



# **UNCONFIRMED MINUTES**

**OF THE**

**SPECIAL MEETING OF COUNCIL**

**28 APRIL 2026**

These minutes were confirmed at a meeting held and signed below by the Presiding Person, at the meeting these minutes were confirmed.

Signed:

**SHIRE OF BROOME**  
**SPECIAL MEETING OF COUNCIL**  
**TUESDAY 28 APRIL 2026**  
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**MINUTES OF THE SPECIAL MEETING OF COUNCIL OF THE SHIRE OF BROOME,  
HELD IN THE COUNCIL CHAMBERS, CORNER WELD AND HAAS STREETS, BROOME,  
ON TUESDAY 28 APRIL 2026, COMMENCING AT 12.00PM.**

**1. OFFICIAL OPENING**

*The Chair welcomed Councillors, Officers and members of the public and declared the meeting open at 12.00PM.*

**2. ATTENDANCE AND APOLOGIES**

**ATTENDANCE**

**Councillors:** Shire President C Mitchell  
Shire President  
Cr D Male  
Cr S Cooper  
Cr J Lewis  
Cr J Mamid  
Cr E Smith  
Cr P Taylor  
Cr M Virgo

**Apologies:** Cr Matsumoto

**Leave of Absence:** Nil

<b>Officers:</b>	Mr S Mastrolembo	Chief Executive Officer
	Ms KM Hill	Acting Director Infrastructure
	Mr J Watt	Director Corporate Services
	Ms K Wood	Acting Director Development & Community
	Ms B Anderson	Senior Administration & Governance Officer
	Ms J Perkins	Coordinator of Planning Services
	Mr H Jodike	Planning Officer
	Mr Conor Noone	Development and Community Project Officer
	Mr F Mammone	Manager Finance
	Ms Kelli Small	Consultant

**Public Gallery:**

**3. DECLARATIONS OF FINANCIAL INTEREST / IMPARTIALITY**

FINANCIAL INTEREST			
Councillor	Item No	Item	Nature of Interest
Nil.			

IMPARTIALITY			
Councillor	Item No	Item	Nature of Interest
Nil.			

**4. PUBLIC QUESTION TIME**

Nil.

**5. REPORTS FROM OFFICERS**

**5.1 PEOPLE**

There are no reports in this section.

## 5.2 PLACE

### 5.2.1 NOTICE OF INTENTION TO IMPOSE 2026/2027 DIFFERENTIAL RATES

<b>LOCATION/ADDRESS:</b>	Nil
<b>APPLICANT:</b>	Nil
<b>FILE:</b>	ARA12
<b>AUTHOR:</b>	Finance Officer - Rates
<b>CONTRIBUTOR/S:</b>	Coordinator Financial Operations
<b>RESPONSIBLE OFFICER:</b>	Director Corporate Services
<b>DISCLOSURE OF INTEREST:</b>	Nil

#### SUMMARY:

As part of the 2026/27 budget process, Council is required to endorse the proposed differential rates for Local Public Notice under section 6.36 of the *Local Government Act 1995*, seeking public comment for not less than 21 days. This provides an opportunity for public submissions to be considered by Council prior to the final adoption of rates.

In summary, the proposed rates for the 2026/27 financial year are based on an average 5.97% increase on the 2025/26 Rate in the Dollar (RID). Minimum payments are proposed at \$1,485 for all rate categories with the exception of the GRV Vacant and UV Mining categories which are proposed to have lesser minimum payments of \$1,450 and \$1,161 respectively.

## BACKGROUND

### Previous Considerations

The purpose of levying rates is to meet Council's budget requirements to deliver services and community infrastructure in each financial year. The rates levied on properties is equal to the applicable property valuation multiplied by the relevant differential rating categories "rate in the dollar." The Minister for Local Government (the Minister) determines the methods of land valuation with property valuations undertaken by the Valuer General's Office (VGO).

The application of differential rates is subject to the provisions of section 6.33 of the *Local Government Act 1995* (the Act), enabling the rating of properties differentially, based on zoning and/or land use as determined by the local government.

Section 6.35 of the Act also provides the ability to impose a minimum payment higher than the general rate that would otherwise be payable on that land. The application of differential rating based on land use and/or zoning results in a rate in the dollar and minimum payment amounts for each rating category.

Under section 6.36 of the Act, a local government must give Local Public Notice of its intention to impose differential rates (including minimum payments).

The application of differential rates and minimum payments maintains equity in the rating of properties across the Shire of Broome (the Shire), enabling Council to provide facilities, infrastructure and services to the entire community and visitors.

This report has been developed to present to Council:

- The 2026/27 budget process to date including revenue required to be raised from rates as per the 2026/27 draft budget.
- The proposed rate in the dollar for each rating category, including an average rate-in-the-dollar increase for GRV Residential properties of 5.97%, which is equivalent to \$3.63 per week.
- The proposed minimum payments for each rating category.
- An illustration of the proposed differential rates and minimum payments required to be raised to balance the 2026/27 budget.
- The statutory requirement to advertise certain rating information through public notice.
- The statutory requirement to consider submissions received concerning the proposed rates.

## **COMMENT**

### Economic Environment

The broader economic environment continues to present challenges for both households and Local Government. While the Western Australian economy remains relatively strong compared to the national average, cost pressures persist.

Nationally, inflation remains elevated at 3.7% annually to February 2026, based on data from the Australian Bureau of Statistics, with housing related costs a key driver. In Western Australia inflation has remained above the national average, with Perth CPI in the range of 4 to 5%, reflecting ongoing pressure in housing and construction markets.

Recent geopolitical instability in the Middle East has also contributed to rising fuel prices, increasing transport and construction costs across Australia, with further flow-on impacts expected in coming months.

At a regional level these pressures are more pronounced due to the structural characteristics of remote economies, including higher transport costs, housing constraints and workforce shortages. Analysis by the Department of Primary Industries and Regional Development (Source: DPIRD, Regional Price Index 2023) indicated that the Kimberley region cost of living at that time was approximately 8.9% higher than Perth, highlighting the additional cost disadvantage associated with service delivery in the Kimberley. This figure far exceeded Perth inflation at the time.

Given the continuing inflationary pressures, particularly long term housing costs and more recently fuel costs, it is considered that this 8.9% inflationary figure would be higher if reassessed using current costs. These inflationary factors continue to impact Shire service delivery and project costs and have been considered in the development of the 2026/27 draft budget and proposed differential rates.

The approach taken in developing the budget (and subsequent rate model) acknowledges the financial pressures felt in the community. Operating activities and service delivery have been heavily scrutinised while capital projects have been deferred,

balancing the delivery of critical services and projects designed to enhance liveability and the continued maintenance of essential community infrastructure, with a moderate rate increase.

