approval. 2. As the development is of a minor nature or an addition to an existing development, a stormwater drainage system is to be provided that drains to an existing system or Shire roadway/drain to the satisfaction of the Shire.

The stormwater drainage system must be constructed in accordance with the approved stormwater drainage system prior to the a certificate of occupation being issued for the development. The stormwater drainage system shall be maintained at the owners' costs to the satisfaction of the Shire.

No stormwater is to be discharged onto other private property.

- 3. Prior to the occupation of the development, areas set aside for parked vehicles and access lanes, as shown on the approved plans, must be:
 - i. Finished to a sealed standard (either asphalt, two-coat bitumen seal or concrete), drained and kerbed in accordance with the approved plan
 - ii. Fully drained in accordance with the Shire of Broome's guidelines and specifications.
 - iii. Line marked and signed in accordance with AS 2890 (off street parking) and disabled bays to be in accordance with AS/NZS2890.6:2009.
 - iv. Maintained by the owner and kept available for these purposes.
- 4. All works (footpaths, parking and crossovers) within the adjacent road reserve must be detailed in an engineering plan prepared in accordance with the Guidelines for the Construction of Carparking within the Shire of Broome Road Reserve and approved by the Shire of Broome. These works once approved shall be constructed and installed by the owner to the satisfaction of the Shire of Broome prior to the occupation of the development. The owner must maintain the works to the satisfaction of the Shire at all times.
- 5. A deed of agreement is to be prepared and executed at the owners cost between the owner and the Shire prior to the commencement of site works, under which the owner agrees and acknowledges the following:
 - i. The owner agrees to maintain the car parking, landscaping and any construction within the road verge; and
 - ii. The owner agrees to indemnify the Shire over any claim arising from the improvements in the road verge and agrees to take out and maintain public liability insurance for a minimum amount of \$10 million for any one claim:

The deed of agreement is to permit the Shire to lodge a caveat against the Certificate of Title to the land to secure the performance of the obligations of the Deed.

- 6. Prior to any construction or works starting onsite, a Landscaping Plan must be submitted to and approved by the Shire. It is highly desirable that mature trees already on site are incorporated into the development if feasible and practicable. For the purpose of this condition, a detailed Landscaping Plan must be drawn to an appropriate scale and show the following:
 - The location and type of existing trees including girth sizes (to be measured around the width circumference); and how they interact with the proposed development.

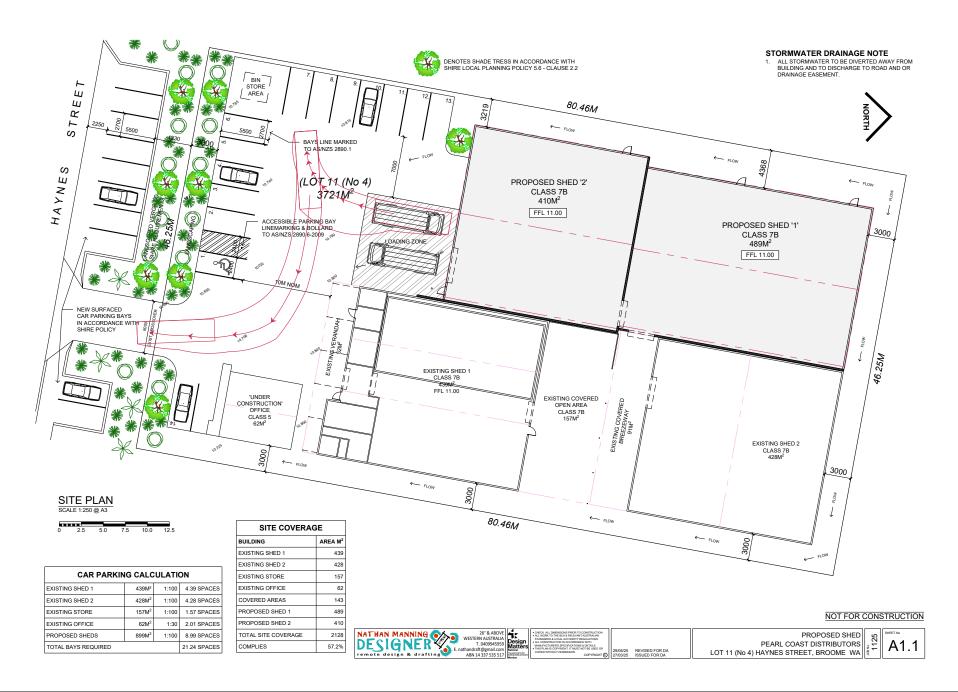
- ii. The location and type of new trees and shrubs including an estimate of ultimate girth sizes that are proposed to be installed as part of the landscaping.
- iii. Any lawns to be established.
- iv. Any natural landscape areas to be retained.
- v. Those areas to be reticulated or irrigated.
- vi. Please note, to allow establishment of landscaping a minimum area of landscaping 1 metre wide shall be installed and a minimum area of 1sqm minimum, should be kept clear of all impervious materials around existing and proposed tree trunks.
- 7. Landscaping of the site and adjacent road verge must be in accordance with the approved Landscaping Plan and must be completed prior to occupation of the development and therein maintained to the satisfaction of the Shire.
- 8. A suitable screened refuse bin storage area must be provided prior to the occupation of the development to the satisfaction of the Shire of Broome.

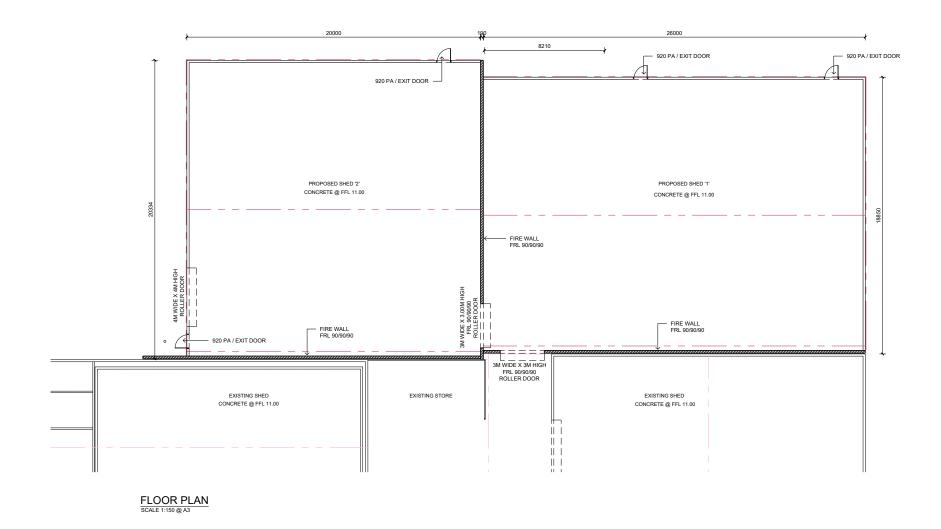
For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo

CARRIED UNANIMOUSLY 9/0

Attachments

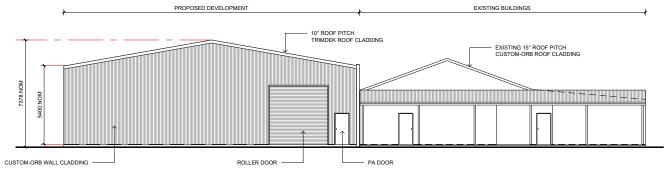
1. Attachment 1 - Site and Elevation Plans

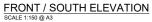


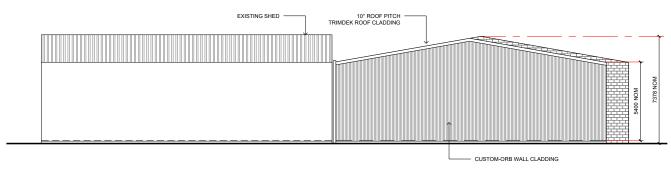


NOT FOR CONSTRUCTION





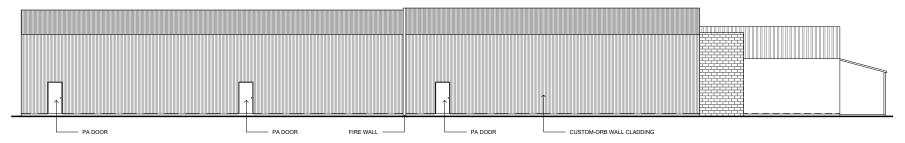




REAR / NORTH ELEVATION SCALE 1:150 @ A3

NOT FOR CONSTRUCTION



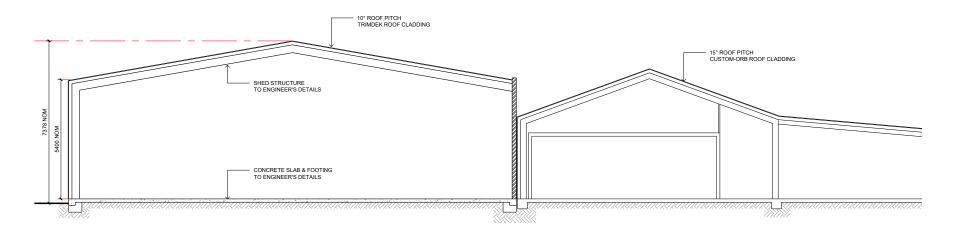


SIDE / WEST ELEVATION SCALE 1:150 @ A3

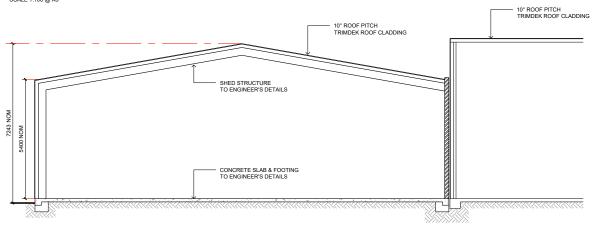
NOT FOR CONSTRUCTION

A3.2





TYPICAL SHED '2' SECTION SCALE 1:100 @ A3



TYPICAL SHED '1' SECTION SCALE 1:100 @ A3

NOT FOR CONSTRUCTION



9.3 PROSPERITY

There are no reports in this section.

9.4 PERFORMANCE

The Director Development and Community advised that there had been an amendment made to the report since publication to include additional information. This information was circulated to elected members prior to the meeting and is reflected in the minutes.

9.4.1 COMMUNITY SAFETY PLAN (2021 - 2025) COUNCIL PROGRESS REPORT

LOCATION/ADDRESS:

APPLICANT:

FILE:

CDE42

AUTHOR: Place Activation & Engagement Officer

CONTRIBUTOR/S: Place Activation & Engagement Coordinator

RESPONSIBLE OFFICER: Director Development and Community

DISCLOSURE OF INTEREST: Nil

SUMMARY:

This report outlines the deliverables within the 2024-25 reporting period of the Community Safety Plan 2021–2025 to provide Council with an update on the progress of Community Safety Initiatives. As the final progress report of the Community Safety Plan 2021–2025, this report also highlights key achievements delivered over the four years of the plan.

BACKGROUND

Previous Considerations

1.1
1.1
4.1
4.3
1.4

At the Ordinary Meeting of Council held on 25 March 2021, Council endorsed the Community Safety Plan (2021 – 2025).

The Community Safety Plan (2021 - 2025) provides the foundation for a safe and thriving community. It informs the actions undertaken by the Shire in partnership with agencies and the community to reduce the risk of crime and anti-social behaviour and improve community perceptions of safety.

The Community Safety Plan (2021-2025) is published on the Shire of Broome website – www.broome.wa.gov.au/Community/Supporting-Communities/Community-Safety-Plan-2021-2025.

The Community Safety Plan (2021-2025) feeds into the Shire's Corporate Business Plan and Strategic Community Plan. It demonstrates the Shire's commitment to community safety by outlining how the Shire will deliver upon key priorities for its community.

The key priorities within the Community Safety Plan (2021-2025) are:

- Alcohol Consumption and Other Drugs
- Anti-social Behaviour
- Itinerancy and Rough Camping
- Youth Crime
- Burglary, Theft, and Stealing
- Family and Domestic Violence
- Civic Leadership

COMMENT

Throughout the delivery of the Community Safety Plan 2021-2025, Shire officers have provided biannual updates to Council. A presentation covering the July to December reporting period is scheduled annually for the Council Workshop in November, while a progress report for the January to June period is presented at a Council Meeting in June.

The table below provides an update of the key achievements during the January–June 2025 reporting period.

Priority	Comment
Civic Leadership	 A funding request for a Community Safety Initiatives package was included in the Shire's Broome: Building a Future for Everyone advocacy document, which was presented to Minister Papalia during his visit to Broome on 25 January 2025. A meeting was held in Broome on 14 January 2025 with the Minister for Housing, Hon. John Carey, and attended by the Deputy Shire President and CEO. During the meeting, the Shire reaffirmed its commitment to advancing Urban Renewal initiatives while recognising the Department of Communities' advice to prioritise the McMahon Estate Project. Further discussions took place on 11 March 2025 with the Department of Communities' Regional Manager and Housing Manager, along with the Shire President, Deputy President, and CEO, and again on 13 March 2025 with the CEO of Foundation Housing. These engagements led to a proposed joint approach to the State Government, aimed at exploring partnership opportunities to progress the Urban Renewal Strategy. CPTED (Crime Prevention Through Environmental Design) principles are applied to all subdivision and development applications submitted for assessment and approval, and are also being incorporated into the McMahon Estate Local Structure Planning process. The Shire is developing a new Community Safety Plan for the period 2025 -2029 and has scheduled two public engagement stalls at The Boulevard Shopping Centre and Paspaley Plaza on Saturday, 14 June 2025, to seek feedback on the draft plan. The WA Police have been invited to attend and promote current community safety messages. The Shire continues to facilitate the Community Safety Working Group (CSWG). A CSWG meeting was held on

	20 March 2025, and another is scheduled for 19 June 2025. Additional meetings have been scheduled with the CSWG throughout the development of the new Community Safety Plan 2025-2029.
Family Domestic Violence (FDV)	 A meeting was held between the Shire of Broome and MercyCare on 2 February 2025 to discuss the Women's Refuge, as MercyCare has taken over the contract to manage the facility. Following the meeting, Shire officers facilitated introductions between MercyCare and the Vulnerable Peoples Working Group to assist connections between key FDV stakeholders.
Theft	 The Shire invited WA Police to the Youth Leadership Forum on 24 February 2025, to promote Bikelinc and bike safety to 50 high school students from Broome Senior High School and St Mary's Secondary College.
Anti-Social Behaviour	Shire officers have continued to hold monthly meetings with a range of stakeholders, including the WA Police, Department of Biodiversity, Conservation, and Attractions, Yawuru Conservation Park Rangers, Department of Communities, Department of Health, and Department of Justice, to address challenging community safety issues. Current topics include public intoxication, itineracy, and illegal "bush doofs".
	The renewal of failed streetlights is ongoing. Based on recent audits and reports, the next round of upgrades is planned for Sahanna Place and Chippindall Place, with the installation date to be confirmed by Horizon Power.
Youth Crime	 Shire officers attend a monthly Youth Policing Meeting with Broome Youth and Families Hub, Broome PCYC, Night Space, Youth Justice, local Primary and High Schools, and WA Police Youth to discuss youth diversionary initiatives, truancy, and youth crime strategies. The West Kimberley Junior Football League was invited to attend on 13 May 2025 to discuss multiple incidents that occurred at Friday Night Junior Football. Shire officers continue to contribute to a co-design working group of key stakeholders for the Immediate Response Ngurra Buru Night Space project in Broome. The program operates overnight from Thursday to Sunday, providing a safe space where young people can be dropped off and supervised by a responsible adult. Police and program staff also conduct overnight patrols to locate and transport youth to the facility.
	The Shire collaborated with WA Police, Broome PCYC, Broome Youth and Families Hub, and Ngurra Buru Night Space to hold five nights of basketball events during the January 2025 School Holidays. The events took place on Saturday evenings at the Broome Recreation and Aquatic Centre, featuring basketball activities and dinner

provided for approximately 50 young people at each session. The Shire has collaborated closely with Broome Youth and Families Hub and Broome PCYC to deliver a range of events for young people, including: Two Laser Tag and Lunch sessions at the Civic Centre during the January 2025 school holidays A Skate and Scooter professional coaching session at Broome PCYC during Youth Week in April 2025 Two Illustration Masterclasses at the Library with Brenton E. McKenna during Youth Week in April 2025 An outdoor movie night at Town Beach on Saturday, 31 May 2025. The Shire remains actively involved in the Vulnerable **Itinerancy** Peoples Working Group, attending regular meetings alongside WA Police and other local services. This collaboration is focused on identifying key community safety issues and developing coordinated responses to support vulnerable individuals within the community. Shire Rangers maintain regular communication with WA Police and Kullarri Patrol to address issues related to itinerancy. A meeting was held with the Kullarri Patrol Coordinator on 6 March 2025 to discuss ongoina challenges and explore ways to enhance collaboration and communication. The Shire is in regular contact with the Department of Planning, Lands and Heritage (DPLH) regarding itinerancy issues. The Shire will continue to advocate for action to be taken to manage activities on DPLH land to address public health issues. Shire officers have been working with DPLH to address community concerns and investigations about structures unfit for habitation on Chappel Street, which is on the Aboriginal Lands Trust Estate. Works are currently underway to manage this public health matter. **Alcohol and Other** On 15 January 2025, following strong and sustained advocacy by the Shire to the State Government, Drugs alongside passionate and persistent advocacy from community members, a full-time Community Safety Officer was appointed to address public concerns about discarded needles. This dedicated role, secured through a one-year grant from the Mental Health Commission, is responsible for the installation and maintenance of needle disposal units and the safe collection of discarded needles in public spaces. As of 6 June 2025, the Officer has removed 3,694 needles and syringes from public areas, significantly improving community safety and amenity. Correspondence was sent to the Minister of Health on 10 February 2025 extending gratitude for State's commitment to community safety in Broome through the Needle

- Disposal Program Agreement and the Needle and Syringe Exchange Program.
- WA Police and the Department of Liquor and Gaming provide verbal updates at the monthly Liquor Accord meetings, including how many people are listed on the Banned Drinkers Register in Broome.
- The new emergency warning system strategy presented by the Department of Fire and Emergency Services was presented to Liquor Accord members on 16 May 2025 and was endorsed on 20 May 2025.
- A meeting was held with the Broome Liquor Accord and the DLGSC Liquor Enforcement Unit on 10 March 2025. The Enforcement Unit also visited liquor outlets in Broome and spoke directly with staff about the challenges they experience in selling liquor in Broome.

Key achievements of the Community Safety Plan 2021 – 2025

The Community Safety Plan has delivered a range of strategic initiatives and tangible outcomes over the 2021 - 2025 period, reflecting strong partnerships, advocacy efforts, and on-the-ground action.

Key achievements include:

- Establishment of the Community Safety Working Group: A dedicated working group comprising key stakeholders and community representatives was formed to guide implementation of the Plan. The group has met quarterly throughout the life of the plan to receive updates on the progress of community safety initiatives.
- The Shire strongly advocated for increased police resourcing in response to growing community concerns about crime and safety. This sustained advocacy contributed to the State Government's commitment to station additional permanent police officers in Broome. In February 2022, Police Minister Paul Papalia launched Operation Regional Shield, deploying dozens of extra officers to the area. This operation laid the foundation for a longer-term solution, with the State subsequently increasing the permanent police presence in Broome.
- Joint Patrols: Regular joint patrols involving Shire Rangers, the Shire Clean-Up Crew, and WA Police are conducted around key public areas including Male Oval, the Broome Visitor Centre, and Town Beach to address itinerancy, illegal camping and bush doofs.
- Fortnightly Interagency Coordination: Regular meetings were held between the Shire, WA Police, Department of Communities (Housing), and the Department of Biodiversity, Conservation and Attractions to address anti-social behaviour and coordinate interagency responses.
- Significant lighting enhancements have been completed across Broome to improve safety and visibility. Upgrades have been delivered along Frederick Street, Dora Street, Robinson Street, Forrest Street, Walcott Street, Piggot Way, Coughlan Street, Raible Road, Streeter Avenue, Blick Drive, Mavis Road, Reid Road, and Woods Drive. In addition, Horizon Power has met its 2024–25 target of replacing non-LED lights with energy-efficient LED lighting on major roads, including Gubinge Road, Frederick Street, Port Drive, and throughout Chinatown.
- CCTV Upgrades: Enhancements to the Shire's CCTV network have been completed, with upgrades implemented in Chinatown, the Broome Skate Park, and other strategic locations across the town.

- The Shire delivered a Security Incentive Scheme in 2022, providing \$25,000 in rebates
 to support residents in purchasing and installing security cameras to improve home
 security.
- Support for Urban Renewal McMahon Estate: The Shire has actively supported the McMahon Estate urban renewal initiative through sustained advocacy to the State Government, recognising its potential to address long-term social challenges.
- Closure of Kennedy Hill Housing: The Shire supported the closure of housing on Kennedy Hill through collaboration with the Aboriginal Lands Trust (ALT), contributing to broader efforts to improve public health and social outcomes.
- Liquor Restrictions and Banned Drinkers Register: The Shire played a critical role in advocating for the implementation of liquor restrictions and the introduction of the Banned Drinkers Register, supporting efforts to reduce alcohol-related harm in the community.
- Monthly Liquor Accord Meetings: Ongoing monthly Liquor Accord meetings have been convened with local licensees, WA Police, and relevant State Government departments to foster collaboration and ensure responsible management of alcohol-related issues.
- Needle Exchange Program and Clean-Up Officer: Advocacy by the Shire resulted in the implementation of a formal needle exchange program and the appointment of a full-time needle collection officer to improve community health and safety.
- Kullarri Patrol Funding: The Shire has continued to support the Kullarri Patrol service with an annual contribution of \$20,000 to assist with patrols and outreach to vulnerable individuals.
- Family and Domestic Violence (FDV) Hub: The Shire collaborated in the planning and development of a local FDV Hub. A contract for service delivery has been awarded to Men's Outreach Service, marking an important step in strengthening regional responses to domestic and family violence.
- Sporting Chance Program: A two-year youth engagement initiative, the Sporting Chance Program, was launched in June 2023 with \$334,000 in funding secured from the Department of Local Government, Sport and Cultural Industries, the Department of Justice, and the Kimberley Development Commission (KDC). An additional \$93,600 was later secured from KDC to extend the program to remote communities.
- Marlamanu On-Country Youth Diversion Program: The Shire supported advocacy
 efforts for the establishment of this Aboriginal-led initiative designed to divert at-risk
 youth through on-country cultural and therapeutic programs. A funding agreement
 was signed in March 2024 with the Cook Government to commence a three-year
 pilot program at Mount Anderson Station, 123km southeast of Derby. The first group
 of participants will begin the program in July 2025.
- Ngurra Buru Night Space: The Shire advocated strongly for a safe, supervised night space for young people. This led to the formation of a cross-agency working group to co-design the service. Kullarri Regional Communities Indigenous Corporation was appointed as the service provider for the pilot program, which commenced operations on 29 April 2024. The \$4 million facility is supported by the Kimberley Juvenile Justice Strategy.

Community Safety Plan 2025 – 2029

The Shire is in the process of developing a new Community Safety Plan 2025–2029, building on the progress of the previous plan and informed by valuable input from stakeholders and the wider community. The draft plan has been shaped through extensive community consultation, including engagement with the Council and the Community Safety Working Group, ensuring it reflects local priorities and collaborative approaches to community safety.

The draft plan is currently open for public comment until 20 June 2025, and all feedback received will be reviewed by officers, with adjustments made where appropriate. The final version of the plan will be presented to the August Council Workshop for consideration and endorsement.

CONSULTATION

As part of ongoing engagement on the deliverables within the Community Safety Plan (2021-2025), Shire officers provide a quarterly progress report to members of the Community Safety Working Group.

STATUTORY ENVIRONMENT

Nil.

POLICY IMPLICATIONS

Nil.

FINANCIAL IMPLICATIONS

Nil.

RISK

Nil.

STRATEGIC ASPIRATIONS

People - We will continue to enjoy Broome-time, our special way of life. It's bursting with energy, inclusive, safe and healthy, for everyone

Outcome 1 - A Safe Community

Objective

1.3 Increase awareness and engagement in community safety education and crime prevention programs.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION) Minute No. C/0625/011

Moved: Cr E Smith Seconded: Cr J Mamid

That Council:

- 1. Notes the progress update on the deliverables for the January–June 2025 reporting period of the Community Safety Plan 2021–2025
- 2. Notes the key achievements of the Community Safety Plan 2021 2025

3. Acknowledges the valuable contributions and collaboration of the Community Safety Working Group and key stakeholders in the delivery of the Community Safety Plan 2021–2025.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY 9/0

Attachments

Nil

The Director Corporate Services advised that the Shire received the Ministerial Letter of Approval for the Proposed 2025/26 Differential Rates since publication. This was attached to the report and is reflected in the minutes.

9.4.2 ADOPTION OF THE 2025/2026 ANNUAL BUDGET

LOCATION/ADDRESS:

APPLICANT:

FILE:

ACC01

AUTHOR: Manager Financial Services

CONTRIBUTOR/S: Nil

RESPONSIBLE OFFICER: Director Corporate Services

DISCLOSURE OF INTEREST: Nil

SUMMARY:

Council is requested to adopt the Shire of Broome 2025/2026 Annual Budget, together with supporting schedules, including the:

- 1. Differential Rates, Minimum Payments and Instalment Payment Arrangements;
- 2. Elected Member Sitting Fees and Allowances;
- 3. Materiality Threshold for Variance Reporting; and
- 4. Schedule of Fees and Charges.

Previous Considerations

OMC 12 December 2024 Item 9.4.2

Minute No. C/1224/015 Council Plan 2025-2035

SMC 28 April 2025 Item 5.4.1

Minute No. C/0425/003 Notice of Intention to Impose

2025/2026 Differential Rates

OMC 1 May 2025 Item 9.4.3

Minute No. C/0525/020 Adoption of the 2025/26 Schedule

of Fees and Charges

SMC 26 May 2025 Item 5.4.1

Minute No. C/0525/001 Council Consideration of Public Submissions on Intention to Impose Differential Rates and

Minimum Payments for the 2025/26 Annual Budget

BACKGROUND

Under section 6.2 of the Local Government Act 1995 (the Act), a local government is required to prepare and adopt an Annual Budget for its municipal fund for each financial year.

In previous years, the Annual Budget has been informed by Council's Strategic Community Plan, Corporate Business Plan (CBP) and Long Term Financial Plan (LTFP) as required through the Integrated Planning and Reporting (IPR) Framework.

Council has taken the opportunity to be an early adopter of recent reforms under the Local Government Amendment Act 2023. These reforms have replaced the requirement for separate Strategic Community Plan and Corporate Business Plan documents with a streamlined Council Plan (Plan). This new format removes duplication by providing a single, integrated plan clearly outlining the local government's commitments to addressing community objectives.

The Long-Term Financial Plan (LTFP) is the monetary translation of the Council Plan encapsulating operating, capital, investing and financing activities. The Annual Budget is then guided by the high-level projections embodied in the Long-Term Financial Plan.

Council adopted the Council Plan and Long Term Financial Plan at the Ordinary Meeting of Council (OMC) held 12 December 2024, both of which have been used to inform the 2025/2026 Annual Budget preparation.

<u>Differential Rates</u>

At the Special Council Meeting (SCM) held 28 April 2025, Council resolved to publish a local public notice, adopt the objects and reasons and to request the Chief Executive Officer (CEO) to report back to Council post advertising. Advertising commenced from 1 May 2025 with ratepayers having 21 days to lodge a submission. No submissions were received and Council endorsed the proposed 2025/2026 differential rating model at the SCM held 26 May 2025. Following this SCM, Ministerial approval was sought for the proposed differential rates.

Fees and Charges

Under sections 6.16 to 6.19 of the Act, a local government may impose a fee or charge for any goods or services it provides. Fees and charges must be imposed when adopting the Annual Budget, however, may also be imposed or amended during the year if necessary.

The 2025/2026 Schedule of Fees and Charges was adopted for advertising at the OMC held 1 May 2025 (Minute No. C/0525/020) and advertised for public comment from 14 May 2025. No submissions were received, and the Council Fees and Charges will become effective on 1 July 2025. The 2025/2026 Schedule of Fees and Charges is included in this report for adoption, as required under section 6.16 (3) of the Act.

COMMENT

The draft Annual Budget for the 2025/2026 financial year has been prepared as a balanced budget, and in accordance with the requirements of the Act, Local Government (Financial Management) Regulations 1996 (FMR) and Australian Accounting Standards. A comprehensive review process has been undertaken, ensuring alignment with the strategic objectives outlined in the Council Plan. The annual budget process is guided by the first year of the LTFP in conjunction with the Council Plan.

The annual budget process is steered by the first year of the LTFP which was reviewed this year in conjunction with the new Council Plan. The LTFP modelled a forecast rates increase of 5% for 2025/2026. As preparation of the budget has progressed, it has been recognised that the annual Financial Assistance Grant from the Commonwealth Government, which was forecast to increase over time in the LTFP, has in fact been reducing, as it is based on an inaccurate allocation advice from the Commonwealth. While every opportunity is sought to find savings, add new revenue streams including grants, draw down reserve funds

and finally review services, this reduction in grants has impacted the municipal funding required in 2025/2026 to maintain the Shire's services, programs and asset renewal.

In the preceding five financial years Council has prioritised the cost of living burden on its ratepayers when considering the annual budget process and final rates decision, despite significant CPI increases and continual increases to materials, contractors and insurance premiums above CPI, and interest rates on new loans. Council's commitment to the Broome community annually is to manage the rates increase while maintaining service levels and to seek grant funding to deliver capital works. Striking the correct balance is a key focus of the annual budget process.

Financial Year	CPI (Perth June)	General Rates Increase	Difference CPI vs Rates Increase	Cumulative
2025/2026	2.8%**	4.25%	1.45%	-2.95%
2024/2025	4.60%	5.97%	1.37%	-4.40%
2023/2024	4.90%	5.00%	0.10%	-5.77%
2022/2023	7.40%	4.00%	-3.40%	-5.87%
2021/2022	4.20%	1.83%	-2.37%	-2.47%
2020/2021	0.10%	0.00%	-0.10%	-0.10%

Annual Rate Increase vs CPI (cumulative)

Property Revaluation

The Valuer General has conducted a General Revaluation for the Shire of Broome during 2024/2025 for both Gross Rental and Unimproved Valu Properties (GRV, UV). As a result of the revaluation property values changed considerably requiring the Rate in the Dollar (RID) to be changed by varying amounts. The approach has been to use the previous category yields (a general 4.25% increase on 2024/25 RID) to determine the revised, post revaluation RID for each category. This approach ensures that Council maintains yields within each differential rating category as close to that which would have been achieved with a general 4.25% RID increase prior to the revaluations.

Rates Revenue

Rates revenue has been budgeted at \$30,427,031 to meet the 2025/2026 deficit after all expenditure, grants, fees and charges and other revenue sources, borrowings and reserve movements have been considered. This includes \$200,000 of anticipated interim rates and \$77,267 of known rates concessions.

As part of the annual budget process, Council must determine the general rate in the dollar and minimum payments for the 2025/2026 financial year. Council applies the differential rating methodology, whereby properties are grouped and rated based on zoning or land use (or a combination) specifically determined by Council. The overall objective for the 2025/2026 differential rating approach is to ensure that the rates revenue required to balance the budget is collected on an equitable basis, enabling the Shire to provide facilities, infrastructure and services to the entire community.

^{**}May 2025 figures used – June CPI not released until 30 July 2025.

The proposed 2025/2026 Rate in the Dollar and minimum payment for each rating category is as follows:

Differential Rate Category	Minimum Payment	Rate In The Dollar RID (\$)
GRV – Residential	\$1,401	0.06855
GRV – Vacant	\$1,318	0.18630
GRV – Commercial	\$1,401	0.12289
GRV – Tourism	\$1,401	0.13951
UV – Commercial Rural	\$1,401	0.04796
UV - Mining	\$929	0.17174
UV - Rural	\$1,401	0.00905

The objects and reasons outline the justification behind each rating category. The objects and reasons were adopted at the SCM held 28 April 2025 and have not changed from the prior year.

Minimum Payments

The setting of minimum payments within rating categories recognises that every property receives some minimum level of benefit from the Shire's works and services, which is shared by all properties regardless of size, value, and use.

The minimum rate for the UV Mining and GRV Vacant categories are set at a lower level than the base rate to ensure less than 50% of the properties in these categories are on the minimum rate; this is required to comply with section 6.35 of the Act.

Public Notice and Ministerial Approval

At the SCM held 28 April 2025, Council resolved to invite submissions on the proposed differential rates and minimum payments. Public notice for these submissions was advertised on 1 May 2025, with notices placed on the Shire of Broome Administration Centre and Library noticeboards, Shire website, The West Australian and Social Media (Facebook).

The Shire also wrote to the 24 properties in the UV Commercial Rural rating category, inviting public comments on the proposed differential rates according to the Department of Local Government, Sport and Cultural Industries (DLGSC) requirement for rating categories with less than 30 ratepayers.

The rates model was updated to incorporate the new UV valuations provided by the Valuer General's Office (VGO).

At the SCM held 26 May 2025, Council was advised that there were no submissions received during the submission period and that new values had been received for UV rated properties. As a result of these new values, Council considered an amendment to the affected RID's; the Objects and Reasons supported the proposed changes in order for Council to maintain equitable rate representation from the affected differential rate groups.

Council subsequently adopted the amended RID's with the recommendation also including authority to seek Ministerial approval to impose a differential general rate that exceeds twice the lowest rate in both the UV and GRV rating categories.

<u>Instalment Interest, Penalty Interest and Other Administration Fees</u>

Under section 6.45 and 6.51 (1) of the Act, Council can charge interest on unpaid rates and rates paid on an approved instalment plan. The maximum interest rate for outstanding rates and other monies owed to Council is prescribed by Regulation 70 of the FMR and is currently 11%. Instalment interest is set at 5.5% as prescribed under FMR 68.

Under FMR Regulation 67, instalment charges are set to provide full or partial reimbursement of administration costs. The individual instalment transaction fee of \$12 is set to reflect the administration cost in handling the instalment options provided to ratepayers.

Alternative payment arrangements incur a \$59.00 fee to offset the administration costs (contained in the Schedule of Fees and Charges, attachment 3).

Sections 6.45 and 6.50 of the Act specify the parameters when setting issue dates, due dates and time between instalment due dates. Ratepayers are given a minimum of 35 days to make payment after the issue date indicated on the rate notice. Instalment due dates must be at least two months apart.

Due Dates for the Payment of Rates:

Instalment Option	Payment Due Date
<u>Full Payment</u>	28 August 2025
Two Instalment Option First instalment Second and final instalment	28 August 2025 15 January 2026
Four Payment Option First instalment Second instalment Third instalment Fourth and final instalment	28 August 2025 30 October 2025 15 January 2026 19 March 2026

Operating Grants

The Shire have been awarded specific program grants, which enable officers to implement targeted projects that address the unique needs and priorities of the Broome community as identified in the Council Plan.

Grants from external parties for the 2025/2026 budget include the following examples:

- Main Roads Maintenance Grant \$202,110;
- Main Roads Street Lighting Subsidy \$48,000;
- Department of Local Government, Sport and Cultural Industries grant for Broome Civic Centre \$70,000;
- Rio Tinto Youth development and programming \$60,000;
- Department of Local Government, Sport and Cultural Industries grant for A Sporting Chance Program (Round 3 funding) \$45,000; and

 Department of Planning, Lands and Heritage – Coastal Hazard Adaptation Risk Management and Adaptation Plan (CHRMAP) Review \$107,500.

The Commonwealth Financial Assistance Grant (FA Grant) program consists of two (2) components, being general and roads. Confirmation of the FA Grant amounts are not yet provided for the 2025/2026 budget and the general component is estimated at \$1,449,096 and roads component at \$726,700.

Fees and Charges Revenue

The 2025/2026 Annual Budget estimates \$12,596,615 of Fees and Charges revenue. Included within this is \$7,352,690 from kerbside collection and Waste Management Facility operations. Operating as a cost recovery facility, these charges contribute towards the cost of contractors engaged for kerbside collection and the operation of the waste management facility. Statutory fees and licences and rent and leasing income account for \$690,768 and \$2,864,279 respectively of the estimated fees and charges revenue.

Interest Revenue

The 2025/2026 budget includes interest income generated from cash held in term deposits, with \$850,000 expected from municipal funds and \$1,382,861 from reserve funds.

Other Revenue

Other revenue includes reimbursements relating to the external use of Shire facilities including utilities, cleaning, insurance and security, and other reimbursements. The 2025/2026 budget is \$1,142,115.

Employee Costs

Employee costs in the 2025/2026 Annual Budget account for \$21,194,246. Key contributing factors include:

- Provision for the Shire's Enterprise Bargaining Agreements which were both renegotiated in 2024/25;
- Superannuation Guarantee contribution will rise by a further 0.5%, to 12% from July 2025;
- Worker's Compensation insurance and training budgets are both estimated to increase as they are driven by salaries, wages and past year workers compensation claims and the enacting of the new Workers Compensation and Injury Management Act (2023) WA.
- Employee costs include \$500,000 for staff housing rental, this is 100% recouped through the Fees and Charges revenue category.

The Annual Budget reflects the current organisational structure, and it is recommended that the Council authorise the CEO to adjust the structure as needed, provided total employee costs remain within the budget. This approach was effective in 2023/2024 and will continue to offer flexibility in addressing staffing issues while ensuring costs do not exceed the approved budget. Any structural changes will be reported to the Council through the quarterly Finance and Costing Review process.

\$590K of surplus 2024/2025 salary savings is proposed to be carried forward. An allocation of these funds will be used to offset increases to enterprise agreement benefits taking effect July 1 2025 which have not been accounted for within the draft 2025/2026 budget

(negotiations for enterprise agreements was finalised post budget development). An allocation will also be used towards temporary staff who are assisting to support teams impacted by recent staff turnover and to provide resources to finalise outstanding works and develop systems and processes to increase efficiencies within those departments.

Materials and Contracts

The materials and contracts budget for 2025/2026 is \$14,370,581 and includes \$1,218,612 of projects carried over from the 2024/2025 financial year. The prior year budget for materials and contracts was \$13,704,706.

Some notable changes include:

- Increased costs of materials and contractors due to inflation and other economic influences.
- One-off operating projects including the Library Feasibility Study, Review of the CHRMAP, Biennial Community Survey and Independent review of the Shire Enterprise Resource Planning information system.

Utilities

The 2025/2026 Annual Budget includes utility costs totalling \$2,652,516, reflecting a 3.5% increase on 2024/2025 estimated total actual costs.

The installation of solar panels at the Broome Recreation and Aquatic Centre in previous years continues to deliver savings.

Insurance

Insurance expense has been budgeted at \$898,526, an overall 7% increase on the actual insurance premiums charged in 2024/2025. The estimate includes new assets built since the last premiums were set, vehicles and plant that have been changed over and assumptions on components of insurance. Insurance components include property, motor vehicle, liability, cyber and cargo, and the premium increases vary between each component. Actual insurance premiums are advised after setting the budget.

Elected Members Sitting Fees 2025/2026

Elected Member fees and allowances are reviewed and set annually by the Salaries and Allowances Tribunal. An increase of 3.5% has been determined for the 2025/2026 financial year. The Information Communication and Technology (ICT) annual allowance and Travel annual allowance have not increased.

Due to legislative reform and effective from 1 July 2025, Elected Members are entitled to have superannuation contributions paid in relation to their Sitting Fees and Allowances. The superannuation contribution rate effective from 1 July 2025 is 12%. Council considered this matter at the OMC held 1 May 2025. It is noted that this is a new mandated expense.

The Shire of Broome is classified as a Band 2 local government. Council is to determine the level of remuneration within the appropriate band, but must be no less than the minimum, and no more than the maximum. The remuneration ranges provide flexibility to local governments to set remuneration within the allocated band. It is recommended that the proposed Councillor Sitting Fees, President and Deputy President allowances, and ICT and Travel allowances remain at 100% of the maximum allowable limit for 2025/2026.

The proposed fees recognise the time commitment required of elected members, which includes Council and Committee meetings, Council workshops, meeting preparation, training and correspondence.

The total of proposed Councillor Sitting Fees and Allowances paid for 2025/2026 is \$364,139 and Councillor Superannuation paid is \$39,809.

Fee - Allowance	2024/2025	2025/2026 Proposed	Maximum Limit	% of Maximum
Sitting Fee – President	\$33,706	\$34,890	\$34,890	100%
Sitting Fee – (x 8 Councillors)	\$25,137	\$26,020	\$26,020	100%
LG Allowance – President	\$68,552	\$70,951	\$70,951	100%
LG Allowance – Deputy President	\$17,138	\$17,738	\$17,738	100%
ICT Allowance – (x 9 Councillors)	\$3,500	\$3,500	\$3,500	100%
Travel Allowance – (x 9 Councillors)	\$100	\$100	\$100	100%

Capital Expenditure

A total capital program of \$63,157,224 is proposed for the 2025/2026 financial year, including \$49,222,443 projects carried forward from 2024/2025. Carry forward projects include \$42.17M for the Cable Beach Stage 2 Redevelopment and \$1.94M for packaged air conditioning plant upgrades, both works in progress planned to span the 2024/2025 and 2025/2026 financial years. A further \$1.6M of carry forward is associated with Plant Renewal carried over due to procurement delays.

A full list is contained in the Schedule of Capital Expenditure attached to the Annual Budget, including a breakdown of how projects are funded.

It is worth noting that many of these large value projects have been made possible through the support of external funding, with 76.3% of capital expenditure required for Council's planned capital projects funded through grants:

Capital Projects	Cost	Funding Type
Buildings	\$4,064,767	Grants, Reserves, Municipal
Furniture and Equipment	\$63,713	Municipal
Plant and Equipment	\$3,701,800	Reserves, Sale Proceeds, Municipal
Drainage	\$34,000	Municipal, Reserves
Footpaths and Carparks	\$1,523,545	Grants, Reserves, Municipal
Other Infrastructure	\$928,275	Grants, Reserves, Municipal
Recreation Areas	\$47,290,365	Grants, Reserves, Borrowings, Municipal
Roads	\$5,550,759	Grants, Reserves, Municipal
Total	\$63,157,224	

Capital Grant Funding

External capital grant funding and contributions total \$48,635,874, or 76.5% of total Capital Expenditure, including \$4,082,036 of new grant funding and \$44,553,838 confirmed 2024/2025 grant funding. Officers have worked hard and continue to leverage Shire funds to attract grant funding for significant capital expenditure projects.

- Roads \$3,759,972
 - o Roads to Recovery \$723,687
 - Old Broome Road \$206,187
 - Cable Beach Road East (BRAC Roundabout) \$517,500.
 - Regional Road Group Old Broome Road \$1,957,848.
 - o State Blackspot Reid Road, Cable Beach Road East \$256,000.
 - Road Safety Streets Alive Robinson Street \$98,750
- Cable Beach Stage 2 \$42,157,946
 - Regional Precincts and Partnership Program (rPPP) \$26,361,852
 - o Changing Places \$310,000
 - o Lotterywest \$4,650,000
 - o Hotspot Coastal Adaptation Protection (H-CAP) \$1,660,000
 - o Royalty for Regions Program (RfR) \$9,000,000
 - West Australian Bike Network (WABN) \$176,094
- Footpaths \$837,751
 - Western Australia Bike Network \$837,751
 - Old Broome Road \$644,070
 - Cable Beach \$176,094
 - Town Beach / Demco \$17,587

Borrowings

New borrowings of \$2,234,782 to support the Cable Beach Stage 2 Redevelopment funding, just under 5% of the total budget for the \$45.4M project.

Cash Reserve movements

Cash Reserves hold funds which have been quarantined for specific projects, both long and short-term. The budgeted 2025/2026 reserve movements include:

- \$1,885,902 will be drawn upon for new capital projects, including Cable Beach Stage 2 (\$417k), sub-divisional footpaths (\$246k) and Waste Management Facility plant and equipment (\$955k);
- \$2,649,052 will be drawn upon for carried forward capital projects, including \$1.6M for the Administration Building packaged air conditioning plant replacement;
- \$279,889 will be drawn upon for operating projects;
- \$1,452,500 will be quarantined to specified Reserve accounts for asset renewal in future years, aligning with the Asset Management Plans;
- \$35,722 of unspent 2024/2025 Broome Recreation and Aquatic Centre Redevelopment Design project funding to be transferred to reserve for later phases of the redevelopment project;
- \$80,000 of Standard Infrastructure Charges revenue to be transferred to the Developer Contribution Drainage and Footpaths reserves;

- \$195,070 LTFP allocation for the renewal of Council's Enterprise Resource Planning information system transferred to the IT and Equipment Reserve; and
- \$1,382,861 interest earnings on Reserve funds, to be allocated to the respective Reserves.

Estimated Closing Position on 30 June 2025

An estimated closing position of \$2,872,350 is anticipated to be brought forward from 30 June 2025. The final surplus/(deficit) position will be confirmed through the external financial audit process and any required adjustments along with any confirmed unallocated surplus will be presented to Council at that time for consideration via the Audit and Risk Committee.

\$421,122 (\$456,844 balance of estimated surplus brought forward less the \$35,722 BRAC Design Reserve Transfer) of estimated unallocated surplus is proposed in the draft Annual Budget to be transferred to the Restricted Cash Reserve until the final 2024/2025 results are presented. Council will then determine the appropriate allocation after any necessary amendments.

A full list of projects carried forward and funding sources are included in the Schedule of 2024/2025 Proposed Carried Forward Projects attached to the Annual Budget (attachment 1) and account for \$2,415,506 of the closing surplus position.

Schedule of Fees and Charges

The 2025/2026 Schedule of Fees and Charges was adopted for advertising at the OMC held 1 May 2025 (Minute No. C/0525/020) and advertised for public comment from 14 May 2025. No submissions were received.

The 2025/2026 Schedule of Fees and Charges (Attachment 3) is included in this report for adoption, as required under section 6.16 (3) of the Act.

Materiality in Financial Reporting

The Shire has several thresholds on financial reporting as follows:

- a) Asset capitalisation threshold of \$5,000;
- b) Reporting variances in the monthly statement of financial activity by nature classification, that are greater than \$10,000 for operating types and \$20,000 for capital types, or 10%, whichever is higher (setting materiality thresholds are a requirement under FMR Regulation 34(5);
- c) Identifying and addressing over and underachievement of the Budget on a general ledger account or job code level for the quarterly FACRs that are identified as permanent variances greater than \$5,000 for operating and \$10,000 for capital (revenue and expenditure); and
- d) The tolerable organisational deficit of 1% of operating revenues, being \$497,043 for 2025/2026. This considers the aggregate impact of individual variances across the entire budget, and being more than twice the risk matrix financial impact threshold of \$150,000, places it beyond the extreme level. As per the risk matrix, the remedial outcome when the overall deficit is expected to exceed the \$150,000 risk matrix threshold, is immediate intervention to reduce the deficit.

CONSULTATION

Community consultation and engagement have previously occurred during the development of the Council Plan which informed the Draft Budget.

The proposed differential rates were advertised on the 1 May 2025 in the West Australian newspaper, Social media (Facebook), Council's Website and Council's Public Notice Boards. Direct correspondence was made to ratepayers within the UV Commercial Rural rating category. Similar advertising has also been undertaken for the 2025/2026 Fees and Charges with notice being given on 14 May 2025.

Work commenced on the 2025/2026 annual budget in December 2024, following the adoption of the new Council Plan and updated Long-Term Financial Plan. Officers contributed to the development of the annual budget through supporting schedules, reviewed at each stage through Executive. Budget Workshops were held with Councillors on:

Council Agenda Briefing and Workshops Dates	Purpose	Councillor Attendance
29 November 2023	Finalised Corporate Business Plan and 4 Year Balanced Long Term Financial Plan	Cr Mitchell, Cr Male, Cr Lewis, Cr Mamid, Cr Smith, Cr Virgo
14 March 2024	Draft Fees and Charges and Operating Budget (including Infrastructure Resource Budgets)	Cr Mitchell, Cr Male, Cr Lewis, Cr Matsumoto, Cr Smith, Cr Taylor, Cr Virgo
4 April 2024	Capital Budget and Project Briefs, including Plant Replacement	Cr Mitchell, Cr Male, Cr Lewis, Cr Mamid, Cr Smith, Cr Taylor, Cr Virgo
9 April 2024	Council Rates Workshop	Cr Mitchell, Cr Male, Cr Lewis, Cr Mamid, Cr Smith, Cr Taylor, Cr Virgo, Cr Cooper

The DLGSC and Western Australia Local Government Grants Commission have also been consulted at various stages throughout the budget process.

STATUTORY ENVIRONMENT

Local Government Act 1995, s 6.2	Local government to prepare Annual Budget	
Local Government Act 1995, s 1.7	Local Public Notice	
Local Government Act 1995, s 6.13	Interest on money owing to Local Governments	
Local Government Act 1995, s 6.16	Imposition of Fees And Charges	
Local Government Act 1995, s 6.17	Setting level of Fees And Charges	
Local Government Act 1995, s 6.19	Local government to give notice of Fees and	
	Charges	
Local Government Act 1995, s 6.28	Basis of Rates	
Local Government Act 1995, s 6.32	Rates and Service Charges	
Local Government Act 1995, s 6.34	Limit on Revenue or Income from General Rates	
Local Government Act 1995, s 6.35	Minimum Payment	
	Will ill Holl Fragities	

Local Government Act 1995, s 6.36 Local Government to give notice of Certain Rates

Local Government Act 1995, s 6.47 Concessions

Local Government (Financial Management) Regulations 1996 s 6.12

Annual Budget

Local Government Regulations Amendment Regulations 2023 – gazetted 30 June 2023, effective 1 July 2023. The statutory annual budget complies with the amendments.

Local Government (Financial Management) Regulations 1996, Regulation 5A

Local governments to comply with AAS. Subject to Regulation 4, the annual Budget, annual financial report and other financial reports of a local government must comply with the AAS.

Waste Avoidance and Resource Recovery Act 2007, s 67

Local government may impose receptacle charge.

Waste Avoidance and Resource Recovery Act 2007, s 68

Fees and charges fixed by local government.

Building Regulations 2012 s 53A (2)

Initial inspection of safety barrier to new swimming pools.

Building Regulations 2012 s 53A (3)

Charges imposed for ongoing safety barrier inspections.

POLICY IMPLICATIONS

Shire of Broome Council Policy – Rating. Shire of Broome Council Policy - Financial Hardship.

FINANCIAL IMPLICATIONS

The Budget is the primary financial plan for the 2025/2026 financial year. The intention is to balance the Budget such that revenues match all expenditures. The specific financial implications are as outlined in the comment section of this report, and detailed in the 2025/2026 Annual Budget attached for adoption (Attachment 1).

RISK

Moderate risk of negative public perception is likely if the Council does not adopt the annual Budget.

Potential major reduction in the quality of assets provided and services delivered likely if the rates and the annual Budget are not adopted. Cash flow and operations are affected by delays in issuing and collecting rates.

Risk of failing to meet statutory compliance for adopting the annual budget within the prescribed timeframe.

STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 13 - Value for money from rates and long term financial sustainability

Objective 13.1 Plan effectively for short- and long-term financial sustainability

VOTING REQUIREMENTS

Absolute Majority

COUNCIL RESOLUTION 1:

(REPORT RECOMMENDATION) Minute No. C/0625/012

Moved: Cr P Taylor Seconded: Cr M Virgo

(ABSOLUTE MAJORITY)

That Council:

- 1. Under section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, adopts the 2025/2026 Annual Budget for the Shire of Broome as presented in Attachment 1, which includes the:
 - (i) Statement of Comprehensive Income by Nature;
 - (ii) Statement of Cash Flows;
 - (iii) Statement of Financial Activity showing an amount required to be raised from rates of \$30,427,031;
 - (iv) Notes to the Annual Budget;
 - (v) Schedules including Capital projects and plant and equipment purchases, disposals, and carried forward projects; and
 - (vi) Transfers to and from Reserve Accounts.
- 2. Notes that the total employee costs contained in the Annual Budget is based on the current organisational structure and authorises the Chief Executive Officer discretion to adjust the organisational structure as required provided that adjustments remain within the total employee cost contained in the approved Annual Budget.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY BY ABSOLUTE MAJORITY 9/0

COUNCIL RESOLUTION 2:

(REPORT RECOMMENDATION) Minute No. C/0625/013

Moved: Cr E Smith Seconded: Cr M Virgo

(ABSOLUTE MAJORITY)

That Council:

- 1. Under section 6.13 of the Local Government Act 1995 adopts a rate of interest of 11% applicable to any amount of money owing to the local government (other than rates or service charges).
- 2. Under sections 6.32, 6.33 and 6.35 of the Local Government Act 1995 imposes the following differential rates and minimum payments for the 2025/26 financial year:

Differential Rate Category	Minimum Payment	Rate in the Dollar (\$)
GRV – Residential	\$1,401	0.06855
GRV – Vacant	\$1,318	0.18630
GRV – Commercial	\$1,401	0.12289
GRV – Tourism	\$1,401	0.13951
UV – Commercial Rural	\$1,401	0.04796
UV – Mining	\$929	0.17174
UV – Rural	\$1,401	0.00905

3. Under section 6.45 of the Local Government Act 1995 and Regulation 64(2) of the Local Government (Financial Management) Regulations 1996, nominates the following due dates for the payment of rates in full and by instalments:

Instalment Option	Payment Due Date
Full payment due date	28 August 2025
Two Payment Option	
1 st instalment due date	28 August 2025
2 nd instalment due date	15 January 2026
4 Instalments Option	
1 st instalment due date	28 August 2025
2 nd instalment due date	30 October 2025
3 rd instalment due date	15 January 2026
4 th instalment due date	19 March 2026

- 4. Under section 6.45 of the Local Government Act 1995 and Regulation 67 of the Local Government (Financial Management) Regulations 1996, adopts an instalment administration charge where the ratepayer has elected to pay rates and charges through an instalment option of \$12.00 for each instalment after the initial instalment is paid.
- 5. Under section 6.45 of the Local Government Act 1995 and Regulation 68 of the Local Government (Financial Management) Regulations 1996, adopts an interest rate of 5.50% where the ratepayer has elected to pay rates and charges through an instalment option.
- 6. Under section 6.51 (1) and section 6.51 (4) of the Local Government Act 1995 and Regulation 70 of the Local Government (Financial Management) Regulations 1996, adopts an interest rate of 11% for rates and charges and cost of proceedings to recover such charges that remains unpaid after becoming due and payable.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY BY ABSOLUTE MAJORITY 9/0

COUNCIL RESOLUTION 3:

(RECOMMENDATION) Minute No. C/0625/014

Moved: Cr E Smith Seconded: Cr M Virgo

(ABSOLUTE MAJORITY)

That Council:

 Under sections 5.98 and 5.99 of the Local Government Act 1995 adopts the following annual amounts for elected member sitting fees and allowances for 2025/2026 effective from 1 July 2025 (GST not applicable):

Fee Allowance	Amount
Sitting Fee – President	\$34,890
Sitting Fee – (x 8 Councillors)	\$26,020
Allowance – President	\$70,951
Allowance – Deputy President	\$17,738
ICT Allowance – (x 9 Councillors)	\$3,500
Travel Allowance – (x 9 Councillors)	\$100

2. Endorses that all member sitting fees and allowances be paid monthly.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY BY ABSOLUTE MAJORITY 9/0

COUNCIL RESOLUTION 4:

(RECOMMENDATION) Minute No. C/0625/015
Moved: Cr M Virgo Seconded: Cr E Smith

(ABSOLUTE MAJORITY)

That Council, under section 6.16 of the Local Government Act 1995, adopts the 2025/2026 Schedule of Fees and Charges in Attachment 3.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY BY ABSOLUTE MAJORITY 9/0

COUNCIL RESOLUTION 5:

(RECOMMENDATION)Minute No. C/0625/016Moved: Cr M VirgoSeconded: Cr P Taylor

(ABSOLUTE MAJORITY)

That Council under Regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, adopt a level of \$10,000 for operating items and \$20,000 for capital items, or 10%, whichever is higher, when reporting material variances in the Statements of Financial Activity in 2025/2026.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY BY ABSOLUTE MAJORITY 9/0

Attachments

- 1. Draft 2025-2026 Annual Budget
- 2. 2025-2026 Objects and Reasons for the Differential Rates and Minimum Payments
- 3. 2025-2026 Schedule of Fees & Charges
- 4. Shire of Broome Letter of Approval Application for Differential Rates 2025-26

SHIRE OF BROOME

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

Statement of Comprehensive Income	2
Statement of Cash Flows	3
Statement of Financial Activity	4
Index of Notes to the Budget	5

The Shire of Broome a Class 2 local government conducts the operations of a local government with the following community vision:

Broome - a future for everyone.