### Summary of the Budget Process to Date and Revenue Required to be Raised from Rates

Several internal budget planning workshops were held in late February and early March 2026 followed by 2 Council workshops. IN addition the baseline of the budget was set in December 2025 with Council workshopping the Long Term Financial Plan (LTFP) before adopting it at the 11 December OMC:

December 2025	Shire of Broome Council Plan 2026-2036 including LTFP
10 March 2026	Draft Fees and Charges and Operating Budgets
25 March 2026	Capital Budget, Plant Replacement, Project Briefs and Rates

Council's adopted Shire of Broome Council Plan (including LTFP) and Asset Management Plans (AMP's) were considered when developing the draft budget. Project briefs submitted by staff were also tabled with Council for consideration through the above workshops.

Following the Budget Workshop's deliberations and feedback, minor amendments were made to the draft budget documents. As part of the budget workshops, which considered both the operating and capital requirements, it was identified that \$32.4M of rate revenue (including interim rates and concessions) was required to achieve a balanced budget in 2026/27.

Preparation of the 2026/27 budget involved careful consideration of the following:

- Employee costs which account for \$22M, are driven by Enterprise Bargaining Agreements and Employee Contracts.
- Inflationary costs due to the current economic climate.
- Increased costs of materials and contractors due to inflation and other economic influences.
- Increased costs of utilities and insurance due to inflation and other economic influences.
- Conservative growth in population and service usage, therefore, minimal growth in rate base and most user-paid services.
- Non-critical projects were reviewed and rationalised to minimise additional cost-of-living pressures on ratepayers.
- The impact of the recent State Administrative Tribunal order regarding Charitable Use rates exemptions for community housing providers. The order held up an application for rate exemption for social and affordable housing based on the Act's Charitable Use exemptions. These properties, previously managed by the State Government as Community Housing and liable for rates, have been devolved to community housing providers and are no longer rateable.

It is noted that prior to the application for exemption, rates had been paid annually by either the State Government or the community housing providers. The cost to the ratepayers to provide this exemption is approximately \$125,000 for 2026-2027, this is equivalent to 0.39% Rate Increase.

Key achievements in this year's budget include:

- Zero-based budgeting – all operational account budgets start at \$0 not based on historical figures;
- Operational revenues, expenses and net results budgeted with consideration of the 2026/27 year modelled in the Shire's LTFP;
- A continued focus by officers to leverage Council funds to attract grant funding;
- Maintaining the Shire's current level of service across all operational areas;
- \$3.2M of revenue generated through rent and commercial leases; and
- Anticipating \$8.5M of revenue from the waste management facility.

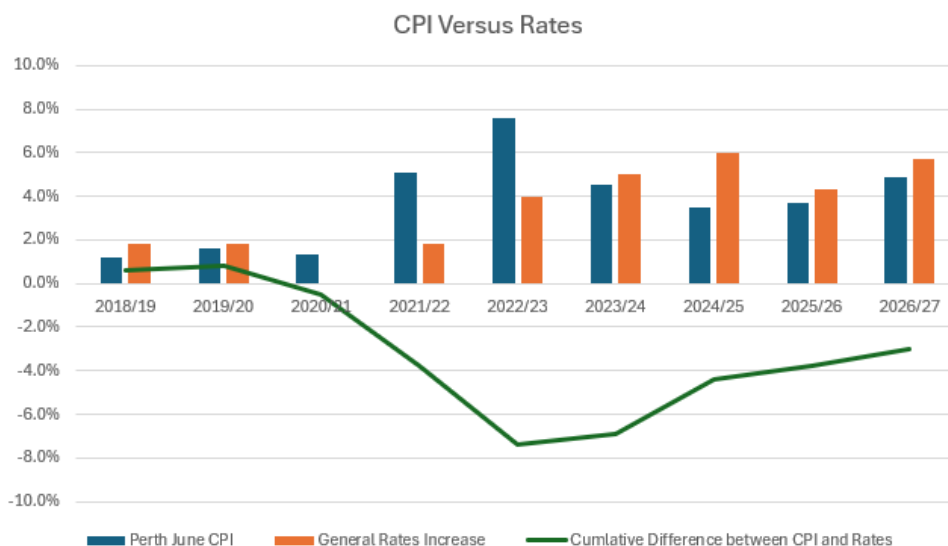
### Efficiency Measures

Council has reviewed its expenditure and considered efficiency measures as part of its budget deliberations. In particular, the following actions have been undertaken:

- reviewed position descriptions and remuneration as vacancies arise;
- renewal of Shire assets based on adopted Asset Management Plan;
- continued use of local suppliers whenever possible and appropriate;
- undertake three budget reviews each financial year;
- continued to outsource waste collection and recycling cost-effectively;
- disposal of under-utilised plant;
- installation of LED street lighting and energy-efficient fixtures throughout Shire facilities;
- continue to conduct contractor inductions to reduce exposure to occupational health and safety risks;
- rationalisation of projects;
- continued review of capacity and cost efficiency of delivering services and projects internally or externally;
- conducted several internal audits of governance and legislative compliance; and
- Implementation of technologies to allow ratepayer increased access to information and increase operating efficiency.

Council has continued to prioritise limiting the cost of living burden on its ratepayers when considering the rates decision, despite significant increases to the costs of operating in the Kimberley region, and specifically under the current economic conditions.

While recent rate increases have exceeded CPI, cumulative movements demonstrate that general rates remain approximately 3% below CPI growth since 2018/19.



These factors have resulted in rates being contained to a 5.97% average rate-in-the dollar increase to GRV Residential rated properties.

A minimum rate of \$1,485 is recommended for all rating categories except the GRV – Vacant category, for which a minimum payment of \$1,450 is proposed and the UV – Mining category, for which a minimum payment of \$1,161 is proposed. This ensures compliance with section 6.35 of the Act (where no more than half of the properties in a rating category pay the minimum rates).

Whilst not exhaustive, the following list provides some of the key projects and services to be delivered through the 2026/27 Draft Budget:

Projects	Amount	External Grants & Contributions
Asset Renewal Programs as per various Asset Management Plans	\$5.04M	-
Plant Purchase and Replacement Program	\$1.52M	\$910k
Frederick Street Pavement and Road Upgrades	\$542k	\$542k
Road Upgrades - Blackspot	\$394k	\$394k
Cable Beach Road East Intersection Upgrade	\$475k	\$475k
Streetlighting Upgrades	\$107k	-
Road Safety - Streets Alive Project - Robinson and Weld Street	\$99k	\$99k

**GRV Revaluation**

As mentioned earlier in this report the VGO is responsible for determining the GRV for all properties within the Shire. Under section 22 of the Valuation of Land Act 1978, the VGO also sets the frequency of general valuations. Historically, GRV revaluations in the district have occurred every three to five years. Following the last revaluation in 2024/25, the VGO conducted a review of all GRV rated properties in the Shire, using a valuation date of 1 August 2024, with revised values taking effect from 1 July 2025. GRV values for the 2026/27 financial year are therefore not subject to a further general revaluation.