SHIRE OF BROOME STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2026

Revenue 2(a) 30,427,031 28,796,229 28,649,409 28,649,409 29,9405 1,195,935 2,483,911 21,596,615 15,076,855 11,400,511 11,42,115 1,644,372 1,316,961 1,42,115 1,644,372 1,316,961 1,42,115 1,644,372 1,316,961 1,42,115 1,644,372 1,316,961 1,42,115 1,644,372 1,316,961 1,42,115 1,644,372 1,316,961 1,42,115 1,644,372 1,316,961 1,42,115 1,644,372 1,316,961 1,42,115 1,644,372 1,316,961 1,42,115 1,644,372 1,316,961 1,42,115 1,644,372 1,316,961 1,470,581 1,470,581 1,470,5801		Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
Grants, subsidies and contributions Fees and charges Interest revenue Inte	Revenue				
Carants, subsidies and contributions 1,195,935 2,483,915	Rates	2(a)	30,427,031	28,796,229	28,649,409
Interest revenue 10(a) 2,582,313 2,990,931 1,781,273 (1,316,96) 49,727,479 49,704,322 45,632,083 (21,194,246) (18,587,070) (19,696,237 (14,370,581) (14,705,604) (13,704,706 (15,833,748) (15,820,716) (16,009,575 (16,009,576) (17,07,804) (17,07,804) (17,07,804) (17,07,804) (17,07,804) (17,07,804) (17,07,804) (17,07,804) (17,07,314) (450,931 (18,0744) (18,0931 (18,0931) (18,09	Grants, subsidies and contributions	, ,	2,979,405	1,195,935	2,483,917
Interest revenue	Fees and charges	14	12,596,615	15,076,855	11,400,517
1,142,115	· ·	10(a)	2,582,313	2,990,931	1,781,275
Employee costs Materials and contracts Utility charges Depreciation Finance costs Other expenditure Capital grants, subsidies and contributions Profit on asset disposals Loss on asset disposals Cother comprehensive income for the period Total other comprehensive income for the period (21,194,246) (18,587,070) (19,696,237 (14,370,581) (14,705,604) (13,704,706 (14,370,581) (2,457,599) (2,652,461) (2,457,599) (2,652,461) (2,457,599) (2,652,461) (2,457,599) (2,652,461) (15,820,716) (16,009,575 (440,171) (277,314) (450,931 (480,731 (4	Other revenue	, ,	1,142,115	1,644,372	1,316,967
Employee costs (21,194,246) (18,587,070) (19,696,237			49,727,479	49,704,322	45,632,085
Materials and contracts Utility charges Depreciation Finance costs Insurance Other expenditure Capital grants, subsidies and contributions Profit on asset disposals Loss on asset disposals Deteredity for the period Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income for the period Utility charges (2,652,516) (2,457,599) (2,652,461 (15,833,748) (15,820,716) (16,009,575 (16,009,575) (16,009,575) (16,009,575) (16,009,575) (17,77,894) (1,592,560) (1,586,394 (1,707,894) (1,592,560) (1,586	Expenses				
Utility charges	Employee costs		(21,194,246)	(18,587,070)	(19,696,237)
Depreciation	Materials and contracts		(14,370,581)	(14,705,604)	(13,704,706)
Finance costs Insurance Other expenditure Capital grants, subsidies and contributions Profit on asset disposals Loss on asset disposals Cost result for the period Cother comprehensive income for the period Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Finance costs 10(c) (440,171) (277,314) (450,931 (898,526) (840,744) (867,944 (1,707,894) (1,592,560) (1,586,394 (57,097,682) (54,281,607) (54,968,248 (7,370,203) (4,577,285) (9,336,163) 214,410 0 248,903 (201,375 48,203,921 9,388,595 10,831,922 40,833,718 4,811,310 1,495,764 Cother comprehensive income for the period Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Utility charges		(2,652,516)	(2,457,599)	(2,652,461)
Capital grants, subsidies and contributions	, ,	6	(15,833,748)	(15,820,716)	(16,009,575)
Other expenditure (1,707,894) (1,592,560) (1,586,394 (57,097,682) (54,281,607) (54,968,248 (7,370,203) (4,577,285) (9,336,163) (7,370,203) (4,577,285) (9,336,163) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560) (1,586,394 (7,370,203) (4,577,285) (9,336,163) (1,592,560)	Finance costs	10(c)	(440,171)	(277,314)	(450,931)
(57,097,682) (54,281,607) (54,968,248 (7,370,203) (4,577,285) (9,336,163 (7,370,203) (4,577,285) (9,336,163 (7,370,203) (4,577,285) (9,336,163 (7,370,203) (4,577,285) (9,336,163 (7,370,203) (4,577,285) (9,336,163 (214,410	Insurance		(898,526)	(840,744)	(867,944)
Capital grants, subsidies and contributions Profit on asset disposals Loss on asset disposals Solution (211,375) Net result for the period Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period (7,370,203) (4,577,285) (9,336,163) 48,251,874 9,388,595 10,794,394 9,388,595 (262,363) 0 (211,375) 48,203,921 9,388,595 10,831,923 40,833,718 4,811,310 1,495,764 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other expenditure		(1,707,894)	(1,592,560)	(1,586,394)
Capital grants, subsidies and contributions Profit on asset disposals Loss on asset disposals 5 214,410 0 248,908 (262,363) 0 (211,375 48,203,921 9,388,595 10,831,929 Net result for the period Other comprehensive income for the period Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			(57,097,682)	(54,281,607)	(54,968,248)
Profit on asset disposals Loss on asset disposals 5 214,410 0 248,903 10 (211,375 48,203,921 9,388,595 10,831,923 Net result for the period Other comprehensive income for the period Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period 0 0 0 0 0 0 0 0 0 0 0 0 0			(7,370,203)	(4,577,285)	(9,336,163)
Profit on asset disposals Loss on asset disposals 5 214,410 0 248,903 10 (211,375 48,203,921 9,388,595 10,831,923 Net result for the period Other comprehensive income for the period Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period 0 0 0 0 0 0 0 0 0 0 0 0 0	Canital grants, subsidies and contributions		48.251.874	9.388.595	10,794,394
Loss on asset disposals 5 (262,363) 0 (211,375 48,203,921 9,388,595 10,831,923 Net result for the period Other comprehensive income for the period Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period 5 (262,363) 0 (211,375 48,203,921 9,388,595 10,831,923 40,833,718 4,811,310 1,495,764 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		5	214,410	0	248,908
Net result for the period 48,203,921 9,388,595 10,831,923 40,833,718 4,811,310 1,495,764 Other comprehensive income for the period Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period 0 0 0	•		(262,363)	0	(211,375)
Other comprehensive income for the period Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period 0 0 0	2000 Off about disposals	Ü	, ,	9,388,595	10,831,927
Other comprehensive income for the period Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period 0 0 0					
Items that will not be reclassified subsequently to profit or loss Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period 0 0 0	Net result for the period		40,833,718	4,811,310	1,495,764
Changes in asset revaluation surplus Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other comprehensive income for the period				
Share of comprehensive income of associates accounted for using the equity method Total other comprehensive income for the period 0 0 0	Items that will not be reclassified subsequently to profit or	rloss			
Total other comprehensive income for the period 0 0	Changes in asset revaluation surplus		0	0	0
		i	0	0	0
Total comprehensive income for the period 40,833,718 4,811,310 1,495,766	Total other comprehensive income for the period		0	0	0
	Total comprehensive income for the period		40,833,718	4,811,310	1,495,764

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BROOME STATEMENT OF FINANCIAL ACTIVITY FOR THE YEAR ENDED 30 JUNE 2026

		2025/26	2024/25	2024/25
OPERATING ACTIVITIES	Note	Budget	Actual	Budget
Revenue from operating activities		\$	\$	\$
General rates	2(a)(i)	29,791,716	28,177,567	28,030,545
Rates excluding general rates	2(a)(i) 2(a)	635,315	618,662	618,864
Grants, subsidies and contributions	2(a)	2,979,405	1,195,935	2,483,917
Fees and charges	14	12,596,615	15,076,855	11,400,517
Interest revenue	10(a)	2,582,313	2,990,931	1,781,275
Other revenue	10(4)	1,142,115	1,644,372	1,316,967
Profit on asset disposals	5	214,410	0	248,908
· · · · · · · · · · · · · · · · · · ·		49,941,889	49,704,322	45,880,993
Expenditure from operating activities				
Employee costs		(21,194,246)	(18,587,070)	(19,696,237)
Materials and contracts		(14,370,581)	(14,705,604)	(13,704,706)
Utility charges		(2,652,516)	(2,457,599)	(2,652,461)
Depreciation	6	(15,833,748)	(15,820,716)	(16,009,575)
Finance costs	10(c)	(440,171)	(277,314)	(450,931)
Insurance		(898,526)	(840,744)	(867,944)
Other expenditure		(1,707,894)	(1,592,560)	(1,586,394)
Loss on asset disposals	5	(262,363)	0	(211,375)
		(57,360,045)	(54,281,607)	(55,179,623)
Non cash amounts excluded from operating activities	3(c)	15,881,701	15,820,716	15,972,042
Amount attributable to operating activities	3(0)	8,463,545	11,243,431	6,673,412
,		2,122,212	, ,	0,010,110
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions		48,251,874	9,388,595	10,794,394
Proceeds from disposal of property, plant and equipment	5(a)	1,014,638	0	729,394
Proceeds from financial assets at amortised cost - self supporting loans	7(a)	145,323	96,154	96,154
		49,411,835	9,484,749	11,619,942
Outflows from investing activities	5 ()	(27,002)	(67 622)	0
Right of use assets received - non cash	5(c)	(27,882)	(67,633)	0
Payments for property, plant and equipment	5(a)	(7,830,280)	(3,909,703)	(8,360,381)
Payments for construction of infrastructure	5(b)	(55,326,944)	(18,095,683) (22,073,019)	(18,264,344) (26,624,725)
		(63,185,106)	(22,073,019)	(20,024,725)
Non-cash amounts excluded from investing activities	3(d)	27,882	67,633	0
Amount attributable to investing activities		(13,745,389)	(12,520,637)	(15,004,783)
FINANCING ACTIVITIES				
Inflows from financing activities				
Proceeds from new borrowings	7(a)	2,234,782	3,465,081	3,963,081
Proceeds from new leases - non cash	7(a) 8	27,882	67,633	0,300,001
Transfers from reserve accounts	9(a)	4,814,943	5,492,144	5,567,720
Transiers nom reserve accounts	3(a)	7,077,607	9,024,858	9,530,801
Outflows from financing activities				
Repayment of borrowings	7(a)	(910,108)	(608,967)	(955,389)
Payments for principal portion of lease liabilities	8	(162,847)	(139,099)	(137,144)
Transfers to reserve accounts	9(a)	(3,567,276)	(9,972,773)	(4,234,917)
		(4,640,231)	(10,720,839)	(5,327,450)
Non-cach amounts evaluded from financing activities	3(0)	(27,882)	(67,633)	n
Non-cash amounts excluded from financing activities Amount attributable to financing activities	3(e)	2,409,494	(1,763,614)	4,203,351
ranount activations to intuitiony activities		2,703,734	(1,700,014)	- 7,200,001
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus at the start of the financial year	3	2,872,350	5,913,170	4,128,020
Amount attributable to operating activities		8,463,545	11,243,431	6,673,412
Amount attributable to investing activities		(13,745,389)	(12,520,637)	(15,004,783)
Amount attributable to financing activities		2,409,494	(1,763,614)	4,203,351
Surplus/(deficit) remaining after the imposition of general rates	3	0	2,872,350	0

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BROOME STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2026

		2025/26	2024/25	2024/25
CASH FLOWS FROM OPERATING ACTIVITIES	Note	Budget	Actual	Budget
Receipts		\$	\$	\$
Rates		28,680,707	28,290,373	29,018,838
Grants, subsidies and contributions		2,917,039	998,579	2,483,917
Fees and charges		8,362,291	11,796,500	11,400,517
Interest revenue		2,582,313	2,990,931	1,781,275
Goods and services tax received		5,923,570	3,830,355	1,408,736
Other revenue		1,142,115	1,644,372	1,316,967
		49,608,035	49,551,110	47,410,250
Payments				
Employee costs		(21,135,143)	(18,587,070)	(19,696,237)
Materials and contracts		(10,198,098)	(12,006,740)	(13,909,706)
Utility charges		(2,652,516)	(2,457,599)	(2,652,461)
Finance costs		(440,171)	(277,314)	(450,931)
Insurance paid		(898,526)	(840,744)	(867,944)
Goods and services tax paid		(4,497,001)	(2,730,576)	(1,408,736)
Other expenditure		(1,707,894)	(1,592,560)	(1,586,394)
		(41,529,349)	(38,492,603)	(40,572,409)
Net cash provided by operating activities	4	8,078,686	11,058,507	6,837,841
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(7,830,280)	(3,909,703)	(8,360,381)
Payments for construction of infrastructure	5(b)	(55,326,944)	(18,095,683)	(18,264,344)
Capital grants, subsidies and contributions		47,762,523	3,038,247	6,700,531
Proceeds from sale of property, plant and equipment	5(a)	1,014,638	0	729,394
Net cash (used in) investing activities		(14,234,740)	(18,870,985)	(19,098,646)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(910,108)	(608,967)	(955,389)
Payments for principal portion of lease liabilities	8	(162,847)	(139,099)	(137,144)
Proceeds from new borrowings	7(a)	2,234,782	3,465,081	3,963,081
Net cash provided by financing activities	()	1,161,827	2,717,015	2,870,548
Net (decrease) in cash held		(4,994,227)	(5,095,463)	(9,390,257)
Cash at beginning of year		48,429,152	53,524,615	50,164,617
Cash and cash equivalents at the end of the year	4	43,434,925	48,429,152	40,774,360

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BROOME FOR THE YEAR ENDED 30 JUNE 2026 INDEX OF NOTES TO THE BUDGET

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1 BASIS OF PREPARATION

The annual budget of the Shire of Broome which is a Class 2 local government is a forward looking document and has been prepared in accordance with the Local Government Act 1995 and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996 prescribe that the annual budget be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 Leases which would have required the Shire to measure any vested improvements at zero cost

Accounting policies which have been adopted in the preparation of this annua budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements A separate statement of those monies appears at Note 11 to the annual budget.

2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure

Comparative figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and able to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
- Classification of Liabilities as Current or Non-current
- AASB 2022-5 Amendments to Australian Accounting Standards
- Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards Non-current Liabilities with Covenants
- AASB 2023-1 Amendments to Australian Accounting Standards Supplier Finance Arrangements
- AASB 2023-3 Amendments to Australian Accounting Standards
 Disclosure of Non-current Liabilities with Covenants: Tier 2
- AASB 2024-1 Amendments to Australian Accounting Standards
 Supplier Finance Arrangements: Tier 2 Disclosures

It is not expected these standards will have an impact on the annual budget.

 AASB 2022-10 Amendments to Australian Accounting Standards
 Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 Fair Value Measurement impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial* Management) Regulations 1996. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
- Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2024-4b Amendments to Australian Accounting Standards
- Effective Date of Amendments to AASB 10 and AASB 128
- [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]

 AASB 2022-9 Amendments to Australian Accounting Standards
- Insurance Contracts in the Public Sector
- AASB 2023-5 Amendments to Australian Accounting Standards - Lack of Exchangeability

 • AASB 18 (FP) Presentation and Disclosure in Financial Statements
- (Appendix D) [for for-profit entities]

 AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements
- (Appendix D) [for not-for-profit and superannuation entities]
- AASB 2024-2 Amendments to Australian Accounting Standards
- Classification and Measurement of Financial Instruments AASB 2024-3 Amendments to Australian Accounting Standards
- Standards Annual Improvements Volume 11

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - · Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
 Impairment losses of non-financial assets Investment propertyEstimated useful life of intangible assets

- Measurement of employee benefits
- · Measurement of provisions

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2. RATES AND SERVICE CHARGES

(a)	Rating Information			Number of	Rateable	2025/26 Budgeted rate	2025/26 Budgeted interim	2025/26 Budgeted total	2024/25 Actual total	2024/25 Budget total
	Rate Description	Basis of valuation	Rate in dollar	properties	value*	revenue	rates	revenue	revenue	revenue
	·				\$	\$	\$	\$	\$	\$
(i)	General rates									
	Residential	Gross rental valuation	0.06855	5,127	236,192,152	16,190,972	200,000	16,390,972	15,715,471	15,568,449
	Vacant	Gross rental valuation	0.18630	180	4,166,568	776,232	0	776,232	651,994	651,994
	Commercial	Gross rental valuation	0.12289	567	66,843,411	8,214,387	0	8,214,387	7,594,779	7,594,779
	Tourism	Gross rental valuation	0.13951	623	25,615,781	3,573,657	0	3,573,657	3,388,174	3,388,174
	Commercial Rural	Unimproved valuation	0.04796	22	8,674,826	416,045	0	416,045	420,486	420,486
	Mining	Unimproved valuation	0.17174	30	1,366,168	234,626	0	234,626	229,070	229,070
	Rural	Unimproved valuation	0.00905	54	20,530,000	185,797	0	185,797	177,593	177,593
	Total general rates			6,603	363,388,906	29,591,716	200,000	29,791,716	28,177,567	28,030,545
			Minimum							
(ii)	Minimum payment		\$							
	Residential	Gross rental valuation	1,401.00	82	1,344,480	114,882	0	114,882	59,136	59,136
	Vacant	Gross rental valuation	1,318.00	168	903,948	221,424	0	221,424	216,144	216,144
	Commercial	Gross rental valuation	1,401.00	18	126,571	25,218	0	25,218	29,568	29,568
	Tourism	Gross rental valuation	1,401.00	227	729,998	318,027	0	318,027	331,968	331,968
	Commercial Rural	Unimproved valuation	1,401.00	2	28,300	2,802	0	2,802	1,344	1,344
	Mining	Unimproved valuation	929.00	25	66,255	23,225	0	23,225	26,824	26,824
	Rural	Unimproved valuation	1,401.00	5	246,300	7,005	0	7,005	5,376	5,376
	Total minimum payments			527	3,445,852	712,583	0	712,583	670,360	670,360
	Total general rates and minimum	m payments		7,130	366,834,758	30,304,299	200,000	30,504,299	28,847,927	28,700,905
	Discounts (Refer note 2(g))					0	0	0	0	0
	Concessions (Refer note 2(g))					0	0	(77,268)	(51,698)	(51,496)
	Total rates				-	30,304,299	200,000	30,427,031	28,796,229	28,649,409
	Instalment plan charges							60,000	56,753	57,006
	Instalment plan interest							134,556	133,831	133,831
	Late payment of rate or service ch	narge interest						156,000	245,000	130,000
		-						350,556	435,584	320,837

The Shire did not raise specified area rates for the year ended 30th June 2026.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV)

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

^{*}Rateable Value at time of adopting budget.

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Option 1 (Full Payment)

Full amount of rates and charges, including arrears, to be paid on or before 25 August 2025 or 35 days after the issue appearing on the rate notice, whichever is later.

Option 2 (Two Instalments)

First instalment to be made on or before 25 August 2025 or 35 days after the date of issue appearing on the rate notice, whichever is later, including all arrears and half the current rates and charges; and

Second instalment to be made on or before 15 January 2026, or 2 months after the due date of the first instalment, whichever is later.

Option 3 (Four Instalments)

First instalment to be made on or before 28 August 2025 or 35 days after the date of issue appearing on the rate notice, whichever is later, including all arrears and a quarter of the current rates and charges; and

Second instalment to be made on or before 30 October 2025, or 2 months after the due date of the first instalment, whichever is later; and

Third instalment to be made on or before 15 January 2026, or 2 months after the due date of the second instalment, whichever is later; and

Fourth instalment to be made on or before 19 March 2026, or 2 months after the due date of the third instalment, whichever is later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	28/08/2025	Nil	0.00%	11.00%
Option two				
First instalment	28/08/2025	Nil	0.00%	11.00%
Second instalment	15/01/2026	\$12.00	5.50%	11.00%
Option three				
First instalment	28/08/2025	Nil	0.00%	11.00%
Second instalment	30/10/2025	\$12.00	5.50%	11.00%
Third instalment	15/01/2026	\$12.00	5.50%	11.00%
Fourth instalment	19/03/2026	\$12.00	5.50%	11.00%

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the Shire the following rate categories have been determined for the implementation of differential rating.

(i) Differential general rate

Description	Characteristics	Objects	Reasons
GRV – Residential	This rating category consists of properties located within the townsite boundaries which have a predominantly residential use.	This is the base rate by which all other GRV rated properties are assessed.	To reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas.
GRV – Vacant	This rating category consists of vacant properties located within the townsite boundaries, including land zoned as Residential, Tourist, Commercial or Industrial under the Shire's Local Planning Scheme.	The object of the rate for this category is to signify the Council's preference for land to be developed rather than leaving it vacant. Development is encouraged due to its importance and positive effection local employment and economic diversity. Further community returns are also expected from population-linked investment in the region by both State and Federal funding bodies.	The rate is higher than the base rate to distribute the rates burden equitably considering the different method used for the valuation of vacant land as compared to other GRV properties. The rate is t also intended to discourage land investors from land banking and discourage excessive vacant land leaving subdivisions barren and aesthetically unappealing which may provide prospects for potential antisocial behaviour. The rate in the dollar for this category is 117.15% higher than the GRV – Residential base rate.
GRV – Commercial	This rating category consists of properties used for Commercial, Town Centre or Industrial purposes and non residential vacant land, excluding properties with a tourism use.	To raise additional revenue to fund the costs associated with the higher level of service provided to properties in this category. This rating category recognises the impact of commercial properties on infrastructure and the environment within the Shire.	This category recognises the more significant share of costs associated with providing additional services like economic development, maintaining car park infrastructure, landscaping, environmental health, light industrial area infrastructure and other amenities. The total rate in the dollar has increase 6.93% in this category. The rate in the dollar for this category is 37.02% higher than the GRV – Residential base rate.

2. RATES AND SERVICE CHARGES (CONTINUED)

Description	Characteristics	Objects	Reasons
GRV – Tourism	This rating category consists of properties with operations related to tourism inclusive of unhosted Holiday Homes, within the townsite.	To raise additional revenue to fund the costs associated with the higher reliance on Shire resources and the higher level of service provided to properties in this category. This rating category recognises the more significant share of costs associated with the provision of services in addition to the services provided in the GRV Commercial category.	This category is rated higher than the base rate for GRV to fund costs associated with the heavier use of infrastructure and other concern control con
UV - Rural	This rating category consists of properties that are exclusively for rural use.	This is the base rate by which all other UV rated properties are assessed.	Other UV rating categories have a higher demand on Shire resources.
UV - Commercial Rural	This rating category consists of properties that are outside of the townsite that have a commercial use inclusive of: - Pearling Leases; - Pastoral leases or Pastoral use.	This category recognises the increased rates required to operate efficiently and provide for rural infrastructure and services.	The Shire incurs higher costs of infrastructure maintenance and renewal of the rural road network due to its vulnerability to extreme weather conditions, further increasing due to extra vehicle movements and activities associated with these properties. The rate in the dollar for this category is 318.05% higher than the UV – Rural base rate.
UV – Mining	This rating category consists of properties that are used for mining, exploration or prospecting purposes.	To reflect the impact on utilisation of rural infrastructure (compared to pastoral) by heavy transport and associated higher traffic volumes. Also, these properties have access to all other services and facilities provided by the Shire.	This category is rated higher than UV - Commercial due to the higher road infrastructure maintenance costs to the Shire from frequent heavy vehicle use over extensive lengths of Shire roads throughout the year. The rate in the dollar for this category is 1591.30% higher than the UV – Rural base rate.

2. RATES AND SERVICE CHARGES (CONTINUED)

(ii) Differential Minimum Payment

A minimum payment of \$1,401 is proposed for all categories except the GRV – Vacant category, for which a minimum payment of \$1,318 is proposed and the UV – Mining category, for which a minimum payment of \$929 is proposed.

The unimproved value of mining properties ranges from \$286 to over \$647,790, with an average of \$27,044. The \$929 minimum rate for the UV-Mining category is set at a lower level than the other rating categories to ensure compliance with section 6.35 of the *Local Government Act 1995* which requires that less than 50% of the properties in any category are on the minimum rate. Given the lower valuation figure assigned to small mining tenements, a lower minimum payment will also ensure that the rate burden is distributed equitably between all other property owners paying the minimum amount.

(d) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in	n Reasons for the difference
GRV – Residential	0.06855	0.06855	No difference
GRV – Vacant	0.18630	0.18630	No difference
GRV - Commercial	0.12289	0.12289	No difference
GRV – Tourism	0.13951	0.13951	No difference
UV - Commercial Rural	0.03931	0.04796	To address the shortfall in required rates revenue after the receipt of UV Valuations from the Valuer Generals Office.
UV – Mining	0.15902	0.17174	To address the shortfall in required rates revenue after the receipt of UV Valuations from the Valuer Generals Office.
UV - Rural	0.00940	0.00905	To address the shortfall in required rates revenue after the receipt of UV Valuations from the Valuer Generals Office.
Minimum payment	Proposed Minimum \$	Adopted Minimum \$	Reasons for the difference
GRV - Residential	1,401.00	1,401.00	No difference
GRV – Vacant	1,318.00	1,318.00	No difference
GRV – Commercial	1,401.00	1,401.00	No difference
GRV – Tourism	1,401.00	1,401.00	No difference
UV - Commercial Rural	1,401.00	1,401.00	No difference
UV – Mining	929.00	929.00	No difference
UV - Rural	1.401.00	1,401.00	No difference

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Specified Area Rate

The Shire did not raise specified area rates for the year ended 30th June 2026.

(f) Service Charges

The Shire did not raise service charges for the year ended 30th June 2026.

(g) Waivers or concessions

Rate, fee or charge								Circumstances in which the
to which the waiver or		Waiver/			2025/26	2024/25	2024/25	waiver or concession is
concession is granted	Type	Concession	Discount %	Discount (\$)	Budget	Actual	Budget	granted
•					\$	\$	\$	
								As per the Deed of Settlement between Nyamba Buru Yawuru Ltd and the Shire
GRV – Residential	Rate	Concession	50-90%	N/A	77,268	51,699	51,49	96 of Broome for agreed concessions on the assessments specified, based on the
								purpose of each property. These are reviewed annually.
					77,268	51,699	51,49	96

3. NET CURRENT ASSETS

3. NET CURRENT ASSETS				
		2025/26	2024/25	2024/25
(a) Composition of estimated net current assets		Budget	Actual	Budget
	Note	30 June 2026	30 June 2025	30 June 2025
Current assets		\$	\$	\$
Cash and cash equivalents	4	43,434,925	48,429,152	40,774,360
Financial assets		148,325	145,323	96,154
Receivables		2,583,826	2,526,748	1,557,292
Inventories		28,854	27,879	5,354
Other assets		212,271	205,093	160,912
		46,408,201	51,334,195	42,594,072
Less: current liabilities				
Trade and other payables		(3,467,799)	(3,784,164)	(3,034,285)
Contract liabilities		0	(62,366)	0
Capital grant/contribution liability		0	(502,463)	(1,867,402)
Lease liabilities	8	(27,882)	(162,847)	(137,144)
Long term borrowings	7	(1,079,733)	(910,108)	(3,963,081)
Employee provisions		(1,747,758)	(1,688,655)	(1,772,619)
Other provisions		(443,903)	(430,791)	(234,420)
		(6,767,075)	(7,541,394)	(11,008,951)
Net current assets		39,641,126	43,792,801	31,585,121
Less: Total adjustments to net current assets	3(b)	(39,641,126)	(40,920,451)	(31,585,121)
Net current assets used in the Statement of Financial Activity		0	2,872,350	0
(b) Current assets and liabilities excluded from budgeted deficiency				
The following current assets and liabilities have been excluded				
from the net current assets used in the Statement of Financial Activity				
in accordance with Financial Management Regulation 32 to				
agree to the surplus/(deficit) after imposition of general rates.				
agree to the emplace (across) unter imposition of general rates.				
Adjustments to net current assets				
Less: Cash - reserve accounts	9	(42,020,261)	(43,267,928)	(38,657,681)
Less: Current assets not expected to be received at end of year		(:=,===,==:,	(-, - ,,	(,,,
- Current financial assets at amortised cost - self supporting loans		(148,325)	(145,323)	(96,154)
- Movement in Non-Current Employee Leave Receivables per 2023/24 AFS*		15,566	15,566	0
Add: Current liabilities not expected to be cleared at end of year		,,,,,,	.,	
- Current portion of borrowings		1,079,733	910,108	3,963,081
- Current portion of lease liabilities		27,882	162,847	137,144
- Current portion of developer contributions held in reserve		0	0	1,701,173
- Current portion of employee benefit provisions held in reserve		1,404,279	1,404,279	1,367,316
Total adjustments to net current assets		(39,641,126)	(40,920,451)	(31,585,121)
•		(,- , =+)	(-,,,	,- ,,

*to be confirmed upon finalisation of 2024/2025 Annual Financial Statements

3. NET CURRENT ASSETS EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the Local Government Act 1995 the following amounts have been excluded as provided by Local Government (Financial Management) Regulation 32 which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals Add: Loss on asset disposals Add: Depreciation

Non cash amounts excluded from operating activities

(d) Non-cash amounts excluded from investing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to investing activities

Right of use assets recognised

Non cash amounts excluded from investing activities

(e) Non-cash amounts excluded from financing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to financing activities

Less: Lease liability recognised

Non cash amounts excluded from financing activities

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
5	(214,410)	0	(248,908)
5	262,363	0	211,375
6	15,833,748	15,820,716	16,009,575
	15,881,701	15,820,716	15,972,042

	Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025		
•		\$	\$	\$		
	5(c)	27,882	67,633	0		
		27.882	67.633	0		

	2025/26	2024/25	2024/25	
	Budget	Actual	Budget	
Note	30 June 2026	30 June 2025	30 June 2025	
	\$	\$	\$	
8	(27,882)	(67,633)	0	
	(27,882)	(67,633)	0	

3. NET CURRENT ASSETS

(f) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Shire recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the Shire's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the Shire's obligation to transfer goods or services to a customer for which the Shire has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The Shire applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position. The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net

Other long-term employee benefits

current asset position.

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	Note	2025/26 Budget	2024/25 Actual	2024/25 Budget
		\$	\$	\$
Cash at bank and on hand		1,414,664	5,161,224	2,116,679
Term deposits		42,020,261	43,267,928	38,657,681
Total cash and cash equivalents		43,434,925	48,429,152	40,774,360
Held as				
- Unrestricted cash and cash equivalents		1,414,664	4,658,761	40,774,360
- Restricted cash and cash equivalents		42,020,261	43,770,391	0
	3(a)	43,434,925	48,429,152	40,774,360
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
				_
- Cash and cash equivalents		42,020,261	43,770,391	0
- Restricted financial assets at amortised cost - term deposits		0	0	38,657,681
		42,020,261	43,770,391	38,657,681
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	42,020,261	43,267,928	38,657,681
Unspent capital grants, subsidies and contribution liabilities		0	502,463	0
		42,020,261	43,770,391	38,657,681
Reconciliation of net cash provided by operating activities to net result				
Net result		40,833,718	4,811,310	1,495,764
Depreciation	6	15,833,748	15,820,716	16,009,575
(Profit)/loss on sale of asset	5	47,953	0	(37,533)
(Increase)/decrease in receivables		(57,078)	44,144	369,429
(Increase)/decrease in inventories		(975)	0	25,000
(Increase)/decrease in other assets		(7,178)	371,018	0
Increase/(decrease) in payables		(316,365)	(402,730)	(230,000)
Increase/(decrease) in contract liabilities		(62,366)	(197,356)	0
Increase/(decrease) in unspent capital grants		(502,463)	(6,350,348)	(4,093,863)
Capital grants, subsidies and contributions		(47,762,523)	(3,038,247)	(6,700,531)
Net cash from operating activities		8,078,686	11,058,507	6,837,841

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

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5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2025/26 Budget							2024/25 Actua	al			2024/25 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	
(a) Property, Plant and Equipment	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Buildings - non-specialised	4,064,767	0	0	0	0	2,761,497	0	C) 0	0	5,426,685	0	0	0	0	
Furniture and equipment	63,713	0	0	0	0	163,823	0	C) 0	0	123,926	0	0	0	0	
Plant and equipment	3,701,800	(1,062,591)	1,014,638	214,410	(262,363)	984,383	0	C) 0	0	2,809,770	(691,861)	729,394	248,908	(211,375)	
Total	7,830,280	(1,062,591)	1,014,638	214,410	(262,363)	3,909,703	0	C) 0	0	8,360,381	(691,861)	729,394	248,908	(211,375)	
(b) Infrastructure Infrastructure - roads Infrastructure - footpaths, carparks & bridges Infrastructure - drainage Infrastructure - landfill assets Infrastructure - recreation areas Infrastructure - others Total	5,550,759 1,523,545 34,000 0 47,290,365 928,275 55,326,944	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	2,626,272 600,539 5,800 105,795 14,420,485 336,792 18,095,683	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	2,994,531 806,689 10,000 0 14,266,869 186,255 18,264,344	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	
(c) Right of Use Assets Right of use - IT Equipment	27,882	0	0		0	67,633		C) 0		0	0	0	0	0	
Total	27,882	0	0	0	0	67,633		C	·		0	0	0	0	0	
Total	63,185,106	(1,062,591)	1,014,638	214,410	(262,363)	22,073,019	0	C) 0	0	26,624,725	(691,861)	729,394	248,908	(211,375)	

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

6. DEPRECIATION

By Class

Buildings - non-specialised Furniture and equipment Plant and equipment Infrastructure - roads Infrastructure - footpaths, carparks & bridges

Infrastructure - drainage

Infrastructure - drainage Infrastructure - landfill assets Infrastructure - recreation areas Infrastructure - others Right of use - IT Equipment

By Program

Law, order and public safety
Health
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

2025/26	2024/25	2024/25
Budget	Actual	Budget
\$	\$	\$
3,196,612	3,193,981	2,844,342
266,993	266,773	253,299
1,170,620	1,169,657	1,237,723
4,818,292	4,814,326	4,799,108
853,925	853,222	823,136
689,029	688,462	684,892
41,247	41,213	0
3,857,677	3,854,502	3,856,652
721,752	721,158	1,373,279
217,601	217,422	137,144
15,833,748	15,820,716	16,009,575
484,524	481,889	485,896
1,224	1,218	1,230
63,660	67,960	63,148
949,992	945,451	1,470,045
5,290,812	5,267,034	5,212,612
6,091,920	6,058,814	5,981,138
334,128	332,314	323,654
2,617,488	2,666,036	2,471,852
15,833,748	15,820,716	16,009,575

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	10 - 80 Years
Furniture and equipment	4 - 10 Years
Plant and equipment	2 - 16 Years
Infrastructure - Roads	8 - 100 Years
Infrastructure - Footpaths, carparks &	45 00 1/
bridges	15 - 80 Years
Infrastructure - Drainage	50 - 80 Years
Infrastructure - Recreation areas	4 - 100 Years
Infrastructure - Others	4 - 100 Years
Infrastructure - Landfill assets	7 - 50 Years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

					2025/26	2025/26	Budget	2025/26		2024/25	2024/25	Actual	2024/25		2024/25	2024/25	Budget	2024/25
				Budget	Budget	Budget	Principal	Budget	Actual	Actual	Actual	Principal	Actual	Budget	Budget	Budget	Principal	Budget
	Loan		Interest	Principal	New	Principal	outstanding	Interest	Principal	New	Principal	outstanding	Interest	Principal	New	Principal	outstanding	Interest
Purpose	Number	Institution	Rate	1 July 2025	Loans	Repayments	30 June 2026	Repayments	1 July 2024	Loans	Repayments	30 June 2025	Repayments	1 July 2024	Loans	Repayments	30 June 2025	Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Town Beach Redevelopment	197	WATC	1.62%	1,005,011	0	(93,378)	911,633	(22,906)	1,096,897	0	(91,886)	1,005,011	(24,854)	1,096,897	0	(91,886)	1,005,011	(24,854)
Chinatown Revitalisation Project Stage 1	196	WATC	1.89%	718,589	0	(174,611)	543,978	(17,791)	889,945	0	(171,356)	718,589	(21,910)	889,945	0	(171,356)	718,589	(21,910)
Chinatown Revitalisation Project Stage 2	198	WATC	1.95%	1,358,587	0	(111,877)	1,246,710	(35,459)	1,468,313	0	(109,726)	1,358,587	(38,186)	1,468,313	0	(109,726)	1,358,587	(38, 185)
Chinatown Contingency	201	WATC	4.75%	1,533,765	0	(97,418)	1,436,347	(82,516)	1,626,711	0	(92,946)	1,533,765	(87,464)	1,626,712	0	(92,946)	1,533,766	(87,464)
Broome Surf Life Saving Club (BSLSC)	200	WATC	4.78%	111,061	0	0	111,061	0	157,960	0	(46,899)	111,061	0	1,000,000	0	(46,899)	953,101	(54,201)
Cable Beach Stage 1	TBA	WATC	4.56%	613,717	0	(49,261)	564,456	(32,438)	0	613,717	0	613,717	(590)	0	997,717	(49,886)	947,831	(37,159)
Shire Key Worker Accommodation	TBA	WATC	4.56%	2,851,364	0	(238,240)	2,613,124	(157,944)	0	2,851,364	0	2,851,364	(2,580)	0	2,965,364	(296,536)	2,668,828	(147,255)
Cable Beach Stage 2	NEW	WATC	5.04%	0	2,234,782	0	2,234,782	0	0	0	0	0	0	0	0	0	0	0
				8,192,094	2,234,782	(764,785)	9,662,091	(349,054)	5,239,826	3,465,081	(512,813)	8,192,094	(175,584)	6,081,867	3,963,081	(859,235)	9,185,713	(411,028)
Self Supporting Loans																		
Broome Golf Club	199	WATC	1.95%	1,057,692	0	(96,154)	961,538	(27,602)	1,153,846	0	(96,154)	1,057,692	(29,981)	1,153,846	0	(96, 154)	1,057,692	(29,983)
Broome Surf Life Saving Club (BSLSC)	200	WATC	4.78%	842,040	0	(49,169)	792,871	(51,690)	842,040	0	0	842,040	(54,201)	0	0	0	0	0
				1,899,732	0	(145,323)	1,754,409	(79,292)	1,995,886	0	(96,154)	1,899,732	(84,182)	1,153,846	0	(96,154)	1,057,692	(29,983)
				10,091,826	2,234,782	(910,108)	11,416,500	(428,346)	7,235,712	3,465,081	(608,967)	10,091,826	(259,766)	7,235,713	3,963,081	(955,389)	10,243,405	(441,011)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue. The self supporting loan(s) repayment will be fully reimbursed.

7. BORROWINGS

(b) New borrowings - 2025/26

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	\$	\$	\$	\$
Cable Beach Stage 2	WATC	Debenture	15	5.04%	2,234,782	1,100,228	2,234,782	0
					2,234,782	1,100,228	2,234,782	0

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	700,000	700,000	700,000
Bank overdraft at balance date			
Credit card limit	200,000	200,000	200,000
Credit card balance at balance date	(20,000)	(20,000)	(20,000)
Total amount of credit unused	880,000	880,000	880,000
Loan facilities			
Loan facilities in use at balance date	11,416,500	10,091,826	10,243,405
Unused loan facilities at balance date	0	0	0

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

8. LEASE LIABII	LITIES						2025/26	Budget	2025/26			2024/25	Actual	2024/25			2024/25	Budget	2024/25
			Lease		Budget Lease	2025/26 Budget	Budget Lease	Lease Principal	Budget Lease	Actual	2024/25 Actual	Actual Lease	Lease Principal	Actual Lease	Budget	2024/25 Budget	Budget Lease	Lease Principal	Budget Lease
	Lease		Interest	Lease	Principal	New	Principal	outstanding	Interest	Principal	New	Principal	outstanding	Interest	Principal	New	Principal	outstanding	Interest
Purpose	Number	Institution	Rate	Term	1 July 2025	Leases	Repayments	30 June 2026	Repayments	1 July 2024	Leases	repayments	30 June 2025	repayments	1 July 2024	Leases	repayments	30 June 2025	repayments
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ICT - Equipment	BRO011024	Vestone Capital	6.1%	5	38,812	0	(8,605)	30,207	(2,011)	0	45,880	(7,068)	38,812	(2,517)	0	0	0	0	0
ICT - Equipment	BRO021023B	Vestone Capital	5.0%	3	127,035	0	(109,084)	17,951	(2,927)	230,831	0	(103,796)	127,035	(8,215)	244,339	0	(108,596)	135,743	(3,416)
ICT - Equipment	BRO020124	Vestone Capital	5.8%	5	108,520	0	(29,909)	78,611	(5,143)	136,755	0	(28,235)	108,520	(6,817)	121,330	0	(28,548)	92,782	(6,504)
ICT - Equipment	TBA	Vestone Capital	4.8%	3	21,753	0	(6,395)	15,358	(682)	0	21,753	0	21,753	0	0	0	0	0	0
ICT - Equipment	TBA	Vestone Capital	4.8%	3	0	27,882	(8,854)	19,028	(1,062)	0	0	0	0	0	0	0	0	0	0
					296 120	27 882	(162 847)	161 155	(11.825)	367 586	67 633	(130 000)	296 120	(17 549)	365 669	0	(137 144)	228 525	(9 920)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the Shire assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Shire uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

		2025/26	Budget			2024/25	Actual			2024/25	Budget	
	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing
	Balance	to	(from)	Balance	Balance	to	(from)	Balance	Balance	to	(from)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Cash-in-lieu of Carparking Reserve	0	0	0	0	0	0	0	0	0	0	0	0
(b) Cash-in-lieu of Public Open Space Reserve	188,086	6,321	0	194,407	180,587	7,499	0	188,086	180,587	0	0	180,587
	188,086	6,321	0	194,407	180,587	7,499	0	188,086	180,587	0	0	180,587
Restricted by council												
(c) BRAC (Leisure Centre) Reserve	23,025	812	0	23,837	22,107	918	0	23,025	22,092	1,119	0	23,211
(d) Buildings Reserve	4,818,853		(2,220,810)	2,926,342	3,901,844	1,074,137	(157,127)	4,818,853	4,002,171	999,457	(878,163)	4,123,465
(e) Carpark Reserve	710,606	51.902	(2,220,010)	762,508	499.708	316,086	(105,127)	710.606	499,597	303,187	(105,188)	697,596
(f) Community Sponsorship Reserve	91,675	3,135	0	94,810	88,020	3.655	(105,166)	91,675	87,999	1.558	(105,166)	89,557
(g) Developer Contributions - Drainage Reserve	93,975	32,150	0	126,125	61.424	32,551	0	93,975	91,243	1,330	0	91,243
(h) Developer Contributions - Footpaths Reserve	557,065	66,730	(260,777)	363,018	646,787	100,378	(190,101)	557,065	604,206	0	(182,364)	421,842
(i) Developer Contributions - Roads Reserve	037,003	00,730	(200,777)	303,018	040,787	0	(190,101)	0 0 000	004,200	0	(162,304)	421,042
(i) Drainage Reserve	1,852,014	63,343	(4,434)	1,910,923	1,755,533	96,481	0	1,852,014	1,720,683	54,255	0	1,774,938
(k) EDL Sponsorship Reserve	56,174	1,869	(25,000)	33,043	79,378	3,296	(26,500)	56.174	29,371	520	0	29.891
(I) Footpath Reserve	1,722,194	59,192	(79,000)	1,702,386	1,651,338	225,229	(154,373)	1,722,194	1,605,659	194,225	(108,832)	1,691,052
(m) IT & Equipment Reserve	1,480,741	245,811	(82,800)	1,643,752	1,209,450	271,291	(104,070)	1,480,741	1,209,183	240,290	(100,002)	1,449,473
(n) Kimberley Zone Reserve	0	0	(02,000)	0,040,702	110,773	4,599	(115,372)	0	110,746	1,960	(112,706)	0
(o) Leave Reserve	1,387,341	47,401	0	1,434,742	1,404,278	58,305	(75,242)	1,387,341	1,403,925	25,266	(112,700)	1,429,191
(p) Plant Reserve	2,592,590	88,861	(55,747)	2,625,704	2,280,160	382,421	(69,991)	2,592,590	2,279,786	314,471	(55,747)	2,538,510
(g) Public Art Reserve	6,991	239	(00,747)	7.230	6.712	279	(00,001)	6,991	6,711	119	(00,141)	6,830
(r) Public Open Space Reserve	5,474,894	1,074,689	(417,253)	6,132,330	5,607,811	1,311,765	(1,444,682)	5,474,894	6,959,279	1,089,440	(2,797,472)	5,251,247
(s) Refuse Site Reserve	2,355,388		(1,367,135)	1.033.800	2.261.492	2,634,141	(2,540,245)	2.355.388	2,162,463	43,748	(698,050)	1.508.161
(t) Regional Resource Recovery Park Reserve	16,167,085	516,319	(87,500)	16,595,904	13,281,954	2,939,527	(54,395)	16,167,085	13,239,766	579,579	(32,175)	13,787,170
(u) Resilience Reserve	200,471	6,876	0	207,347	96,465	104,006	0	200,471	96,465	100,000	Ó	196,465
(v) Restricted Cash Reserve	31,500	421,122	(31,500)	421,122	406,946	31,500	(406,946)	31,500	445,042	0	(445,042)	0
(w) Road Reserve	3,457,260	506,658	(182,987)	3,780,931	3,234,530	374,711	(151,981)	3,457,260	3,233,510	285,723	(151,981)	3,367,252
(x) Staff Housing Reserve	0	0	0	0	0	0	0	0	0	0	0	0
•	43,079,842	3,560,955	(4,814,943)	41,825,854	38,606,712	9,965,274	(5,492,144)	43,079,842	39,809,897	4,234,917	(5,567,720)	38,477,094
	43,267,928	3,567,276	(4,814,943)	42,020,261	38,787,299	9,972,773	(5,492,144)	43,267,928	39,990,484	4,234,917	(5,567,720)	38,657,681

9. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

	Anticipated	
Reserve name	date of use	Purpose of the reserve
Restricted by legislation		_
(a) Cash-in-lieu of Carparking Reserve	Ongoing	To hold cash-in-lieu of carparking.
(b) Cash-in-lieu of Public Open Space Reserve	Ongoing	Maintained for the purpose of retaining and using funds in accordance with section 154 (2) of the Planning and Development Act 2005.
Restricted by council		
(c) BRAC (Leisure Centre) Reserve		To be used for the construction of recreation infrastructure facilities.
(d) Buildings Reserve	Ongoing	To be used for renewal, upgrade, replacement or new building construction and associated infrastructure.
(e) Carpark Reserve	Ongoing	To be used for renewal, upgrade or new carparks.
(f) Community Sponsorship Reserve	Ongoing	To hold funds remaining as at 30 June after allocation of both Annual and Ad-hoc sponsorships and external donations to be spent on both annual and ad-hoc
() 5		sponsorships in accordance with the Community Sponsorship Program Policy.
(g) Developer Contributions - Drainage Reserve	Ongoing	To hold developer contributions for footpaths as required by State Planning Policy 3.6 Infrastructure Contributions (SPP 3.6).
(h) Developer Contributions - Footpaths Reserve	Ongoing	To hold developer contributions for drainage as required by State Planning Policy 3.6 Infrastructure Contributions (SPP 3.6).
(i) Developer Contributions - Roads Reserve	Ongoing	To hold developer contributions for roads as required by State Planning Policy 3.6 Infrastructure Contributions (SPP 3.6).
(j) Drainage Reserve	Ongoing	To be used for the renewal, upgrade or construction of drainage services.
(k) EDL Sponsorship Reserve	Ongoing	To hold funds to be spent on community projects as approved by Energy Development Limited.
(I) Footpath Reserve	Ongoing	To be used for renewal, upgrade or new footpaths.
(m) IT & Equipment Reserve	Ongoing	To be used for renewal, upgrade or new office equipment, IT hardware and software.
(n) Kimberley Zone Reserve	Aniticipated	To hold funds set aside annually to fund future projects and initiatives for the Kimberley Zone of WALGA and/or Regional Collaborative Groups.
	Closure 30	
=	June 2025	
(o) Leave Reserve	Ongoing	To be used to fund annual and long service leave requirements.
(p) Plant Reserve	Ongoing	To be used for the renewal, upgrade or purchase of new mobile plant and engineering equipment.
(q) Public Art Reserve	Ongoing	To hold funds set aside annually to fund future public art projects and initiatives within the Shire.
(r) Public Open Space Reserve	Ongoing	To be used for renewal, upgrade, replacement or new public open space facilities and garden areas associated with buildings and other freely accessible public recreational facilities.
() 5 (0) 5		
(s) Refuse Site Reserve	Ongoing	To be used for the current and future costs of maintaining and closing the refuse site in accordance with operational and environmental needs.
(t) Regional Resource Recovery Park Reserve	Ongoing	To hold funds set aside annually and any year end operational profit generated from refuse site business unit to fund: i) the future construction of a new facility;
		ii) the future subsequent and ongoing costs of maintaining the site in accordance with operational requirements and environmental guidelines; or
		ii) the costs of future rehabilitation of the site.
		,
(u) Resilience Reserve	Ongoing	To provide a level of self insurance for claims falling outside of Council's insurance coverage, particularly miscellaneous infrastructure.
(v) Restricted Cash Reserve	Ongoing	To be used for unspent grant and loan funds.
(w) Road Reserve	Ongoing	To be used for renewal, upgrade or new streets and roads.
(x) Staff Housing Reserve	Ongoing	To hold funds set aside for new housing for key workers.

10. OTHER INFORMATION

	2025/26	2024/25	2024/25
The net result includes as revenues	Budget	Actual	Budget
	\$	\$	\$
(a) Interest earnings			
Investments	2,291,757	2,612,100	1,517,444
Other interest revenue	290,556	378,831	263,831
	2,582,313	2,990,931	1,781,275
* The Shire has resolved to charge interest under			
section 6.13 for the late payment of any amount			
of money at 5.5%.			
•			
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	165,000	165,654	169,000
Other services	6,000	11,300	5,000
	171,000	176,954	174,000
(c) Interest expenses (finance costs)	,	•	,
Borrowings (refer Note 7(a))	428,346	259,766	441,011
Interest on lease liabilities (refer Note 8)	11,825	17,548	9,920
,	440,171	277,314	450,931
(d) Write offs	,	,-	,
General rate	5,000	2,500	5,000
-	5,000	2,500	5,000
	-,	,	-,

11. COUNCIL MEMBERS REMUNERATION

. COUNCIL MEMBERS REMUNERATION			
	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
Cr Chris Mitchell JP			
President's allowance	70,951	68,552	68,552
Meeting attendance fees Annual allowance for ICT expenses	34,890 3,500	33,706 3,500	33,706 3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	12,701	0	0
, , ,	122,142	105,858	105,858
Cr Desiree Male			
Deputy President's allowance	17,738	17,138	17,138
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses Annual allowance for travel and accommodation expenses	3,500 100	3,500 100	3,500 100
Superannuation contribution payments	5,251	0	0
Suporal madion contribution paymonts	52,609	45,875	45,875
Cr Philip Matsumoto	,,,,,	-,-	-,-
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
Cr Deter Touler	32,742	28,737	28,737
Cr Peter Taylor Meeting attendance fees	26.020	25 127	25 127
Annual allowance for ICT expenses	26,020 3,500	25,137 3,500	25,137 3.500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
	32,742	28,737	28,737
Cr Jan Lewis			
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses Superannuation contribution payments	100 3,122	100 0	100
Superannuation contribution payments	32,742	28,737	28,737
Cr Johani Mamid	02,142	20,707	20,707
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
Cu Ellan Conith	32,742	28,737	28,737
Cr Ellen Smith Meeting attendance fees	26.020	25,137	25,137
Annual allowance for ICT expenses	26,020 3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
	32,742	28,737	28,737
Cr Melanie Virgo			
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses Superannuation contribution payments	100 3,122	100 0	100 0
Superannuation contribution payments	32,742	28,737	28,737
Cr Sean Cooper	,		
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
	32,742	28,737	28,737
Total Council Member Remuneration	403,948	352,892	352,892
Dragidentla allewance	70.054	00.550	00.550
President's allowance	70,951 17,738	68,552 17 138	68,552 17 138
Deputy President's allowance Meeting attendance fees	17,738 243,050	17,138 234,802	17,138 234,802
Annual allowance for ICT expenses	31,500	31,500	31,500
Annual allowance for travel and accommodation expenses	900	900	900
Superannuation contribution payments	39,809	0	0
·	403,948	352,892	352,892

12. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local* Government Act 1995. Regulation 54 of the Local Government (*Financial Management*) *Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water. Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax etc.

Note AASB 119 Employee Benefits provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

12. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	if project not	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	repayment of	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Fees and Charges for Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue		Set by State legislation or limited by legislation to the cost of provision	of issue of the	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	BRAC kiosk sales	Single point in time	Full payment prior to transfer of goods	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision		Output method based on goods

13. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

Governance

To provide a decision making process for the efficient allocation of resources.

General purpose funding

To collect revenue to allow provision of services.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Health

To provide an operational framework for environmental and community health.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Housing

To provide and maintain staff housing.

Community amenities

To provide services required by the community.

Recreation and culture

To establish and effectively manage infrastructure and resource which will help the social wellbeing of the community.

Transport

To provide safe, effective and efficient transport services to the community.

Economic services

To help promote the Council's economic well being.

Other property and services

To monitor and control Council's overheads operating accounts.

ACTIVITIES

Administration and operation of facilities and services to members of council; other costs that relate to the tasks of assisting elected members and ratepayers on the matters which do not concern specific council services.

Rates, general purpose government grants and interest revenue.

Supervision of various by-laws, fire prevention, emergency services and animal control.

Food quality, eating house inspection, pest control and child health clinics.

Facilities for senior citizens aged care, infant day care centres, preschool; assistance to play group and other community services and development activities.

Provision of staff housing.

Rubbish collection services, tip operation, administration of town planning scheme, maintenance of cemeteries, storm water drainage maintenance, sanitation maintenance and environment protection.

Operation/maintenance of halls, Broome Recreation and Aquatic Centre (BRAC), various parks and reserves, beaches, library museum and other cultural activities.

Construction and maintenance of streets, roads, bridges, footpaths and streetlighting.

The regulation and provision of tourism facilities, area promotion and building control.

Private works and provision of unclassified civic building facilities. General administration support for the Council's operations, allocated to other functions. Engineering, works and parks and gardens maintenance, allocated to construction and maintenance jobs. Plant and construction and maintenance jobs. Plant and depot operation and maintenance, allocated to construction and maintenance jobs.

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14. FEES AND CHARGES

	2025/26 Budget	2024/25 Actual	2024/25 Budget
	\$	\$	\$
By Program:			
General purpose funding	137,000	129,267	131,828
Law, order and public safety	84,350	98,384	161,850
Health	216,900	234,127	208,700
Housing	852,740	792,637	706,960
Community amenities	7,641,448	10,126,311	6,688,394
Recreation and culture	1,259,352	1,179,501	1,217,000
Transport	25,000	270	75,000
Economic services	749,770	801,187	657,225
Other property and services	1,630,055	1,715,171	1,553,560
	12,596,615	15,076,855	11,400,517

The Schedule of Fees and Charges detail the fees and charges proposed to be imposed by the local government.

15. SCHEDULE OF CAPITAL EXPENDITURE

	COST		FUNDING				
	2025/26 Total Cost	Municipal Funds	CFwd Municipal Funds	Grants & Contributions	Reserves	Borrowings	Proceeds from Sale of Asset
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Purchase of property, plant and equipment							
Buildings - non-specialised							
Building Renewals per AMP	914,250	914,250					
Cfwd - Buildings - Community Recycling Centre - RRP	87,500	-			87,500		
Cfwd - Buildings - 23/24 Cfwd - Town Beach Café	22,945	-	22,945				
Cfwd - Buildings - Renewal - Town Beach Cafe Redevelopment	589,983	-			589,983		
Cfwd - Buildings - Pat & Glenn Medlend Pavilion - Airconditioning Units (BRAC)	13,200	-	13,200				
Cfwd - Buildings - Renewal - Museum Precinct Masterplan	68,430	-	68,430				
Cfwd - Buildings - Renewal - Administration Building Packaged Plant (Airconditioning)	1,946,260	-	346,260		1,600,000		
Cfwd - Buildings - Renewal - KRO2 Building Renewal	31,512	-	31,512				
Cfwd - Buildings - Upgrade - BRAC IL4 Upgrades	320,000	-	210,000	110,000			
Cfwd - Furniture & Equipment - Kimberley Artwork Grant - Exhibition Infrastructure - Unspent Grant	70,687	-	36,555	34,132			
Buildings - non-specialised Total	4,064,767	914,250	728,902	144,132	2,277,483		
Furniture and Equipment							
CCTV Strategy and Action Plan - repair and replace outdated cameras in key hotspot areas.	53,500	53,500					
Modernising and Mobilising Part of the Library Shelving	10,213	10,213					
Furniture and Equipment Total	63,713	63,713					
Plant and Equipment							
25/26 Plant Replacement Program	1,159,000	822,000					337,000
25/26 Plant Replacement Program - Waste	860,000	-			738,994		121,006
Cfwd - 24/25 Plant Replacement Program	1,682,800	-	773,531		352,637		556,632
Plant and Equipment Total	3,701,800	822,000	773,531		1,091,631		1,014,638
Purchase of property, plant and equipment Total	7,830,280	1,799,963	1,502,433	144,132	3,369,114		1,014,638
Purchase and construction of infrastructure							
Infrastructure - Drainage							
Drainage Renewals per AMP	34,000	29,566			4,434		
Infrastructure - Drainage Total	34,000	29,566			4,434		
Infrastructure - Footpaths, carparks & bridges	,				,		
BRAC Parking Improvements/Sealing	504.032	504.032					
Capital Works - Footpath Network Expansion - Dakas	15,600	15,600					
Carparks per AMP (Reseals)	54.089	54.089					
Footpath Network Expansion - Build out of Developer Funded Subdvisional Paths	246,672	-			246.672		
Footpath Renewals per AMP	410,233	410,233			,		
Town Beach to Demco Pathway	35,174	17,587		17.587			
Cfwd - Roads, F/Paths & Bridges Infrastructure - Frederick Street DoE Contribution Expenditure	243,640		243,640	,			
Cfwd - Roads. F/Paths & Bridges Infrastructure - Broome North Subdivisional Footbaths	14.105	_			14.105		
Infrastructure - Footpaths, carparks & bridges Total	1,523,545	1.001.541	243,640	17.587	260,777		
Infrastructure - Others	1,020,010	.,00.,01.	2 10,0 10	,	200,		
Miscellaneous Infrastructure Renewals per AMP	151,713	116,726			34,987		
Streetlights Upgrade	103,500	103,500			0.,001		
25/26 Bin Replacement	216,562	-			216,562		
Cfwd - Other Infrastructure - Implement Cemetery Master Plan	12.500	-	12.500		210,002		
Cfwd - Other Infrastructure - Sanctuary Road Detailed Design	240,000	-	12,300	240.000			
Cfwd - Other Infrastructure - Depot Security Gates	62.000	-	62.000	240,000			
Cfwd - Other Infrastructure - Bepot Security Gates Cfwd - Other Infrastructure - Renewal - Street Lighting Renewal	125,000	-	125,000				
Cfwd - Other Infrastructure - Renewal - Street Eighting Renewal Cfwd - Other Infrastructure - Renewal - Shire Depot - Nursery Greenhouse Shade Structures (x2)	17.000	-	17.000				
Infrastructure - Others Total	928.275	220.226	216.500	240.000	251.549		

15. SCHEDULE OF CAPITAL EXPENDITURE

	COST			FUND	ING		
			CFwd				Proceeds
	2025/26	Municipal	Municipal	Grants &			from Sale of
	Total Cost	Funds	Funds	Contributions	Reserves	Borrowings	Asset
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Cfwd - Recreation Areas Infrastructure - CB Water Park Detailed Design - Capital Grant Income	-	-	(313,750)				
Cfwd - Recreation Areas Infrastructure - CB Water Park Detailed Design - Artwork Design	36,250	-		36,250			
Cfwd - Recreation Areas Infrastructure - Cable Beach Foreshore Redevelopment (Design, Approval Application and Application							
Fees for MVT Boardwalk)	190,080	-	190,080				
Cfwd - Recreation Areas Infrastructure - Cable Beach Stage 1	430,000	-	(1,132,000)	1,562,000	-		
Cfwd - Recreation Areas Infrastructure - Cable Beach Stage 2	41,981,602	-	12,375	41,969,227			
Cable Beach Stage 2	3,612,482	784,353		176,094	417,253	2,234,782	
POS Renewals per AMP	634,906	634,906					
Cfwd - Recreation Areas Infrastructure - BRAC Renewal Works	170,573	-	170,573				
Cfwd - Recreation Areas Infrastructure - Mola Mapping	50,000	-	50,000				
Cfwd - Recreation Areas Infrastructure - Renewal - Chippindale Park Renewal (works on hold for POS Strategy)	21,167	-	21,167				
Cfwd - Recreation Areas Infrastructure - Renewal - Male Oval Renewal	100,000	-	95,173		4,827		
Cfwd - Recreation Areas Infrastructure - Renewal - Tolentino Park Renewal (works on hold for POS Strategy)	33,305	-	33,305				
Cfwd - Recreation Areas Infrastructure - Upgrade - Haynes Oval	30,000	-	30,000				
Infrastructure - Recreation areas Total	47,290,365	1,419,259	(843,077)	44,057,321	422,080	2,234,782	
Infrastructure - Roads							
Capital Works - Road and Path Network Upgrades - Old Broome Road - Bagot St and Coghlan St	3,130,140	95,035		2,808,105	227,000		
Capital Works - Road Upgrade - CB East Intersection (BRAC)	517,500	-		517,500			
Road Renewals per AMP	1,100,631	1,100,631					
Road Safety - Streets Alive - Robinson and Weld Street	98,750	-		98,750			
Cfwd - Roads, F/Paths & Bridges Infrastructure - Renewal - Urban Maint Reseals Renewal Works	237,644	1,680	235,964				
Cfwd - Roads, F/Paths & Bridges Infrastructure - Renewal - Frederick St Footpath Construction - Jewell To The Boulevard	300,000	-	61,521	238,479			
Cfwd - Roads, F/Paths & Bridges Infrastructure - Upgrade - Black Spot - Fairway Drive Traffic Calming Device	35,940	-	5,940	30,000			
Cfwd - Roads, F/Paths & Bridges Infrastructure - Upgrade - Frederick St Roundabout - Brac Entry	90,154	70,154		20,000			
Cfwd - Roads, F/Paths & Bridges Infrastructure - Upgrade - Old Broome Road	10,000	-	10,000				
Cfwd - Roads, F/Paths & Bridges Infrastructure - Upgrade - De Marchi Road Black Spot	30,000	-	30,000				
Infrastructure - Roads Total	5,550,759	1,267,500	343,425	3,712,834	227,000		
Purchase and construction of infrastructure Total	55,326,944	3,938,092	(39,512)	48,027,742	1,165,840	2,234,782	
Grand Total	63,157,224	5,738,055	1,462,921	48,171,874	4,534,954	2,234,782	1,014,638

16. SCHEDULE OF ASSET DISPOSALS

Asset / Plant Ref	Description	Net Book Value (\$)	Proceeds (\$)	Profit (\$)	(Loss) (\$)
P513	Waste Services Plant Replacement - Bomag Compactor	100.048	121,006	20.958	0
P12920	Plant Replacement Program 2025-26 - Hilux 4x4 Extra Cab Chassis DSL with DogPod - Coordinator Rangers	24,035	20.000	0	(4,035)
P19120	Plant Replacement Program 2025-26 - Isuzu D-Max SX Crew Cab 4x4 - Property Maintenance Officer	17,221	20,000	2,779	Ó
P1917	Plant Replacement Program 2025-26 - UD Nissan 8T Tipper Truck	45,000	30.000	0	(15,000)
P8917	Plant Replacement Program 2025-26 - Woodchipper Bandit 915XP	19,125	50,000	30,875	Ó
P1319	Plant Replacement Program 2025-26 - Isuzu 2 Axle Truck with Tray NPR 65/45-190 AMT	32,472	40,000	7,528	0
P13218	Plant Replacement Program 2025-26 - Kubota M126GX 125HP Tractor	22,100	30,000	7,900	0
P11520	Plant Replacement Program 2025-26 - Izuzu D-Max Extra Cab - Retic	16,170	20,000	3,830	0
P83317	Plant Replacement Program 2025-26 - Roller Vibrating Soil Compactor CAT CS64B	77,770	75,000	0	(2,770)
P6319	Plant Replacement Program 2025-26 - Isuzu 2 Axle Truck with tray NPR 65/45-190 AMT	11,792	25,000	13,208	0
P6419	Plant Replacement Program 2025-26 - Isuzu 2 Axle Light Truck with Tray NPR 65/45-190 AMT - Signs Truck	5,000	25,000	20,000	0
P13618	Plant Replacement Program 2025-26 - Howard EHD180E Slasher Attachment	0	2,000	2,000	0
P3818	Cfwd Plant Replacement Program 2024-25 - Holden Colorado Parks Supervisor - 1GND051	15,059	22,000	6,941	0
P13616	Cfwd Plant Replacement Program 2024-25 - Hino 300 Series 921 XXIong Auto Truck Crew Cab Caged Tipper (CFC) (1GEU286)	25,000	0	0	(25,000)
P4418	Cfwd Plant Replacement Program 2024-25 - Holden Colorado (MPB) - 1GNC980	15,106	22,000	6,894	0
P10118	Cfwd Plant Replacement Program 2024-25 - Holden Colorado - Health - 1GNC988	14,444	22,000	7,556	0
P7518	Cfwd Plant Replacement Program 2024-25 - Holden Colorado Crew Cab 4WD Tray Top (Manager P&C)	14,360	22,000	7,640	0
P82813	Cfwd Plant Replacement Program 2024-25 - Paveline Versapatch Asphalt Maintenance unit / Hino 300 series 816 (Works) 1EHJ875	20,356	50,000	29,644	0
P6918	Cfwd Plant Replacement Program 2024-25 - John Deere Ride on Mower 1585 with Cab - 1GOK098	6,000	10,000	4,000	0
P9016	Cfwd Plant Replacement Program 2024-25 - Tractor Mounted Turf Renovator - Verticutter	31,874	10,000	0	(21,874)
P2620	Cfwd Plant Replacement Program 2024-25 - Toro 4WD Ride-on Cylinder Mower 3100D	23,542	10,000	0	(13,542)
P18118	Cfwd Plant Replacement Program 2024-25 - Holden Colorado Community Clean Up 1GND050 (replaced P1611)	12,291	22,000	9,709	0
P16108	Cfwd Plant Replacement Program 2024-25 - Generator (standby) mega - gen DVAS 165E	0	0	0	0
P11419	Cfwd Plant Replacement Program 2024-25 - Isuzu DMax 4x4 SX Single Bed with Dog Pod - Rangers	15,000	20,000	5,000	0
P1719	Cfwd Plant Replacement Program 2024-25 - Isuzu D-MAX 4x4 SX Crew Cab Utility	15,000	20,000	5,000	0
P88518	Cfwd Plant Replacement Program 2024-25 - Trimax Stealth 340 Series 3 Mower	12,000	5,000	0	(7,000)
P7901	Cfwd Plant Replacement Program 2024-25 - Aerator Tractor Mounted	0	0	0	0
P218	Cfwd Plant Replacement Program 2024-25 - Holden Colorado Retic 3 1GLT640	0	0	0	0
P12616	Cfwd Plant Replacement Program 2024-25 - Hino 2630 500 series Truck with OHR IT20 Hooklift	100,364	0	0	(100,364)
P9914	Cfwd Plant Replacement Program 2024-25 - All Terrain Vehicle 4WD - Beach Life Guard Kubota RTV900 Utility 181BM	7,000	3,000	0	(4,000)
P17319	Cfwd Plant Replacement Program 2024-25 - Replacement of Hyundai MY19 PD130 Hatch GO1.6 Diesel Automatic	3,574	10,000	6,426	0
P11219	Cfwd Plant Replacement Program 2024-25 - Toyota Hilux Dual Cab 4x4 Auto	24,257	20,000	0	(4,257)
P12716	Cfwd Plant Replacement Program 2024-25 - Hooklift Water Tank - Welding Solutions (on P17821 & P12616)	26,833	5,000	0	(21,833)
P17119	Cfwd Plant Replacement Program 2024-25 - Utility Crew Cab Tray Top 4WD Isuzu D-Max SXX Manual (Waste Coordinator)	11,745	15,000	3,255	0
P8315	Cfwd Plant Replacement Program 2024-25 - HINO FG 500 Series 8T Tipper Truck	43,177	40,000	0	(3,177)
P16819	Cfwd Plant Replacement Program 2024-25 - Toro Mini Track Loader TX1000	5,000	5,000	0	0
P916	Cfwd Plant Replacement Program 2024-25 - John Deere 6125M with Loader Attachment	37,000	40,000	3,000	0
P2420	Cfwd Plant Replacement Program 2024-25 - Spray Unit Poison Tank 600L (Graytill) (on P2916 Spray Ute)	16,579	1,000	0	(15,579)
P6719	Cfwd Plant Replacement Program 2024-25 - Trimax Stealth S3 340 Rotary Dual Winged Mower (Tractor Towed)	5,904	5,000	0	(904)
P19222	Cfwd Plant Replacement Program 2024-25 - Toro Groundmaster 360 4WD - Team 2	27,369	10,000	0	(17,369)
P11720	Cfwd Plant Replacement Program 2024-25 - Toyota Hilux Extra Cab - Retic 2	21,476	20,000	0	(1,476)
P16618	Cfwd Plant Replacement Program 2024-25 - Pressure Cleaner Spitwater SW151 with Attachments (Depot)	0	0	0	Ó
P11418	Cfwd Plant Replacement Program 2024-25 - Holden Colorado Dual Cab Alloy Tray Top - Depot Ute 1GLT638	11,735	22,000	10,265	0
P5022	Cfwd Plant Replacement Program 2024-25 - P5022 - CAT 444 BHL Backhoe Loader	129,816	125,632	0	(4,184)
Total		1,062,592	1,014,638	214,410	(262,363)

17. SCHEDULE OF 2024/2025 CARRIED FORWARD PROJECTS

		COST			FUNDING		
		2024/25			Proceeds		
		Cost	Municipal	Grants &	from Sale	Tfr from	
Operating /	Partiest Presidentes	CFwd		Contributions			Total
	Project Description	(\$)	(\$)	(\$)	(\$)	(\$)	Funding
OP	Dept of Communities - Future Ready Grant Expenditure - Unspent Grant Mcmahon Estate Business Case	10,000	40.000	10,000			10,000
OP	McMahon Estate Business Case and Strategy	10,000	10,000				10,000
OP OP	BRAC Concept Study and Business Case finalisation	6,563	6,563				6,563
		20,457	20,457	440.450			20,457
OP	Needle Disposal Program - Unspent Grant (40% 24/25 60% 25/26) State of the Environment Report - Stage 6 & Stage 7	112,458	50.000	112,458			112,458
OP	CHRMAP Review 2024/25 Portion (\$44k grant received	50,000	50,000				50,000
0.0	\$12.5k grant recognised [\$25k spent in 24/25], \$31,500 carry forward grant)	07.000	05 500	04 500			07.000
OP OP	Planning Consultants - Strategic Advice - Airport MOU	67,000	35,500	31,500			67,000
		33,000	33,000				33,000
OP	Arts & Culture Strategy Actions (AC02): Spirited Thinking Project Arts & Culture Strategy Actions (AC03): Public Art Policy Review	9,206	9,206				9,206
OP		5,000	5,000				5,000
OP	Public Open Space Strategy Plant & Equip Maint - Aquatic - BRAC Aquatic Filter	5,507	5,507				5,507
OP		57,404	31,404			26,000	57,404
OP	Sanctuary Village Holiday Park - Village Masterplan Revision	13,770	13,770	22.224			13,770
OP	Libraries Grant Expenditure - LG AEDC / ALIA - Unspent Grants	20,094	40.000	20,094			20,094
OP	Corporate Governance Consultants - Business Continuity Plan Review & Risk Framework	40,000	40,000				40,000
OP	Housing Support Program (Broome Housing Affordability Strategy & Master Planning) - Unspent Grant	16,149		16,149			16,149
OP	Contaminated Site Remediation - BRAC	714,194				714,194	714,194
OP	Waste Management Grant Expenditure - Quick Response Grants	14,500				14,500	14,500
OP	Operations WHS Review	45,000	45,000				45,000
OP	Implementation of Animal Management Plan	35,000	35,000				35,000
OP	Broome Growth Plan	22,000	22,000				22,000
OP	Animal Welfare Grant Unspent	23,768		23,768			23,768
OP	EBA Increase and Temporary Resources - Carried Forward	554,456	554,456				554,456
CAP	Buildings - Community Recycling Centre - RRP	87,500				87,500	87,500
CAP	Buildings - 23/24 Cfwd - Town Beach Café	22,945	22,945				22,945
CAP	Buildings - Renewal - Town Beach Cafe Redevelopment	589,983				589,983	589,983
CAP	Buildings - Pat & Glenn Medlend Pavilion - Airconditioning Units (BRAC)	13,200	13,200				13,200
CAP	Buildings - Renewal - Museum Precinct Masterplan	68,430	68,430				68,430
CAP	Buildings - Renewal - Administration Building Packaged Plant (Airconditioning)	1,946,260	346,260			1,600,000	1,946,260
CAP	Buildings - Renewal - KRO2 Building Renewal	31,512	31,512				31,512
CAP	Buildings - Upgrade - BRAC IL4 Upgrades	320,000	210,000	110,000			320,000
CAP	Furniture & Equipment - Kimberley Artwork Grant - Exhibition Infrastructure - Unspent Grant	70,687	36,555	34,132			70,687
CAP	2024/2025 Plant Replacement Program	1,682,800	773,531	0	556,632	352,637	1,682,800
CAP	Other Infrastructure - New - Implement Cemetery Master Plan	12,500	12,500				12,500
CAP	Other Infrastructure - New - Sanctuary Road Detailed Design	240,000		240,000			240,000
CAP	Other Infrastructure - New - Depot Security Gates	62,000	62,000				62,000
CAP	Other Infrastructure - Renewal - Street Lighting Renewal	125,000	125,000				125,000
CAP	Other Infrastructure - Renewal - Shire Depot - Nursery Greenhouse Shade Structures (x2)	17,000	17,000				17,000
CAP	Recreation Areas Infrastructure - New - BRAC Renewal Works	170,573	170,573				170,573

17. SCHEDULE OF 2024/2025 CARRIED FORWARD PROJECTS

		COST 2024/25			FUNDING Proceeds		
Operating /		Cost CFwd	Municipal Funding	Grants & Contributions	from Sale	Tfr from Reserve	Total
Capital	Project Description	(\$)	(\$)	(\$)	(\$)	(\$)	Funding
CAP	Recreation Areas Infrastructure - New - CB Water Park Detailed Design - Capital Grant Income - Timing of Income Recognition	00.050	(313,750)	313,750			0
CAP	Recreation Areas Infrastructure - New - CB Water Park Detailed Design - Artwork Design	36,250		36,250			36,250
CAP	Recreation Areas Infrastructure - New - Cable Beach Stage 1 - Combined	430,000	400,000	30,000	0	0	430,000
	Recreation Areas Infrastructure - New - Cable Beach Stage 1 - Cable Beach Stage 1 Pacp Grant Income - Timing of Income						_
CAP	Recognition	11 001 000	(1,532,000)	1,532,000			0
CAP	Recreation Areas Infrastructure - New - Cable Beach Stage 2 - Combined	41,981,602	12,375	41,969,227	0	0	41,981,602
	Recreation Areas Infrastructure - New - Cable Beach Foreshore Redevelopment (Design, Approval Application and Application						
CAP	Fees for MVT Boardwalk)	190,080	190,080				190,080
CAP	Recreation Areas Infrastructure - New - Mola Mapping	50,000	50,000				50,000
CAP	Recreation Areas Infrastructure - Renewal - Chippindale Park Renewal (works on hold for POS Strategy)	21,167	21,167				21,167
CAP	Recreation Areas Infrastructure - Renewal - Male Oval Renewal	100,000	95,173			4,827	100,000
CAP	Recreation Areas Infrastructure - Renewal - Tolentino Park Renewal (works on hold for POS Strategy)	33,305	33,305				33,305
CAP	Recreation Areas Infrastructure - Upgrade - Haynes Oval	30,000	30,000				30,000
CAP	Roads, F/Paths & Bridges Infrastructure - New - Frederick Street DoE Contribution Expenditure	243,640	243,640				243,640
CAP	Roads, F/Paths & Bridges Infrastructure - New - Broome North Subdivisional Footpaths	14,105				14,105	14,105
CAP	Roads, F/Paths & Bridges Infrastructure - Renewal - Urban Maint Reseals Renewal Works	235,964	235,964				235,964
CAP	Roads, F/Paths & Bridges Infrastructure - Renewal - Frederick St Footpath Construction - Jewell To The Boulevard	300,000	61,521	238,479			300,000
CAP	Roads, F/Paths & Bridges Infrastructure - Upgrade - Black Spot - Fairway Drive Traffic Calming Device	35,940	5,940	30,000			35,940
CAP	Roads, F/Paths & Bridges Infrastructure - Upgrade - Frederick St Roundabout - Brac Entry	20,000		20,000			20,000
CAP	Roads, F/Paths & Bridges Infrastructure - Upgrade - Old Broome Road	10,000	10,000				10,000
CAP	Roads, F/Paths & Bridges Infrastructure - Upgrade - De Marchi Road Black Spot	30,000	30,000				30,000
CAP	Brac Gym And Fitness Facility - Detailed Design / Tender Package - Unspent Tfr to Reserve	35,722	35,722				35,722
	Total 24/25 Carried Forward Projects - Operating	1,885,526	916,863	213,969	0	754,694	1,885,526
	Total 24/25 Carried Forward Projects - Capital	49,258,165	1,498,643	44,553,838		2,649,052	49,258,165
	Total 24/25 Carried Forward Projects	51,143,691	2,415,506	44,767,807	556,632	3,403,746	51,143,691



Statement of Objects and Reasons 2025/26 Differential Rates and Minimum Payments

Under section 6.36 of the *Local Government Act 1995*, the Objects and Reasons for implementing Differential Rates must be published by the Shire of Broome.

Overall Objective

The purpose of the levying of rates is to meet the Shire's budget requirements each financial year to deliver services and community infrastructure. The Valuer-General provides the property valuations as the basis for the calculation of rates each year. Section 6.33 of the *Local Government Act 1995* provides the ability to differentially rate properties based on zoning or land use as determined by the Shire of Broome. Properties are grouped according to town planning zonings or predominant land use. Each rating category has a separately calculated rate in the dollar to achieve equity across all sectors.

Council has considered the key values contained within the Rating Policy: Differential Rates (s.6.33) released by the Department of Local Government, Sport and Cultural Industries, being:

- Objectivity
- Fairness and Equity
- Consistency
- Transparency and Administrative Efficiency

A copy of this policy can be obtained from this link:

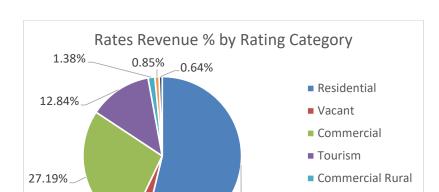
https://www.dlgsc.wa.gov.au/department/publications/publication/rating-policy-differential-rates.

Council determines the required rates yield by reviewing all revenue sources, expenditure and efficiency measures as part of its budget deliberations, and for the 2025/26 financial year a budget deficiency of \$30.3M has been identified. To achieve a balanced budget the net yield from rate revenue is required to increase 6.20% from the 2024/25 adopted budget.

Below is a summary of the proposed Minimum Payments and Rates in the Dollar for 2025/26:

Differential Rate Category	Minimum Payment	Rate in the Dollar
GRV – Residential	\$1,401	0.068550
GRV – Vacant	\$1,318	0.186300
GRV – Commercial	\$1,401	0.122890
GRV – Tourism	\$1,401	0.139510
UV – Commercial Rural	\$1,401	0.047960
UV – Mining	\$929	0.171740
UV – Rural	\$1,401	0.009050

Rates Contribution Based by Rating Category:



53.81%

Mining

Rural

The following chart details the rates contribution as a percentage of total rates revenue for each rating category:

Gross Rental Value (GRV)

3.29%

The Local Government Act 1995 determines that properties of a non-rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. The Valuer-General determines the GRV for all properties within the Shire of Broome. Under section 22 of the Valuation of Land Act 1978, the Valuer-General also determines the frequency of general valuations.

The Valuer-General undertakes a GRV revaluation every three to five years, with the most recent valuation recently occurring with a valuation date being 1 August 2024 and effective from 1 July 2025. Factors such as age, construction, size, car shelters, pools and location influence the rental value for a house or other GRV property. Interim valuations are provided fortnightly to the Shire by the Valuer-General for properties where changes have occurred (i.e. subdivisions or strata title of a property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances, the Shire recalculates the rates for the affected properties and issues interim rates notices.

GRV properties contribute about 97.13% of the total rates as the properties in this category generally have a much higher demand for Shire resources.

GRV - Residential (The Base Rate for Gross Rental Value)

This rating category consists of properties that have a predominant residential use. This rating category is the base GRV rate by which all other GRV rated properties are assessed. The reason for the rate in the dollar for this category is to reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas.

Council is focused on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath networks, refurbishing public ablutions and other building maintenance programs. The rates from this category are expected to meet the community needs and service levels for properties under this category within the Shire of Broome.

This category contains 73.06% of all properties within the Shire, accounting for 64.75% of total property value, and generating 53.81% of the rates revenue raised in 2025/26.

An average increase of 4.26% is proposed for the GRV Residential rate category.

GRV - Vacant

This rating category consists of vacant properties zoned Residential, Tourist, Commercial or Industrial under the Shire's Local Planning Scheme. The object of the rate for this category is to signify the Council's preference for land to be developed rather than left vacant. Development is encouraged due to its importance and positive effect on local employment and economic diversity. Further community returns are also expected from population-linked investment in the region by both State and Federal funding bodies. The rate is also higher than the base rate to distribute the rates burden equitably considering the different method used for the valuation of vacant land as compared to other GRV properties. The rate is also intended to discourage land investors from land banking and discourage excessive vacant land leaving subdivisions barren and aesthetically unappealing which may provide prospects for potential antisocial behaviour.

The rate in the dollar for this category is 172% higher than the GRV – Residential base rate. This category contains 4.88% of all properties within the Shire, accounting for 1.38% of total property value, and is expected to contribute 3.29% of the total rates to be raised for 2025/26.

GRV - Commercial

This rating category covers the town centre, commercial business, shopping centres, telecom tower sites and the airport. All properties rated under this category are zoned Commercial under the Town Planning Scheme, excluding properties with tourism use. This rating category recognises the impact of commercial properties on infrastructure and the environment within the Shire. This category recognises the more significant share of costs associated with providing additional services like economic development, maintaining car park infrastructure, landscaping, environmental health, light industrial area infrastructure, inter regional flight network costs and other amenities.

The rate in the dollar for this category is 79% higher than the GRV – Residential base rate. This category contains 8.20% of all properties within the Shire, accounting for 18.26% of total property value and is expected to contribute 27.19% of the total rates to be raised for 2025/26.

GRV - Tourism

This rating category consists of properties with operations related to tourism inclusive of unhosted Holiday Homes. This category recognises the impact of such properties on infrastructure and the environment within the Shire. This rating category recognises the more significant share of costs associated with the provision of services in addition to the services provided in the GRV Commercial category. Some additional costs contribute to economic development, tourism promotion and marketing activities, environmental health, public safety and law enforcement during the tourist season.

The rate in the dollar for this category is 104% higher than the GRV – Residential base rate. This category contains 11.92% of all properties within the Shire, accounting for 7.18% of total property value, and is expected to contribute 12.84% of the total rates to be raised for 2025/26.

Unimproved Value (UV)

Properties that are predominantly used for rural purposes are assigned an Unimproved Value supplied and updated by the Valuer-General on an annual basis. The rate in the dollar set for the UV-Rural category forms the basis for calculating all other UV differential rates.

UV properties contribute about 2.87% of the total rates as the number of properties in these categories is low and they generally have a much lower demand on Shire resources.

UV - Rural (The Base Rate for Unimproved Value)

This rating category consists of properties that are exclusively for rural use. This category is the base UV rate by which all other UV rated properties are assessed. Other UV rating categories have a higher demand for Shire resources than properties in the UV - Rural rating category.

This category contains 0.83% of all properties within the Shire, accounting for 5.66% of total property value, and is expected to contribute 0.64% of the total rates to be raised for 2025/26.

UV - Commercial Rural

This rating category consists of properties with a commercial use outside of the townsite and inclusive of pearling leases, pastoral leases or other properties with pastoral use.

This category recognises the increased rates required to operate efficiently and provide for rural infrastructure and services. The above services are in addition to the urban services, programs, and infrastructure available to the properties in this category. The Shire incurs higher costs of infrastructure maintenance and renewal of the rural road network due to its vulnerability to extreme weather conditions, further increasing due to extra vehicle movements and activities associated with these properties.

The rate in the dollar for this category is 430% higher than the UV–Rural base rate. This category contains 0.34% of all properties within the Shire, accounting for 2.37% of total property value, and is expected to contribute 1.38% of the total rates to be raised for 2025/26.

UV - Mining

This rating category consists of properties for mining, exploration or prospecting purposes. The object of the rate for this category is to reflect the impact on utilisation of rural infrastructure (compared to pastoral) by heavy transport and associated higher traffic volumes. Also, these properties have access to all other services and facilities provided by the Shire. This category is rated higher than UV-Commercial due to the higher road infrastructure maintenance costs to the Shire from frequent heavy vehicle use over extensive lengths of Shire roads throughout the year.

The rate in the dollar for this category is 1,798% higher than the UV–Rural base rate. This category contains 0.77% of all properties within the Shire, accounting for 0.39% of total property value, and is expected to contribute 0.85% of the total rates to be raised for 2025/26.

Minimum Payments

Every property, regardless of size, value, and use, receives some minimum level of benefit from the Shire's works and services. Minimum rates ensure that all ratepayers make a reasonable contribution to essential services and infrastructure.

A minimum payment of \$1,401 is proposed for all categories except the GRV – Vacant category, for which a minimum payment of \$1,318 is proposed and the UV – Mining category, for which a minimum payment of \$929 is proposed.

The unimproved value of mining properties ranges from \$286 to over \$647,790, with an average of \$27,044. The \$929 minimum rate for the UV-Mining category is set at a lower level than the other rating categories to ensure compliance with section 6.35 of the *Local Government Act 1995* which requires that less than 50% of the properties in any category are on the minimum rate. Given the lower valuation figure assigned to small mining tenements, a lower minimum payment will also ensure that the rate burden is distributed equitably between all other property owners paying the minimum amount.

Yours Faithfully,

Sam Mastrolembo Chief Executive Officer

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
1	GENERAL PURPOSE FUNDING					
3	Rates Enquirles Property enquiry via settlement agents (Rating	Per property	Council	N	\$65.00	\$67.50
	information)					
4	Property enquiry via settlement agents (Rating, orders and requisitions)	Per property	Council	N	\$125.00	\$129.50
5	Other Rates Fees					
6	Payment Arrangement Administration Fee	Per property	Council	N	\$57.00	\$59.00
7	Administration Fees on instalment plan	Per instalment	Council	N	\$11.50	\$12.00
8	Interest on instalment and payment arrangement plan	Per annum.	Statutory	N	5.50%	5.50%
		calculated daily	· ·			
9	Interest on unpaid rates	Per annum, calculated daily	Statutory	N	11%	119
10	Debt Clearance Letter	Per property	Council	N	\$34.00	\$35.0
11	Additional information requests will be charged (minimum	Per hour	Council	N	\$68.00	\$70.0
	1 hour)	i ei iloui	Council		\$00.00	\$70.0
12	LAW, ORDER & PUBLIC SAFETY					
13 14	Ranger Operations Ranger charge out	Per hour	Council	Y	\$120.00	\$125.0
				,		
15	Fines & Penalties					
16	Fire Charges Fines & Penalties	As per the	Statutory	N	See Infringement	See Infringemer
		infringement schedule				
17	Block Slashing	scriedule				
18	Charges for Block Slashing: Cost plus admin fee listed	Per item	Council	Y	Cost + \$63.00 Admin	Cost + \$65.00 Admi
					Fee	Fe
19	Fines & Penalties					
20	Animal Related Offences Fines and Penalties	As per the	Statutory	N	See Infringement	See Infringemer
		infringement schedule				
21	Dog Handling					
22	For Seizure and Impounding of Dog - Registered	Per dog	Council	N	\$112.00	\$116.0
	- negistered					
23	For Seizure and Impounding of Dog	Per dog	Council	N	\$112.00	\$116.0
	- Unregistered					
24	For Seizure and Return of Dog Without Impounding (\$0)	Per dog - first	Statutory	N	\$102.00	\$102.0
		impound only				
25	For Sustenance and Maintenance of a Dog at Pound - Per	Per dog	Council	N	\$29.00	\$30.0
	Day or Part of Day					
26	Surrender of a Dog	Per dog	Council	N	\$170.00	\$0.00
27	Parasite Control Fee (Dogs and Cats)	Per dog	Council	Y	\$13.00	\$13.5
	arabic conici i ce (bogo ana calo)	l ci dog	Council		\$10.00	\$10.0
28	1 year registration CAEE for rehaming dag in Process	Per dog	Council	N	\$0.00	\$0.0
20	1 year registration - SAFE for rehoming dog in Broome (\$0)	rei dog	Council	14	\$0.00	φυ.υ
29 30	Cat Handling For Seizure and Impounding of Cat	Per cat	Council	N	\$112.00	\$115.0
31	For Seizure and Return of Cat Without Impounding (\$0)	Per cat	Council	N	\$87.00	\$90.0
31	1 or Seizure and Neturn of Cat William Impounding (40)	l 6i cat	Council		\$67.00	ψ30.0
					4470.00	***
32	Surrender of a Cat	Per cat	Council	N	\$170.00	\$0.0
33	Surrender of a Litter of Kittens	Per litter	Council	N	\$94.00	\$0.0
34	For Sustenance and Maintenance of a Cat at Pound - Per	Per cat	Council	N	\$29.00	\$30.0
	Day or Part of Day					
35	1 year registration - SAFE rehoming a cat in Broome (\$0)	Per cat	Council	N	\$0.00	\$0.0
36	Dog Handling Accessories					
37	Dangerous Dog / Restricted Breed Collar - Small	Per dog	Council	Y	\$88.00	\$90.0
38	Dangerous Dog / Restricted Breed Collar - Medium	Per dog	Council	Y	\$96.00	\$100.0
39	Dangerous Dog / Restricted Breed Collar - Large	Per dog	Council	Y	\$99.00	\$102.5
40	Dangerous Dog / Restricted Breed Collar - Extra Large	Per dog	Council	Y	\$102.00	\$105.5
	J. J. Large			'	\$1,52,00	Ų.00.0
41	Dangerous Dog / Restricted Breed Sign	Per dog	Council	- V	\$69.00	\$71.5
41	Dangerous Dog / Nestricted Breed Sign	Per dog	Council	Y	\$09.00	\$/1.5
40	Animal Tana Cassaita Band	Dec de c	0- "		Acc	AF
42	Animal Trap Security Bond	Per dog	Council	N	\$55.00	\$57.0

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
43 44	Dog Licensing Annual registration - Unsterilized dog	Per dog	Statutory	N	\$50.00	\$50.00
45	Annual registration - Sterilized dog	Per dog	Statutory	N	\$20.00	\$20.00
46	Annual registration - Dangerous dog	Per dog	Statutory	N	\$50.00	\$50.00
47	3 year registration - Unsterilized dog	Per dog	Statutory	N	\$120.00	\$120.00
48	3 year registration - Sterilized dog	Per dog	Statutory	N	\$42.50	\$42.50
49	Lifetime registration - Unsterilized dog	Per dog	Statutory	N	\$250.00	\$250.00
50	Lifetime registration - Sterilized dog	Per dog	Statutory	N	\$100.00	\$100.00
51	Registration - Dogs for droving or tending stock - % of fee payable	Per dog	Statutory	N	25% of fee payable	25% of fee payable
					500 6	500/ (
52	Registration - Dogs owned by pensioners (except dangerous dogs) - % of fee payable	Per dog	Statutory	N	50% of statutory fee	50% of statutory fee
53	Registration after 31 May in any year, for that registration year - % of fee payable	Per dog	Statutory	N	50% of fee payable	50% of fee payable
54	Registration - Dogs used by the State Emergency Service for tracking	Per dog	Statutory	N	\$0.00	\$0.00
55	Free registration prior to 6 months of age until the next registration period	Per dog	Council	N	\$0.00	\$0.00
56	Licence to keep an Approved Kennel Establishment					
57	Licence to keep an approved kennel establishment	Per kennel	Statutory	N	\$200.00	\$200.00
58	Renewal of Licence to keep an approved kennel establishment	Per kennel	Council	N	\$60.00	\$200.00
59	Application to keep 3-6 Dogs	Per application	Council	N	\$208.00	\$215.00
60	Declaration of a Dangerous Dog	Per dog	Statutory	N	\$250.00	\$250.00
61	Annual inspection Restricted Breed Dangerous Dog	Per dog	Statutory	N	\$100.00	\$100.00
62	Annual - Inspection Kennel Establishment	Per kennel	Council	N	\$100.00	\$105.00
63	Registration Tag Replacement	Per tag	Council	N	\$7.50	\$8.00
64	Cat Registration					
65	Annual Registration Fee	Per cat	Statutory	N	\$20.00	\$20.00
66	Annual Registration Fee (application between 31 May and 31 October)	Per cat	Statutory	N	\$10.00	\$10.00
67	3 Year Registration	Per cat	Statutory	N	\$42.50	\$42.50
68	Lifetime Registration	Per cat	Statutory	N	\$100.00	\$100.00
69	Application to breed cats - per breeding cat	Per cat	Statutory	N	\$100.00	\$100.00
70	Registration Tag Replacement	Per tag	Council	N	\$7.00	\$8.00
71	Cat Sterilisation (for eligible applicants)					
72	Cat Sterilisation Male % subsidy of actual costs	Per cat	Council	N	50% Subsidy of Actual Cost	50% Subsidy of Actual Cost
73	Cat Sterilisation Female % subsidy of actual costs	Per cat	Council	N	50% Subsidy of Actual Cost	50% Subsidy of Actual Cost
74	Dog Sterilisation (for eligible applicants)					
75	Dog Sterilisation Male % subsidy of actual costs	Per dog	Council	N	50% Subsidy - Maximum Value \$210	50% Subsidy - Maximum Value \$210
76	Dog Sterilisation Female % subsidy of actual costs	Per dog	Council	N	50% Subsidy - Maximum Value \$210	50% Subsidy - Maximum Value \$217.50
77	Large Animal Control					
78	Application for Permit to walk, lead, ride, herd or drive a large animal on local government property	Per animal	Council	N	\$60.00	\$63.00
79 80	Disposal of Dead Animals Disposal of dead animals	Per animal	Council	Y	\$40.00	\$42.00
00	Soposa di deda dililidis	. Si dimindi	Council		p+0.00	φ42.00

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
81	Fines & Penalties					
82	Illegal Camping Fines and Penalties	As per the infringement schedule	Statutory	N	See Infringement	See Infringemen
83	Impounded Advertising Signs	Per advertising sign	Council	N	\$103.00	\$108.00
84	Impounded Trolleys	Per trolley	Council	N	\$134.00	\$140.00
85	Impounded Goods (Other)	Per the impounded goods	Council	N	\$103.00	\$108.0
86	Impounded Goods Storage Fee	Per the impounded goods	Council	N	\$15.00	\$15.5
87	Littering Fines & Penalties	As per the infringement schedule	Statutory	N	See Infringement	See Infringemer
88	Litter Clean-up Fee - cost plus admin fee listed	Per clean-up	Council	Y	\$65.00	\$68.0
89	Review & Download CCTV Footage	Per request	Council	Y	\$67.00	\$70.0
90	Other Fines and Penalties					
91	Sundry Ranger Fines & Penalties except those above. Off Road Vehicles, Noise Etc	As per the infringement schedule	Council	N	See Infringement	See Infringemen
92	Impounded Vehicles					
93	Impounding Vehicles - Cost plus Admin fee Listed	Per vehicle	Council	N	\$60.00	\$62.0
94	Daily cost for impounded vehicle	Per vehicle	Council	N	\$14.00	\$14.5
95	Sales of impounded Vehicles					
96	Sale of Impounded Vehicles & Goods - Cost plus admin fee listed	Per vehicle	Council	Y	Cost + \$64 Admin Fee	Cost + \$70 Admin Fe
97	Other Applications / Permits					
98	Application to advertise anything on local government property or a thoroughfare	Per advertising sign	Council	N	\$120.00	\$125.0
99	Application For Temporary Signage Permit	Per signage permit	Council	N	\$70.00	\$73.0
100	Application For Temporary Parking Permit	Per permit	Council	N	\$70.00	\$73.0
101	Application to erect a structure for public amusement	Per structure	Council	N	\$120.00	\$125.00
101	Application to erect a structure for public amusement Application to plant or sow seeds on local government property	Per structure Per application	Council	N N	\$120.00 \$59.00	
	Application to plant or sow seeds on local government					\$62.0
102	Application to plant or sow seeds on local government property Application to drive, ride or take a vehicle on local	Per application	Council	N	\$59.00	\$62.00 \$62.00
102	Application to plant or sow seeds on local government property Application to drive, ride or take a vehicle on local government property Application to parachute, hang glide, absell from or onto	Per application Per vehicle Per parachute/hang	Council	N N	\$59.00 \$59.00	\$62.0i \$62.0i
102	Application to plant or sow seeds on local government property Application to drive, ride or take a vehicle on local government property Application to parachute, hang glide, abseil from or onto local government property Application to depasture any horse, sheep, cattle, goat,	Per application Per vehicle Per parachute/hang glide/abseil event	Council Council	N N	\$59.00 \$59.00 \$300.00	\$62.01 \$62.01 \$315.01 \$125.01
102 103 104	Application to plant or sow seeds on local government property Application to drive, ride or take a vehicle on local government property Application to parachute, hang glide, abseil from or onto local government property Application to depasture any horse, sheep, cattle, goat, carnel, ass or mule Application to land an aircraft or helicopter on local	Per application Per vehicle Per parachute/hang glide/abseil event Per animal	Council Council Council	N N N N	\$59.00 \$59.00 \$300.00	\$125.00 \$62.00 \$62.00 \$315.00 \$315.00

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Line number	Fee	Basis of Fees	Fee Type (Council /	GST Y/N	2024/25 Fee	2025/26 Fee
109	HEALTH		Statutory)			
110 111	Health Hire Out Environmental Health Officer Charge Out	Per attendance	Council	Y	\$120.00	\$125.00
***	Environmental realth Officer Charge Out	rei attenuance	Council	'	\$120.00	\$125.00
112	Health Work Order/Settlement Enquiry Fee	Per settlement	Council	N	\$180.00	\$187.00
		inquiry				
113	Application for Section 39 Certificate of Local Government (Liquor Licensing)	Per application	Council	N	\$180.00	\$187.00
114	Section 39 Certificate of Local Government (Liquor Licensing) - 2nd or subsequent inspection	Per application	Council	N	\$180.00	\$187.00
115	Fines and Penalties					
116	Health (Miscellaneous Provisions) Act1911, Public Health	As per the	Council	N	See Infringement	See Infringemen
	Act 2016, Food Act 2008, Local Government Act 1995, Environmental Protection Act 1986	infringement schedule				
117	Section 55 Gaming assessment	Per assessment	Council	N	N/A	\$125.00
118	Health Local Laws Lodging House					
119	Registration Per Annum	Per registration	Council	N	\$225.00	\$235.00
120	Transfer ownership licence	Per licence	Council	N	\$160.00	\$235.00
121	Ladaing house rainspection	Day inspection	Council	N	N/A	\$215.00
121	Lodging house reinspection	Per inspection	Council	IN .	N/A	\$215.00
122	Health Local Laws Morgue					
123	Registration Per Annum	Per registration	Council	N	\$110.00	\$115.00
124	Licence to operate a Temporary Morgue Health (Miscellaneous Provisions) Act 1911	Per application	Council	Y	\$90.00	\$95.00
125	Health Local Laws Health (Offensive Trades - Fees) Re	rulations 1976				
126	Slaughterhouse	Per slaughterhouse	Statutory	N	\$298.00	\$298.00
127	Piggeries	Per application	Statutory	N	\$298.00	\$298.00
100					****	*
128	Artificial manure depots	Per application	Statutory	N	\$211.00	\$211.00
129	Bone mills	Per application	Statutory	N	\$171.00	\$171.00
130	Places for storing, drying or preserving bones	Per application	Statutory	N	\$171.00	\$171.00
131	Fat melting, fat extracting or tallow melting establishments (a) Butcher shop and similar	Per application	Statutory	N	\$171.00	\$171.00
132	Fat melting, fat extracting or tallow melting establishments	December	Statutory	N	\$298.00	\$298.00
132	(b) Larger establishments	Per application	Statutory	IN .	\$296.00	\$298.00
133	Blood drying	Per application	Statutory	N	\$171.00	\$171.00
			· ·			
134	Gut scraping, preparation of sausage skins	Per application	Statutory	N	\$171.00	\$171.00
135	Fellmongeries	Per application	Statutory	N	\$171.00	\$171.00
136	Manure works	Dan a sullination	Charles	N	\$211.00	\$211.00
130	manure works	Per application	Statutory	IN .	\$211.00	\$211.00
137	Fish curing establishments	Per application	Statutory	N	\$211.00	\$211.00
138	Laundries, dry-cleaning establishments	Per application	Statutory	N	\$147.00	\$147.00
139	Bone merchant premises	Per application	Statutory	N	\$171.00	\$171.00
140	Flock factories	December	Chatalana	N	6171.00	\$171.00
140	Flock lactories	Per application	Statutory	IN .	\$171.00	\$171.00
141	Knackeries	Per application	Statutory	N	\$298.00	\$298.00
142	Poultry processing establishments	Per application	Statutory	N	\$298.00	\$298.00
143	Poultry farming	Per application	Statutory	N	\$298.00	\$298.00
1//	Pahhit farmina	Der application	Statutoni	NI NI	\$200.00	\$298.00
144	Rabbit farming	Per application	Statutory	N	\$298.00	\$298.00
145	Fish processing establishments in which whole fish are	Per application	Statutory	N	\$298.00	\$298.00
	cleaned and prepared	.,,		"		1225.00
146	Shellfish and crustacean processing establishments	Per application	Statutory	N	\$298.00	\$298.00
147	Any other offensive trade not specified	Per application	Statutory	N	\$298.00	\$298.00

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
148	Health Local Laws Health (Public Building) Regulations	1992				
149		Per application	Council	N	\$240.00	\$250.00
150	Inspection fee	Per inspection	Council	N	\$225.00	\$235.00
151	Inspection fee after hours	Per event	Council	N	\$280.00	\$292.50
152	Form 1 - Fee application to construct	Per application	Council	N	\$240.00	\$250.00
153	Form 2 - Application for Certificate of Approval - Low Risk	Per application	Council	N	\$215.00	\$225.00
154	Form 2 - Application for Certificate of Approval - Medium Risk	Per application	Council	N	\$215.00	\$225.00
155	Form 2 - Application for Certificate of Approval - High Risk	Per application	Council	N	\$215.00	\$225.00
156	Form 3 - Application to vary certificate of approval	Per application	Council	N	\$215.00	\$225.00
157	Form 1 & 2 - Fee application for Events	Per application	Council	N	\$105.00	\$110.00
158	Reissue of Certificate of Approval	Per application	Council	N	\$44.00	\$45.00
159	Health Local Laws Water Sampling					
160	Aquatic Facilities Water Sampling	Per sample	Council	N	\$86.00	\$90.00
161	Aquatic Facilities Water Sampling - Resample	Per sample	Council	N	\$160.00	\$165.00
162	Water Sample Fee (Potable Water)	Per sample	Council	N	\$120.00	\$125.00
163	Annual onsite assessment of public aquatic facility	Per audit	Council	N	\$130.00	\$135.00
164	Water Sample Fee (Potable Water) Resample	Per sample	Council	N	\$240.00	\$250.00
165	Aquatic Facility Water Sampling - per pool 3+ pools on one property	Per sample	Council	N	\$67.00	\$70.00
166	Trading in Public Place Licence (Trading: Outdoor Dining	& Street Entertainn	nent LL 2003)			
167	Application Fee to be paid at time of application (not refundable)	Per application	Council	N	\$370.00	\$382.50
168	Licence (Annual) High Intensity	Per application	Council	N	\$1,750.00	\$1,810.00
169	Licence (Annual) Medium Intensity	Per application	Council	N	\$1,160.00	\$1,220.00
170	Licence (Annual) Low Intensity	Per application	Council	N	\$820.00	\$850.00
171	Licence (Monthly)	Per application	Council	N	\$225.00	\$235.00
172	Licence (Weekly)	Per application	Council	N	\$115.00	\$120.00
173	Trading in Public Places - Use of Shire Utilities (power a	nd water) where app				
174	High Intensity - (trading most weeks and most days of the week)	Per application	Council	Y	\$1,650.00	\$1,710.00
175	Medium Intensity - (trading most weekends)	Per application	Council	Y	\$1,100.00	\$1,140.00
176	Low intensity - (itinerant trading - greater than 10, less than 40 occasions per annum)	Per application	Council	Y	\$550.00	\$570.00
177	Very low intensity - (10 or less occasions per year)	Per application	Council	Y	\$275.00	\$285.00
178	Health Local Law (2006) - Large Animals					
179	Health Local Law approval (including approval to keep large animals within townsite)	Per animal	Council	N	\$120.00	\$125.00
180 181	Market License (Trading: Outdoor Dining & Street Entert Application Fee to be paid at time of application (not refundable)	Per application	Council	N	\$355.00	\$370.00
182	Annual	Per application	Council	N	\$1,750.00	\$1,815.00
	Monthly	Per application	Council	N	\$220.00	\$230.00
183	Worlding					

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185 E			(Council / Statutory)	GST Y/N	Fee	Fee
	Busking (Trading: Outdoor Dining & Street Entertainmen	t LL 2003)	The state of the s			
186 A	Application Fee to be paid at time of application (not refundable)	Per application	Council	N	\$47.25	\$50.00
187 L	Licence (Annual)	Per application	Council	N	\$105.00	\$110.00
188 L	Licence (Monthly)	Per application	Council	N	\$0.00	\$0.00
189 L	Licence (Weekly)	Per application	Council	N	\$0.00	\$0.00
190 M	Market License - Use of utilities on Shire reserve annual fee	Per application	Council	Y	\$577.50	\$600.00
191 N	Markets - venue hire per market occasion	Per hire	Council	Y	N/A	\$400.00
192 E	Environmental Protection (Noise) Regulations 1997					
193 A	Application Fee for Approval Under Reg 18(6)(b) (over 60 days)	Per application	Statutory	N	\$1,000.00	\$1,000.00
194 A	Application Fee for Approval Under Reg 18(6)(b) (under 60 days) (as per 18(7)	Per application	Statutory	N	\$1,250.00	\$1,250.00
195 A	Application Fee for Approval Under Reg 16AA (Motor Sports Venue) or amendment to approval	Per application	Statutory	N	\$500.00	\$500.00
196 M	Minor Noise Approval Application	Per application	Council	Y	\$100.00	\$103.50
197 N	Noise monitoring fee (business hours)	Per hour	Council	Y	\$144.00	\$149.00
198 N	Noise Monitoring Fee (non standard business hours)	Per hour	Council	Y	\$288.00	\$298.00
199 F	Food Act 2008 - (Exempted Food Premises: not for profit	and community are	ups)			
200 F	Fee, Notification of New Food Business or Transfer of Ownership	Per premises	Council	N	\$80.00	\$83.00
201 F	Registered High Risk Food Premises Annual Fee (or prorata) non-refundable	Per premises	Council	N	\$715.00	\$740.00
202 F	Registered Medium Risk Food Premises Annual Fee (or pro rata) non-refundable	Per premises	Council	N	\$360.00	\$372.50
203 F	Registered Low Risk Food Premises Annual Fee (or pro rata) non-refundable	Per premises	Council	N	\$180.00	\$186.50
	Registered Food Premises Annual Fee - Very Low Risk	Per premises	Council	N	No Fee	No Fee
	Second and Subsequent Reassessment or Reinspection	Per premise inspection	Council	N	\$204.00	\$211.00
206 F	Re-issue, re-print food business registration certificate	Per application	Council	Y	\$42.00	\$43.50
	Application to Fit Out, Construct or Vary a Food Premise	8				
	High Risk	Per premises	Council	N	\$204.00	\$211.00
209 N	Medium Risk	Per premises	Council	N	\$204.00	\$211.00
210 L	Low Risk	Per premises	Council	N	\$180.00	\$186.50
211 F	Food Act 2008 - Notification of Temporary Food Premise	s (Not for profit and	community groups	exempte	ed)	
	Application Fee	Per premises	Council	N	\$75.00	\$77.50
213 L	Late Fee - <5 Days Notice	Per application	Council	N	\$52.00	\$54.00
214 8	Supplemental Fees - Hairdressers / Beauty Therapy / Sk	in Penetration				
	Initial Notification Fee/Application	Per application	Council	N	\$135.00	\$139.50
216	Septic Plan and approval Search Fee	Per application	Statutory	N	\$84.00	\$84.00
217 A	Annual inspection fee	Per inspection	Council	N	\$145.00	\$150.00

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
218	COMMUNITY AMENITIES					
219	Sanitation - Standard Refuse Kerbside Collection Service					
	Collection Charges Section 67 Waste Avoidance and					
220	Resource Recovery Act 2007 Waste/Recycle Service (240L Waste bin weekly and 240L	Per item	Council	N	\$608.50	\$630.00
	recycle bin fortnightly)					
221	Waste/Recycle Service (240L Waste bin weekly and 360L recycle bin fortnightly)	Per item	Council	N	\$608.50	\$630.00
222	Replacement Refuse & Recycle Bins 240L	Per item	Council	N	\$135.00	\$139.50
223	Replacement Recycle Bins 360L	Per item	Council	N	\$182.50	\$189.00
224	Repair bin lid, wheel set or RFID Tag	Per item	Council	N	\$0.00	\$0.00
225	Skip bins for pensioners - please contact Council for	Per item	Council	N	\$0.00	\$0.00
	eligibility. One annually. No charge					
226	Sanitation - Refuse Additional Kerbside Collection Services					
227	Additional 240L Waste Service (one additional service	Per item	Council	N	\$253.16	\$262.00
228	per week) Includes additional bin Additional 240L Recycle Service (one additional service	Per item	Council	N	\$261.26	\$270.50
	per fortnight) Includes additional bin					
229	Additional 360L Recycle Service (one additional service per fortnight) Includes additional bin	Per item	Council	N	\$261.26	\$270.50
230	Per Lift Collection Charge for additional lift for Waste	Per lift	Council	N	\$5.40	\$5.50
231	Service Per Lift Collection Charge for additional lift for Recycling	Per lift	Council	N	\$9.67	\$10.00
231	Service	rei iiit	Council	14	\$9.07	\$10.00
232	Annual Domestic Waste Disposal Pass (properties not	Per item	Council	N	\$225.75	\$233.50
233	offered Kerbside Collection) SanItation - Premium Bin Services (Chinatown)					
234	Waste/Recyle Premium Bin Service (240L waste bin	Per item	Council	N	N/A	\$661.50
235	Additional 240L Waste Premium Bin Service (one	Per item	Council	N	N/A	\$275.50
236	additional service per week) includes additional bin Additional 360L Waste Premium Bin Service (one	Per item	Council	N	N/A	\$284.50
	additional service per week) includes additional bin					
237	Per lift collection charge for additional lift for Waste Premium Bin Service	Per lift	Council	N	N/A	\$5.50
238	Per lift collection charge for additional lift for Recycle	Per lift	Council	N	N/A	\$11.00
000	Premium Bin Service					
239 240	Sanitation - Landfill Domestic Refuse Site Charges Recycling	Per item	Council	N	No Fee	No Fee
241	6 free waste passes for each domestic rates assessment	Per item	Council	N	No Fee	No Fee
242	annually. E-Waste	Per item	Council	N	No Fee	No Fee
243	Commercial quantities of e-waste	Per tonne	Council	Y	\$242.00	\$250.00
244	Per Car, Utility, or Household Trailer (7'x5' max)	Per car, utility or	Council	N	No Fee	No Fee
	containing clean green waste only arising from domestic and residential premises	household trailer				
245	Per Car, Utility, or Household Trailer (7'x5' max)	Per car, utility or	Council	Y	\$15.00	\$17.50
246	containing domestic refuse only Per Car, Utility, or Household Trailer (7'x5' max)	household trailer Per car, utility or	Council	Y	\$20.00	\$22.50
	containing a mixture of green waste and other refuse	household trailer	Council		\$20.00	\$22.50
247 248	Sanitation - Commercial Charges Minimum charge - Green waste, commercial industrial	Deuteere	Council	Y	\$15.00	617.50
246	waste, putrescible waste, scrap metal, concrete, bricks or	Per tonne	Council	1	\$15.00	\$17.50
	tiles, sorted timber, fill containing >10% of organic					
249	material, wood or pallets Clean green waste	Per tonne	Council	Y	\$97.50	\$102.50
250	Mixed waste (commercial Putrescible Waste includes	Per tonne	Council	Y	\$146.50	\$152.00
251	MRF residuals) Commercial Industrial Inert Waste	Per tonne	Council	Y	\$165.00	\$180.00
252	Not for profit and charitable organisations (please contact		Council	Y	\$82.50	\$180.00
	Council prior to entry)					
253	Compacted mixed waste - (if weighbridge is inoperable)	Per cubic metre	Council	Y	\$93.50	\$97.00
254	Sorted Waste Glass	Per tonne	Council	Y	\$61.00	\$65.00
255	Sorted Waste Steel	Per tonne	Council	Y	\$14.00	\$15.00
256 257	Sorted Concrete, Bricks or Tiles Sorted Concrete, Bricks or Tiles (reinforced)	Per tonne Per tonne	Council	Y	\$55.00 \$165.00	\$55.00 \$180.00
258	Sorted Timber, Wood or Pallets	Per tonne	Council	Υ	\$146.50	\$152.00
259	Sorted Recycle (cardboard)	Per tonne	Council	Y	\$28.50	\$29.00
260	Sorted Waste Timber, Wood and/or Pallets - (if weighbridge is inoperable)	Per cubic metre	Council	Y	\$29.50	\$30.50
261	Minyirr Buru (in-town) Conservation Park - illegal	Per transaction	Council	N	\$0.00	\$0.00
262	dumping Sanitation - Vehicle Bodies Refuse Site Charges					
263	Per Vehicle	Per item	Council	Y	\$110.00	\$115.00
264	Per Vehicle bodies - with gas tank	Per item	Council	Υ	\$245.00	\$255.00
265 266	Sanitation - Engine Batteries Refuse Site Charges Batteries all types - each separated to recycling area	Per item	Council	N	No Fee	No Fee
267	Sanitation - Dead Animals Refuse Site Charges					
268	Large Animals - horses, cattle, camels, pigs, etc.	Per item	Council	Y	\$92.00	\$95.00
269 270	Small Domestic Pets - dogs, cats, etc. Euthanised native animals	Per item Per item	Council	N N	\$24.00 No Fee	\$25.00 No Fee
271	Sanitation - Tyres (Unshredded) Refuse Site Charges					
272	Car Tyres - Each/Equivalent Passenger Unit (EPU 1)	Per item	Council	Y	\$15.00 \$20.00	\$15.50
273	Light Truck Tyres - Each/Equivalent Passenger Unit (EPU 2)	Per item	Council	Y	\$30.00	\$31.00
274	Truck Tyres - Each/Equivalent Passenger Unit (EPU 5)	Per item	Council	Y	\$75.50	\$78.00
275	Tractor and Large machinery Tyres - Each/Equivalent	Per item	Council	Y	\$136.20	\$141.00
	Passenger Unit (EPU 9)					
276	Tyres on Rims (plus associated Tyre disposal fee)	Per Tyre	Council	Y	\$10.00	\$11.00
0==	Conveyor / Machinery track Belt	Per tonne	Council	Y	\$602.75	\$625.00
277 278						
277 278 279 280	Sanitation - Liquid Waste Refuse Site Charges Grease Trap Waste Engine Oil, Cooking Oil or Fat in a 20 Litre Drum (or part	Per tonne Per litre	Council	Y	\$278.75 \$1.00	\$289.00 \$1.00

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
281	Sanitation - Goods For Sale					
282	Mulched Green Waste	Per cubic metre	Council	N	No Fee	No Fee
283	Sanitation - Special Disposal Requirement Waste					
284	Asbestos / Medical / Quarantine Waste	Per tonne	Council	Y	\$325.00	\$350.00
285	Asbestos / Medical / Quarantine Waste - Minimum Charge	Per tonne	Council	Y	\$195.00	\$210.00
286	Drilling Waste - Per tonne - spadable non compacted	Per tonne	Council	Y	\$30.00	\$100.00
287	Other materials acceptable under a Class 2 Landfill Licence which require special disposal procedures	Per tonne	Council	Y	\$195.00	\$210.00
288	Large/bulky or non-compactable waste	Per tonne	Council	Y	\$325.00	\$350.00
289	Bulka Bags	Per tonne	Council	Y	\$950.00	\$983.00
290	Sanitation - Other Waste Charges					
291	Mattresses - Each	Per item	Council	Y	\$12.50	\$15.00
292	Gas bottles >45kg - Each	Per item	Council	Y	\$12.50	\$12.50
293	200L drum - Each	Per item	Council	Y	\$7.50	\$8.00
294	Buoys - Each	Per item	Council	Y	\$7.50	\$8.00
295	Metal cable	Per tonne	Council	Y	\$136.50	\$141.50
296	Commercial Fluro	Per unit	Council	Y	\$1.00	\$1.00
297	Sanitation - Recycled C&D Waste - Per tonne					
298	Recycled C&D Waste	Per tonne	Council	Υ	\$31.00	\$31.00
299	Fines & Penalties					
300	Littering - Fines & Penalties	As per infringement schedule	Council	N	See Infringement	See Infringement
301	Services Provided					
302	Bin supply and collection for organised events and functions - 240Ltr - 1-6 bins	Total	Council	Y	\$1,000.00	\$1,035.00
303	Bin supply and collection for organised events and functions - 240Ltr - 7-15 bins	Total	Council	Y	\$1,350.00	\$1,400.00
304	Septic Tank Fees - Health (Treatment of Sewage and Di-	encest of Efficient and	Liquid Weete\ B	ogulation	1074	
305	Installation of Apparatus for the Treatment of Sewage	Per application	Statutory	N	\$118.00	\$118.00
	Installation of Apparatus for the Medition of Sevinge	г ст аррисация	Ciatatory		\$110.00	\$110.50
306	Issuing of a 'Permit to Use an Apparatus'	Per application	Statutory	N	\$118.00	\$118.00
307	Drainage Headworks Charges					
308	Subdivisions (based on number of lots). Any new lot created by any subdivision, built strata or survey strata in any Planning Zone in the Township of Broome, except in the Cable Beach Tourist Zone and Broome North	Per lot	Council	N	\$1,000.00	\$1,000.00
309	Developments (based on lot area). Any new development on an existing lot in any Planning Zone in the Township of Broome, except for the Cable Beach Tourist Zone. Settlement, General Rural, Rural Agriculture and Rural Living Zones, for which the Shire cannot determine if a payment has been made previously. On a \$ per hectare basis	Cost per hectare	Council	N	\$10,000.00	\$10,000.00
310	Subdivisions or development of any lots in the Cable Beach Tourist Development Cape connecting into the existing drainage system in Millington Road and Murray Road. All other lots in this zone connecting into the future Sanctuary Road drainage system will be required to contribute on a proportional discharge basis to the full cost of drainage installation.	Per lot	Council	N	\$20,000.00	\$20,000.00
311	Checking of Engineering Plans on Subdivisions (on per allotment basis)	Per allotment	Council	Υ	\$280.00	\$290.00
312	Checking of Engineering Plans on Developments (on per tenement basis)	Per tenement	Council	Y	\$280.00	\$290.00
313	Checking of Landscaping Plans on Subdivisions.	Per subdivision	Council	Y	\$280.00	\$290.00
314	Site Inspections for Public OS and Roadside Landscaping on Subdivision (on per allotment basis) - % of the value of Landscaping and Reticulation.		Council	N	1.5% of the value of landscaping and reticulation (Plus GST)	1.5% of the value of landscaping and reticulation (Plus GST)
315	Site Inspections for Civil Infrastructure, Roads and Drainage on Subdivision - % of the value of Roadworks and Drainage	Per subdivision	Council	N	1.5% of the value of landscaping and reticulation (Plus GST)	1.5% of the value of landscaping and reticulation (Plus GST)