Factors such as age, construction, size, car shelters, sheds, pools and location influence the rental value for a house or other GRV property. These factors are used by the VGO to determine a property's GRV value. These valuations are subsequently used by the Shire to determine rates (the valuation is multiplied by the RID to determine the rates to be paid).

The basis of the proposed rates model is outlined below.

### **2026/27 Rating Categories and Corresponding Valuation Amounts**

#### **Gross Rental Value (GRV)**

The Act prescribes those properties with a non-rural purpose be rated using GRV as the basis of calculation of annual rates. The (VGO) determines the GRV for all properties within the Shire.

Properties rated based on GRV are categorised as follows:

#### **GRV Residential:**

This rating category consists of properties located within the townsite boundaries with predominantly residential use. This category is the base rate by which all other GRV rated properties are assessed.

The reason for the rate in the dollar for this category is to reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas.

Council is focused on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath networks, refurbishing public ablutions and other building maintenance programs. The rates from this category are expected to meet the community needs and service levels for properties under this category within the Shire of Broome.

The GRV Residential rating category contains 73.59% of all properties within the Shire, accounting for 65.13% of total property value, and generating 54.36% of the rates revenue raised in 2026/27.

The rates modelling results in an average increase of 5.97% for non-minimum rates proposed for the GRV Residential rate category and is equivalent to an increase of \$3.63 per week.

#### **GRV Vacant:**

This rating category consists of vacant properties located within the townsite boundaries, including land zoned as Residential, Tourism or Commercial/Industrial. The objective of the rate for this category is to encourage landowners to develop vacant land, discourage land banking and reflect the different methods used for the valuation of vacant land compared to the GRV Residential rate category. The reasons behind the increased rate include:

- Desire to continue to increase residential property development to address aspects of the current housing shortage;
- Excessive vacant land leaves subdivisions and various parts of the town site and Shire appearing barren and unsightly to the detriment of the aesthetics of the area.

The rate in the dollar for this category is 172% higher than the GRV – Residential base rate. This category contains 4.60% of all properties within the Shire, accounting for 1.34% of total

property value, and is expected to contribute 3.24% of the total rates to be raised for 2026/27.

The rates modelling results in an average increase of 5.97% for non-minimum rates proposed for the GRV Vacant rate category and is equivalent to an increase of \$5.26 per week.

### **GRV Commercial:**

This rating category consists of properties used for Commercial, Town Centre or Industrial purposes, including the Airport however excluding all other properties with a designated tourism use.

The objective of the rate for this category is to raise revenue to fund the additional costs associated with the higher level of service provided to properties in this category.

This category recognises the more significant share of costs associated with providing additional services like economic development, maintaining car park infrastructure, landscaping, environmental health, light industrial area infrastructure and other amenities.

The rate in the dollar for this category is 78% higher than the GRV – Residential base rate. This category contains 8.15% of all properties within the Shire, accounting for 18.15% of total property value, and is expected to contribute 26.91% of the total rates to be raised for 2026/27.

The rates modelling results in an average increase of 5.97%, adjusted for the reduced inter-regional flight network (IRFN) funding to 4.99%, for non-minimum rates proposed for the GRV Commercial rate category and is equivalent to an increase of \$13.99 per week.

### **GRV Tourism:**

This rating category consists of properties with a tourism use inclusive of un-hosted holiday homes. The objective of the rate for this category is to raise additional revenue to fund the costs associated with the higher reliance on Shire resources and the higher level of service provided to properties in this category.

This category is rated higher than the base rate for GRV in recognition of the more significant share of costs associated with the provision of tourism specific services in addition to the services provided in the GRV Commercial category. The increased GRV-Tourism rate in the dollar provides for additional funding to contribute to economic development, tourism promotion and marketing activities, environmental health, public safety and law enforcement.

The rate in the dollar for this category is 104% higher than the GRV – Residential base rate. This category contains 11.80% of all properties within the Shire, accounting for 7.05% of total property value, and is expected to contribute 12.68% of the total rates to be raised for 2026/27.

The rates modelling results in an average increase of 5.97% for non-minimum rates proposed for the GRV Tourism rate category and is equivalent to an increase of \$6.57 per week.

### Unimproved Value (UV)

Properties that are predominantly used for rural purposes are assigned a UV valuation. The rate in the dollar set for the UV Rural category forms the basis for calculating all other UV differential rates.

UV properties are updated and re-valued by the VGO on an annual basis, with the most recent valuations taking effect from 1 July 2025. UV-Rural revaluations have yet to be received from the VGO at the date of this report and are expected to be received in May 2026. Council will be consulted should these valuations materially affect the rate model as presented.

Should the adopted differential rates vary from the advertised due to significant changes in valuations, certain disclosures would be made to comply with the requirements of the *Local Government (Financial Management) Regulations, Reg 23(b)*.

### **UV Rural:**

This rating category consists of properties that are exclusively for rural use. This category is the base rate by which all other UV rated properties are assessed. The reason is that the different UV rating categories have a higher demand for Shire resources.

This category contains 0.82% of all properties within the Shire, accounting for 5.61% of total property value, and is expected to contribute 0.63% of the total rates to be raised for 2026/27.

The rates modelling results in an average increase of 5.97% for non-minimum rates proposed for the UV Rural rate category and is equivalent to an increase of \$3.95 per week.

### **UV Commercial Rural:**

This rating category consists of properties with commercial use outside of the townsite and inclusive of:

- i. Pearling Leases;
- ii. Pastoral leases or Pastoral use;

This category raises revenue to fund the additional costs of servicing these properties. The reason is that the Shire incurs higher costs in infrastructure maintenance due to extra vehicle movements on the Shire's road network due to the activities associated with these properties.

The rate in the dollar for this category is 430% higher than the UV–Rural base rate. This category contains 0.33% of all properties within the Shire, accounting for 2.35% of total property value, and is expected to contribute 1.38% of the total rates to be raised for 2026/27.

The rates modelling results in an average increase of 5.97% for non-minimum rates proposed for the UV Commercial Rural rate category and is equivalent to an increase of \$21.71 per week.

### **UV Mining:**

This rating category consists of properties used for mining, exploration or prospecting purposes. This category raises additional revenue to fund the other cost impacts to the Shire. This category is rated higher than UV Commercial Rural to reflect the higher road infrastructure maintenance costs to the Shire because of frequent heavy vehicle use over extensive lengths of Shire roads throughout the year.