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316	Fee Production of April 2010	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
317	Development Application Design Review Panel member engagement fee - Chair for developments defined as 'Major Development' under LPP 5.24	Per hour	Council	Υ	Not applicable	\$325.00
318	Design Review Panel member engagement fee - Panel Member for developments defined as 'Major Development' under LPP 5.24	Per hour	Council	Y	Not applicable	\$250.00
319	Fees for planning services in the Planning and Development Regulations 2009	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
320	Where the estimated cost of development is not more than \$50,000	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
321	Where the estimated cost of development is more than \$50,000 but not more than \$500,000 - % of estimated cost of development	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
322	Where the estimated cost of development is more than \$500,000 but not more than \$2.5 million - \$1,700 plus % for every \$1 in excess of \$500K	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
323	Where the estimated cost of development is more than \$2.5 million but not more than \$5 million - \$7,161 plus % for every \$1 in excess of \$2.5M	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
324	Where the estimated cost of development is more than \$5 million but not more than \$21.5 million - \$12,633 plus % for every \$1 in excess of \$5M	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
325	Where the estimated cost of development is more than \$21.5 million	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
326	When determining an application for development approval where the development has commenced or been carried out	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
327	Development Assessment Panel (DAP) applications				3	, , , , , , , , , , , , , , , , , , ,
328	Fees for DAP applications listed in the Planning and	Per DAP application	Statutory	N	As per the maximum	As per the maximum
	Development (Development Assessment Panels) Regulations 2011				fee listed in Schedule 2, Planning and Development Regulations 2009	fee listed in Schedule 2, Planning and Development Regulations 2009
329	Regulations 2011 Where the estimated cost of development is less than \$2 n	Per DAP application	Statutory	N	2, Planning and Development	fee listed in Schedule 2, Planning and Development
329	Regulations 2011		Statutory	N N	2, Planning and Development Regulations 2009	fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development
	Regulations 2011 Where the estimated cost of development is less than \$2 n Where the estimated cost of development is more than \$2	Per DAP application			2, Planning and Development Regulations 2009 N/A As per the maximum fee listed in Schedule 2, Planning and Development	fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development
330	Regulations 2011 Where the estimated cost of development is less than \$2 n Where the estimated cost of development is more than \$2 million but not more than \$7 million Where the estimated cost of development is more than \$7	Per DAP application	Statutory	N	2, Planning and Development Regulations 2009 N/A As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Development	fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development fee listed in Schedule 6, Planning and Development
330	Regulations 2011 Where the estimated cost of development is less than \$2 n Where the estimated cost of development is more than \$2 million but not more than \$7 million Where the estimated cost of development is more than \$7 million but not more than \$10 million Where the estimated cost of development is more than \$7 million but not more than \$10 million	Per DAP application Per DAP application	Statutory	N N	2, Planning and Development Regulations 2009 N/A As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development	fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development
330	Regulations 2011 Where the estimated cost of development is less than \$2 n Where the estimated cost of development is more than \$2 million but not more than \$7 million Where the estimated cost of development is more than \$7 million but not more than \$10 million Where the estimated cost of development is more than \$10 million but not more than \$10 million but n	Per DAP application Per DAP application Per DAP application	Statutory Statutory Statutory	N N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development	fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development fee listed in Schedule 2, Planning and Development
331 331 332	Regulations 2011 Where the estimated cost of development is less than \$2 n Where the estimated cost of development is more than \$2 n million but not more than \$7 million Where the estimated cost of development is more than \$7 million but not more than \$10 million Where the estimated cost of development is more than \$10 million but not more than \$12.5 million but not more than \$12.5 million but not more than \$12.5 million Where the estimated cost of development is more than \$12.5 million but not more than \$15 million	Per DAP application Per DAP application Per DAP application Per DAP application	Statutory Statutory Statutory Statutory	N N N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed for Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Schedule 2, Planning and Development Development Development Planning and Development Devel	fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
331 331 332 333 334	Regulations 2011 Where the estimated cost of development is tess than \$2 n Where the estimated cost of development is more than \$2 million but not more than \$7 million Where the estimated cost of development is more than \$7 million but not more than \$10 million but not more than \$10 million Where the estimated cost of development is more than \$10 million but not more than \$12.5 million Where the estimated cost of development is more than \$12.5 million but not more than \$15 million Where the estimated cost of development is more than \$15 million but not more than \$17.5 million Where the estimated cost of development is more than \$15 million but not more than \$17.5 million	Per DAP application Per DAP application Per DAP application Per DAP application Per DAP application	Statutory Statutory Statutory Statutory Statutory	N N N N N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum Regulations 2009 As per the maximum Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009 As per the maximum fee listed in Schedule 2, Planning and Development

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
338 339 340	Amending or Cancelling development approval Application to amend development approval, extend the period within which the development approval must be substantially commenced (extension to term of approval), amend or delete any condition; or cancel development approval, pursuant to section 77 of the deemed provisions. Extractive industry	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
341	Determination of development application for an extractive industry	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
342	Determine a development application for an extractive industry where the development has commenced or been carried out - usual fee above plus, by way of penalty, twice that fee.	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
343 344	Home Occupation Approval Application Fee Determine an initial application for approval of a home occupation where the home occupation has not commenced	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
345	Determine an initial application for approval of a home occupation where the home occupation has commenced - usual fee above plus, by way of penalty, twice that fee.	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
346	Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
347	Determining an application for the renewal of an approval of a home occupation where the application is made after the approval has expired - usual fee above plus, by way of penalty, twice that fee.	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
348 349	Application for a change of Use - Includes Home Busino Determining an application for a change of use or for an alteration or extension or change of a conforming use to which a development application does not apply, where the change or alteration, extension or change has not commenced or been carried out	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
350	Determining an application for a change of use or for an alteration or extension or change of a conforming use to which a development application does not apply, where the change or alteration, extension or change has commenced or been carried out- usual fee above plus, by way of penalty, twice that fee.	Per development application	Statutory	N	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
351 352	Miscellaneous Planning Consent Applications Level C or D Consultation in accordance with LPP 5.14-	Per development	Statutory	Y	\$585.20	\$585.20
353	Public Consultation Planning Matters Scheme Amendments - At cost based on Schedule 3 of Planning and Development Regulations, minimum fee payable upon submission is \$2,500	application Per Scheme Amendment	Statutory	N	As per the maximum fee permissible under Schedule 3, Planning and Development Regulations 2009	As per the maximum fee permissible under Schedule 3, Planning and Development Regulations 2009
354	Local Development Plan's	Per LDP	Statutory	N	As per the maximum fee permissible under Schedule 4, Planning and Development Regulations 2009	As per the maximum fee permissible under Schedule 4, Planning and Development Regulations 2009
355	Structure Plans	Per Structure Plan	Statutory	N	As per the maximum fee permissible under Schedule 4, Planning and Development Regulations 2009	As per the maximum fee permissible under Schedule 4, Planning and Development Regulations 2009
356	Issue of Zoning Certificate	Per zoning certificate request	Statutory	N	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009
357	Reply to a property settlement questionnaire	Per reply	Statutory	N	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009
358	Issue of written planning advice	Per application for written advice	Statutory	N	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Part 7, Schedule 2, Planning and Development Regulations 2009
359	Certificate - Section 40 (Liquor Licence)	Per application	Council	N	\$154.00	\$159.50
360	Clearance - Motor Industry Board	Per clearance request	Council	N	\$154.00	\$159.50
361	Application fee for Access Way Closure	Per request	Council	Y	\$500.00	\$517.50
362	Advertising fee for Access Way Closure	Per request	Council	Y	\$585.20	\$605.50
363	Inspection for Compliance Issues or Audit - Cost plus %	Per request	Council	N	At cost plus 20% plus GST	At cost plus 20% plus GST
364	Public Consultation LPP Holiday House	Flat Fee	Council	Y	\$210.00	\$217.50

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366 a) 367 b) 6e 368 c) 368 c) 369 Si 370 Lc 371 Pi 372 Pi 373 C 374 Si 375 Si 376 Si 377 Si 378 G 379 Pi 380 G 381 R 382 Ti 383 E: 384 Pi 385 Pi 386 Si 387 O 388 Fi	Subdividual Clearance 1) not more than 5 lots - per lot 2) more than 5 lots and up to 195 lots - \$981 plus per lot ee 2) more than 195 lots 3) more than 195 lots 3) more than 195 lots 4) more than 195 lots 4) more than 195 lots 5) more than 195 lots 5) more than 195 lots 5) more than 195 lots 6) more than 1	Per subdivision clearance request Per subdivision clearance request Per subdivision clearance request Per subdivision clearance request Per request Per request Per request Per paplication Per application Per application	Statutory Statutory Statutory Statutory Statutory Statutory Council Council	N N N Y Y Y Y Y Y Y Y Y	At cost based on Schedule 2 of the Planning and Development Regulations 2009 At cost based on Schedule 2 of the Planning and Development Regulations 2009 At cost based on Schedule 2 of the Planning and Development Regulations 2009 At cost based on Schedule 2 of the Planning and Development Regulations 2009 At cost based on Schedule 2 of the Planning and	fee listed in regulation in regulation in regulation in regulation in 170 of the Strata Til (General) Regulation in the strata Til (General)
368 c) 368 c) 368 c) 368 si 370 lc 371 pi 5. 372 pi 373 c 374 si 375 si 376 si 377 si 378 g 379 pi 380 g 66 g 67 g 78 g 7	po) more than 5 lots and up to 195 lots - \$981 plus per lot ee 2) more than 195 lots 2) more than 195 lots 3) more than 195 lots 4) more than 195 lots 5) more than 195 lots 5) more than 195 lots 6) m	Clearance request Per subdivision clearance request Per subdivision clearance request Per request Per request Per application	Statutory Statutory Statutory Statutory Council	N N N Y Y Y Y Y Y Y Y Y Y	Schedule 2 of the Planning and Development Regulations 2009 At cost based on Schedule 2 of the Planning and Development Regulations 2009 At cost based on Schedule 2 of the Planning and Development Regulations 2009 At cost based on Schedule 2 of the Planning and Development Regulations 2009 At cost based on Schedule 2 of the Planning and Development Regulations 2009 As per the maximum fee listed in regulation 170 of the Strata Title (General) Regulations 170 of the Strata Title (General) Regulations 170 of the Strata Title (General) Regulations \$150.00 \$157.50	Schedule 2 of the Planning are Developme Regulations 200 At cost based of the Planning are Developme Regulations 200 At cost based of the Planning are Developme Regulations 200 At cost based of Schedule 2 of the Planning are Developme Regulations 200 At cost based of Schedule 2 of the Planning are Developme Regulations 200 As per the maximum fee listed in regulation 170 of the Strata Tit (General) Regulation 201 As per the maximum fee listed in regulation 170 of the Strata Tit (General) Regulation 3 As per the maximum fee listed in regulation 170 of the Strata Tit (General) Regulation 3 As per the maximum fee listed in regulation 170 of the Strata Tit (General) Regulation 3 As per the maximum fee listed in regulation 3 As per the maximum fee listed
368 c) 368 c) 368 si 370 c 371 Pi 372 Pi 373 c 374 si 375 si 376 si 377 si 378 G 379 Pi 380 G (2 (2 (2 (3 (3 (3 (3 (3 (3 (3	Strata Titles Act 1885 Scrata Titles Act 1885 Scrata Titles Act 1885 Scrata Titles Act 1885 Scrata Government Approval under s.23 of the Act Preliminary determination by Local Government under s.24 of the Act Preliminary determination by Local Government under s.24 of the Act Preliminary Fees Strate Government Government Government under s.24 of the Act Scrata Of the Commenter Act 1886, Cometeries Local Law 2012 Sinking Fee - Ordinary Grave (1.83m) Sinking Fee - Ordinary Grave (1.83m) Sinking Fee - Child 13 years & under Sinking Fee - Child 13 years & under Sinking Fee - Child Stillborn Grant of Right of Burial (25 Years) Purchase of Land Grant of Right of Burials being obtained 25 years) Perewal of Grant of Right of Burial Fransfer of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per subdivision clearance request Per request Per request Per hour Per application	Statutory Statutory Statutory Statutory Council	N N Y Y Y Y Y Y Y Y Y	At cost based on Schedule 2 of the Planning and Development Regulations 2009 At cost based on Schedule 2 of the Planning and Development Regulations 2009 At cost based on Schedule 2 of the Planning and Development Regulations 2009 As per the maximum fee listed in regulation 170 of the Strata Title (General) Regulations 2019 As per the maximum fee listed in regulation 170 of the Strata Title (General) Regulations 2019 \$150.00 \$157.50 \$630.00 \$630.00 \$195.00 \$790.00	Al Cost based of Schedule 2 of 1 Picholar of Picholar
369 Si 370 L 6 Si 370 L 6 Si 371 Si 372 Pi 373 C C 6 Si 377 Si 378 G G 6 C C C 378 Si 379 Pi 380 G 6 C C C 381 R R Si 382 Ti 383 E Si 385 Pi 386 Si 387 O 388 Fi 388 Fi 388 Pi 38	Strata Titles Act 1985 Local government Approval under s.23 of the Act Preliminary determination by Local Government under s.24 of the Act Planning and building - Professional Services - Per hour Company Fees Strate Company Strate Company Strate Company Fees Strate Company Strate Company Fees Strate Company Strate Company Fees Strate Company Strate Company Strate Company Fees Strate Company Strate Company Fees	Per request Per request Per hour Per application	Statutory Statutory Council Council Council Council Council Council Council Council Council	N Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	At cost based on Schedule 2 of the Planning and Development Regulations 2009 As per the maximum fee listed in regulation 170 of the Strata Title (General) Regulations 2019. As per the maximum fee listed in regulation 170 of the Strata Title (General) Regulations 2019. \$169.40 \$790.00 \$157.50 \$630.00 \$630.00 \$790.00 \$790.00	At cost based of Schedule 2 of the Planning ar Developmen Regulations 200 of the Planning ar Developmen Regulations 200 of the Planning are Developmen Regulations 200 of the Planning are the sixed in regulation 170 of the Strata Tit (General) Regulation 170 of the Strata Tit (Genera
370 Le 371 P. 372 P. 373 C. 374 Si 375 Si 376 Si 377 Si 378 G. 377 Si 378 G. 379 P. 380 G. (2. 381 R. 382 T. 383 E. 384 P. 385 P. 386 Si 387 O. 388 F.	Preliminary determination by Local Government under .24 of the Act Preliminary determination by Local Government under .24 of the Act Planning and building - Professional Services - Per hour .25 of the Act Planning and building - Professional Services - Per hour .25 of the Cometaries Act 1998, Cometaries Local .26 of the Cometaries Act 1998, Cometaries Local .27 2012 Binking Fee - Ordinary Grave (1.83m) Sinking Fee - To an extra depth per metre or part thereof .25 of the .25	Per hour Per application	Council	Y Y Y Y Y Y Y Y Y	As per the maximum fee listed in regulation 170 of the Strata Tile (General) Regulations (General) Regulations 170 of the Strata Tile (General) Regulations 170 of the Strata Tile (General) Regulations 2019. \$190.00 \$790.00 \$157.50 \$630.00 \$630.00 \$195.00 \$790.00	As per the maximus fee listed in regulation fee listed in regulation (General) Regulation (Ge
370 Le 371 P. 372 P. 373 C. 374 Si 375 Si 376 Si 377 Si 378 G. 377 Si 378 G. 379 P. 380 G. (2. 381 R. 382 T. 383 E. 384 P. 385 P. 386 Si 387 O. 388 F.	Preliminary determination by Local Government under .24 of the Act Preliminary determination by Local Government under .24 of the Act Planning and building - Professional Services - Per hour .25 of the Act Planning and building - Professional Services - Per hour .25 of the Cometaries Act 1998, Cometaries Local .26 of the Cometaries Act 1998, Cometaries Local .27 2012 Binking Fee - Ordinary Grave (1.83m) Sinking Fee - To an extra depth per metre or part thereof .25 of the .25	Per hour Per application	Council	Y Y Y Y Y Y Y Y Y	fee listed in regulation 170 of the Strata Title (General) Regulations 2019. As per the maximum fee listed in regulation 170 of the Strata Title (General) Regulations 2019. \$100 of the Strata Title (General) Regulations 2019. \$169.40 \$790.00 \$157.50 \$630.00 \$990.00 \$195.00 \$790.00	fee listed in regulation in regulation in regulation in regulation in 170 of the Strata Til (General) Regulation in the strata Til (General)
372 PI 373 C 374 SI 375 SI 376 Si 377 Si 378 G 379 PI 380 G (2 381 R 382 TI 383 E: 384 P. P. 385 PI 386 Si 387 O 388 F;	24 of the Act Planning and building - Professional Services - Per hour Cemetary Fees 50 of the Cemetaries Act 1986, Gemetaries Local Law 2012 Sinking Fee - Ordinary Grave (1.83m) Sinking Fee - Child 13 years & under Sinking Fee - Child 13 years & under Sinking Fee - Child Stillborn Grant of Right of Burial (25 Years) Purchase of Land Grant of Right of Burial for existing grave prior to the equirement for Grant of Right of Burials being obtained 25 years) Renewal of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per application	Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y	fee listed in regulation 170 of the Strata Title (General) Regulations 2019. \$169.40 \$790.00 \$157.50 \$630.00 \$195.00 \$790.00	fee listed in regulation 170 of the Strata Tit (General) Regulation (General) Regulation 170 of the Strata Tit (General) Regulation 170 of the Strata
373 C C C C C C C C C C C C C C C C C C	Cemetary Fees 650 of the Cometeries Act 1986, Cemeteries Local Levy 2012 Sinking Fee - Ordinary Grave (1.83m) Sinking Fee - To an extra depth per metre or part thereof Sinking Fee - Child 13 years & under Sinking Fee - Child Stillborn Grant of Right of Burial (25 Years) Purchase of Land Grant of Right of Burial for existing grave prior to the equirement for Grant of Right of Burials being obtained 25 years) Tenseler of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per application	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y	\$790.00 \$157.50 \$630.00 \$630.00 \$195.00 \$790.00	\$817.5 \$163.0 \$652.0 \$652.0 \$817.5 \$217.5
374 SI 375 SI 376 SI 377 SI 378 G 379 Pi 380 G (2) 381 R 382 TI 383 E: 385 Pi 386 SI 387 O 388 Fi	153 of the Comolentes Act 1986, Comolentes Local Lary 2012 Sinking Fee - Ordinary Grave (1.83m) Sinking Fee - To an extra depith per metre or part thereof Sinking Fee - Child 13 years & under Sinking Fee - Child Stillborn Grant of Right of Burial (25 Years) Purchase of Land Grant of Right of Burial for existing grave prior to the equirement for Grant of Right of Burials being obtained 25 years) Henewal of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per application	Council Council Council Council Council Council Council	Y Y Y Y Y Y Y	\$157.50 \$630.00 \$630.00 \$195.00 \$790.00	\$163.0 \$652.0 \$652.0 \$202.0 \$817.5 \$217.5
374 Si 375 Si 376 Si 376 Si 377 Si 378 G 379 Pi 380 G 66 (22 (23 381 R 382 Ti 383 E: 384 R Pi 385 Pi 386 Si 387 O 388 Fi 389 Pi	In 2012 Sinking Fee - To an extra depth per metre or part thereof Sinking Fee - Child 13 years & under Sinking Fee - Child 13 years & under Sinking Fee - Child Sillborn Grant of Right of Burial (25 Years) Purchase of Land Grant of Right of Burial for existing grave prior to the equirement for Grant of Right of Burials being obtained 25 years) Renewal of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per application	Council Council Council Council Council Council Council	Y Y Y Y Y Y Y	\$157.50 \$630.00 \$630.00 \$195.00 \$790.00	\$163.0 \$652.0 \$652.0 \$202.0 \$817.5 \$217.5
375 Si 376 Si 377 Si 378 G 379 Pi 380 G (2 2 381 R 381 Si 382 Ti 383 Ei 384 R Pi 385 Pi 386 Si 387 O 388 Fi	Sinking Fee - To an extra depth per metre or part thereof Sinking Fee - Child 13 years & under Sinking Fee - Child Stillborn Grant of Right of Burial (25 Years) Purchase of Land Grant of Right of Burial for existing grave prior to the equirement for Grant of Right of Burials being obtained 25 years) Renewal of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per application	Council Council Council Council Council Council Council	Y Y Y Y Y Y Y	\$157.50 \$630.00 \$630.00 \$195.00 \$790.00	\$163.0 \$652.0 \$652.0 \$202.0 \$817.5 \$217.5
376 Si 377 Si 378 G 379 Pi 380 G (2) 381 R 382 Ti 383 E: 384 R Pi 385 Pi 386 Si 387 O 388 F;	Sinking Fee - Child 13 years & under Sinking Fee - Child Stillborn Grant of Right of Burial (25 Years) Purchase of Land Grant of Right of Burial for existing grave prior to the equirement for Grant of Right of Burials being obtained Z5 years) Renewal of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per application	Council Council Council Council Council Council	Y Y Y Y Y	\$630.00 \$630.00 \$195.00 \$790.00	\$652.0 \$652.0 \$202.0 \$817.9 \$217.8
377 Si 378 G 379 Pr 380 G 6 re (2) 381 382 Ti 383 E: 384 R Pr 385 Pr 386 Si 387 O 388 Fr	Sinking Fee - Child Stillborn Grant of Right of Burial (25 Years) Purchase of Land Grant of Right of Burial for existing grave prior to the equirement for Grant of Right of Burials being obtained 25 years) Renewal of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per application Per application Per application Per application Per application Per application	Council Council Council Council	Y	\$195.00 \$790.00 \$210.00	\$652.0 \$202.0 \$817.5 \$217.5
378 G 379 Pi 380 G (22 381 R 382 Ti 383 E: 384 R Pi 385 Pi 386 S 337 O 388 Fr	Grant of Right of Burial (25 Years) Purchase of Land Grant of Right of Burial for existing grave prior to the equirement for Grant of Right of Burials being obtained 25 years) Renewal of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per application Per application Per application Per application Per application	Council Council Council	Y	\$195.00 \$790.00 \$210.00	\$202.0 \$817.5 \$217.5 \$217.5
379 Pi 380 G re (2 381 S 382 Ti 383 E: 384 R Pi 385 S 386 S 387 O 388 Fr	Purchase of Land Grant of Right of Burial for existing grave prior to the equirement for Grant of Right of Burials being obtained 25 years) Renewal of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per application Per application Per application Per application	Council Council	Y	\$790.00 \$210.00	\$817.5 \$217.5 \$217.5
380 G G (22 381 R) 381 F) 382 Ti 383 E: 384 R) P) 385 S 387 O 388 F; 389 P)	Grant of Right of Burial for existing grave prior to the equirement for Grant of Right of Burials being obtained 25 years) Renewal of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per application Per application Per application	Council	Y	\$210.00	\$217.5 \$217.5
181 R 182 T1 183	equirement for Grant of Right of Burials being obtained 25 years) Renewal of Grant of Right of Burial Fransfer of Grant of Right of Burial	Per application Per application	Council	Y		\$217.5
382 T1 383 E: 384 R- P- P- 385 P1 386 Si 387 O 388 F1 389 Pr	Fransfer of Grant of Right of Burial	Per application			\$210.00	
383 E: 384 R: P: 385 Pi 386 Si 387 O 388 F: 389 Pi					\$40E.00	
384 R. P.	Exhumation			Y	\$105.00	\$108.5
385 Pi 386 Si 387 O 388 Fi 389 Pi	Pointerment in same grave (additional sharges (a.g.	Per application Per application	Council	Y	At Cost plus GST At Cost plus GST	At Cost plus GS
386 Si 387 O 388 Fi 389 Pi	Reinterment in same grave (additional charges (e.g. Purchase of Land) will apply if new grave) Placement of Ashes (includes attendance)	Per application	Council	Y	\$160.00	At Cost plus GS \$165.5
387 O 388 Ft 389 Pt						
388 Fi 389 Pi	Survey Setout of Plots for Burial or Monument - Per hour Other Fees	Per hour	Council	Y	\$280.00	\$290.0
	Funeral Directors Licence - Annual Licence	Per application	Council	Υ	\$300.00	\$310.5
390 M	Permit - Single Funeral	Per application	Council	Y	\$115.00	\$119.0
	Monumental Masons Licence - Annual Licence	Per application	Council	Y	\$300.00	\$310.5
391 Si	Single permit to erect a monument or headstone	Per application	Council	Y	\$115.50	\$119.5
392 S	Self-supporting Loan application fee	Per application	Council	N	\$325.00	\$336.5
	RECREATION AND CULTURE					
	Cook Fees Lost Books	Per item	Council	Y	Replacement cost +	Replacement cost
396 Li	ibrary Bags	Per unit	Council	Y	GST \$5.00	GS \$8.0
	Earphones	Per unit	Council	Υ	\$5.00	\$5.0
	Replacement library card	Per unit	Council	Y	\$5.00	\$5.0
	Old books - Max fee JSB Sticks	Per unit Per unit	Council	N Y	Range from \$1-\$5 \$10.00	Range from \$1-
401 P	Photocopying					
	Photocopying - Mono - A4 1 Sided	Per unit	Council	Y	\$0.25	\$0.
	Photocopying - Mono - A4 2 Sided Photocopying - Mono - A3 1 Sided	Per unit Per unit	Council	Y	\$0.50 \$0.50	\$0. \$0.
405 PI	Photocopying - Mono - A3 2 Sided	Per unit	Council	Y	\$1.00	\$1.
406 PI 407 PI	Photocopying - Colour - A4 1 Sided	Per unit Per unit	Council	Y	\$1.00 \$2.00	\$1. \$2.
407 PI	Photocopying - Colour - A4 2 Sided Photocopying - Colour - A3 1 Sided	Per unit Per unit	Council	Y	\$2.00	\$2.
409 PI	Photocopying - Colour - A3 2 Sided	Per unit	Council	Y	\$4.00	
410 To	Felephone charges					
	Mobile Device Charging - per session	Per session	Council	Υ	\$2.00	\$2
		Decusion	Council	NA	\$0.00	\$0
414 E:	Miscellaneous Miscellaneous promotional items	Per unit	Council	NA	\$29.00	\$29
	Miscellaneous Miscellaneous promotional items Exam supervision	Per hour		N		\$35
416 3- 417 3-	vilscellaneous discellaneous promotional items Exam supervision SLWA charges for external loan	Per hour Per unit	Council		\$16.50	# 12
418 La 419 La	Miscellaneous Miscellaneous promotional items Exam supervision	Per hour		Y	\$10.00 \$3.00	\$10. \$3.

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421 gra 422 ***** book 423 **** pro 424 **** 425 State 5	nrue Hire Discount Venue Hire - Not for profit and eligible community pups receive a 50% discount on venue hire only Venue Hire - Negular Hirer with minimum of 10 kolings can receive 10% discount off standard rate Venue Hire for Shire of Broome Community ogramming	Per booking Per booking	Council	N		
422 see boo 423 see pro 424 see pro 679 425 Sta	oups receive a 50% discount on venue hire only Venue Hire - Regular Hirer with minimum of 10 okings can receive 10% discount off standard rate Venue Hire for Shire of Broome Community ogramming		Council			
422 bot 423 pro 424 org 424 Ste	Venue Hire - Regular Hirer with minimum of 10 okings can receive 10% discount off standard rate Venue Hire for Shire of Broome Community opramming	Per booking			50% fee discount	50% fee discount
423 pro 424 **** org 425 Sta	Venue Hire for Shire of Broome Community ogramming		Council	N	10% fee discount	10% fee discount
424 org 425 Sta	ogramming	Per booking	Council	N	0 - 100%	0 - 100%
425 Sta	Venue Hire for Rehearsal space for junior NFP ganisations (conditions apply)	Per booking	Council	N	N/A	0 - 100%
426 Sta	affing and Associated Costs					
120 0.0	affing costs for venue hires - Per hour	Per hour	Council	Y	\$60.00	\$60.00
427 Sta	affing costs for venue hires - Per Hour - Monday to iday 8am - 5pm	Per hour	Council	Y	\$55.00	\$55.00
	affing costs for venue hires - Per Hour - Sunday	Per hour	Council	Y	\$78.00	\$78.00
429 Sta	aff call out fee - Per hour	Per hour	Council	Y	\$120.00	\$120.00
430 Ser	ocurity	Per hour	Council	Y	At Cost + 10% Admin Charge plus GST	At Cost plus GST
431 AV	/ Technician	Per hour	Council	Y	At Cost + 10% Admin Charge plus GST	At Cost plus GST
432 Cle	eaning - 2 hour minimum	Per hour	Council	Y	At Cost + 10% Admin Charge plus GST	At Cost plus GST
433 Ch	vic Marketing				Charge plus GS1	
	ent Planning/Marketing (Min 2 hours)	Per hour	Council	Y	\$64.50	\$67.00
435 Ele	ectronic Direct Mail	Per newsletter	Council	Y	\$65.00	\$67.50
436 Wi	hole Venue Hire					
437 Per	er Day	Per day	Council	Y	\$4,520.00	\$4,068.00
438 Per	er Week	Per week	Council	Y	\$17,735.00	\$15,960.00
439 Ho	ourly rate charge if hires go over specified time	Per hour	Council	Y	\$230.00	\$230.00
440 Jin	mmy Chi Hall and Stage					
	er Hour (minimum 4 hours)	Per hour	Council	Υ	\$125.00	\$125.00
442 Per	er day (8am-midnight)	Per day	Council	Υ	\$1,245.00	\$1,245.00
443 We	eekly (5 day hire)	Per week	Council	Y	\$3,735.00	\$3,735.00
444 Re	Phearsal Space Per Hour (Min 4 hours - Mon-Wed Only)	Per hour	Council	Y	\$68.50	\$68.50
445 Rei	ehearsal Space Per Day (Mon-Wed Only)	Per day	Council	Y	\$500.00	\$500.00
446 Sa	ammy Room					
447 Per	er Hour (Minimum 3 Hours)	Per hour	Council	Y	\$50.00	\$51.50
448 Per	er Day (Maximum 8 Hours)	Per day	Council	Y	\$330.00	\$341.50
449 Pig	gram Garden Theatre					
	er Day (8am - midnight)	Per day	Council	Y	\$560.00	\$560.00
	er Week (5 Days; 8am - midnight)	Per week	Council	Y	\$2,575.00	\$2,575.00
452 Per	er Hour (Minimum 4 Hours)	Per hour	Council	Y	\$80.00	\$80.00
	gram Garden Theatre & Licenced Bar Private event ckage	Per day	Council	Y	N/A	\$500.00
454 Pig	gram Garden Theatre - PA	Per day	Council	Y	N/A	\$150.00
	tchen					
	ommercial - All day charge (Maximum 8 hours)	Per day	Council	Y	\$450.00	\$450.00
	er Hour (Minimum 4 Hours)	Per hour	Council	Y	\$58.00	\$58.00
458 Co	ool Room / Catering Bump In (per day)	Per day	Council	Y	\$55.00	\$57.00
459 Off 460 Off	Tice Space fice Space	Per day	Council	Y	\$58.00	\$60.00
461 Off	fice Space - per 5 day week	Per week	Council	Y	\$260.00	\$269.00
	udio Visual Equipment ojector	Per day	Council	Y	\$32.00	\$32.00
464 Trij	ipod screen	Per day	Council	Y	\$23.00	\$23.00
	amage to AV Equipment - At cost to repair/replace as r quotation(s) plus admin fee %	Per incident	Council	N	At cost to repair/replace as per quotation(s) plus 20% admin charge + GST	At cost to repair/replace as per quotation(s) plus 20% admin charge + GST

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
466	Additional Equipment (All per day)					
467	Conference lectern	Per day	Council	Y	\$33.00	\$34.00
468	Wired Microphones	Per item/per day	Council	Y	\$33.00	\$34.00
469	DI boxes	Per day	Council	Y	\$45.00	\$46.50
470	External Fx unit	Per day	Council	Y	\$87.00	\$90.00
471	External Compressor	Per day	Council	Y	\$55.00	\$57.00
472	Hazer including fluid	Per day	Council	Y	\$77.00	\$79.50
473	Mobile Hanging Panels	Per item/per day	Council	Y	\$4.50	\$6.00
474	Additional Recoupable Event Equipment	Per item	Council	Y	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST
475	Autopoles	Per day	Council	Y	\$73.00	\$75.50
476	Tarkett	Per day	Council	Y	\$50.00	\$51.50
477	Sammy Room Only					
478	Video Conferencing Equipment	Per day	Council	Y	\$32.00	\$33.00
479	Projection & dropdown screen, speakers & microphone	Per day	Council	Y	\$52.00	\$54.00
480	Jimmy Chi Hali - Audio					
481	Projection/Conference Package	Per day	Council	Y	\$110.00	\$115.00
482	PA	Per day	Council	Y	\$150.00	\$155.00
483	Advanced Audio Package	Per day	Council	Y	\$295.00	\$305.00
484	Jimmy Chi Hali - Lighting					
485	Basic white wash (Front of House lighting bar only)	Per day	Council	Y	\$110.00	\$114.00
486	LED package	Per day	Council	Y	\$305.00	\$315.00
487	Full Theatre Package	Per day	Council	N	\$430.00	\$445.00
488	Wireless internet breach of use	Per incident	Council	Y	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST
489	Pigram Garden Theatre AV				iee + GS1	iee + GS1
490	Audio Package	Per day	Council	Y	\$105.00	\$105.00
491	Pigram Garden lights	Per unit	Council	Y	\$20.00	\$20.00

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
492	Event Equipment		,			
493	Corkage	Per bottle	Council	Y	\$12.00	\$12.00
494	Water package	Per person	Council	Υ	\$2.50	\$2.00
495	Glasses	Per unit	Council	Υ	\$1.10	\$1.10
496	Crockery package	Per person	Council	Y	\$5.50	\$5.50
497	Conference Crockery Package	Per person	Council	Y	\$2.20	\$2.50
498	Round Tablecloths	Per item/Per day	Council	Y	\$23.00	\$24.00
499	Rectangle Tablecloths	Per item/Per day	Council	Y	\$21.00	\$21.50
500	Cloth Napkin	Per item/Per day	Council	Y	\$2.50	\$2.50
501	Glass Water Dispenser	Per item/Per day	Council	Y	\$21.00	\$21.50
502	Vinyl Dance floor	Per item/Per day	Council	Y	\$52.00	\$54.00
503	Tea, coffee and water	Per item	Council	Y	Cost plus 25% admin	Cost plus 25% admin
		rei itelli	Council	'	fee + GST	fee + GST
504	Damages	2.0				
505	Damage to property, fixtures, fittings and equipment	Per item	Council	N	At cost to repair/replace as per quotation(s) plus 25% Admin Fee	At cost to repair/replace as per quotation(s) plus 25% Admin Fee
506	Box Office Charges					
507	Ticket Prices for Small Shows (Maximum Charge)	Per show	Council	Υ	\$0 to \$250	\$0 to \$250
508	Ticket Prices for Large Shows (Maximum Charge)	Per show	Council	Y	\$0 to \$180	\$0 to \$180
509	Staffing charge - box office and phone sales	Per transaction	Council	Y	\$2.10	\$2.20
510	Booking Fee	Per transaction	Council	Υ	\$3.00	\$3.50
511	Commission	Per ticket	Council	Υ	\$3.00	\$3.50
512	Merchandise Commission	Percent of sales	Council	Y	N/A	12.00%
513	Bonds					
514	Event with Alcohol	Per event	Council	Υ	\$1,100.00	\$1,100.00
515	Event without Alcohol	Per event	Council	Y	\$555.00	\$555.00
516	Bond for Sammy Room and bare stage	Per event	Council	Y	\$220.00	\$220.00
517	Cancellation Refunds					
518	21 days prior to the booking	Per event	Council	N	Full Refund	Full Refund
519	14 days prior to the booking	Per event	Council	N	75% Refund	75% Refund
520	7 day prior to the booking	Per event	Council	N	50% Refund	50% Refund
521	48 hours prior to the booking	Per event	Council	N N	No Refund	007011010110
522	Cancellation Fee - second event cancellation per financial	i di dvelit	Council	14		No Defund
322		Dor ovent	Council	NI.	\$50.00	
	year	Per event	Council	N	\$50.00	
523 524		Per event Per session	Council	N Y	\$50.00 \$28.00	\$51.50
	year Senior Sporting Organisations Training Fees					\$51.50 \$29.00
524	year Senior Sporting Organisations Training Fees Football (AFL)	Per session	Council	Y	\$28.00	\$51.50 \$29.00 \$29.00
524 525	year Senior Sporting Organisations Training Fees Football (AFL) Touch Football	Per session Per session	Council	Y	\$28.00 \$28.00	\$51.50 \$29.00 \$29.00 \$14.50
524 525 526	year Senior Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket	Per session Per session Per session	Council Council	Y Y Y	\$28.00 \$28.00 \$14.00	\$29.00 \$29.00 \$14.50
524 525 526 527 528	year Senfor Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby	Per session Per session Per session Per session Per session Per session	Council Council Council Council	Y Y Y Y	\$28.00 \$28.00 \$14.00 \$14.00	No Refund \$51.50 \$29.00 \$29.00 \$14.50 \$14.50 \$14.50
524 525 526 527 528 529	year Sentor Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball	Per session Per session Per session Per session	Council Council Council	Y Y Y	\$28.00 \$28.00 \$14.00	\$29.00 \$29.00 \$14.50 \$14.50
524 525 526 527 528	year Senfor Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby	Per session Per session Per session Per session Per session Per session	Council Council Council Council	Y Y Y Y	\$28.00 \$28.00 \$14.00 \$14.00	\$29.00 \$29.00 \$14.50 \$14.50
524 525 526 527 528 529	year Sentor Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball Sentor Sporting Organisations Competition Fees	Per session	Council Council Council Council Council Council	Y Y Y Y Y Y	\$28.00 \$28.00 \$14.00 \$14.00 \$14.00	\$51.50 \$29.00 \$29.00 \$14.50 \$14.50 \$14.50
524 525 526 527 528 529 530 531	year Sentor Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball Sentor Sporting Organisations Competition Fees Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per team Sports consisting of 10-15 participants per team (up to	Per session Per team Per game	Council Council Council Council Council Council Council	Y Y Y Y Y Y	\$28.00 \$28.00 \$14.00 \$14.00 \$14.00 \$14.00	\$1.50 \$29.00 \$29.00 \$14.50 \$14.50 \$14.50 \$14.50
524 525 526 527 528 529 530 531 532 533 534	year Sentor Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball Sentor Sporting Organisations Competition Fees Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per team Sports consisting of 10-15 participants per team (up to three hours) Sports consisting of 10-15 participants per team (up to three hours) Sports consisting of 10-15 participants per team (up to three hours)	Per session Per team Per game Per team Per game	Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y	\$28.00 \$28.00 \$14.00 \$14.00 \$14.00 \$14.00 \$103.00	\$1.50 \$29.00 \$29.00 \$14.50 \$14.50 \$14.50 \$106.50 \$20.50
524 525 526 527 528 529 530 531 532 533	year Sentor Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball Sentor Sporting Organisations Competition Fees Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per team Sports consisting of 10-15 participants per team (up to three hours) Sports consisting of 10-15 participants per team (up to three hours)	Per session Per session Per session Per session Per session Per session Per team Per game Per team Per game Per team Per game	Council Council Council Council Council Council Council Council Council	Y Y Y Y Y Y Y Y Y Y Y Y	\$28.00 \$28.00 \$14.00 \$14.00 \$14.00 \$14.00 \$103.00 \$20.00	\$1.50 \$29.00 \$29.00 \$14.50 \$14.50 \$14.50 \$106.50 \$20.50 \$33.00 \$64.00
524 525 526 527 528 529 530 531 532 533 534	year Sentor Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball Sentor Sporting Organisations Competition Fees Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per team (up to three hours) Sports consisting of 10-15 participants per team (up to three hours) Sports consisting of 10-15 participants per team (more than three hours playing time)	Per session Per team Per game Per team Per game Per team Per game	Council	Y Y Y Y Y Y Y Y Y Y Y	\$28.00 \$28.00 \$14.00 \$14.00 \$14.00 \$103.00 \$20.00 \$32.00	\$1.50 \$29.00 \$29.00 \$14.50 \$14.50 \$14.50 \$106.50 \$20.50 \$33.00 \$64.00
524 525 526 527 528 529 530 531 532 533 534 535 536	year Sentor Sporting Organisations Training Feee Football (AFL) Touch Football Soccer Cricket Rugby Softball Sentor Sporting Organisations Competition Feee Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per team Sports consisting of 10-15 participants per team (up to three hours) Sports consisting of 10-15 participants per team (more than three hours playing time) Haynes Oval Hire Day Fee (6am - 6pm)	Per session Per team Per game	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$28.00 \$28.00 \$14.00 \$14.00 \$14.00 \$13.00 \$20.00 \$32.00 \$62.00	\$1.50 \$29.00 \$29.00 \$14.50 \$14.50 \$14.50 \$106.50 \$20.50 \$33.00 \$64.00
524 525 526 527 528 529 530 531 532 533 534 535 536 537	year Sentor Sporting Organisations Training Fees Football (AFL) Touch Football Soccer Cricket Rugby Softball Sentor Sporting Organisations Competition Fees Sports consisting of upone than 15 participants per team Sports consisting of upone than 15 participants per team Sports consisting of upone than 15 participants per team Sports consisting of upone than 15 participants per team (up to three hours) Sports consisting of 10-15 participants per team (up to three hours) Sports consisting of 10-15 participants per team (more than three hours playing time) Haynes Oval Hire Day Fee (Gam - Egm) Full Day Fee (Gam - midnight) Hourly fee - then pro rata as per booking requirements	Per session Per team Per game Per team Per game Per team Per game Per team Per game Per day Per day Per day	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$28.00 \$28.00 \$14.00 \$14.00 \$14.00 \$14.00 \$20.00 \$32.00 \$32.00 \$62.00	\$1.50 \$29.00 \$29.00 \$14.50 \$14.50 \$14.50 \$14.50 \$106.50 \$20.50 \$33.00 \$64.00 \$553.50 \$828.00
524 525 526 527 528 529 530 531 532 533 534 536 537 538	year Sentor Sporting Organisations Training Feee Football (AFL) Touch Football Soccer Cricket Rugby Softball Sentor Sporting Organisations Composition Feee Sports consisting of more than 15 participants per team Sports consisting of up to 10 participants per team Sports consisting of 10-15 participants per team (up to three hours) Sports consisting of 10-15 participants per team (more than three hours playing time) Haynos O'all Hire Day Fee (Gam - Epm) Full Day Fee (Gam - midnight) Hourly fee - then pro rata as per booking requirements	Per session Per team Per game Per team Per game Per team Per game Per team Per game Per day Per day Per hour	Council	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	\$28.00 \$28.00 \$14.00 \$14.00 \$14.00 \$14.00 \$14.00 \$514.00 \$1514.00 \$103.00 \$20.00 \$32.00 \$534.60 \$800.00 \$67.60	\$1.50 \$29.00 \$29.00 \$14.50 \$14.50 \$14.50 \$14.50 \$106.50

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
542 543	Haynes Oval Klosk Not for profit/community per hour then pro rata as per	Per hour	Council	Y	\$22.00	\$23.00
544	booking requirements Not for profit / community - Full day hire	Per day	Council	Y	\$110.00	\$114.00
545				Y		
	Commercial/government - per hour then pro rata as per booking requirement	Per hour	Council		\$55.00	\$57.00
546	Commercial / government - Full day hire	Per day	Council	Y	\$275.00	\$284.50
547	Bond - Not for profit / community / commercial / government	Per occasion	Council	N	From \$0 - \$5,000 (at discretion of management)	From \$0 - \$5,000 (at discretion of management)
548	Replacement of Lost Key	Per key	Council	Υ	Cost plus 20% admin	Cost plus 20% admin
549	Cleaning				fee + GST	fee + GST
550	Additional cleaning required due to breach in hiring conditions - Cleaning contractor and BRAC staff	Per hour	Council	Y	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST
551	Unscheduled cleaning charge at hirers request (Weekdays) - Cleaning contractor and BRAC staff	Per hour	Council	Υ	Cost plus 20% admin fee + GST	Cost plus 20% admin fee + GST
552 553	Damage Damage to property, fixtures, fittings and equipment - At	Per occasion	Council	Y	At cost to repair /	At cost to repair /
	cost to repair/replace as per quotation(s) plus % admin fee				replace as per quotation(s) + 20% admin fees + GST	replace as per quotation(s) + 20% admin fees + GST
554	Inappropriate use of fire safety equipment	Per item	Council	Y	At cost to repair / replace as per quotation(s) + 20% admin fees + GST	At cost to repair / replace as per quotation(s) + 20% admin fees + GST
555	Bonds & Deposits				admin tees + GST	admin tees + GST
556	Venue Bond - Bond requested at the discretion of management	Per occasion	Council	N	From \$0 to \$5,000 (at discretion of management)	From \$0 to \$5,000 (at discretion of management)
557	Key Deposit	Per key	Council	N	\$150.00	\$155.50
558	Swipe Card Deposit - Lighting System	Per card	Council	N	\$20.00	\$20.50
559	Bonds and Deposits	Per occasion	Council	N	From \$0 - \$5,000 (at discretion of	From \$0 - \$5,000 (at discretion of
560	Father McMahon Sports Field				management)	management)
561	Day Fee (6am - 6pm)	Per day	Council	Y	\$533.50	\$552.00
562	Full Day Rate (6am - midnight)	Per day	Council	Y	\$800.00	\$828.00
563		Per hour	Council	Y	\$67.60	\$70.00
564		Per hour	Council	Y	\$33.80	\$35.00
565	booking requirement Junior Sport Venue Hire Fee - For incorporated volunteer	Per hour	Council	Y	N/A	\$0.00
566	and not for profit Broome organisations only.	Per unit	Council	Y	\$0.55	\$0.60
	Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption)	Per unit	Council	ľ	\$0.55	\$0.00
567 568	Joseph Nipper Roe Sports Field Day Fee (6am - 6pm)	Per day	Council	Y	\$533.50	\$552.00
569	Full Day Rate (6am - midnight)	Per day	Council	Y	\$800.00	\$828.00
570	Hourly Fee - then pro rata as per booking requirement	Per hour	Council	Υ	\$67.60	\$70.00
571	Half Field - hourly fee then pro rata as per booking	Per hour	Council	Y	\$33.80	\$35.00
572	requirement Junior Sport Venue Hire Fee - For incorporated volunteer	Per hour	Council	Y	N/A	\$0.00
	and not for profit Broome organisations only.			Y		
573	Lighting fee - Per unit (based on level of lighting, number of poles lit and associated electricity consumption)	Per unit	Council	Y	\$0.55	\$0.60
574 575	Glenn & Pat Medlend Pavillon, BRAC Sports Fields - Bo Bond for access to public toilets - Range depending on	nds & Deposits Per occasion	Council	N	From \$0 to \$5,000 (at	From \$0 to \$5,000 (at
373	type of function/activity - Min \$100				discretion of management)	discretion of management)
576	Bond for access to change room - all groups (per change room) -Ranges depending on type of function/activity - Min \$100	Per occasion	Council	N	From \$0 to \$5,000 (at discretion of management)	From \$0 to \$5,000 (at discretion of management)
577	Glenn & Pat Mediend Pavillon, BRAC Sports Fields - Bo					
578	Not for profit / community / commercial / government - Ranges depending on type of function/activity - Min \$100	Per occasion	Council	N	From \$0 to \$5,000 (at discretion of management)	From \$0 to \$5,000 (at discretion of management)
579	Commercial / private user groups - Ranges depending on type of function/activity - Min \$100	Per occasion	Council	N	From \$0 to \$5,000 (at discretion of management)	
580	Glenn & Pat Medlend Pavillon, BRAC Sports Fields - Ke	y Bond			,	
581	Not for profit / community / commercial / government	Per key	Council	N	At cost to replace as per quotation(s) plus 20% Admin fee	At cost to replace as per quotation(s) plus 20% Admin fee
FC?	Replacement of Lost Key	Per key	Council	Y	At cost to replace as per quotation(s) plus 20% Admin fee	At cost to replace as per quotation(s) plus 20% Admin fee
582					20,0 Admin lee	20 /0 Admini 188
583	Glenn & Pat Mediend Pavillon, BRAC Sports Fields - Cle					
	Additional cleaning required due to breach in hiring	eaning Per hour	Council	Y	At cost to replace as per quotation(s) plus	At cost to replace as per quotation(s) nlus
583	Additional cleaning required due to breach in hiring conditions - Contractor or BRAC staff Unscheduled cleaning charge at hirers request -		Council	Y	per quotation(s) plus 20% Admin fee At cost to replace as	per quotation(s) plus 20% Admin fee At cost to replace as
583 584	Additional cleaning required due to breach in hiring conditions - Contractor or BRAC staff	Per hour			per quotation(s) plus 20% Admin fee	per quotation(s) plus 20% Admin fee At cost to replace as per quotation(s) plus
583 584 585	Additional cleaning required due to breach in hiring conditions - Contractor or BRAC staff Unscheduled cleaning charge at hirers request - Contractor or BRAC staff Glenn & Pat Medend Payllion, BRAC Sports Fields - De	Per hour Per hour	Council	Y	per quotation(s) plus 20% Admin fee At cost to replace as per quotation(s) plus 20% Admin fee	per quotation(s) plus 20% Admin fee At cost to replace as per quotation(s) plus 20% Admin fee
583 584 585	Additional cleaning required due to breach in hiring conditions - Contractor or BRAC staff Unscheduled cleaning charge at hirers request - Contractor or BRAC staff	Per hour			per quotation(s) plus 20% Admin fee At cost to replace as per quotation(s) plus	At cost to replace as per quotation(s) plus 20% Admin fee At cost to replace as per quotation(s) plus 20% Admin fee At cost to replace as per quotation(s) plus 20% Admin fee At cost to replace as per quotation(s) plus 20% Admin fee At cost to replace as

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999	Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
	589 590	PAVILION FEES Meeting room only, with use of public to		Council	Y	\$27.50	\$28.50
Section		booking requirement					
			·				
1994 Section of the production of the produc	592	Commercial / government - per hour then pro rata as per booking requirement	Per hour	Council	Y	\$55.00	
Section Sect	593	Commercial / government - Full day hire	Per day	Council	Y	\$275.00	\$284.50
MANUAL PRESS Rocks only, with use of politic billions	594	Junior Sport Venue Hire Fee - For incorporated volunteer	Per hour	Council	Y	N/A	\$0.00
		PAVILION FEES Klosk only, with use of public tollets					
\$87.00 \$142.50 \$142.	596	Not for profit / community - per hour then pro rata as per booking requirement	Per hour	Council	Y	\$27.50	\$28.50
Docksing regularment Full day hire Per day Council Y \$275.00 \$281.50	597		Per day	Council	Υ	\$137.50	\$142.50
Section Commercial Concentral Full day hine Per day Council Y \$75.00 \$324.50	598		Per hour	Council	Υ	\$55.00	\$57.00
Solid Not for profit community - per hour then pror ata as per Doctor Per hour Council Y \$17.00 \$17.5	599	Commercial / government - Full day hire	Per day	Council	Y	\$275.00	\$284.50
Solid Not for profit community - per hour then pror ata as per Doctor Per hour Council Y \$17.00 \$17.5	600	PAVILION FEES Undercover Area only (peak time - after	r 6pm, including light	ing), with use of p	ublic tolk	ets	
603	601	Not for profit / community - per hour then pro rata as per	Per hour	Council	Y	\$17.00	\$17.50
International procession Per day Council Y \$170.00 \$178.00 \$17	602		Per day	Council	Υ	\$85.00	\$88.00
Second Commercial (prevenment private user groups - Full day) Per day Council Y \$170.00 \$176.00	603	Commercial / government / private - per hour then pro	Per hour	Council	Y	\$35.00	\$36.00
Note for profit community - Full day hire Per hour Council Y \$13.00 \$13.5	604	rata as per booking requirement	Per day	Council	v	\$170.00	\$176.00
Book Not for profet/community - per hour then pro rata as per per hour Council Y \$13.00 \$13.5		hire	r or day	Council	·	\$170.00	\$170.00
607 Not for profit community - Full day hire Per day Council Y \$55.00 \$57.5		Not for profit/community - per hour then pro rata as per	Per hour	Council	Υ	\$13.00	\$13.50
Commercial government - per hour then pro rate as per Per hour Council Y \$25.00 \$36.00 \$36.00 \$31.50 \$	607	booking requirement Not for profit / community - Full day hire	Per day	Council	Y	\$65.00	\$67.50
Booking requirement			· ·	Council		\$25.00	
Sunior Sport Venue Hire Fee - For incorporated volunteer Per hour Council Y N/A S.0.0		booking requirement					
and not for profit Broome organisations only. 612 Not for profit zommunity - per hour then pro rata as per Per hour Council Y \$78.00 \$80.5 \$80.	609	Commercial / government - Full day hire	Per day	Council	Y	\$127.00	\$131.50
611 PAVILLON FEES Use of full facility	610	Junior Sport Venue Hire Fee - For incorporated volunteer	Per hour	Council	Y	N/A	\$0.00
Booking requirement Per day Council Y \$380.00 \$393.5		PAVILION FEES Use of full facility				\$70.00	400.50
614 Commercial / government - per hour then pro rata as per le hour blooking requirement booking requirement folio deputement		booking requirement					
booking requirement 615 Commercial government - Full day hire Per day Council Y \$78,000 \$807.5 618 Bonds and Depoelts 619 Up to 100 people - Up to \$1,000 people - Up to \$5,000 more than 200 people - Up to \$5,000 management of the event includes consumption of alcohol, an additional bond will be requested - Additional \$1,000 management of the event includes consumption of alcohol, an additional bond will be requested - Additional \$1,000 management of man	613	Not for profit / community - Full day hire	Per day	Council	Y	\$380.00	\$393.50
615 Commercial / government - Full day hire Per day Council Y \$780.00 \$807.5 616 Bonds and Depoelts 617 Up to 100 people - Up to \$1.000 Between 100 and 200 people - Up to \$2.000 Per occasion Council N From \$0.55.000 (at discretion of management) discretion of management) 618 Venue Hire Bond Council N From \$0.55.000 (at discretion of management) 618 Venue Hire Bond Per occasion Council N From \$0.55.000 (at discretion of management) 619 Facility Hire and Other Feee 620 BRAC Staff Member Hire Per hour Council Y \$42.00 \$41.5 621 BRAC Duty Manager Hire Public Holiday Per hour Council Y \$107.00 \$110.5 622 BRAC Staff Member Hire Per hour Council Y \$107.00 \$110.5 623 BRAC Staff Member Hire Per hour Council Y \$97.00 \$110.5 624 Security guard - Outside of normal BRAC business hours per hour Council Y \$97.00 \$10.5 625 Program Fee 626 Program Fee 627 Social Badminton - Casual Per session Council N \$0.55.00 (at discretion of management) 628 Social Badminton - Council Per session Council N \$0.55.00 (at discretion of management) 639 Social Pickleball - Casual Per session Council N \$0.55.00 (at discretion of management) 640 Social Badminton - Council Per session Council N \$0.55.00 (at discretion of management) 651 Social Pickleball - Casual Per session Council N \$0.55.00 (at discretion of management) 652 New Program Fee 653 Social Pickleball - Casual Per session Council N \$0.55.00 (at discretion of management) 653 Marketing and Promotiona 654 Social Pickleball - Casual Per session Council N \$0.50.50 (at discretion of management) 655 Seminaria Security guard - Outside of normal BRAC business hours Per session Council N \$0.50.50 (at discretion of management) 655 Seminaria Security guard - Outside of normal BRAC business hours Per session Council N \$0.50.50 (at discretion of management) 656 Program Fee 677 Social Badminton - Concession/Child Per session Council N \$0.50.50 (at discretion of management) 678 Social Pickleball - Concession/Child Per session Council N \$0.50.50 (at discretion of management) 679 Pe	614		Per hour	Council	Y	\$160.00	\$165.50
617 Up to 100 people - Up to \$1,000 Between 100 and 200 people - Up to \$2,000 More than 200 people - Up to \$5,000 If the event includes consumption of alcohol, an additional bond will be requested - Additional \$1,000 618 Venue Hire Bond Per occasion Council N From \$0 - \$5,000 (at discretion of management) of discretion of management of	615		Per day	Council	Υ	\$780.00	\$807.50
Between 100 and 200 people - Up to \$2,000 More than 200 people - Up to \$5,000 of If the event includes consumption of alcohol, an additional bond will be requested - Additional \$1,000 618	616	Bonds and Deposits					
Second Person	617	Between 100 and 200 people - Up to \$2,000 More than 200 people - Up to \$5,000 If the event includes consumption of alcohol, an additional	Per occasion	Council	N	discretion of	From \$0 - \$5,000 (at discretion of management)
Second S	618		Per occasion	Council	N	discretion of	From \$0 - \$5,000 (at discretion of management)
Second		Facility Hire and Other Fees	Per hour	Council	v	\$40.00	\$41.50
SPAC Duty Manager Hire - Public Holiday							
623 BRAC Staff Member Hire - Public Holiday Per hour Council Y \$97.00 \$10.5			Per hour	Council	-		
Security guard - Outside of normal BRAC business hours Per hour Council Y N/A At cost to repair replace as procentre supervision and lock up. Recreation centre only. Per hour Council Y N/A At cost to repair replace as procentre supervision and lock up. Recreation centre only. Per hour Council Y N/A At cost to repair replace as procession Council N \$0 - \$50 \$0 - \$50 \$0 - \$50. \$0 -	622	BRAC Duty Manager Hire - Public Holiday	Per hour	Council	Y	\$107.00	\$110.50
Centre supervision and lock up. Recreation centre only.	623	BRAC Staff Member Hire - Public Holiday	Per hour	Council	Y	\$97.00	\$100.50
626 New Program Fee Per session Council N \$0 - \$50 \$0 - \$52 0		centre supervision and lock up. Recreation centre only.	Per hour	Council	Y	N/A	At cost to repair replace as per quotation(s) + 20% admin fees + GST
627 Social Badminton - Casual Per session Council Y N/A \$10.5		Program Fees New Program Fee	Per session	Council	N	\$0 - \$50	\$0 - \$52.00
628 Social Badminton - Concession/Child Per session Council Y N/A \$6.5	627	-					\$10.50
629 Social Tennis - Casual Per session Council Y N/A \$10.5							
630 Social Tennis - Concession/Child Per session Council Y N/A \$6.5							\$6.50
Social Pickleball - Casual Per session Council Y N/A \$10.5	629	Social Tennis - Casual	Per session	Council	Y	N/A	\$10.50
632 Social Pickleball - Concession/Child Per session Council Y N/A \$6.5	630	Social Tennis - Concession/Child	Per session	Council	Υ	N/A	\$6.50
633 Marketing and Promotione 634 Promotional Discount Fees Per entry Council N 0 - 100% 0 - 100% 635 Swimming Lesson Charges	631	Social Pickleball - Casual	Per session	Council	Υ	N/A	\$10.50
634 Promotional Discount Fees Per entry Council N 0 - 100% 0 - 100% 635 Swimming Lesson Charges Council N \$47.00 \$48.5 636 Adult 1: 1 - per 1/2 hr Per lesson Council N \$47.00 \$48.5 637 Child 1: 1 - per 1/2 hr Per lesson Council N \$47.00 \$48.5 638 Additional child 1: 2 - per half hour lesson Per lesson Council N \$23.50 \$24.5 639 Parent & Baby Per lesson Council N \$17.00 \$17.5	632	Social Pickleball - Concession/Child	Per session	Council	Y	N/A	\$6.50
634 Promotional Discount Fees Per entry Council N 0 - 100% 0 - 100% 635 Swimming Lesson Charges Council N \$47.00 \$48.5 636 Adult 1: 1 - per 1/2 hr Per lesson Council N \$47.00 \$48.5 637 Child 1: 1 - per 1/2 hr Per lesson Council N \$47.00 \$48.5 638 Additional child 1: 2 - per half hour lesson Per lesson Council N \$23.50 \$24.5 639 Parent & Baby Per lesson Council N \$17.00 \$17.5	633	Marketing and Promotions					
636 Adult 1:1 - per 1/2 hr Per lesson Council N \$47.00 \$48.5 637 Child 1:1 - per 1/2 hr Per lesson Council N \$47.00 \$48.5 638 Additional child 1:2 - per half hour lesson Per lesson Council N \$23.50 \$24.5 639 Parent & Baby Per lesson Council N \$17.00 \$17.5		Promotional Discount Fees	Per entry	Council	N	0 - 100%	0 - 100%
637 Child 1:1 - per 1/2 hr Per lesson Council N \$47.00 \$48.5		Swimming Lesson Charges		_			
638 Additional child 1:2 - per half hour lesson Per lesson Council N \$23.50 \$24.5 639 Parent & Baby Per lesson Council N \$17.00 \$17.5		· ·					\$48.50
639 Parent & Baby Per lesson Council N \$17.00 \$17.5	637	Child 1:1 - per 1/2 hr	Per lesson	Council	N	\$47.00	\$48.50
			L .		N.	\$23.50	\$24.50
640 Pre-school/school age Per lesson Council N \$17.00 \$17.00	638	Additional child 1:2 - per half hour lesson	Per lesson	Council	IN	Ψ25.50	
							\$17.50

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641 642 643 644	Aquatic Education Bronze Medallion					
		Per course	Council	Υ	\$220.00	\$227.5
644	Bronze Requalification	Per course	Council	Y	\$110.00	\$114.0
	CPR Course	Per course	Council	Y	\$95.00	\$98.5
645	Equipment Hire Inflatables					
646	Inflatable (in addition to normal pool entry)	Per child	Council	Y	\$3.50	\$3.5
647	Inflatable Hire - Private - Per hour (includes lifeguard and 10 x child entry)	Per hour	Council	Y	\$198.00	\$198.0
648	Inflatable Hire Public holiday	Per hour	Council	Y	\$310.00	\$310.0
649	Inflatable Hire Schools	Per hour	Council	Y	\$160.00	\$160.0
650	Admission Fees and Memberships - General Entry					
651	Single Entry - Pool - Child	Per entry	Council	Y	\$4.00	\$4.
652	Single Entry - Pool - Concession	Per entry	Council	Y	\$4.00	\$4.
653	Single Entry - Pool - Family	Per entry	Council	Y	\$16.50	\$16.
654	Single Entry - Pool - Adult/Child/Concession - Promotional passes programmed event, at discretion of	Per entry	Council	N	100% Discount	100% Discou
655	the CEO Single Entry - Pool	Per adult	Council	Y	\$6.00	\$6.
656	Child 10 visit pass - Pool only	Per pass	Council	Y	\$36.00	\$36.
000	Cima to visit pass. I soliciny	l or pulso	Council	.	\$55.55	\$ 00.
657	Child 20 visit pass - Pool only	Per pass	Council	Y	\$72.00	\$72.
658	Child 30 visit pass - Pool only	Per pass	Council	Y	\$108.00	\$108
659	Concession 20 visit pass - Pool only	Per pass	Council	Y	\$72.00	\$72
	,	. ,				
660	Concession 30 visit pass - Pool only	Per pass	Council	Y	\$108.00	\$108
661	Adult 10 Visit Pass - Pool only	Per pass	Council	Y	\$54.00	\$54.
662	Adult 20 visit pass - Pool only	Per pass	Council	Y	\$108.00	\$108
663	Adult 30 visit pass - Pool only	Per pass	Council	Y	\$162.00	\$162.
204				Y	2110.50	0440
664	Family 10 visit pass - Pool only	Per pass	Council	Y	\$148.50	\$148
665	Family 20 visit pass - Pool only	Per pass	Council	Y	\$297.00	\$297
666	Family 30 visit pass - Pool only	Per pass	Council	Y	\$445.50	\$445
007			Council	Y	44.00	
667	School entry	Per entry	Council	Y	\$4.00	\$4
668	Spectator Adult	Per entry	Council	Y	\$2.00	\$2
669	Spectator Child School Aged Child (under 5 free)	Per entry	Council	Y	\$1.00	\$1
070					450.50	201
670	Adult - 1 month - Pool access - SWIMMING ONLY - Programs not included	Per membership	Council	Y	\$59.50	\$61
671	Adult - 3 month - Pool access - SWIMMING ONLY - Programs not included	Per membership	Council	Y	\$162.00	\$166
672	Adult - 6 month - Pool access - SWIMMING ONLY - Programs not included	Per membership	Council	Y	\$300.00	\$307
673	Adult - 12 month - Pool access - SWIMMING ONLY - Programs not included	Per membership	Council	Y	\$572.00	\$586
674	Child - 1 month - Pool access - SWIMMING ONLY - Programs not included	Per membership	Council	Y	\$36.00	\$37.
675	Child - 3 month - Pool access - SWIMMING ONLY - Programs not included	Per membership	Council	Y	\$92.50	\$95
676	Child - 6 month - Pool access - SWIMMING ONLY - Programs not included	Per membership	Council	Y	\$180.00	\$184
677	Child - 12 month - Pool access - SWIMMING ONLY - Programs not included	Per membership	Council	Y	\$345.00	\$353
678	Concession - 1 month - Pool access - SWIMMING ONLY -	Per membership	Council	Y	\$36.00	\$37.
679	Programs not included Concession - 3 month - Pool access - SWIMMING ONLY -	Per membership	Council	Y	\$92.50	\$95
680	Programs not included Concession - 6 month - Pool access - SWIMMING ONLY -	Per membership	Council	Y	\$180.00	\$184
681	Programs not included Concession - 12 month - Pool access - SWIMMING ONLY	Per membership	Council	Y	\$345.00	\$353
682	- Programs not included Family - 1 month - Pool access - SWIMMING ONLY -	Per membership	Council	Y	\$108.00	\$111
683	Programs not included Family - 3 month - Pool access - SWIMMING ONLY -	Per membership	Council	Y	\$318.00	\$326
684	Programs not included Family - 6 month - Pool access - SWIMMING ONLY -	Per membership	Council	Y	\$622.00	\$637
685	Programs not included Family - 12 month - Pool access - SWIMMING ONLY -	Per membership	Council	Y	\$1,215.00	\$1,245

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
686 687	Admission Fees and Memberships - Multi-Card Adult 10 visit pass - Group fitness (aqua/circuit/Adult	Per pass	Council	Y	\$112.50	\$117.00
688	swim squad) Adult 20 visit pass - Group fitness (aqua/circuit/Adult	Per pass	Council	Y	\$225.00	\$234.00
	swim squad)	Per pass				
689	Adult 30 visit pass - Group fitness (aqua/circuit/Adult swim squad)		Council	Y	\$337.50	\$351.00
690	Concession 10 visit pass - Group fitness (aqua/circuit/Adult swim squad)	Per pass	Council	Y	\$76.50	\$81.00
691	Concession 20 visit pass - Group fitness (aqua/circuit/Adult swim squad)	Per pass	Council	Y	\$153.00	\$162.00
692	Concession 30 visit pass - Group fitness (aqua/circuit/Adult swim squad)	Per pass	Council	Y	\$229.50	\$243.00
693	Admission Fees and Memberships - 12 Month Access C	ard				
694	Adult - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	Per membership	Council	Y	\$107.00	\$110.50
695	Adult - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	Per membership	Council	Y	\$290.00	\$300.00
696	Adult - 6 month - Full facility access (pool, aqua, tennis/	Per membership	Council	Y	\$545.00	\$564.00
697	squash, shootaround, creche) Adult - 12 month - Full facility access (pool, aqua, tennis/	Per membership	Council	Y	\$1,035.00	\$1,071.00
698	squash, shootaround, creche) Child - 1 month - Full facility access (pool, aqua, tennis/	Per membership	Council	Y	\$55.00	\$57.00
699	squash, shootaround, creche) Child - 3 month - Full facility access (pool, aqua, tennis/	Per membership	Council	Y	\$140.00	\$145.00
	squash, shootaround, creche)					
700	Child - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	Per membership	Council	Y	\$272.00	\$281.50
701	Child - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	Per membership	Council	Y	\$515.00	\$533.00
702	Concession - 1 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	Per membership	Council	Y	\$55.00	\$57.00
703	Concession - 3 month - Full facility access (pool, aqua,	Per membership	Council	Υ	\$140.00	\$145.00
704	tennis/ squash, shootaround, creche) Concession - 6 month - Full facility access (pool, aqua,	Per membership	Council	Υ	\$272.00	\$281.50
705	tennis/ squash, shootaround, creche) Concession - 12 month - Full facility access (pool, aqua,	Per membership	Council	Y	\$515.00	\$533.00
706	tennis/ squash, shootaround, creche) Family - 1 month - Full facility access (pool, aqua, tennis/	Per membership	Council	Y	\$162.00	\$167.50
	squash, shootaround, creche)	· ·				
707	Family - 3 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	Per membership	Council	Υ	\$481.00	\$498.00
708	Family - 6 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	Per membership	Council	Y	\$942.00	\$975.00
709	Family - 12 month - Full facility access (pool, aqua, tennis/ squash, shootaround, creche)	Per membership	Council	Y	\$1,840.00	\$1,904.50
710	Admission Fees and Memberships - Aqua Fit Class Fee	8				
711 712	Facility Hire & Other Fees Lane hire - restricted times - Hourly fee then pro rata as	Per hour	Council	Υ	\$26.00	\$27.00
713	per booking requirement Venue - aquatic only plus additional cost for each staff	Per hour	Council	Y	\$635.00	\$657.00
	required - Per hour - Exclusive use requires CEO approval					
714	Junior Sport Venue Hire Fee - For incorporated volunteer and not for profit Broome organisations only.	Per hour	Council	Y	N/A	\$0.00
715	Cleaning post event BRAC - Cleaning contractor and BRAC staff	Per hour	Council	Y	\$75.00	Cost plus 20% Admin Fee + GST
716	Large Grandstand hire	Per day	Council	Y	\$435.00	\$450.00
717	Grandstand hire (small)	Per day	Council	Y	\$75.00	\$77.50
718	BRAC RDFID Membership tag replacement	Per tag	Council	Υ	\$2.00	\$2.00
719	Indoor Stadium					
720	Indoor court hire Casual - Per hour then pro rata as per booking requirement	Per hour	Council	Y	\$30.00	\$31.00
721	Indoor court hire Club - Per hour then pro rata as per booking requirement	Per hour	Council	Y	\$16.00	\$16.50
722	Indoor court hire School - Per hour then pro rata as per	Per hour	Council	Y	\$16.00	\$16.50
723	booking requirement Junior Sport Venue Hire Fee - For incorporated volunteer	Per hour	Council	Y	N/A	\$0.00
724	and not for profit Broome organisations only. Club Storage in season charge - annual charge (Large	Per annum	Council	Y	\$170.00	\$176.00
725	Area) Club Storage in season charge - annual charge (Small	Per annum	Council	Y	\$115.75	\$120.00
	Area)	Per annum	Council	,	\$115.75	\$120.00
726 727	Outdoor Basketball / Netball Courts Outdoor court hire Casual - Per hour then pro rata as per	Per hour	Council	Υ	\$30.00	\$31.00
728	booking requirement Outdoor court hire Club - Per hour then pro rata as per	Per hour	Council	Y	\$18.00	\$18.50
	booking requirement					
729	Outdoor court hire School - Per hour then pro rata as per booking requirement	Per hour	Council	Y	\$18.00	\$18.50
730	Junior Sport Venue Hire Fee - For incorporated volunteer and not for profit Broome organisations only.	Per hour	Council	Y	N/A	\$0.00
731	Club Storage in Season (Large Area)	Per annum	Council	Y	\$170.00	\$176.00
732	Club Storage in Season (Small Area)	Per annum	Council	Υ	\$116.30	\$120.50
733 734	Badminton/Table Tennis Fees	Dorhour	Council	V	\$18.50	\$19.00
	Per court - Per Hour then pro rata as per booking requirement	Per hour	Council	Y	\$16.50	\$19.00
735 736	Mixed Floorball Floorball Nominations Fee	Per team Per week	Council	Υ	\$4.00	\$4.00
737	Floorball Weekly Games Fee	Per person Per	Council	Y	\$11.00	\$11.50
	· ·	week				
738	Floorball Weekly Team Fee	Per team Per week	Council	Y	\$50.00	\$51.50

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
739 740	Mixed Netball Fees Mixed Netball Nominations Fee	Per team Per week	Council	Y	\$4.00	\$4.00
741	Mixed Netball Weekly Games Fee	Per person Per	Council	Y	\$11.00	\$11.50
742	·	week			\$70.00	
	Mixed Netball Weekly Team Fee	Per team Per week	Council	Y	\$70.00	\$72.50
743 744	Volleyball Volleyball Nomination Fee	Per team Per week	Council	Y	\$4.00	\$4.00
745	Volleyball Weekly Game Fee	D	Council	Y	\$11.00	\$11.50
		Per person Per week				
746	Volleyball Weekly Team Fee	Per team Per week	Council	Υ	\$60.00	\$62.00
747 748	Group Fitness Group Fitness Casual	Per session	Council	Y	\$12.50	\$13.00
749	Group Fitness Class - Concession/child	Per session	Council	Y	\$8.50	\$9.00
750	Adult Squad	Per session	Council	Y	\$12.50	\$13.00
751	Adult Squad - Concession/child	Per session	Council	Y	\$8.50	\$9.00
752	General New Programmes	Per session	Council	Y	\$12.50	\$13.00
753	Private Group Fitness Class - Schools and Private	Per session	Council	Y	\$135.00	\$139.50
754	Bookings Squash Fees					
755	Court hire casual per hour then pro rata as per booking	Per hour	Council	Y	\$20.00	\$20.50
756	requirement Court hire club night per hour then pro rata as per	Per hour	Council	Y	\$17.00	\$17.50
757	booking requirement Junior Sport Venue Hire Fee - For incorporated volunteer	Per hour	Council	Y	N/A	\$0.00
	and not for profit Broome organisations only.					
758	Court hire school per hour then pro rata as per booking requirement	Per hour	Council	Y	\$17.00	\$17.50
759	Court hire club member casual use per hour then pro rata as per booking requirements	Per hour	Council	Y	\$18.00	\$18.50
760	Tennis Fees	Decker	Onuncil	Y	¢24.50	\$23.00
761	Court hire casual per hour then pro rata as per booking requirement	Per hour	Council		\$21.50	
762	Court hire club day/night per hour then pro rata as per booking requirement	Per hour	Council	Y	\$15.00	\$17.00
763	Court hire school per hour then pro rata as per booking requirement	Per hour	Council	Y	\$16.00	\$17.00
764	Junior Sport Venue Hire Fee - For incorporated volunteer	Per hour	Council	Y	N/A	\$0.00
765	and not for profit Broome organisations only. Pickleball court hire - Casual per hour then pro rata as	Per hour	Council	Y	\$18.50	\$19.50
766	per booking requirement Pickleball court hire school per hour then pro rata as per	Per hour	Council	Y	N/A	\$17.00
	booking requirements.			Y		
767	Pickleball court hire club day/night per hour then pro rata as per booking requirement	Per hour	Council	,	\$13.00	\$14.00
768 769	Sports Equipment Equipment Hire - Floorball rink. School and Private use	Per session	Council	Y	\$24.00	\$25.00
770	Equipment Hire - Floorball sticks per team. School and	Per session	Council	Y	\$16.50	\$17.00
	Private use					
771	Equipment hire - Floorball balls. Five balls. School and Private use	Per session	Council	Υ	\$11.00	\$11.50
772 773	Crèche Fees 1 child for 1.5 hours	Per session	Council	Y	\$6.50	\$6.50
774	1 child for 1.5 hours - additional child	Per session	Council	Υ	\$3.25	\$3.25
775	Creche Multi pass - 10 visits (1 child)	Per pass	Council	Y	\$58.50	\$58.50
776 777	Stadlum Fees Hire of Broome Recreation & Aquatic Centre	Dor dov	Council	Υ	\$2,950.00	\$3,053.00
		Per day				
778	Individual entry to stadium - adult 18 yrs. +	Per hour	Council	Y	\$6.50	\$6.50
779	Individual entry to stadium - child 5 - 18 yrs.	Per hour	Council	Y	\$4.50	\$4.50
780	Half Stadium Hire for Non Sport Activities - Per hour then pro rata as per booking requirement - Not For Profit /	Per hour	Council	Y	\$39.50	\$41.00
	Community					
781	Half Stadium Hire for Non Sport Activities - Per hour then pro rata as per booking requirements- Commercial / Government		Council	Y	\$79.00	\$82.00
782	Full Stadium Hire for Non Sport Activities - Per hour then pro rata as per booking requirements - Not For Profit / Community	Per hour	Council	Y	\$74.00	\$76.50
783	Full Stadium Hire for Non Sport Activities - Per hour then pro rata as per booking requirements - Commercial / Government	Per hour	Council	Y	\$158.00	\$163.50
784	Stadium - Non-Sporting Events - Hire, laying and removal of the protective floor coverings by BRAC staff. Recommended for non sporting events.	Per event	Council	Y	\$810.00	\$838.50
785	Half Stadium Hire for Non Sport Activities - Not For Profit /	Per day	Council	Y	\$198.00	\$205.00
786	Community Full Stadium Hire for Non Sport Activities - Not For Profit /	Per day	Council	Y	\$395.00	\$409.00
787	Community Indoor half court hire - per hour then pro rata as per	Per hour	Council	Y	\$14.60	\$15.00
.07	booking requirements	1	Codifor	<u> </u>	\$14.00	ψ13.00

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
788	Stadium Fees Outside Courtyard Area - restricted for use for private functions and must be cleared with Centre Manager (limited access to area due to club facilities) This applies to the peved area edjecent to rear sports courts.					
789	Not for Profit / Community	Per hour	Council	Y	\$25.12	\$26.00
790	Not for Profit / Community	Per day	Council	Y	\$125.60	\$130.00
791	Commercial / Government	Per hour	Council	Y	\$50.20	\$52.00
792	Commercial / Government	Per day	Council	Υ	\$250.95	\$259.50
793	Stadium Fees Grounds - Lawn Area adjacent to the stadium and tennis courts. Does not include BRAC staff, equipment or bar facilities					
794	Not for Profit / Community - Per hour then pro rata as per	Per hour	Council	Υ	\$23.62	\$24.50
795	booking requirements Not for Profit / Community	Per hour	Council	Y	\$118.16	\$122.50
796	Commercial / Government - Per hour then pro rata as per	Per hour	Council	Y	\$47.25	\$49.00
797	booking requirements Commercial / Government	Per hour	Council	Y	\$236.24	\$244.50
798	Multipurpose Room Hire Fees					
799	Not for Profit / Community - Per hour then pro rata as per	Per hour	Council	Y	\$34.00	\$35.00
800	booking requirements Not for Profit / Community	Per Day	Council	Y	\$170.00	\$176.00
801	Commercial / Government - Per hour then pro rata as per	Per hour	Council	Y	\$50.00	\$51.50
802	booking requirements Commercial / Government	Per day	Council	Y	\$250.00	\$259.00
803	Junior Sport Venue Hire Fee - For incorporated volunteer	Per hour	Council	Y	N/A	\$0.00
804	and not for profit Broome organisations only. School Hollday Program					
805	School Holiday Program - Per morning/afternoon session (4 hours each)	Per session	Council	Υ	\$27.50 - \$60.00	\$27.50 - \$60.00
806	Events Dash & Splash					
807	Adult Entry	Per event	Council	Υ	\$15.50	\$16.00
808	Adult Entry	Per series	Council	Y	\$40.00	\$41.50
809	Child Entry	Per event	Council	Υ	\$10.50	\$11.00
810	Child Entry	Per series	Council	Y	\$26.50	\$27.50
811 812	Events BRAC to Beach Adult Entry		Council	Y	\$25.00	\$26.00
	,	Per event				
813	Child Entry	Per event	Council	Υ	\$15.00	\$15.50
814	Family Entry	Per event	Council	Y	\$65.00	\$67.50
815 816	Recreation Centre - Adult Guest of a Member - Adult	Per hour	Council	Y	\$6.50	\$6.50
817	Guest of a Member - Child	Per hour	Council	· Y	\$4.50	\$4.50
		Per nour	Council	,	\$4.50	\$4.50
818 819	Recreation Centre - Child Recreation Centre - Concession					
820	Guest of a Member - Adult	Per hour	Council	Y	\$6.50	\$6.50
821	Guest of a Member - Child	Per hour	Council	Y	\$4.50	\$4.50
822	Admission Fees and Memberships					
823	Guest of a Member - Child	Per hour	Council	Υ	\$4.50	\$4.50
824	Guest of a Member - Adult	Per hour	Council	Υ	\$6.50	\$6.50
825 826	TRANSPORT Carparking Contributions					
827	Where Council accepts cash-in-lieu of parking on-site, the developer shall pay per bay for the construction costs of a car bay. Per bay cost plus land costs where appropriate.	Per Bay	Council	N	\$10,000.00	\$15,000.00
828 829	Footpath Contributions Footpath (2 metres wide on one side)	Per Metre	Council	Y	\$275.00	\$300.00
830 831	Reimbursements		Council	N		
831	Crossovers Rebate Paid Deposits	Per Crossover	Council	N	\$1,000.00	\$1,000.00
833	A refundable deposit is also required from the Contractor or owner for transportation of any dwelling, other building or versize loads on Shire roads. Only designated routes will be approved with conditions applied for damage to Shire property. The bond will cover any damage to road signs, trees or other Shire property which may be caused during transportation.	Each	Council	N	\$10,500.00	\$10,500.00

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
834	ECONOMIC SERVICES					
835	Parking Fines					
836	Parking Fines	As Per infringement schedule	Council	N	See Infringement	See Infringement
837	CARAVAN PARK & ACCOMMODATION FEES Caravan	Parks				
838	Application for grant or renewal of licence	Per application	Statutory	N	\$6 per long stay; \$6 per short stay; \$3 per campsite (Minimum \$200)	\$6 per long stay; \$6 per short stay; \$3 per campsite (Minimum \$200)
839	Caravan Park Inspection Fee	Per application	Council	N	\$135.00	\$139.50
840	Additional fee for renewal after expiry	Per application	Statutory	N	\$20.00	\$20.00
841	Transfer of licence	Per licence	Statutory	N	\$100.00	\$100.00
842	Overflow Caravan Park Temporary Licence - Per site	Per application	Statutory	N	\$1.50	\$1.50
843	Overflow Caravan Park Temporary Licence - Minimum Fee	Per application	Council	N	\$105.00	\$108.50
844	Fee to construct a structure in a Caravan Park	Per application	Council	N	\$175.00	\$181.00
845	Fee for approval to camp other than in a caravan park	Per application	Council	N	\$105.00	\$108.50
846	Daily fee per RV per day in approved RV overflow areas (3 day max)	Per application	Council	N	\$21.00	\$21.50
847	Other Fees and Charges					
848	Overhead Banner for government & other organisations	Per application	Council	Υ	\$730.00	\$755.50
849	Overhead Banner Non-Profit and Broome Community	Per application	Council	Y	\$370.00	\$383.00
850	Rate Pole Banners for government & other organisations	Per application	Council	Y	\$100.00	\$103.50
851	Pole Banners Non-Profit and Broome Community Rate	Per application	Council	Y	\$47.50	\$49.00
852 853	Bullding Fees Fees for Building Services listed in Schedule 2, Building Regulations 2012		Statutory	N	Fees for Building Services listed in Schedule 2, Building Regulations 2012	Fees for Building Services listed in Schedule 2, Building Regulations 2012
854	Fees for Building Services Levy listed in Part 3 Building Services (Complaint Resolution and Administration) Regulations 2011		Statutory	N	Fees for Building Services Levy listed in Part 3 Building Services (Complaint Resolution and Administration) Regulations 2011	Fees for Building Services Levy listed in Part 3 Building Services (Complaint Resolution and Administration) Regulations 2011
855	Building and Construction Industry Training Levy Act 1990.		Statutory	N	Building and Construction Industry Training Levy Act 1990	Building and Construction Industry Training Levy Act 1990
856	Swimming Pool Charges Fees for Swimming Pools listed in Division 2 Private Swimming Pools of the Building Regulations 2012					
857	Swimming Pool Inspection Annual Charge. Periodic inspection program including compliance inspection every four years, and any re-inspections required where a non-compliant barrier is detected. As per Reg 53A(3) Building Regulations 2012	Per pool, annually	Statutory	N	\$78.00	\$78.00
858	Pool Barrier Inspection(s) and Certificate for new pool barriers. As per Reg 53A(2) Building Regulations 2012		Statutory	N	\$312.00	\$312.00
859 860	Miscelleneous Building Fees Copy of Building Plans - Class 1 and 10: fee plus copy		Council	Y	\$109.00	\$113.00
861	copy of Building Plans - Class 1 and 10: fee plus copy costs Copy of Building Plans - Class 2-9 - plus Copy costs. If		Council	Y	\$109.00	\$113.00 \$196.50
862	time exceeds 2 hours additional \$66/hr will apply Request for Building Certificates - CDC(Cert. of Design		Council	Y	0.1% of the value of	0.1% of the value of
	Compliance), CCC(Cert. of Construction Compliance), CBC(Cert. of Building Compliance).				work with a minimum fee of \$520	work with a minimum fee of \$538

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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
863	OTHER PROPERTY & SERVICES					
864 865	Private Works Private Works - including materials, sub-contractors, plant hire (including operation and fuel) and labour	Each	Council	N	At full cost recovery incl. on cost & overheads (plus 20% Admin Fee+ GST)	At full cost recovery incl. on cost 8 overheads (plus 20% Admin Fee + GST
866	Private Works - including materials, sub-contractors, plant hire (including operation and fuel) and labour - Works	Each	Council	N	At full cost recovery incl. on cost & overheads (plus 20% Admin Fee + GST)	At full cost recover incl. on cost 8 overheads (plus 20% Admin Fee + GST
867 868	Private Works - Signage Blue and White Directional Signs - Initial Establishment	Each	Council	Y	\$400.00	\$414.00
	Fee					
869 870	Blue and White Directional Signs - Annual Fee Information Bay Advertising Sign - Establishment Fee	Each Each	Council	Y	\$100.00 \$400.00	\$103.50 \$414.00
871	Information Bay Advertising Sign - Annual Fee	Each	Council	Y	\$100.00	\$103.50
872	Permits to access closed or restricted roads for commercial vehicles	Each	Council	Y	\$150.00	\$155.50
873	Engineering Office Hire Out					
874	Engineering Survey, Design and Drafting	Per Hour	Council	Y	\$270.00	\$290.00
875	Engineering Inspections for Third Party Service Authorities	Per Hour	Council	Y	\$270.00	\$290.00
876	Assessment and Approval of Works in SOB Reserves	Per Hour	Council	Y	\$270.00	\$290.00
877	including Review of Traffic Management <\$50,000 - Assessment and Approval of Works in SOB Reserves	Per Hour	Council	Y	\$270.00	\$290.00
	including Review of Traffic Management >\$50,000	rei noui	Council		\$270.00	
878	Review and Approval of Traffic Management Plans for Events	Per Hour	Council	Y	\$270.00	\$290.00
879	Banking and Financial Fees					
880	Sundry Debtor Penalty Interest	Per annum,	Council	N	11%	119
881	Dishonoured Payment (Cheques, Direct Debits, etc)	calculated daily Per issue	Council	N	Actual cost	Actual cos
	Bank Fee	1 01 10000	Council		7 icidal cost	7101001 000
882	Freedom of Information Requests FOI Search requests - Application fee	December	Chatatan	N	\$30.00	\$30.00
883	POI Search requests - Application ree	Per application	Statutory	N	\$30.00	\$30.00
884	FOI Staff	Per hour	Statutory	N	\$30.00	\$30.00
885	FOI Actual Costs to Prepare Copies of Tape, Film, Computerised Records / Information, Delivery, Packaging and Posting	Per actual costs	Statutory	N	Actual Costs	Actual Cost:
886 887	PhotocopyIng Fees Photocopy A4 - Rate per copy - black & white	Per page	Council	Y	\$0.40	\$0.50
007		i ei page	Council		\$0.40	90.51
888	Photocopy A3 - Rate per copy - black & white Number Plate Sales	Per page	Council	Y	\$0.60	\$0.6
	Special Series Number Plates	Per application	Council	Y	\$360.00	4070 5
890	opedial concentantion hates	г ст аррисации	Council		\$300.00	\$372.50
890 891 892	Key Deposit Key Deposit Fee	Per key	Council	Y	\$50.00	\$372.50 \$50.00
891 892	Key Deposit Key Deposit Fee					
891 892 893 894	Key Deposit Key Deposit Fee EVENTS Verue Accounts	Per key	Council	Y	\$50.00	\$50.00
891 892	Key Deposit Key Deposit Fee EVENTS					\$50.00
891 892 893 894	Key Deposit Key Deposit Fee EVENTS Verue Accounts	Per key	Council	Y	\$50.00	\$50.00 \$72.50
891 892 893 894 895 896	Key Deposit Key Deposit Fee EVENTS Verue Accounts Father McMahon Sports Field Joseph Nipper Roe Sports Field Event Application Fees by category:	Per key Per account Per account	Council Council	Y	\$50.00 \$70.00 \$70.00	\$50.00 \$72.50 \$72.50
891 892 893 894 895 896 897 898	Key Deposit Key Deposit Fee EVENTS Verue Accounts Father McMahon Sports Field Joseph Nipper Roe Sports Field Event Application Fees by category: Booking Fee - online booking (SpacetoCo)	Per key	Council	Y Y Y N	\$70.00 \$70.00 \$70.00	\$50.00 \$72.50 \$72.50 \$31.00
891 892 893 894 895 896	Key Deposit Key Deposit Fee EVENTS Verue Accounts Father McMahon Sports Field Joseph Nipper Roe Sports Field Event Application Fees by category:	Per key Per account Per account	Council Council	Y	\$50.00 \$70.00 \$70.00	\$50.00 \$72.50 \$72.50 \$31.00
891 892 893 894 895 896 897 898	Key Deposit Key Deposit Fee EVENTS Verue Accounts Father McMahon Sports Field Joseph Nipper Roe Sports Field Event Application Fees by category: Booking Fee - online booking (SpacetoCo)	Per key Per account Per account Per application	Council Council Council	Y Y Y N	\$70.00 \$70.00 \$70.00	
891 892 893 894 895 896 897 898 899	Key Deposit Key Deposit Fee EVENTS Veruse Accounts Father McMahon Sports Field Joseph Nipper Roe Sports Field Event Application Fees by category: Booking Fee - online booking (SpacetoCo) Low Impact Event Medium Impact Event	Per account Per account Per application Per application Per application	Council Council Council Council Council Council	Y Y Y N N N	\$50.00 \$70.00 \$70.00 \$30.00 \$120.00	\$50.00 \$72.50 \$72.50 \$31.00 \$124.00
891 892 893 894 895 896 897 898	Key Deposit Key Deposit Fee EVENTS Venue Accounts Father McMahon Sports Field Joseph Nipper Roe Sports Field Event Application Fees by catagory: Booking Fee - online booking (SpacetoCo) Low Impact Event Medium Impact Event High impact event (Includes inspection fee and temporary	Per key Per account Per account Per application Per application	Council Council Council Council	Y Y N N	\$70.00 \$70.00 \$70.00 \$30.00	\$50.00 \$72.50 \$72.50 \$31.00
891 892 893 894 895 896 897 898 899	Key Deposit Key Deposit Fee EVENTS Veruse Accounts Father McMahon Sports Field Joseph Nipper Roe Sports Field Event Application Fees by category: Booking Fee - online booking (SpacetoCo) Low Impact Event Medium Impact Event	Per account Per account Per application Per application Per application	Council Council Council Council Council Council	Y Y Y N N N	\$50.00 \$70.00 \$70.00 \$30.00 \$120.00	\$50.00 \$72.51 \$72.51 \$31.00 \$124.00 \$372.51
891 892 883 884 895 896 897 898 899 900	Key Deposit Key Deposit Fee EVENTS Veruse Accounts Father McMahon Sports Field Joseph Nipper Roe Sports Field Event Application Fees by cetagory: Booking Fee - online booking (SpacetoCo) Low Impact Event Medium Impact Event High impact event (Includes inspection fee and temporary public building fees) Public notification road closure for event (Advertising)	Per account Per account Per application	Council Council Council Council Council Council Council Council	Y Y Y N N N N	\$50.00 \$70.00 \$70.00 \$30.00 \$120.00 \$1,200.00	\$50.00 \$72.51 \$31.00 \$124.00 \$372.51 \$1,242.00 \$383.00
891 892 893 894 895 896 897 898 899 900	Key Deposit Key Deposit Fee EVENTS Verue Accounts Father McMahon Sports Field Joseph Nipper Roe Sports Field Event Application Fees by category: Booking Fee - online booking (SpacetoCo) Low Impact Event Medium Impact Event High impact event (Includes inspection fee and temporary public building fees) Public notification road closure for event (Advertising) Major Impact Event (includes inspection fee and temporary public building fees) Fee penalty for late application and/or late receipt of	Per account Per account Per application Per application Per application Per application Per application	Council Council Council Council Council Council	Y Y Y N N N N	\$50.00 \$70.00 \$70.00 \$30.00 \$120.00 \$360.00	\$50.00 \$72.51 \$31.00 \$124.00 \$372.51 \$1.242.00 \$383.00 \$2.070.00
891 892 883 884 895 896 896 897 998 990 901	Key Deposit Key Deposit Fee EVENTS Verue Accounts Father McMahon Sports Field Joseph Nipper Roe Sports Field Event Application Fees by category: Booking Fee - online booking (SpacetoCo) Low Impact Event Medium Impact Event High impact event (Includes inspection fee and temporary public building fees) Public notification road closure for event (Advertising) Major Impact Event (Includes inspection fee and	Per key Per account Per application	Council Council Council Council Council Council Council Council Council	Y Y Y N N N N N	\$50.00 \$70.00 \$70.00 \$30.00 \$120.00 \$360.00 \$1,200.00 \$370.00	\$50.00 \$72.51 \$31.00 \$124.00 \$372.51 \$1.242.00 \$383.00 \$2.070.00
891 892 883 884 895 896 896 897 998 990 901	Key Deposit Key Deposit Fee EVENTS Vertie Accounts Father McMahon Sports Field Joseph Nipper Roe Sports Field Event Application Fees by category: Booking Fee - online booking (SpacetoCo) Low Impact Event High impact event (Includes inspection fee and temporary public building fees) Public notification road closure for event (Advertising) Major Impact Event (Includes inspection fee and temporary public building fees) Fee penalty for late application and/or late receipt of complete documentation. Should an event application or completed documentation for approval in the event impact matrix has elapsed (i.e. the application and all documentation required to approve the permit is submitted the days before an event with a 50 days timeframe for approval in adjustmentation required to approve the permit is submitted the days before an event with a 50 days timeframe for approval a penalty fee of 100% of the application estable to applice	Per key Per account Per application	Council Council Council Council Council Council Council Council Council	Y Y Y N N N N N	\$50.00 \$70.00 \$70.00 \$30.00 \$120.00 \$360.00 \$1,200.00 \$370.00	\$50.00 \$72.51 \$31.00 \$124.00 \$372.55 \$1,242.00 \$383.00 \$2,070.00
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Line number	Fee	Basis of Fees	Fee Type (Council / Statutory)	GST Y/N	2024/25 Fee	2025/26 Fee
914	Venue Fees Exclusive Use - Bond					
915	Low Impact Event	Per application	Council	N	\$200.00	\$207.00
916	Medium Impact Event	Per application	Council	N	\$500.00	\$517.50
917	High & Major Impact Events	Per application	Council	N	\$1,000.00	\$1,035.00
918	Venue Fees Cancellation					
919	Cancellation: >14 days prior to the booking	Per application	Council	N	Full Refund	Full Refund
920	Cancellation 14 to 7 days prior to the booking	Per application	Council	N	50%	50% Refund
921	Cancellation less than 7 days notice	Per application	Council	N	\$0.00	No Refund
922	Damage to property, fixtures, fittings and equipment.	Per application	Council	N	As quoted	As quoted
923	Application and Venue Hire Fees Exclusive Use - Parks & Reserves - Discount					
924	Charitable, Non-profit and Community organisations which are based in Shire of Broome and event held has Free entry	Per application	Council	N	100% fee discount	100% fee discount
925	Charitable, Non-profit and Community organisations based in Shire of Broome event held has Entry Fees charged	Per application	Council	N	50% fee discount	50% fee discount
926	Events exempted through Council decision	Per application	Council	N	\$0.00	\$0.00
927	Venue Fees - Miscellaneous					
928	Marking of reticulation and electricity	Per hour	Council	Y	\$155.00	\$160.50





Our Ref File: 25/3455~03; E25107840

Enquiries Kimberley Craik Phone (08) 6552 1530

Email <u>legislation@dlgsc.wa.gov.au</u>

Mr Sam Mastrolembo Chief Executive Officer Shire of Broome

Email: sam.mastrolembo@broome.wa.gov.au

Dear Mr Mastrolembo

SHIRE OF BROOME - DIFFERENTIAL RATES 2025/26

I refer to the Shire of Broome (the Shire's) application dated 28 May 2025 requesting approval to impose a differential general rate that is more than twice the lowest rate in the gross rental value (GRV) and unimproved value (UV) categories.

I advise that, under delegated authority from the Minister for Local Government and in accordance with section 6.33(3) of the *Local Government Act 1995* (the Act), I have approved the Shire's application to impose differential general rates as follows:

Category of Rating (GRV)	Rate in the dollar 2025/26
GRV Vacant	0.186300
GRV Tourism	0.139510
Category of Rating (UV)	Rate in the dollar 2025/26
UV Commercial Rural	0.047960
UV Mining	0.171740

The approval is valid for the 2025/26 financial year.

During assessment, it was noted that the Shire did not provide copies of

• a rate information table for 2025/26 as a separate document.

While equivalent information was available via the Shire's council minutes, it would be appreciated if the Shire could provide these copies in future applications.

It is noted that the Shire elected to proceed with different rates to what was proposed in the original public notice. Accordingly, the Shire should ensure that a suitable note is included in the annual budget and any impacted rate bill where a modified RID is being applied.

Please keep in mind that my approval only applies to the above specified rates and amounts. If the Shire intends to make any further changes to these rates prior to final budget adoption, please notify the legislation team so they can confirm whether doing so will void my approval.

If you have any questions, please do not hesitate to contact Ms Kimberley Craik, Senior Legislation Officer at DLGSC, on (08) 6552 1530 or by email to legislation@dlgsc.wa.gov.au.

Yours sincerely

Laura Hunter

A/EXECUTIVE DIRECTOR LOCAL GOVERNMENT - SUPPORT AND COMPLIANCE

24 June 2025

9.4.3 MONTHLY PAYMENT LISTING - MAY 2025

LOCATION/ADDRESS:
APPLICANT:
Nil
FILE: FRF02

AUTHOR: Finance Officer

CONTRIBUTOR/S: Nil

RESPONSIBLE OFFICER: Director Corporate Services

DISCLOSURE OF INTEREST: Nil

SUMMARY:

This report recommends that Council receives the list of payments made under delegated authority, as per the attachment to this report, for May 2025.

BACKGROUND

The Chief Executive Officer (CEO) has delegated authority via Delegation 1.2.20 Payments from the Municipal or Trust Funds, to make payments from the Municipal and Trust funds as per budget allocations and in line with applicable policies.

COMMENT

The Shire provides payments to suppliers by Electronic Funds Transfer (EFT and BPAY), cheque, credit card or direct debit. Attachment 1 provides a list of all payments processed under delegated authority in May 2025.

CONSULTATION

Nil.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996

- 12. Payments from municipal fund or trust fund, restrictions on making
 - $^{\prime}$ 1) $\,$ A payment may only be made from the municipal fund or the trust fund -
 - (a) if the local government has delegated to the CEO the exercise of its power to make payments from those funds by the CEO; or
 - (b) otherwise, if the payment is authorised in advance by a resolution of the council.
- 13. Payments from municipal fund or trust fund by CEO, CEO's duties as to etc.
 - (1) If the local government has delegated to the CEO the exercise of its power to make payments from the municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared —
 - (a) the payee's name; and

- (b) the amount of the payment; and
- (c) the date of the payment; and
- (d) sufficient information to identify the transaction.
- (3) A list prepared under sub regulation (1) or (2) is to be
 - (a) presented to the Council at the next ordinary meeting of the Council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

13A. Payments by employees via purchasing cards

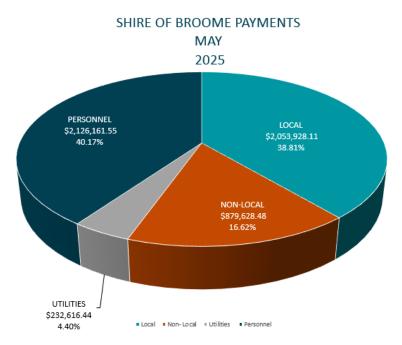
- (1) If a local government has authorised an employee to use a credit, debit or other purchasing card, a list of payments made using the card must be prepared each month showing the following for each payment made since the last such list was prepared —
 - (a) the payee's name;
 - (b) the amount of the payment;
 - (c) the date of the payment;
 - (d) sufficient information to identify the payment.
- (2) A list prepared under sub regulation (1) must be
 - (a) presented to the council at the next ordinary meeting of the council after the list is prepared; and
 - (b) recorded in the minutes of that meeting.

POLICY IMPLICATIONS

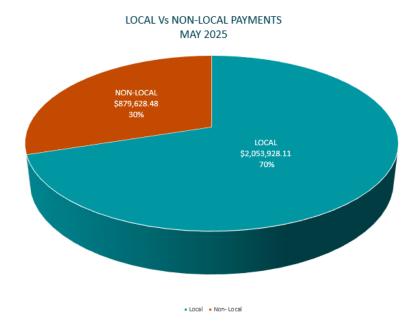
Nil.

FINANCIAL IMPLICATIONS

List of payments made in accordance with budget and delegated authority. Payments can also be analysed as follows:



Note: Personnel payments in this analysis include payroll, superannuation (contained within Direct Debit type payments), payroll tax and other deductions (contained within the EFT Payments type payments).



The above graph shows the percentage of local spend in comparison to non-local and recoupable spend for May 2025 after \$2,126,161.55 in personnel payments, \$232,616.44 in utilities, and other non-local sole suppliers were excluded.

YEAR TO DATE CREDITOR PAYMENTS

The below table summarises the total payments made to creditors year to date:

Month	(Cheques	EFT Payments	Direct Debit	C	Credit Card	Т	rust	Payroll	1	otal Creditors
Jul-24	\$	577.84	\$ 2,589,926.74	\$ 417,706.68	\$	40,214.86	\$	-	\$ 810,379.14	\$	3,858,805.26
Aug-24	\$	-	\$ 3,339,215.48	\$ 216,884.00	\$	44,550.61	\$	-	\$ 811,035.25	\$	4,411,685.34
Sep-24	\$	1,522.00	\$ 4,377,814.98	\$ 206,644.31	\$	30,455.57	\$	-	\$ 871,605.88	\$	5,488,042.74
Oct-24	\$	319.90	\$ 3,429,201.48	\$ 321,266.66	\$	30,283.93	\$	-	\$ 1,253,165.45	\$	5,034,237.42
Nov-24	\$	4,500.00	\$ 5,328,066.11	\$ 309,561.39	\$	40,280.98	\$	-	\$ 846,765.67	\$	6,529,174.15
Dec-24	\$	-	\$ 5,369,457.99	\$ 525,594.31	\$	37,847.27	\$	-	\$ 825,236.68	\$	6,758,136.25
Jan-25	\$	388.90	\$ 5,167,307.63	\$ 289,099.49	\$	19,948.17	\$	-	\$ 798,876.19	\$	6,275,570.38
Feb-25	\$	-	\$ 2,459,287.62	\$ 229,572.09	\$	39,852.13	\$	-	\$ 825,248.60	\$	3,553,960.44
Mar-25	\$	-	\$ 3,567,009.20	\$ 266,839.87	\$	27,168.16	\$	-	\$ 837,433.86	\$	4,698,451.09
Apr-25	\$	-	\$ 4,222,516.98	\$ 423,758.24	\$	45,293.36	\$	-	\$ 862,016.35	\$	5,553,584.93
May-25	\$	-	\$ 3,414,184.26	\$ 508,414.43	\$	44,134.54	\$	-	\$ 1,325,601.35	\$	5,292,334.58
Jun-25											
TOTAL	\$	7,308.64	\$ 43,263,988.47	\$ 3,715,341.47	\$	400,029.58	\$	-	\$ 10,067,364.42	\$	57,453,982.58

RISK

The risk of Council not receiving this report is extreme as this will result in non-compliance with Regulation 13 of the Local Government (Financial Management) Regulations 1996.

The likelihood of this ever occurring is rare due to the CEO's implementation of procedures to ensure payment details are disclosed to Council in a timely manner, as well as Procurement and Purchasing policies which ensure these payments are made in accordance with budget and delegated authority and comply with Local Government (Financial Management) Regulations 1996.

STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 13 - Value for money from rates and long term financial sustainability

Objective 13.1 Plan effectively for short- and long-term financial sustainability

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION) Minute No. C/0625/017

Moved: Cr M Virgo Seconded: Cr P Taylor

That Council:

- 1. Receives the list of payments made from the Municipal and Trust Accounts in May 2025, totalling \$5,292,334.58 (Attachment 1) per the requirements of Regulation 12 of the Local Government (Financial Management) Regulations 1996 covering:
 - a) EFT Vouchers EFT79598- EFT79929 totalling \$3,414,184.26;
 - b) Municipal Cheque Vouchers 00000 00000 totalling \$0.00;
 - c) Trust Cheque Vouchers 00000 00000 totalling \$0.00; and
 - d) Municipal Direct Debits DD34384.1- DD34459.6 including payroll totalling \$1.834.015.78
- 2. Receives the list of payments made by credit cards in May 2025, totalling \$44,134.54 (contained within Attachment 1) per the requirements of Regulation 13A of the Local Government (Financial Management) Regulations 1996 covering EFT Vouchers EFT80034 EFT80064.
- 3. Notes the local spend of \$2,053,928.11 included in the amount above, equating to 70% of total payments excluding personnel, utility, and other external sole supplier costs.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY 9/0

Attachments

1. Payment Listing - May 2025

Р	AYMENTS E	BY EFT, CHEQUE, PAYROLL, TRUST, C	REDIT CARDS & DIRECT DEBITS - MAY 202	5	
PAYMENT#	Date	Name	Description	An	nount
MUNICIPAL & TRUST	ELECTRONIC TRA	ANSFERS - MAY 2025			
EFT#	Date	Name	Description	Am	ount
EFT79644	09/05/2025	AARON MANSON (POOL WISDOM)	Pool Chemicals- BRAC	\$	5,128.41
EFT79698	13/05/2025	AARON MANSON (POOL WISDOM)	Pool Chemicals- BRAC	\$	2,544.15
EFT79752	19/05/2025	AARON MANSON (POOL WISDOM)	Water Quality Testing- Town Beach Water Park	\$	291.50
EFT79870	29/05/2025	AARON MANSON (POOL WISDOM)	Pool Chemicals- BRAC	\$	2,099.90
EFT79753	19/05/2025	ACURIX NETWORKS PTY LTD	Public Wi-Fi- Library	\$	497.20
EFT79871	29/05/2025	AFGRI EQUIPMENT AUSTRALIA PTY LTD	V-Belt- Depot	\$	101.67
EFT79645	09/05/2025	AGENT SALES & SERVICES PTY LTD	Water Testing Equipment- Environmental Health	\$	873.40
EFT79646	09/05/2025	AIT SPECIALISTS PTY LTD	Month Review Fuel Tax Credits- Finance	\$	800.36
EFT79754	19/05/2025	AUSSIE BROADBAND LIMITED	Broadband- ICT	\$	2,526.70
EFT79647	09/05/2025	AUSTRALIA POST	Postage- Shire Administration	\$	472.74
EFT79607	02/05/2025	AUSTRALIAN SERVICES UNION - WA BRANCH	Payroll Deductions/Contributions	\$	658.50
EFT79744	15/05/2025	AUSTRALIAN SERVICES UNION - WA BRANCH	Payroll Deductions/Contributions	\$	658.50
EFT79922	30/05/2025	AUSTRALIAN SERVICES UNION - WA BRANCH	Payroll Deductions/Contributions	\$	711.50
EFT79608	02/05/2025	AUSTRALIAN TAXATION OFFICE	Payroll Deductions/Contributions	\$	142,039.00
EFT79615	02/05/2025	AUSTRALIAN TAXATION OFFICE	Payroll Deductions/Contributions	\$	292.00
EFT79745	15/05/2025	AUSTRALIAN TAXATION OFFICE	Payroll Deductions/Contributions	\$	137,859.00
EFT79923	30/05/2025	AUSTRALIAN TAXATION OFFICE	Payroll Deductions/Contributions	\$	134,301.00
EFT79821	23/05/2025	AUSTRALIAN TAXATION OFFICE - ACTIVITY STATEMENT	April Business Activity Statement 2025- Finance	\$	475,574.00
EFT79699	13/05/2025	AVIAIR	Inter Regional Flight Network- Sponsorship Contribution C/1222/026	\$	17,678.10
EFT79648	09/05/2025	BLACKWOODS	New Starter Uniforms RFT 23/17	\$	1,560.91
EFT79700	13/05/2025	BLACKWOODS	Tiber Seal- Works & Operations	\$	2,698.52
EFT79755	19/05/2025	BLACKWOODS	Employee Uniform Top-up RFT 23/17	\$	3,230.21
EFT79872	29/05/2025	BLACKWOODS	Welder Multi-process- Depot	\$	1,900.00
EFT79701	13/05/2025	BLUE WATER LANDSCAPING PTY LTD	Boundary Fence Build- 50% Reimbursement	\$	3,251.25
EFT79649	09/05/2025	BOC LIMITED	Oxygen- BRAC	\$	427.00
EFT79702	13/05/2025	BOC LIMITED	Gas Bottles- Depot	\$	120.52
EFT79756	19/05/2025	BOC LIMITED	CO2 Gas- Environmental Health	\$	57.41
EFT79650	09/05/2025	BOY FROM BEYOND PHOTOGRAPHY (PHILIP THOMPSON)	Photography- All Abilities Event	\$	3,100.00
EFT79873	29/05/2025	BP AUSTRALIA PTY LTD - FUEL	Diesel- Depot	\$	23,032.92
EFT79703	13/05/2025	B. HART	Water Usage- Shire Housing	\$	98.73
EFT79757	19/05/2025	BROOME AVIATION PTY LTD / NORTHWEST REGIONAL AIRLINES	Flights- Shire President	\$	4,750.00
EFT79758	19/05/2025	BROOME BOLT SUPPLIES WA PTY LTD	Bunting- Cable Beach Car Park	\$	371.25
EFT79822	23/05/2025	BROOME BOLT SUPPLIES WA PTY LTD	Star Picket Caps & Duck Tape- Works & Operations	\$	79.75
EFT79651	09/05/2025	BROOME PLUMBING & GAS	Plumbing Maintenance- BRAC	\$	1,612.00
EFT79759	19/05/2025	BROOME PLUMBING & GAS	Test & Certify Backflow Prevention Devices- Various Locations	\$	14,048.00
EFT79823	23/05/2025	BROOME PLUMBING & GAS	Plumbing Maintenance- Haynes Oval	\$	367.00
EFT79874	29/05/2025	BROOME PLUMBING & GAS	Install Bar Sink & Bar Washer- Civic Centre	\$	9,682.00
EFT79652	09/05/2025	BROOME PROGRESSIVE SUPPLIES	Chip Boxes- BRAC	\$	236.20
EFT79704	13/05/2025	BROOME PROGRESSIVE SUPPLIES	Kisok Stock- BRAC	\$	1,058.97
EFT79760	19/05/2025	BROOME PROGRESSIVE SUPPLIES	Milk- Shire Administration	\$	52.25

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - MAY 2025									
PAYMENT #	Date	Name	Description	An	ount				
MUNICIPAL & TRUST		,							
EFT79824	23/05/2025	BROOME PROGRESSIVE SUPPLIES	Milk- Shire Administration	\$	52.25				
EFT79875	29/05/2025	BROOME PROGRESSIVE SUPPLIES	Kiosk Stock- BRAC	\$	718.97				
EFT79857	23/05/2025	BROOME REAL ESTATE PTY LTD (FIRST NATIONAL REAL ESTATE	Staff Rent- June 2025	\$	5,822.62				
EFT79705	13/05/2025	BROOME SCOOTERS PTY LTD (KIMBERLEY MOWERS & SPARES)	Ear Muffs & Visors- Parks & Gardens	\$	629.50				
EFT79876	29/05/2025	BROOME SCOOTERS PTY LTD (KIMBERLEY MOWERS & SPARES)	Whisper Twist- Parks & Gardens	\$	220.00				
EFT79609	02/05/2025	BROOME SHIRE INSIDE STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	560.00				
EFT79746	15/05/2025	BROOME SHIRE INSIDE STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	540.00				
EFT79924	30/05/2025	BROOME SHIRE INSIDE STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	580.00				
EFT79610	02/05/2025	BROOME SHIRE OUTDOOR STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	1,140.00				
EFT79747	15/05/2025	BROOME SHIRE OUTDOOR STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	1,170.00				
EFT79925	30/05/2025	BROOME SHIRE OUTDOOR STAFF SOCIAL CLUB	Payroll Deductions/Contributions	\$	1,140.00				
EFT79761	19/05/2025	BROOME SMALL ENGINE SERVICES	Turbo Nozzle & Male Coupling- WMF	\$	187.00				
EFT79653	09/05/2025	BROOME TOWING & SALVAGE	Vehicle Towing- Ranger Services	\$	165.00				
EFT79825	23/05/2025	BROOME TOWING & SALVAGE	Vehicle Towing- Ranger Services	\$	275.00				
EFT79654	09/05/2025	BROOME VETERINARY HOSPITAL	Pound Rental- Ranger Services	\$	5,000.00				
EFT79706	13/05/2025	BROOME VETERINARY HOSPITAL	Pound Rental- Ranger Services	\$	6,850.00				
EFT79655	09/05/2025	BROOMECRETE	Geofabric & Sand - Cable Beach Stage 1	\$	3,382.50				
EFT79826	23/05/2025	BROOMECRETE	Concrete- Cable Beach Road West	\$	2,603.48				
EFT79656	09/05/2025	BUNNINGS BROOME	Trestle Tables- BRAC	\$	666.62				
EFT79877	29/05/2025	BUNNINGS BROOME	Garden Sprayer- Parks & Gardens	\$	597.42				
EFT79762	19/05/2025	CABLE BEACH PAINTING SERVICES PTY LTD	Painting- Civic Centre Quote NO 617	\$	19,882.50				
EFT79763	19/05/2025	CALKAY PTY LTD	Safety System Rectification- Various Shire Facilities	\$	2,255.00				
EFT79658	09/05/2025	CALLCOTT & DOWNEY ENGINEERING SERVICES	Refurbishment of Hydraulic Cylinders- Depot	\$	8,470.00				
EFT79764	19/05/2025	CARPET PAINT & TILE CENTRE	Epiglas & Syringe- BRAC	\$	145.50				
EFT79827	23/05/2025	CARPET PAINT & TILE CENTRE	Painting Consumables- Depot	\$	736.50				
EFT79878	29/05/2025	CARPET PAINT & TILE CENTRE	Painting Consumables- Parks & Gardens	\$	789.30				
EFT79879	29/05/2025	CATALYSE PTY LTD	Development of Strategic Community Plan 2025 RFQ 24/16	\$	27,814.04				
EFT79856	23/05/2025	CHARTER PROPERTY GROUP PTY LTD	Staff Rent- June 2025	\$	3,910.67				
EFT79611	02/05/2025	CHILD SUPPORT AGENCY	Payroll Deductions/Contributions	\$	717.14				
EFT79748	15/05/2025	CHILD SUPPORT AGENCY	Payroll Deductions/Contributions	\$	717.14				
EFT79926	30/05/2025	CHILD SUPPORT AGENCY	Payroll Deductions/Contributions	\$	717.14				
EFT79598	01/05/2025	CR. C R MITCHELL	Monthly Councillor Sitting Fee and Allowances	\$	8,821.50				
EFT79659	09/05/2025	CR. C R MITCHELL	Refund Candidate Nomination Fee- 2023 Election	\$	100.00				
EFT79880	29/05/2025	CIRCUITWEST INC	Membership- Civic Centre	\$	32.08				
EFT79765	19/05/2025	CITY OF FREMANTLE	Library craft Annual Participation Fee- Library	\$	150.00				
EFT79881	29/05/2025	CLARK EQUIPMENT SALES PTY LTD	Bearings & Bearing Mounts- Depot	\$	940.75				
EFT79882	29/05/2025	CLEANAWAY CO PTY LTD	Liquid Disposal- Depot	\$	17,569.07				
EFT79707	13/05/2025	CMA CONTRACTING PTY LTD	Cable Beach Foreshore Redevelopment- Contract Claim 13 RFT 23/12	\$	995,989.04				
EFT79660	09/05/2025	COAST & COUNTRY ELECTRICS	Electrical Maintenance- Skate Park	\$	418.32				
EFT79708	13/05/2025	COAST & COUNTRY ELECTRICS	Electrical Maintenance- BRAC	\$	887.37				
EFT79766	19/05/2025	COAST & COUNTRY ELECTRICS	Lighting Renewals- Infrastructure RFQ 24/22	\$	50,819.92				

P	PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - MAY 2025							
PAYMENT#	Date	Name	Description	Am	ount			
MUNICIPAL & TRUST E	ELECTRONIC TRA	ANSFERS - MAY 2025						
EFT79767	19/05/2025	CONNECT CALL CENTRE SERVICES	Call Centre Charges- Governance	\$	276.03			
EFT79768	19/05/2025	CONNOLLY HOMES PTY LTD	Crossover Subsidy- Infrastructure	\$	1,000.00			
EFT79828	23/05/2025	CORNERSTONE LEGAL	Legal Advice- Ranger Services	\$	2,145.00			
EFT79661	09/05/2025	CUTTING EDGES EQUIPMENT PARTS PTY LTD	Cutting Edge & Freight- Depot	\$	868.30			
EFT79662	09/05/2025	DC DATA COMMS	Telstra Signal Adjusting Antenna- WMF	\$	137.50			
EFT79769	19/05/2025	DC DATA COMMS	Weighbridge Antenna- WMF	\$	927.67			
EFT79709	13/05/2025	DEAN DB & FJ (TA CABLE BEACH ELECTRICAL SERVICE)	Electrical Freshwater Pump Maintenance- Haynes Oval	\$	792.00			
EFT79883	29/05/2025	DEAN DB & FJ (TA CABLE BEACH ELECTRICAL SERVICE)	Test Pump & Supply Circuit Breaker- BRAC	\$	671.00			
EFT79599	01/05/2025	CR. D M MALE	Monthly Councillor Sitting Fee and Allowances	\$	3,822.91			
EFT79770	19/05/2025	DONALD KNOX SERVICES PTY LTD TA KIMBERLEY SECURITY	Replacement Cameras- WMF	\$	4,206.64			
EFT79616	02/05/2025	EASISALARY PTY LTD T/A EASI	Payroll Deductions/Contributions	\$	6,766.09			
EFT79749	15/05/2025	EASISALARY PTY LTD T/A EASI	Payroll Deductions/Contributions	\$	6,987.04			
EFT79927	30/05/2025	EASISALARY PTY LTD T/A EASI	Payroll Deductions/Contributions	\$	7,642.02			
EFT79771	19/05/2025	ELGAS LTD	Gas Bottle Exchange- BRAC	\$	511.08			
EFT79772	19/05/2025	E. LOCKE	Rates Refund- A106320	\$	93.97			
EFT79600	01/05/2025	CR. ELLEN SMITH	Monthly Councillor Sitting Fee and Allowances	\$	2,394.75			
EFT79710	13/05/2025	ELMO SOFTWARE LIMITED	Annual Licence Renewal- ICT	\$	15,125.00			
EFT79773	19/05/2025	E. KERR	Staff Reimbursement- Wellness Program	\$	150.00			
EFT79711	13/05/2025	ENVIRONMENTAL HEALTH AUSTRALIA (WA) INCORPORATED	State Conference Admission- Environmental Health	\$	1,250.00			
EFT79712	13/05/2025	EZESCAN	Annual Software Renewal- ICT	\$	2,895.83			
EFT79774	19/05/2025	FE TECHNOLOGIES	Microchip Tags- Library	\$	433.40			
EFT79713	13/05/2025	FIRE & SAFETY SERVICES COMPANY	Jacking Pump Installation- Civic Centre	\$	5,019.30			
EFT79714	13/05/2025	FIT2WORK	Federal Police Checks- People & Culture	\$	968.00			
EFT79884	29/05/2025	FIXIT BROOME	Field Maintenance- Haynes Oval	\$	150.21			
EFT79775	19/05/2025	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	3 x Vacate Clean- Shire Housing	\$	1,742.40			
EFT79829	23/05/2025	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Cleaning- Shire Housing	\$	145.20			
EFT79885	29/05/2025	FOOTPRINT CLEANING (EMPOWER3 PTY LTD)	Cleaning- Shire Housing	\$	257.05			
EFT79715	13/05/2025	FREESTYLE NOW (SHAUN JARVIS)	Skate & Scooter Coaching Workshops- Youth Week	\$	9,900.00			
EFT79663	09/05/2025	G. BISHOPS TRANSPORT SERVICES PTY LTD	Freight- Depot	\$	1,458.92			
EFT79830	23/05/2025	G. BISHOPS TRANSPORT SERVICES PTY LTD	Freight- Infrastructure RFQ24-29	\$	6,073.08			
EFT79858	23/05/2025	GARRY & JACQUELINE KING	Staff Rent- June 2025	\$	3,764.33			
EFT79716	13/05/2025	GO GO MEDIA	Centre Radio- BRAC	\$	198.00			
EFT79886	29/05/2025	GPC ASIA PACIFIC PTY LTD TA REPCO	Oil Filter- Depot	\$	42.90			
EFT79664	09/05/2025	GRANTS EMPIRE	Disaster Relief Fund- Community Engagement	\$	2,376.00			
EFT79717	13/05/2025	GRESLEY ABAS PTY LTD	Evaluation- Report for BRAC RFT 23/01	\$	20,969.30			
EFT79887	29/05/2025	GUY'S GARDENING & HOME MAINTENANCE	Reticulation Relocation- Broome Boulevard Verge Frederick St - Port Dr	\$	10,241.00			
			Shared Path Construction					
EFT79776	19/05/2025	HARBY ENTERPRISES PTY LTD TA HARBY STUDIOS	Cable Beach Redevelopment Stage 2- Marketing RFQ 25/08	\$	8,493.65			
EFT79665	09/05/2025	HERBERT SMITH FREEHILLS	Preparation Commercial Ground Lease- Shire Park Reserve 31340	\$	1,875.82			
EFT79888	29/05/2025	HERSEY'S SAFETY PTY LTD	Workshop Consumables- Depot	\$	1,497.90			
EFT79718	13/05/2025	HORIZON POWER (ELECTRICITY USAGE)	Electricity Charges- WMF	\$	1,348.20			