The rate in the dollar for this category is 1,798% higher than the UV–Rural base rate. This category contains 0.70% of all properties within the Shire, accounting for 0.36% of total property value, and is expected to contribute 0.81% of the total rates to be raised for 2026/27.

The rates modelling results in an average increase of 5.97% for non-minimum rates proposed for the UV Mining rate category and is equivalent to an increase of \$9.74 per week.

### The Proposed Rate in the Dollar

Following GRV property revaluations, rates modelling has been undertaken, and adjustments in the proposed general rates in the dollar and minimum payments have been made with consideration to achieving a minimal rate increase given the current economic climate and continued cost of living pressure on the community.

The table below outlines the proposed rates in the dollar and minimum payments for each differential rating category, compared with the previous 2025/26 figures:

<b>Differential Rating Category</b>	<b>Minimum Payment Proposed</b>	<b>Rate in the \$ Proposed</b>	<b>25/26 Minimum Payment</b>	<b>25/26 Rate in the \$</b>
GRV – Residential	\$1,485	0.072642	\$1,401	0.06855
GRV – Vacant	\$1,450	0.197422	\$1,318	0.18630
GRV – Commercial	\$1,485	0.129027	\$1,401	0.12289
GRV – Tourism	\$1,485	0.147839	\$1,401	0.13951
UV – Commercial Rural	\$1,485	0.050823	\$1,401	0.04796
UV – Mining	\$1,161	0.181993	\$929	0.17174
UV – Rural	\$1,485	0.009590	\$1,401	0.00905

### Proposed Minimum Payments

As part of the annual budget process, Council must determine the minimum payment for differential rating categories in the 2026/27 financial year.

The setting of minimum rates within rating categories recognises that every property receives a minimum level of benefit from the Shire's works and services, which is shared by all properties regardless of size, value, and use. A minimum payment of \$1,485 is proposed for all categories except the GRV – Vacant category, for which a minimum payment of \$1,450 is proposed and the UV – Mining category, for which a minimum payment of \$1,161 is proposed.

The unimproved value of mining properties ranges from \$286 to over \$647,000, with an average of \$26,979. The minimum rate for the UV Mining category is set at a lower level than the other rating categories to ensure that the rate burden is distributed equitably between all other property owners paying the minimum amount.

A lower minimum payment will also ensure that less than 50% of the properties in these categories are on the minimum rate and comply with section 6.35 of the Act.

### Rates from Proposed Differential Rates and Minimum Payments Making up the 2026/27 Budget Deficiency

Applying the rate in the dollar to the rateable value of the various properties within each rating category results in an estimated total rate of \$32.4M (including interim rates and concessions), which is 100% of the \$32.4M budget deficiency. This percentage satisfies the requirements of section 6.34 of the Act.

Detailed calculations illustrating the resulting rates for all differential rating categories and associated minimum payments are summarised in **Attachment 3** of this report.

The proposed objects and reasons for Differential Rating for 2026/27 are found in **Attachment 2**.

From a statutory perspective, it is important to note that section 6.35 of the Act requires a local government to ensure that the general rate is imposed on not less than 50% of the number of separately rated properties, or 50% of the number of properties in a differential general rate category. This requirement has been achieved in all categories.

Ministerial approval must be sought under section 6.33 of the Act where a differential rate in the dollar is set at more than twice the lowest applicable base rate. The general rate in the dollar increase across all differential rating categories means that this applies to both valuation types in 2026/27; the proposed GRV Vacant and GRV Tourism differential general rate categories are more than twice the lowest GRV general rate (GRV Residential base rate), and the proposed UV Mining and UV Commercial differential general rates are more than twice the lowest UV general rate (UV Rural base rate).

Ministerial approval was sought and granted for these rate categories for the imposition of rates in 2025/26.

#### The Required Public Notice of Certain Rates

Section 6.36 of the Act requires Council to give Local Public Notice of its intention to impose differential rates or a minimum payment applying to a differential rating category. This provides ratepayers the opportunity to view Council's objects and reasons and make a submission should they wish to.

As per section 1.7 and 6.36 of the Act, the Local Public Notice of differential rates will:

- be published on the official website of the local government; and
- be given in the following three ways as prescribed under Regulation 3A(2) of the *Local Government (Administration) Regulations 1996*:
  - published in a newspaper circulating generally in the State;
  - published on a noticeboard at each local government offices and library in the district;
  - posting on a social media account administered by the local government.

The Local Public Notice is to contain:

- details of each rate or minimum payment the Council proposes to impose;
- advise where a document can be inspected that provides the objects and reasons for each proposed rate and minimum payment; and
- an invitation for electors or ratepayers to lodge submissions on any of the proposals within 21 days from the date of the notice (i.e. the 21-day submission period excludes the first day of publishing).

The Local Public Notice must be published not earlier than two months before 1 July 2026 (i.e. not before 1 May).

Council must consider any submissions received before seeking *the Minister's* approval (should this be required) before formally adopting the differential rates and minimum payments as part of the annual budget process.

A draft of the local public notice advertisement is included in **Attachment 1**.

## **CONSULTATION**

Council must give Local Public Notice of its intention to raise differential rates, no earlier than 1 May 2026, which details each rate in the dollar and minimum payment and make available the Statement of Objects and Reasons.

In accordance with section 6.36 of the Act, submissions will be invited through publication of a Local Public Notice with the consultation period open for 21 days. Any submissions received must be considered by Council prior to the request for Minister's approval and adoption of rates.

The Act also requires that rating categories that have fewer than 30 ratepayers, the local government must also contact these ratepayers directly. UV Commercial Rural rating category contains 24 ratepayers, of which will be contacted directly via letter.

## **STATUTORY ENVIRONMENT**

### **1.7 Local public notice**

- (1) *Where under this Act local public notice of a matter is required to be given, a notice of the matter is to be —*
  - (a) *published in a newspaper circulating generally throughout the district; and*
  - (b) *exhibited to the public on a notice board at the local government's offices; and*
  - (c) *exhibited to the public on a notice board at every local government library in the district.*
- (2) *Unless expressly stated otherwise it is sufficient if the notice is —*
  - (a) *published under subsection (1)(a) on at least one occasion; and*
  - (b) *exhibited under subsection (1)(b) and (c) for a reasonable time, being not less than —*
    - (i) *the time prescribed for this paragraph; or*
    - (ii) *if no time is prescribed, 7 days.*

### **6.28 Basis of Rates**

- 1). *The Minister is to -*
  - (a) *determine the method of valuation of land to be used by a local government as the basis for a rate; and*
  - (b) *publish a notice of the determination in the government gazette.*

- 2). In determining the method of valuation of land to be used by a local government the Minister is to have regard to the general principle that the basis for a rate on any land is to be –
  - (a) where the land is used predominantly for rural purposes, the unimproved value of the land, and
  - (b) where the land is used predominantly for non-rural purposes, the gross rental value of the land.