ı	PAYMENTS E	BY EFT, CHEQUE, PAYROLL, TRUST, C	REDIT CARDS & DIRECT DEBITS - MAY 2	2025	
PAYMENT#	Date	Name	Description	Am	ount
MUNICIPAL & TRUS	T ELECTRONIC TRA	NSFERS - MAY 2025			
EFT79777	19/05/2025	HORIZON POWER (ELECTRICITY USAGE)	Street Lighting- Electricity Charges	\$	24,492.00
EFT79666	09/05/2025	HT CLEANING SERVICES PTY LTD	Quarterly Cleaning Services- BRAC	\$	1,016.13
EFT79778	19/05/2025	HT CLEANING SERVICES PTY LTD	Cleaning- Depot	\$	3,308.75
EFT79831	23/05/2025	HT CLEANING SERVICES PTY LTD	Cleaning Consumables- Various Shire Facilities RFT 23-04	\$	10,216.61
EFT79859	23/05/2025	HUTCHINSON REAL ESTATE	Staff Rent- June 2025	\$	2,851.56
EFT79719	13/05/2025	IANNELLO DESIGN	Graphic Design Work- Town Beach Panel	\$	330.00
EFT79779	19/05/2025	IANNELLO DESIGN	Reconciliation Week Marketing- Communication	\$	687.50
EFT79889	29/05/2025	IANNELLO DESIGN	Promotion Poster Design- Community Safety Workshop	\$	550.00
EFT79780	19/05/2025	INCREDIBLE EDIBLE BROOME	Presentation & Seedlings- Scraps To Sprouts Event	\$	150.00
EFT79720	13/05/2025	INDUSTRIAL AUTOMATION GROUP	Relay Poles- BRAC	\$	548.90
EFT79781	19/05/2025	INDUSTRIAL AUTOMATION GROUP	Field Lighting Cellular Dome- Nipper Roe	\$	147.40
EFT79782	19/05/2025	INNOVIV PTY LTD ATF CHAPMAN FAMILY TRUST	Village Masterplan Revision- Sanctuary Village Holiday Park	\$	10,098.00
EFT79783	19/05/2025	INTELLIHR SYSTEMS PTY LTD	IT Licence Renewal- People & Culture	\$	227.57
EFT79784	19/05/2025	INTERTEK INFORM (PREVIOUSLY SAI GLOBAL LIMITED)	Australian Standard Manual- Infrastructure	\$	49.63
EFT79667	09/05/2025	,	Morning Tea Catering- Kimberley Ports Authority	\$	144.90
EFT79860	23/05/2025	J. HEARSCH	Staff Rent-June 2025	\$	2,607,14
EFT79601	01/05/2025	CR. J E LEWIS	Monthly Councillor Sitting Fee and Allowances	\$	2,394.75
EFT79832	23/05/2025	JANI MURPHY & ASSOCIATES	Organisational Training- People & Culture	\$	3.575.00
EFT79668	09/05/2025	JAYE SMOKER (UNBOUND SOUND)	Audio Visual- Family Fun Day 2025	\$	1,523.50
EFT79785		JB HI-FI GROUP PTY LTD	Computers- ICT	\$	1,858.61
EFT79890	29/05/2025	JB HI-FI GROUP PTY LTD	Headsets-ICT	\$	1,451.06
EFT79861		JOCAPH SUPER FUND	Staff Rent- June 2025	\$	3,693.45
EFT79602	01/05/2025	CR. J M MAMID	Monthly Councillor Sitting Fee and Allowances	\$	2,394.75
EFT79669	09/05/2025	KARRATHA ASPHALT (CORPS & MANNING PAVEMENT SERVICES	Pavement Widening- Demarchi RFT 22-03	\$	24,942.35
EFT79786		KARRATHA ASPHALT (CORPS & MANNING PAVEMENT SERVICES	Cold Mix- Works & Operations	\$	7,040.00
EFT79891		KAYNAR GROUP	Annual Vehicle Inspection- Depot	\$	1,082.90
EFT79892	29/05/2025	KIMBERLEY ABORIGINAL MEDICAL SERVICES LTD	Bond Refund T3802- Civic Centre	\$	820.00
EFT79893	29/05/2025	KIMBERLEY ARTS NETWORK INC	Sponsorship- Fringe Festival Artist Space	\$	600.00
EFT79787	19/05/2025	KIMBERLEY CONTRACTING	Posi Shell Daily Landfill Cover- WMF RFT 23-07	\$	35,090.00
EFT79788	19/05/2025	KIMBERLEY CONTRACTING TA MCKENO BLOCKS & PAVERS	Collection & Tyre Shredding- WMF	\$	16,948.80
EFT79894	29/05/2025	KIMBERLEY CONTRACTING TA MCKENO BLOCKS & PAVERS	Collection & Tyre Shredding- WMF	\$	8,197.20
EFT79789		KIMBERLEY FITNESS & SUPPORT SERVICES	Group Fitness- BRAC	\$	1,584.00
EFT79895		KIMBERLEY FUEL & OIL SERVICES	Grease- Depot	\$	653.15
EFT79896		KIMBERLEY GARDENING AND MOWING	Landscaping & Reticulation- Shire Dwelling RFQ24-30	\$	39,655.00
EFT79670		KIMBERLEY HOME & ELECTRICAL	Rates Refund- A120180	\$	2,462.10
EFT79897		KIMBERLEY QUARRY PTY LTD	Gravel- Coconut Wells Quarry RFT 23-14	\$	122,816.21
EFT79790		KIMBERLEY TREE CARE	Tree Lopping- Cable Beach Rd	\$	3,465.00
EFT79791		KO CONTRACTING PTY LTD	Line Marking- BRAC	\$	1,281.50
EFT79833		KO CONTRACTING PTY LTD	Footpath Repair- Coghlan Street	\$	4,180.00
EFT79898		KO CONTRACTING PTY LTD	Line Marking- De Marchi Road	\$	4,708.00
EFT79792		KOLORS PTY LTD (PINDAN PRINTING)	Aluminium Signs- Access & Inclusion	\$	671.00

	PAYMENTS E	BY EFT, CHEQUE, PAYROLL, TRUST, C	REDIT CARDS & DIRECT DEBITS - MAY 2	2025	
PAYMENT#	Date	Name	Description	Am	ount
MUNICIPAL & TRUS	T ELECTRONIC TRA	NSFERS - MAY 2025			
EFT79834	23/05/2025	KOLORS PTY LTD (PINDAN PRINTING)	Composite Signs- Rangers	\$	5,056.70
EFT79899		KOLORS PTY LTD (PINDAN PRINTING)	Street Signs- Works	\$	1,894.20
EFT79671	09/05/2025	KOMPAN PLAYSCAPE PTY LTD	Playground Equipment- Parks & Gardens	\$	2,742.08
EFT79721	13/05/2025	LANDGATE	Gross Rental Valuations- Rates	\$	677.79
EFT79835	23/05/2025	LEAH MARGARET RAKABUNDEL - HEART SEED DREAMS	Mural Installation- Cable Beach Foreshore Redevelopment	\$	12,085.67
EFT79613	02/05/2025	LGRCEU	Payroll Deductions/Contributions	\$	44.00
EFT79750	15/05/2025	LGRCEU	Payroll Deductions/Contributions	\$	44.00
EFT79928	30/05/2025	LGRCEU	Payroll Deductions/Contributions	\$	44.00
EFT79836	23/05/2025	LIFT 'N' RIG PTY LTD	Crane Hire- Cable Beach	\$	1,067.00
EFT79900	29/05/2025	LITTLE RIPPERS TECHNOLOGY	Dog Poo Bags- Ranger Services	\$	1,723.70
EFT79722	13/05/2025	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Regional Management Challenge 2025	\$	5,000.00
EFT79837	23/05/2025	LOMBADINA ABORIGINAL CORPORATION	Maintenance Grade & Drain Clean- Kinney Road	\$	12,897.50
EFT79672	09/05/2025	LP AIRCONDITIONING INSTALLATION	Airconditioning Maintenance- BRAC	\$	420.00
EFT79673	09/05/2025	LRL BROOME MEDICAL CLINIC	Staff Medical- People & Culture	\$	610.50
EFT79901	29/05/2025	MACKAY URBAN DESIGN	Design Review Pannel- Planning & Building	\$	975.00
EFT79902		MALCOLM THOMPSON PUMPS PTY LTD	Pump Service Kit-Town Beach Water Park	\$	1,092.30
EFT79793	19/05/2025	MARKETFORCE(OMNICOM)	Tender Advertisement RFT25/02 - Infrastructure	\$	881.89
EFT79723	13/05/2025	MARNI DASCHA HAM	Live Music- Chinatown Easter Event	\$	300.00
EFT79674	09/05/2025	MCCORRY BROWN EARTHMOVING PTY LTD	Works Truck Hire- Depot	\$	1,559.25
EFT79903	29/05/2025	MCCORRY BROWN EARTHMOVING PTY LTD	Installation Footpath- BRAC RFQ 21-01	\$	212,241.57
EFT79904	29/05/2025	MCINTOSH & SON	Fuel Injection Pump- Depot	\$	5,079.63
EFT79905	29/05/2025	MCLEODS LAWYERS	Legal Advice- Development and Community	\$	2,819.86
EFT79724	13/05/2025	MCMULLEN NOLAN GROUP PTY LTD (MNG)	Cemetery Plots- Infrastructure	\$	533.50
EFT79838	23/05/2025	MEGA MUSIC AUSTRALIA PTY LTD AS THE TRUSTEE FOR THE KV	Microphone Sets & Stands- Library	\$	873.90
EFT79603	01/05/2025	CR. M VIRGO	Monthly Councillor Sitting Fee and Allowances	\$	2,394.75
EFT79675	09/05/2025	CR. M VIRGO	Refund Candidate Nomination Fee- 2023 Election	\$	100.00
EFT79676	09/05/2025	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Copy Paper- BRAC	\$	161.25
EFT79725	13/05/2025	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Printing- ICT	\$	1,084.06
EFT79794	19/05/2025	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Office Chair- Infrastructure	\$	321.75
EFT79839	23/05/2025	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Office Stationary- Administration Building	\$	1,229.37
EFT79906	29/05/2025	MIRLI MIRLI PTY LTD TRADING AS OFFICE NATIONAL BROOME	Papercut Licenses- IT	\$	431.64
EFT79907	29/05/2025	MITCHELL FRANKLYN-FOWLER	Audio Visual Services- Civic Centre	\$	750.00
EFT79862	23/05/2025	MORTAR & SOUL REAL ESTATE (SBRT PTY LTD)	Staff Rent- June 2025	\$	4,127.98
EFT79795	19/05/2025	MYSMART	Lighting Investigation- Town Beach	\$	2,640.00
EFT79726	13/05/2025	NICHOLAS CLARK MANAGEMENT PTY LTD	You Are A Doughnut Event- Civic Centre	\$	3,162.50
EFT79677	09/05/2025	N.CROWE	Rates Refund- A119672	\$	224.18
EFT79678	09/05/2025	NORTH WEST COAST SECURITY	Lock Up- Medland Pavilion	\$	484.00
EFT79796	19/05/2025	NORTH WEST COAST SECURITY	Security-Various Shire Building RFT 22-06	\$	7,938.72
EFT79840	23/05/2025	NORTH WEST COAST SECURITY	Security- Civic Centre	\$	363.00
EFT79841	23/05/2025	NORTH WEST LOCKSMITHS	Call Out Watercart- WMF	\$	150.00
EFT79842	23/05/2025	NORTH WEST STRATA SERVICES	Strata Admin Levy 2 Properties - Shire Property	\$	9,342.40

			CREDIT CARDS & DIRECT DEBITS - MAY 202	_		
PAYMENT #	Date	Name	Description	Amount		
MUNICIPAL & TRUST		,		Ι.		
EFT79843		NORTH WEST TRIM & SHADE (RED HILL MOTOR TRIMMING)	Shade Sail Maintenance- Chippendale Park	\$	1,122.00	
EFT79844		NORTHERN LANDSCAPES WA	Curb Slashing- Parks & Gardens	\$	1,980.00	
EFT79679		NORTHERN RURAL SUPPLIES PTY LTD	Roundup- Parks & Gardens	\$	1,334.76	
EFT79727		NORTHERN RURAL SUPPLIES PTY LTD	Fertiliser- Parks & Gardens	\$	5,187.60	
EFT79845	23/05/2025	NORTHERN RURAL SUPPLIES PTY LTD	Star Picket driver- Works & Operations	\$	4,030.00	
EFT79680		NORTHWEST HYDRO SOLUTIONS PTY LTD (THINK WATER	Investigate Features- Town Beach Waterpark	\$	1,073.30	
EFT79728	13/05/2025	NORTHWEST HYDRO SOLUTIONS PTY LTD (THINK WATER	Reticulation Parts- Parks & Gardens	\$	2,597.47	
EFT79797	19/05/2025	NORTHWEST HYDRO SOLUTIONS PTY LTD (THINK WATER	Reticulation Parts- Parks & Gardens	\$	4,783.84	
EFT79908	29/05/2025	NORTHWEST HYDRO SOLUTIONS PTY LTD (THINK WATER	Reticulation Parts- Parks & Gardens	\$	2,810.62	
EFT79863	23/05/2025	NUNAN FAMILY HOLDINGS	Staff Rent- June 2025	\$	335.71	
EFT79798	19/05/2025	NUTRIEN AG SOLUTIONS	Plant Growth Formula- Parks & Gardens	\$	1,086.80	
EFT79681	09/05/2025	OPTIC SECURITY GROUP- NORWEST	Smoke Alarm Maintenance- Medland Pavilion	\$	390.50	
EFT79909	29/05/2025	OPTIC SECURITY GROUP- NORWEST	Repair- CCTV Chinatown	\$	233.75	
EFT79729	13/05/2025	OTIUM PLANNING GROUP PTY LTD	Draft Business Case- BRAC Redevelopment	\$	12,732.50	
EFT79682	09/05/2025	PEARL COAST DISTRIBUTORS	Kiosk Stock- BRAC	\$	3,208.85	
EFT79730	13/05/2025	PEARL COAST DISTRIBUTORS	Kiosk Stock- BRAC	\$	3,143.97	
EFT79799	19/05/2025	PEARL COAST DISTRIBUTORS	Kiosk Stock- BRAC	\$	679.15	
EFT79910	29/05/2025	PEARL COAST DISTRIBUTORS	Kiosk Stock- BRAC	\$	1,585.04	
EFT79800	19/05/2025	PERTH PLAYGROUND & RUBBER PTY LTD	Softfall Repair Kit-Tanami Park	\$	462.00	
EFT79604	01/05/2025	CR. P J TAYLOR	Monthly Councillor Sitting Fee and Allowances	\$	2,394.75	
EFT79864	23/05/2025	P W RULAND & S LLOYD-MOSTYN	Staff Rent- June 2025	\$	2,607.14	
EFT79605	01/05/2025	CR. P F MATSUMOTO	Monthly Councillor Sitting Fee and Allowances	\$	2,394.75	
EFT79683	09/05/2025	PJA HOLDINGS (AUSTRALIA) PTY LTD	Road Safety Audit- Infrastructure	\$	7,315.00	
EFT79865	23/05/2025	PRD BROOME	Staff Rent- June 2025	\$	9,089.29	
EFT79684	09/05/2025	QUEEN TIDE CREATIVE	ACROD Bay Promotional Video- Communication & Marketing	\$	440.00	
EFT79801	19/05/2025	QUEEN TIDE CREATIVE	Photography- Surf Club Mural	\$	1,155.00	
EFT79731	13/05/2025	RAMU PRODUCTIONS PTY LTD	Community Development Fund- Cinefest Oz Multiyear Agreement C/0423/027	\$	8,250.00	
EFT79866	23/05/2025	RAY WHITE BROOME (STAFF RENTAL PAYMENTS)	Staff Rent- June 2025	\$	5,540.18	
EFT79911	29/05/2025	READYTECH (FORMALLY IT VISION)	IT Licence Upgrade- SynerySoft	\$	554.40	
EFT79912		RED DIRT AUTO ELECTRICAL PTY LTD	Battery Century- Parks and Gardens	\$	286.00	
EFT79802	19/05/2025	REDROCK REMOTE CONSTRUCTIONS	Ceiling Repairs- BRAC	\$	16,933.46	
EFT79803	19/05/2025	REGENT PUMPS PTY LTD	Seal & Gasket Kit- BRAC	\$	321.20	
EFT79804	19/05/2025	RM SURVEYS PTY LTD	Cloud Survey- Cable Beach Stage 1	\$	5,736.50	
EFT79846		RM SURVEYS PTY LTD	Aerial Photos- Cable Beach Redevelopment	\$	605.01	
EFT79732		ROADLINE CIVIL CONTRACTORS	Transport Shire Dozer- Works & Operations	\$	1,006.50	
EFT79805		ROEBUCK BAY HOTEL	Kiosk Stock- Civic Centre	\$	589.81	
EFT79733		ROEBUCK TREE SERVICE	Green Waste Removal- Haynes Oval	\$	495.00	
EFT79685		ROYAL LIFE SAVING SOCIETY - WA	Pool Lifeguard Course- BRAC	\$	1,320.00	
EFT79806		ROYAL LIFE SAVING SOCIETY - WA	Swim School Stage Certificates- BRAC	\$	265.80	
EFT79686		RSM AUSTRALIA PTY LTD	Sporting Chance Grant Acquittal- Audit	\$	2,200.00	
L1 17 3000	03/03/2023	INOT TROOT IN LID	Operang Grande Grant Adquittat- Addit	Ψ	2,200.00	

Р	AYMENTS E	BY EFT, CHEQUE, PAYROLL, TRUST, C	REDIT CARDS & DIRECT DEBITS - MAY 20:	25	
PAYMENT#	Date	Name	Description	Am	ount
MUNICIPAL & TRUST	ELECTRONIC TRA	NSFERS - MAY 2025			
EFT79807	19/05/2025	SANTA RITA PAINTERS	External Painting- Cable Beach Surf Club	\$	6,459.00
EFT79606	01/05/2025	CR. S COOPER	Monthly Councillor Sitting Fee and Allowances	\$	2,394.75
EFT79687	09/05/2025	CR. S COOPER	Refund Candidate Nomination Fee- 2023 Election	\$	100.00
EFT79688	09/05/2025	SEAT ADVISOR PTY LTD	Ticket Sales Costs- Civic Centre	\$	79.48
EFT79734	13/05/2025	SECUREPAY PTY LTD	Web Payments Transaction Fee- Civic Centre	\$	9.68
EFT79735	13/05/2025	SEEK LIMITED	Job Advertisement- People & Culture	\$	1,160.50
EFT79847	23/05/2025	SITECH (WA) PTY LTD	Rover Kit- WMF	\$	56,540.00
EFT79867	23/05/2025	SIX SEASONS RE	Staff Rent- June 2025	\$	3,041.67
EFT79736	13/05/2025	SKIP FACTORY	Hook Lift Bins- WMF	\$	38,390.00
EFT79737	13/05/2025	SLATER & GARTRELL SPORTS	Badminton Shuttles Feather- BRAC	\$	1,364.00
EFT79913	29/05/2025	SLATER & GARTRELL SPORTS	Shuttlecocks & Tennis Net Straps- BRAC	\$	3.876.40
EFT79689	09/05/2025	SOURCE BUSINESS PARTNERS PTY LTD (KELLI SMALL)	Accounting Support- Finance	\$	5,643.02
EFT79808		SOURCE BUSINESS PARTNERS PTY LTD (KELLI SMALL)	Peer Review of Waste Model- WMF	\$	2,157.91
EFT79848		SOURCE BUSINESS PARTNERS PTY LTD (KELLI SMALL)	Annual Budget Preparation- Finance	\$	12,456,41
EFT79809		SOUTHERN CROSS AUSTEREO (SCA)	Online Portal Advertising- BRAC	\$	715.00
EFT79849		SOUTHERN CROSS AUSTEREO (SCA)	Access Plus Advertising- Community Development	\$	3,429.80
EFT79614		SPA SALARY PACKAGING AUSTRALIA	Payroll Deductions/Contributions	\$	665.18
EFT79751	15/05/2025	SPA SALARY PACKAGING AUSTRALIA	Payroll Deductions/Contributions	\$	665.18
EFT79929	30/05/2025	SPA SALARY PACKAGING AUSTRALIA	Payroll Deductions/Contributions	\$	665.18
EFT79690	_	ST JOHN AMBULANCE AUSTRALIA (WA) INC	First Aid Training- People & Culture	\$	432.00
EFT79850	23/05/2025	ST JOHN AMBULANCE AUSTRALIA (WA) INC	First Aid Training- People & Culture	\$	432.00
EFT79810		STANTEC AUSTRALIA	Road Design- Infrastructure RFQ25-09	\$	43,714.55
EFT79868	23/05/2025	STELLA LUMINOSA HOLDINGS PTY LTD	Staff Rent- June 2025	\$	7,821.43
EFT79869	23/05/2025	S MORGAN & D E BURR	Staff Rent- June 2025	\$	2,607.14
EFT79811	19/05/2025	STREETER & MALE PTY MITRE 10	Newspaper Delivery- Library	\$	96.50
EFT79851	23/05/2025	STREETER & MALE PTY MITRE 10	Air Compressor- Ranger Services	\$	644.30
EFT79738	13/05/2025	S GLAC	Compost Rebate	\$	49.50
EFT79852	23/05/2025	TAYLAH O'BRIEN (SUNDAY STUDIO BY TAYLAH)	Graphic Design- Event Posters	\$	900.00
EFT79739	13/05/2025	TELSTRA LIMITED	Service & Equipment Rental- ICT	\$	6,098.75
EFT79691	09/05/2025	THE GREEN FAIRY CRAFT & ENTERTAINMENT	Face Painting & Glitter Tattoos- Youth Week	\$	630.00
EFT79914	29/05/2025	THE TRUSTEE FOR HUGHES FAMILY TRUST (LHM FABRICATION &	Double Gate Repairs- Town Beach Water Park	\$	968.00
EFT79740	_	THINKON AUSTRALIA	Cloud Storage- ICT	\$	715.25
EFT79915	29/05/2025	THINKON AUSTRALIA	Cloud Storage- ICT	\$	792.25
EFT79692		TNT AUSTRALIA PTY LTD	Freight- Environmental Health	\$	125.04
EFT79812	19/05/2025	TNT AUSTRALIA PTY LTD	Freight- Environmental Health	\$	427.16
EFT79916		T M GOWER	Rates Refund- A120361	\$	372.85
EFT79741	_	TOTAL VENTILATION HYGENE (AVERY AIRCONDITIONING)	Air Conditioning Maintenance- Civic Centre	\$	132.00
EFT79813		TOTAL VENTILATION HYGENE (AVERY AIRCONDITIONING)	Degass Fridges- WMF RFT24/17	\$	2,094.20
EFT79814		TYREPOWER BROOME	Tyre Disposal- Parks & Gardens	\$	195.00
EFT79742	13/05/2025	VANESSA MARGETTS (MUDMAP STUDIO)	Planning & Consultation- Cable Beach Redevelopment RFQ23/06	\$	16,605.60
EFT79815		VANESSA MARGETTS (MUDMAP STUDIO)	Entrance Sculptures- Cable Beach Redevelopment	\$	8,250.00

P	AYMENTS E	BY EFT, CHEQUE, PAYROLL, TRUST, C	REDIT CARDS & DIRECT DEBITS - MAY 20	25	
PAYMENT#	Date	Name	Description	Am	ount
MUNICIPAL & TRUST E	ELECTRONIC TRA	NSFERS - MAY 2025			
EFT79917	29/05/2025	VISUAL COMMUNICATION CONSULTANTS	Auslan Interpreting- Cable Beach Stage 1 Opening	\$	2,805.00
EFT79743	13/05/2025	VOCUS COMMUNICATIONS	Monthly Phone Charges- ICT	\$	1,003.48
EFT79853	23/05/2025	WA CONTRACT RANGER SERVICES PTY LTD	Labour Hire- Ranger Services	\$	11,825.00
EFT79693	09/05/2025	WATER CORPORATION	Water Usage- Shire Housing	\$	36.04
EFT79816	19/05/2025	WATERTORQUE	Irrigation Mainline Replacement- Nipper Roe Oval	\$	3,311.22
EFT79694	09/05/2025	WEISU	Group Fitness- BRAC	\$	420.00
EFT79817	19/05/2025	WENDY ALBERT (KIMBERLEY COTTAGES)	Bokashi Workshop- Courthouse Markets	\$	595.00
EFT79695	09/05/2025	WEST AUSTRALIAN NEWSPAPERS	Fortnightly Shire News	\$	4,078.80
EFT79918	29/05/2025	WEST COAST ON HOLD (ON HOLD ONLINE)	On Hold Messages- Communications	\$	77.00
EFT79919	29/05/2025	WEST COAST WATER SAFETY	Ocean Lifeguard Services RFT 24-11	\$	55,729.30
EFT79854	23/05/2025	WESTCOAST SITEFAB PTY LTD	Removing Loading Ramps- Depot	\$	12,265.00
EFT79920	29/05/2025	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION (WALGA Training Course	\$	544.50
EFT79696	09/05/2025	WESTERN DIAGNOSTIC PATHOLOGY	Drug & Alcohol Screening- People & Culture	\$	1,603.91
EFT79855	23/05/2025	WESTERN DIAGNOSTIC PATHOLOGY	Drug & Alcohol Screening- People & Culture	\$	847.77
EFT79697	09/05/2025	WYNSTON SHOVELLOR-SESAR	Refund Candidate Nomination Fee- 2024 Extraordinary Election	\$	100.00
EFT79818	19/05/2025	XPANSE	Warranty Renewal- ICT	\$	588.50
EFT79819	19/05/2025	YOGAMON (MONIQUE ELLIS)	Group Fitness- BRAC	\$	975.00
EFT79921	29/05/2025	YOGAMON (MONIQUE ELLIS)	Group Fitness- BRAC	\$	675.00
EFT79820	19/05/2025	ZOOM CAPITAL PTY LTD TA BROOME AND AROUND BUS	Bus Services- Cable Beach Stage 1 Opening Event	\$	1,782.00
MUNICIPAL ELECTROP	NIC FUNDS TRAN	SFER TOTAL:		\$	3,414,184.26

MUNICIPAL CHEQUES - MAY 2025					
Cheque #	Date	Name	Description	Amount	
				\$	-
MUNICIPAL CHEQUES TOTA	AL:			\$	-

TRUST CHEQUES - MAY 2025					
Cheque #	Date	Name	Description	Amount	
				\$	-
TRUST CHEQUES TOTAL:			\$	-	

PAYROLL - MAY 2025						
DD#	Date	Name	Description	Amount		
	01/05/2025	Payroll	Payroll Fortnight Ending 29/04/2025	\$	446,942.62	
	02/05/2025	Payroll	Payroll Fortnight Ending 29/04/2025	\$	937.36	
	15/05/2025	Payroll	Payroll Fortnight Ending 13/05/2025	\$	443,301.39	
	29/05/2025	Payroll	Payroll Fortnight Ending 27/05/2025	\$	434,419.98	
PAYROLL TOTAL:				\$	1,325,601.35	

MUNICIPAL CREDIT CARD PA	MUNICIPAL CREDIT CARD PAYMENTS - MAY 2025					
EFT#	Date	Card	Description	Amount		

		To the second se			
PAYMENT #	Date	Name	Description	Am	ount
MUNICIPAL & TRUST EL					
EFT80034	15/05/2025	Asset and Building Coordinator	PAYMENT	\$	194.26
X0000000000000006566	17/04/2025	BROOME BOLT SUPPLIES	Supplies for Town Beach Jetty Maintenance	\$	194.26
EFT80035	15/05/2025	BRAC Operations Supervisor	PAYMENT	\$	612.68
X000000000000006670	25/04/2025	ZOOMSHIFT	Online Roster Platform- BRAC / Civic Centre	\$	256.27
X0000000000000006579	25/04/2025	INTERNATIONAL TRANSACTION FEE	International Transaction Fee- BRAC	\$	6.41
X000000000000006671	06/05/2025	KMART	Pool Noodles- BRAC	\$	80.00
X0000000000000006669	07/05/2025	NORTH WEST LOCKSMITH	Medlend Keys- BRAC	\$	270.00
EFT80036	15/05/2025	Chief Executive Officer	PAYMENT	\$	3,444.08
K0000000000000006627	07/05/2025	HEDLAND HOTEL	Dinner- Port Hedland Council Trip	\$	1,264.12
X000000000000006836	08/05/2025	HOSPITSLIT PORT HEDLAND	Breakfast- Port Hedland Council Trip	\$	286.00
X0000000000000006837	08/05/2025	THE ESPLANADE HOTEL	Dinner- Port Hedland Council Trip	\$	1,567.00
X0000000000000006838	09/05/2025	BP SOUTH HEDLAND	Fuel Hire Car- Port Hedland Council Trip	\$	29.22
K0000000000000006875	10/05/2025	EG GROUP	Fuel Expense- Port Hedland Council Trip	\$	297.74
EFT80037	15/05/2025	Civic Centre Coordinator	PAYMENT	\$	934.10
(0000000000000006578	15/04/2025	SPOTIFY	Music Streaming Service- Civic Centre	\$	13.99
(0000000000000006576	23/04/2025	COLES	Kiosk Stock Confectionary & Chips- Civic Centre	\$	206.25
(0000000000000006644	04/05/2025	AUSTRALIAN CATERING EQUIPMENT SUPPLIES	Glassware- Civic Centre	\$	245.09
K0000000000000006645	08/05/2025	AMAZON AU MARKETPLACE	Wireless HDMI Transmitter & Receiver - Civic Centre	\$	219.58
K0000000000000006738	11/05/2025	FACEBOOK	Social Media Advertising- Civic Centre	\$	204.19
X0000000000000006739	12/05/2025	KMART	Power Cords for Phones/iPod- Civic Centre	\$	45.00
EFT80038	15/05/2025	Civil Operations Supervisor	PAYMENT	\$	1,942.19
K0000000000000006571	16/04/2025	HARVEY NORMAN	iPad for Needle Location on RAMM	\$	978.00
K0000000000000006564	17/04/2025	TOTALLY WORKWEAR BROOME	Shire Staff Hats	\$	199.00
K0000000000000006595	02/05/2025	BROOMECRETE	Footing for Sign Poles on Gantheaume Beach	\$	661.76
K0000000000000006664	05/05/2025	BUNNINGS	Timber for Footbridge Repair	\$	13.49
(0000000000000006663	06/05/2025	TOTALLY WORKWEAR BROOME	Gumboots for Concrete Work	\$	55.00
K0000000000000006665	08/05/2025	BUNNINGS	Air Filter for Compressor	\$	18.35
K00000000000000006749	14/05/2025	BUNNINGS	Drill Bit for Sign Maintenance	\$	16.59
EFT80039	15/05/2025	Director Corporate Services	PAYMENT	\$	1,285.08
(0000000000000006621	05/05/2025	EG GROUP	Director Corporate Services- Fuel Expense	\$	145.43
(0000000000000006676	08/05/2025	PHARMACY 777 PORT HEDLAND	Elected Member Study Tour - Incidentals	\$	12.98
(0000000000000006677	08/05/2025	SILVER CAFFE PTY LTD	Elected Member Study Tour Port Hedland- Coffees	\$	10.50
(0000000000000006678	08/05/2025	WOOLWORTHS	Elected Member Study Tour- Incidentals	\$	25.90
(0000000000000006680	08/05/2025	THE PROVEDORE	Elected member Study Tour - Breakfast	\$	11.60
(0000000000000006681	08/05/2025	THE PROVEDORE	Elected Member Study Tour - Breakfast	\$	19.40
(00000000000000006667	09/05/2025	MICROSOFT	Microsoft Azure Licensing - Store Network Secure	\$	689.95
(00000000000000006675	09/05/2025	AMPOL SOUTH HEDLAND	Elected Member Study Tour Port Hedland - Fuel Expense	\$	30.22
(00000000000000006679	09/05/2025	THE PROVEDORE	Elected Member Study Tour - Breakfast	\$	244.50
(00000000000000000000000000000000000000	09/05/2025	THE PROVEDORE	Elected Member Study Tour - Breakfast	\$	73.90
(00000000000000000000000000000000000000	09/05/2025	THE PROVEDORE	Elected Member Study Tour - Breakfast	\$	20.70
FT80040	15/05/2025	Director Infrastructure	PAYMENT PAYMENT	\$	259.75

PA	YMENTS	BY EFT, CHEQUE, PAYROLL, TRUST,	CREDIT CARDS & DIRECT DEBITS - MAY 2	025	
PAYMENT #	Date	Name	Description	Amo	ount
MUNICIPAL & TRUST EL	ECTRONIC TR	ANSFERS - MAY 2025			
X0000000000000006584	20/04/2025	AMPOL BROOME	Fuel Expense- Work Vehicle	\$	259.75
EFT80041	15/05/2025	EXECUTIVE ASSISTANT TO THE CHIEF EXECUTIVE OFFICER	PAYMENT	\$	11,022.44
X0000000000000006580	24/04/2025	CYGNET BAY PEARL FARM	Dampier Peninsular Communities Site Visit	\$	2,000.00
X0000000000000006581	24/04/2025	CYGNET BAY PEARL FARM	Dampier Peninsular Communities Site Visit	\$	2,000.00
X0000000000000006582	24/04/2025	CYGNET BAY PEARL FARM	Dampier Peninsular Communities Site Visit	\$	2,000.00
X0000000000000006583	24/04/2025	CYGNET BAY PEARL FARM	Dampier Peninsular Communities Site Visit	\$	563.00
X0000000000000006789	05/05/2025	HARVEY NORMAN	Coffee Filter- Office of the CEO	\$	74.00
X0000000000000006795	09/05/2025	CORPORATE TRAVEL MANAGER	CTM Environmental Health Officer- Accommodation	\$	988.20
X0000000000000006796	09/05/2025	CORPORATE TRAVEL MANAGER	CTM Environmental Health Officer- Service Fee	\$	12.05
X0000000000000006797	09/05/2025	CORPORATE TRAVEL MANAGER	CTM Environmental Health Officer- Service Fee	\$	13.34
X000000000000006800	12/05/2025	VIRGIN	CTM Environmental Health Officer- Flight	\$	308.50
X0000000000000006813	12/05/2025	VIRGIN	CTM Library Officer Flights Virgin	\$	645.79
X000000000000006790	13/05/2025	CLIFTON COLLECTIVE	Citizenship Ceremony Gift	\$	90.00
X0000000000000006791	13/05/2025	YAWURU JARNDU ABORIGINAL CORPORATION	Citizenship Ceremony Gift	\$	188.00
X0000000000000006792	13/05/2025	HIDDEN VALLEY BROOME	Citizenship Ceremony Gift	\$	136.00
X000000000000006793	13/05/2025	CHINATOWN NEWSAGENCY	Citizenship Ceremony Gift Expenses	\$	12.99
X0000000000000006798	13/05/2025	QANTAS AIRWAYS LIMITED	CTM Environmental Health Officer	\$	595.86
X000000000000006799	13/05/2025	CORPORATE TRAVEL MANAGER	CTM Environmental Health Officer Flight Service Fee	\$	5.96
X000000000000006814	13/05/2025	CORPORATE TRAVEL MANAGER	CTM Library Officer Flight Service Fee	\$	5.96
X0000000000000006801	14/05/2025	CORPORATE TRAVEL MANAGER	CTM Cr Matsumoto- Accommodation	\$	555.00
X0000000000000006802	14/05/2025	CORPORATE TRAVEL MANAGER	CTM Cr Matsumoto- Accommodation Service Fee	\$	7.49
X0000000000000006820	14/05/2025	CORPORATE TRAVEL MANAGER	CTM Shire President- Accommodation Service Fee	\$	12.05
X0000000000000006815	15/05/2025	QANTAS AIRWAYS LIMITED	CTM Library Officer- Flights	\$	802.29
X000000000000006816	15/05/2025	CORPORATE TRAVEL MANAGER	CTM Library Officer- Flight Service Fee	\$	5.96
EFT80042	15/05/2025	Executive Support Officer- Development Services	PAYMENT	\$	505.45
X0000000000000006685	12/05/2025	BEYOND BROOME	Catering- Directorate Meeting	\$	505.45
EFT80043	15/05/2025	Executive Support Officer- Infrastructure	PAYMENT	\$	1,351.29
X0000000000000006612	17/04/2025	CORPORATE TRAVEL MANAGER	CTM Rates Officer - Service Fee	\$	5.96
X000000000000006641	08/05/2025	KMART	Shire Housing- Furnishings	\$	484.00
X000000000000006642	08/05/2025	KMART	Shire Housing- Furnishings	\$	147.00
X0000000000000006706	12/05/2025	COLES	Refreshments Infrastructure Directorate Meeting May 2025	\$	180.33
X0000000000000006687	13/05/2025	KMART	Shire Housing- Furnishings	\$	256.50
X000000000000006688	13/05/2025	KMART	Shire Housing- Furnishings	\$	277.50
EFT80044	15/05/2025	Fleet/Store Administrator	PAYMENT	\$	3,726.54
X0000000000000006535	15/04/2025	BROOME BOLT SUPPLIES	Sikaflex Brick & Concrete Glue	\$	232.10
X000000000000006536	16/04/2025	MAIN ROADS WA	Over mass Permit	\$	482.00
X000000000000006568	17/04/2025	AUTOPRO BROOME	Brake Pads	\$	75.00
X000000000000006569	17/04/2025	LINMAC BEARING EQUIPMENT BROOME	Bearing	\$	118.21
X0000000000000006597	22/04/2025	LINMAC BEARING EQUIPMENT BROOME	Seals & O Rings	\$	97.80
X0000000000000006570	23/04/2025	DEPARTMENT OF TRANSPORT	Registration Payment	\$	217.10
X000000000000006599	28/04/2025	LINMAC BEARING EQUIPMENT BROOME	Anti Vibration Mount	\$	18.24

	_	BY EFT, CHEQUE, PAYROLL, TRI			
PAYMENT #	Date	Name	Description	Amou	nt
MUNICIPAL & TRUST EL					
X0000000000000006600	29/04/2025	J BLACKWOOD & SON P/L	Personal Protective Equipment	\$	160.89
X000000000000006601	29/04/2025	BROOME PHARMACY	Sunscreen	\$	34.95
X0000000000000006602	29/04/2025	COLES	Sunscreen	\$	21.80
X0000000000000006603	01/05/2025	RED DIRT AUTO ELECTRICAL	Solenoid 12V	\$	206.55
X0000000000000006718	05/05/2025	BROOME BOLT SUPPLIES	Workshop Consumables	\$	32.73
X0000000000000006719	05/05/2025	J BLACKWOOD & SON P/L	Sunglasses	\$	93.65
X0000000000000006755	05/05/2025	RED DIRT AUTO ELECTRICAL	Trailer Plug	\$	27.45
X000000000000006807	05/05/2025	RED DIRT AUTO ELECTRICAL	Maxi Fuse & Beacon	\$	48.85
X000000000000006666	06/05/2025	NWH SOLUTION PTY LTD	Parts For Vehicle	\$	59.98
X0000000000000006713	06/05/2025	REPCO	Service Kit for Vehicle	\$	166.51
X0000000000000006715	06/05/2025	BROOME DIESEL & HYDRAULIC SERVICE	Workshop Consumables	\$	100.54
X0000000000000006720	06/05/2025	AUTOPRO BROOME	Workshop Parts	\$	66.00
X0000000000000006756	06/05/2025	BROOME POST SHOP	Postage	\$	12.75
X0000000000000006757	06/05/2025	RED DIRT AUTO ELECTRICAL	Gates Belt	\$	75.20
X0000000000000006712	07/05/2025	BROOME 4X4 RECYCLERS	Window Parts for Vehicle	\$	186.50
X0000000000000006716	07/05/2025	BROOME DIESEL & HYDRAULIC SERVICE	Parts for Air Hose Realignment	\$	25.23
X0000000000000006721	07/05/2025	J BLACKWOOD & SON P/L	Heavy Duty Hand Wash	\$	127.27
X0000000000000006705	08/05/2025	PRINTING IDEAS	Oversize Decals for Grader	\$	66.00
X0000000000000006711	08/05/2025	REPCO	Battery For Mower	\$	199.51
X0000000000000006708	09/05/2025	BROOME BOLT SUPPLIES	Workshop Consumables	\$	20.90
X0000000000000006780	12/05/2025	J BLACKWOOD & SON P/L	Sharps Containers	\$	390.72
X0000000000000006710	13/05/2025	REPCO	Head Mirror for Bobcat	\$	148.00
X0000000000000006714	13/05/2025	BROOME BOLT SUPPLIES	Parts for Tractor Attachment	\$	14.85
X0000000000000006763	13/05/2025	BUNNINGS	Workshop Tool Replacement	\$	61.47
X000000000000006806	13/05/2025	BROOME BOLT SUPPLIES	Workshop Consumables	\$	80.04
X0000000000000006722	14/05/2025	RED DIRT AUTO ELECTRICAL	Part for Trailer	\$	57.75
EFT80045	15/05/2025	Horticulture Supervisor	PAYMENT	\$	128.89
X0000000000000006598	15/04/2025	J BLACKWOOD & SON P/L	Respirators & Filters	\$	128.89
EFT80046	15/05/2025	Library Coordinator	PAYMENT	\$	546.66
X0000000000000006591	28/04/2025	MY POST BUSINESS	Interlibrary Loan Postal Charges	\$	62.95
X0000000000000006592	29/04/2025	KOORI MAIL	Annual Subscription- Koori Mail Newspaper	\$	100.00
X0000000000000006616	29/04/2025	ВООКТОРІА	Books From Prize Shortlists	\$	156.39
X0000000000000006615	01/05/2025	SIMPLYBIG	Large Font Digital Clock	\$	149.00
X0000000000000006617	01/05/2025	BUNNINGS	Step Ladder	\$	59.00
X000000000000006618	05/05/2025	DYMOCKS ONLINE	Refund For Book	-\$	54.98
X0000000000000006672	09/05/2025	MY POST BUSINESS	Interlibrary Loan Postal Charges	\$	32.30
X0000000000000006690	12/05/2025	SPORTSPOWER BROOME	Whistles for Emergency Warnings	\$	18.00
X0000000000000006689	13/05/2025	KMART	Headphones for Re-Sale	\$	24.00
EFT80047	15/05/2025	Manager - Community Facilities	PAYMENT PAYMENT	\$	35.83
X000000000000000668	30/04/2025	BUNNINGS	Tape- BRAC	\$	35.83
EFT80048	15/05/2025	Manager Engineering	PAYMENT	\$	1,738.19

PA	YMENTS	BY EFT, CHEQUE, PAYROLL, TRUS	T, CREDIT CARDS & DIRECT DEBITS - MA	Y 2025	
PAYMENT #	Date	Name	Description	Amo	ount
MUNICIPAL & TRUST EL	ECTRONIC TR	ANSFERS - MAY 2025		•	
X0000000000000006550	14/04/2025	AUSTRALIAN FLEXIBLE PAVEMENT ASSOCIATION	AFPA Seal Training Engineers	\$	1,415.85
X0000000000000006734	12/05/2025	STREETER & MALE HARDWARE	Squash Court Repairs	\$	92.45
X0000000000000006735	12/05/2025	BUNNINGS	Office Refurbishment	\$	69.24
X0000000000000006736	12/05/2025	BUNNINGS	Roof Maintenance	\$	78.52
X0000000000000006737	13/05/2025	BUNNINGS	Aquatic Mould Removal	\$	82.13
EFT80049	15/05/2025	Manager People and Culture	PAYMENT	\$	415.08
X0000000000000006588	17/04/2025	Vistaprint Australia	Ranger Business Card	\$	40.98
X000000000000006589	28/04/2025	COLES	IEBA Negotiations Meeting Refreshments	\$	23.70
X0000000000000006662	02/05/2025	COLES	Catering- Executive Training	\$	51.02
X0000000000000006723	13/05/2025	MANGROVE HOTEL	Directorate Meeting- Catering	\$	193.23
X0000000000000006728	13/05/2025	KMART	Careers Expo- Stall Refreshments	\$	39.00
X0000000000000006729	14/05/2025	COLES	Careers Expo- Stall Refreshments	\$	67.15
EFT80050	15/05/2025	Manager Waste Services	PAYMENT	\$	44.68
X00000000000000686	09/05/2025	BP SOUTH HEDLAND	Fuel Expenses- Hire Car	\$	44.68
EFT80051	15/05/2025	Manager of Information Services	PAYMENT	\$	186.85
X0000000000000006628	30/04/2025	HARVEY NORMAN	Wireless Keyboard & Mouse Supplies	\$	108.00
X0000000000000006629	30/04/2025	BUNNINGS	Power Boards Supplies	\$	78.85
EFT80052	15/05/2025	Marketing and Communications Officer	PAYMENT	\$	1,072.09
X0000000000000006532	14/04/2025	SHORT ST CAFE	Short Street Cafe Vouchers- Easter event	\$	600.00
X000000000000006650	28/04/2025	CAMPAIGN MONITOR	Campaign Monitor Subscription	\$	419.10
X0000000000000006651	04/05/2025	CANVA	Canva Monthly Subscription	\$	20.99
X0000000000000006652	08/05/2025	NEWS PTY LIMITED	The Australian Subscription	\$	32.00
EFT80053	15/05/2025	Operations Coordinator	PAYMENT	\$	1,322.50
X0000000000000006638	02/05/2025	BUNNINGS	Safety Equipment	\$	100.70
X000000000000006643	08/05/2025	J BLACKWOOD & SON P/L	Safety Boots	\$	144.84
X0000000000000006703	12/05/2025	BROOME BOLT SUPPLIES	Bus Stop & Temporary Carpark Signs	\$	220.00
X0000000000000006701	13/05/2025	BUNNINGS	Bus Shelter Maintenance	\$	76.96
X0000000000000006702	13/05/2025	NORTH WEST LOCKSMITH	Lock- Bollards	\$	780.00
EFT80054	15/05/2025	Parks and Gardens Supervisor	PAYMENT	\$	1,567.26
X0000000000000006594	16/04/2025	TRYOOLA	Tyres- Mowing Trailers.	\$	1,075.20
X000000000000006565	17/04/2025	OFFICE NATIONAL BROOME	Stationary	\$	39.60
X000000000000006593	01/05/2025	J BLACKWOOD & SON P/L	Safety Step-Chemical Shed	\$	98.00
X0000000000000006625	02/05/2025	OFFICE NATIONAL BROOME	Stationary	\$	89.60
X0000000000000006742	05/05/2025	EBAY	Work Mobile Cover & Charging Cords	\$	41.55
X000000000000006653	06/05/2025	J BLACKWOOD & SON P/L	Batteries- Retic Timers	\$	48.31
X000000000000000626	06/05/2025	BROOME SCOOTERS	Brush cutter cord- Parks & Gardens	\$	175.00
EFT80055	15/05/2025	Place Activation & Engagement Coordinator	PAYMENT	\$	441.50
X0000000000000006554	19/04/2025	COLES	Easter Event Supplies	\$	20.00
X0000000000000006555	19/04/2025	COLES	Easter Event Supplies	\$	214.00
X0000000000000006596	30/04/2025	SUBWAY BROOME	Catering- Youth & Comm Safety Plan Engagement	\$	151.50
X000000000000006630	05/05/2025	MALIBU WEST PTY LTD	DAIP Promotion Initiative	\$	56.00

PA	YMENTS	BY EFT, CHEQUE, PAYROLL, TRU	JST, CREDIT CARDS & DIRECT DEBITS - MAY 20)25	
PAYMENT #	Date	Name	Description	Amo	unt
MUNICIPAL & TRUST ELI	ECTRONIC TR	ANSFERS - MAY 2025			
EFT80056	15/05/2025	Place Activation & Engagement Officer	PAYMENT	\$	1,099.12
X0000000000000006691	14/04/2025	WOOLWORTHS	Refreshments- Youth Week Events	\$	24.42
X0000000000000006692	14/04/2025	OFFICE NATIONAL BROOME	Stationary Illustration Workshops Youth Week	\$	236.95
X0000000000000006693	16/04/2025	SUBWAY BROOME	Catering- Youth at Youth Week Basketball Event	\$	504.00
K0000000000000006694	17/04/2025	SPORTSPOWER BROOME	Prizes for Youth Week Basketball Event	\$	240.00
K0000000000000006695	17/04/2025	WOOLWORTHS	Catering- Youth at Youth Week Basketball Event	\$	68.80
K0000000000000006696	13/05/2025	OFFICE NATIONAL BROOME	West Kimberley Careers Expo Booth Item	\$	24.95
EFT80057	15/05/2025	Property Maintenance Officer	PAYMENT	\$	4,344.03
K0000000000000006529	14/04/2025	BUNNINGS	Shire Housing - Entry Door Repairs	\$	79.86
K0000000000000006530	14/04/2025	STREETER & MALE HARDWARE	Shire Housing - Entry Door Repairs	\$	81.26
K0000000000000006553	15/04/2025	TRADELINK	Kimberley Regional Offices- Replace Females Toilet Seats	\$	148.50
(0000000000000006557	15/04/2025	TRADELINK	Kimberley Regional Offices - Replace Toilet Seats	\$	296.34
K0000000000000006558	16/04/2025	BUNNINGS	Shire Administration- Materials for Office Fit Out	\$	83.52
K0000000000000006559	17/04/2025	BUNNINGS	Shire Administration- Office Fit Out	\$	89.48
(0000000000000006560	17/04/2025	STREETER & MALE HARDWARE	Cable Beach - Toilet Repairs	\$	65.65
(0000000000000006561	19/04/2025	BUNNINGS	Shire Administration- Office Fit Out	\$	59.33
(0000000000000006562	20/04/2025	BUNNINGS	Shire Administration- Office Fit Out	\$	75.06
(0000000000000006556	22/04/2025	HARVEY NORMAN	Honeyeater - Replace Faulty Dishwasher	\$	1,299.00
(0000000000000006563	22/04/2025	BUNNINGS	Shire Administration- Office Fit Out	\$	89.80
(0000000000000006631	24/04/2025	BUNNINGS	Shire Administration- Materials for Office Fit Out	\$	149.00
(0000000000000006632	25/04/2025	BUNNINGS	Shire Administration- Office Fit Out	\$	64.00
(0000000000000006633	28/04/2025	XERO	Shire Housing - Lock Rekeying	\$	249.00
(0000000000000006634	28/04/2025	NORTH WEST LOCKSMITH	Shire Administration- Office Key Box	\$	860.00
K0000000000000006640	29/04/2025	REMOTE CONTROL WAREHOUSE	Shire Administration- Replacement Air Conditioning Remotes	\$	165.00
K0000000000000006635	30/04/2025	BUNNINGS	Shire Administration- Office Fit Out	\$	82.97
(0000000000000006674	01/05/2025	STRATCO BROOME	Whirly Bird	\$	226.72
(0000000000000006636	06/05/2025	STREETER & MALE HARDWARE	Kimberley Regional Offices- Maintenance	\$	24.30
(0000000000000006637	07/05/2025	BUNNINGS	Civic Centre- Ceiling Repairs	\$	130.17
(0000000000000006639	07/05/2025	BOLLARDSHOP	Civic Centre- Rear Dock Bumpers	\$	637.06
(0000000000000006673	08/05/2025	BUNNINGS	Wood Hardner	\$	25.07
(0000000000000006782	12/05/2025	BOLLARDSHOP	Refund- No Stock	-\$	637.06
FT80058	15/05/2025	Senior Administration & Governance Officer	PAYMENT	\$	1,011.00
(00000000000000006609	01/05/2025	GINREAB THAI	Catering- Ordinary Meeting of Council 01/05/2025	\$	331.00
(0000000000000006684	08/05/2025	GOVERNANCE INSTITUTE OF AUSTRALIA	Manager Governance - Training	\$	680.00
FT80059	15/05/2025	Senior Customer Service Officer	PAYMENT	\$	1,093.54
(0000000000000006533	15/04/2025	DEPARTMENT OF TRANSPORT	Shire of Broome Numberplate	\$	200.00
(0000000000000006573	23/04/2025	WOOLWORTHS	Milk- Shire Administration	\$	10.75
(0000000000000006574	23/04/2025	WOOLWORTHS	Councillor Refreshments	\$	67.25
(0000000000000006613	23/04/2025	WOOLWORTHS	Nintex Training refreshments	\$	98.00
(0000000000000006610	24/04/2025	COLES	Cleaning Items	\$	16.78
(00000000000000006614	28/04/2025	WOOLWORTHS	Catering- Nintex Training	\$	12.50

PA	YMENTS	BY EFT, CHEQUE, PAYROLL, 1	RUST, CREDIT CARDS & DIRECT DEBITS - M.	AY 2025	
PAYMENT #	Date	Name	Description	Amo	unt
MUNICIPAL & TRUST EL	ECTRONIC TR	ANSFERS - MAY 2025			
X0000000000000006611	30/04/2025	DEPARTMENT OF TRANSPORT	Shire of Broome Numberplates	\$	200.00
X0000000000000006654	02/05/2025	OFFICE NATIONAL BROOME	Stationary	\$	37.90
X0000000000000006655	02/05/2025	KMART	Cleaning Items- Chambers	\$	10.50
X0000000000000006656	02/05/2025	WOOLWORTHS	Council Refreshments	\$	33.70
X0000000000000006657	05/05/2025	WOOLWORTHS	Catering- Nintex Training	\$	71.31
X0000000000000006658	07/05/2025	COLES	CEO 60 Refreshments	\$	217.62
X0000000000000006698	09/05/2025	COLES	Catering- Nintex Training	\$	117.23
EFT80060	15/05/2025	Senior Property & Leasing Officer	PAYMENT	\$	1,901.80
X0000000000000006604	19/04/2025	KMART	Fit Out - Shire Housing	\$	75.00
X0000000000000006605	28/04/2025	KMART	Fit Out - Shire Housing	\$	296.25
X000000000000006606	29/04/2025	KMART	Fit Out - Shire Housing	\$	550.00
X0000000000000006607	29/04/2025	KMART	Fit Out - Shire Housing	\$	197.00
X000000000000006608	01/05/2025	TARGET	Fit Out - Shire Housing	\$	108.90
X0000000000000006622	03/05/2025	KMART	Fit Out - Shire Housing	\$	59.00
X0000000000000006623	05/05/2025	KMART	Fit Out - Shire Housing	\$	26.50
X0000000000000006624	05/05/2025	KMART	Fit Out - Shire Housing	\$	210.00
X0000000000000006647	07/05/2025	KMART	Fit Out - Shire Housing	\$	148.75
X0000000000000006648	08/05/2025	KMART	Fit Out - Shire Housing	\$	198.00
X0000000000000006649	08/05/2025	WOOLWORTHS	Basic Amenities - Shire Housing	\$	32.40
EFT80061	15/05/2025	Sport & Recreation Facility Coordinator	PAYMENT	\$	1,483.62
X000000000000006540	14/04/2025	WOOLWORTHS	School Holiday Program- Menu Items	\$	157.20
X000000000000006541	14/04/2025	BUNNINGS	BRAC BBQ- Gas	\$	31.50
X0000000000000006542	14/04/2025	WOOLWORTHS	Catering- School Holiday Program	\$	15.60
X000000000000006543	14/04/2025	WOOLWORTHS	School Holiday Program- Menu Items	\$	24.40
X0000000000000006544	15/04/2025	WOOLWORTHS	Zooper Doopers	\$	28.80
X000000000000006539	15/04/2025	SMS BROADCAST PTY LTD	Credit- BRAC SMS Service	\$	666.60
X0000000000000006537	16/04/2025	BROOME PROGRESSIVE SUPLLIES	Snack Boxes- Chips	\$	78.73
X0000000000000006538	16/04/2025	WOOLWORTHS	Water- Stock Sale	\$	39.60
X0000000000000006661	26/04/2025	WOOLWORTHS	Various Batteries	\$	98.00
X000000000000006659	05/05/2025	WOOLWORTHS	Tea & Coffee Tea Bags	\$	47.20
X000000000000006660	05/05/2025	KMART	Pool Noodles- Group Fitness	\$	60.00
X0000000000000006733	13/05/2025	DUNNINGS BROOME	Fuel Expense- Garden Tools	\$	63.51
X0000000000000006731	14/05/2025	KIMBERLEY WEST ENTERPRISES	Electric Urn- BRAC	\$	149.00
X0000000000000006732	14/05/2025	BUNNINGS	Cable Ties	\$	23.48
EFT80062	15/05/2025	Waste Education Officer	PAYMENT	\$	113.83
X0000000000000006586	23/04/2025	KMART	Rewards- Waste Education Kids Games	\$	11.00
X000000000000006587	23/04/2025	COLES	Catering- Waste Education Movie (Wall-E)	\$	20.88
X0000000000000006704	07/05/2025	STREETER & MALE HARDWARE	Materials- Bees Wax Food Wraps Work Shop	\$	81.95
EFT80063	15/05/2025	Waste Supervisor	PAYMENT	\$	269.23
X0000000000000006619	28/04/2025	BROOME PROGRESSIVE SUPLLIES	Crib Room Supplies	\$	138.47
X0000000000000006620	28/04/2025	OFFICE NATIONAL BROOME	Glass Cleaner & Cloths	\$	26.45

PAYMENTS BY EFT, CHEQUE, PAYROLL, TRUST, CREDIT CARDS & DIRECT DEBITS - MAY 2025								
PAYMENT#	Date	Name	Description	Am	ount			
MUNICIPAL & TRUST ELE	MUNICIPAL & TRUST ELECTRONIC TRANSFERS - MAY 2025							
X000000000000006835	07/05/2025	J BLACKWOOD & SON P/L	Hand Cleaner & Safety Glasses	\$	104.31			
EFT80064	15/05/2025	Work Health, Safety and Wellbeing Officer	PAYMENT	\$	40.98			
X000000000000006646	02/05/2025	VISTAPRINT AUSTRALIA	Business Cards	\$	40.98			
X000000000000006324	20/03/2025	WOOLWORTHS	Catering- Staff Training	\$	110.00			
X000000000000006379	25/03/2025	WOOLWORTHS	Catering- Staff Training	\$	45.00			
X000000000000006380	28/03/2025	J BLACKWOOD & SON P/L	Batteries for Emergency Equipment	\$	14.26			
X000000000000006475	02/04/2025	OFFICE NATIONAL BROOME	Stationery for Access Cards	\$	122.00			
MUNICIPAL CREDIT CARD 1	OTAL:				\$44,134.54			

MUNICIPAL DIRECT DEBIT - I	MAY 2025				
DD#	Date	Name	Description	Amo	unt
DD34384.1	02/05/2025	SUPER EMPLOYEE PAYMENT DEFINITIV	Super Fortnight Ending 02.05.25	\$	105,875.99
DD34421.1	13/05/2025	SUPER EMPLOYEE PAYMENT DEFINITIV	Super Fortnight Ending 13.05.25	\$	101,520.27
DD34425.1	19/05/2025	INLOGIK PTY LTD	Promaster Essential User Fees	\$	487.75
DD34441.2	09/05/2025	COCA COLA AMATIL (HOLDINGS) LTD	Kiosk Supplies BRAC- May 2025	\$	931.58
DD34452.1	30/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	13,047.14
DD34452.10	08/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	9,995.54
DD34452.11	07/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	17,278.19
DD34452.12	06/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	4,969.84
DD34452.13	05/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	1,441.76
DD34452.14	02/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	295.96
DD34452.2	29/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	3,921.94
DD34452.3	28/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	16,548.69
DD34452.4	27/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	6,770.08
DD34452.5	26/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	534.00
DD34452.6	23/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	244.53
DD34452.7	15/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	10,142.50
DD34452.8	14/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	2,330.62
DD34452.9	13/05/2025	WATER CORPORATION	Water Use & Service Charge	\$	1,497.63
DD34454.1	30/05/2025	SUPER EMPLOYEE PAYMENT DEFINITIV	Super Fortnight Ending 30.05.25	\$	99,960.87
DD34459.1	30/05/2025	HORIZON POWER (ELECTRICITY USAGE)	Electricity Usage	\$	3,694.33
DD34459.2	26/05/2025	HORIZON POWER (ELECTRICITY USAGE)	Electricity Usage	\$	3,386.30
DD34459.3	22/05/2025	HORIZON POWER (ELECTRICITY USAGE)	Electricity Usage	\$	16,045.37
DD34459.4	19/05/2025	HORIZON POWER (ELECTRICITY USAGE)	Electricity Usage	\$	85,833.61
DD34459.5	14/05/2025	HORIZON POWER (ELECTRICITY USAGE)	Electricity Usage	\$	278.41
DD34459.6	29/05/2025	HORIZON POWER (ELECTRICITY USAGE)	Electricity Usage	\$	1,381.53
MUNICIPAL DIRECT DEBIT	TOTAL:			\$	508,414.43

MUNICIPAL ELECTRONIC TRANSFER TOTAL \$

3,414,184.26

MUNICIPAL CHEQUES TOTAL \$

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PAYROLL TOTAL	\$	1,325,601.35
TRUST CHEQUE TOTAL	\$	-
MUNICIPAL CREDIT CARD TOTAL	\$	44,134.54
MUNICIPAL DIRECT DEBIT TOTAL	\$	508,414.43
TOTAL PAYMENTS January 2025	\$	5,292,334.58
Key for Delegation of Authority:	CEO- Chief Executive Officer	
	DCS- Director Corporate Services	
	MFS- Manager Financial Services	

Local Government (Financial Management) Regulations 13 & 13A.

Each payment must show on a list the payees name, the amount of the payment, the date of

the payment & sufficient information to identify the transaction.

This report incorporates the Delegation of Authority Local Government (Administration) Regulations 19.

9.4.4 MONTHLY FINANCIAL REPORT MAY - 2025

LOCATION/ADDRESS:

APPLICANT:

FILE:

FRE02

AUTHOR: Accountant

CONTRIBUTOR/S: Manager Financial Services
RESPONSIBLE OFFICER: Director Corporate Services

DISCLOSURE OF INTEREST: Nil

SUMMARY:

Council is required under Regulation 34(1) of the Local Government (Financial Management) Regulations 1996 (FMR) to consider and receive the Monthly Financial Report for the period ended 31 May 2025.

BACKGROUND

Council is provided with the Monthly Financial Report, which has been prepared in line with statutory reporting obligations and includes the:

- Statement of Financial Activity by nature classifications (satisfying Regulation 34 of the FMR);
- Statement of Financial Position (satisfying Regulation 35 of the FMR);
- Basis of Preparation;
- Statement of Financial Activity Information the adjustments to the Statement of Financial Activity and Net Current Assets Position which agree to the surplus/deficit position (satisfying Regulation 32 of the FMR); and
- Explanation of material variances to year-to-date budget (satisfying Regulation 34 of the FMR).

Supplementary information has been provided per Regulation 34(2) of the FMR to provide Council with a holistic overview of the operations of the Shire of Broome. The Supplementary Information notes include:

- Cash and financial assets;
- Reserve accounts;
- Capital acquisitions summarised by asset class, detailed to project, plant disposals;
- Aged payables;
- Borrowings;
- Grants detailed listing of operating grants, capital grants and contributions; and
- Detailed list of Council adopted Budget amendments by nature classification.

COMMENT

The May 2025 Monthly Financial Report provides an overview of operating and capital project progress. Below are the key indicators of the 2024/25 year-to-date budget position:

4.	Budget Year Elapsed	5.	92%
6.	Total Rates levied	7.	100%
8. disp	Total Operating Revenue (excluding Rates and Profit on asset osals)	9.	102%
10.	Total Operating Expenditure (excluding Loss on asset disposals)	11.	81%
12.	Total Capital Revenue	13.	18%
14.	Total Capital Expenditure	15.	28%

For activity categories where progress notably differs from the 92% budget year elapsed, high-level explanations for the variances are provided.

Operating Revenue

Grants Subsidies and Contributions

\$508,001 less than estimated YTD income (37.30% variance). \$350,000 of funding was budgeted in respect of the Cable Beach Water Park Detailed Design Project however has not been received. Similarly, \$98,000 of funding for the Broome Housing Affordability Strategy Project has not yet been received. Timing issues in project reporting have meant that these amounts will not be received in the current financial year, and as such they will be carried forward into the 2025/26 statutory budget.

<u>Interest Revenue</u>

\$427,528 greater than estimated YTD income (27.85% variance). Interest received on Reserve Accounts has exceeded expectations. There is also a timing variance as shorter term deposits have been done during the year which has resulted in interest being accounted for earlier. Overall interest for Reserves will exceed budget but these funds will be transferred to Reserves, Municipal fund interest is on track to achieve current budget and will have no impact on the Surplus/Deficit for year end. Permanent variance.

Other Revenue

\$345,782 greater than estimated YTD income (26.44% variance). The variance is primarily a timing difference with the total year budget being \$1.55M compared with \$1.65M of actuals. There is some additional income related to a prior year insurance claim which will result in a year end surplus. This source of revenue is quite variable and is expected to exceed budget by an amount between \$150k-\$200k. Permanent variance.

Operating Expenditure

Materials and Contracts

\$4,583,922 less than estimated YTD expenditure (30.93% variance). \$1.2m has been budgeted for contaminated site remediation and asset rehabilitation works which have not yet been completed, resulting in a timing variance of \$630,000. Waste facility contracted recycling services and kerbside collections are \$800,000 under YTD budget however this is a timing issue. Expenditure for Parks and Ovals is currently \$300,000 below budget however staff activities have focused on remediation and management have engaged contractors to undertake outstanding works. Temporary variance.

Utility Charges

\$369,375 less than estimated YTD expenditure (15.83% variance). Maintenance of Parks and Ovals is currently \$100,000 under budget. Staff housing utility expense is running \$67,000 under budget due to vacancies in key roles and new staff houses due to be released in the

coming months. Timing of invoices for street lighting charges has resulted in a budget variance of \$60,000. Temporary variance.

Finance Costs

\$45,027 less than estimated YTD expenditure (23.87% variance). \$48,000 was budgeted for interest on loans for the Key Worker Housing Project and Cable Beach Stage 1. These loans are not expected to be drawn down until the end of the financial year. Permanent variance.

Capital Revenue

Proceeds from disposal of assets

\$195,382 less than estimated YTD revenue (100.00% variance). Periodic renewal of Mobile Plant and Equipment is behind schedule. It is expected that replacement vehicles and equipment will be put into service before the end of the financial year, with plant items due for auction in late June. Temporary variance.

Capital Expenditure

Payments for property, plant and equipment

\$3,292,767 less than estimated YTD expenditure (47.32% variance). Periodic renewal of Mobile Plant and Equipment is behind schedule causing a timing difference of \$360,000. Building renewal and redevelopment projects including Town Beach Café and Shire Admin Building are seeing budget variances of approximately \$2.6m due to timing of project works or invoices from major contractors. A detailed capital expenditure schedule can be found at Supplementary Note 5 within the Financial Report. Temporary variance.

Variances identified in the attached report are classified as either timing or permanent variances. For permanent variances, adjustments will be proposed during quarterly budget reviews to ensure the budget aligns with projected outcomes. For further details on major variances by activity (Actual vs. Budget), refer to Note 3 in the Monthly Financial Report. For a full list of budget adjustments approved by Council in 2024/25, refer to Note 9 in the Monthly Financial Report.

As mentioned earlier in the report, staff have engaged contractors to undertake some outstanding works prior to the end of year and it is anticipated that a clearer financial position will be available for the Monthly Financial Report to be presented in June. This report will contain some recommendations regarding of the allocation surplus or unspent funds.

CONSULTATION

Nil.

STATUTORY ENVIRONMENT

Local Government (Financial Management) Regulations 1996

- 34(1) A local government is to prepare each month a statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget under regulation 22 (1)(d), for the previous month (the "relevant month") in the following detail:
 - (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c); and

- (b) budget estimates to the end of the relevant month; and
- (c) actual amounts of expenditure, revenue and income to the end of the relevant month; and
- (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
- (e) the net current assets at the end of the relevant month and a note containing a summary explaining the composition of the net current assets.
- 34(1B) The detail included under subregulation (1)(e) must be structured in the same way as the detail included in the annual budget under regulation 31(1) and (3)(a).
- 34(1C) Any information relating to exclusions from the calculation of a budget deficiency that is included as part of the budget estimates referred to in subregulation (1)(a) or (b) must be structured in the same way as the corresponding information included in the annual budget.
- 34(2) Each statement of financial activity is to be accompanied by documents containing-
 - (b) an explanation of each of the material variances referred to in subregulation (1)(d); and
 - (c) such other supporting information as is considered relevant by the local government.
- 34(3) The information in a statement of financial activity may be shown according to nature classification.
- 34(4) A statement of financial activity, and the accompanying documents referred to in subregulation (2), are to be
 - (a) presented at an ordinary meeting of the council within 2 months after the end of the relevant month; and
 - (b) recorded in the minutes of the meeting at which it is presented.
- 34(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances.
- 35(1) A local government must prepare each month a statement of financial position showing the financial position of the local government as at the last day of the previous month (the previous month) and
 - (a) the financial position of the local government as at the last day of the previous financial year; or
 - (b) if the previous month is June, the financial position of the local government as at the last day of the financial year before the previous financial year.
- 35(2) A statement of financial position must be
 - (a) presented at an ordinary meeting of the council within 2 months after the end of the previous month; and
 - (b) recorded in the minutes of the meeting at which it is presented.

POLICY IMPLICATIONS

FINANCIAL IMPLICATIONS

The attached financial statements summarise the transactions for the 2024/25 financial year. The closing position as of 30 June 2025 may change due to year-end accruals and non-cash adjustments. The final closing position and statements will be provided in the audited annual financial report.

All budget amendments must be approved by an absolute majority of Council.

RISK

The Monthly Financial Report is presented monthly and provides a retrospective picture of the activities at the Shire. Contained within the report is information pertaining to the financial cost and delivery of strategic initiatives and key projects.

In order to mitigate the risk of budget over-runs or non-delivery of projects, the Chief Executive Officer (CEO) has implemented internal control measures such as regular Council and management reporting and the quarterly Finance and Costing Review (FACR) process to monitor financial performance against budget estimates. Materiality reporting thresholds have been established at half the adopted Council levels, which equate to \$5,000 for operating budget line items and \$10,000 for capital items, to alert management prior to there being irreversible impacts.

It should also be noted that there is an inherent level of risk of misrepresentation of the financials through either human error or potential fraud. The establishment of control measures through a series of efficient systems, policies and procedures, which fall under the responsibility of the CEO as laid out in the *Local Government (Financial Management Regulations)* 1996 Regulation 5, seek to mitigate the possibility of this occurring. These controls are set in place to provide daily, weekly and monthly checks to ensure that the integrity of the data provided is reasonably assured.

STRATEGIC ASPIRATIONS

Performance - We will deliver excellent governance, service & value for everyone.

Outcome 11 - Effective leadership, advocacy and governance

Objective 11.2 Deliver best practice governance and risk management.

Outcome 12 - A well informed and engaged community

Objective 12.1 Provide the community with relevant, timely information and effective engagement.

Outcome 13 - Value for money from rates and long term financial sustainability

Objective 13.1 Plan effectively for short- and long-term financial sustainability

Objective 13.2 Improve real and perceived value for money from rates.

Outcome 14 - Excellence in organisational performance and service delivery

Objective 14.3 Monitor and continuously improve performance levels.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION) Minute No. C/0625/018

Moved: Cr E Smith Seconded: Cr P Taylor

That Council adopts the Monthly Financial Activity Statement Report for the period

ended 31 May 2025 as attached.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P

Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY 9/0

Attachments

1. Monthly Statement of Activity May 2025



SHIRE OF BROOME

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 May 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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FOR THE PERIOD ENDED 31 MAY 2025	Note	Original Adopted Budget	Amended Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
			\$	\$	\$	\$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
General rates		28,649,409	28,796,430	28,779,103	28,795,118	16,015	0.06%	
Grants, subsidies and contributions		2,483,917	1,367,310	1,361,762	853,761	(508,001)	(37.30%)	•
Fees and charges		11,400,517	13,955,985	13,355,791	14,534,396	1,178,605	8.82%	
Interest revenue		1,781,275	1,757,275	1,535,251	1,962,779	427,528	27.85%	A
Other revenue		1,316,967	1,556,542	1,307,605	1,653,387	345,782 0	26.44%	A
Profit on asset disposals		248,908 45,880,993	248,908 47,682,450	0 46,339,512	47,799,441	1,459,929	0.00% 3.15%	
Expenditure from operating activities		45,000,555	47,002,430	40,339,312	47,733,441	1,435,525	3.1376	
Employee costs		(19,696,237)	(18 674 687)	(17 235 009)	(16,978,327)	256,682	1.49%	
Materials and contracts		(13,704,706)	,	,	(10,236,049)	4.583.922	30.93%	A
Utility charges		(2,652,461)	(2,652,461)	(2,333,494)	(1,964,119)	369,375	15.83%	_
Depreciation		(16,009,575)		(14,675,496)		153,162	1.04%	
Finance costs		(450,931)	(340,931)	(188,658)	(143,631)	45,027	23.87%	A
Insurance		(867,944)	(855,220)	(855,220)	(840,744)	14,476	1.69%	
Other expenditure		(1,586,394)	(1,665,900)	(1,577,032)	(1,477,922)	99,110	6.28%	
Loss on asset disposals		(211,375)	(211,375)	0	0	0	0.00%	
		(55,179,623)	(57,126,637)	(51,684,880)	(46,163,126)	5,521,754	10.68%	
Non each amounts avaluded from approxing activities	2(-)	15,972,042	15,972,042	14,675,496	14,522,334	(153,162)	(1.049/)	
Non cash amounts excluded from operating activities Amount attributable to operating activities	2(c)	6,673,412	6,527,855	9,330,128	16,158,649	6,828,521	(1.04%) 73.19%	
Amount attributable to operating activities		0,073,412	0,527,655	9,330,126	10,130,049	0,020,321	73.19%	
INVESTING ACTIVITIES								
Inflows from investing activities								
Proceeds from capital grants, subsidies and contributions		10,794,394	54,003,186	9,423,929	9,982,804	558,875	5.93%	
Proceeds from disposal of assets		729,394	571,632	195,382	0	(195,382)	(100.00%)	•
Proceeds from self supporting loans		96,154	96,154	71,249	71,249	Ó	0.00%	
		11,619,942	54,670,972	9,690,560	10,054,053	363,493	3.75%	
Outflows from investing activities								
Right of use assets recognised		0	0	0	(45,881)	(45,881)	0.00%	
Payments for property, plant and equipment		(8,360,381)	(8,846,516)	(6,958,533)	(3,665,766)	3,292,767	47.32%	A
Payments for construction of infrastructure		(18,264,344)		(16,094,624)		(299,543)	(1.86%)	
		(26,624,725)	(70,395,669)	(23,053,157)	(20,105,814)	2,947,343	12.78%	
Non-cash amounts excluded from investing activities	2(d)		0	0	30.016	30,016	0.00%	
Amount attributable to investing activities	2(u)	(15,004,783)	•		(10,021,745)	3,340,852	25.00%	
Amount dumbatable to investing donvines		(10,004,700)	(10,124,001)	(10,002,001)	(10,021,140)	0,040,002	20.0070	
FINANCING ACTIVITIES								
Inflows from financing activities								
Leases liabilities recognised		0	0	0	45,881	45,881	0.00%	
Proceeds from new borrowings		3,963,081	3,579,153	0	0	0	0.00%	
Transfer from reserves		5,567,720	6,462,161	2,587,554	0	(2,587,554)	(100.00%)	▼
		9,530,801	10,041,314	2,587,554	45,881	(2,587,554)	(98.23%)	
Outflows from financing activities						_		
Payments for principal portion of lease liabilities		(137,144)	(137,144)	(139,099)	(139,099)	0	0.00%	
Repayment of borrowings		(955,389)	(955,389)	(302,807)	(302,807)	0	0.00%	
Transfer to reserves		(4,234,917)	(5,858,403)	(1,623,486) (2,065,392)	(945,776)	677,710 677,710	41.74% 32.81%	. •
		(5,327,450)	(6,950,936)	(2,005,392)	(1,387,682)	677,710	32.01%	
Amount attributable to financing activities		4,203,351	3,090,378	522,162	(1,341,802)	(1,909,844)	(356.97%)	
MOVEMENT IN SURPLUS OR DEFICIT								
Surplus or deficit at the start of the financial year	2(a)	4,128,020	5,913,170	5,913,170	5,913,170	0	0.00%	
Amount attributable to operating activities	2(a)	6,673,412	6,527,855	9,330,128	16,158,649	6,828,521	73.19%	A
Amount attributable to operating activities Amount attributable to investing activities		(15,004,783)			(10,021,745)	3,340,852	25.00%	1
Amount attributable to financing activities		4,203,351	3,090,378	522,162	(1,341,802)	(1,909,844)	(356.97%)	₹
Surplus or deficit after imposition of general rates		0	(193,282)	2,402,863		8,305,410	345.65%	A
			,					

- Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.
 Indicates a variance with a positive impact on the financial position.
 Indicates a variance with a negative impact on the financial position.
 Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BROOME STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 31 MAY 2025

	Actual 30 June 2024	Actual as at 31 May 2025
	\$	\$ \$
CURRENT ASSETS	•	•
Cash and cash equivalents	53,524,615	57,837,394
Trade and other receivables	2,570,892	3,196,471
Other financial assets	96,154	24,905
Inventories	27,879	29,335
Other assets	576,111	249,750
TOTAL CURRENT ASSETS	56,795,651	61,337,855
NON-CURRENT ASSETS		
Trade and other receivables	134,560	134,560
Other financial assets	2,003,696	2,003,696
Property, plant and equipment	87,529,274	86,950,497
Infrastructure	324,647,381	330,963,061
Right-of-use assets	356,399	202,976
TOTAL NON-CURRENT ASSETS	414,671,310	420,254,790
TOTAL ASSETS	471,466,961	481,592,645
CURRENT LIABILITIES		
Trade and other payables	4,186,894	3,276,718
Other liabilities	7,112,533	6,934,991
Lease liabilities	132,032	0
Borrowings	608,967	306,160
Employee related provisions	2,016,446	2,006,753
Other provisions	103,000	103,000
TOTAL CURRENT LIABILITIES	14,159,872	12,627,622
NON-CURRENT LIABILITIES		
Lease liabilities	235,554	274,367
Borrowings	6,626,745	6,626,745
Employee related provisions	352,567	352,567
Other provisions	4,190,943	4,190,943
TOTAL NON-CURRENT LIABILITIES	11,405,809	11,444,622
TOTAL LIABILITIES	25,565,681	24,072,244
NET ASSETS	445,901,280	457,520,401
EQUITY		
Retained surplus	153,595,865	164,269,210
Reserve accounts	38,787,299	39,733,074
Revaluation surplus	253,518,116	253,518,117
TOTAL EQUITY	445,901,280	457,520,401

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996, prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary leases. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 10 June 2025

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
- value including:
 Property, plant and equipment
- Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease

2 NET CURRENT ASSETS INFORMATION

		Amended		
		Budget	Actual	Actual
(a) Net current assets used in the Statement of Financial Activity		Opening	as at	as at
	Note	1 July 2024	30 June 2024	31 May 2025
Current assets	_	\$	\$	\$
Cash and cash equivalents		53,524,615	53,524,615	57,837,394
Trade and other receivables		2,570,892	2,570,892	3,196,471
Other financial assets		96,154	96,154	24,905
Inventories		27,879	27,879	29,335
Other assets	_	576,111	576,111	249,750
		56,795,651	56,795,651	61,337,855
Less: current liabilities				
Trade and other payables		(4,186,894)	(4,186,894)	(3,276,718)
Other liabilities		(7,112,533)	(7,112,533)	(6,934,991)
Lease liabilities		(132,032)	(132,032)	0
Borrowings		(608,967)	(608,967)	(306,160)
Employee related provisions		(2,016,446)	(2,016,446)	(2,006,753)
Other provisions	_	(103,000)	(103,000)	(103,000)
	_	(14,159,872)	(14,159,872)	(12,627,622)
Net current assets		42,635,779	42,635,779	48,710,233
Less: Total adjustments to net current assets	2(b)	(36,722,609)	(36,722,609)	(38,001,959)
Closing funding surplus / (deficit)		5,913,170	5,913,170	10,708,274
(b) Current assets and liabilities excluded from budgeted deficiency				
Adjustments to net current assets				
Less: Reserve accounts		(38,787,299)	(38,787,299)	(39,733,075)
Less: Financial assets at amortised cost - self supporting loans Less: Current assets not expected to be received at end of year		(96,154)	(96,154)	(24,905)
 Receivables for employee related provisions Add: Current liabilities not expected to be cleared at the end of the year 		15,566	15,566	15,566
- Current portion of lease liabilities		132,032	132,032	0
- Current portion of borrowings		608,967	608,967	306,160
- Current portion of employee benefit provisions held in reserve		1,404,279	1,404,279	1,434,295
Total adjustments to net current assets	2(a)	(36,722,609)	(36,722,609)	(38,001,959)

(c) Non-cash amounts excluded from operating activities	Amended Budget Estimates 30 June 2025	YTD Budget Estimates 31 May 2025 \$	YTD Actual 31 May 2025
Adjustments to operating activities			
Less: Profit on asset disposals	(248,908)	0	0
Add: Loss on asset disposals	211,375	0	0
Add: Depreciation	16,009,575	14,675,496	14,522,334
Total non-cash amounts excluded from operating activities	15,972,042	14,675,496	14,522,334
(d) Non-cash amounts excluded from investing activities			
Adjustments to investing activities			
Adjustment to self supporting loan receipts to be corrected	0	0	
Movement in current other provision associated with restricted cash	0	0	30,016
Total non-cash amounts excluded from investing activities	0	0	30,016

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2024-25 year is \$10,000 for operating, \$20,000 for capital and 10.00%, whichever is the greater.

Description

Revenue from operating activities Grants, subsidies and contributions

\$350,000 of funding was budgeted in respect of the Cable Beach Water Park Detailed Design Project but has not been received. Similarly, \$98,000 of funding for the Broome Housing Affordability Strategy Project has not yet been received. Timing issues in project reporting have meant this revenue will not be received in the current financial year, these amounts will be carried forward into the 2025/2026 statutory budget.

Interest received on Reserve Accounts has exceeded expectations. There is also a timing variance as smaller term deposits have been done during the year which has resulted in interest being accounted for earlier. Overall interest for Reserves will exceed budget but these funds will be transferred to Reserves, Municipal funds earning are on track to achieve budget therefore this variance will have no impact on the Surplus/Deficit for year end.

The variance is primarily a timing difference with the total year budget being \$1.55M compared with \$1.65M of actuals. There is some additional income related to a prior year insurance claim which will result in a year end surplus. This source of revenue is quite variable and is expected to exceed by budget by an amount between \$150k-\$200k.

nditure from operating activities

Materials and contracts

\$1.2m has been budgeted for site remediation and asset rehabilitation works which have not yet been completed, resulting in a timing variance of \$630,000. Waste facility contracted recycling services and kerbside collections are \$800,000 under budget. Expenditure for Parks and Ovals is

Utility charges

Maintenance of Parks and Ovals is currently \$100,000 under budget. Staff housing utility expense is running \$67,000 under budget due to vacancies in key roles and the new Staff Housing being due to open before the end of financial year. Timing of invoices for street lighting charges has resulted in a budget variance of \$60,000.

Finance costs

\$36,000 was budgeted for interest on a loan for the Key Worker Housing Project. This loan is expected to be drawn down before the end of the financial year.

	%	\$
•	(37.30%)	(508,001)
	Timing	
•	27.85%	427,528
	Timing	
^	26.44%	345,782
	Timing	

Var. \$ Var. %

4,583,922	30.93%	^
	Timing	
369,375	15.83%	•
,	Timing	
	Ĩ	
45,027	23.87% Timing	A

3 EXPLANATION OF MATERIAL VARIANCES

Inflows from investing activities Proceeds from disposal of assets Periodic renewal of Mobile Plant and Equipment is behind schedule. It is expected that replacement vehicles and equipment will be put into service before the end of the financial year, with plant items due for auction in late June.	(195,382)	(100.00%) Timing	•
Outflows from investing activities Payments for property, plant and equipment Periodic renewal of Mobile Plant and Equipment is behind schedule causing a timing difference of \$360,000. Building renewal and redevelopment projects including Town Beach Cafe and the Shirk Admin Building are seeing budget variances of approximately \$2.6m due to timing of project works or invoices from major contractors. A detailed capital expenditure schedule can be found a Supplementary Note 5.		47.32% Timing	•
Inflows from financing activities Transfer from reserves Transfers to and from reserves were budgeted to occur in the periods to date, but with the exception of interest earned, are yet to be completed. Reserves will be brought up to date before the close of the financial year.	(2,587,554)	(100.00%) Timing	•
Outflows from financing activities Transfer to reserves Transfers to and from reserves were budgeted to occur in the periods to date, but with the exception of interest earned, are yet to be completed. Reserves will be brought up to date before the close of the financial year.	677,710	41.74% Timing	
Surplus or deficit after imposition of general rates	8,305,410	345.65%	

SHIRE OF BROOME SUPPLEMENTARY INFORMATION TABLE OF CONTENTS

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$5.91 M	\$5.91 M	\$5.91 M	\$0.00 M
Closing	(\$0.19 M)	\$2.40 M	\$10.71 M	\$8.31 M
Refer to Statement of Financial A	ctivity			

Cash and cash equivalents		Payables			
	\$57.84 M	% of total		\$3.28 M	% Outstanding
Jnrestricted Cash	\$18.10 M	31.3%	Trade Payables	\$1.60 M	
Restricted Cash	\$39.73 M	68.7%	0 to 30 Days		88.0%
			Over 30 Days		11.9%
			Over 90 Days		0.6%
efer to 3 - Cash and Fina	incial Assets		Refer to 7 - Payables		

Receivables		
	\$1.55 M	% Collected
Rates Receivable	\$1.64 M	94.5%
Trade Receivable	\$1.55 M	% Outstanding
Over 30 Days		24.3%
Over 90 Days		10.4%
Refer to 6 - Receivables		

Key Operating Activities

Amount	attributable	to operating	activities
Amended Budg	YTD get Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$6.53 M	\$9.33 M	\$16.16 M	\$6.83 M
Refer to Statement	of Financial Activity		

Rates Revenue			
YTD Actual \$28.80 N		% Variance	
YTD Budget	\$28.78 M	0.1%	
YTD Budget	\$28.78 M	0.1%	

Grants and Contributions					
YTD Actual	\$0.85 M	% Variance			
YTD Budget	\$1.36 M	(37.3%)			
efer to 10 - Grants and Contributions					

	Fees and Charges					
YTD Actual \$14.53 M % Variance						
Y1	ΓD Budget	\$13.36 M	8.8%			
Refer to	Refer to Statement of Financial Activity					

Key Investing Activities

	Amount att	ributable	to investing	activities
	Amended Budget	YTD Budget	YTD Actual	Var. \$ (b)-(a)
	(\$15.72 M)	(\$13.36 M)	(\$10.02 M)	\$3.34 M
Refer to Statement of Financial Activity				

Proceeds on sale			
YTD Actual	%		
Amended Budget	\$0.73 M	(100.0%)	
Refer to 6 - Disposal of Assets			

Asset Acquisition				
YTD Actual \$16.39 M % Spen				
\$61.40 M	(73.3%)			
Refer to 5 - Capital Acquisitions				
	\$16.39 M \$61.40 M			

Capital Grants				
YTD Actual	\$9.98 M	% Received		
Amended Budget	\$54.00 M	(81.5%)		
Refer to 5 - Capital Acquisitions				

Key Financing Activities

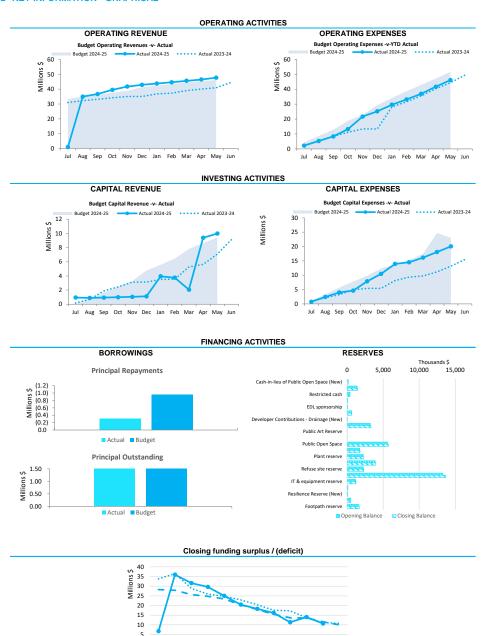
Amount attributable to financing activities					
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	
	\$3.09 M	\$0.52 M	(\$1.34 M)	(\$1.86 M)	
	Refer to Statement of Financial Activity				

E	Borrowings	Reserves
Principal repayments	(\$0.30 M)	Reserves balance \$39.73 M
Interest expense	(\$0.13 M)	Net Movement \$0.95 M
Principal due	\$6.93 M	
Refer to 8 - Borrowings		Refer to 4 - Cash Reserves

Lease Liability					
Principal repayments	(\$0.14 M)				
Interest expense	\$0.01 M				
Principal due	\$0.34 M				
Refer to Note 9 - Lease Li	abilites				

This information is to be read in conjunction with the accompanying Financial Statements and notes.

2 KEY INFORMATION - GRAPHICAL



Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

2024-25

— 2022-23 ····· 2023-24 **—**

This information is to be read in conjunction with the accompanying Financial Statements and Notes.

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

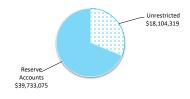
			Reserve				Interest	Maturity
Description	Classification	Unrestricted	Accounts	Total	Trust	Institution	Rate	Date
		\$	\$	\$	\$			
Cash on hand	Cash and cash equivalents	4,200	0	4,200	0	On Hand	Nil	On Hand
Municipal Bank Account	Cash and cash equivalents	2,303,909	0	2,303,909	0	CommBank	3.35%	At Call
Business Online Saver	Cash and cash equivalents	8,266,458	0	8,266,458	0	CommBank	3.70%	At Call
Reserve Bank Account	Cash and cash equivalents	0	7,733,075	7,733,075	0	CommBank	3.70%	At Call
Trust Bank Account	Cash and cash equivalents	200,339	0	200,339	0	CommBank	0.00%	At Call
Grants Bank Account	Cash and cash equivalents	329,414	0	329,414	0	CommBank	3.70%	At Call
Term Deposit	Cash and cash equivalents	7,000,000	0	7,000,000	0	Westpac	4.80%	26/06/2025
Term Deposit	Cash and cash equivalents	0	32,000,000	32,000,000	0	Westpac	5.15%	26/06/2025
Total		18,104,319	39,733,075	57,837,394	0			
Comprising								
Cash and cash equivalents	(including Financial Assets - Term Deposits)	18,104,319	39,733,075	57,837,394	0			
		18 104 319	39 733 075	57 837 394	0			

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.



Term deposit information

Investment Type	Institution	Rating	Interest rate	Deposit Date	Maturity	Investment Term (days)	Investment \$	interest
Reserve Funds	WBC	AAA	5.15%	26/11/2024	26/06/2025	212	32,000,000	957,195
Municipal Funds	WBC	AAA	4.80%	26/03/2025	26/06/2025	92	7,000,000	84,690
	Weigh	nted average Interest rate	5.09%			Total	39.000.000	1.041.885

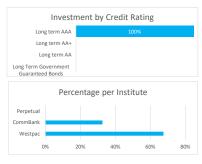
Investment Policy Reporting

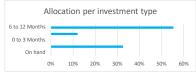
Note: A review of the credit ratings held in the Investment Policy is required to ensure consistency with the Standard & Poors credit ratings for short and long term ratings.

Credit Rating	Maximum % in credit rating category	Shire of Broome allocation
Long term AAA	100%	100%
Long term AA+	50%	0%
Long term AA	25%	0%
Guaranteed Bonds	100%	0%

Institution	Maximum % in authorised institute		Shire of Broome allocation
Westpac		100%	67%
CommBank		100%	33%
Perpetual		100%	0%

Institution	Allocation per investment type
On hand	0.01%
At call	32.56%
0 to 3 Months	0.00%
3 to 6 Months	12.10%
6 to 12 Months	55.33%





4 RESERVE ACCOUNTS

		Origina	l Budget	Amended Budget			Actual					
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
Reserve account name	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by legislation												
Cash-in-lieu of Public Open Space (New)	180,587	0	0	180,587	180,587	0	0	180,587	180,587	3,860	0	184,447
Reserve accounts restricted by Council												
Leave reserve	1,403,925	25,266	0	1,429,191	1,404,279	25,266	(75,242)	1,354,303	1,404,279	30,016	0	1,434,294.9
Restricted cash	445,042	0	(445,042)	0	406,946	31,500	(445,042)	(6,596)	406,946	0	0	406,946.0
Community sponsorship	87,999	1,558	0	89,557	88,021	1,558	0	89,579	88,021	1,881	0	89,902.4
EDL sponsorship	29,371	520	0	29,891	79,379	520	(26,500)	53,399	79,379	1,697	0	81,075.7
Developer Contributions - Footpaths (New)	604,206	0	(182,364)	421,842	646,787	0	(168,785)	478,002	646,787	13,825	0	660,611.8
Developer Contributions - Drainage (New)	91,243	0	0	91,243	61,424	0	0	61,424	61,424	1,313	0	62,736.9
Road reserve	3,233,510	285,723	(151,981)	3,367,252	3,234,530	285,723	(151,981)	3,368,272	3,234,530	69,137	0	3,303,666.8
Public Art Reserve	6,711	119	0	6,830	6,712	119	0	6,831	6,712	143	0	6,855.5
BRAC (Leisure Centre) Reserve	22,092	1,119	0	23,211	22,107	209,203	0	231,310	22,107	473	0	22,579.5
Public Open Space	6,959,279	1,089,440	(2,797,472)	5,251,247	5,607,811	1,171,006	(1,474,682)	5,304,135	5,607,811	119,865	0	5,727,675.9
Drainage reserve	1,720,683	54,255	0	1,774,938	1,755,533	69,255	0	1,824,788	1,755,533	37,524	0	1,793,056.9
Plant reserve	2,279,786	314,471	(55,747)	2,538,510	2,280,160	314,471	(125,747)	2,468,884	2,280,160	48,738	0	2,328,897.6
Buildings reserve	4,002,171	999,457	(878,163)	4,123,465	3,901,844	1,080,408	(2,412,480)	2,569,772	3,901,844	83,400	0	3,985,244.4
Refuse site reserve	2,162,463	43,748	(698,050)	1,508,161	2,261,492	43,748	(1,003,888)	1,301,352	2,261,492	48,339	0	2,309,830.5
Regional resource recovery park reserve	13,239,766	579,579	(32,175)	13,787,170	13,281,953	1,712,439	(130,547)	14,863,845	13,281,953	409,307	0	13,691,260.0
IT & equipment reserve	1,209,183	240,290	0	1,449,473	1,209,451	240,290	(75,000)	1,374,741	1,209,451	25,852	0	1,235,302.6
Kimberley zone reserve	110,746	1,960	(112,706)	0	110,773	1,960	(112,706)	27	110,773	2,368	0	113,140.8
Resilience Reserve (New)	96,465	100,000	0	196,465	96,465	100,000	0	196,465	96,465	2,062	0	98,526.9
Carpark reserve	499,597	303,187	(105,188)	697,596	499,707	303,187	(105,188)	697,706	499,707	10,681	0	510,388.1
Footpath reserve	1,605,659	194,225	(108,832)	1,691,052	1,651,338	267,750	(154,373)	1,764,715	1,651,338	35,297	0	1,686,634.7
	39,990,484	4,234,917	(5,567,720)	38,657,681	38,787,299	5,858,403	(6,462,161)	38,183,541	38,787,299	945,776	0	39,733,075

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS

	Original	Amen	ded		
Capital acquisitions	Budget	Budget	YTD Budget	YTD Actual	YTD Variance
		\$	\$	\$	\$
Buildings - non-specialised	5,426,684	5,946,500	5,273,642	2,603,482	(2,670,160)
Furniture and equipment	123,926	243,390	243,390	65,545	(177,845)
Plant and equipment	2,809,771	2,656,626	1,290,954	944,656	(346,298)
Acquisition of property, plant and equipment	8,360,381	8,846,516	6,807,986	3,613,683	(3,194,303)
Infrastructure - roads	4,036,811	4,748,213	1,668,817	2,707,915	1,039,098
Infrastructure - drainage	10,000	4,570	4,570	5,800	1,230
Infrastructure - recreation areas	14,031,277	56,150,962	14,129,376	13,448,512	(680,864)
Infrastructure - other	186,255	645,408	442,408	284,023	(158,385)
Acquisition of infrastructure	18,264,343	61,549,153	16,245,171	16,446,250	201,079
Total of PPE and Infrastructure.	26,624,724	70,395,669	23,053,157	20,059,933	(2,993,224)
Total capital acquisitions	26,624,724	70,395,669	23,053,157	20,059,933	(2,993,224)
Capital Acquisitions Funded By:					
Capital grants and contributions	10,794,394	54,003,186	9,423,929	9,982,804	558,875
Borrowings	3,963,081	3,579,153	0	0	0
Other (disposals & C/Fwd)	729,394	571,632	195,382	0	(195,382)
Reserve accounts	4,285,922	3,303,541	2,587,554	0	(2,587,554)
Contribution - operations	6,851,934	8,719,372	10,846,292	10,077,129	(769,163)
Capital funding total	26,624,725	70,176,884	23,053,157	20,059,933	(2,993,224)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Local Government (Financial Management) Regulation 17A(5). These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with Local Government (Financial Management) Regulation 17A(2), the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of Local Government (Financial Management) Regulation 17A(4) is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Account Description	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Variance (Under)/Over
·		\$	\$	\$	\$
Buildings - non-specialised	0.005.004	0.400.000	0.400.000	4.050.004	100 70
Shire Key Worker Housing - Capex New 2023/24	2,965,364	2,123,698	2,123,698	1,956,964	166,734
Town Beach Kiosk Cap Build New Const-Cap Exp-Other Build Lea	72,715 406,107	64,225	64,225	41,280	22,94
Brac Gym And Fitness Facility - Detailed Design / Tender Package- Cap Ex Pavillion Build New Const Stg 2 - Brac Ovals - Cap Exp	13,200	216,842 13,200	216,842 0	137,604 0	79,23
Western Australian Football Commission Grant Expenditure - Medland	60,000	87,000	82,000	86,200	(4,200
Library Building Renewal	17,500	39,100	21,600	39,082	(17,482
Male Oval Toilets Renewal Cap Exp	200,000	133,776	133,776	136,947	(3,17
Building Amp - Museum Capital Works	5,000	5,000	0	0	(0,17
Museum Precinct Master Plan	72,500	72,500	72,500	0	72,50
Brac Building Renewal - Cap Exp - Brac Dry	44,500	44,500	0	47,684	(47,684
Admin Building - Packaged Plant- Cap Ex	365,140	1,965,140	1,965,140	12,540	1,952,60
Depot Building Const Renewal - Cap Exp - Depot Operations	28,800	28,800	0	18,970	(18,970
Brac Building Upgrade - Cap Exp - Brac Dry	220,000	320,000	0	0	
Civic Centre Building Renewal (Inc Plant & Furn) - Cap Exp - Public Halls	62,095	40,223	30,223	40,223	(10,000
Shire Office Barker St - Building Renewal - Cap Exp - Corp Gov Support	11,000	11,000	0	8,625	(8,625
KRO1 Building Renewal - Cap Exp - Office Prop Leased	98,600	50,693	50,693	46,798	3,89
KRO2 Building Renewal - Cap Exp - Office Prop Leased	110,000	110,000	0	10,488	(10,488
BOSCCA Building Renewal (Inc Plant & Furn) - Cap Exp - Com Fac Leased	22,000	9,500	0	9,325	(9,325
Town Beach Cafe Redevelopment - Cap Exp	590,163	590,163	491,805	180	491,62
Building Upgrade - Crib Room & Office Space - Cap Exp - San Gen Refuse	0	21,140	21,140	10,570	10,57
Depot Security Gates Upgrade	62,000	0	0	0	
Total Buildings - non-specialised	5,426,684	5,946,500	5,273,642	2,603,482	2,670,16
Furniture and equipment		100.000	100.000	05.545	00.74
Exhibition Infrastructure For Kimberley Artwork Grant - Cap Exp	0	128,288	128,288	65,545	62,74
Software Cap Exp - IT (dont use)	73,926	40,102	40,102	0	40,10
Equip & H'Ware > \$5000 Cap Exp - IT Mola Mapping	0	75,000	75,000	0	75,00
Total Furniture and equipment	50,000 123,926	0 243,390	0 243,390	65,545	177,84
rotal Furniture and equipment	123,920	243,390	243,390	05,545	177,04
Plant and equipment Vehicle & Mob Plant New Cap Exp - Comm Services	E0.000	E9 000	0	0	
·	58,000	58,000	0	24,000	/24.000
Vehicles & Mobile Plant New - Cap Exp- Sanit Gen Refuse Vehicle & Mobile Plant Renewal (Replacement) -Cap Exp- Rec Services	60,000 0	60,000 0	0	34,900 9,953	(34,900
Vehicle & Mobile Plant New - Cap Exp- IT	30,000	30,000	30,000	9,953	(9,953 30,00
Vehicle & Mobile Plant New - Cap Exp - Depot Ops	68,000	219,534	151,534	0	151,53
Vehicle & Mob Plant New - Cap Exp - Works Ops	62,000	62,000	0	14,580	(14,580
Vehicle & Mob Plant Renewal(Replacement)-Cap Exp- Sanit Gen Refuse	385,615	385,615	262,615	93,880	168,73
Vehicle & Mobile Plant Renewal (Replacement) Cap Exp - Dev Services	60,277	130,268	130,268	126,182	4,08
Vehicles & Mobile Plant Renewal(Replacement) - Cap Exp - Town Plann	58,000	58,000	0	0	.,
Vehicle & Mobile Plant Renewal (Replacement) -Cap Exp- Swim Area & Beaches	25,000	25,000	0	0	
Vehicle & Plant Renewal(Replacement) - Cap Exp - P&G Operations	793,545	439,103	7,103	96,441	(89,338
Vehicle & Mobile Plant Renewal(Replacement)- Cap Exp - Eng Office	82,000	82,000	0	0	(,
Vehicle & Mobile Plant Renewal(Replacement) - Cap Exp - Depot Ops	0	0	0	4,794	(4,794
Vehicle & Mob Plant Renewal(Replacement) - Cap Exp - Works Ops	890,891	873,995	476,323	330,366	145,95
Mobile Plant & Equipment Renewal (Replacement) - Cap Exp - Sanitation Other	70,043	233,111	233,111	233,560	(449
BRAC Booster Pump	166,400	0	0	0	
Total Plant and equipment	2,809,771	2,656,626	1,290,954	944,656	346,29
Infrastructure - roads, footpaths & bridges					
Urban Maint Reseals Renewal Works Cap Exp	965,619	940,098	151,638	709,176	(557,538
Carpark Annual Reseals As Per Amp - Various	12,841	0	0	0	
Frederick St Footpath Construction - Jewell To The Boulevard	157,500	768,030	610,530	278,527	332,00
Various Footpath Renewals - Cap Exp .	86,727	122,335	115,105	122,335	(7,230
Black Spot - Fairway Drive Traffic Calming Device	84,622	84,623	0	13,818	(13,818
Frederick St Roundabout - Brac Entry	1,512,126	1,512,126	(112,500)	1,030,197	(1,142,69
Old Broome Road	0	100,000	100,000	91,570	8,43
De Marchi Road Black Spot - Cap Exp	453,821	383,516	219,673	263,395	(43,72
State Blackspot - Frederick Street Off-Street Carpark Cap (Broome Shs) Exp	250,000	243,640	243,640	0	243,64
Footpaths - Various	150,788	150,788	0	143,232	(143,23
Broome North Subdivision - New Footpath Construction	31,576	52,573	52,573	33,965	18,60
Sanctuary Road - Idf - 01 Cap Ex Grant Exp	213,934	270,984	253,158	21,700	231,45
Japanese Cemetery New Infra By P & G - Cap Exp	12,500	12,500	0	0	
Cape Leveque Tourist Bay And Signage	32,757	35,000	35,000	0	35,00
	70.000	72,000	0	0	
Misc Infrastructure Renewals per AMP Total Infrastructure - roads, footpaths & bridges	72,000 4,036,811	4,748,213	1,668,817	2,707,915	(1,039,098

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INVESTING ACTIVITIES

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

	Account Description	Adopted Budget	Amended Budget	YTD Budget	YTD Actual	Variance (Under)/Over
	Infrastructure - drainage					
d	Drainage Grate Improvements	10,000	4,570	4,570	5,800	(1,230)
	Total Infrastructure - drainage	10,000	4,570	4,570	5,800	(1,230)
	Infrastructure - recreation areas					
	Cable Beach Stage 1 Rtr/Rpg Grant Expenditure - Cable Beach Road West	0	0	0	3,132	(3,132)
	Cable Beach Stage 1 - Other	477,224	474,980	437,707	1,202,298	(764,591)
	Cable Beach Stage 1 Pacp Grant Expenditure	3,210,000	3,066,131	2,774,311	3,070,331	(296,020)
	Cable Beach Stage 1 Bbrf Grant Expenditure	2,938,744	2,862,504	2,595,350	2,557,924	37,426
	Cable Beach Stage 1 Lotterywest Grant Expenditure	961,324	919,482	832,088	758,371	73,717
	Cable Beach Stage 1 Pacp 2 Grant Expenditure	750,000	750,000	681,820	750,000	(68,180)
	Cable Beach Stage 1 Loan Expenditure	2,350,507	2,297,463	2,083,776	2,085,544	(1,768)
	Cable Beach Stage 1 Reserve Expenditure	1,752,851	1,752,851	1,593,500	1,748,743	(155,243)
idi	Cable Beach Stage 1 Lrci Grant Expenditure Phase 4	608,942	608,942	553,580	608,942	(55,362)
di	Cable Beach Stage 2 - Head Contract	0	40,534,159	0	0	0
all	Cable Beach Stage 2 - Cultural Monitor & Specialist Consulamts	0	212,696	212,696	0	212,696
	Cable Beach Stage 2 – Art And Interpretation	0	935,000	935,000	723	934,277
	Cable Beach Stage 2 – Marketing, Community Engagement, Place Activation And Events	0	100,000	100,000	23,165	76,836
all	Cable Beach Stage 2 – Threatened Ecological Community Boardwalk And Path	0	200,000	200,000	0	200,000
4	Cable Beach Stage 2 – Foreshore Access Path	0	24,750	24,750	10,841	13,909
4	Reticulation Control System New Exp - Cap Exp Parks & Ovals	9,948	9,948	0	0	0
	Brac Oval Upgrade Of Infra - Cap Exp	450,010	382,786	361,825	193,473	168,352
all	Cable Beach Foreshore Upgrade	205,430	267,924	267,924	78,602	189,322
all	Mola Mapping	0	50,000	50,000	0	50,000
- 4	#N/A	0	0	0	0	0
	Cable Beach Waterpark Detailed Design 23-24 Expenditure	0	350,000	315,000	313,750	1,250
all	Haynes Oval Infra Upgrade Const By P&G - Cap Exp - Pks & Ovl	48,740	48,740	15,000	0	15,000
- 4	Chippindale Park Renewal Infra - Cap Exp - Parks & Ovals	53,293	53,293	0	0	0
aff	Male Oval Renewal Infra - Cap Exp - Parks & Ovals	30,816	125,865	95,049	25,173	69,876
all	Tolentino Park Infrastructure Renewal - Cap Exp	72,126	72,126	0	0	0
	Depot Other Infra Renewal Const - Cap Exp - Depot Ops	111,322	51,322	0	17,500	(17,500)
	Total Infrastructure - recreation areas	14,031,277	56,150,962	14,129,376	13,448,512	680,864
	Infrastructure - other					
d	Mobile Garbage Bin Replacement - Cap Exp - San Gen Refuse	0	283,931	263,931	80,868	183,063
	Other Infra Upgrade Const - Cap Exp - San Gen Refuse	0	0	0	51,400	(51,400)
	Street Lighting At Various Locations - Renewal	105,000	105,000	0	49,156	(49,156)
- 16	Sam Male Lugger Restoration- Cap Ex	49,080	43,929	27,929	43,929	(16,000)
all	Depot Security Gates Upgrade	0	62,000	0	0	0
4	Radar Speed Display Signs Cap Exp	0	1	1	6,588	(6,587)
all	Community Recycling Centre - Rrp - Cap Exp	32,175	150,547	150,547	52,082	98,465
	Total Infrastructure - other	186,255	645,408	442,408	284,023	158,385
	-	26,624,724	70,395,669	23,053,157	20,059,933	5,986,448
	Capital expenditure total				-20,059,933	

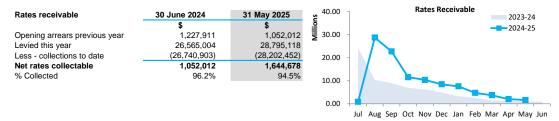
Capital expenditure total Level of completion indicators -20,059,93 -0



Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

OPERATING ACTIVITIES

6 RECEIVABLES



Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Trade receivables	(96,881)	932,854	113,405	39,656	114,815	1,103,849
Percentage	(8.8%)	84.5%	10.3%	3.6%	10.4%	
Balance per trial balance						
Trade receivables						1,130,634
Infringement Debtors						276,489
GST receivable						339,597
Receivables for employee related pr	rovisions					49,347
Allowance for credit losses of other	receivables					(244,274)
Total receivables general outstand	ding					1,551,793

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

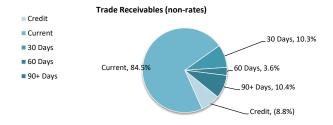
Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Amounts shown above include GST (where applicable)

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.



OPERATING ACTIVITIES

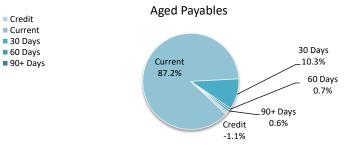
7 PAYABLES

Sundry creditors	Credit	Current	30 Days	60 Days	90+ Days	Total		
	\$	\$	\$	\$	\$	\$		
Sundry creditors	(18,866)	1,431,512	169,756	11,658	10,261	1,604,321		
Percentage	(1.2%)	89.2%	10.6%	0.7%	0.6%			
Balance per trial balance								
Sundry creditors						1,604,321		
Building Services Levy						52,946		
Employee liabilities						0		
Prepaid rates						641,491		
Accrued payroll liabilities						1,107		
ATO liabilities						117,611		
Bonds and deposits held						852,108		
Accrued liabilities						7,134		
Total payables general outstanding						3,276,718		
Amounts shown above include GST (w	here applicable))						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to

their short-term nature.



FINANCING ACTIVITIES

8 BORROWINGS

Repayments - borrowings

					Principal		Princ	Principal		rest
Information on borrowings			New Lo	New Loans Repayments		Outsta	nding	Repay	ments	
Particulars	Loan No.	1 July 2024	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Town Beach Redevelopment	197	1,096,897	0	0	(45,758)	(91,886)	1,051,139	1,005,011	(11,947)	(17,362)
Chinatown Revitalisation Project Stage 1	196	889,945	0	0	(85,276)	(171,356)	804,669	718,589	(11,025)	(16,014)
Chinatown Revitalisation Project Stage 2	198	1,468,313	0	0	(54,597)	(109,726)	1,413,716	1,358,587	(19,261)	(28,099)
Chinatown Contingency	201	1,626,711	0	0	(45,927)	(92,946)	1,580,784	1,533,765	(42,291)	(76,252)
Broome Life Saving Club	200	157,960	0	0	0	0	157,960	157,960	0	0
Cable Beach Stage 1	NEW	0	0	613,153	0	(49,886)	0	563,267	0	(34,122)
Shire Key Worker Accommodation	NEW	0	0	2,966,000	0	(296,536)	0	2,669,464	0	(135,221)
		5,239,826	0	3,579,153	(231,558)	(812,336)	5,008,268	8,006,643	(84,524)	(307,070)
Self supporting loans										
Broome Golf Club	199	1,153,846	0	0	(48,077)	(96,154)	1,105,769	1,057,692	(15,158)	(22,076)
Broome Life Saving Club		842,040	0	0	(23,172)	(46,899)	818,868	795,141	(26,401)	(47,289)
		1,995,886	0	0	(71,249)	(143,053)	1,924,637	1,852,833	(41,559)	(69,365)
Total		7,235,712	0	3,579,153	(302,807)	(955,389)	6,932,905	9,859,476	(126,083)	(376,435)
Current borrowings		608,967					306,160			
Non-current borrowings		6,626,745					6,626,745			
		7,235,712					6,932,905			

All debenture repayments were financed by general purpose revenue. Self supporting loans are financed by repayments from third parties.