### **6.32 Rates and service charges**

- (1) When adopting the annual budget, a local government —
  - (a) to make up the budget deficiency, is to impose\* a general rate on rateable land within its district, which rate may be imposed either —
    - (i) uniformly; or
    - (ii) differentially; and
  - (b) may impose\* on rateable land within its district —
    - (i) a specified area rate; or
    - (ii) a minimum payment; and
  - (c) may impose\* a service charge on land within its district.

\* Absolute majority required.
- (2) Where a local government resolves to impose a rate it is required to —
  - (a) set a rate which is expressed as a rate in the dollar of the gross rental value of rateable land within its district to be rated on gross rental value; and
  - (b) set a rate which is expressed as a rate in the dollar of the unimproved value of rateable land within its district to be rated on unimproved value.

### **6.33 Differential general rates**

- (1) A local government may impose differential general rates according to any or a combination, of the following characteristics -
  - (a) the purpose for which the land is zoned under a local planning scheme in force under the Planning and Development Act 2005;
  - (b) the predominant purpose for which the land is held or used as determined by the local government;
  - (c) whether or not the land is vacant land; or
  - (d) any other characteristic or combination of characteristics prescribed.
- (2) Regulations may —
  - (a) specify the characteristics under subsection (1) which a local government is to use; or
  - (b) limit the characteristics under subsection (1) which a local government is permitted to use.
- (3) In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.
- (4) If during a financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.

- (5) A differential general rate that a local government purported to impose under this Act before the Local Government Amendment Act 2009 section 39(1)(a) came into operation is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate.

### **6.34 Limit on revenue or income from general rates**

Unless the Minister otherwise approves, the amount shown in the annual budget as being the amount it is estimated will be yielded by the general rate is not to —

- (a) be more than 110% of the amount of the budget deficiency; or
- (b) be less than 90% of the amount of the budget deficiency.

### **6.35. Minimum payment**

- (1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.
- (2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.
- (3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —
  - (a) 50% of the total number of separately rated properties in the district; or
  - (b) 50% of the number of properties in each category referred to in subsection (6),on which a minimum payment is imposed.
- (4) A minimum payment is not to be imposed on more than the prescribed percentage of —
  - (a) the number of separately rated properties in the district; or
  - (b) the number of properties in each category referred to in subsection (6),unless the general minimum does not exceed the prescribed amount.
- (5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.
- (6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —
  - (a) to land rated on gross rental value; and
  - (b) to land rated on unimproved value; and
  - (c) to each differential rating category where a differential general rate is imposed.

[Section 6.35 amended by No. 49 of 2004 s. 61.]

### **6.36 Local government to give notice of certain rates**

- (1) Before imposing any differential general rates or a minimum payment applying to a differential rate category under section 6.35(6)(c) a local government is to give local public notice of its intention to do so.
- (2) A local government is required to ensure that a notice referred to in subsection (1) is published in sufficient time to allow compliance with the requirements specified in this section and section 6.2(1).
- (3) A notice referred to in subsection (1) —
  - (a) may be published within the period of 2 months preceding the commencement of the financial year to which the proposed rates are to apply on the basis of the local government's estimate of the budget deficiency; and
  - (b) is to contain —
    - (i) details of each rate or minimum payment the local government intends to impose; and
    - (ii) an invitation for submissions to be made by an elector or a ratepayer in respect of the proposed rate or minimum payment and any related matters within 21 days (or such longer period as is specified in the notice) of the notice; and
    - (iii) any further information in relation to the matters specified in subparagraphs (i) and (ii) which may be prescribed; and
  - (c) is to advise electors and ratepayers of the time and place where a document describing the objects of, and reasons for, each proposed rate and minimum payment may be inspected.
- (4) The local government is required to consider any submissions received before imposing the proposed rate or minimum payment with or without modification.
- (5) Where a local government —
  - (a) in an emergency, proposes to impose a supplementary general rate or specified area rate under section 6.32(3)(a); or
  - (b) proposes to modify the proposed rates or minimum payments after considering any submissions under subsection (4),
 it is not required to give local public notice of that proposed supplementary general rate, specified area rate, modified rate or minimum payment.

#### **6.47 Concessions**

Subject to the Rates and Charges (Rebates and Deferments) Act 1992, a local government may at the time of imposing a rate or service charge or at a later date resolve to waive\* a rate or service charge or resolve to grant other concessions in relation to a rate or service charge.

\* Absolute majority required

#### **POLICY IMPLICATIONS**

##### *Rating Policy*

Council's Rating Policy outlines the principles and methodology when exercising Council's discretionary powers to determine the level and structure of rates levied under the Act.

#### **FINANCIAL IMPLICATIONS**

The proposed differential rates and minimum payments for the 2026/27 financial year will raise estimated rates revenue (excluding interim rates and concessions) of \$32.4M. A detailed rates model is in **Attachment 3**.

**RISK**

Decisions on this matter impact the rates levied on the ratepayers of the district.

There is a possible moderate risk of non-compliance with *the Act*, as well as a risk that Unimproved Valuations once received, may differ to those presented within the rates model. Consideration has been made for this, and any variances which significantly affect the outcome of the proposed rates model will be presented to Council and treated in accordance with *the Act*.

Given the specific timeframes associated with differential rates, if Council resolve against the officer's recommendations, it is likely to delay the presentation of the 2026/27 annual budget for adoption and may impact the timing as to when rates are able to be levied and received.

**STRATEGIC ASPIRATIONS**

**Place - We will grow and develop responsibly and sustainably, caring for the natural environment and cultural and built heritage, for everyone.**

**Outcome 6 - Responsible growth and development with respect for Broome’s natural and built heritage**

**Objective** 6.1 Promote sensible and sustainable growth and development.

**Objective** 6.2 Develop and maintain community facilities.

**Objective** 6.3 Create attractive, sustainable streetscapes, parks and open spaces.

**Performance - We will deliver excellent governance, service & value for everyone.**

**Outcome 9 - Effective leadership, advocacy and governance**

**Objective** 9.1 Strengthen leadership, advocacy and governance capabilities.

**Objective** 9.2 Deliver cost effective, fit-for-purpose assets, facilities and equipment.

**VOTING REQUIREMENTS**

*Absolute Majority*

<b><u>COUNCIL RESOLUTION:</u></b>		
<b>(REPORT RECOMMENDATION)</b>		<b>Minute No. C/0426/005</b>
<b>Moved: Cr E Smith</b>		<b>Seconded: Cr P Taylor</b>
<b>That Council:</b>		
<b>1. Publishes a local public notice proposing the 2026/27 differential general rates and minimum payments set out in the table below and invites electors or ratepayers to lodge submissions about this proposal within 21 days from the date of notice:</b>		
<b>DIFFERENTIAL RATE CATEGORY</b>	<b>MINIMUM PAYMENT</b>	<b>RATE IN THE DOLLAR</b>