New borrowings 2024-25

	Amount	Amount				Total				
	Borrowed	Borrowed				Interest	Interest	Amoun	t (Used)	Balance
Particulars	Actual	Budget	Institution	Loan Type	Term Years	& Charges	Rate	Actual	Budget	Unspent
	\$	\$				\$	%	\$	\$	\$
Cable Beach Stage 1	0	997,717	WATC	Debenture	30	835,017	4.56	0	997,717	0
Shire Key Worker Accommodation	0	2,966,000	WATC	Debenture	20	1,560,204	4.56	0	2,966,000	0
	0	3,963,717				2,395,221		0	3,963,717	0

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

OPERATING ACTIVITIES

9 RATE REVENUE

General rate revenue		Budget					YTD Actual					
	Rate in	Number of	Rateable	Rate	Reassessed	Total	Rate	Reassessed	Total			
	\$	Properties	Value	Revenue	Rate Revenue	Revenue	Revenue	Rate Revenue	Revenue			
RATE TYPE				\$	\$	\$	\$	\$	\$			
Gross rental value												
GRV - Residential	0.092478	5,118	166,098,639	15,360,470	207,979	15,568,449	15,308,772	354,737	15,663,509			
GRV - Vacant	0.200813	173	3,246,770	651,994	0	651,994	651,994	0	651,994			
GRV - Commercial	0.126712	558	59,937,332	7,594,779	0	7,594,779	7,594,779	0	7,594,779			
GRV - Tourism	0.149846	605	22,611,039	3,388,174	0	3,388,174	3,388,174	0	3,388,174			
Unimproved value												
UV - Rural	0.009019	54	19,691,000	177,593	0	420,486	420,486		420,486			
UV - Mining	0.152538	29	1,501,724	229,070	0	229,070	229,070	0	229,070			
UV - Commercial Rural	0.037704	22	11,152,293	420,486	0	177,593	177,593	0	177,593			
Sub-Total		6,559	284,238,797	27,822,566	207,979	28,030,545	27,770,868	354,737	28,125,605			
	Minimum											
Minimum payment	Payment \$											
Gross rental value												
GRV - Residential	1,344	44	578,580	59,136	0	59,136	59,136	0	59,136			
GRV - Vacant	1,264	171	795,308	216,144	0	216,144	216,144	0	216,144			
GRV - Commercial	1,344	22	153,862	29,568	0	29,568	29,568	0	29,568			
GRV - Tourism	1,344	247	782,931	331,968	0	331,968	331,968	0	331,968			
Unimproved value												
UV - Rural	1,344	4	196,300	5,376	0	5,376	5,376	0	5,376			
UV - Mining	958	28	79,959	26,824	0	26,824	26,824	0	26,824			
UV - Commercial Rural	1,344	1	3,300	1,344	0	1,344	1,344	0	1,344			
Sub-total		517	2,590,240	670,360	0	670,360	670,360	0	670,360			
Concession						(51,496)			(51,698)			
Total general rates		7,076	286,829,037	28,492,926	207,979	28,700,905	28,441,228	354,737	28,795,965			

OPERATING ACTIVITIES

10 GRANTS, SUBSIDIES AND CONTRIBUTIONS

		Grants, subsidies and contributions revenue					
		Amended					YTD
Provider	Grant	Budget	YTD	Annual	Budget		Revenue
		Revenue	Budget	Budget	Variations	Expected	Actual
		\$	\$	\$	\$	\$	\$
Grants and subsidies							
WA Grants Commission	Financial Assistance Grant - General Purpose	4	4	1,429,840	(1,429,836)	4	2
WA Grants Commission	Financial Assistance Grant - Roads	64,874	64,874	530,879	(466,005)	64,874	64,876
Department of Health	Broome CLAG Funding	7,000	7,000	7,000	0	7,000	0
Rio Tinto - Pilbara Iron Company Pty Ltd	Youth Partnership Agreement 2022-2025	76,000	76,000	63,000	13,000	76,000	75,890
Gaming and Wagering Commission	Every Club Scheme Funding (DLGSC)	45,000	45,000	45,000	0	45,000	0
Department of Local Government, Sport and Cultural Industries	In the House	70,000	70,000	70,000	0	70,000	70,000
Main Roads WA	Street Lighting Subsidy	45,000	45,000	45,000	0	45,000	50,738
Main Roads WA	Direct Grant	202,110	202,110	168,000	34,110	202,110	202,110
Department Of Justice	A Sporting Chance	28,266	28,266	0	28,266	28,266	28,266
Department of Employment and Workplace Relations	Apprentice Wage Subsidy	0	0	0	0	0	13,831
Library Various grants		34,598	33,050	18,598	16,000	34,598	16,518
Department of Planning, Lands and Heritage	Coastal Management Plan Assistance Program 2024-25	46,000	42,163	46,000	0	46,000	44,000
Department of Planning, Lands and Heritage	Inclusion Development Fund	2,000	1,837	2,000	0	2,000	0
Department of Communities	Podcast Exhibition	37,500	37,500	0	37,500	37,500	2,000
Department of Primary Industries and Regional Development	Animal Welfare Program	0	0	0	0	0	25,000
Waste Management Grant	Waste Management	14,500	14,500	0	14,500	14,500	14,500
Mental Health Commission	Installation of needle disposal units	187,430	187,430	0	187,430	187,430	187,430
	Cable Beach Waterpark Detailed Design Income	507,028	507,028	58,600	448,428	507,028	58,600
TOTALS		1,367,310	1,361,762	2,483,917	(1,116,607)	1,367,310	853,761

INVESTING ACTIVITIES

Capital grants, subsidies and contributions revenue

11 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

		Amended					YTD
		Budget	YTD	Annual	Budget		Revenue
Provider	Grant	Revenue	Budget	Budget	Variations	Expected	Actual
		\$	\$	\$	\$	\$	\$
Main Roads	Black Spot Frederick Street Carpark	211,450	166,331	211,450	0	211,450	176,875
Main Roads	RPG Stewart St, Port Guy intersection	880,000	0	880,000	0	880,000	704,000
Main Roads	RTR/RPG Cable Beach Stage 1 - Cable Beach Road West	812,500	100,000	600,000	212,500	812,500	400,000
Lotterywest	Cable Beach Stage 1 Cable Beach Stage 1	9,077,432	8,307,522	8,469,010	608,422	9,077,432	1,440,431
Community Sporting & Recreation Facilities	BRAC Tennis Court Surface Renewal	110,000	0	110,000	0	110,000	57,722
Department of Communities	Changing Places Cable Beach	41,981,852	0	0	35,875,000	35,875,000	6,730,463
Western Australian Football Commission		60,000	55,000	60,000	0	60,000	60,000
Roebuck Estate Development Pty Ltd	Drainange Headworks WAPC 155527 STAGE 11C 2022	15,000	15,000	0	15,000	15,000	30,000
Roebuck Estate Development Pty Ltd	Footpath Contribution WAPC 155527 STAGE 11C 2022	73,525	73,525	0	73,525	73,525	73,525
Education Department of Western Australia	Frederick Street Carpark Contribution towards parking at Broome SHS	0	0	250,000	(250,000)	0	0
Regional Bikeways Grant- Non Op Inc - Footpaths		440,655	440,655	0	440,655	440,655	240,000
Grants & Contr. Received Non Op - Cap Inc - Tourism & Area F	Promotion	270,984	196,108	213,934	57,050	270,984	0
Broome Civic Centre Capital Grants - Cap Inc - Bme Civic Centr	re	69,788	69,788	0	69,788	69,788	69,788
National Emergency Management Australia	Cable Beach (Walmanyjun) Coastal Protection Project	0	0	0	0	0	0
TOTALS		54,003,186	9,423,929	10,794,394	37,101,940	47,896,334	9,982,804
		. ,,	., .,.	., . ,	. , . ,	,,.	.,,

BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Part	Amendments to original budget since budget adoption. Surplus/(Deficit)					
Navige skeptises Other 24 August 2224 CDAMA080 Thomas Support Program Centre Coperations Operating Expenditure Combined Bearins Notice Administration of the Waltenzy Jun Cobin Bearin Freedring Report Program Centre Coperations Operating Expenditure Capital Expenditure Capita	Description	Classification	Nature & Type	Available	Available	Budget Running
Control 29 August 2004 C0944008 Floating Springer Royann Clare Expenditus (SA 28) Floating Springer Royann Clare Expenditus (SA 28) Floating Springer Royann Clare Expenditus (SA 28) Floating Springer Royann Clare Income Floating Springer Royann Clare Expenditus (SA 28) Floating Springer Royann Clare Income Floating Spring	50001 p. 1011	Glacomoation	nataro a Typo			
Devolution Housen's planted Planted Strategy and Master Planted Strategy and Master Planted Strategy and Master Planted Strategy and Master Planted Strategy and Planted Strategy and Str	Budget adoption					0
Desiring Support Program Claric Income Gardes , Subordes and Gardes	Develop Broome Housing Affortability Strategy and Master Planning	Operating Expenditure	Materials and contracts		(98,428)	
Cable Beart Waterpash Desirate Design Expenditure				98,428		0
Cable Basch Waterpark Desiration Desirat Des	Detailed design of Stage 3 (Waterpark) of the Walmanyjun Cable Beach Foreshore Redevelopment Project		December for acceptance of			
Cache Basen's Waterpark Detailed Design Grant Income. Justines Cache Basen's Cache	Cable Beach Waterpark Detailed Design Expenditure	Capital Expenditure	infrastructure		(350,000)	
Implement previous resolution CI024-006 regarding Energy Developments Lid Funds Reserve Transfer from reserves 26,000 0 1 1 1 1 1 1 1 1	Cable Beach Waterpark Detailed Design Grant Income - Lotterywest	Operating Income		350,000		0
Transfer from EQL Sponsorable Poseurose						
EDS. Sponcarbing Programmer Implement previous resolution C0824066 regarding Community Development Fund Stement 1 & Qualk Response Grants Community Development Fund Stement 1 & Qualk Response Grants Community Development Fund Stement 1 & Qualk Response Grants Community Development Fund Stement 1 & Qualk Response Grants Community Development Fund Stement 1 & Qualk Response Grants Community Development Fund Stement 1 & Qualk Response Grants Community Professor Co						
Implement privious seculation C/0624/066 regarding Community Development Fund Steman 1 & Outch Response Grants Community Development Fund Steman 1 & Outch Response Grants Community Development Fund Steman 1 & Outch Response Grants Community Development Fund Steman 1 & Outch Response Grants Community Development Fund Steman 1 & Outch Response Grants Community Development Fund Steman 1 & Outch Response Grants Community Development Fund Steman 1 & Outch Response Grant Community Development Fund Steman 1 & Outch Response Grant Community Development Fund Steman 1 & Outch Response Grant Community Provided Fund of Community Provided Fund Response Community Pr				26,500	(00 55	
Community Development Fund Stream 1 & Quick Reponse Grints	EDL Sponsorship Programme	Operating Expenditure	Other expenditure		(26,500)	0
Community Development Fund Stream 1 & Quick Reponse Grints	Implement previous resolution C/0624/066 regarding Community Development Fund					
OMC 31 October 2024 C/1024/0266 As per Claurier I Finance & Costing Review Council Newsellands A Community Info Operating Expenditure Operating Incenditure All Employee Centroline Pad Parenteal Lasew Cp Exp Operating Incenditure All Employee Centroline Pad Parenteal Lasew Cp Inc Operating Incenditure Operating Expenditure Operat		Operating Expenditure	Other expenditure		(19,500)	
As per Caustine Finance & Coating Review	Community Development Fund Stream 2 and 3	Operating Expenditure	Other expenditure	19,500		0
As per Caustine Finance & Coating Review						
Council Newsletter & Community Info Committer & Committ						
HRM Consultancy		Operating Expenditure	Materials and contracts		(10,000)	
Salary -Op Exp - Human Resources Op Exp - Human Resources - Operating Expenditure Operating Exp						
All Employee Centrellink Palla Parental Leave Op Inc All Employee Centrellink Palla Parental Leave Op Inc All Employee Centrellink Palla Parental Leave Op Inc Grant Income - Comm Services - Regional Arts WA - Man-gala Lantems All Employee Centrellink Palla Parental Leave Op Inc Grant Income - Community Swelders - Regional Arts WA - Man-gala Lantems All Employee Centrellink Palla Parental Leave Op Inc Grant Income - Community Swelders - Regional Arts WA - Man-gala Lantems All Employee Community Swelders - Regional Arts WA - Man-gala Lantems Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Employee costs Regional Arts Wa - Man-gala Lantems Operating Expenditure Employee Costs Regional Arts Wa - Man-gala Lantems Operating Expenditure Employee Costs Regional Contracts Operating Expenditure Employee Costs Regional Contracts Regional				22 500	(22,500)	
All Employee Centrelink Pail Parental Leave Op Inc Grant Income - Comm Services - Regional Ants WA - Man-gala Lantems				22,500	(34 511)	
Graft Income - Comm Services - Regional Arts WA - Man-gala Latterns Operating Income Operating Expenditure Operating Expenditure Materials and contracts (20,000) Consultants Corp Serv - Cpc Grow Support Consultants Corp Serv - Cpc Grow Support Operating Expenditure Materials and contracts (13,000) Materials and contracts (13,000) Consultants Corp Serv - Cpc Grow Support Operating Expenditure Materials and contracts (13,000) M				11 779	(04,011)	
ARS & Culture Strategy Impelmentation - Man-gale Laterns Community Development Strategy - Community Sately Plan Community Development Strategy - Comp Sav Orientate Salary (O. Ep. 6 Ex.) Corp Sav Oriented Community Development Strategy - Comp Sav Oriented Community Development Strategy - Comp Sav Oriented Community Development Strategy - Comp Sav Oriented Salary (O. Ep. 6 Corp Sav Oriented Community Development Strategy - Comp Sav Oriented Salary (O. Ep. 6 Corp Sav Oriented Salary (O. Ep. 6 C	7.1. E. Inpulsion Controller. And I declare Copy in Co	operating intentio		,,,,		
Community Development Strategy - Community Starley Plant Consultants Corp Serv - Op Exp - Corp Geo V Support	Grant Income - Comm Services - Regional Arts WA - Man-gala Lanterns	Operating Income	contributions	20,000		
Consultants Corg Serv - Op Exp - Corp Sav Support Salary Op Exp Corp Serv Directorate Operating Expenditure Operat	Arts & Culture Strategy Implementation - Man-gala Laterns	Operating Expenditure	Materials and contracts			
Salary Op Exp. Corp Serv Directorate Transfer from Leave Reserve Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic WA Football Commission Grant Expenditure Addend WA Football Commission Grant Expenditure Addend WA Football Commission Grant Expenditure Exhibition Infrastructure for Kimberley Artwork Grant Exhibition Infrastructure for Kimberley Artwork Grant Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp						
Salary Op Exp Corp Serv Directorate Salary Op Exp Corp Serv Op Exp - Corp Sov Support Sonsulants Corp Serv - Op Exp - Corp Sov Support Sonsulants Sort Serv - Op Exp - Corp Serv Support Sonsulants Sort Serv - Op Exp - Corp Serv Support Sonsulants Sort Serv - Op Exp - Corp Serv Support Sonsulants Sort Serv - Op Exp - Corp Serv Support Sonsulants Sort Serv - Op Exp - Finance - Corp. Gov. & Support Solary - Op Exp - Corp Serv Support Solary - Op Exp - Corp Serv Support Solary - Op Exp - Finance - Corp. Serv - Op Exp - Corp Serv Support Solary - Op Exp - Corp Serv Support Solary - Op Exp - Finance - Corp. Serv - Op Exp - Finance - Corp. Serv - Op Exp - Corp Serv Support Solary - Op Exp - Finance - Corp. Serv - Op Exp - Corp Serv Support Solary - Op Exp - Finance - Corp. Serv - Op Exp - Finance - Corp. Serv - Op Exp - Corp Serv Support Solary - Op Exp - Finance - Corp. Serv - Op Exp - Finance - Corp					(77,061)	
Salary Op Exp Corp Serv Directorate Operating Expenditure Employee costs Operating Expenditure Operating Ex						
Salary Op Exp Corp Serv Directorate Transfer from Laser Reserve Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic Payments for construction of Infrastructure or Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Expenditure Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Expenditure Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Expenditure Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Expenditure Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Expenditure Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap				7,948		
Transfer from Leave Reserve Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic WA Football Commission Grant Expenditure - Mediend WA Football Commission Grant Expenditure - Mediend WA Football Commission Grant Expenditure - Mediend BRAC Building Upgrade - Cap Exp - BRAC Dry Exhibition Infrastructure for Kimberley Artwork Grant Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork						
Entry Fees and Spectator Fees - Op Inc - BRAC Aquatic WA Football Commission Grant Expenditure - Medlend WA Football Commission Grant Expenditure - Medlend BRAC Building Upgrade - Cap Exp - BRAC Dry Capital Expenditure Proceeds from capital grants, subsidies and contributions subsidies and contributions and equipment of property, plant subsidies and contributions and capital grants, subsidies and contributions and capital from reserves and capital grants, subsidies and contributions and capital grants and contracts and capital grants, subsidies and capital gr					(7,948)	
WA Football Commission Grant Expenditure - Mediend RAC Building Upgrade - Cap Exp - BRAC Dry Exhibition Infrastructure for Kimberley Artwork Grant Reserve Transfer Transfer From Beaves Exhibition Infrastructure for Kimberley Artwork Grant Reserve Transfer Transfer From Exerve Exhibition Infrastructure for Kimberley Artwork Grant Reserve Transfer Transfer From Exerve Transfer From Exerve Exhibition Infrastructure for Kimberley Artwork Grant Reserve Transfer Transfer From Exerve Transfer						
BACK Building Upgrade - Cap Exp - BRAC Dry Capital Expenditure And equipment Proceeds from capital grants, subsidies and contributions Payments for property, plant and equipment Proceeds from capital grants, subsidies and contributions Payments for property, plant and equipment (69,788) Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Capital Expenditure And equipment Aderials and contracts (69,788) Library Reactive Maint - Op Exp Transfer From Building Reserve Leased Comm Facilities - Un Classified Reserve Transfer Transfer From Expenditure Alerials and contracts Consultants Con Sear - Op Exp - Corp Gov Support Consultants and Relief Staff - Op Exp - Finance Consultants and Relief Staff - Op Exp - Finance - Corp. Gov. & Support Insurance - Workers Compensation Operating Expenditure Insurance - Workers Compensation Operating Expenditure Insurance Insurance Operating Expenditure Transfer From Experve Operating Expenditure Insurance - Workers Compensation Operating Expenditure Transfer From Experve Operating Expenditure Operating Expenditure Employee costs 62,077 Consultants Consultants - Exp Operating Expenditure Transfer From Experve Operating Expenditure Operating Expenditure Employee costs 62,077 Operating Expenditure Employee costs 6			Payments for construction of	20,000	(07 000)	
Exhibition Infrastructure for Kimberley Artwork Grant Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Capital Expenditure Aderendation Operating Expenditure Insurance - General Insurance - Workers Compensation Operating Expenditure Insurance Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Implyee costs Operating Expenditure Opera	WA Pootball Commission Grant Expenditure - Mediend	Capital Experioliture			(27,000)	
Exhibition Infrastructure for Kimberley Artwork Grant Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Library Reactive Maint - Op Exp Transfer From Building Reserve Leased Comm Facilities - Un Classified Reserve Transfer Reserve Transfer Reserve Transfer Reserve Transfer from reserves Salary - Op Exp - Finance Consultants Cong Serv - Op Exp - Corp Gov Support Consultants and Relief Staff - Op Exp - Finance - Corp. Gov. & Support Insurance - General Insurance - Workers Compensation Reminusement of Insurable Claimable Costs - Op Inc - Unclassified General Salary - Op Exp - IT Coperating Expenditure Operating Expenditure Operating Expenditure Poperating Expenditure Operating Expenditure Insurance - Workers Compensation Operating Expenditure Insurance Insurance - General Insurance Salary - Op Exp - Corp Inc - Unclassified General Operating Expenditure Operating Expenditure Operating Expenditure Employee costs 62,077 Consultants and Contracts 62,077 Consultants Consultants - Exp Minor Assets-Sa500 - IT Exp Planning Fees (GST Free) - Op Inc - Town Planning/Regional Devel Operating Expenditure Fees and charges Operating Expenditure Fees and charges Operating Expenditure Fees and charges Operating Expenditure Reterior Expenditure Employee costs Operating Expenditure Employee costs Op	BRAC Building Upgrade - Cap Exp - BRAC Dry	Capital Expenditure	and equipment		(100,000)	
Exhibition Infrastructure for Kimberley Artwork Grant - Cap Exp Library Reactive Maint - Op Exp Capital Expenditure Operating Expenditure Salary - Op Exp - Finance Consultants Corp Serv - Op Exp - Corp Gov Support Consultants Corp Serv - Op Exp - Finance - Corp. Gov. & Support Insurance - General Insuranc						
Exhibition Infrastructure for Kimberley Atwork Grant - Cap Exp Capital Expenditure and equipment (89,788) Library Reactive Maint - Op Exp Operating Expenditure Materials and contracts (20,000) Salary - Op Exp - Finance Operating Expenditure Employee costs 61,454 Consultants One Serv - Op Exp - Corp Gov Support Operating Expenditure Materials and contracts 75,000 Consultants and Relief Staff - Op Exp - Finance - Corp, Gov. & Support Operating Expenditure Materials and contracts 75,000 Insurance - Borenal Operating Expenditure Materials and contracts 1,905 Insurance - Workers Compensation Operating Expenditure Employee costs 62,077 Reimbursement of Insurable Claimable Costs - Op Inc - Unclassified General Operating Expenditure Employee costs 62,077 Salary - Op Exp - IT Operating Expenditure Employee costs 62,077 To Contract Consultants - Exp Operating Expenditure Employee costs 62,077 Salary - Op Exp - IT Operating Expenditure Employee costs 16,285 Floaring Expenditure Employee costs 16,285	Exhibition Infrastructure for Kimberley Artwork Grant	Capital Income		69,788		
Library Reactive Maint - Op Exp Transfer From Building Reserve Lased Comm Facilities - Un Classified Reserve Transfer Reserve Transfer Reserve Transfer Reserve Transfer Transfer from seserves Reinbyse costs Retrials and contracts	Exhibition Infrastructure for Kimberley Artwork Grant - Can Eyn	Capital Expenditure			(69 788)	
Transfer From Building Reserve Leased Comm Facilities - Un Classified Reserve Transfer From Building Reserve Leased Comm Facilities - Un Classified Operating Expenditure Insurance - Operatin						
Salary - Op Exp - Finance Operating Expenditure Materials and contracts Operating Expenditure Insurance Operating Expenditure			Transfer from reserves	20,000	, .,,	
Consultants and Relief Staff - Op Exp - Finance - Corp. Gov. & Support Insurance - Workers Compensation Insurance - Workers Compensation Voreating Expenditure Voreating Expenditure Voreating Expenditure Voreating Expenditure Voreating Expenditure Employee costs 62,077 Operating Expenditure Operating Expenditure Voreating Expenditure Voreating Expenditure Employee costs 16,285 TC Contract Consultants - Exp Operating Expenditure Operating Expenditure Voreating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Voreating Expenditure Voreati		Operating Expenditure	Employee costs	61,454		
Insurance - General Operating Expenditure Insurance - General Insurance - General Insurance - General Insurance - Morkers Compensation Operating Expenditure Employee costs 62,077 Cost	Consultants Corp Serv - Op Exp - Corp Gov Support	Operating Expenditure	Materials and contracts	75,000		
Insurance - Workers Compensation Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Employee costs 62,077 Operating Expenditure Operating Expenditure Employee costs 16,285 Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Operating Expenditure Materials and contracts (16,285) Operating Expenditure	Consultants and Relief Staff - Op Exp - Finance - Corp. Gov. & Support	Operating Expenditure	Materials and contracts		(218,054)	
Reimbursement of Insurable Claimable Costs - Op Inc - Unclassified General Operating Income Other revenue 27,000 Salary - Op Exp - IT Operating Expenditure Employee costs 16,285 If Contract Consultants - Exp Materials and contracts (16,285) Minor Assets-\$5000 - IT Exp Operating Expenditure Materials and contracts (13,560) Planning Fees (GST Free) - Op Inc - Town Planning/Regional Devel Operating Income Fees and charges 30,000 Stat Fees & Lic - Building Permits Operating Expenditure Fees and charges 40,000 Planning General Project Consult - Op Exp Town Planning/Reg Dev Operating Expenditure Materials and contracts (8,000)						
Salary - Op Exp - IT Operating Expenditure Employee costs 16,285 IT Contact Consultants - Exp Operating Expenditure Materials and contracts (16,285) Minor Assets-\$6000 - IT Exp Operating Expenditure Materials and contracts (13,560) Planning Fees (GST Free) - Op Inc - Town Planning/Regional Devel Operating Income Fees and charges 30,000 Stat Fees & Lic - Building Permits Operating Expenditure Fees and charges 40,000 Planning General Project Consult - Op Exp Town Planning/Reg Dev Operating Expenditure Materials and contracts (8,000)						
T Contract Consultants - Exp						
Minor Assets \$5000 - IT Exp Operating Expenditure Planning Fees (GST Free) - Op inc - Town Planning/Regional Devel Operating Income Planning Gemeral Project Consult - Op Exp Town Planning/Reg Dev Operating Expenditure Fees and charges Operating Expenditure Fees and charges A0,000 Fees and charges Fees and charg				16,285		
Planning Fees (GST Free) - Op Inc - Town Planning/Regional Devel Operating Income Fees and charges 30,000 Stat Fees & Lic - Building Permits Operating Income Fees and charges 40,000 Planning General Project Consult - Op Exp Town Planning/Reg Dev Operating Expenditure Materials and contracts (8,000)						
Stat Fees & Lic - Building Permits Operating Income Planning General Project Consult - Op Exp Town Planning/Reg Dev Operating Expenditure Materials and contracts (8,000)				20.000	(13,560)	
Planning General Project Consult - Op Exp Town Planning/Reg Dev Operating Expenditure Materials and contracts (8,000)						
				40,000	(0.000)	
Committee of the Commit						
	Troiler Stati Exp. Op Exp. Trailger Operations	Sperating Expenditure	materials and contracts		(130,000)	

BUDGET AMENDMENTS

BUDGET AMENDMENTS					
Salaries - Op Exp - Fire Prevention	Operating Expenditure	Employee costs	150,000		
Advertising Tags & Other Animal Control Exps - Op Exp - Animal Control	Operating Expenditure	Materials and contracts	100,000	(50,000)	
Relief Staff Expenses - Op Exp - Preventive - Inspection/Admin	Operating Expenditure	Materials and contracts		(20,000)	
Salary - Op Exp - Preventive - Inspection/Admin	Operating Expenditure	Employee costs	20,000	(20,000)	
,		Grants, subsidies and	,		
State Direct MRWA/RRG Rd Maint Op Grant Rec'd	Operating Income	contributions	34,110		
		Payments for property, plant			
Mobile Garbage Bin Replacement - Cap Exp - San Gen Refuse	Capital Expenditure	and equipment		(201,000)	
Transfer Sanitation Steel - Op Exp	Operating Expenditure	Materials and contracts		(52,000)	
Consultants - Op Exp - Sanitation Gen Refuse	Operating Expenditure	Materials and contracts		(20,000)	
Waste Management Grant - Op Exp - Sanitation Gen Refuse	Operating Expenditure	Materials and contracts		(14,500)	
Kerbside collection - Op Inc - Sanitation Gen Refuse	Operating Income	Fees and charges	40,000		
		Grants, subsidies and			
Waste Management Grant - Op Inc - Sanitation Gen Refuse	Operating Income Operating Income	contributions	14,500 500,000		
WMF Op Income - Op Inc - Sanitation Gen Refuse Transfer to Regional Resource Recovery Park Reserve - Cap Exp - Reg Res Rec Pk	Reserve Transfer	Fees and charges Transfer to reserves	500,000	(267,000)	
Transfer to Regional Resource Recovery Park Reserve - Cap Exp - Reg Res Rec Pk Town Beach Water Park - P&G Maint					
Public BBQs Cleaning - Op Exp	Operating Expenditure Operating Expenditure	Materials and contracts Materials and contracts		(32,700)	
Pressure Washing of Public Infrastructure - Op Exp	Operating Expenditure	Materials and contracts		(42,433)	
Urban Rubbish Bins Servicing - CCC Maint	Operating Expenditure	Employee costs	81,840	(42,433)	
General Litter Control - CCC Maint	Operating Expenditure	Employee costs	10,635		
Haas St Office - Reactive Maint - Op Exp	Operating Expenditure	Materials and contracts	10,000	(10,000)	
Cable Beach Restaurant - Reactive Maint - Op Ex	Operating Expenditure	Materials and contracts		(15,000)	
KRO2 - Reactive Maint - Op Exp	Operating Expenditure	Materials and contracts		(15,000)	(122,617)
The Theorem of Exp	Operating Experience	materials and somiasts		(10,000)	(122,017)
SMC 25 November 2024 C/1124/031					
		Proceeds from capital grants,			
Walmanyjun Cable Beach Foreshore Redevelopment Stage 2	Capital Income	subsidies and contributions	35,875,000		
Walmanyjun Cable Beach Foreshore Redevelopment Stage 2 - Head Contract	Capital Expenditure	Payments for construction of infrastructure		(35,875,000)	(122,617)
wallianyjuh Gabie Beach i diesikole Redevelophiem Grage 2 - Fread Gontract	Capital Experiolitie	iiiiastiucture		(33,073,000)	(122,017)
OCM 12 December 2024 C/1224/005					
Increase budget for A Sporting Chance program to account for unspent monies from prior year					
		Grants, subsidies and			
A Sporting Chance Grant	Operating Income	contributions	28,266		
A Sporting Chance Program Expenditure	Operating Expenditure	Materials and contracts		(39,502)	
A Remote Chance Program Expenditure	Operating Expenditure	Materials and contracts		(22,714)	(156,567)
OCM 12 December 2024 C/1224/006 Mental Health Commissioin grant funding received to install needle disposal units					
mental realth Commission grant funding received to install needle disposal units		Grants, subsidies and			
Operating Grant - Health	Operating Income	contributions	187,430		
Operating Expenditure - Health	Operating Expenditure	Materials and contracts		(187,430)	(156,567)
OCM 12 December 2024 C/1224/023					
Frederick Street Intersection Upgrade					
		Proceeds from capital grants,			
Frederick Street Intersection Upgrade - Income	Capital Income	subsidies and contributions	112.500		
Frederick Offset Intersection Opprade - Income	Capital Income	Payments for construction of	112,500		
Frederick Street Intersection Upgrade - Expenditure	Capital Expenditure	infrastructure		(112,500)	(156,567)
OCM 12 December 2024 C/1224/024					
Contaminated Site Remediation					
Contaminated Site Remediation- OP Ex	Operating Expenditure	Materials and contracts		(1,046,000)	
WMF Operating Income	Operating Income	Fees and charges	1,800,000		
Transfer to Regional Recovery Park Reserve	Reserve Transfer	Transfer to reserves		(754,000)	(156,567)
OCM 43 December 2024 C/4224/042					
OCM 12 December 2024 C/1224/013 Adjust brought forward figures after audit finalisation					
4					
		Grants, subsidies and			
Increase in operating grants	Operating Income	contributions	17,500		
Increase in operating grants Increase in other revenue	Operating Income Operating Income	contributions Other revenue	17,500 75,437		
Increase in other revenue	Operating Income	contributions Other revenue Grants, subsidies and		4 005 0 5 11	
Increase in other revenue Financial assistance grant received in prior year	Operating Income Operating Income	contributions Other revenue Grants, subsidies and contributions		(1,895,841)	
Increase in other revenue	Operating Income	contributions Other revenue Grants, subsidies and		(1,895,841) (276,548)	
Increase in other revenue Financial assistance grant received in prior year	Operating Income Operating Income	contributions Other revenue Grants, subsidies and contributions			
Increase in other revenue Financial assistance grant received in prior year	Operating Income Operating Income	contributions Other revenue Grants, subsidies and contributions Materials and contracts			

BUDGET AMENDMENTS

	0.34	Proceeds from disposal of		(457 700)	
Decrease in expected proceeds from sale of assets	Capital Income	assets Proceeds from new		(157,762)	
Increase in expected proceeds from loans	Capital Income	borrowings Payments for construction of	636		
Decrease in expected capital expenditure	Capital Expenditure	infrastructure Payments for property, plant		(265,127)	
Decrease in expected capital expenditure	Capital Expenditure	and equipment	1,422,212	/4 000 004	
Transfers from Reserve Transfers to Reserve - Cable Beach	Reserve Transfer Reserve Transfer	Transfer from reserves Transfer to reserves		(1,002,301) (81,566)	
		Surplus or deficit at the start		(= -,===)	
Change in b/fwd surplus	Opening surplus(deficit)	of the financial year	1,785,149		(119,306)
OCM 28 February 2025 C/0225/016					
Additional funds for Cable Beach Life Guard Services	Operating Expenditure	Materials and contracts		(80,000)	(199,306)
OCM 28 February 2025 C/1224/023					
Increase Expenditure for Frederick St Intersection Upgrades	Capital Expenditure	Payments for construction of infrastructure		(112,500)	
, , , , , , , , , , , , , , , , , , , ,				, , ,	
Increase Roads to Recovery Grant to offset increase expenditure	Capital Income	Proceeds from capital grants, subsidies and contributions	112,500		(199,306)
					(,,
OCM 28 February 2025 C/0225/014 (Mid-Year Review) Additional funds required for travel to Halls Creek & Canberra - Kimberley Zone	Operating Expenditure	Materials and contracts		(7,500)	
Additional funds for National PIA Awards, increased travel CEO & President	Operating Expenditure	Materials and contracts Materials and contracts		(10,000)	
Savings in Executive Travel & Accommodation	Operating Expenditure	Materials and contracts	17,500	(,)	
Structural wall works required in leisure pool	Operating Expenditure	Materials and contracts	,	(10,000)	
Increased costs for chemicals for pool	Operating Expenditure	Materials and contracts		(15,000)	
Increase in instructor costs & AV equipment & set up	Operating Expenditure	Materials and contracts		(10,000)	
		Revenue from operating			
Increased revenue for BRAC aquatic fitness	Operating Income	activities	10,000		
Increase revenue from BRAC pool entry	Operating Income	Fees and charges Materials and contracts	30,000	(20,000)	
Failure of large items needing repair - sewer pump, railing etc at BRAC	Operating Expenditure Operating Income		10,000	(20,000)	
Room hires increased at BRAC	Operating Income	Fees and charges	10,000		
Increased fees from holiday program Increased repairs expenditure due to vandalism - Medland Pavilion	Operating Income Operating Expenditure	Fees and charges Materials and contracts	10,000	(15,000)	
Increased fees from Father McMahon playing fields	Operating Expenditure Operating Income	Fees and charges	10.000	(15,000)	
Adjustment for miscellaneous income	Operating Income	Other revenue	20,000		
Adjustment for miscentarious mounte	Operating income	Grants, subsidies and	20,000		
Adjustment for library grant income	Operating Income	contributions	16,000		
Increase in 2024 audit fees for restating balances in financial statements	Operating Expenditure	Materials and contracts		(15,000)	
Adjustment in Emergency Levy	Operating Expenditure	Materials and contracts		(13,006)	
Increase in Landgate Valuation valuations for GRV review	Operating Expenditure	Materials and contracts		(7,000)	
Interim rates increase comparative to nudget	Operating Income	General rates	77,021		
External support for Finance vacancies (LoGo contract)	Operating Expenditure	Materials and contracts		(67,000)	
Salary savings due to Manager vacancy	Operating Expenditure	Employee costs	50,000		
Superannuation savings due to Manager vacancy	Operating Expenditure	Employee costs	5,000		
LSL recoup from previous Local Govt for current employee	Operating Income	Other revenue	13,169		
Governance - additional funds for study tour Pt Hedland, Dampier visit	Operating Expenditure	Materials and contracts		(37,000)	
Increased expenses due to increased councillor workshops Increased cemetery fee revenue	Operating Expenditure Operating Income	Materials and contracts Fees and charges	10,000	(10,000)	
Circus & Shinju hires Male Oval	Operating Income	Fees and charges	14,000		
Increased consultant fee for strategic review of Council Plan	Operating Expenditure	Materials and contracts	15,000		
Reduction of interest payments for Key Worker accommodation not full year	Operating Expenditure	Finance costs	80,000		
increased interest on Municipal Funds	Operating Income	Interest revenue	00,000	(77,000)	
Savings from Altus Definitiv payroll upgrade	Capital Expenditure	Materials and contracts	33,824	(11,000)	
Transfer of funds to IT Operating account	Operating Expenditure	Materials and contracts		(33,824)	
Salary vacancies in IT	Operating Expenditure	Employee costs	40,000	, , , ,	
Superannuation savings in IT	Operating Expenditure	Employee costs	5,000		
IT contractors & consultants due to vacancies	Operating Expenditure	Materials and contracts		(45,000)	
Increased income from commercial pool inspections	Operating Income	Fees and charges	35,000		
Increased for Australian Sports Commission Play Well Grant	Operating Expenditure	Materials and contracts		(17,500)	
Constitution of the Plant Well Const	0	Grants, subsidies and	47.500		
Grant income for Play Well Grant	Operating Income	contributions Materials and contracts	17,500	(40 70-	
Engagement of contractor to assist with staff vacancy - Marketing and Communications	Operating Expenditure	Employee costs	12,727	(12,727)	
Savings in employee expenses transferred to contractor to cover vacancy Savings in security incentive scheme	Operating Expenditure Operating Expenditure	Employee costs Materials and contracts	10,000		
Increased expenditure for Future Ready Project	Operating Expenditure	Materials and contracts	10,000	(10,000)	
more deposituation to a state (seeing) i Toject	Sparating Expenditure			(10,000)	

BUDGET AMENDMENTS

BUDGET AMENDMENTS					
		Grants, subsidies and			
Increased grant income Future Ready Project, Bike West Grant	Operating Income	contributions	13,000		
Decreased expenditure for INPEX grant	Operating Expenditure	Materials and contracts	10,000		
Increase expenditure for artists in residence (AC03)	Operating Expenditure	Materials and contracts		(10,000)	
Discontinuation of Sporting Chance program	Operating Expenditure	Materials and contracts	32,308		
Salary adjustments due to discontinuation of Sporting Chance Grant	Operating Expenditure	Employee costs	1,994		
Salary adjustments following discontinuation of A Sporting Chance	Operating Expenditure	Employee costs	74,095		
Salary adjustments following discontinuation of A Sporting Chance	Operating Expenditure	Employee costs	9,304		
Increased buudget for contract rangers accommodation & Salary cover for relief	Operating Expenditure	Materials and contracts		(25,000)	
Cover for ongoing staff shortages. Reduction in salaries account.	Operating Expenditure	Employee costs		(95,000)	
Reduction in salaries due to staff shortages in Fire Prevention	Operating Expenditure	Employee costs	106,200		
Reduction in salaries forecast for FY25 due to ongoing staff shortages.	Operating Expenditure	Employee costs	13,800		
Additional funds for legal expenses required for dog attack	Operating Expenditure	Materials and contracts		(7,500)	
External contractor to back fill vacant Manager of Operations	Operating Expenditure	Materials and contracts		(45,000)	
Salary savings for Manager Operations	Operating Expenditure	Employee costs	45,000		
Purchase of slasher attachments for Parks Skidsteer loader	Capital Expenditure	Payments for property, plant and equipment		(12,515)	
Reduction in transfer station concrete costs	Operating Expenditure	Materials and contracts	80,000	(12,515)	
Incresed hire costs of excavator for waste facility due to compactor repairs	Operating Expenditure	Materials and contracts	00,000	(90,000)	
Additional funds required for Waste Financial review	Operating Expenditure	Materials and contracts		(20,000)	
Additional reactive repairs for waste weighbridge	Operating Expenditure	Materials and contracts		(10,000)	
	.,	Revenue from operating		(,.00)	
Additional income for sale of scrap steel	Operating Income	activities	92,000		
Transfer to Resource Recovery Reserve due to increase scrap steel sales	Capital Income	Transfer to reserves		(72,000)	
Income from Drainage Headworks fee	Capital Income	Fees and charges	15,000		
Transfer of increase revenue to Drainage Reserve	Capital Income	Transfer to reserves		(15,000)	
		Payments for construction of			
Savings on Male Oval Toilets Renewal	Operating Expenditure	infrastructure	42,551		
Transfer to Building Reserve from Male Oval toilet savings	Capital Income	Transfer to reserves		(42,551)	
Footpath Development contribution from Roebuck Estate Construction	Capital Income	Proceeds from capital grants, subsidies and contributions	73,525		
Transfer to Footpath Reserve	Capital Income	Transfer to reserves	73,525	(73,525)	
Hansier to Fourpath Reserve	Capital Income	Payments for construction of		(73,323)	
Cable Beach Stage 1 transfers for Monsoonal Vine Thickett boardwalk (CB08)	Capital Expenditure	infrastructure	50.000		
		Payments for construction of			
Cable Beach Upgrade for Monsoonal Vine Thickett boardwalk	Capital Expenditure	infrastructure		(50,000)	
Amendment for significant development in crossovers expenditure	Operating Expenditure	Materials and contracts		(30,000)	
Consultants costs for review of Weed Management strategy	Operating Expenditure	Materials and contracts		(29,000)	
Reactive at Walcott Street Shire owned property	Operating Expenditure	Materials and contracts		(10,000)	
Rent Increase on 69 Robinson Street	Operating Income	Other revenue	32,500		
Rent decrease due to vacancy 15 Shelduck Way	Operating Income	Other revenue		(22,500)	
Savings in preparation of Asset Management Plan	Operating Expenditure	Materials and contracts	10,000		
Allocation for insurance costs at Cemetery	Operating Expenditure	Insurance		(19,183)	
Library building renewal - aircon renewal	Capital Expenditure	Payments for property, plant and equipment		(21,600)	
Transfer to Building Reserve for library building renewal	Capital Income	Transfer to reserves	21,600	(21,000)	
Broome Visitor Centre breakdown of Fire Indicator Panel	Operating Expenditure	Materials and contracts	21,000	(10,000)	
Additional painting of Haas Street admin office	Operating Expenditure	Materials and contracts		(10,000)	(87,619)
Additional painting of Flade Office during Office	Operating Experience	materials and serialists		(10,000)	(07,010)
SCM 11 March 2025 C/0325/021					
		Proceeds from capital grants,			
Walmanyjun Cable Beach Foreshore Redevelopment Stage 2	Capital Income	subsidies and contributions	6,106,852		
Walmanyjun Cable Beach Foreshore Redevelopment Stage 2 - Head Contract	Capital Expenditure	Payments for construction of infrastructure		(6,106,852)	(87,619)
walliantyjun Cable Beach Foreshore Redevelopment Stage 2 - nead Contract	Capital Expellulture	IIIIastiucture		(0,100,032)	(67,019)
OCM 27 March 2025 C/0325/050					
		Payments for property, plant			
To fund purchase of vehicle for Director of Development and Community	Capital Expenditure	and equipment		(70,000)	
Reserve transfer for purchase of vehicle for Director of Development and Community	Capital Income	Transfer from reserves	70,000		
To facilitate RFQ for review of Shire Coastal Hazard and Risk Mgmt plan	Operating Expenditure	Materials and contracts		(15,000)	
Transfer to fund CHRMAP review	Operating Expenditure	Materials and contracts	15,000		(87,619)
OCM 27 March 2025 C/0325/032					
	0.311	Proceeds from capital grants,	000 0		
Increase in funding from WA Regional Bikeways Grant - Frederick Street / Port Drive Project	Capital Income	subsidies and contributions	398,030		
		Proceeds from capital grants.			
Increase funding from Roads to Recovery Grant - Frederick Street / Port Drive Project	Capital Income	subsidies and contributions	100,000		

BUDGET AMENDMENTS

		Payments for construction of			
Reduce expenditure on BRAC Entry of Frederick St roundabout	Capital Expenditure	infrastructure	112,500		
Increase expenditure on Frederick Street Footpath Construction	Capital Expenditure	Payments for construction of infrastructure		(610,530)	
Increase in funding from WA Regional Bikeways Grant - Old Broome Road Project	Capital Income	Proceeds from capital grants, subsidies and contributions	30,250		
Increase expenditure on Old Broome Road project	Capital Expenditure	Payments for construction of infrastructure		(100,000)	
Reduce capital expenditure on De Marchi Road Black Spot project	Capital Expenditure	Payments for construction of infrastructure	69,750		
		Proceeds from capital grants,			
Increase in funding from WA Regional Bikeways Grant - Cable Beach Stage 2 Foreshore Access Path	Capital Income	subsidies and contributions	12,375		
Reduce expenditure on Engineering Consultants	Operating Expenditure	Materials and contracts Payments for construction of	12,375		
Increase in expenditure for Cable Beach Stage 2 Foreshore Access Path	Capital Expenditure	infrastructure		(24,750)	(87,619)
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Increased expenditure for legal expenses pertaining to industrial relations matters.	Operating Expenditure	Materials and contracts		(30,000)	
Savings in organisational training	Operating Expenditure	Employee costs	40,000		
Reduced expenditure on staff uniforms	Operating Expenditure	Employee costs	25,000		
Amendment to fund repair of storm damaged shade pole at BRAC	Operating Expenditure	Materials and contracts		(5,000)	
Increased expenditure on pool chemicals at BRAC	Operating Expenditure	Materials and contracts		(20,000)	
Savings on BRAC events not conducted	Operating Expenditure	Materials and contracts	6,886	(7.000)	
Decreased revenue on BAC events not conducted	Operating Income	Fees and charges	10,000	(7,000)	
Increased stadium hire revenue Amendment to replace damaged flooring in BRAC kiosk	Operating Income Operating Expenditure	Fees and charges Materials and contracts	10,000	(7,000)	
Amendment to replace damaged nooning in BRAC klosk	Operating Expenditure	waterials and contracts		(7,000)	
		Proceeds from capital grants,			
Kimberley Artwork Grant reclassification	Capital Income	subsidies and contributions	69,788		
Amendment to reflect shire funded portion of artwork project	Operating Expenditure	Materials and contracts		(128,288)	
Amendment to reflect shire funded portion of artwork project	Operating Expenditure	Materials and contracts	34,000		
Decreased expenditure on debt recovery	Operating Expenditure	Materials and contracts	20,000		
Decreased rates recoveries	Operating Income	Other revenue General rates	70.000	(20,000)	
Increased interim rates receipts	Operating Income Operating Income	Interest revenue	70,000 70,000		
Increased interest receipts on unpaid rates Higher than forecast bank fees	Operating Income Operating Expenditure	Other expenditure	70,000	(10,000)	
Additional consultant support expense	Operating Expenditure	Materials and contracts		(25,000)	
Salary Savings in Records department	Operating Expenditure	Employee costs	25,000	(23,000)	
Amendment for refunded Shire President travel (WALGA)	Operating Expenditure Operating Income	Other revenue	8,263		
Additional revenue for Male Oval	Operating Income	Fees and charges	3,600		
Insurance claim receipts for Magurr Park	Operating Income	Other revenue	35,200		
Repair damaged fencing at Magurr Park	Operating Expenditure	Materials and contracts		(35,200)	
Decreased interest expense on KWA Loan	Operating Expenditure	Finance costs	30,000		
Decreased interest revenue on Municipal funds	Operating Income	Interest revenue		(17,000)	
Salary Savings due to vacancy in Director and Assistant roles	Operating Expenditure	Employee costs	40,000		
Salary Savings due to vacancy in Director and Assistant roles	Operating Expenditure	Employee costs	5,000		
Increased subdivision fees	Operating Income	Fees and charges	3,500		
Remaining budget funds for BRAC design to be allocated to BRAC reserve	Capital Expenditure	Payments for construction of infrastructure	208.084		
Remaining budget funds for BRAC design to be allocated to BRAC reserve	Capital Income	Transfer to reserves	200,004	(208,084)	
Salary savings due to economic development vacancy	Operating Expenditure	Employee costs	90,000	(===,===1)	
Reimbursement of funds from West Kimberley Alliance	Operating Income	Other revenue	22,727		
Savings in health and safety consultancy expense	Operating Expenditure	Materials and contracts	6,000		
Infringement revenue lower than forecast - animals	Operating Income	Fees and charges		(30,000)	
Infringement revenue lower than forecast - camping / other	Operating Income	Fees and charges		(50,000)	
Savings in ranger salaries expense	Operating Expenditure	Employee costs	16,000		
Increased in relief staff expense - rangers	Operating Expenditure	Materials and contracts		(18,793)	
Increased pool sampling expenses	Operating Expenditure	Materials and contracts		(7,000)	
Increased revenue from health licences	Operating Income	Fees and charges	10,000		
Increased revenue from trading licences	Operating Income	Fees and charges	10,000	(55.00	
Infringement revenue lower than forecast - parking	Operating Income	Fees and charges		(55,000)	
Increased contract ranger services required	Operating Expenditure	Materials and contracts	35,000	(35,000)	
Savings in ranger salaries expense Increased income from private works not forecast	Operating Expenditure Operating Income	Employee costs Fees and charges	35,000 19,367		
Savings in budgeted maintenance expense - depot	Operating Income Operating Expenditure	Materials and contracts	19,367		
Savings in budgeted maintenance expense - depot	Operating Expenditure	Materials and contracts	20,000		
Salary savings in business support officer role	Operating Expenditure	Employee costs	45.000		
Salary savings in business support officer role	Operating Expenditure	Employee costs	5,000		
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BUDGET AMENDMENTS

Savings in salaries for prestarts in works department
Replacement of intercom system
Increased revenue for waste collection from interim rates notices
Increased revenue for waste services to caravan parks / other
Increased revenue from battery and mixed metal collection
Transfer to Regional Resource Recovery Park Reserve
Safety audits funded directly through projects for the year
Decreased subdivision engineering charges received
Budget amended to allow for tender process to begin for Admin Building Aircon renewal
Transfer from Building Reserve to facilitate Admin Building Aircon Renewal tender process
Nursery shade house project deferred
Transfer to Building Reserve
Savings identified in rural road maintenance program
Savings identified in Haynes Oval maintenance
Savings identified in Town Beach maintenance
Increased nursery expenditure
Salary savings in depot support officer role
Increased expense to engage contractor for Parks auditing
Savings identified in reticulation maintenance
Increased cost of BRAC oval minor repairs
Contracted slashing services engaged at increased cost
Increased expense to furnish one staff house
Expense to replace air conditioner in staff house
Reduction in income as eligible reimbursements of property legal fees lower
Increased rent received following rent review
BRAC Oval infrastructure funding reallocated to Male Oval tank
Amendment for renewal of failed Male Oval tank
Transfer from Public Open Space reserve to part-fund renewal of Male Oval tank
Savings identified in footpaths project
Additional expense in various street lighting failures
Increased expense in maintenance of Sam Male lugger Savings identified in Civic Centre Renewal project
Unforeseen cost to remove library gazebo due to safety risk
Savings identified in BOSCCA building renewal project
Increased cost of reactive maintenance at BOSCCA
incleased cost of reactive maintenance at boocox
Organisational Savings used to reduce required borrowings for Cable Beach Foreshore A1
Transfer to Restricted Cash Reserve
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Increased cost to repair / replace AV equipment in Council Chamber Transfer from IT Reserve

Operating Expenditure	Employee costs	55,000		
Operating Expenditure	Materials and contracts		(21,140)	
Operating Income	Fees and charges	34,000		
Operating Income	Fees and charges	15,000		
Operating Income	Fees and charges	12,000		
Capital Income	Transfer to reserves		(39,860)	
Operating Expenditure	Materials and contracts	11,400		
Operating Income	Fees and charges		(40,000)	
	Payments for construction of			
Capital Expenditure	infrastructure		(1,600,000)	
Capital Income	Transfer from reserves	1,600,000		
Operating Expenditure	Materials and contracts	60,000		
Capital Income	Transfer to reserves		(60,000)	
Operating Expenditure	Materials and contracts	40,000		
Operating Expenditure	Materials and contracts	10,000		
Operating Expenditure	Materials and contracts	10,000		
Operating Expenditure	Materials and contracts		(10,000)	
Operating Expenditure	Employee costs	45,000		
Operating Expenditure	Materials and contracts		(45,000)	
Operating Expenditure	Materials and contracts	10,000		
Operating Expenditure	Materials and contracts		(10,000)	
Operating Expenditure	Materials and contracts		(10,000)	
Operating Expenditure	Materials and contracts		(25,000)	
Operating Expenditure	Materials and contracts		(7,500)	
Operating Income	Other revenue		(38,000)	
Operating Income	Other revenue	43,000		
Operating Expenditure	Materials and contracts	65,049		
Operating Expenditure	Materials and contracts		(95,049)	
Capital Income	Transfer from reserves	30,000		
Operating Expenditure	Materials and contracts	9,933		
Operating Expenditure	Materials and contracts		(20,000)	
Operating Expenditure	Materials and contracts		(15,229)	
Operating Expenditure	Materials and contracts	24,247		
Operating Expenditure	Materials and contracts		(20,000)	
Operating Expenditure	Materials and contracts	12,500		
Operating Expenditure	Materials and contracts		(5,000)	222,782
	Inflows from financing			
Capital Income	activities		(384,564)	
Capital Income	Transfer to reserves		(31,500)	(193,282)
	Payments for property, plant			
Capital Expenditure	and equipment	75,000		
Capital Income	Transfer from reserves		(75,000)	(193,282)
			,	, , ,

55,185,002 (55,378,284)

(193,282)

10. REPORTS OF COMMITTEES

There are no reports in this section.

11. NOTICES OF MOTION WITH NOTICE

Nil.

12. NOTICE OF MOTION WITHOUT NOTICE

Nil.

13. BUSINESS OF AN URGENT NATURE

Nil.

14. MEETING CLOSED TO PUBLIC

COUNCIL RESOLUTION:

Minute No. C/0625/019

Moved: Shire President C Mitchell Seconded: Cr M Virgo

That the meeting be closed to the public at 5:51PM.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P

Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY 9/0

This item and any attachments are confidential in accordance with section 5.23(2) of the Local Government Act 1995 section 5.23(2)((e)(iii)) as it contains "a matter that if disclosed, would reveal information about the business, professional, commercial or financial affairs of a person, where the information is held by, or is about, a person other than the local government".

14.1 OBJECTION TO THE RATE RECORD - NON-RATEABLE LAND UNDER SECTION

6.26(2)(G) - FOUNDATION HOUSING LIMITED

LOCATION/ADDRESS: Nil

APPLICANT: Foundation Housing Limited

FILE: ARA11

AUTHOR: Director Corporate Services

CONTRIBUTOR/S: Nil

RESPONSIBLE OFFICER: Director Corporate Services

DISCLOSURE OF INTEREST: Nil

SUMMARY:

Foundation Housing Limited has submitted an objection to the rate record through a rate exemption application, asserting that 11 properties listed in the application are non-rateable under section 6.26(2)(g) of the Local Government Act 1995. This report provides an assessment of the rate exemption application and a recommendation for Council's consideration.

VOTING REQUIREMENTS

Absolute Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION) Minute No. C/0625/020
Moved: Cr P Taylor Seconded: Cr D Male

That Council:

- 1. Refuses Foundation Housing Limited's application for rate exemption for the following properties on the overarching basis that the properties are not being used exclusively for charitable purposes as per section 6.26(2)(g) of the Local Government Act 1995:
 - A101230
 - A103837
 - A113840
 - A114084
 - A119713
 - A304172
 - A305462
 - A305463
 - A305464
 - A306171;
- 2. Refuses Foundation Housing Limited's application for rate exemption for properties allocated to Affordable Housing (Band B) and Elevate Housing tenants, being

property A118180, on the basis that the land use does not constitute a charitable purpose as per section 6.26(2)(g) of the Local Government Act 1995;

3. Requests the Chief Executive Officer to advocate to the Minister for Local Government, the Minister for Housing, the Department of Communities and the Department of Local Government Sport and Cultural Industries to ensure that Community Housing Agreement's for Social Housing properties in the Shire of Broome include provision for the payment of rates given the significant proportion of public housing delivered by the State within the district, and the impost that the removal of rate revenue for those properties would have on the remaining rate base.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY BY ABSOLUTE MAJORITY 9/0

- 1. FHL Application Form
- 2. FHL Constitution
- 3. ACNC Charity Register Summary
- 4. FY24 Financial Statements
- 5. Community Housing Agreement
- 6. Community Housing Income and Asset Limits Policy
- 7. HSF Notice of Advice 6.26 2 g LGA Act

This item and any attachments are confidential in accordance with section 5.23(2) of the Local Government Act 1995 section 5.23(2)(c) as it contains "a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting".

14.2 CONTRACT VARIATION - CONTRACT 24/08 CONTAMINATED SITE REMEDIATION -

RESERVE 42502

LOCATION/ADDRESS: 20 Cable Beach Road East

APPLICANT: Nil

FILE: CON-24/08-T

AUTHOR: Manager Waste Services

CONTRIBUTOR/S: Nil

RESPONSIBLE OFFICER: Director Infrastructure

DISCLOSURE OF INTEREST: Nil

SUMMARY:

The Shire engaged the services of Site Environmental Remediation Services (SERS) to undertake the remediation of a portion of Reserve 42502. The remediation work commenced on 2 May 2025 and has identified further work required to achieve the full remediation outcomes at the site.

This report seeks approval to vary Contract CON-24/08-T Contaminated Site Remediation – Reserve 42502.

VOTING REQUIREMENTS

Absolute Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION) Minute No. C/0625/021

Moved: Cr E Smith Seconded: Cr P Taylor

That Council:

- Authorises the Chief Executive Officer to vary Contract 24/08 Contaminated Site Remediation Reserve 42502 up to a total maximum contract value of \$2,125,000 Ex GST.
- 2. Approve a budget amendment of \$929,000 Ex GST to Expense Account 101010500 for the delivery of Contract 24/08 Contaminated Site Remediation Reserve 42502
- 3. Approve a budget amendment of \$1,050,000 Ex GST to Income Account 101014200 WMF Op Income Sanitation Gen Refuse Mun
- 4. Approve a budget amendment to transfer \$121,000 Ex GST to Account 101018950 Transfer to Regional Resource Recovery Park Reserve.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY BY ABSOLUTE MAJORITY 9/0

This item and any attachments are confidential in accordance with section 5.23(2) of the Local Government Act 1995 section 5.23(2)((e)(ii)) as it contains "a matter that if disclosed, would reveal information that has a commercial value to a person, where the information is held by, or is about, a person other than the local government".

14.3 RFT25/02 - SUPPLY OF CONCRETE AND ASSOCIATED SERVICES

LOCATION/ADDRESS: Nil APPLICANT: Nil

FILE: RFT25/02

AUTHOR: Asset And Building Coordinator

CONTRIBUTOR/S: Manager Engineering
RESPONSIBLE OFFICER: Director Infrastructure

DISCLOSURE OF INTEREST: Nil

SUMMARY:

This report considers the submissions received for RFT25/02 Supply of Concrete and Associated Services and seeks Council's adoption of the recommendation contained within the attached confidential Evaluation Report.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION) Minute No. C/0625/022

Moved: Cr P Taylor Seconded: Cr M Virgo

That Council:

- 1. Note the recommendation in the Evaluation Report for RFT25/02 Supply of Concrete and Associated Services as presented in confidential Attachment 1:
- 2. Accepts the Tenders provided by the recommended respondents for inclusion on a Panel of Pre-Qualified Contractors for each of the following categories:
 - New Footpaths & Crossovers McCorry Brown Earthmoving Pty Ltd (Primary) and Roadline Contracting Pty Ltd (Secondary)
 - Maintenance Works McCorry Brown Earthmoving Pty Ltd (Primary) and Roadline Contracting Pty Ltd (Secondary)
 - New Kerbing KO Contracting Pty Ltd (Primary) and Roadline Contracting Pty Ltd (Secondary)
- Authorises the Chief Executive Officer to negotiate and sign the contract documentation following final contract negotiations and the appropriate financial due diligence, and negotiate contract variations during the works/project if necessary;
- 4. If a Contract cannot be executed with one of the Contractors for one or all of their categories, authorises the Chief Executive Officer to negotiate and sign the contract documentation with the next preferred tenderer for each impacted category

following final contract negotiations and the appropriate financial due diligence, and negotiate contract variations during the works/project if necessary.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY 9/0

1. ATTACHMENT 1: RFT25/02 EVALUATION REPORT (Confidential to Councillors and Directors Only)

This attachment is confidential in accordance with section 5.23(2) of the Local Government Act 1995 section 5.23(2)((e)(ii)) as it contains "a matter that if disclosed, would reveal information that has a commercial value to a person, where the information is held by, or is about, a person other than the local government".

This item and any attachments are confidential in accordance with section 5.23(2) of the Local Government Act 1995 section 5.23(2)((e)(ii)) as it contains "a matter that if disclosed, would reveal information that has a commercial value to a person, where the information is held by, or is about, a person other than the local government".

14.4 REQUEST FOR TENDER RFT25/04 SHIRE ADMINISTRATION BUILDING AIR

CONDITIONING RENEWAL

LOCATION/ADDRESS: Nil APPLICANT: Nil

FILE: RFT25/04

AUTHOR: Project Engineer

CONTRIBUTOR/S: Manager Engineering RESPONSIBLE OFFICER: Director Infrastructure

DISCLOSURE OF INTEREST: Nil

SUMMARY:

This report considers the submissions received for Request For Tender RFT 25/04 Shire Administration Building Air Conditioning Renewal and seeks Council's adoption of the recommendation contained within the attached Evaluation Report.

VOTING REQUIREMENTS

Simple Majority

COUNCIL RESOLUTION:

(REPORT RECOMMENDATION) Minute No. C/0625/023

Moved: Cr M Virgo Seconded: Cr P Taylor

That Council:

- Note the recommendation in the Evaluation Report for RFT25/04 Shire Administration Building Air Conditioning Renewal as presented in Attachment 2.
- Accepts the Tender provided by Wallcott Mechanical Services as the most advantageous Respondent from which to form a Contract, after final contract negotiations.
- Authorises the Chief Executive Officer to negotiate and sign the contract documentation following final contract negotiations and the appropriate financial due diligence, and negotiate contract variations during the works/project if necessary.
- 4. If a Contract cannot be executed, authorises negotiations to commence with the next preferred tenderers and sign the contract documentation following final contract negotiations and the appropriate financial due diligence, and negotiate minor contract variations during the contract if necessary.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY 9/0

- 1. RFT25/04 Shire Admin Building HVAC Renewal Drawings
- 2. RFT25-04 Evaluation Report (Confidential to Councillors and Directors Only)
 This attachment is confidential in accordance with section 5.23(2) of the Local
 Government Act 1995 section 5.23(2)((e)(iii)) as it contains "a matter that if disclosed,
 would reveal information about the business, professional, commercial or financial
 affairs of a person, where the information is held by, or is about, a person other than
 the local government".

COUNCIL RESOLUTION:

Minute No. C/0625/024

Moved: Shire President C Mitchell Seconded: Cr E Smith

That the Meeting again be open to the public at 5:55PM.

For: Shire President C Mitchell, Cr D Male, Cr S Cooper, Cr J Lewis, Cr J Mamid, Cr P

Matsumoto, Cr E Smith, Cr P Taylor, Cr M Virgo.

CARRIED UNANIMOUSLY 9/0

The Council chambers were opened and it was noted that one (1) member of the public returned to the Chambers.

The Chair confirmed the livestream had recommenced and read aloud the resolutions carried behind closed doors.

15. MEETING CLOSURE

There being no further business the Chairperson declared the meeting closed at 6:02PM.