<b>Residential (GRV)</b>	<b>\$1,485</b>	<b>0.072642</b>
<b>Vacant (GRV)</b>	<b>\$1,450</b>	<b>0.197422</b>
<b>Commercial (GRV)</b>	<b>\$1,485</b>	<b>0.129027</b>
<b>Tourism (GRV)</b>	<b>\$1,485</b>	<b>0.147839</b>
<b>Commercial Rural (UV)</b>	<b>\$1,485</b>	<b>0.050823</b>
<b>Mining (UV)</b>	<b>\$1,161</b>	<b>0.181993</b>
<b>Rural (UV)</b>	<b>\$1,485</b>	<b>0.009590</b>

2. ***Adopts the Objects and Reasons presented in Attachment 2 for each of the proposed differential general rates and minimum payments in point 1 above; and***

3. ***Following the close of the public submission period, requests the Chief Executive Officer to report back to Council, presenting any submissions for formal consideration, before seeking Ministerial Approval under section 6.33(3) of the Local Government Act 1995 to impose differential rates which are more than twice the lowest differential rate in the GRV Vacant, GRV Tourism, UV Mining and UV Commercial Rural differential rating categories.***

**CARRIED UNANIMOUSLY BY ABSOLUTE MAJORITY 8/0**

**Attachments**

1. Attachment 1 – 2026-27 Advert - Intention to Impose Differential Rates
2. Attachment 2 – 2026-27 Objects and Reasons for the Differential Rates and Minimum Payments
3. Attachment 3 - 2026-27 Proposed Differential Rates Model



**Shire of Broome  
Notice of Intention to Impose Differential Rates**

Under section 6.36 of the *Local Government Act 1995*, in its budget for the year ending 30 June 2027, the Shire of Broome intends to impose the following differential rates and minimum payments.

Differential Rate Category	Rate in the Dollar
<b>Gross Rental Valued Properties</b>	
GRV – Residential	0.072642
GRV – Vacant	0.197422
GRV – Commercial	0.129027
GRV – Tourism	0.147839
<b>Unimproved Valued Properties</b>	
UV – Commercial Rural	0.050823
UV – Mining	0.181993
UV – Rural	0.009590

**A minimum payment of \$1,485 is proposed for all Differential Rate Categories except the GRV – Vacant category for which a minimum payment of \$1,450 is proposed and the UV – Mining category for which a minimum payment of \$1,161 is proposed.**

The figures shown above are estimates and may change as part of the Council's deliberations after considering any submissions received.

A statement of the objects and reasons for the proposed Differential Rate Categories is available at the Shire Administration Centre, corner Weld and Haas Streets, Broome Monday to Friday 9am to 4pm and on the Shire of Broome website [www.broome.wa.gov.au](http://www.broome.wa.gov.au).

Written submissions from electors and ratepayers on the proposed differential rates and the minimum payments are to be addressed to the Chief Executive Officer, Shire of Broome, PO Box 44, Broome WA 6725 or emailed to [shire@broome.wa.gov.au](mailto:shire@broome.wa.gov.au). Submissions submitted by email must include the subject line: Submission 2026/27 Differential Rates.

No submissions will be considered after **5pm, Friday, 22 May 2026**.

For further details contact the Manager Financial Services, Francis Mammone, on 08 9191 3456.

S MASTROLEMBO  
CHIEF EXECUTIVE OFFICER



## Statement of Objects and Reasons

### 2026/27 Differential Rates and Minimum Payments

Under section 6.36 of the *Local Government Act 1995*, the Objects and Reasons for implementing Differential Rates must be published by the Shire of Broome.

#### **Overall Objective**

The purpose of the levying of rates is to meet the Shire's budget requirements each financial year to deliver services and community infrastructure. The Valuer-General provides the property valuations as the basis for the calculation of rates each year. Section 6.33 of the *Local Government Act 1995* provides the ability to differentially rate properties based on zoning or land use as determined by the Shire of Broome. Properties are grouped according to town planning zonings or predominant land use. Each rating category has a separately calculated rate in the dollar to achieve equity across all sectors.

Council has considered the key values contained within the Rating Policy: Differential Rates (s.6.33) released by the Department of Local Government, Sport and Cultural Industries, being:

- Objectivity
- Fairness and Equity
- Consistency
- Transparency and Administrative Efficiency

A copy of this policy can be obtained from this link:

<https://www.dlgsc.wa.gov.au/department/publications/publication/rating-policy-differential-rates>.

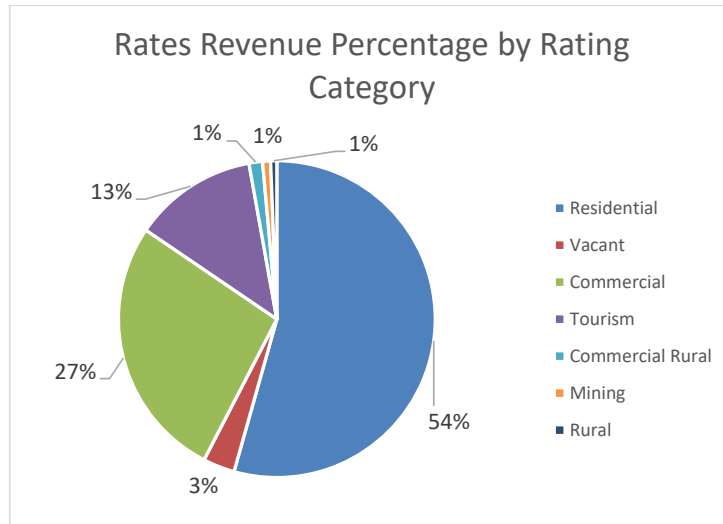
Council determines the required rates yield by reviewing all revenue sources, expenditure and efficiency measures as part of its budget deliberations, and for the 2026/27 financial year a budget deficiency of \$32.4M has been identified. To achieve a balanced budget an average rate-in-the dollar increase of 5.97% has been applied to all categories, with the GRV Commercial category adjusted to reflect the reduced inter regional flight network funding, resulting in an average 4.99% rate-in-the dollar increase for this category.

Below is a summary of the proposed Minimum Payments and Rates in the Dollar for 2026/27:

Differential Rate Category	Minimum Payment	Rate in the Dollar
GRV – Residential	\$1,485	0.072642
GRV – Vacant	\$1,450	0.197422
GRV – Commercial	\$1,485	0.129027
GRV – Tourism	\$1,485	0.147839
UV – Commercial Rural	\$1,485	0.050823
UV – Mining	\$1,161	0.181993
UV – Rural	\$1,485	0.009590

**Rates Contribution Based by Rating Category:**

The following chart details the rates contribution as a percentage of total rates revenue for each rating category:



**Gross Rental Value (GRV)**

The *Local Government Act 1995* determines that properties of a non-rural purpose be rated using the Gross Rental Valuation (GRV) as the basis for the calculation of annual rates. The Valuer-General determines the GRV for all properties within the Shire of Broome. Under section 22 of the *Valuation of Land Act 1978*, the Valuer-General also determines the frequency of general valuations.

The Valuer-General undertakes a GRV revaluation every three to five years, with the most recent valuation recently occurring with a valuation date being 1 August 2024 and effective from 1 July 2025. Factors such as age, construction, size, car shelters, pools and location influence the rental value for a house or other GRV property. Interim valuations are provided fortnightly to the Shire by the Valuer-General for properties where changes have occurred (i.e. subdivisions or strata title of a property, amalgamations, building constructions, demolition, additions and/or property rezoning). In such instances, the Shire recalculates the rates for the affected properties and issues interim rates notices.

GRV properties contribute about 97.18% of the total rates as the properties make up over 98% of total properties, and therefore have the highest demand for Shire resources

### **GRV – Residential (The Base Rate for Gross Rental Value)**

This rating category consists of properties that have a predominant residential use. This rating category is the base GRV rate by which all other GRV rated properties are assessed. The reason for the rate in the dollar for this category is to reflect the level of rating required to raise the necessary revenue to operate efficiently and provide the diverse range of services and programs and associated infrastructure/facilities required for developed residential and urban areas.

Council is focused on sustainably managing its community and infrastructure assets through the funding of renewal and replacement asset programs. These programs include but are not limited to investment in the resealing of roads, replacement and development of footpath networks, refurbishing public ablutions and other building maintenance programs. The rates from this category are expected to meet the community needs and service levels for properties under this category within the Shire of Broome.

This category contains 73.59% of all properties within the Shire, accounting for 65.13% of total property value, and generating 54.36% of the rates revenue raised in 2026/27.

An average increase of 5.97% is proposed for the GRV Residential rate category.

### **GRV – Vacant**

This rating category consists of vacant properties zoned Residential, Tourist, Commercial or Industrial under the Shire's Local Planning Scheme. The object of the rate for this category is to signify the Council's preference for land to be developed rather than left vacant. Development is encouraged due to its importance and positive effect on local employment and economic diversity. Further community returns are also expected from population-linked investment in the region by both State and Federal funding bodies. The rate is also higher than the base rate to distribute the rates burden equitably considering the different method used for the valuation of vacant land as compared to other GRV properties. The rate is also intended to discourage land investors from land banking and discourage excessive vacant land leaving subdivisions barren and aesthetically unappealing which may provide prospects for potential antisocial behaviour.

The rate in the dollar for this category is 172% higher than the GRV – Residential base rate. This category contains 4.60% of all properties within the Shire, accounting for 1.34% of total property value, and is expected to contribute 3.24% of the total rates to be raised for 2026/27.

### **GRV – Commercial**

This rating category covers the town centre, commercial business, shopping centres, telecom tower sites and the airport. All properties rated under this category are zoned Commercial under the Town Planning Scheme, excluding properties with tourism use. This rating category recognises the impact of commercial properties on infrastructure and the environment within the Shire. This category recognises the more significant share of costs associated with providing additional services like economic development, maintaining car park infrastructure, landscaping, environmental health, light industrial area infrastructure, inter regional flight network costs and other amenities.

The rate in the dollar for this category is 78% higher than the GRV – Residential base rate. This category contains 8.15% of all properties within the Shire, accounting for 18.15% of total property value, and is expected to contribute 26.91% of the total rates to be raised for 2026/27.

### **GRV – Tourism**

This rating category consists of properties with operations related to tourism inclusive of un-hosted Holiday Homes. This category recognises the impact of such properties on infrastructure and the environment within the Shire. This rating category recognises the more significant share of costs associated with the provision of tourism specific services in addition to the services provided in the GRV Commercial category. The increased GRV-Tourism rate in the dollar provides for additional funding to contribute to economic development, tourism promotion and marketing activities, environmental health, public safety and law enforcement.

The rate in the dollar for this category is 104% higher than the GRV – Residential base rate. This category contains 11.80% of all properties within the Shire, accounting for 7.05% of total property value, and is expected to contribute 12.68% of the total rates to be raised for 2026/27.

### **Unimproved Value (UV)**

Properties that are predominantly used for rural purposes are assigned an Unimproved Value supplied and updated by the Valuer-General on an annual basis. The rate in the dollar set for the UV-Rural category forms the basis for calculating all other UV differential rates.

UV properties contribute about 1.86% of the total rates as the number of properties in these categories is low and they generally have a much lower demand on Shire resources.

### **UV - Rural (The Base Rate for Unimproved Value)**

This rating category consists of properties that are exclusively for rural use. This category is the base UV rate by which all other UV rated properties are assessed. Other UV rating categories have a higher demand for Shire resources than properties in the UV - Rural rating category.

This category contains 0.82% of all properties within the Shire, accounting for 5.61% of total property value, and is expected to contribute 0.63% of the total rates to be raised for 2026/27.

### **UV - Commercial Rural**

This rating category consists of properties with a commercial use outside of the townsite and inclusive of pearling leases, pastoral leases or other properties with pastoral use.

This category recognises the increased rates required to operate efficiently and provide for rural infrastructure and services. The above services are in addition to the urban services, programs, and infrastructure available to the properties in this category. The Shire incurs higher costs of infrastructure maintenance and renewal of the rural road network due to its vulnerability to extreme weather conditions, further increasing due to extra vehicle movements and activities associated with these properties.

The rate in the dollar for this category is 430% higher than the UV–Rural base rate. This category contains 0.33% of all properties within the Shire, accounting for 2.35% of total property value, and is expected to contribute 1.38% of the total rates to be raised for 2026/27.

**UV – Mining**

This rating category consists of properties for mining, exploration or prospecting purposes. The object of the rate for this category is to reflect the impact on utilisation of rural infrastructure (compared to pastoral) by heavy transport and associated higher traffic volumes. Also, these properties have access to all other services and facilities provided by the Shire. This category is rated higher than UV-Commercial due to the higher road infrastructure maintenance costs to the Shire from frequent heavy vehicle use over extensive lengths of Shire roads throughout the year.

The rate in the dollar for this category is 1,798% higher than the UV–Rural base rate. This category contains 0.70% of all properties within the Shire, accounting for 0.36% of total property value, and is expected to contribute 0.81% of the total rates to be raised for 2026/27.

**Minimum Payments**

Every property, regardless of size, value, and use, receives some minimum level of benefit from the Shire's works and services. Minimum rates ensure that all ratepayers make a reasonable contribution to essential services and infrastructure.

A minimum payment of \$1,485 is proposed for all categories except the GRV – Vacant category, for which a minimum payment of \$1,450 is proposed and the UV – Mining category, for which a minimum payment of \$1,161 is proposed.

The unimproved value of mining properties ranges from \$286 to over \$647,000, with an average of \$26,979.

The \$1,161 minimum rate for the UV-Mining category is set at a lower level than the other rating categories to ensure compliance with section 6.35 of the *Local Government Act 1995* which requires that less than 50% of the properties in any category are on the minimum rate. Given the lower valuation figure assigned to small mining tenements, a lower minimum payment will also ensure that the rate burden is distributed equitably between all other property owners paying the minimum amount.

Proposed Differential General Rates 2026/27							
Rate Category	% of Properties	No. of Properties	Rateable Value (\$)	Rate in \$	Minimum Payment	% of Total Rates Revenue	Rate Revenue (\$)
Residential	73.59%	5,275	\$ 241,135,372	0.072642	\$ 1,485	54.36%	\$ 17,540,765
Vacant	4.60%	330	\$ 4,979,676	0.197422	\$ 1,450	3.24%	\$ 1,044,452
Commercial	8.15%	584	\$ 67,206,113	0.129027	\$ 1,485	26.91%	\$ 8,681,802
Tourism	11.80%	846	\$ 26,114,489	0.147839	\$ 1,485	12.68%	\$ 4,089,913
Commercial Rural	0.33%	24	\$ 8,703,126	0.050823	\$ 1,485	1.38%	\$ 443,851
Mining	0.70%	50	\$ 1,348,940	0.181993	\$ 1,161	0.81%	\$ 261,594
Rural	0.82%	59	\$ 20,776,300	0.009590	\$ 1,485	0.63%	\$ 204,308
<b>Sub-Total</b>	<b>100.00%</b>	<b>7,168</b>	<b>\$ 370,264,016</b>			<b>100.00%</b>	<b>\$ 32,266,684</b>
Interim Rates & Concessions							\$ 128,436
<b>Total</b>							<b>\$ 32,395,120</b>

Yours Faithfully,

**Sam Mastrolembo**  
**Chief Executive Officer**

Attachment 3 - 2026-27 Proposed Differential Rates Model

		2026-27 PROPOSED DIFFERENTIAL RATES											
Rate Description	Basis of Valuation	Rate in \$	No. Properties	Rateable Value (\$)	Rate Revenue (\$)	Average Rates (\$)	Highest Rates (\$)	Lowest Rates (\$)	Highest Change (\$)	Lowest Change (\$)	Average Change %	Average Change \$	Average Change Per Week (\$)
<b>Differential General Rates</b>													
Residential	GRV	0.072642	5,192	239,771,912	17,417,510	\$ 3,355	\$ 46,764	\$ 1,492	\$ 2,634	\$ 84	5.97%	\$ 189	\$ 3.63
Vacant	GRV	0.197422	166	4,085,928	806,652	\$ 4,859	\$ 72,059	\$ 1,457	\$ 4,060	\$ 82	5.97%	\$ 274	\$ 5.26
Commercial	GRV	0.129027	566	67,079,542	8,655,072	\$ 15,292	\$ 613,721	\$ 1,497	\$ 29,191	\$ 71	4.99%	\$ 727	\$ 13.99
Tourism	GRV	0.147839	619	25,384,491	3,752,818	\$ 6,063	\$ 503,059	\$ 1,616	\$ 28,341	\$ 91	5.97%	\$ 342	\$ 6.57
Commercial Rural	UV	0.050823	22	8,674,826	440,881	\$ 20,040	\$ 58,446	\$ 6,112	\$ 3,292	\$ 344	5.97%	\$ 1,129	\$ 21.71
Mining	UV	0.181993	26	1,284,280	233,730	\$ 8,990	\$ 117,893	\$ 1,171	\$ 6,642	\$ 66	5.97%	\$ 506	\$ 9.74
Rural	UV	0.009590	54	20,530,000	196,883	\$ 3,646	\$ 9,139	\$ 2,388	\$ 515	\$ 134	5.97%	\$ 205	\$ 3.95
<b>Sub-Total</b>			<b>6,645</b>	<b>366,810,979</b>	<b>31,503,545</b>								
<b>Minimum Payment</b>		<b>Min (\$)</b>											
Residential	GRV	1,485	83	1,363,460	123,255	\$ 1,485	\$ 1,485	\$ 1,485	\$ 84	\$ 84	6.00%	\$ 84	\$ 1.62
Vacant	GRV	1,450	164	893,748	237,800	\$ 1,450	\$ 1,450	\$ 1,450	\$ 132	\$ 86	9.97%	\$ 131	\$ 2.53
Commercial	GRV	1,485	18	126,571	26,730	\$ 1,485	\$ 1,485	\$ 1,485	\$ 84	\$ 84	6.00%	\$ 84	\$ 1.62
Tourism	GRV	1,485	227	729,998	337,095	\$ 1,485	\$ 1,485	\$ 1,485	\$ 84	\$ 84	6.00%	\$ 84	\$ 1.62
Commercial Rural	UV	1,485	2	28,300	2,970	\$ 1,485	\$ 1,485	\$ 1,485	\$ 84	\$ 84	6.00%	\$ 84	\$ 1.62
Mining	UV	1,161	24	64,660	27,864	\$ 1,161	\$ 1,161	\$ 1,161	\$ 232	\$ 105	24.19%	\$ 226	\$ 4.34
Rural	UV	1,485	5	246,300	7,425	\$ 1,485	\$ 1,485	\$ 1,485	\$ 84	\$ 84	6.00%	\$ 84	\$ 1.62
<b>Sub-Total</b>			<b>523</b>	<b>3,453,037</b>	<b>763,139</b>								
<b>Total Rates</b>			<b>7,168</b>	<b>370,264,016</b>	<b>32,266,684</b>								
				<b>Less Concessions</b>	<b>(81,564)</b>								
				<b>Add Interims</b>	<b>210,000</b>								
				<b>Total Rates Revenue</b>	<b>32,395,120</b>								

**5.3 PROSPERITY**

There are no reports in this section.

**5.4 PERFORMANCE**

There are no reports in this section.

**6. MEETING CLOSED TO PUBLIC**

There were no confidential items.

**7. MEETING CLOSURE**

There being no further business the Chair declared the meeting closed at 12:13pm.